

| Clas. por Objeto                | Aprobado             | Modificado            |
|---------------------------------|----------------------|-----------------------|
| 1100120 RECURSO MUNICIPAL 2020  |                      | 4,272,399.70          |
| 1100121 RECURSO MUNICIPAL 2021  | 6,280,500.00         | 5,186,243.50          |
| 1500519 PART. FEDERALES 2019    |                      | 6,175,695.98          |
| 1500520 PART. FEDERALES         |                      | 515,844.46            |
| 1500521 PART. FEDERALES         | 4,461,652.61         | 16,065,641.78         |
| 1700920 CONV C/BENEFICIARIOS    |                      | 300,000.00            |
| 1701121 OTROS CONVENIOS         |                      | 484,713.39            |
| 2510120 FAISM (FONDO 1) 2020    |                      | 2,341,530.95          |
| 2510121 FAISM (FONDO 1) 2021    | 31,734,583.00        | 31,293,350.00         |
| 2510220 FORTAMUN (FONDO 2) 2020 |                      | 2,801,899.11          |
| 2510221 FORTAMUN (FONDO 2) 2021 | 14,234,260.86        | 18,340,128.82         |
| 2610120 CONV EST ETIQUET 20     |                      | 6,794,741.16          |
| 2610121 CONV EST ETIQUET 21     |                      | 5,000,000.00          |
| 2610220 Convenio Macro GEG      |                      | 16,374,635.20         |
| <b>Total</b>                    | <b>56,710,996.47</b> | <b>115,946,824.05</b> |