

San Francisco del Rincón, Gto.  
Fecha: 23 de febrero del 2023  
Oficio no. UT/075/2023  
Asunto: se contesta solicitud

**C. Jorge**  
**Presente:**

De conformidad con lo dispuesto en los artículos 11, 12, 13, 82, 84, 96, 99 de la Ley de Transparencia y Acceso a la Información Pública para el Estado de Guanajuato, y referente a su solicitud de fecha 16 de febrero del presente año con número de folio 110198000005923 que a la letra dice:

**“...SOLICITO LA SIGUIENTE INFORMACIÓN PÚBLICA: 1.-PRESUPUESTO DE EGRESOS DEL MUNICIPIO EJERCICIO FISCAL 2022 CONFORME A LA ÚLTIMA MODIFICACIÓN AUTORIZADA POR EL AYUNTAMIENTO 2.-PRESUPUESTO DE EGRESOS DEL MUNICIPIO EJERCICIO FISCAL 2023 CONFORME A LA ÚLTIMA MODIFICACIÓN AUTORIZADA POR EL AYUNTAMIENTO GRACIAS...”**

En respuesta le comento que el pronóstico de ingresos como el presupuesto de egresos para el ejercicio fiscal 2023 a la fecha no ha tenido modificaciones al presupuesto autorizado por el H. Ayuntamiento, respecto a la última modificación del presupuesto de egresos 2022 autorizada por el H. Ayuntamiento, se anexa copia simple de los montos de cada momento contable.

Sin más por el momento me despido de usted enviándole un cordial saludo así mismo quedo a sus órdenes para cualquier duda o aclaración.

**Atentamente**

**Lic. Luz María Luna Pérez**  
**Directora de la Unidad de Transparencia**



UNIDAD DE TRANSPARENCIA





QUINTA MODIFICACIÓN AL PRONÓSTICO DE INGRESOS Y PRESUPUESTO DE EGRESOS 2022  
MUNICIPIO DE SAN FRANCISCO DEL RINCÓN, GUANAJUATO

