

Presupuesto Anual Ejercido (Dev+Pag) por Obra al 30 de septiembre de 2022

Clas. por Objeto	Modificado	Devengado	Compromiso	Por Ejercer
***** Total	102,430,606.76	28,067,010.59	14,822,688.95	59,540,907.22
**** 1100121 RECURSO MUNICIPAL 2021	454,164.80	286,878.09	167,286.71	
*** 2.2.1 URBANIZACION	454,164.80	286,878.09	167,286.71	
** K0341 REHAB PUENTE LOS REM	454,164.80	286,878.09	167,286.71	
* 31111-3102 OBRAS PUBLICAS INVER	454,164.80	286,878.09	167,286.71	
**** 1100122 RECURSO MUNICIPAL 2022	4,507,243.46	1,660,494.16	76,908.30	2,769,841.00
*** 2.2.1 URBANIZACION	3,457,398.47	1,398,679.27	76,908.30	1,981,810.90
** E0026 OBRAS PUBLICAS	2,115,201.41	1,398,679.27	76,908.30	639,613.84
* 31111-3102 OBRAS PUBLICAS INVER	2,115,201.41	1,398,679.27	76,908.30	639,613.84
** K0405 PAV C FEDERICO MEDRA	1,342,197.06			1,342,197.06
* 31111-3102 OBRAS PUBLICAS INVER	1,342,197.06			1,342,197.06
*** 2.4.1 DEPORTE Y RECREACION	996,704.56	261,814.89		734,889.67
** K0347 CONST TECHADOS CANCH	261,814.89	261,814.89		
* 31111-3102 OBRAS PUBLICAS INVER	261,814.89	261,814.89		
** K0410 PISTA DE TARTÁN	734,889.67			734,889.67
* 31111-3102 OBRAS PUBLICAS INVER	734,889.67			734,889.67
*** 2.6.6 APOYO SOCIAL P/ VIVIENDA	53,140.43			53,140.43
** S0018 Mejoram vivienda con	53,140.43			53,140.43
* 31111-3102 OBRAS PUBLICAS INVER	53,140.43			53,140.43
**** 1500521 PART. FEDERALES	3,850,849.49	3,850,849.49		
*** 2.2.1 URBANIZACION	1,099,959.11	1,099,959.11		
** E0026 OBRAS PUBLICAS	6,160.80	6,160.80		
* 31111-3102 OBRAS PUBLICAS INVER	6,160.80	6,160.80		
** K0346 REHAB INFR C CASCADA	1,093,798.31	1,093,798.31		
* 31111-3102 OBRAS PUBLICAS INVER	1,093,798.31	1,093,798.31		
*** 2.4.1 DEPORTE Y RECREACION	2,750,890.38	2,750,890.38		
** K0347 CONST TECHADOS CANCH	2,750,890.38	2,750,890.38		
* 31111-3102 OBRAS PUBLICAS INVER	2,750,890.38	2,750,890.38		
**** 1500522 PART. FEDERALES 2022	5,774,927.65	3,402,770.39	1,999,013.52	373,143.74
*** 2.2.1 URBANIZACION	5,774,927.65	3,402,770.39	1,999,013.52	373,143.74
** E0026 OBRAS PUBLICAS	4,617,884.65	3,049,692.29	1,568,192.36	
* 31111-3102 OBRAS PUBLICAS INVER	4,617,884.65	3,049,692.29	1,568,192.36	
** K0027 PROGRAMA PAVIMENTACION	177,043.00			177,043.00
* 31111-3102 OBRAS PUBLICAS INVER	177,043.00			177,043.00
** K0346 REHAB INFR C CASCADA	380,000.00	353,078.10		26,921.90
* 31111-3102 OBRAS PUBLICAS INVER	380,000.00	353,078.10		26,921.90
** K0373 CANCH BEISBOL 2DA ET	600,000.00		430,821.16	169,178.84
* 31111-3102 OBRAS PUBLICAS INVER	600,000.00		430,821.16	169,178.84
