

MUNICIPIO DE SAN FRANCISCO DEL RINCON, GTO.

ESTADO ANALITICO PRESUPUESTARIO DE INGRESOS Y EGRESOS

MES DE DICIEMBRE DEL 2010

CUENTA CONTABLE	DESCRIPCION	PRESUPUESTO		DEVOLUCION	PRESUPUESTO	EJERCIDO EN EL	EJERCIDO	SALDO POR EJERCER O
		ORIGINAL	SUPLEMENTO		MODIFICADO	PERIODO	ACUMULADO	SOBRE EJERCIDO
	I N G R E S O S							
	INGRESOS	219,126,984.57	103,481,431.15		322,608,415.72	16,710,091.73	214,422,900.52	108,185,515.20
5-40-00-000-000-000-000	IMPUESTOS	19,923,066.00	2,726,228.68		22,649,294.68	297,316.43	22,768,746.50	-119,451.82
5-40-00-001-000-000-000	PREDIAL	17,769,822.00	1,495,228.68		19,265,050.68	83,079.49	18,558,546.74	706,503.94
5-40-00-001-001-000-000	IMPUESTO PREDIAL URBANO	16,558,923.00	1,045,228.68		17,604,151.68	76,700.50	17,184,788.62	419,363.06
5-40-00-001-002-000-000	IMPUESTO PREDIAL RUSTICO	1,210,899.00	450,000.00		1,660,899.00	6,378.99	1,373,758.12	287,140.88
5-40-00-002-000-000-000	TRASLACION DE DOMINIO	1,070,045.00	900,000.00		1,970,045.00	149,251.16	2,508,315.40	-538,270.40
5-40-00-003-000-000-000	DIV. Y LOTIFICACION DE INM.	459,291.00	141,000.00		600,291.00	24,036.46	786,597.66	-186,306.66
5-40-00-004-000-000-000	DIVERSIONES Y ESP. PUBLICOS.	224,973.00	95,000.00		319,973.00	8,981.00	389,257.50	-69,284.50
5-40-00-005-000-000-000	SOBRE JUEGOS Y APUESTAS PERM.	281,216.00	95,000.00		376,216.00	30,511.00	500,708.00	-124,492.00
5-40-00-006-000-000-000	FRACCIONAMIENTOS	78,344.00			78,344.00	17.32	13,481.20	64,862.80
5-40-00-007-000-000-000	SOBR. EXPL. BANCOS MARMOLES, C	39,375.00			39,375.00	1,440.00	11,840.00	27,535.00
5-41-00-000-000-000-000	DERECHOS.	10,401,452.00	2,691,600.00		13,093,052.00	1,175,349.64	12,952,760.17	140,291.83
5-41-00-101-000-000-000	RASTRO	3,068,703.00	300,000.00		3,368,703.00	339,070.00	3,554,025.82	-185,322.82
5-41-00-102-000-000-000	INHUMACIONES	428,091.00	200,000.00		628,091.00	58,695.00	591,162.00	36,929.00
5-41-00-103-000-000-000	CONSTRUCCIONES Y URBANIZACIONE	1,539,138.00	488,600.00		2,027,738.00	173,259.50	1,870,127.23	157,610.77
5-41-00-103-001-000-000	AVALUOS CATASTRALES	572,765.00			572,765.00	23,002.50	513,883.23	58,881.77
5-41-00-103-002-000-000	LICENCIAS CONSTRUCCION	332,553.00	225,000.00		557,553.00	84,764.00	606,355.00	-48,802.00
5-41-00-103-003-000-000	PRORROGA DE LICENCIAS	2,526.00			2,526.00	249	249	2,277.00
5-41-00-103-004-000-000	LICENCIAS DE REGULARIZACION	12,691.00			12,691.00	0	3,827.00	8,864.00
5-41-00-103-005-000-000	LICENCIAS DE DEMOLICION	6,965.00			6,965.00	0	7,633.00	-668
5-41-00-103-006-000-000	LICENCIA RECONSTRUCCION Y REMO	1,285.00			1,285.00	0	830	455
5-41-00-103-007-000-000	ANALISIS DE FACTIBILIDAD P/DIV	31,000.00	19,000.00		50,000.00	4,066.00	54,570.00	-4,570.00
5-41-00-103-008-000-000	ANALISIS PRELIMINAR DE USO DE	15,800.00	40,000.00		55,800.00	6,050.00	65,086.00	-9,286.00
5-41-00-103-009-000-000	LICENCIA DE ALINEAMIENTO USO H	234,815.00			234,815.00	5,529.00	159,884.00	74,931.00
5-41-00-103-010-000-000	LICENCIA DE ALINEAMIENTO USO I	16,780.00			16,780.00	0	1,520.00	15,260.00
5-41-00-103-011-000-000	LICENCIA DE ALINEAMIENTO USO C	53,203.00			53,203.00	1,076.00	18,050.00	35,153.00
5-41-00-103-012-000-000	USO DE SUELO CAMBIO DE RUSTICO	200			200	0	0	200
5-41-00-103-013-000-000	CERTIFICACION DE NUMERO OFICIA	5,285.00			5,285.00	204	6,295.00	-1,010.00
5-41-00-103-014-000-000	CERTIFICACION DE TERMINACION D	22,170.00	150,000.00		172,170.00	30,280.00	221,812.00	-49,642.00
5-41-00-103-015-000-000	AVALUOS PERICIALES	71,945.00			71,945.00	0	0	71,945.00
5-41-00-103-016-000-000	FACTIBILIDAD USO DE SUELO	88,900.00			88,900.00	13,261.00	98,507.00	-9,607.00

5-41-00-103-017-000-000	PLANOS DE CIUDAD Y COMUNIDADES	4,050.00		4,050.00	123	2,518.00	1,532.00
5-41-00-103-018-000-000	REFRENDO DE PERITOS	15,284.00	1,500.00	16,784.00	0	16,443.00	341
5-41-00-103-020-000-000	LIC. DE USO DE SUELO MIXTO	2,852.00		2,852.00	0	1,616.00	1,236.00
5-41-00-103-021-000-000	LIC. DE USO DE SUELO RUSTICO	19,742.00	20,000.00	39,742.00	2,786.00	37,365.00	2,377.00
5-41-00-103-022-000-000	LICENCIA TEMPORAL USO DE SUELO	16,482.00	10,000.00	26,482.00	1,193.00	26,859.00	-377
5-41-00-103-025-000-000	USO DE SUELO EN MATERIA DE ALC	7,009.00		7,009.00	0	0	7,009.00
5-41-00-103-026-000-000	REPOSICION Y/O DUPLICADO DE LI	250	17,500.00	17,750.00	0	17,763.00	-13
5-41-00-103-027-000-000	LICENCIA P/CONSTRUCCION CAJETE	2,149.00	5,000.00	7,149.00	676	8,442.00	-1,293.00
5-41-00-103-028-000-000	DUPLICADO Y REPOSICION DE DOCT	92	600	692	0	620	72
5-41-00-103-029-000-000	LEVANTAMIENTO TOPOGRAFICO	1,707.00		1,707.00	0	0	1,707.00
5-41-00-103-030-000-000	ORIENTACION A PARTICULARES	638		638	0	0	638
5-41-00-104-000-000-000	CERTIFICADOS Y CERTIFICACIONES	261,592.00	30,000.00	291,592.00	25,930.00	370,637.22	-79,045.22
5-41-00-105-000-000-000	SERVICIOS PUBLICOS	618,927.00		618,927.00	48,777.00	678,131.00	-59,204.00
5-41-00-106-000-000-000	VENTA DE LOTE	592,712.00	40,000.00	632,712.00	30,836.00	751,321.00	-118,609.00
5-41-00-107-000-000-000	VENTA DE GAVETA	445,320.00		445,320.00	58,956.00	356,495.00	88,825.00
5-41-00-108-000-000-000	INSCRIPCIONES A CURSOS	197,355.00	30,000.00	227,355.00	0	241,552.00	-14,197.00
5-41-00-109-000-000-000	PERMISOS EVENTUALES (PARA VENT	89,989.00	225,000.00	314,989.00	41,253.00	409,522.00	-94,533.00
5-41-00-110-000-000-000	SERVICIO DE VIGILANCIA Y MONIT	100,000.00		100,000.00	0	0	100,000.00
5-41-00-111-000-000-000	VIGILANCIA POLICIACA	546,000.00	100,000.00	646,000.00	40,738.00	746,976.50	-100,976.50
5-41-00-112-000-000-000	SERVICIOS EN MATERIA DE FRACCI	205,540.00	682,000.00	887,540.00	117,616.00	436,061.00	451,479.00
5-41-00-112-001-000-000	REVISION DE PROYECTOS	950	3,000.00	3,950.00	0	3,044.00	906
5-41-00-112-002-000-000	FRACC. AUTORIZACION DE TRAZA	19,567.00	512,000.00	531,567.00	0	28,621.00	502,946.00
5-41-00-112-003-000-000	FRACC. AUTORIZACION DE OBRA	78,649.00	135,000.00	213,649.00	96,434.00	308,168.00	-94,519.00
5-41-00-112-004-000-000	FRACC. COMPATIBILIDAD URBANIST	15,407.00		15,407.00	0	0	15,407.00
5-41-00-112-005-000-000	AUTORIZACION DE FRACCIONAMIENT	61,400.00		61,400.00	0	28,387.00	33,013.00
5-41-00-112-006-000-000	FRACCIONAMIENTOS PERMISOS DE P	22,231.00		22,231.00	21,182.00	32,355.00	-10,124.00
5-41-00-112-007-000-000	RELOTIFICACIONES	725		725	0	0	725
5-41-00-112-008-000-000	AUTORIZACION P/CONST. EN CONDO	611	31,000.00	31,611.00	0	33,476.00	-1,865.00
5-41-00-112-009-000-000	ASIGNACION DE USO DE SUELO FRA	6,000.00		6,000.00	0	0	6,000.00
5-41-00-112-010-000-000	ORIENTACION A PARTICULARES	0		0	0	0	0
5-41-00-112-011-000-000	FRACC. DERECHOS DE SUPERVISION	0	1,000.00	1,000.00	0	2,010.00	-1,010.00
5-41-00-114-000-000-000	LICENCIAS DE CONDUCIR	1,625,000.00	375,000.00	2,000,000.00	202,049.00	2,372,106.00	-372,106.00
5-41-00-115-000-000-000	REFRENDO DE PERITOS VALUADORES	9,494.00	5,000.00	14,494.00	0	12,350.00	2,144.00
5-41-00-116-000-000-000	VENTA DE INFORMACION VIA MODEM	12,018.00	5,000.00	17,018.00	0	16,326.00	692
5-41-00-117-000-000-000	REVISTA MECANICA	12,823.00		12,823.00	228	12,768.00	55
5-41-00-118-000-000-000	PERM. Y LIC. PARA ESTABLECIMI	48,874.00	138,000.00	186,874.00	12,271.00	203,312.00	-16,438.00
5-41-00-118-001-000-000	PERM.DE ANUNCIOS LUMINOSOS Y E	41,000.00	125,000.00	166,000.00	11,887.00	181,729.00	-15,729.00
5-41-00-118-003-000-000	PERM. DIFUSION FONETICA DE PUB	7,874.00	13,000.00	20,874.00	384	21,583.00	-709

5-41-00-118-004-000-000	PERM. SEMEST. C/ANUNCIO VEHIC.	0		0	0	0	0
5-41-00-120-000-000-000	SERVICIOS EN MATERIA ECOLOGICA	182,863.00	24,000.00	206,863.00	4,593.00	59,192.00	147,671.00
5-41-00-120-001-000-000	IMPACTO AMBIENTAL	118,791.00		118,791.00	0	2,556.00	116,235.00
5-41-00-120-003-000-000	ESTUDIO DE RIESGO	18,942.00		18,942.00	0	0	18,942.00
5-41-00-120-004-000-000	LICENCIA DE FUNCIONAMIENTO	25,926.00		25,926.00	0	0	25,926.00
5-41-00-120-005-000-000	SIMULACROS DE INCENDIOS	2,345.00		2,345.00	0	1,716.00	629
5-41-00-120-006-000-000	CORTE Y PODA DE ARBOLES	16,859.00	9,000.00	25,859.00	1,863.00	31,400.00	-5,541.00
5-41-00-120-007-000-000	QUEMA DE ARTIFICIOS Y JUEGOS P	0	15,000.00	15,000.00	2,730.00	23,520.00	-8,520.00
5-41-00-121-000-000-000	PADRON FISCAL MUNICIPAL	58,958.00	49,000.00	107,958.00	3,840.00	92,548.00	15,410.00
5-41-00-121-001-000-000	CONTRATISTAS	20,473.00	37,000.00	57,473.00	0	39,596.00	17,877.00
5-41-00-121-002-000-000	REFRENDO ANUAL	13,498.00	9,000.00	22,498.00	1,136.00	25,912.00	-3,414.00
5-41-00-121-003-000-000	BASES INVITACION RESTRINGIDA	12,047.00	3,000.00	15,047.00	2,704.00	23,660.00	-8,613.00
5-41-00-121-004-000-000	LICITACION PUBLICA	2,600.00		2,600.00	0	0	2,600.00
5-41-00-121-005-000-000	LICITACION PUBLICA (COMPRAS	10,340.00		10,340.00	0	3,380.00	6,960.00
5-41-00-122-000-000-000	DER. SERVICIOS PUB. DE TRANS.	144,805.00		144,805.00	1,068.00	18,690.00	126,115.00
5-41-00-122-001-000-000	REFRENDO ANUAL DE CONCESION SE	30,135.00		30,135.00	1,068.00	18,690.00	11,445.00
5-41-00-122-002-000-000	PERMISO EVENTUAL DE TRANSPORTE	664		664	0	0	664
5-41-00-122-003-000-000	PERMISO SUPLETORIO POR DIA	562		562	0	0	562
5-41-00-122-004-000-000	PERMISO EXTRAORDINARIO POR DIA	1,848.00		1,848.00	0	0	1,848.00
5-41-00-122-005-000-000	PRORROGA PARA USO DE UNIDAD	16,061.00		16,061.00	0	0	16,061.00
5-41-00-122-006-000-000	CONSTANCIA DE DESPINTADO	371		371	0	0	371
5-41-00-122-007-000-000	CONSTANCIA DE NO INFRACCION	0		0	0	0	0
5-41-00-122-008-000-000	TRANSMISION DE DERECHOS DE CON	52,869.00		52,869.00	0	0	52,869.00
5-41-00-122-009-000-000	POR OTORGAMIENTO DE CONCESION	42,295.00		42,295.00	0	0	42,295.00
5-41-00-123-000-000-000	SERV. DE ASISTENCIA Y SALUD PU	10,000.00		10,000.00	660	4,356.00	5,644.00
5-41-00-124-000-000-000	SUELDOS S.AT.	156,000.00		156,000.00	15,510.14	155,101.40	898.6
5-41-00-125-000-000-000	CONSTANCIA DE NO INFRACCION	47,250.00		47,250.00	0	0	47,250.00
5-42-00-000-000-000-000	CONTR. POR EJECUCION DE OBRAS	1,498,640.00	900,000.00	2,398,640.00	162,401.00	2,335,163.84	63,476.16
5-42-00-004-000-000-000	OBRAS DE:	1,498,640.00	900,000.00	2,398,640.00	162,401.00	2,335,163.84	63,476.16
5-42-00-004-001-000-000	AGUA POTABLE	0		0	0	0	0
5-42-00-004-001-001-000	ASOCIACION LADRILLEROS	0		0	0	0	0
5-42-00-004-001-002-000	COM. SAN ANTONIO DE FUNES	0		0	0	0	0
5-42-00-004-001-003-000	BO. DE GUADALUPE	0		0	0	0	0
5-42-00-004-001-004-000	PREDIO RIO SANTIAGO	0		0	0	0	0
5-42-00-004-001-005-000	PLAN LIBERTADOR	0		0	0	0	0
5-42-00-004-001-006-000	COM. SAN IGNACIO DE HIDALGO	0		0	0	0	0
5-42-00-004-001-007-000	COMUNIDAD LOS PEDROZA	0		0	0	0	0
5-42-00-004-001-008-000	COM. RANCHO GRANDE	0		0	0	0	0