CRI - COG	Estim/Apro	Ampliacion	Reduccion	Modificado	Devengado	ReciPag	Dev+ReciPag	Pre-Comprio	Compromiso	Por Ejecut
* 1000 Servicios Perso	217,572,994.05	21,366,951.23	-16,534,033.94	222,405,911.34	28,080.51	207,492,276.88	207,520,357.39	0.00	0.00	14,885,653.95
1111 Dietas	7,628,635.82	1,062.20	0.00	7,629,698.02	0.00	7,628,635.25	7,628,635.25	0.00	0.00	1,062.77
1131 Sueldos Base	132,557,649.88	3,373,678.39	-3,340,266.52	132,591,061.55	0.00	128,622,954.06	128,622,954.06	0.00	0.00	3,968,107.49
1211 Honorarios	1,471,400.00	682,000.00	-1,120,689.78	1,032,710.22	0.00	634,281.31	634,281.31	0.00	0.00	398,428.91
1212 Honorarios asistida	8,039,681.55	1,209,500.00	-1,947,370.00	7,301,811.55	28,080.51	5,491,276.60	5,519,357.11	0.00	0.00	1,782,454.44
1221 Remun Eventuales	0.00	216,250.00	0.00	216,250.00	0.00	206,043.00	206,043.00	0.00	0.00	10,207.00
1312 Antigüedad	3,000,000.00	164,554.17	-864,942.78	2,299,611.39	0.00	1,856,339.87	1,856,339.87	0.00	0.00	443,271.52
1321 Prima Vacacional	123,405.30	123,405.30	-13,794.16	2,556,920.44	0.00	2,417,048.68	2,417,048.68	0.00	0.00	139,871.76
1323 Gratif fin de año	17,046,966.48	1,184,949.20	-91,961.07	18,139,954.61	0.00	16,889,153.99	16,889,153.99	0.00	0.00	1,250,800.62
1331 Remun Horas extra	1,184,000.00	1,948,794.37	-1,713,975.66	1,418,818.71	0.00	1,394,209.16	1,394,209.16	0.00	0.00	24,609.55
1342 Compens Servicios	1,000,000.00	2,582,000.00	-1,000,000.00	2,582,000.00	0.00	2,029,473.73	2,029,473.73	0.00	0.00	552,526.27
1413 Aportaciones IMSS	15,000,000.00	0.00	-627,000.00	14,373,000.00	0.00	10,700,662.18	10,700,662.18	0.00	0.00	3,672,337.82
1421 Aport INFINAVIT	3,500,000.00	0.00	0.00	3,500,000.00	0.00	2,847,689.90	2,847,689.90	0.00	0.00	652,310.10
1431 Ahorro p retiro	3,500,000.00	627,000.00	0.00	4,127,000.00	0.00	4,126,750.23	4,126,750.23	0.00	0.00	249.77
1441 Seguros	1,554,600.00	54,600.00	-109,200.00	1,500,000.00	0.00	1,454,426.00	1,454,426.00	0.00	0.00	45,574.00
1511 Cuotas fondo ahorr	635,465.35	0.03	0.00	635,465.38	0.00	634,973.44	634,973.44	0.00	0.00	491.94
1521 Indemn Acc Trabajo	400,000.00	0.00	0.00	400,000.00	0.00	0.00	0.00	0.00	0.00	400,000.00
1522 Liquid por indem	1,050,000.00	4,287,665.17	0.00	5,337,665.17	0.00	4,979,504.42	4,979,504.42	0.00	0.00	358,160.75
1531 Prestaciones Retir	0.00	210,671.48	0.00	210,671.48	0.00	210,671.48	210,671.48	0.00	0.00	0.00
1541 Prestaciones CGT	15,367,285.08	305,377.31	-259,390.36	15,413,272.03	0.00	14,494,259.59	14,494,259.59	0.00	0.00	919,012.44
1551 Capacitacion SP	440,000.79	0.00	-162,840.81	277,159.98	0.00	105,243.99	105,243.99	0.00	0.00	171,915.99
1592 Otras prestaciones	700,000.00	162,840.81	0.00	862,840.81	0.00	768,680.00	768,680.00	0.00	0.00	94,160.81
1611 Previsiones de car	1,050,000.00	4,232,602.80	-5,282,602.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00
* 2000 Materias y Su	54,499,059.26	27,952,872.09	-22,760,774.75	59,661,156.60	539,515.13	54,003,676.39	54,543,191.52	0.00	0.00	5,117,966.08
2111 Mat y utilies Ofici	849,641.99	239,067.88	-279,625.88	809,083.99	0.00	646,982.67	646,982.67	0.00	0.00	162,101.32
2112 Equipos men Oficin	463,639.80	298,135.56	-261,398.38	500,377.00	0.00	371,769.37	371,769.37	0.00	0.00	128,607.63
2121 Mat y utilies Impres	431,917.32	162,351.20	-284,292.48	309,976.04	0.00	192,793.63	192,793.63	0.00	0.00	117,182.41
2131 Mat Estadistico y	500.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	500.00