**** 1700921 CONV C/BENEFICIARIOS	700,899.15	355,659.76		345,239.39
*** 2.2.1 URBANIZACION	546,899.15	201,729.62		345,169.53
** K0346 REHAB INFR C CASCADA	546,899.15	201,729.62		345,169.53
* 31111-3102 OBRAS PUBLICAS INVER	546,899.15	201,729.62		345,169.53
*** 2.6.6 APOYO SOCIAL P/ VIVIENDA	154,000.00	153,930.14		69.86
** S0157 SUMINISTRO 154 CALEN	154,000.00	153,930.14		69.86
* 31111-3102 OBRAS PUBLICAS INVER	154,000.00	153,930.14		69.86
**** 1700922 CONV C/BENEFICIARIOS 2022	492,991.56		353,985.34	139,006.22
*** 2.2.1 URBANIZACION	492,991.56		353,985.34	139,006.22
** K0373 CANCH BEISBOL 2DA ET	492,991.56		353,985.34	139,006.22
* 31111-3102 OBRAS PUBLICAS INVER	492,991.56		353,985.34	139,006.22
**** 2510121 FAISM (FONDO 1) 2021	2,343,049.61	2,248,480.21	94,569.26	0.14
*** 2.1.2 ADMINISTRACION DEL AGUA	950,586.39	915,400.01	35,186.38	
** K0252 AMP RED DE AGUA POTA	950,586.39	915,400.01	35,186.38	
* 31111-3102 OBRAS PUBLICAS INVER	950,586.39	915,400.01	35,186.38	

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*** 2.1.3 ORDENACION DE AGUAS RESID	122,502.39	63,156.51	59,345.88	
** K0329 REHAB RED AGUA POTAB	122,502.39	63,156.51	59,345.88	
* 31111-3102 OBRAS PUBLICAS INVER	122,502.39	63,156.51	59,345.88	
*** 2.6.6 APOYO SOCIAL P/ VIVIENDA	1,269,960.83	1,269,923.69	37.00	0.14
** S0157 SUMINISTRO 154 CALEN	1,269,960.83	1,269,923.69	37.00	0.14
* 31111-3102 OBRAS PUBLICAS INVER	1,269,960.83	1,269,923.69	37.00	0.14
**** 2510122 FAISM (FONDO 1) 2022	34,646,627.00	304,690.74	5,552,754.06	28,789,182.20
*** 2.1.2 ADMINISTRACION DEL AGUA	1,845,132.99			1,845,132.99
** K0376 REHAB RED AGUA MAGUE	772,181.67			772,181.67
* 31111-3102 OBRAS PUBLICAS INVER	772,181.67			772,181.67
** K0377 RED AGUA ENTUBADA SA	752,530.34			752,530.34
* 31111-3102 OBRAS PUBLICAS INVER	752,530.34			752,530.34
** K0398 SIST CAPTACIÓN AGUA	320,420.98			320,420.98
* 31111-3102 OBRAS PUBLICAS INVER	320,420.98			320,420.98
*** 2.1.3 ORDENACION DE AGUAS RESID	2,835,929.42			2,835,929.42
** K0378 RED LOCALIDAD MEXIQ	206,396.52			206,396.52
* 31111-3102 OBRAS PUBLICAS INVER	206,396.52			206,396.52
** K0379 ALCANTARILL COL LLAN	629,532.90			629,532.90
* 31111-3102 OBRAS PUBLICAS INVER	629,532.90			629,532.90
** K0401 DREN LETRINAS BLVD A	2,000,000.00			2,000,000.00
* 31111-3102 OBRAS PUBLICAS INVER	2,000,000.00			2,000,000.00
*** 2.2.1 URBANIZACION	5,222,318.71			5,222,318.71
** E0026 OBRAS PUBLICAS				
* 31111-3102 OBRAS PUBLICAS INVER				
** K0027 PROGRAMA PAVIMENTACION				
* 31111-3102 OBRAS PUBLICAS INVER				
** K0349 CONST PAVIMENTO CONC	3,022,481.07			3,022,481.07
* 31111-3102 OBRAS PUBLICAS INVER	3,022,481.07			3,022,481.07