5-42-00-004-001-009-000	COM. EL MOGOTE	0	0	0	0	0
5-42-00-004-001-010-000	COM. BARRERA DEL SAUZ DE ARMEN	0	0	0	0	0
5-42-00-004-001-011-000	COM. CENTRO DEL MEZQUITILLO (R	0	0	0	0	0
5-42-00-004-002-000-000	ELECTRIFICACIONES	0	0	0	51,445.00	-51,445.00
5-42-00-004-002-001-000	CALLE VERACRUZ	0	0	0	0	0
5-42-00-004-002-002-000	PROLG. ZACATECAS	0	0	0	0	0
5-42-00-004-002-003-000	CALLE OBREGON	0	0	0	0	0
5-42-00-004-002-004-000	PRIV. ANDADOR	0	0	0	0	0
5-42-00-004-002-005-000	PRED. RIO SANTIAGO	0	0	0	0	0
5-42-00-004-002-006-000	COM. SAN ISIDRO	0	0	0	0	0
5-42-00-004-002-007-000	COM. TANQUES DEL MEZQUITILLO	0	0	0	0	0
5-42-00-004-002-008-000	ESTACION DE FERROCARRILES	0	0	0	0	0
5-42-00-004-002-009-000	COM. SAN JOSE DEL CORDERO	0	0	0	0	0
5-42-00-004-002-010-000	COM. EL REFUGIO (SAUZ DE ARMEN	0	0	0	0	0
5-42-00-004-002-011-000	SAN ANTONIO EL ALTO	0	0	0	0	0
5-42-00-004-002-012-000	COM. EL TEJOCOTE	0	0	0	0	0
5-42-00-004-002-013-000	COM. EL TECOLOTE	0	0	0	0	0
5-42-00-004-002-014-000	PRIV. LOS ALAMOS	0	0	0	0	0
5-42-00-004-002-015-000	COM. SAUZ VIEJO	0	0	0	0	0
5-42-00-004-002-016-000	COM. SAN ROQUE DE TORRES 2002	0	0	0	0	0
5-42-00-004-002-017-000	COM. SAN JOSE PASO DE AGUA	0	0	0	0	0
5-42-00-004-002-018-000	COM. BARRERA DEL SAUZ	0	0	0	0	0
5-42-00-004-002-019-000	PORLG. NAYARIT COL. NVA SANTA	0	0	0	1,000.00	-1,000.00
5-42-00-004-002-020-000	PRIV. REYES COL. GARCIA LORCA	0	0	0	0	0
5-42-00-004-002-021-000	REHABILITACION INTERIOR DE MER	0	0	0	0	0
5-42-00-004-002-022-000	COMUNIDAD LAS FUENTES	0	0	0	0	0
5-42-00-004-002-023-000	COM. STA. TERESA DEL TERRERO A	0	0	0	0	0
5-42-00-004-002-024-000	COM. PEDREGOSO 2008	0	0	0	0	0
5-42-00-004-002-025-000	AV. DEL CANAL 2008 F.F.C.C.	0	0	0	0	0
5-42-00-004-002-026-000	COL SANTA FE 2008	0	0	0	0	0
5-42-00-004-002-027-000	ESTACION FF. 2008	0	0	0	0	0
5-42-00-004-002-028-000	COM LA ESCONDIDA 2008	0	0	0	0	0
5-42-00-004-002-029-000	COM. EL ACEBUCHE 2008	0	0	0	0	0
5-42-00-004-002-030-000	COM. SAN JOSE DE LOS FRESNOS 2	0	0	0	0	0
5-42-00-004-002-031-000	CALLE PROLG. LAZARO CARDENAS M	0	0	0	0	0
5-42-00-004-002-032-000	CALLE COLIMA COL. NVA. STA. MA	0	0	0	50,445.00	-50,445.00
5-42-00-004-003-000-000	PRIMARIAS	0	0	0	0	0
5-42-00-004-004-000-000	DRENAJES	0	0	0	0	0

5-42-00-004-004-001-000	CALLE GUANAJUATO	0	0	0	0	0
5-42-00-004-004-002-000	CALLE NAYARIT	0	0	0	0	0
5-42-00-004-004-003-000	CALLE VERACRUZ	0	0	0	0	0
5-42-00-004-004-004-000	COL. SANTA CECILIA	0	0	0	0	0
5-42-00-004-004-005-000	PRIVADA ANDADOR	0	0	0	0	0
5-42-00-004-004-006-000	GUADALUPE VICTORIA	0	0	0	0	0
5-42-00-004-004-007-000	PRIV. DEL PUENTE	0	0	0	0	0
5-42-00-004-004-008-000	CALLE PUEBLA	0	0	0	0	0
5-42-00-004-004-009-000	CALLE ROSALES	0	0	0	0	0
5-42-00-004-004-010-000	PROLG. SAN MARCOS	0	0	0	0	0
5-42-00-004-004-011-000	COM. SAN RAFAEL	0	0	0	0	0
5-42-00-004-005-000-000	REMODELACIONES	0	0	0	0	0
5-42-00-004-006-000-000	REVESTIMIENTO DE CAMINOS	0	0	0	0	0
5-42-00-004-006-001-000	COM. SAN ROQUE DE MONTES	0	0	0	0	0
5-42-00-004-006-002-000	BARRIO DE GUADALUPE	0	0	0	0	0
5-42-00-004-006-003-000	COM. EL PEDREGOSO	0	0	0	0	0
5-42-00-004-007-000-000	URBANIZACIONES	0	39,801.00	762,958.09	-762,958.09	
5-42-00-004-007-001-000	CALLE GUILLERMO PRIETO	0	0	0	0	0
5-42-00-004-007-002-000	CALLE SAN LUIS GONZAGA	0	0	0	0	0
5-42-00-004-007-003-000	CALLE PRIVADA #1	0	0	0	0	0
5-42-00-004-007-004-000	CALLE ROBLE	0	0	0	0	0
5-42-00-004-007-005-000	CALLE PINO SUAREZ	0	0	0	0	0
5-42-00-004-007-006-000	CALLE RAFAEL ZAPIEN	0	0	0	0	0
5-42-00-004-007-007-000	CALLE LIRIOS	0	0	0	0	0
5-42-00-004-007-008-000	CALLE CALIFORNIA	0	120	12,460.00	-12,460.00	
5-42-00-004-007-009-000	CALLE TOMAS PADILLA	0	0	0	0	0
5-42-00-004-007-010-000	BLVD. ALVARO OBREGON	0	0	0	0	0
5-42-00-004-007-011-000	PROLG. ZACATECAS	0	0	10,197.00	-10,197.00	
5-42-00-004-007-012-000	CALLEJON 10 DE MAYO	0	0	0	0	0
5-42-00-004-007-013-000	CALLE 5 DE FEBRERO	0	0	0	0	0
5-42-00-004-007-014-000	CALLE VERACRUZ	0	0	0	0	0
5-42-00-004-007-015-000	PROLG. QUERETARO	0	0	0	0	0
5-42-00-004-007-016-000	CALLE AGUASCALIENTES	0	0	0	0	0
5-42-00-004-007-017-000	CALLE OPALO	0	0	0	0	0
5-42-00-004-007-018-000	CALLE SAN FRANCISCO DE ASIS	0	0	0	0	0
5-42-00-004-007-019-000	CALLE ARGENTINA	0	0	0	0	0
5-42-00-004-007-020-000	CALLE ALDAMA	0	0	0	0	0
5-42-00-004-007-021-000	BLVD. AQUILES SERDAN	0	0	0	0	0

5-42-00-004-007-022-000	CALLE SAN ANTONIO ABAD	0	0	0	0	0
5-42-00-004-007-023-000	CALLE I. COMONFORT	0	0	0	4,100.00	-4,100.00
5-42-00-004-007-024-000	CALLE CUBA	0	0	121	121	-121
5-42-00-004-007-025-000	CALLE JULIAN CARRILLO	0	0	0	0	0
5-42-00-004-007-026-000	CALLE NUEVO LEON	0	0	0	0	0
5-42-00-004-007-027-000	CALLE CONCEPCION	0	0	0	0	0
5-42-00-004-007-028-000	CALLEJON DEL MIRTO	0	0	0	0	0
5-42-00-004-007-029-000	CALLE HIDALGO	0	0	0	0	0
5-42-00-004-007-030-000	BLVD JOSEFA ORTIZ DE DOMINGUEZ	0	0	0	0	0
5-42-00-004-007-031-000	BLVD. H. COLEGIO MILITAR	0	0	0	0	0
5-42-00-004-007-032-000	CALLE CHIHUAHUA	0	0	0	0	0
5-42-00-004-007-033-000	CALLE TULIPANES	0	0	0	0	0
5-42-00-004-007-034-000	CALLE 5 DE MAYO	0	0	0	0	0
5-42-00-004-007-035-000	BLVD. EMILIANO ZAPATA	0	0	0	0	0
5-42-00-004-007-036-000	CALLE ECUADOR	0	0	0	0	0
5-42-00-004-007-037-000	CALLE CAMPECHE	0	0	0	1,071.00	-1,071.00
5-42-00-004-007-038-000	CALLE I. ALLENDE	0	0	0	0	0
5-42-00-004-007-039-000	CALLE IGNACIO RAMIREZ	0	0	0	0	0
5-42-00-004-007-040-000	BRASIL	0	0	0	0	0
5-42-00-004-007-041-000	PRIVADA SIN NOMBRE	0	0	0	0	0
5-42-00-004-007-042-000	CALLE AMATISTA	0	0	0	0	0
5-42-00-004-007-043-000	CALLE MATAMOROS	0	0	0	0	0
5-42-00-004-007-044-000	CALLE INMACULADA	0	0	0	0	0
5-42-00-004-007-045-000	CALLE IGNACIO ALTAMIRANO	0	0	0	0	0
5-42-00-004-007-046-000	CALLE AGATA	0	0	0	0	0
5-42-00-004-007-047-000	CALLE RAFAEL CORRALES AYALA	0	0	0	0	0
5-42-00-004-007-048-000	CALLE MARZO	0	0	0	0	0
5-42-00-004-007-049-000	CALLE SAN LUIS POTOSI	0	0	0	0	0
5-42-00-004-007-050-000	CALLE CARRANZA	0	0	0	0	0
5-42-00-004-007-051-000	CALLE MAYO	0	0	0	0	0
5-42-00-004-007-052-000	CALLE ABRIL	0	0	0	491	-491
5-42-00-004-007-053-000	PROLG. MORELOS	0	0	0	0	0
5-42-00-004-007-054-000	CALLE COLOMBIA	0	0	0	0	0
5-42-00-004-007-055-000	CALLE 8 DE DICIEMBRE	0	0	0	4,772.00	-4,772.00
5-42-00-004-007-056-000	CALLE PIRITA	0	0	0	0	0
5-42-00-004-007-057-000	CALLE HERRADURA	0	0	0	0	0
5-42-00-004-007-058-000	CALLE INES RODRIGUEZ	0	0	0	0	0
5-42-00-004-007-059-000	CALLE LUIS ROCHA	0	0	0	0	0

5-42-00-004-007-060-000	CALLE I. COMONFORT	0	0	0	0	0
5-42-00-004-007-061-000	CALLE AGOSTO	0	0	0	0	0
5-42-00-004-007-062-000	CALLE SEPTIEMBRE	0	0	0	0	0
5-42-00-004-007-063-000	CALLE FEBRERO	0	0	0	0	0
5-42-00-004-007-064-000	CALLE ENERO	0	0	0	0	0
5-42-00-004-007-065-000	CALLE 4 DE OCTUBRE	0	0	0	0	0
5-42-00-004-007-066-000	CALLE 4 DE DICIEMBRE	0	0	0	0	0
5-42-00-004-007-067-000	CALLE MARMOL	0	0	300	1,100.00	-1,100.00
5-42-00-004-007-068-000	CALLE ANTONIO MORENO	0	0	10,000.00	12,056.00	-12,056.00
5-42-00-004-007-069-000	CALLE 20 DE ENERO	0	0	0	2,625.00	-2,625.00
5-42-00-004-007-070-000	CALLE V. VASCONCELOS	0	0	0	0	0
5-42-00-004-007-071-000	CALLE JOSE MA. JUAREZ	0	0	0	2,600.00	-2,600.00
5-42-00-004-007-072-000	CALLE JULIO	0	0	0	23,141.59	-23,141.59
5-42-00-004-007-073-000	CALLE DR. PASCUAL A. BARAJAS	0	0	0	0	0
5-42-00-004-007-074-000	CALLE JUNIO	0	0	0	0	0
5-42-00-004-007-075-000	CALLE CHILE	0	0	0	0	0
5-42-00-004-007-076-000	PRIV. SAN FRANCISCO	0	0	1,000.00	28,311.00	-28,311.00
5-42-00-004-007-077-000	CALLE JUAN LOPEZ	0	0	0	1,000.00	-1,000.00
5-42-00-004-007-078-000	CALLE CALZADA DE GUADALUPE	0	0	0	0	0
5-42-00-004-007-079-000	CALLE IGNACIO MARISCAL	0	0	0	0	0
5-42-00-004-007-080-000	CALLE TOMAS GARCIA YAÑEZ	0	0	0	0	0
5-42-00-004-007-081-000	CALLE PRINCIPAL	0	0	0	0	0
5-42-00-004-007-082-000	CALLE LAZARO CARDENAS	0	0	0	0	0
5-42-00-004-007-083-000	CALLE SIMON CANO	0	0	0	0	0
5-42-00-004-007-084-000	CALLE OCTUBRE	0	0	0	0	0
5-42-00-004-007-085-000	CALLE OTOÑO	0	0	0	0	0
5-42-00-004-007-086-000	CALLE CANAL 3 MARIAS	0	0	0	0	0
5-42-00-004-007-087-000	CALLE MANZANO	0	0	0	0	0
5-42-00-004-007-088-000	PROLG. BENITO JUAREZ	0	0	0	0	0
5-42-00-004-007-089-000	CALLE FAUSTO LEON	0	0	0	0	0
5-42-00-004-007-090-000	CALLE EL SALVADOR	0	0	0	0	0
5-42-00-004-007-091-000	CALLE PUEBLA	0	0	0	0	0
5-42-00-004-007-092-000	CALLE JUAN ANDRES	0	0	0	0	0
5-42-00-004-007-093-000	CALZADA DEL ANGEL	0	0	0	6,624.00	-6,624.00
5-42-00-004-007-094-000	CALLE DEL RIO	0	0	0	0	0
5-42-00-004-007-095-000	CALLE NOGAL FRACC. LA MEZQUITE	0	0	0	2,362.00	-2,362.00
5-42-00-004-007-096-000	CALLE ADOLFO LOPEZ MATEOS	0	0	0	0	0
5-42-00-004-007-097-000	CALLE FRANCISCO VILLA	0	0	0	0	0