2141 Mat y utilies Tec I	534,093.59	120,215.04	-217,772.75	436,535.88	0.00	293,538.01	293,538.01	0.00	0.00	142,997.87
2142 Equipos Men Tec In	318,962.40	262,302.00	-154,229.68	427,034.72	0.00	286,348.66	286,348.66	0.00	0.00	140,686.06
2151 Mat Impreso e Inf	1,112,034.95	1,174,223.17	-278,727.05	2,007,531.07	0.00	1,665,716.31	1,665,716.31	0.00	0.00	341,814.76
2161 Material de limpie	1,118,730.60	283,694.40	-304,152.99	1,098,272.01	63,583.08	930,645.85	994,228.93	0.00	0.00	104,043.08
2171 Mat y utilies Enseñ	66,000.00	30,500.00	-92,230.67	4,259.33	0.00	2,790.90	2,790.90	0.00	0.00	1,478.43
2181 Mat P Reg Bienes	21,000.00	0.00	-20,800.00	200.00	0.00	0.00	0.00	0.00	0.00	200.00
2182 Mat P Reg Personns	250,000.00	227,799.64	-153,340.00	322,459.64	0.00	288,529.12	288,529.12	0.00	0.00	33,930.52
2211 Prod AlimnSegPub	1,100,000.00	1,819,350.54	-2.69	2,919,347.85	49,846.36	2,869,501.49	2,919,347.85	0.00	0.00	0.00
2212 Prod Alimn Instal	520,952.67	292,605.49	-153,543.40	660,014.76	707.00	425,366.53	426,073.53	0.00	0.00	233,941.23
2213 Prod Alimn Des nat	16,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2221 Prod Alimn Animales	205,200.00	69,700.00	-95,000.00	179,900.00	0.00	118,962.46	118,962.46	0.00	0.00	60,937.54
2231 Uensillos aliment	64,100.00	2,000.00	-58,000.00	8,100.00	0.00	4,191.53	4,191.53	0.00	0.00	3,908.47
2311 Prod Alimn Agrop	33,000.00	20,500.00	0.00	53,500.00	0.00	51,221.36	51,221.36	0.00	0.00	2,278.64
2321 Insunms textiles	0.00	900.00	0.00	900.00	0.00	890.00	890.00	0.00	0.00	10.00
2341 Combustibles	1,000.00	3,500.00	0.00	4,500.00	0.00	2,589.97	2,589.97	0.00	0.00	1,910.03
2351 Prod Quimicos	70,000.00	18,500.00	-40,000.00	48,500.00	0.00	17,372.16	17,372.16	0.00	0.00	31,127.84
2391 Otros productos	22,223.03	0.00	-20,500.00	1,723.03	0.00	0.00	0.00	0.00	0.00	1,723.03
2411 Mat Constr Mineral	3,136,879.55	3,493,955.55	-4,836,182.63	1,796,622.47	0.00	1,701,463.86	1,701,463.86	0.00	0.00	95,188.61
2421 Mat Constr Concret	1,146,150.00	1,145,006.00	-1,477,525.55	813,630.45	0.00	746,692.26	746,692.26	0.00	0.00	66,938.19
2431 Mat Constr Cal Yes	157,365.03	36,554.00	-77,890.00	116,029.03	0.00	44,221.79	44,221.79	0.00	0.00	71,807.24
2441 Mat Constr Madera	84,431.03	129,580.00	-57,625.60	156,385.43	0.00	111,486.54	111,486.54	0.00	0.00	44,898.89
2451 Mat Constr Vidrio	133,665.51	14,005.00	-87,880.00	59,790.51	0.00	22,907.80	22,907.80	0.00	0.00	36,882.71
2461 Mat Eléctrico	2,950,190.40	855,601.99	-1,174,068.97	2,631,723.42	0.00	2,519,920.45	2,519,920.45	0.00	0.00	111,802.97
2471 Estruct y manufact	1,164,644.00	138,427.00	-627,250.45	672,820.55	0.00	490,653.18	490,653.18	0.00	0.00	182,167.37
2481 Mat Complement	131,100.00	174,368.00	-101,205.05	204,262.95	0.00	190,911.03	190,911.03	0.00	0.00	13,335.92
2491 Materias quimicas	1,664,208.08	847,766.07	-766,616.13	1,745,378.02	0.00	1,526,139.18	1,526,139.18	0.00	0.00	219,238.84
2511 Sustancias dquirita	137,666.08	12,000.00	-56,800.00	92,866.08	0.00	29,338.40	29,338.40	0.00	0.00	63,527.68
2521 Fertilizantes y ab	53,500.00	18,000.00	-29,929.19	41,570.81	0.00	32,986.00	32,986.00	0.00	0.00	8,584.81
2522 Plaguicidas y pest	107,560.04	153,654.91	-108,635.28	152,579.67	0.00	127,636.58	127,636.58	0.00	0.00	24,943.09
2531 Medicinas y prod f	425,205.00	341,285.00	-411,642.52	354,847.48	0.00	256,118.19	256,118.19	0.00	0.00	98,729.29