** K0357 PROYECTO EJECUTIVO (1,000,000.00			1,000,000.00
* 31111-3102 OBRAS PUBLICAS INVER	1,000,000.00			1,000,000.00
** K0358 CONST PAVIMENTO CONC	0.01			0.01
* 31111-3102 OBRAS PUBLICAS INVER	0.01			0.01
** K0397 CONC HIDRÁUL C MIGUE	1,199,837.63			1,199,837.63
* 31111-3102 OBRAS PUBLICAS INVER	1,199,837.63			1,199,837.63
*** 2.4.1 DEPORTE Y RECREACION	8,666,829.08			8,666,829.08
** K0374 REHAB PLAZA PRESBITE	8,498,762.56			8,498,762.56
* 31111-3102 OBRAS PUBLICAS INVER	8,498,762.56			8,498,762.56
** K0409 REHAB ESPACIOS PÚBLI	168,066.52			168,066.52
* 31111-3102 OBRAS PUBLICAS INVER	168,066.52			168,066.52
*** 2.5.1 EDUCACION BASICA	3,100,000.00			3,100,000.00
** K0362 CONST COCINA COMEDOR	1,550,000.00			1,550,000.00
* 31111-3102 OBRAS PUBLICAS INVER	1,550,000.00			1,550,000.00
** K0408 COMEDOR ESC JOSÉ MAR	1,550,000.00			1,550,000.00
* 31111-3102 OBRAS PUBLICAS INVER	1,550,000.00			1,550,000.00
*** 2.6.6 APOYO SOCIAL P/ VIVIENDA	6,901,422.65		4,990,267.19	1,911,155.46
** K0350 CONSTRUCCIÓN DE TECHO FIRM	907,468.11		858,885.31	48,582.80
* 31111-3102 OBRAS PUBLICAS INVER	907,468.11		858,885.31	48,582.80
** K0354 CONST CUARTO DORMITO	400,000.00			400,000.00
* 31111-3102 OBRAS PUBLICAS INVER	400,000.00			400,000.00
** K0356 REVESTIMIENTO EN VIV	150,000.00		149,660.58	339.42
* 31111-3102 OBRAS PUBLICAS INVER	150,000.00		149,660.58	339.42
** K0393 CONS CUART BARRIO GP	200,000.00			200,000.00
* 31111-3102 OBRAS PUBLICAS INVER	200,000.00			200,000.00

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** K0394 CONST LOC EST SAN FR	200,000.00			200,000.00
* 31111-3102 OBRAS PUBLICAS INVER	200,000.00			200,000.00
** K0395 CONST LOC SN ROQUE M	200,000.00			200,000.00
* 31111-3102 OBRAS PUBLICAS INVER	200,000.00			200,000.00
** K0402 CONST LOC TANQUES ME	200,000.00			200,000.00
* 31111-3102 OBRAS PUBLICAS INVER	200,000.00			200,000.00
** K0403 CONST LOC TORTUGAS	200,000.00			200,000.00
* 31111-3102 OBRAS PUBLICAS INVER	200,000.00			200,000.00
** K0404 CONST LOC EL JUNCO	200,000.00			200,000.00
* 31111-3102 OBRAS PUBLICAS INVER	200,000.00			200,000.00
** K0407 CUARTO COL CUAUHTEMO	50,000.00			50,000.00
* 31111-3102 OBRAS PUBLICAS INVER	50,000.00			50,000.00
** S0158 SUM Y COLOCACION 300	3,000,000.00		2,993,941.30	6,058.70
* 31111-3102 OBRAS PUBLICAS INVER	3,000,000.00		2,993,941.30	6,058.70
** S0159 PROGRAMA FOAM FOGONE	193,954.54			193,954.54
* 31111-3102 OBRAS PUBLICAS INVER	193,954.54			193,954.54
** S0164 MEJ VVDA (EQ CISTERN	1,000,000.00		987,780.00	12,220.00
* 31111-3102 OBRAS PUBLICAS INVER	1,000,000.00		987,780.00	12,220.00
