

Presupuesto Anual Ejercido (Dev+Pag) por Obra al 30 de Junio de 2022

Clas. por Objeto	Modificado	Dev+Pag	Compromiso	Por Ejercer
**** Total	64,214,089.75	10,103,058.38	8,288,892.57	45,822,138.80
**** 1100121 RECURSO MUNICIPAL 2021	454,164.80	286,878.09		167,286.71
*** 2.2.1 URBANIZACION	454,164.80	286,878.09		167,286.71
** K0341 REHAB PUENTE LOS REM	454,164.80	286,878.09		167,286.71
* 31111-3102 OBRAS PUBLICAS INVER	454,164.80	286,878.09	167,286.71	
**** 1100122 RECURSO MUNICIPAL 2022	261,814.89	261,814.89		
*** 2.4.1 DEPORTE Y RECREACION	261,814.89	261,814.89		
** K0347 CONST TECHADOS CANCH	261,814.89	261,814.89		
* 31111-3102 OBRAS PUBLICAS INVER	261,814.89	261,814.89		
**** 1500521 PART. FEDERALES	3,844,688.69	3,844,688.69		
*** 2.2.1 URBANIZACION	1,093,798.31	1,093,798.31		
** K0346 REHAB INFR C CASCADA	1,093,798.31	1,093,798.31		
* 31111-3102 OBRAS PUBLICAS INVER	1,093,798.31	1,093,798.31		
*** 2.4.1 DEPORTE Y RECREACION	2,750,890.38	2,750,890.38		
** K0347 CONST TECHADOS CANCH	2,750,890.38	2,750,890.38		
* 31111-3102 OBRAS PUBLICAS INVER	2,750,890.38	2,750,890.38		
**** 1500522 PART. FEDERALES 2022	380,000.00			380,000.00
*** 2.2.1 URBANIZACION	380,000.00			380,000.00
** K0346 REHAB INFR C CASCADA	380,000.00			380,000.00
* 31111-3102 OBRAS PUBLICAS INVER	380,000.00			380,000.00
**** 1700921 CONV C/BENEFICIARIOS	546,899.15			546,899.15
*** 2.2.1 URBANIZACION	546,899.15			546,899.15
** K0346 REHAB INFR C CASCADA	546,899.15			546,899.15
* 31111-3102 OBRAS PUBLICAS INVER	546,899.15			546,899.15
**** 2510121 FAISM (FONDO 1) 2021	1,073,088.78	978,556.52	94,532.26	
*** 2.1.2 ADMINISTRACION DEL AGUA	950,586.39	915,400.01	35,186.38	
** K0252 AMP RED DE AGUA POTA	950,586.39	915,400.01	35,186.38	
* 31111-3102 OBRAS PUBLICAS INVER	950,586.39	915,400.01	35,186.38	
*** 2.1.3 ORDENACION DE AGUAS RESID	122,502.39	63,156.51	59,345.88	
** K0329 REHAB RED AGUA POTAB	122,502.39	63,156.51	59,345.88	
* 31111-3102 OBRAS PUBLICAS INVER	122,502.39	63,156.51	59,345.88	
**** 2510122 FAISM (FONDO 1) 2022	31,496,627.00			31,496,627.00
*** 2.1.2 ADMINISTRACION DEL AGUA	2,000,000.00			2,000,000.00
** K0361 AMPL RED AGUA Y/O PR	2,000,000.00			2,000,000.00
* 31111-3102 OBRAS PUBLICAS INVER	2,000,000.00			2,000,000.00
*** 2.2.1 URBANIZACION	22,074,670.65			22,074,670.65
** K0349 CONST PAVIMENTO CONC	2,552,440.65			2,552,440.65
* 31111-3102 OBRAS PUBLICAS INVER	2,552,440.65			2,552,440.65
** K0351 CONST PAV CONCRETO H	7,635,406.67			7,635,406.67
* 31111-3102 OBRAS PUBLICAS INVER	7,635,406.67			7,635,406.67
** K0352 CONST PAVIMENTO CONC	5,017,089.05			5,017,089.05
* 31111-3102 OBRAS PUBLICAS INVER	5,017,089.05			5,017,089.05
** K0357 PROYECTO EJECUTIVO (1,000,000.00			1,000,000.00
* 31111-3102 OBRAS PUBLICAS INVER	1,000,000.00			1,000,000.00
** K0358 CONST PAVIMENTO CONC	2,607,468.13			2,607,468.13
* 31111-3102 OBRAS PUBLICAS INVER	2,607,468.13			2,607,468.13
** K0359 CONST PAVIMENTO CONC	3,162,464.13			3,162,464.13
* 31111-3102 OBRAS PUBLICAS INVER	3,162,464.13			3,162,464.13
** K0360 CONST PAV CONCRETO H	99,802.02			99,802.02
* 31111-3102 OBRAS PUBLICAS INVER	99,802.02			99,802.02