5-42-00-004-007-098-000	CALLE PINO	0	0	0	0	0
5-42-00-004-007-099-000	CALLE SONORA	0	0	2,260.00	44,118.00	-44,118.00
5-42-00-004-007-100-000	CALLE MA. DE LA LUZ BRAVO	0	0	0	0	0
5-42-00-004-007-101-000	CALLE ABASOLO	0	0	0	0	0
5-42-00-004-007-102-000	CALLE ROMAN TORRES	0	0	0	0	0
5-42-00-004-007-103-000	CALLE PRIV. OVIEDO	0	0	0	0	0
5-42-00-004-007-104-000	CALLE LA ESPERANZA	0	0	0	0	0
5-42-00-004-007-105-000	CALLE MAPLE	0	0	500	500	-500
5-42-00-004-007-106-000	CALLE MEZQUITE	0	0	0	0	0
5-42-00-004-007-107-000	MARIANO TALAVERA	0	0	0	4,200.00	-4,200.00
5-42-00-004-007-108-000	PRIVADA CARRANZA	0	0	0	0	0
5-42-00-004-007-109-000	CALLE JUVENTINO ROSAS	0	0	0	1,984.00	-1,984.00
5-42-00-004-007-110-000	CALLE CANADA	0	0	0	0	0
5-42-00-004-007-111-000	VICENTE GRO EN COM. JESUS DEL	0	0	0	0	0
5-42-00-004-007-112-000	C. SANTA CECILIA	0	0	0	0	0
5-42-00-004-007-113-000	B.JUAREZ COM.JESUS DEL MONTE	0	0	0	15,330.00	-15,330.00
5-42-00-004-007-114-000	CALLE OCAMPO	0	0	0	0	0
5-42-00-004-007-115-000	CALLE COLIMA COL. STA. MARIA	0	0	0	4,200.00	-4,200.00
5-42-00-004-007-116-000	CALLE GOMEZ FARIAS	0	0	0	0	0
5-42-00-004-007-117-000	CALLEJUELA 1ro. DE MAYO	0	0	0	0	0
5-42-00-004-007-118-000	CALLE SANTA LUCIA	0	0	0	0	0
5-42-00-004-007-119-000	CALLE VIA LACTEA	0	0	0	0	0
5-42-00-004-007-120-000	PIRV. GUADALUPE VICTORIA	0	0	0	700	-700
5-42-00-004-007-121-000	CALLE NARCISO MENDOZA	0	0	0	0	0
5-42-00-004-007-122-000	CALLE DANIEL COMBONI	0	0	2,000.00	25,715.00	-25,715.00
5-42-00-004-007-123-000	NAYARIT COL. NVA. STA. MARIA	0	0	0	300	-300
5-42-00-004-007-124-000	CALLE SAN FELIPE DE JESUS COL.	0	0	0	4,593.00	-4,593.00
5-42-00-004-007-125-000	PROLG. GUANAJUATO COL. SANTA M	0	0	0	0	0
5-42-00-004-007-126-000	PRIV. LOS ANGELES COL. DESARRO	0	0	0	0	0
5-42-00-004-007-127-000	CALLE CUITLAHUAC COL. NVA SANT	0	0	0	3,777.00	-3,777.00
5-42-00-004-007-128-000	CALLE MANZANO ZONA CENTRO	0	0	0	0	0
5-42-00-004-007-129-000	CALLE MARGARITAS FRACC. JARIDN	0	0	0	0	0
5-42-00-004-007-130-000	CALZ. DE SAN MIGUEL Bo. DE SA	0	0	0	4,300.00	-4,300.00
5-42-00-004-007-131-000	BLVD. EMILIANO ZAPATA COL. ELM	0	0	0	0	0
5-42-00-004-007-132-000	CALLE GUANAJUATO COM. SILVA	0	0	0	1,078.00	-1,078.00
5-42-00-004-007-133-000	CALLE HIDALGO COM. JESUS DEL M	0	0	0	39,914.00	-39,914.00
5-42-00-004-007-134-000	C. PEDRO MORENO COM. SN IGNACI	0	0	0	7,500.00	-7,500.00
5-42-00-004-007-135-000	CALLE NOVIEMBRE COL. PMA CONCE	0	0	0	18,718.00	-18,718.00

5-42-00-004-007-136-000	CALLE VERANO COL. PMA. CONCEPC	0	0	0	0	0
5-42-00-004-007-137-000	CALLE GUANAJUATO Bo. DEL LLANO	0	0	0	89,475.00	-89,475.00
5-42-00-004-007-138-000	CALLE CHABACANO COL. PMA. CONC	0	0	1,000.00	49,599.00	-49,599.00
5-42-00-004-007-139-000	CALLE MEMBRILLO COL PMA. CONCE	0	0	0	70,939.00	-70,939.00
5-42-00-004-007-140-000	CALLE SN IGNACIO COM. JESUS DE	0	0	0	0	0
5-42-00-004-007-141-000	CALLE TENOCHTITLAN FRACC. STA	0	0	0	0	0
5-42-00-004-007-142-000	CALLE CERRADA ZAPATA COL. PMA	0	0	1,500.00	42,113.00	-42,113.00
5-42-00-004-007-143-000	PRIV. OVIEDO Bo. EL LLANO	0	0	0	0	0
5-42-00-004-007-144-000	CALLE NOGAL, FRACC. LOS FRESNO	0	0	9,000.00	161,530.50	-161,530.50
5-42-00-004-007-145-000	CALLE 5 DE FEBRERO COL. PMA. C	0	0	12,000.00	46,669.00	-46,669.00
5-42-00-004-007-146-000	CALLE PERONES COL. PMA CONCEPC	0	0	0	12,674.00	-12,674.00
5-42-00-004-008-000-000	SECUNDARIAS	0	0	0	0	0
5-42-00-004-009-000-000	EMPEDRADOS	0	0	0	0	0
5-42-00-004-009-001-000	COM. LA CALERA	0	0	0	0	0
5-42-00-004-009-002-000	COM. SAN JOSE DE LA CALERA	0	0	0	0	0
5-42-00-004-010-000-000	PREESCOLAR	0	0	0	0	0
5-42-00-004-010-003-000	AMP DE LA RED DISTRIB DE ENERG	0	0	0	0	0
5-42-00-004-011-000-000	FRACCTO. SAN MIGUEL	0	0	0	0	0
5-42-00-004-012-000-000	OBRAS NUEVAS (BORDERIA	0	0	0	0	0
5-42-00-004-012-001-000	COM. SAUZ DE ARMENTA	0	0	0	0	0
5-42-00-004-012-002-000	COM. SAN JOSE DE LA CALERA	0	0	0	0	0
5-42-00-004-012-003-000	NUEVO MEXIQUITO	0	0	0	0	0
5-42-00-004-012-004-000	PARTICIPACION DEL ESTADO	0	0	0	0	0
5-42-00-004-012-005-000	PLAZA PRINCIPAL MEZQUITILLO	0	0	0	0	0
5-42-00-004-013-000-000	PRO CONSTRUCCION	0	0	0	0	0
5-42-00-004-013-001-000	COM. LAS TORTUGAS	0	0	0	0	0
5-42-00-004-013-002-000	COL. LA ESPERANZA	0	0	0	0	0
5-42-00-004-013-003-000	COM. EL JARALILLO	0	0	0	0	0
5-42-00-004-014-000-000	APORTACIONES	0	0	122,600.00	1,520,760.75	-1,520,760.75
5-42-00-004-014-001-000	COM. EL SALTO	0	0	0	0	0
5-42-00-004-014-002-000	COM. LA GLORIA	0	0	0	0	0
5-42-00-004-014-003-000	COM. JESUS DEL MONTE	0	0	0	0	0
5-42-00-004-014-004-000	COM. EL SALTO (SEGUNDA ETAPA E	0	0	0	0	0
5-42-00-004-014-005-000	COM. FRAC. LOS PEDROZA	0	0	0	0	0
5-42-00-004-014-006-000	COM. EL TECOLETE (ELECTRIFICAC	0	0	0	0	0
5-42-00-004-014-007-000	COM. LA GLORIA	0	0	0	0	0
5-42-00-004-014-008-000	LAS AGUILILLAS-TRES MARIAS (C.	0	0	0	0	0
5-42-00-004-014-009-000	COM. EL PEDREGOSO	0	0	0	0	0

5-42-00-004-014-010-000	ADRENEL 2010 ELECTRIFICACIONES	0	0	32,000.00	672,592.50	-672,592.50	
5-42-00-004-014-010-001	AMP. DE LA RED DE DISTRIB ENER	0	0	0	98,548.00	-98,548.00	
5-42-00-004-014-010-002	AMP DE LA RED DISTRIB DE ENERG	0	0	32,000.00	56,000.00	-56,000.00	
5-42-00-004-014-010-003	AMP RED DISTRIB DE ENERGIA ELE	0	0	0	48,955.75	-48,955.75	
5-42-00-004-014-010-004	AMP DE LA RED DISTRIB DE ENERG	0	0	0	55,153.75	-55,153.75	
5-42-00-004-014-010-005	AMP DE RED DISTRIB DE ENERGIA	0	0	0	100,000.00	-100,000.00	
5-42-00-004-014-010-006	AMP RED DISTRIB DE ENERGIA ELE	0	0	0	63,726.50	-63,726.50	
5-42-00-004-014-010-007	AMP RED DISTRIB DE ENERGIA ELE	0	0	0	30,000.00	-30,000.00	
5-42-00-004-014-010-008	AMP RED DISTRIB DE ENERGIA ELE	0	0	0	21,000.00	-21,000.00	
5-42-00-004-014-010-009	AMP DE LA RED DISTRIB DE ENERG	0	0	0	18,000.00	-18,000.00	
5-42-00-004-014-010-010	AMP DE LA RED DISTRIB DE ENERG	0	0	0	102,175.50	-102,175.50	
5-42-00-004-014-010-011	AMP RED DISTRIB DE ENERGIA ELE	0	0	0	79,033.00	-79,033.00	
5-42-00-004-014-011-000	ADRENEL 2010 (ELECTRIFICACIONE	0	0	0	233,568.25	-233,568.25	
5-42-00-004-014-011-012	AMP RED DE DISTRIBUCION DE ENE	0	0	0	189,702.25	-189,702.25	
5-42-00-004-014-011-013	AMP RED DE DISTRIBUCION DE ENE	0	0	0	23,897.00	-23,897.00	
5-42-00-004-014-011-014	AMP RED DE DISTRIBUCION DE ENE	0	0	0	19,969.00	-19,969.00	
5-42-00-004-014-012-000	PROGRAMA CESAVEG	0	0	0	0	0	
5-42-00-004-014-013-000	PERFORACION DE POZOS	0	0	90,600.00	614,600.00	-614,600.00	
5-42-00-004-014-013-001	COMUNIDAD EL JUNCO	0	0	0	324,000.00	-324,000.00	
5-42-00-004-014-013-002	COMUNIDAD SAN ROQUE DE TORRES	0	0	0	0	0	
5-42-00-004-014-013-003	COMUNIDAD SAUZ DE ARMENTA	0	0	90,600.00	290,600.00	-290,600.00	
5-42-00-004-015-000-000	COLECTOR PLUVIAL	0	0	0	0	0	
5-42-00-004-015-001-000	ZONA CENTRO SUR	0	0	0	0	0	
5-42-00-004-016-000-000	DESASOLVE RIO TURBIO	0	0	0	0	0	
5-42-00-004-016-001-000	COMUNIDAD DE SILVA	0	0	0	0	0	
5-42-00-004-016-002-000	COMUNIDAD DE SAN ROQUE DE TOR	0	0	0	0	0	
5-42-00-004-016-003-000	COMUNIDAD EL MAGUEY	0	0	0	0	0	
5-42-00-004-016-004-000	COMUNIDAD PEÑUELAS	0	0	0	0	0	
5-42-00-004-016-005-000	SAN ROQUE DEL MONTE	0	0	0	0	0	
5-42-00-004-017-000-000	PUESTES	0	0	0	0	0	
5-42-00-004-017-001-000	SAN CRISTOBAL	0	0	0	0	0	
5-43-00-000-000-000-000	PRODUCTOS.	3,123,418.00	485,856.00	3,609,274.00	338,779.46	3,420,472.73	188,801.27
5-43-00-301-000-000-000	RENTAS MUNICIPALES	0	25,200.00	25,200.00	0	25,200.00	0
5-43-00-301-001-000-000	ARRENDAMIENTO DE ESPACIO EN IN	0	25,200.00	25,200.00	0	25,200.00	0
5-43-00-302-000-000-000	IMPUESTOS PLAZA	770,000.00	50,000.00	820,000.00	116,428.00	934,548.00	-114,548.00
5-43-00-303-000-000-000	IMPUESTO MERCADO	550,000.00	20,000.00	570,000.00	55,006.00	619,706.00	-49,706.00
5-43-00-304-000-000-000	OCUPACION VIA PUBLICA	95,000.00	25,000.00	120,000.00	15,752.00	134,509.00	-14,509.00
5-43-00-305-000-000-000	INTERESES	200,000.00	100,000.00	300,000.00	2,322.35	296,043.53	3,956.47

5-43-00-307-000-000-000	FORMAS VALORADAS DESARROLLO UR	62,894.00		62,894.00	0	0	62,894.00
5-43-00-308-000-000-000	FORMAS VALORADAS PREDIAL	22,167.00		22,167.00	0	1,095.00	21,072.00
5-43-00-310-000-000-000	ENTRADAS PARQUE DEL RIO	94,203.00		94,203.00	3,469.00	59,163.00	35,040.00
5-43-00-315-000-000-000	PERMISO DE VENTA O EXHIBICION	174,995.00	100,000.00	274,995.00	74,697.00	326,083.00	-51,088.00
5-43-00-315-001-000-000	PERMISO DE VENTA O EXHIBICION	130,000.00		130,000.00	42,277.00	195,069.00	-65,069.00
5-43-00-315-002-000-000	PERMISO DE VENTA O EXHIBICION	44,995.00		44,995.00	20,539.00	54,397.00	-9,402.00
5-43-00-315-003-000-000	PERMISO PARA FIESTAS PARTICULA	0	100,000.00	100,000.00	11,881.00	76,617.00	23,383.00
5-43-00-317-000-000-000	RENTA DE AUDITORIO	67,924.00		67,924.00	0	29,516.00	38,408.00
5-43-00-318-000-000-000	USO DE MUEBLES E INMUEBLES	47,250.00	36,356.00	83,606.00	4,538.00	78,112.00	5,494.00
5-43-00-319-000-000-000	RENTA DE CAMION (CASA DE LA CU	72,800.00		72,800.00	0	0	72,800.00
5-43-00-320-000-000-000	VENTA DE MONOGRAFIAS DEL MPIO	2,190.00		2,190.00	245	2,340.49	-150.49
5-43-00-321-000-000-000	SERV. EXT. DE LIMPIEZA EN VIA	15,784.00		15,784.00	100	1,025.00	14,759.00
5-43-00-323-000-000-000	BLOQUEO DE TRAFICO VEHICULAR	0		0	0	0	0
5-43-00-324-000-000-000	SERVICIOS EDUCACION MUNICIPAL	500		500	0	0	500
5-43-00-328-000-000-000	CONTROL CANINO	95,243.00		95,243.00	1,518.00	8,448.00	86,795.00
5-43-00-329-000-000-000	LOTES BALDIOS	17,468.00		17,468.00	0	0	17,468.00
5-43-00-330-000-000-000	CONSULTAS PSICOLOGICAS (DATA)	0	40,000.00	40,000.00	2,985.00	46,176.00	-6,176.00
5-43-00-331-000-000-000	VENTA DE INMUEBLES	0		0	0	0	0
5-43-00-341-000-000-000	INTERESES FONDO 1/2006	15,000.00		15,000.00	232.3	4,352.39	10,647.61
5-43-00-342-000-000-000	INTERESES FONDO 2/2006	10,000.00		10,000.00	0	4,486.78	5,513.22
5-43-00-343-000-000-000	INTERESES DEL FONDO 1/2007	35,000.00	45,000.00	80,000.00	3,268.04	96,689.96	-16,689.96
5-43-00-344-000-000-000	INTERESES DEL FONDO 2/2007	35,000.00		35,000.00	0.85	10,512.85	24,487.15
5-43-00-345-000-000-000	INTERESES DEL FONDO 1/2008	100,000.00		100,000.00	5,189.42	61,912.15	38,087.85
5-43-00-346-000-000-000	INTERESES DEL FONDO 2/2008	100,000.00		100,000.00	4,206.81	71,594.07	28,405.93
5-43-00-347-000-000-000	INTERESES PROG. ESPECIALES	0	600	600	43.86	645.06	-45.06
5-43-00-347-001-000-000	PROG. DESARRO. REGIONAL C/EQUI	0		0	0	0	0
5-43-00-347-002-000-000	PROG. BORDERIAS 2008	0		0	40.26	472.85	-472.85
5-43-00-347-003-000-000	PROG. INSTITUTO ESTATAL DE LA	0		0	0	0	0
5-43-00-347-004-000-000	RESCATE ESPACIOS CULTURALES	0		0	0	0	0
5-43-00-347-005-000-000	PROGRAM MAS	0		0	0	0	0
5-43-00-347-006-000-000	PROG. ADQ. DE ACTIVOS	0		0	0	0	0
5-43-00-347-007-000-000	PROG. REHABILITACION DEL TEATR	0		0	0	0	0
5-43-00-347-008-000-000	PROG. SOPORTE 2008	0		0	0	0	0
5-43-00-347-009-000-000	FIDUCUARIO ESTADO	0		0	0	0	0
5-43-00-347-010-000-000	FIDUCIARIO MUNICIPIO	0		0	0	0	0
5-43-00-347-011-000-000	RESCATE DE ESPACIOS 2008	0		0	0	0	0
5-43-00-347-012-000-000	HABITAT 2008	0		0	0	0	0
5-43-00-347-013-000-000	RESTAURACION DEL ANILLO	0		0	0	0	0