*** 3.3.5 ELECTRICIDAD	6,074,994.15	304,690.74	562,486.87	5,207,816.54
** K0004 AMPLIACION DE LINEAS				
* 31111-3102 OBRAS PUBLICAS INVER				
** K0380 ELEC SAN FCO LOCALID	387,510.16			387,510.16
* 31111-3102 OBRAS PUBLICAS INVER	387,510.16			387,510.16
** K0381 ELEC LOCALIDAD JARAL	1,102,577.81			1,102,577.81
* 31111-3102 OBRAS PUBLICAS INVER	1,102,577.81			1,102,577.81
** K0382 ELEC LOC CRISTÓBAL C	565,774.71			565,774.71
* 31111-3102 OBRAS PUBLICAS INVER	565,774.71			565,774.71
** K0383 ELEC LOC EL ACEBUCHE	307,630.68			307,630.68
* 31111-3102 OBRAS PUBLICAS INVER	307,630.68			307,630.68
** K0384 ELEC LOCALIDAD ESCON	157,689.92			157,689.92
* 31111-3102 OBRAS PUBLICAS INVER	157,689.92			157,689.92
** K0385 ELEC LOC SAN ROQUE M	160,962.49			160,962.49
* 31111-3102 OBRAS PUBLICAS INVER	160,962.49			160,962.49
** K0386 ELEC LOC REMEDIOS BL	508,565.07			508,565.07
* 31111-3102 OBRAS PUBLICAS INVER	508,565.07			508,565.07
** K0387 ELEC REMEDIOS CAMINO	286,900.03			286,900.03
* 31111-3102 OBRAS PUBLICAS INVER	286,900.03			286,900.03
** K0388 ELEC LOCALIDAD EL NA	268,982.25			268,982.25
* 31111-3102 OBRAS PUBLICAS INVER	268,982.25			268,982.25
** K0389 ELEC LOCALIDAD PEÑUE	233,519.06			233,519.06
* 31111-3102 OBRAS PUBLICAS INVER	233,519.06			233,519.06
** K0390 ELEC LOC ESTACIÓN C	343,790.66			343,790.66
* 31111-3102 OBRAS PUBLICAS INVER	343,790.66			343,790.66
** K0391 ELEC LOC ESTC CANAL	368,390.71			368,390.71
* 31111-3102 OBRAS PUBLICAS INVER	368,390.71			368,390.71
** K0392 ELEC LOC VISTAHERMOS	515,522.99			515,522.99
* 31111-3102 OBRAS PUBLICAS INVER	515,522.99			515,522.99
** K0399 ALUMB PÚB LOC LOMA M	353,575.80	304,690.74	48,885.06	
* 31111-3102 OBRAS PUBLICAS INVER	353,575.80	304,690.74	48,885.06	
** K0400 ALUMB MERC LUIS H. D	513,601.81		513,601.81	
* 31111-3102 OBRAS PUBLICAS INVER	513,601.81		513,601.81	
**** 2510222 FORTAMUN (FONDO 2) 2022	35,074,270.27	14,553,100.36	6,086,869.08	14,434,300.83
*** 2.2.1 URBANIZACION	35,074,270.27	14,553,100.36	6,086,869.08	14,434,300.83

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Clas. por Objeto	Modificado	Devengado	Compromiso	Por Ejercer
** E0026 OBRAS PUBLICAS	7,346,750.00	5,482,440.22	700,000.00	1,164,309.78
* 31111-3102 OBRAS PUBLICAS INVER	7,346,750.00	5,482,440.22	700,000.00	1,164,309.78
** K0027 PROGRAMA PAVIMENTACION	6,586,617.83			6,586,617.83
* 31111-3102 OBRAS PUBLICAS INVER	6,586,617.83			6,586,617.83
** K0029 ESTUDIOS Y PROYECTOS	1,775,000.00	580,148.06	854,103.84	340,748.10
* 31111-3102 OBRAS PUBLICAS INVER	1,775,000.00	580,148.06	854,103.84	340,748.10