3591	Serv Jardineria	226,668.36	889,678.00	-493,765.76	622,560.60	0.00	587,590.72	587,590.72	0.00	34,989.88
3611	Difusion Activi Gub	2,137,942.15	293,500.00	-375,137.40	2,056,304.75	0.00	1,951,388.20	1,951,388.20	0.00	104,916.55
3612	Impresion Pub ofic	407,905.16	246,105.00	-414,655.00	239,355.16	0.00	122,186.28	122,186.28	0.00	117,168.88
3613	Espectaculos cultu	704,379.42	457,200.00	-250,610.00	910,969.42	0.00	654,605.91	654,605.91	0.00	256,363.51
3641	Serv Revelado Foto	4,600.00	0.00	0.00	1,600.00	0.00	0.00	0.00	0.00	0.00
3651	Serv Industria fil	18,000.00	0.00	-15,500.00	2,500.00	0.00	0.00	0.00	0.00	0.00
3691	Otros serv Infrom	105,000.00	0.00	-103,600.00	1,400.00	0.00	0.00	0.00	0.00	0.00
3711	Pasajes aereos Nac	72,000.00	0.00	-41,600.00	30,400.00	0.00	0.00	0.00	0.00	0.00
3712	Pasajes aereos Int	20,000.00	5,000.00	-25,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3721	Pasajes terr Nac	105,156.10	0.00	-87,275.38	102,400.10	0.00	81,461.60	81,461.60	0.00	20,938.50
3741	Transporte VehEspe	1,008.00	0.00	0.00	1,008.00	0.00	0.00	0.00	0.00	1,008.00
3751	Vialicos nacional	309,081.04	173,697.00	-211,000.50	271,777.54	0.00	153,357.88	153,357.88	0.00	118,419.66
3761	Vialicos Extranjer	20,000.00	8,000.00	-28,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3781	Serv Int Traslado	20,000.00	1,355.00	-15,000.00	1,355.00	0.00	0.00	0.00	0.00	0.00
3791	Otros Serv Traslad	10,000.00	0.00	-10,000.00	0.00	0.00	1,355.00	1,355.00	0.00	0.00
3811	Gio CeremH Ayunt	85,000.00	0.00	-10,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3812	Gio CeremTribunales	40,000.00	159,000.00	-17,311.80	226,688.20	0.00	203,730.80	203,730.80	0.00	22,957.40
3821	Gio Orden Social	2,538,220.79	0.00	-40,000.00	5,378,062.87	0.00	4,625,002.13	4,625,002.13	0.00	753,060.74
3831	Congresos Y Conven	45,000.00	0.00	-35,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
3841	Exposiciones	20,000.04	0.00	-20,000.00	0.04	0.00	0.00	0.00	0.00	0.04
3851	Gio InvestidHayu	10,000.00	0.00	-10,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3852	Gio Oficina Sp	10,000.00	0.00	-10,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3853	Gio Representacion	15,000.00	0.00	-2,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3854	Gio Seguridad Pub	10,000.00	0.00	-10,000.00	0.00	0.00	6,501.80	6,501.80	0.00	6,498.20
3911	Serv Funerarios	55,500.00	11,600.00	-52,000.00	15,100.00	0.00	0.00	0.00	0.00	15,100.00
3921	Otros Imptos y der	92,543.03	15,030.00	-68,190.70	39,382.33	0.00	8,163.30	8,163.30	0.00	31,219.03
3951	Penas multas acc	17,500.00	3,032.59	-17,500.00	3,032.59	0.00	3,032.59	3,032.59	0.00	0.00
3961	Otros Gio Responsa	5,000.00	1,000.00	-6,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3981	Impuesto S nóminas	3,000,000.00	901,980.00	-4,811,982.99	3,901,980.00	0.00	3,890,741.00	3,890,741.00	0.00	11,239.00
*4000	Transf. Asign.	50,607,334.79	25,490,011.26	-4,811,982.99	71,285,363.06	0.00	65,195,659.39	65,341,544.90	0.00	5,943,818.16
4154	Gio Activ Cult	33,395,374.32	2,547,266.20	-0.04	35,942,640.48	0.00	35,942,640.48	35,942,640.48	0.00	0.00