5-43-00-347-014-000-000	DISTRUBUIDOR VIAL VIAS FF.CC.	0		0	3.6	172.21	-172.21
5-43-00-347-015-000-000	MIGRANTES 3 X 1 2008	0		0	0	0	0
5-43-00-347-016-000-000	PROG. ELECTRIFICACIONES 2008 (	0		0	0	0	0
5-43-00-347-017-000-000	COMUNIDADES SALUDABLES 2008	0		0	0	0	0
5-43-00-347-018-000-000	PROG. MONUMENTO TEJEDOR	0		0	0	0	0
5-43-00-347-019-000-000	PROG. EDUCACION AMBIENTAL	0		0	0	0	0
5-43-00-347-020-000-000	OPCIONES PRODUCTIVAS 2008	0		0	0	0	0
5-43-00-347-021-000-000	PAV. 20 DE ENERO FRACC. SN. MI	0		0	0	0	0
5-43-00-347-022-000-000	CEDAJ 2008	0		0	0	0	0
5-43-00-347-023-000-000	INSUMOS AGRICOLAS 2008	0		0	0	0	0
5-43-00-348-000-000-000	INTERESES DEL FONDO 1/2009	120,000.00		120,000.00	6,460.90	91,782.64	28,217.36
5-43-00-349-000-000-000	INTERESES DEL FONDO 2/2009	120,000.00		120,000.00	3,683.00	122,552.41	-2,552.41
5-43-00-350-000-000-000	INTERESES PROG. ESPECIALES 20	0	2,200.00	2,200.00	44.03	1,767.05	432.95
5-43-00-350-001-000-000	PROG. SUBSEMUN	0		0	0	1,759.12	-1,759.12
5-43-00-350-002-000-000	PROG. HABITAT	0		0	41.12	-107.4	107.4
5-43-00-350-003-000-000	RESCATE DE ESPACIOS PUBLICOS	0		0	0	-18.66	18.66
5-43-00-350-004-000-000	PISO FIRME	0		0	0	0	0
5-43-00-350-005-000-000	FIDUCIARIO ESTADO	0		0	0	0	0
5-43-00-350-006-000-000	FIDUCIARIO MUNICIPIO	0		0	0	0	0
5-43-00-350-007-000-000	PAV. COM. PEÑUELAS	0		0	0	0	0
5-43-00-350-008-000-000	PAV. C. HIDALGO COM. JESUS DEL	0		0	0	0	0
5-43-00-350-009-000-000	RED COND. Y DISTRIB. SN RAFAEL	0		0	0	0.26	-0.26
5-43-00-350-010-000-000	REHABILITACION ZONA PEATONAL	0		0	0	77.65	-77.65
5-43-00-350-011-000-000	PAV. PEDRO MORENO	0		0	2.69	41.94	-41.94
5-43-00-350-012-000-000	JARDIN PRINCIPAL COM. MEZQUITI	0		0	0	0	0
5-43-00-350-013-000-000	PROGRAMA MIGRANTES 3X1	0		0	0.22	17.94	-17.94
5-43-00-350-014-000-000	DIGNIFICACION DE TU CALLE	0		0	0	0	0
5-43-00-350-015-000-000	PROG. ACTIVOS PRODUCTIVOS	0		0	0	0	0
5-43-00-350-016-000-000	REHAB. ESP. PUBLICOS DEPORTIVO	0		0	0	0	0
5-43-00-350-017-000-000	FONDO MIGRANTES 3X1	0		0	0	-3.8	3.8
5-43-00-351-000-000-000	INTERES DEL FONDO 1/2010	150,000.00	20,000.00	170,000.00	21,421.92	188,134.27	-18,134.27
5-43-00-352-000-000-000	INTERES DEL FONDO 2/2010	150,000.00	20,000.00	170,000.00	18,104.36	193,573.23	-23,573.23
5-43-00-353-000-000-000	INTERESES PROG. ESPECIALES 20	0	1,500.00	1,500.00	-936.38	10,504.85	-9,004.85
5-43-00-353-001-000-000	PROG. MAS 2010	0		0	0	123.82	-123.82
5-43-00-353-002-000-000	HABITAT 2010	0		0	3.48	314.16	-314.16
5-43-00-353-003-000-000	RESCATE DE ESPACIOS PUBLICOS	0		0	-25.5	60.59	-60.59
5-43-00-353-004-000-000	SACA -COSECHAS 2010	0		0	1.74	18.48	-18.48
5-43-00-353-005-000-000	INSUMOS AGRICOLAS	0		0	0	65.1	-65.1

5-43-00-353-006-000-000	AQ. ACTIVOS PRODUCTIVOS	0	0	110.02	452.93	-452.93	
5-43-00-353-007-000-000	MEJORAMIENTO DE VIVIENDA	0	0	12.02	140.28	-140.28	
5-43-00-353-008-000-000	PERF. POZO EN LA COM. SAUZ	0	0	47.18	140.91	-140.91	
5-43-00-353-009-000-000	PROG. EMPELO TEMPORAL 2010 (CO	0	0	0	3.65	-3.65	
5-43-00-353-010-000-000	FIDEICOMISO ESTADO 2010	0	0	0	535.89	-535.89	
5-43-00-353-011-000-000	FIDEICOMISO MUNICIPIO 2010	0	0	-1,214.52	8,481.92	-8,481.92	
5-43-00-353-012-000-000	CONAGUA	0	0	0.03	1.84	-1.84	
5-43-00-353-013-000-000	SUBSEMUN 2010	0	0	129.17	165.28	-165.28	
5-44-00-000-000-000-000	APROVECHAMIENTOS.	71,242,299.00	78,329,197.29	149,571,496.29	4,543,051.09	92,473,191.59	57,098,304.70
5-44-00-401-000-000-000	INF. POLICIA MUNICIPAL	3,425,000.00		3,425,000.00	55,242.00	710,900.00	2,714,100.00
5-44-00-402-000-000-000	INF. TRANSITO MUNICIPAL	2,800,000.00		2,800,000.00	225,516.00	2,732,523.00	67,477.00
5-44-00-403-000-000-000	INFRACCIONES REGLAMENTOS MUNIC	67,492.00	23,000.00	90,492.00	7,679.00	93,252.40	-2,760.40
5-44-00-404-000-000-000	RECARGOS	404,306.00	1,000,000.00	1,404,306.00	60,610.20	1,596,820.18	-192,514.18
5-44-00-404-001-000-000	RECARGOS IMPUESTO INMOBILIARIO	404,306.00	1,000,000.00	1,404,306.00	60,610.20	1,596,820.18	-192,514.18
5-44-00-405-000-000-000	DONACIONES	0	20,000.00	20,000.00	370	34,806.00	-14,806.00
5-44-00-406-000-000-000	INFRACCIONES DE TRANSPORTE	123,500.00		123,500.00	9,970.00	41,145.00	82,355.00
5-44-00-407-000-000-000	REZAGOS	2,032,929.00	1,150,000.00	3,182,929.00	54,023.99	3,053,920.45	129,008.55
5-44-00-407-001-000-000	REZAGOS URBANOS	1,749,963.00	1,100,000.00	2,849,963.00	50,641.99	2,842,402.89	7,560.11
5-44-00-407-002-000-000	REZAGOS RUSTICOS	282,966.00	50,000.00	332,966.00	3,382.00	211,517.56	121,448.44
5-44-00-408-000-000-000	HONORARIOS DE COBRANZA	89,114.00		89,114.00	552.5	30,918.86	58,195.14
5-44-00-409-000-000-000	MULTA	89,456.00	150,000.00	239,456.00	55,119.00	293,705.47	-54,249.47
5-44-00-410-000-000-000	INFRACCIONES DE ECOLOGIA	5,000.00		5,000.00	0	0	5,000.00
5-44-00-412-000-000-000	RAMO 33 DEL 2010	62,205,502.00	2,204,300.00	64,409,802.00	3,492,751.00	64,409,802.00	0
5-44-00-412-001-000-000	FONDO 1 PARA INFRAESTRUCTURA S	21,654,860.00	841,886.00	22,496,746.00	0	22,496,746.00	0
5-44-00-412-002-000-000	FONDO 2 PARA FORTALECIMIENTO S	40,550,642.00	1,362,414.00	41,913,056.00	3,492,751.00	41,913,056.00	0
5-44-00-416-000-000-000	INF. DE MERCADO	0	600	600	109	597	3
5-44-00-418-000-000-000	PROGRAMAS ESPECIALES 2009	0		0	5,300.00	50,900.00	-50,900.00
5-44-00-418-003-000-000	APORTACION BENEFICIARIOS	0		0	5,300.00	50,900.00	-50,900.00
5-44-00-418-003-001-000	PROG. SACA-COSECHAS 2009	0		0	0	5,600.00	-5,600.00
5-44-00-418-003-002-000	BORDERIA 2009	0		0	0	0	0
5-44-00-418-003-003-000	MIGRANTES 3X1 2009	0		0	5,300.00	45,300.00	-45,300.00
5-44-00-419-000-000-000	PROGRAMAS ESPECIALES 2010	0	73,781,297.29	73,781,297.29	575,808.40	19,423,901.23	54,357,396.06
5-44-00-419-001-000-000	APORTACION ESTADO	0	9,473,687.29	9,473,687.29	571,444.40	10,838,532.94	-1,364,845.65
5-44-00-419-002-000-000	APORTACION FEDERAL	0	64,001,368.00	64,001,368.00	0	8,431,004.29	55,570,363.71
5-44-00-419-003-000-000	APORTACION BENEFICIARIOS	0	306,242.00	306,242.00	4,364.00	154,364.00	151,878.00
5-44-00-419-003-010-000	INSUMOS AGRICOLAS 2010	0		0	0	0	0
5-44-00-419-003-011-000	CAMINO SACA - COSECHAS 2010	0		0	0	150,000.00	-150,000.00
5-44-00-419-003-012-000	PROG. DE APOYO AL EMPRENDEDOR	0		0	4,364.00	4,364.00	-4,364.00

5-45-00-000-000-000-000	PARTICIPACIONES	74,120,435.45	20,176,930.00	94,297,365.45	6,193,194.11	76,470,232.69	17,827,132.76
5-45-00-502-000-000-000	FONDO DE FOMENTO MUNICIPAL	11,211,613.00	418,772.97	11,630,385.97	975,570.44	11,833,831.27	-203,445.30
5-45-00-505-000-000-000	ANTICIPO DE PARTICIPACION	22,542,931.71	1,122,853.46	23,665,785.17	1,840,631.59	30,221,719.59	-6,555,934.42
5-45-00-506-000-000-000	COMPLEMENTO DE PARTICIPACION	33,450,518.29	1,319,733.99	34,770,252.28	2,873,795.34	28,041,688.14	6,728,564.14
5-45-00-510-000-000-000	IMPUESTO S/ ADQUISICION DE AUT	728,817.86	190,080.74	538,737.12	19,322.28	212,933.38	325,803.74
5-45-00-511-000-000-000	FONDO DE FISCALIZACION	3,090,662.70	218,169.96	2,872,492.74	186,575.80	2,887,509.77	-15,017.03
5-45-00-512-000-000-000	IMP.ESP.S/PROD. Y SERV. S/GASO	3,095,891.89	712,556.68	3,808,448.57	297,298.66	3,272,550.54	535,898.03
5-45-00-513-000-000-000	ANTICIPO DE PARTICIPACIONES 20	0	17,011,263.60	17,011,263.60	0	0	17,011,263.60
5-46-00-000-000-000-000	EXTRAORDINARIOS	6,000.00	3,999,000.00	4,005,000.00	4,000,000.00	4,002,333.00	2,667.00
5-46-00-601-000-000-000	EXTRAORDINARIO	0	4,000,000.00	4,000,000.00	4,000,000.00	4,000,000.00	0
5-46-00-602-000-000-000	MULTAS ADMVAS. NO FISCALES	6,000.00	1,000.00	5,000.00	0	2,333.00	2,667.00
5-47-00-000-000-000-000	REMANENTES RAMO 33	38,811,674.12	5,827,380.82	32,984,293.30	0	0	32,984,293.30
5-47-00-701-000-000-000	EJERCICIO 2003/2004/2005/2006/	21,194,990.01	2,146,764.55	19,048,225.46	0	0	19,048,225.46
5-47-00-702-000-000-000	REMANENTE BACHEO 2007	0	0	0	0	0	0
5-47-00-703-000-000-000	PROGRAMAS ESPECIALES	15,986,684.11	3,680,616.27	12,306,067.84	0	0	12,306,067.84
5-47-00-704-000-000-000	REMANENTE FORTALECIMIENTO DE D	1,630,000.00	0	1,630,000.00	0	0	1,630,000.00
	TOTAL DE INGRESOS	219,126,984.57	103,481,431.15	0	322,608,415.72	16,710,091.73	214,422,900.52

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	RESULTADOS DEUDORAS	219,126,984.57	103,481,431.15	322,608,415.72	56,962,764.05	227,182,281.67	95,426,134.05
4-50-00-000-000-000-000	AYUNTAMIENTO	5,314,789.17	5,117.40	5,319,906.57	1,001,646.99	5,034,034.39	285,872.18
4-50-01-000-000-000-000	SINDICO DEL H. AYUNTAMIENTO	464,661.37	6,493.92	471,155.29	93,025.98	461,225.28	9,930.01
4-50-01-100-000-000-000	SERVICIOS PERSONALES	433,661.37	0	433,661.37	91,906.85	429,096.61	4,564.76
4-50-01-100-001-000-000	COMPENSACIONES	363,530.35	0	363,530.35	33,957.02	356,739.32	6,791.03
4-50-01-100-002-000-000	AGUINALDOS	39,848.94	0	39,848.94	57,949.83	72,357.29	-32,508.35
4-50-01-100-116-000-000	FONDO DE AHORRO PARA EL RETIRO	30,282.08	0	30,282.08	0	0	30,282.08
4-50-01-300-000-000-000	SERVICIOS GENERALES	31,000.00	17,506.08	13,493.92	1,119.13	12,374.67	1,119.25
4-50-01-300-065-000-000	MANTTO. Y RENTA DE EQUIPO DE R	7,000.00	6,493.92	13,493.92	1,119.13	12,374.67	1,119.25
4-50-01-600-000-000-000	AYUDAS	24,000.00	0	24,000.00	0	19,754.00	4,246.00
4-50-01-600-047-000-000	APORTACIONES	24,000.00	0	24,000.00	0	19,754.00	4,246.00
4-50-02-000-000-000-000	REGIDORES DEL H. AYUNTAMIENTO.	3,904,829.80	1,376.52	3,903,453.28	788,159.25	3,732,780.32	170,672.96
4-50-02-100-000-000-000	SERVICIOS PERSONALES	3,622,829.80	0	3,622,829.80	757,740.21	3,505,925.75	116,904.05
4-50-02-100-001-000-000	COMPENSACIONES	3,037,021.61	0	3,037,021.61	254,610.55	3,002,796.09	34,225.52
4-50-02-100-002-000-000	AGUINALDOS	332,824.29	0	332,824.29	297,444.62	297,444.62	35,379.67
4-50-02-100-116-000-000	FONDO DE AHORRO PARA EL RETIRO	252,983.90	0	252,983.90	205,685.04	205,685.04	47,298.86
4-50-02-300-000-000-000	SERVICIOS GENERALES	282,000.00	241,376.52	40,623.48	3,427.90	37,336.95	3,286.53
4-50-02-300-065-000-000	MANTTO. Y RENTA DE EQUIPO DE R	42,000.00	1,376.52	40,623.48	3,427.90	37,336.95	3,286.53