** K0363 CONST PAV CONCRETO H	4,037,749.68	3,796,773.91		240,975.77
* 31111-3102 OBRAS PUBLICAS INVER	4,037,749.68	3,796,773.91		240,975.77
** K0364 CONST PAVO CONCRETO	2,210,592.89	1,961,766.48	248,826.41	
* 31111-3102 OBRAS PUBLICAS INVER	2,210,592.89	1,961,766.48	248,826.41	
** K0365 PROG MANTENIMIENTO V	1,500,000.00	230,977.52	1,017,652.91	251,369.57
* 31111-3102 OBRAS PUBLICAS INVER	1,500,000.00	230,977.52	1,017,652.91	251,369.57
** K0366 CONST PAV CONCRETO H	2,800,573.89	769,090.29	2,031,483.60	
* 31111-3102 OBRAS PUBLICAS INVER	2,800,573.89	769,090.29	2,031,483.60	
** K0368 TRAB COMPLEMENTARIOS	1,198,283.70	1,123,427.83	74,855.87	
* 31111-3102 OBRAS PUBLICAS INVER	1,198,283.70	1,123,427.83	74,855.87	
** K0372 CONST DE MODULO DE G	608,476.05	608,476.05		
* 31111-3102 OBRAS PUBLICAS INVER	608,476.05	608,476.05		
** K0375 PROGRAMA MEJORAMIENT	1,701,212.76		1,159,946.45	541,266.31
* 31111-3102 OBRAS PUBLICAS INVER	1,701,212.76		1,159,946.45	541,266.31
** K0405 PAV C FEDERICO MEDRA	1,988,051.57			1,988,051.57
* 31111-3102 OBRAS PUBLICAS INVER	1,988,051.57			1,988,051.57
** K0406 PAV BLVD FCO VILLA T	3,320,961.90			3,320,961.90
* 31111-3102 OBRAS PUBLICAS INVER	3,320,961.90			3,320,961.90
**** 2610121 CONV EST ETIQUET 21	246,256.60	113,971.54	132,285.06	
*** 2.1.3 ORDENACION DE AGUAS RESID	246,256.60	113,971.54	132,285.06	
** K0329 REHAB RED AGUA POTAB	246,256.60	113,971.54	132,285.06	
* 31111-3102 OBRAS PUBLICAS INVER	246,256.60	113,971.54	132,285.06	
**** 2610122 CONV EST ETIQUET 22	13,006,922.33		359,017.62	12,647,904.71
*** 2.1.2 ADMINISTRACION DEL AGUA	747,648.94			747,648.94
** K0398 SIST CAPTACIÓN AGUA	747,648.94			747,648.94
* 31111-3102 OBRAS PUBLICAS INVER	747,648.94			747,648.94
*** 2.2.1 URBANIZACION	500,000.00		359,017.62	140,982.38
** K0373 CANCH BEISBOL 2DA ET	500,000.00		359,017.62	140,982.38
* 31111-3102 OBRAS PUBLICAS INVER	500,000.00		359,017.62	140,982.38
*** 2.4.1 DEPORTE Y RECREACION	11,306,922.33			11,306,922.33
** K0410 PISTA DE TARTÁN	11,306,922.33			11,306,922.33
* 31111-3102 OBRAS PUBLICAS INVER	11,306,922.33			11,306,922.33
*** 2.6.6 APOYO SOCIAL P/ VIVIENDA	452,351.06			452,351.06
** S0159 PROGRAMA FOAM FOGONE	452,351.06			452,351.06
* 31111-3102 OBRAS PUBLICAS INVER	452,351.06			452,351.06
**** 2610221 CONVENIO MACRO GEG	1,332,404.84	1,290,115.85		42,288.99
*** 2.4.1 DEPORTE Y RECREACION	1,332,404.84	1,290,115.85		42,288.99
** K0347 CONST TECHADOS CANCH	1,332,404.84	1,290,115.85		42,288.99
* 31111-3102 OBRAS PUBLICAS INVER	1,332,404.84	1,290,115.85		42,288.99