*** 2.2.2 DESARROLLO COMUNITARIO	1,375,000.00			1,375,000.00
** K0355 REHAB ESPACIOS PÚBLI	1,375,000.00			1,375,000.00
* 31111-3102 OBRAS PUBLICAS INVER	1,375,000.00			1,375,000.00
*** 2.5.1 EDUCACION BASICA	1,844,456.35			1,844,456.35
** K0362 CONST COCINA COMEDOR	1,844,456.35			1,844,456.35
* 31111-3102 OBRAS PUBLICAS INVER	1,844,456.35			1,844,456.35
*** 2.6.6 APOYO SOCIAL P/ VIVIENDA	2,202,500.00			2,202,500.00
** K0350 CONSTRUCCIÓN DE TECHO FIRME	600,000.00			600,000.00
* 31111-3102 OBRAS PUBLICAS INVER	600,000.00			600,000.00
** K0354 CONST CUARTO DORMITO	1,452,500.00			1,452,500.00
* 31111-3102 OBRAS PUBLICAS INVER	1,452,500.00			1,452,500.00
** K0356 REVESTIMIENTO EN VIV	150,000.00			150,000.00
* 31111-3102 OBRAS PUBLICAS INVER	150,000.00			150,000.00
*** 3.3.5 ELECTRICIDAD	2,000,000.00			2,000,000.00
** K0353 ELECTRIFICACIONES SA	2,000,000.00			2,000,000.00
* 31111-3102 OBRAS PUBLICAS INVER	2,000,000.00			2,000,000.00
**** 2510222 FORTAMUN (FONDO 2) 2022	24,578,145.00	3,327,032.80	7,894,788.54	13,356,323.66
*** 2.2.1 URBANIZACION	24,578,145.00	3,327,032.80	7,894,788.54	13,356,323.66
** K0029 ESTUDIOS Y PROYECTOS	1,000,000.00		594,889.10	405,110.90
* 31111-3102 OBRAS PUBLICAS INVER	1,000,000.00		594,889.10	405,110.90
** K0351 CONST PAV CONCRETO H	2,725,000.00			2,725,000.00
* 31111-3102 OBRAS PUBLICAS INVER	2,725,000.00			2,725,000.00
** K0363 CONST PAV CONCRETO H	4,299,000.00	1,762,928.59	2,033,845.32	502,226.09
* 31111-3102 OBRAS PUBLICAS INVER	4,299,000.00	1,762,928.59	2,033,845.32	502,226.09
** K0364 CONST PAVO CONCRETO	2,299,815.63	216,061.68	1,994,531.21	89,222.74
* 31111-3102 OBRAS PUBLICAS INVER	2,299,815.63	216,061.68	1,994,531.21	89,222.74
** K0365 PROG MANTENIMIENTO V	1,500,000.00			1,500,000.00
* 31111-3102 OBRAS PUBLICAS INVER	1,500,000.00			1,500,000.00
** K0366 CONST PAV CONCRETO H	3,523,731.86	769,090.29	2,031,483.60	723,157.97
* 31111-3102 OBRAS PUBLICAS INVER	3,523,731.86	769,090.29	2,031,483.60	723,157.97
** K0367 CONST PAV CONCRETO H	3,766,477.08			3,766,477.08
* 31111-3102 OBRAS PUBLICAS INVER	3,766,477.08			3,766,477.08
** K0368 TRAB COMPLEMENTARIOS	1,200,000.00		1,198,283.70	1,716.30
* 31111-3102 OBRAS PUBLICAS INVER	1,200,000.00		1,198,283.70	1,716.30
** K0369 CONST PAV CON CONCRE	1,563,350.83			1,563,350.83
* 31111-3102 OBRAS PUBLICAS INVER	1,563,350.83			1,563,350.83
** K0370 CONST PAV CON CONCRE	1,356,558.39			1,356,558.39
* 31111-3102 OBRAS PUBLICAS INVER	1,356,558.39			1,356,558.39
** K0371 PROG MANTENIMIENTO V	717,351.05			717,351.05
* 31111-3102 OBRAS PUBLICAS INVER	717,351.05			717,351.05
** K0372 CONST DE MODULO DE G	626,860.16	578,952.24	41,755.61	6,152.31
* 31111-3102 OBRAS PUBLICAS INVER	626,860.16	578,952.24	41,755.61	6,152.31
**** 2610121 CONV EST ETIQUET 21	246,256.60			132,285.06
*** 2.1.3 ORDENACION DE AGUAS RESID	246,256.60	113,971.54	132,285.06	
** K0329 REHAB RED AGUA POTAB	246,256.60	113,971.54	132,285.06	
* 31111-3102 OBRAS PUBLICAS INVER	246,256.60	113,971.54	132,285.06	
**** 2610221 CONVENIO MACRO GEG	1,332,404.84	1,290,115.85		42,288.99
*** 2.4.1 DEPORTE Y RECREACION	1,332,404.84	1,290,115.85		42,288.99
** K0347 CONST TECHADOS CANCH	1,332,404.84	1,290,115.85		42,288.99
* 31111-3102 OBRAS PUBLICAS INVER	1,332,404.84	1,290,115.85		42,288.99