4-50-02-600-000-000-000	AYUDAS	240,000.00		240,000.00	26,991.14	189,517.62	50,482.38
4-50-02-600-047-000-000	APORTACIONES	240,000.00		240,000.00	26,991.14	189,517.62	50,482.38
4-50-03-000-000-000-000	PRESIDENTE DEL H. AYUNTAMIENTO	945,298.00		945,298.00	120,461.76	840,028.79	105,269.21
4-50-03-100-000-000-000	SERVICIOS PERSONALES	945,298.00		945,298.00	120,461.76	840,028.79	105,269.21
4-50-03-100-002-000-000	AGUINALDOS	85,662.74		85,662.74	85,662.74	85,662.74	0
4-50-03-100-003-000-000	SUELDOS	781,672.53		781,672.53	68,530.19	781,672.52	0.01
4-50-03-100-004-000-000	PRIMA VACACIONAL	12,849.41		12,849.41	6,424.71	12,849.41	0
4-50-03-100-116-000-000	FONDO DE AHORRO PARA EL RETIRO	65,113.32		65,113.32	-40,155.88	-40,155.88	105,269.20
4-51-00-000-000-000-000	ADMINISTRACION MUNICIPAL	25,576,651.28	1,221,970.52	26,798,621.80	3,844,452.46	26,036,312.20	762,309.60
4-51-01-000-000-000-000	PRESIDENCIA MUNICIPAL	5,180,987.65	467,256.81	5,648,244.46	659,270.69	5,494,732.98	153,511.48
4-51-01-100-000-000-000	SERVICIOS PERSONALES	1,280,962.23	209,051.56	1,490,013.79	93,655.50	1,084,065.57	405,948.22
4-51-01-100-002-000-000	AGUINALDOS	49,336.71	2,556.69	51,893.40	51,305.21	51,305.21	588.19
4-51-01-100-003-000-000	SUELDOS	475,404.41	43,888.63	431,515.78	33,994.21	468,523.59	-37,007.81
4-51-01-100-004-000-000	PRIMA VACACIONAL	7,400.51	383.5	7,784.01	3,803.82	7,695.78	88.23
4-51-01-100-108-000-000	TIEMPO EXTRA	10,000.00		10,000.00	0	10,643.90	-643.9
4-51-01-100-202-000-000	AYUDA DE DESPENSA	103,820.60		103,820.60	3,752.26	43,139.48	60,681.12
4-51-01-100-236-000-000	GASTOS FUNERALES	35,000.00		35,000.00	800	8,250.00	26,750.00
4-51-01-100-254-000-000	PRIMA DE ANTIGUEDAD	100,000.00	250,000.00	350,000.00	0	348,917.36	1,082.64
4-51-01-100-255-000-000	INDEMNIZACION	500,000.00		500,000.00	0	145,590.25	354,409.75
4-51-01-200-000-000-000	MATERIALES Y SUMINISTROS	581,525.42	77,463.73	504,061.69	91,362.57	561,112.61	-57,050.92
4-51-01-200-005-000-000	VIATICOS	77,392.31		77,392.31	19,225.04	94,712.25	-17,319.94
4-51-01-200-009-000-000	PAPELERIA Y UTILES	30,000.00	10,000.00	20,000.00	2,727.99	11,605.88	8,394.12
4-51-01-200-010-000-000	GASTOS DE IMPRESION	67,220.22	40,000.00	27,220.22	4,373.20	32,263.00	-5,042.78
4-51-01-200-012-000-000	ARTICULOS DE LIMPIEZA	46,800.00		46,800.00	3,442.44	32,520.84	14,279.16
4-51-01-200-016-000-000	COMBUSTIBLE Y LUBRICANTES	78,740.48		78,740.48	15,524.02	96,842.96	-18,102.48
4-51-01-200-021-000-000	ATENCION A VISITANTES	200,000.00	53,115.73	146,884.27	25,779.67	168,440.80	-21,556.53
4-51-01-200-118-000-000	AGUA Y HIELO	21,372.41		21,372.41	3,280.00	25,084.00	-3,711.59
4-51-01-200-154-000-000	TENENCIAS Y REFRENDOS	13,500.00	4,348.00	9,152.00	0	9,152.00	0
4-51-01-200-235-000-000	JUNTAS	46,500.00	30,000.00	76,500.00	17,010.21	90,490.88	-13,990.88
4-51-01-300-000-000-000	SERVICIOS GENERALES	3,303,500.00	337,600.69	3,641,100.69	474,252.62	3,830,729.51	-189,628.82
4-51-01-300-007-000-000	HONORARIOS	400,000.00		400,000.00	26,728.00	386,335.22	13,664.78
4-51-01-300-008-000-000	MANTTO. DE EQUIPO DE OFICINA	30,000.00	10,000.00	20,000.00	13,846.43	27,226.78	-7,226.78
4-51-01-300-011-000-000	ENERGIA ELECTRICA	750,000.00	235,084.00	985,084.00	50,226.00	1,061,291.00	-76,207.00
4-51-01-300-013-000-000	TELEFONOS	100,000.00	20,000.00	120,000.00	11,153.46	140,990.80	-20,990.80
4-51-01-300-017-000-000	MANTTO. REFACCIONES VEHICULOS	20,000.00	10,000.00	30,000.00	4,026.93	38,958.17	-8,958.17
4-51-01-300-019-000-000	CORREOS Y TELEGRAFOS	2,000.00	1,000.00	3,000.00	0	2,032.84	967.16
4-51-01-300-023-000-000	EVENTOS ESPECIALES	20,000.00	30,000.00	50,000.00	0	36,486.38	13,513.62
4-51-01-300-025-000-000	DEV. FRACC. SAN MIGUEL	0		0	0	0	0

4-51-01-300-029-000-000	SEGUROS Y FIANZAS	26,000.00	20,000.00	46,000.00	0	14,864.37	31,135.63
4-51-01-300-065-000-000	MANTTO. Y RENTA DE EQUIPO DE R	75,000.00		75,000.00	9,370.84	85,011.04	-10,011.04
4-51-01-300-090-000-000	RENTA DE INMUEBLES	1,000,000.00		1,000,000.00	114,608.00	1,051,689.41	-51,689.41
4-51-01-300-198-000-000	ADQUISICION DE LABARO PATRIO	0		0	0	0	0
4-51-01-300-229-000-000	INFORME DE GOBIERNO	160,000.00		160,000.00	2,923.20	205,970.68	-45,970.68
4-51-01-300-230-000-000	FIESTAS NAVIDEÑAS	170,500.00	89,500.00	260,000.00	232,089.76	233,887.46	26,112.54
4-51-01-300-231-000-000	OTRAS FESTIVIDADES	250,000.00	2,000.00	252,000.00	0	249,232.88	2,767.12
4-51-01-300-232-000-000	GASTOS DE REPRESENTACION	30,000.00		30,000.00	0	15,993.51	14,006.49
4-51-01-300-233-000-000	FONDO NACIONAL DE DESASTRES	50,000.00	50,000.00	0	0	0	0
4-51-01-300-234-000-000	FESTEJO DEL DIA DE LAS MADRES	100,000.00	3,374.80	103,374.80	0	103,374.80	0
4-51-01-300-237-000-000	VENTANILLA UNICA PROCAMPO	0		0	0	0	0
4-51-01-300-238-000-000	FIESTAS PATRIAS	120,000.00	13,358.11	106,641.89	9,280.00	177,384.17	-70,742.28
4-51-01-300-263-000-000	GASTOS DE TRANSICION	0		0	0	0	0
4-51-01-400-000-000-000	BIENES MUEBLES E INMUEBLES	15,000.00	1,931.71	13,068.29	0	18,825.29	-5,757.00
4-51-01-400-115-000-000	MOBILIARIO Y EQUIPO DE OFICINA	15,000.00	1,931.71	13,068.29	0	18,825.29	-5,757.00
4-51-02-000-000-000-000	DIRECCION DE PERSONAL Y DESARR	2,398,876.43	322,046.85	2,720,923.28	360,112.65	2,653,866.53	67,056.75
4-51-02-100-000-000-000	SERVICIOS PERSONALES	1,637,466.43	0.8	1,637,467.23	305,544.95	1,616,627.57	20,839.66
4-51-02-100-002-000-000	AGUINALDOS	158,390.97		158,390.97	151,827.27	158,402.01	-11.04
4-51-02-100-003-000-000	SUELDOS	1,268,869.31		1,268,869.31	115,645.46	1,251,295.87	17,573.44
4-51-02-100-004-000-000	PRIMA VACACIONAL	23,758.65		23,758.65	12,066.88	23,689.00	69.65
4-51-02-100-108-000-000	TIEMPO EXTRA	10,000.00		10,000.00	9,500.00	9,923.11	76.89
4-51-02-100-202-000-000	AYUDA DE DESPENSA	176,447.50	0.8	176,448.30	16,505.34	173,317.58	3,130.72
4-51-02-200-000-000-000	MATERIALES Y SUMINISTROS	448,500.00	240,946.48	689,446.48	10,480.86	641,669.10	47,777.38
4-51-02-200-005-000-000	VIATICOS	2,500.00	814	1,686.00	1,099.50	1,719.64	-33.64
4-51-02-200-006-000-000	ASISITENCIA MEDICA	50,000.00	20,000.00	30,000.00	168	23,069.31	6,930.69
4-51-02-200-009-000-000	PAPELERIA Y UTILES	15,000.00	8,863.89	23,863.89	5,751.93	21,488.26	2,375.63
4-51-02-200-016-000-000	COMBUSTIBLE Y LUBRICANTES	20,000.00		20,000.00	2,869.83	15,815.39	4,184.61
4-51-02-200-026-000-000	ROPA DE TRABAJO Y UNIFORMES PE	160,000.00	300,000.00	460,000.00	591.6	428,663.37	31,336.63
4-51-02-200-154-000-000	TENENCIAS Y REFRENDOS	1,000.00	1,000.00	0	0	0	0
4-51-02-200-215-000-000	GASTOS MEDICOS MAYORES	200,000.00	46,103.41	153,896.59	0	150,913.13	2,983.46
4-51-02-300-000-000-000	SERVICIOS GENERALES	292,910.00	72,571.80	365,481.80	44,086.84	366,047.09	-565.29
4-51-02-300-008-000-000	MANTTO. EQUIPO DE OFICINA	10,000.00	5,000.00	5,000.00	341.04	2,122.48	2,877.52
4-51-02-300-013-000-000	TELEFONOS	12,250.00	5,000.00	17,250.00	1,619.86	20,504.87	-3,254.87
4-51-02-300-017-000-000	MANTTO. REFACCIONES VEHICULOS	15,000.00	6,000.00	9,000.00	3,969.94	7,776.15	1,223.85
4-51-02-300-029-000-000	SEGUROS Y FIANZAS	5,000.00	1,071.80	6,071.80	0	6,071.80	0
4-51-02-300-039-000-000	EVENTOS VARIOS	5,000.00	75,000.00	80,000.00	23,456.00	86,013.80	-6,013.80
4-51-02-300-093-000-000	SUSCRIPCIONES Y REVISTAS	3,160.00		3,160.00	0	0	3,160.00
4-51-02-300-096-000-000	CAPACITACION	2,500.00	22,500.00	25,000.00	14,700.00	23,200.00	1,800.00

4-51-02-300-120-000-000	MANTTO. Y ACTUALIZACION DE PRO	40,000.00		20,000.00	20,000.00	0	20,358.00	-358
4-51-02-300-250-000-000	PROGRAMA MAS	200,000.00			200,000.00	0	199,999.99	0.01
4-51-02-400-000-000-000	BIENES MUEBLES E INMUEBLES	20,000.00	8,527.77		28,527.77	0	29,522.77	-995
4-51-02-400-115-000-000	MOBILIARIO Y EQUIPO DE OFICINA	20,000.00	8,527.77		28,527.77	0	29,522.77	-995
4-51-03-000-000-000-000	REGLAMENTOS, FISCALIZACION Y C	1,459,744.57		277,513.16	1,182,231.41	205,337.88	1,161,316.46	20,914.95
4-51-03-100-000-000-000	SERVICIOS PERSONALES	1,085,444.57		103,355.05	982,089.52	170,532.02	951,831.66	30,257.86
4-51-03-100-002-000-000	AGUINALDOS	105,431.69		10,058.89	95,372.80	87,104.71	93,057.31	2,315.49
4-51-03-100-003-000-000	SUELDOS	886,443.43		83,385.03	803,058.40	70,405.13	777,865.04	25,193.36
4-51-03-100-004-000-000	PRIMA VACACIONAL	15,814.75		1,508.83	14,305.92	7,129.06	14,000.01	305.91
4-51-03-100-108-000-000	TIEMPO EXTRA	2,134.00			2,134.00	0	1,509.48	624.52
4-51-03-100-202-000-000	AYUDA DE DESPENSA	75,620.70		8,402.30	67,218.40	5,893.12	65,399.82	1,818.58
4-51-03-200-000-000-000	MATERIALES Y SUMINISTROS	109,600.00	2,954.96		112,554.96	15,711.26	124,931.20	-12,376.24
4-51-03-200-005-000-000	VIATICOS	1,100.00		572	528	85	363	165
4-51-03-200-009-000-000	PAPELERIA Y UTILES	9,000.00	415.36		9,415.36	1,933.28	9,348.64	66.72
4-51-03-200-010-000-000	GASTOS DE IMPRESION	3,000.00		431.81	2,568.19	0	2,568.19	0
4-51-03-200-016-000-000	COMBUSTIBLE Y LUBRICANTES	93,000.00	6,365.41		99,365.41	13,692.98	110,906.37	-11,540.96
4-51-03-200-026-000-000	ROPA DE TRABJO Y UNIFORMES	0			0	0	0	0
4-51-03-200-154-000-000	TENENCIAS Y REFRENDOS	3,500.00		2,822.00	678	0	1,745.00	-1,067.00
4-51-03-300-000-000-000	SERVICIOS GENERALES	56,700.00	9,471.92		66,171.92	8,967.58	66,011.57	160.35
4-51-03-300-008-000-000	MANTENIMIENTO EQUIPO DE OFICIN	2,500.00		1,476.19	1,023.81	0	523.81	500
4-51-03-300-017-000-000	MANTTO. REFACCIONES VEHICULOS	26,200.00	14,556.03		40,756.03	8,407.98	41,655.28	-899.25
4-51-03-300-029-000-000	SEGUROS Y FIANZAS	22,000.00		5,792.92	16,207.08	0	16,207.08	0
4-51-03-300-065-000-000	MANTTO. Y RENTA DE EQUIPO DE R	6,000.00	2,185.00		8,185.00	559.6	7,625.40	559.6
4-51-03-300-066-000-000	ACTUALIZACION TECNOLOGICA	0			0	0	0	0
4-51-03-400-000-000-000	BIENES MUEBLES E INMUEBLES	208,000.00		186,584.99	21,415.01	10,127.02	18,542.03	2,872.98
4-51-03-400-027-000-000	VEHICULOS(ADQ. DE EQUIPO DE TR	150,000.00		150,000.00	0	0	0	0
4-51-03-400-115-000-000	MOBILIARIO Y EQUIPO DE OFICINA	58,000.00		36,584.99	21,415.01	10,127.02	18,542.03	2,872.98
4-51-04-000-000-000-000	COMUNICACION SOCIAL	1,245,506.51	234,901.63		1,480,408.14	130,496.59	1,440,539.84	39,868.30
4-51-04-100-000-000-000	SERVICIOS PERSONALES	647,539.79	6,952.12		654,491.91	90,600.63	640,355.26	14,136.65
4-51-04-100-002-000-000	AGUINALDOS	63,020.91	6,045.06		69,065.97	61,085.60	62,367.24	6,698.73
4-51-04-100-003-000-000	SUELDOS	541,456.54	0.3		541,456.84	21,470.20	535,668.28	5,788.56
4-51-04-100-004-000-000	PRIMA VACACIONAL	9,453.14	906.76		10,359.90	5,098.27	9,355.10	1,004.80
4-51-04-100-202-000-000	AYUDA DE DESPENSA	33,609.20			33,609.20	2,946.56	32,964.64	644.56
4-51-04-200-000-000-000	MATERIALES Y SUMINISTROS	24,520.00	3,921.44		28,441.44	3,283.40	26,505.33	1,936.11
4-51-04-200-009-000-000	PAPELERIA Y UTILES	8,720.00		3,110.37	5,609.63	410.14	4,552.21	1,057.42
4-51-04-200-016-000-000	COMBUSTIBLE Y LUBRICANTES	15,000.00	7,668.81		22,668.81	2,873.26	21,790.12	878.69
4-51-04-200-154-000-000	TENENCIAS Y REFRENDOS	800		637	163	0	163	0
4-51-04-300-000-000-000	SERVICIOS GENERALES	531,600.00	247,444.99		779,044.99	36,370.39	767,369.02	11,675.97