4411	Premios recompensa	10,332,440.47	17,123,745.02	-4,030,952.95	23,425,222.54	105,875.51	18,476,261.68	18,582,137.19	0.00	4,843,095.35
4414	Premios estimulos	663,000.00	5,000.00	-600,000.00	68,000.00	0.00	42,227.00	42,227.00	0.00	25,773.00
4421	Becas	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
4431	Ayudas Inst Ens	1,992,000.00	4,500,000.00	0.00	6,492,000.00	0.00	6,457,550.00	6,457,550.00	0.00	34,450.00
4441	Asoc activ Client	850,000.00	30,000.00	0.00	30,000.00	0.00	29,034.80	29,034.80	0.00	966.20
4451	Donativos Inst sin	3,369,520.00	156,000.04	-181,030.00	824,970.04	40,000.00	687,658.43	727,658.43	0.00	97,311.61
*5000	Bienes Muebles,	7,088,273.80	1,128,000.00	-7,681,792.35	4,497,520.00	0.00	3,560,297.00	3,560,297.00	0.00	937,223.00
5111	Muebles de oficina	333,338.19	16,244,335.67	-298,565.19	480,833.62	0.00	13,706,775.61	13,706,775.61	0.00	1,944,041.51
5131	Libros revistas	61,794.31	0.00	-61,794.31	0.00	0.00	471,111.04	471,111.04	0.00	9,722.58
5133	Otros bienes artis	29,223.03	226,223.03	-35,993.00	219,453.06	0.00	210,000.00	210,000.00	0.00	9,453.06
5151	Computadoras	820,230.32	706,420.73	-537,713.10	988,937.95	0.00	804,939.44	804,939.44	0.00	183,998.51
5191	Medios magneticos	39,611.51	90,694.00	-61,490.51	68,815.00	0.00	58,794.60	58,794.60	0.00	10,020.40
5211	Otros mobiliarios	109,400.00	945,844.00	-314,062.63	741,181.37	0.00	710,784.00	710,784.00	0.00	30,397.37
5221	Aparatos de audio y vid	222,784.25	24,800.00	-168,078.25	79,506.00	0.00	51,506.00	51,506.00	0.00	28,000.00
5231	Camaras fotografic	80,000.00	0.00	-80,000.00	0.00	0.00	0.00	0.00	0.00	0.00
5291	Otro mobiliario	90,338.19	67,200.00	-65,430.20	92,107.99	0.00	66,086.51	66,086.51	0.00	26,021.48
5311	Equiso medico dentia	10,000.00	7,640.00	-3,256.00	14,384.00	0.00	14,384.00	14,384.00	0.00	0.00
5321	Instrumentos medic	10,000.00	0.00	-10,000.00	0.00	0.00	0.00	0.00	0.00	0.00
5411	Automoviles y cami	2,000,000.00	8,187,191.00	-322,557.25	9,864,633.75	0.00	8,515,505.39	8,515,505.39	0.00	1,349,128.36
5421	Carrocerias y remo	250,000.00	0.00	-250,000.00	0.00	0.00	0.00	0.00	0.00	0.00
5491	Otro eq Transporte	171,912.00	2,265.62	-174,177.62	0.00	0.00	0.00	0.00	0.00	0.00
5511	Eq defensa y segur	1,000,000.00	0.00	-1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
5611	maq y eqagrop	60,000.00	233,000.00	-82,304.00	210,696.00	0.00	210,461.25	210,461.25	0.00	234.75
5621	maq y eqIndustrial	100,000.00	0.00	0.00	100,000.00	0.00	91,979.63	91,979.63	0.00	8,020.37
5631	maq y eqConstruc	0.00	322,952.82	-161,476.41	161,476.41	0.00	152,122.40	152,122.40	0.00	9,354.01
5641	Sist AA calefacció	150,000.00	665,384.00	0.00	815,384.00	0.00	813,984.09	813,984.09	0.00	1,399.91
5651	Eq Iluminación	374,000.00	781,429.44	-330,322.34	825,107.10	0.00	800,107.10	800,107.10	0.00	25,000.00
5661	Acc Comunicación	10,000.00	14,933.00	-80.00	24,853.00	0.00	24,853.00	24,853.00	0.00	0.00
5671	Herramientas	297,192.00	2,680,000.00	-2,851,896.00	336,225.56	0.00	335,345.56	335,345.56	0.00	50,198.40
5691	Otros equipos	90,000.00	327,672.00	-81,446.44	290,000.00	0.00	290,000.00	290,000.00	0.00	880.00
5911	Software	70,000.00	300,000.00	-80,000.00	290,000.00	0.00	290,000.00	290,000.00	0.00	0.00