4-51-04-300-014-000-000	DIFUSION ADMINISTRACION PUBLIC	500,000.00	250,000.00	750,000.00	33,999.60	741,674.24	8,325.76
4-51-04-300-017-000-000	MANTTO. Y REFACCIONES VEHICULO	9,600.00		9,600.00	692	6,272.70	3,327.30
4-51-04-300-029-000-000	SEGUROS Y FIANZAS	10,000.00	7,031.81	2,968.19	0	2,968.19	0
4-51-04-300-065-000-000	MANTTO. Y RENTA DE EQUIPO DE R	12,000.00	4,476.80	16,476.80	1,678.79	16,453.89	22.91
4-51-04-400-000-000-000	BIENES MUEBLES E INMUEBLES	41,846.72	23,416.92	18,429.80	242.17	6,310.23	12,119.57
4-51-04-400-042-000-000	EQUIPO DE APOYO	15,640.00	10,000.00	5,640.00	242.17	3,520.43	2,119.57
4-51-04-400-115-000-000	MOBILIARIO Y EQUIPO DE OFICINA	26,206.72	13,416.92	12,789.80	0	2,789.80	10,000.00
4-51-05-000-000-000-000	SECRETARIA DEL H. AYUNTAMIENTO	1,888,753.31	85,015.32	1,973,768.63	305,715.32	1,902,747.47	71,021.16
4-51-05-100-000-000-000	SERVICIOS PERSONALES	1,611,296.31	82,148.37	1,693,444.68	293,505.20	1,680,705.91	12,738.77
4-51-05-100-002-000-000	AGUINALDOS	155,162.66	9,177.04	164,339.70	146,234.51	162,236.65	2,103.05
4-51-05-100-003-000-000	SUELDOS	1,331,836.25	76,934.54	1,408,770.79	126,427.42	1,403,514.78	5,256.01
4-51-05-100-004-000-000	PRIMA VACACIONAL	23,274.40	1,376.18	24,650.58	13,338.75	24,205.50	445.08
4-51-05-100-108-000-000	TIEMPO EXTRA	17,000.00	3,727.99	13,272.01	0	10,692.52	2,579.49
4-51-05-100-202-000-000	AYUDA DE DESPENSA	84,023.00	1,611.40	82,411.60	7,504.52	80,056.46	2,355.14
4-51-05-200-000-000-000	MATERIALES Y SUMINISTROS	97,257.00	12,983.84	84,273.16	6,777.06	86,771.23	-2,498.07
4-51-05-200-005-000-000	VIATICOS	10,000.00	1,512.00	8,488.00	377	5,363.00	3,125.00
4-51-05-200-009-000-000	PAPELERIA Y UTILES	32,000.00		32,000.00	1,564.98	35,563.57	-3,563.57
4-51-05-200-010-000-000	GASTOS DE IMPRESION	23,737.00	8,297.00	15,440.00	0	17,330.40	-1,890.40
4-51-05-200-012-000-000	ARTICULOS DE LIMPIEZA	1,000.00	970.34	1,970.34	0	970.34	1,000.00
4-51-05-200-016-000-000	COMBUSTIBLE Y LUBRICANTES	20,000.00	1,993.18	18,006.82	4,835.08	24,107.92	-6,101.10
4-51-05-200-147-000-000	SERVICIO DE FUMIGACION	3,020.00		3,020.00	0	2,088.00	932
4-51-05-200-151-000-000	ENCUADERNACION	5,000.00	1,000.00	4,000.00	0	0	4,000.00
4-51-05-200-154-000-000	TENENCIAS Y REFRENDOS	2,500.00	1,152.00	1,348.00	0	1,348.00	0
4-51-05-300-000-000-000	SERVICIOS GENERALES	155,200.00	5,329.60	160,529.60	5,433.06	99,749.14	60,780.46
4-51-05-300-008-000-000	MANTENIMIENTO EQUIPO DE OFICIN	5,300.00		5,300.00	0	4,263.71	1,036.29
4-51-05-300-013-000-000	TELEFONOS	20,000.00	3,000.00	17,000.00	877.93	13,467.06	3,532.94
4-51-05-300-017-000-000	MANTENIMIENTO Y REFACCIONES DE	5,500.00		5,500.00	1,740.40	3,509.61	1,990.39
4-51-05-300-029-000-000	SEGUROS Y FIANZAS	8,600.00	1,067.92	7,532.08	0	7,532.08	0
4-51-05-300-065-000-000	MANTTO. Y RENTA DE EQUIPO DE R	12,000.00	19,748.52	31,748.52	2,814.73	29,007.68	2,740.84
4-51-05-300-119-000-000	GASTOS DE ESCRITURACION	68,000.00	3,745.00	64,255.00	0	36,575.00	27,680.00
4-51-05-300-146-000-000	ORDENACION DOCUMENTAL	15,000.00	1,606.00	13,394.00	0	5,394.00	8,000.00
4-51-05-300-182-000-000	AMP. Y CONSERV. DE ASERVO HIST	20,800.00	5,000.00	15,800.00	0	0	15,800.00
4-51-05-400-000-000-000	BIENES MUEBLES E INMUEBLES	25,000.00	10,521.19	35,521.19	0	35,521.19	0
4-51-05-400-115-000-000	MOBILIARIO Y EQUIPO DE OFICINA	25,000.00	10,521.19	35,521.19	0	35,521.19	0
4-51-07-000-000-000-000	TESORERIA MUNICIPAL	1,840,668.10	32,680.00	1,807,988.10	295,431.79	1,680,491.29	127,496.81
4-51-07-100-000-000-000	SERVICIOS PERSONALES	1,660,168.10		1,660,168.10	283,725.85	1,567,284.28	92,883.82
4-51-07-100-001-000-000	COMPENSACIONES	25,000.00		25,000.00	0	0	25,000.00
4-51-07-100-002-000-000	AGUINALDOS	158,945.80		158,945.80	150,289.35	152,207.89	6,737.91

4-51-07-100-003-000-000	SUELDOS	1,357,955.13		1,357,955.13	113,364.34	1,299,617.25	58,337.88
4-51-07-100-004-000-000	PRIMA VACACIONAL	23,841.87		23,841.87	11,969.12	22,831.18	1,010.69
4-51-07-100-108-000-000	TIEMPO EXTRA	2,000.00		2,000.00	0	594	1,406.00
4-51-07-100-202-000-000	AYUDA DE DESPENSA	92,425.30		92,425.30	8,103.04	92,033.96	391.34
4-51-07-200-000-000-000	MATERIALES Y SUMINISTROS	50,000.00	1,812.53	48,187.47	4,627.45	36,201.84	11,985.63
4-51-07-200-005-000-000	VIATICOS	5,000.00		5,000.00	852	3,740.00	1,260.00
4-51-07-200-009-000-000	PAPELERIA Y UTILES	30,000.00	312.53	29,687.47	2,455.19	22,220.48	7,466.99
4-51-07-200-010-000-000	GASTOS DE IMPRESION	0		0	0	0	0
4-51-07-200-016-000-000	COMBUSTIBLE Y LUBRICANTES	11,000.00	746	10,254.00	1,320.26	6,995.36	3,258.64
4-51-07-200-154-000-000	TENENCIAS Y REFRENDOS	4,000.00	754	3,246.00	0	3,246.00	0
4-51-07-300-000-000-000	SERVICIOS GENERALES	130,500.00	30,867.47	99,632.53	7,078.49	77,005.17	22,627.36
4-51-07-300-008-000-000	MANTTO. DE EQUIPO DE OFICINA	11,000.00		11,000.00	1,240.04	3,248.00	7,752.00
4-51-07-300-013-000-000	TELEFONOS	10,000.00	4,000.00	14,000.00	3,501.26	25,347.80	-11,347.80
4-51-07-300-017-000-000	MANTENIMIENTO Y REFACCIONES DE	5,000.00	2,000.00	3,000.00	0	220	2,780.00
4-51-07-300-019-000-000	CORREOS Y TELEGRAFOS	500	500	0	0	0	0
4-51-07-300-029-000-000	SEGUROS Y FIANZAS	7,000.00		7,000.00	0	3,498.48	3,501.52
4-51-07-300-065-000-000	MANTTO. Y RENTA DE EQUIPO DE R	12,000.00	312.53	12,312.53	1,119.19	11,177.30	1,135.23
4-51-07-300-096-000-000	CAPACITACION	20,000.00		20,000.00	1,218.00	10,777.59	9,222.41
4-51-07-300-120-000-000	MANTTO. Y ACTUALIZACION DE PRO	65,000.00	32,680.00	32,320.00	0	22,736.00	9,584.00
4-51-08-000-000-000-000	PREDIAL Y CATASTRO	2,534,464.79	45,916.00	2,488,548.79	451,999.11	2,383,985.55	104,563.24
4-51-08-100-000-000-000	SERVICIOS PERSONALES	2,152,014.79		2,152,014.79	391,532.37	2,143,161.48	8,853.31
4-51-08-100-002-000-000	AGUINALDOS	209,441.83		209,441.83	208,914.24	208,914.24	527.59
4-51-08-100-003-000-000	SUELDOS	1,743,110.69		1,743,110.69	152,307.12	1,735,423.36	7,687.33
4-51-08-100-004-000-000	PRIMA VACACIONAL	31,416.27		31,416.27	15,624.25	31,330.36	85.91
4-51-08-100-202-000-000	AYUDA DE DESPENSA	168,046.00		168,046.00	14,686.76	167,493.52	552.48
4-51-08-200-000-000-000	MATERIALES Y SUMINISTROS	153,900.00	3,061.68	150,838.32	57,876.93	147,837.65	3,000.67
4-51-08-200-005-000-000	VIATICOS	1,200.00	3,000.00	4,200.00	102	760	3,440.00
4-51-08-200-009-000-000	PAPELERIA Y UTILES	32,000.00	5,000.00	27,000.00	53,654.35	80,292.73	-53,292.73
4-51-08-200-010-000-000	GASTOS DE IMPRESION	80,600.00	5,861.32	86,461.32	0	33,713.08	52,748.24
4-51-08-200-012-000-000	ARTICULOS DE LIMPIEZA	3,800.00	2,000.00	5,800.00	0	6,139.71	-339.71
4-51-08-200-016-000-000	COMBUSTIBLE Y LUBRICANTES	25,600.00		25,600.00	4,120.58	25,755.13	-155.13
4-51-08-200-026-000-000	ROPA DE TRABAJO Y UNIFORMES	7,500.00	7,500.00	0	0	0	0
4-51-08-200-076-000-000	BOTIQUIN	1,200.00	600	600	0	0	600
4-51-08-200-154-000-000	TENENCIAS Y REFRENDOS	2,000.00	823	1,177.00	0	1,177.00	0
4-51-08-300-000-000-000	SERVICIOS GENERALES	101,550.00	17,854.32	83,695.68	2,589.81	65,027.23	18,668.45
4-51-08-300-008-000-000	MANTTO. DE EQUIPO DE OFICINA	15,000.00	10,000.00	5,000.00	290	5,427.67	-427.67
4-51-08-300-013-000-000	TELEFONOS	3,500.00	3,000.00	6,500.00	732.81	6,918.82	-418.82
4-51-08-300-017-000-000	MANTTO. REFACCIONES VEHICULOS	8,800.00	20,000.00	28,800.00	1,567.00	24,535.06	4,264.94

4-51-08-300-019-000-000	CORREOS Y TELEGRAFOS	250		250	0	0	250
4-51-08-300-029-000-000	SEGUROS Y FIANZAS	23,000.00	8,861.32	14,138.68	0	14,138.68	0
4-51-08-300-057-000-000	GASTOS POR DEVOLUCION	5,000.00		5,000.00	0	0	5,000.00
4-51-08-300-096-000-000	CAPACITACION	30,000.00	20,000.00	10,000.00	0	0	10,000.00
4-51-08-300-120-000-000	MANTENIMIENTO Y ACTUALIZACION	16,000.00	1,993.00	14,007.00	0	14,007.00	0
4-51-08-400-000-000-000	BIENES MUEBLES E INMUEBLES	127,000.00	25,000.00	102,000.00	0	27,959.19	74,040.81
4-51-08-400-115-000-000	MOBILIARIO Y EQUIPO DE OFICINA	127,000.00	25,000.00	102,000.00	0	27,959.19	74,040.81
4-51-09-000-000-000-000	DESARROLLO SOCIAL Y HUMANO MUN	2,702,657.76	167,855.07	2,870,512.83	462,206.30	2,755,266.41	115,246.42
4-51-09-100-000-000-000	SERVICIOS PERSONALES	2,313,422.75	16,100.00	2,329,522.75	420,779.73	2,278,292.01	51,230.74
4-51-09-100-002-000-000	AGUINALDOS	224,810.00		224,810.00	221,813.53	226,698.45	-1,888.45
4-51-09-100-003-000-000	SUELDOS	1,925,356.75		1,925,356.75	169,944.26	1,894,474.69	30,882.06
4-51-09-100-004-000-000	PRIMA VACACIONAL	33,721.50		33,721.50	17,903.28	33,777.71	-56.21
4-51-09-100-108-000-000	TIEMPO EXTRA	3,500.00	16,100.00	19,600.00	0	0	19,600.00
4-51-09-100-202-000-000	AYUDA DE DESPENSA	126,034.50		126,034.50	11,118.66	123,341.16	2,693.34
4-51-09-200-000-000-000	MATERIALES Y SUMINISTROS	232,714.42	21,668.96	254,383.38	30,254.12	300,014.98	-45,631.60
4-51-09-200-005-000-000	VIATICOS	2,000.00	94.32	1,905.68	570	734.16	1,171.52
4-51-09-200-009-000-000	PAPELERIA Y UTILES	35,000.00	6,572.00	41,572.00	1,698.79	47,357.82	-5,785.82
4-51-09-200-010-000-000	GASTOS DE IMPRESION	20,000.00	17,947.37	37,947.37	4,660.88	20,403.30	17,544.07
4-51-09-200-016-000-000	COMBUSTIBLE Y LUBRICANTES	160,334.77	2,518.06	162,852.83	20,455.28	221,741.03	-58,888.20
4-51-09-200-021-000-000	ATENCION A VISITANTES	10,000.00	3,676.50	6,323.50	2,163.17	5,486.67	836.83
4-51-09-200-118-000-000	AGUA Y HIELO	2,000.00	140	1,860.00	706	2,370.00	-510
4-51-09-200-154-000-000	TENENCIAS Y REFRENDOS	3,379.65	1,457.65	1,922.00	0	1,922.00	0
4-51-09-300-000-000-000	SERVICIOS GENERALES	156,520.59	130,086.11	286,606.70	11,172.45	176,959.42	109,647.28
4-51-09-300-007-000-000	HONORARIOS	0		0	0	0	0
4-51-09-300-008-000-000	MANTENIMIENTO DE EQUIPO DE OFI	10,000.00	2,297.20	7,702.80	0	2,702.80	5,000.00
4-51-09-300-013-000-000	TELEFONO	19,000.00	8,862.13	27,862.13	3,279.15	31,956.53	-4,094.40
4-51-09-300-017-000-000	MANTTO. REFACCIONES VEHICULOS	55,640.00	53,794.66	109,434.66	5,119.54	70,730.88	38,703.78
4-51-09-300-023-000-000	EVENTOS ESPECIALES	5,000.00	60,298.05	65,298.05	1,393.57	1,691.62	63,606.43
4-51-09-300-029-000-000	SEGUROS Y FIANZAS	49,880.59	9,965.73	39,914.86	0	39,914.86	0
4-51-09-300-065-000-000	MANTTO. Y RENTA DE EQUIPO DE R	12,000.00	550.9	11,449.10	1,119.19	10,386.63	1,062.47
4-51-09-300-153-000-000	PEAJES	5,000.00	1,800.00	6,800.00	261	5,745.00	1,055.00
4-51-09-300-154-000-000	AGUA LIMPIA	0	18,145.10	18,145.10	0	13,831.10	4,314.00
4-51-09-400-000-000-000	BIENES MUEBLES E INMUEBLES	0		0	0	0	0
4-51-09-400-027-000-000	VEHICULOS	0		0	0	0	0
4-51-10-000-000-000-000	DIR. DE CONTROL Y SEGUIMIENTO	262,462.01		262,462.01	45,284.05	258,744.78	3,717.23
4-51-10-100-000-000-000	SERVICIOS PERSONALES	237,462.01		237,462.01	43,332.47	237,461.99	0.02
4-51-10-100-002-000-000	AGUINALDOS	23,110.66		23,110.66	23,110.65	23,110.65	0.01
4-51-10-100-003-000-000	SUELDOS	194,080.15		194,080.15	17,015.24	194,080.14	0.01

4-51-10-100-004-000-000	PRIMA VACACIONAL	3,466.60		3,466.60	1,733.30	3,466.60	0
4-51-10-100-108-000-000	TIEMPO EXTRA	0		0	0	0	0
4-51-10-100-202-000-000	AYUDA DE DESPENSA	16,804.60		16,804.60	1,473.28	16,804.60	0
4-51-10-200-000-000-000	MATERIALES Y SUMINISTROS	5,500.00	500	5,000.00	0	3,616.14	1,383.86
4-51-10-200-005-000-000	VIATICOS	500	500	0	0	0	0
4-51-10-200-006-000-000	ASISTENCIA MEDICA	0		0	0	0	0
4-51-10-200-009-000-000	PAPELERIA Y UTILES	5,000.00		5,000.00	0	3,616.14	1,383.86
4-51-10-200-012-000-000	ARTICULOS DE LIMPIEZA	0		0	0	0	0
4-51-10-200-033-000-000	ALIMENTOS PRESOS	0		0	0	0	0
4-51-10-200-118-000-000	AGUA Y HIELO	0		0	0	0	0
4-51-10-300-000-000-000	SERVICIOS GENERALES	14,500.00	858.86	13,641.14	706.48	11,493.87	2,147.27
4-51-10-300-008-000-000	MANTENIMIENTO DE EQUIPO DE OFI	5,000.00		5,000.00	0	3,530.00	1,470.00
4-51-10-300-011-000-000	ENERGIA ELECTRICA	0		0	0	0	0
4-51-10-300-013-000-000	TELEFONOS	2,000.00	79.96	2,079.96	146.88	2,250.09	-170.13
4-51-10-300-034-000-000	SERVICIOS VARIOS	1,500.00		1,500.00	0	1,212.20	287.8
4-51-10-300-065-000-000	MANTTO. Y RENTA DE EQUIPO DE R	6,000.00	938.82	5,061.18	559.6	4,501.58	559.6
4-51-10-400-000-000-000	BIENES MUEBLES E INMUEBLES	5,000.00	1,358.86	6,358.86	1,245.10	6,172.78	186.08
4-51-10-400-115-000-000	MOBILIARIO Y EQUIPO DE OFICINA	5,000.00	1,358.86	6,358.86	1,245.10	6,172.78	186.08
4-51-12-000-000-000-000	CONTRALORIA MUNICIPAL	1,677,879.06	304,021.76	1,981,900.82	284,256.39	2,098,209.35	-116,308.53
4-51-12-100-000-000-000	SERVICIOS PERSONALES	1,300,479.06	69,486.14	1,369,965.20	240,192.12	1,391,944.24	-21,979.04
4-51-12-100-002-000-000	AGUINALDOS	126,372.66	7,471.63	133,844.29	125,580.26	136,055.21	-2,210.92
4-51-12-100-003-000-000	SUELDOS	1,085,932.10	60,893.77	1,146,825.87	96,182.32	1,169,344.33	-22,518.46
4-51-12-100-004-000-000	PRIMA VACACIONAL	18,955.90	1,120.74	20,076.64	12,536.42	20,134.89	-58.25
4-51-12-100-108-000-000	TIEMPO EXTRA	2,000.00		2,000.00	0	1,009.99	990.01
4-51-12-100-202-000-000	AYUDA DE DESPENSA	67,218.40		67,218.40	5,893.12	65,399.82	1,818.58
4-51-12-200-000-000-000	MATERIALES Y SUMINISTROS	80,900.00	69,711.63	150,611.63	11,039.65	212,986.05	-62,374.42
4-51-12-200-005-000-000	VIATICOS	2,500.00	3,000.00	5,500.00	0	5,064.00	436
4-51-12-200-009-000-000	PAPELERIA Y UTILES	37,100.00	4,988.13	32,111.87	1,550.19	37,294.02	-5,182.15
4-51-12-200-010-000-000	GASTOS DE IMPRESION	2,300.00	2,300.00	0	0	4,034.48	-4,034.48
4-51-12-200-016-000-000	COMBUSTIBLE Y LUBRICANTES	20,000.00	10,000.00	30,000.00	7,540.66	45,104.99	-15,104.99
4-51-12-200-154-000-000	TENENCIA Y REFRENDOS	6,000.00	1,948.00	4,052.00	0	4,052.00	0
4-51-12-200-174-000-000	PUBLICIDAD Y DIFUSION	13,000.00	65,947.76	78,947.76	1,948.80	117,436.56	-38,488.80
4-51-12-300-000-000-000	SERVICIOS GENERALES	271,500.00	145,711.13	417,211.13	33,024.62	449,166.20	-31,955.07
4-51-12-300-007-000-000	HONORARIOS	144,000.00	144,000.00	288,000.00	24,000.00	305,490.92	-17,490.92
4-51-12-300-008-000-000	MANTTO. EQUIPO DE OFICINA	10,500.00	1,000.00	11,500.00	116	11,556.03	-56.03
4-51-12-300-013-000-000	TELEFONOS	14,000.00	8,395.11	5,604.89	378.84	5,210.54	394.35
4-51-12-300-017-000-000	MANTTO. Y REFACCIONES VEHICULA	10,000.00	18,000.00	28,000.00	5,673.40	37,195.52	-9,195.52
4-51-12-300-026-000-000	ROPA DE TRABAJO	0		0	0	0	0

4-51-12-300-029-000-000	SEGUROS Y FIANZAS	16,000.00		5,414.83	10,585.17	0	10,585.17	0
4-51-12-300-065-000-000	MANTTO. Y RENTA DE EQUIPO DE R	12,000.00	6,228.95		18,228.95	2,238.38	24,920.90	-6,691.95
4-51-12-300-096-000-000	CAPACITACION	65,000.00		9,707.88	55,292.12	618	54,207.12	1,085.00
4-51-12-400-000-000-000	BIENES MUEBLES E INMUEBLES	25,000.00	19,112.86		44,112.86	0	44,112.86	0
4-51-12-400-115-000-000	MOBILIARIO Y EQUIPO DE OFICINA	25,000.00	19,112.86		44,112.86	0	44,112.86	0
4-51-13-000-000-000-000	SECRETARIA PARTICULAR	581,242.75		16,747.81	564,494.94	99,294.52	555,284.84	9,210.10
4-51-13-100-000-000-000	SERVICIOS PERSONALES	531,242.75		4,447.81	526,794.94	95,518.95	522,263.47	4,531.47
4-51-13-100-002-000-000	AGUINALDOS	51,702.46		21.02	51,681.44	51,098.28	51,098.28	583.16
4-51-13-100-003-000-000	SUELDOS	446,578.02		4,423.64	442,154.38	38,503.99	438,459.23	3,695.15
4-51-13-100-004-000-000	PRIMA VACACIONAL	7,755.37		3.15	7,752.22	3,729.78	7,568.12	184.1
4-51-13-100-202-000-000	AYUDA DE DESPENSA	25,206.90			25,206.90	2,186.90	25,137.84	69.06
4-51-13-200-000-000-000	MATERIALES Y SUMINISTROS	26,500.00		8,331.74	18,168.26	1,806.32	14,321.69	3,846.57
4-51-13-200-005-000-000	VIATICOS	3,000.00		1,000.00	2,000.00	201	315	1,685.00
4-51-13-200-009-000-000	PAPELERIA Y UTILES	3,000.00		1,300.00	1,700.00	0	1,700.00	0
4-51-13-200-016-000-000	COMBUSTIBLE Y LUBRICANTES	15,000.00		531.74	14,468.26	1,605.32	12,306.69	2,161.57
4-51-13-200-154-000-000	TENENCIA Y REFRENDOS	5,500.00		5,500.00	0	0	0	0
4-51-13-300-000-000-000	SERVICIOS GENERALES	23,500.00		3,968.26	19,531.74	1,969.25	18,699.68	832.06
4-51-13-300-008-000-000	MANTTO. EQUIPO DE OFICINA	500		500	0	45.68	45.68	-45.68
4-51-13-300-013-000-000	TELEFONOS	6,000.00	3,000.00		9,000.00	1,213.99	11,633.52	-2,633.52
4-51-13-300-017-000-000	MANTTO. Y REFACCIONES VEHICULO	6,000.00		2,000.00	4,000.00	149.98	1,048.34	2,951.66
4-51-13-300-029-000-000	SEGUROS Y FIANZAS	5,000.00		5,000.00	0	0	0	0
4-51-13-300-065-000-000	MANTTO. Y RENTA DE EQUIPO DE R	6,000.00	531.74		6,531.74	559.6	5,972.14	559.6
4-51-14-000-000-000-000	DEPARTAMENTO DE INFORMATICA	1,308,005.62	12,000.00		1,320,005.62	200,748.48	1,347,350.03	-27,344.41
4-51-14-100-000-000-000	SERVICIOS PERSONALES	979,130.00			979,130.00	179,320.51	974,165.52	4,964.48
4-51-14-100-002-000-000	AGUINALDO	95,292.46			95,292.46	94,809.30	94,809.30	483.16
4-51-14-100-003-000-000	SUELDOS	819,129.87			819,129.87	71,814.13	814,974.25	4,155.62
4-51-14-100-004-000-000	PRIMA VACACIONAL	14,293.87			14,293.87	8,277.24	14,221.39	72.48
4-51-14-100-202-000-000	AYUDA DE DESPENSA	50,413.80			50,413.80	4,419.84	50,160.58	253.22
4-51-14-200-000-000-000	MATERIALES Y SUMINISTROS	18,571.20		3,692.13	14,879.07	1,367.14	13,036.07	1,843.00
4-51-14-200-009-000-000	PAPELERIA Y UTILES	7,571.20	2,657.87		10,229.07	1,117.08	9,751.59	477.48
4-51-14-200-016-000-000	COMBUSTIBLES Y LUBRICANTES	4,000.00			4,000.00	250.06	2,634.48	1,365.52
4-51-14-200-026-000-000	UNIFORMES	5,000.00		5,000.00	0	0	0	0
4-51-14-200-154-000-000	TENENCIAS Y REFRENDOS	2,000.00		1,350.00	650	0	650	0
4-51-14-300-000-000-000	SERVICIOS GENERALES	160,304.42		50,799.01	109,505.41	18,280.23	155,620.37	-46,114.96
4-51-14-300-008-000-000	MANTTO. EQUIPO DE OFICINA	32,000.00	15,000.00		47,000.00	0	42,218.94	4,781.06
4-51-14-300-017-000-000	MANTENIMIENTO Y REFACCIONES	4,000.00			4,000.00	0	623.99	3,376.01
4-51-14-300-029-000-000	SEGUROS Y FIANZAS	4,000.00		1,023.31	2,976.69	0	2,976.69	0
4-51-14-300-065-000-000	MANTTO. Y RENTA DE EQUIPO DE R	12,000.00	1,452.32		13,452.32	1,119.19	12,333.09	1,119.23

4-51-14-300-096-000-000	CAPACITACION	18,304.42		6,912.42	11,392.00	0	11,094.24	297.76
4-51-14-300-120-000-000	MANTTO. Y ACTUALIZACION DE SIS	80,000.00		80,000.00	0	17,161.04	56,697.32	-56,697.32
4-51-14-300-155-000-000	SISTEMAS	10,000.00		9,315.60	684.4	0	684.4	0
4-51-14-300-216-000-000	ADQUISICION DE PROGRAMAS	0	30,000.00		30,000.00	0	28,991.70	1,008.30
4-51-14-400-000-000-000	BIENES MUEBLES E INMUEBLES	150,000.00		66,491.14	216,491.14	1,780.60	204,528.07	11,963.07
4-51-14-400-115-000-000	MOBILIARIO Y EQUIPO DE OFICINA	120,000.00		76,771.14	196,771.14	1,780.60	184,808.07	11,963.07
4-51-14-400-258-000-000	DIGITALIZACION Y SISTEMAS	30,000.00		10,280.00	19,720.00	0	19,720.00	0
4-51-15-000-000-000-000	PROTECCION CIVIL	1,277,127.54	50,000.00		1,327,127.54	178,155.14	1,330,304.77	-3,177.23
4-51-15-100-000-000-000	SERVICIOS PERSONALES	736,673.46			736,673.46	134,317.53	741,148.16	-4,474.70
4-51-15-100-002-000-000	AGUINALDO	71,695.71			71,695.71	71,583.08	76,634.55	-4,938.84
4-51-15-100-003-000-000	SUELDOS	603,809.59			603,809.59	52,936.73	603,247.63	561.96
4-51-15-100-004-000-000	PRIMA VACACIONAL	10,754.36			10,754.36	5,377.88	11,059.36	-305
4-51-15-100-202-000-000	AYUDA DE DESPENSA	50,413.80			50,413.80	4,419.84	50,206.62	207.18
4-51-15-200-000-000-000	MATERIALES Y SUMINISTROS	130,500.00	4,195.48		134,695.48	25,814.82	175,938.40	-41,242.92
4-51-15-200-005-000-000	VIATICOS	1,200.00			1,200.00	62	387	813
4-51-15-200-009-000-000	PAPELERIA Y UTILES	5,500.00	1,000.00		6,500.00	166.39	6,252.01	247.99
4-51-15-200-012-000-000	ARTICULOS DE LIMPIEZA	4,800.00	1,000.00		5,800.00	0	5,389.96	410.04
4-51-15-200-016-000-000	COMBUSTIBLE Y LUBRICANTES	104,000.00	832.68		104,832.68	25,586.43	147,547.03	-42,714.35
4-51-15-200-026-000-000	ROPA DE TRABAJO Y UNIFORMES	15,000.00		192.2	14,807.80	0	14,807.40	0.4
4-51-15-200-154-000-000	TENENCIAS Y REFRENDOS	0	1,555.00		1,555.00	0	1,555.00	0
4-51-15-300-000-000-000	SERVICIOS GENERALES	172,954.08	41,783.91		214,737.99	16,309.59	175,484.40	39,253.59
4-51-15-300-017-000-000	MANTTO. Y REFACCIONES DE VEHIC	90,000.00		4,014.96	85,985.04	12,592.40	91,732.26	-5,747.22
4-51-15-300-029-000-000	SEGUROS Y FIANZAS	30,000.00		9,513.29	20,486.71	0	30,726.53	-10,239.82
4-51-15-300-065-000-000	MANTTO. Y RENTA DE EQUIPO DE R	36,954.08		6,532.14	30,421.94	3,717.19	27,681.31	2,740.63
4-51-15-300-096-000-000	CAPACITACION	16,000.00	11,844.30		27,844.30	0	25,344.30	2,500.00
4-51-15-300-233-000-000	FONDO NACIONAL DE DESASTRES	0	50,000.00		50,000.00	0	0	50,000.00
4-51-15-400-000-000-000	BIENES MUEBLES E INMUEBLES	237,000.00	4,020.61		241,020.61	1,713.20	237,733.81	3,286.80
4-51-15-400-027-000-000	VEHICULOS	70,000.00		1,480.00	68,520.00	0	68,520.00	0
4-51-15-400-115-000-000	MOBILIARIO Y EQUIPO DE OFICINA	17,000.00		455.4	16,544.60	1,713.20	13,257.80	3,286.80
4-51-15-400-177-000-000	EQUIPO RESCATE	150,000.00	5,956.01		155,956.01	0	155,956.01	0
4-51-16-000-000-000-000	DIRECCION DE COMPRAS	675,809.78			675,809.78	88,025.86	521,854.20	153,955.58
4-51-16-100-000-000-000	SERVICIOS PERSONALES	620,809.78			620,809.78	83,339.87	478,370.03	142,439.75
4-51-16-100-001-000-000	COMPENSACION	0			0	16,121.80	16,121.80	-16,121.80
4-51-16-100-002-000-000	AGUINALDOS	60,273.46			60,273.46	35,287.40	49,189.25	11,084.21
4-51-16-100-003-000-000	SUELDOS	507,983.80			507,983.80	26,618.69	372,776.34	135,207.46
4-51-16-100-004-000-000	PRIMA VACACIONAL	9,041.02			9,041.02	2,687.70	6,880.62	2,160.40
4-51-16-100-108-000-000	TIEMPO EXTRA	1,500.00			1,500.00	0	0	1,500.00
4-51-16-100-202-000-000	AYUDA DE DESPENSA	42,011.50			42,011.50	2,624.28	33,402.02	8,609.48

4-51-16-200-000-000-000	MATERIALES Y SUMINISTROS	15,000.00	1,000.00	16,000.00	2,258.34	15,371.32	628.68
4-51-16-200-009-000-000	PAPELERIA Y UTILES	10,000.00	2,000.00	12,000.00	1,658.34	12,461.82	-461.82
4-51-16-200-016-000-000	COMBUSTIBLES Y LUBRICANTES	5,000.00	1,000.00	4,000.00	600	2,909.50	1,090.50
4-51-16-300-000-000-000	SERVICIOS GENERALES	40,000.00	1,000.00	39,000.00	2,427.65	28,112.85	10,887.15
4-51-16-300-008-000-000	MANTENIMIENTO DE EQUIPO DE OFI	2,000.00	1,000.00	1,000.00	0	32	968
4-51-16-300-013-000-000	TELEFONOS	20,000.00	5,000.00	15,000.00	758.46	12,769.83	2,230.17
4-51-16-300-017-000-000	MANTENIMIENTO REFACCIONES DE	4,000.00		4,000.00	0	2,262.20	1,737.80
4-51-16-300-029-000-000	SEGUROS Y FIANZAS	3,500.00		3,500.00	0	2,961.89	538.11
4-51-16-300-065-000-000	MANTTO. Y RENTA DE EQUIPO DE R	6,000.00	5,215.75	11,215.75	1,119.19	9,536.93	1,678.82
4-51-16-300-120-000-000	MANTTO. Y ACTUALIZACION DE PRO	3,000.00	215.75	2,784.25	0	0	2,784.25
4-51-16-300-259-000-000	MEMBRESIAS	1,500.00		1,500.00	550	550	950
4-51-17-000-000-000-000	ATENCION CIUDADANA	542,465.40	48,269.95	494,195.45	78,117.69	451,617.70	42,577.75
4-51-17-100-000-000-000	SERVICIOS PERSONALES	447,465.40	26,269.95	421,195.45	76,860.81	395,575.29	25,620.16
4-51-17-100-002-000-000	AGUINALDOS	43,548.95	2,556.69	40,992.26	40,992.26	40,992.26	0
4-51-17-100-003-000-000	SUELDOS	372,177.21	14,927.46	357,249.75	31,320.53	333,425.15	23,824.60
4-51-17-100-004-000-000	PRIMA VACACIONAL	6,532.34	383.5	6,148.84	3,074.74	6,148.84	0
4-51-17-100-202-000-000	AYUDA DE DESPENSA	25,206.90	8,402.30	16,804.60	1,473.28	15,009.04	1,795.56
4-51-17-200-000-000-000	MATERIALES Y SUMINISTROS	9,000.00		9,000.00	108	4,519.04	4,480.96
4-51-17-200-005-000-000	VIATICOS	4,000.00		4,000.00	108	1,934.00	2,066.00
4-51-17-200-009-000-000	PAPELERIA	5,000.00		5,000.00	0	2,585.04	2,414.96
4-51-17-300-000-000-000	SERVICIOS GENERALES	31,000.00	12,000.00	19,000.00	1,148.88	12,524.37	6,475.63
4-51-17-300-008-000-000	MANTENIMIENTO EQUIPO DE OFICIN	5,000.00	2,000.00	3,000.00	0	0	3,000.00
4-51-17-300-013-000-000	TELEFONOS	20,000.00	10,000.00	10,000.00	589.28	6,466.54	3,533.46
4-51-17-300-065-000-000	MTTO. Y RENTA DE EQUIPO DE RAD	6,000.00		6,000.00	559.6	6,057.83	-57.83
4-51-17-400-000-000-000	BIENES MUEBLES E INMUEBLES	55,000.00	10,000.00	45,000.00	0	38,999.00	6,001.00
4-51-17-400-115-000-000	MOBILIARIO Y EQUIPO DE OFICINA	55,000.00	10,000.00	45,000.00	0	38,999.00	6,001.00
4-52-00-000-000-000-000	SEGURIDAD PUBLICA Y VIALIDAD	10,783,228.84	1,249,083.35	12,032,312.19	1,346,956.79	11,650,277.63	382,034.56
4-52-01-000-000-000-000	SEGURIDAD PUBLICA Y VIALIDAD	7,570,788.28	1,087,447.83	8,658,236.11	1,064,706.11	9,054,604.95	-396,368.84
4-52-01-100-000-000-000	SERVICIOS PERSONALES	2,045,732.28	90,887.14	2,136,619.42	457,165.97	2,144,216.42	-7,597.00
4-52-01-100-001-000-000	COMPENSACION	0	55,910.00	55,910.00	4,141.34	63,837.42	-7,927.42
4-52-01-100-002-000-000	AGUINALDO	102,766.29		102,766.29	86,481.01	100,289.50	2,476.79
4-52-01-100-003-000-000	SUELDOS	878,926.26		878,926.26	74,116.10	806,696.38	72,229.88
4-52-01-100-004-000-000	PRIMA VACACIONAL	356,623.63	2,772.35	359,395.98	176,704.28	333,061.37	26,334.61
4-52-01-100-031-000-000	SERVICIOS EXTRAORDINARIOS	485,000.00		485,000.00	47,124.00	596,470.86	-111,470.86
4-52-01-100-108-000-000	TIEMPO EXTRA	50,000.00	31,731.17	81,731.17	1,538.02	83,739.49	-2,008.32
4-52-01-100-202-000-000	AYUDA DE DESPENSA	58,816.10		58,816.10	5,087.42	54,073.98	4,742.12
4-52-01-100-217-000-000	ESTIMULOS Y RECOMPENSAS	20,000.00		20,000.00	11,878.40	11,878.40	8,121.60
4-52-01-100-218-000-000	DIA DEL POLICIA	93,600.00	473.62	94,073.62	50,095.40	94,169.02	-95.4

4-52-01-200-000-000-000	MATERIALES Y SUMINISTROS	3,139,556.00	583,272.59	3,722,828.59	439,335.45	3,888,942.71	-166,114.12
4-52-01-200-005-000-000	VIATICOS	13,000.00		6,003.00	6,997.00	804	3,952.87
4-52-01-200-006-000-000	ASISTENCIA MEDICA	20,000.00		5,410.00	14,590.00	90.03	9,909.97
4-52-01-200-009-000-000	PAPELERIA Y UTILES	120,000.00		38,298.53	81,701.47	1,222.67	-6,661.00
4-52-01-200-010-000-000	GASTOS DE IMPRESION	100,000.00		29,915.04	70,084.96	8,326.48	-3,202.68
4-52-01-200-012-000-000	ARTICULOS DE LIMPIEZA	32,000.00	14,764.55		46,764.55	3,359.87	4,499.75
4-52-01-200-015-000-000	MANTENIMIENTO EDIFICIOS PUBLIC	23,000.00	5,499.53		28,499.53	2,036.08	-16,082.86
4-52-01-200-016-000-000	COMBUSTIBLE Y LUBRICANTES	1,781,556.00	794,885.88		2,576,441.88	309,926.03	-174,368.38
4-52-01-200-026-000-000	ROPA DE TRABAJO Y UNIFORMES	150,000.00		100,000.00	50,000.00	2,543.88	34,773.58
4-52-01-200-028-000-000	DESPENSAS	280,000.00			280,000.00	58,015.44	-71,523.20
4-52-01-200-085-000-000	ESTUDIOS MEDICOS Y DE LABORATO	70,000.00		42,500.80	27,499.20	0	0
4-52-01-200-121-000-000	ALIMENTO PARA ELEMENTOS	400,000.00	100,000.00		500,000.00	53,010.97	36,551.83
4-52-01-200-154-000-000	TENENCIAS Y REFRENDOS	0	250		250	0	48
4-52-01-200-257-000-000	ADQUISICION DE CARTUCHOS	50,000.00		50,000.00	0	0	-24,012.00
4-52-01-200-258-000-000	FIANZAS	100,000.00		100,000.00	0	0	0
4-52-01-300-000-000-000	SERVICIOS GENERALES	2,265,500.00	512,288.10		2,777,788.10	162,145.93	538,945.04
4-52-01-300-007-000-000	HONORARIOS	20,000.00		5,000.00	15,000.00	0	15,000.00
4-52-01-300-008-000-000	MANTTO. DE EQUIPO DE OFICINA	15,000.00		4,269.28	10,730.72	0	550
4-52-01-300-011-000-000	ENERGIA ELECTRICA	167,000.00			167,000.00	1,883.00	-24,102.00
4-52-01-300-013-000-000	TELEFONOS	65,000.00			65,000.00	6,528.05	-14,208.32
4-52-01-300-017-000-000	MANTTO. REFACCIONES VEHICULOS	720,000.00	469,086.91		1,189,086.91	113,981.27	58,723.66
4-52-01-300-023-000-000	EVENTOS ESPECIALES	10,000.00	20,394.00		30,394.00	0	20,000.00
4-52-01-300-029-000-000	SEGUROS Y FIANZAS	365,800.00	119,407.38		485,207.38	16,940.00	-26,291.39
4-52-01-300-032-000-000	SEÑALAMIENTOS Y SEMAFOROS	229,900.00		94,316.10	135,583.90	2,554.15	23,124.32
4-52-01-300-065-000-000	MANTTO. Y RENTA DE EQUIPO DE R	200,000.00			200,000.00	20,259.46	30,021.58
4-52-01-300-096-000-000	CAPACITACION	50,000.00			50,000.00	0	26,342.00
4-52-01-300-142-000-000	MANTENIMIENTO DEL HELICOPTERO	332,000.00	27,785.19		359,785.19	0	359,785.19
4-52-01-300-219-000-000	CERTIFICACION	20,800.00		20,800.00	0	0	0
4-52-01-300-267-000-000	IMAGEN DE VEHICULOS	70,000.00			70,000.00	0	70,000.00
4-52-01-400-000-000-000	BIENES MUEBLES E INMUEBLES	120,000.00		99,000.00	21,000.00	6,058.76	-761,602.76
4-52-01-400-027-000-000	VEHICULOS	0			0	0	-275,695.00
4-52-01-400-115-000-000	MOBILIARIO Y EQUIPO DE OFICINA	55,000.00		35,000.00	20,000.00	6,058.76	-2,895.36
4-52-01-400-130-000-000	EQUIPO DE COCINA	15,000.00		14,000.00	1,000.00	0	-5,378.00
4-52-01-400-221-000-000	EQPO. Y HERRAMIENTA DE SEGURID	50,000.00		10,000.00	40,000.00	0	-437,634.40
4-52-02-000-000-000-000	TRANSPORTE MUNICIPAL	3,212,440.56	161,635.52		3,374,076.08	282,250.68	778,403.40
4-52-02-100-000-000-000	SERVICIOS PERSONALES	1,271,080.56	45,555.45		1,316,636.01	230,025.71	-21,379.87
4-52-02-100-002-000-000	AGUINALDO	122,693.97	984.19		123,678.16	121,690.01	-4,369.33
4-52-02-100-003-000-000	SUELDOS	1,033,471.69	4,423.64		1,037,895.33	90,730.59	-1,610.04

4-52-02-100-004-000-000	PRIMA VACACIONAL	18,404.10	147.62	18,551.72	9,986.61	18,499.42	52.3
4-52-02-100-108-000-000	TIEMPO EXTRA	10,400.00	40,000.00	50,400.00	0	66,836.90	-16,436.90
4-52-02-100-202-000-000	AYUDA DE DESPENSA	86,110.80		86,110.80	7,618.50	85,126.70	984.1
4-52-02-200-000-000-000	MATERIALES Y SUMINISTROS	203,440.00	35,870.26	167,569.74	13,488.89	149,308.25	18,261.49
4-52-02-200-005-000-000	VIATICOS	1,040.00	2,194.00	3,234.00	216	2,006.00	1,228.00
4-52-02-200-009-000-000	PAPELERIA Y UTILES	10,000.00	2,356.85	7,643.15	0	3,948.60	3,694.55
4-52-02-200-010-000-000	GASTOS DE IMPRESION	28,000.00	6,770.46	34,770.46	0	32,770.46	2,000.00
4-52-02-200-012-000-000	ARTICULOS DE LIMPIEZA	2,800.00	5,600.00	8,400.00	981.36	5,757.54	2,642.46
4-52-02-200-016-000-000	COMBUSTIBLES Y LUBRICANTES	127,800.00	40,000.00	87,800.00	9,784.69	80,315.00	7,485.00
4-52-02-200-021-000-000	ATENCION A VISITANTES	6,800.00	1,112.87	5,687.13	0	3,207.25	2,479.88
4-52-02-200-028-000-000	DESPENSAS	14,000.00		14,000.00	2,506.84	15,268.40	-1,268.40
4-52-02-200-154-000-000	TENENCIAS Y REFRENDOS	13,000.00	6,965.00	6,035.00	0	6,035.00	0
4-52-02-300-000-000-000	SERVICIOS GENERALES	107,920.00	3,631.33	104,288.67	11,007.26	102,853.87	1,434.80
4-52-02-300-007-000-000	HONORARIOS	7,280.00	2,280.00	5,000.00	0	7,422.00	-2,422.00
4-52-02-300-008-000-000	MANTENIMIENTO EQUIPO DE OFICIN	3,120.00	1,552.26	4,672.26	0	2,542.26	2,130.00
4-52-02-300-013-000-000	TELEFONOS	12,480.00	4,315.07	16,795.07	1,411.64	17,692.07	-897
4-52-02-300-017-000-000	MANTENIMIENTO Y REFACCIONES DE	41,600.00	2,462.48	44,062.48	4,396.02	47,363.28	-3,300.80
4-52-02-300-029-000-000	SEGUROS Y FIANZAS	18,720.00	3,402.03	15,317.97	0	15,317.97	0
4-52-02-300-065-000-000	MANTTO. Y RENTA DE EQUIPO DE R	6,000.00	2,440.89	8,440.89	5,199.60	12,516.29	-4,075.40
4-52-02-300-085-000-000	ESTUDIOS MEDICOS Y DE LABORATO	18,720.00	8,720.00	10,000.00	0	0	10,000.00
4-52-02-400-000-000-000	BIENES MUEBLES E INMUEBLES	1,630,000.00	155,581.66	1,785,581.66	27,728.82	1,005,494.68	780,086.98
4-52-02-400-220-000-000	FORTALECIMIENTO DE DEPENDENCIA	1,630,000.00	155,581.66	1,785,581.66	27,728.82	1,005,494.68	780,086.98
4-52-02-400-220-001-000	EQUIPAMIENTO DE UNIDADES	40,000.00	40,000.00	0	0	0	0
4-52-02-400-220-002-000	SEÑALAMIENTOS DE VIALIDAD	200,000.00	63,208.72	136,791.28	20,462.40	107,641.52	29,149.76
4-52-02-400-220-003-000	ACTIVOS	460,000.00	460,000.00	0	0	95,533.95	-95,533.95
4-52-02-400-220-004-000	CONSUMIBLES PARA EXPEDICION DE	840,000.00	128,282.00	711,718.00	0	711,718.00	0
4-52-02-400-220-005-000	TIEMPO EXTRA	20,000.00	30,000.00	50,000.00	7,046.02	10,568.03	39,431.97
4-52-02-400-220-006-000	CAPACITACION	40,000.00	40,000.00	0	0	0	0
4-52-02-400-220-007-000	UNIFORMES	30,000.00	10,000.00	20,000.00	0	16,100.80	3,899.20
4-52-02-400-220-008-000	MANTO. DE RADIOCOMUNICACION	0		0	220.4	32,364.00	-32,364.00
4-52-02-400-220-009-000	GASTOS DE IMPRESION	0	2,807.20	2,807.20	0	3,793.20	-986
4-52-02-400-220-010-000	SEMAFORIZACION	0	741,490.00	741,490.00	0	0	741,490.00
4-52-02-400-220-011-000	INFRAESTRUCTURA E IMAGEN URBAN	0	95,000.00	95,000.00	0	0	95,000.00
4-52-02-400-220-012-000	MOBILIARIO Y EQUIPO DE OFICINA	0	27,775.18	27,775.18	0	27,775.18	0
4-53-00-000-000-000-000	PLANEACION E INGENIERIA MPAL.	24,864,300.27	22,566,779.80	47,431,080.07	21,436,090.07	38,527,553.12	8,903,526.95
4-53-01-000-000-000-000	DESARROLLO URBANO	1,374,328.95	16,878.06	1,357,450.89	205,330.33	1,163,281.25	194,169.64
4-53-01-100-000-000-000	SERVICIOS PERSONALES	1,020,096.43		1,020,096.43	186,025.19	1,002,010.72	18,085.71
4-53-01-100-002-000-000	AGUINALDOS	99,279.46		99,279.46	98,296.91	98,296.91	982.55

4-53-01-100-003-000-000	SUELDOS	847,108.95		847,108.95	74,267.07	830,970.77	16,138.18
4-53-01-100-004-000-000	PRIMA VACACIONAL	14,891.92		14,891.92	8,304.73	14,755.66	136.26
4-53-01-100-202-000-000	AYUDA DE DESPENSA	58,816.10		58,816.10	5,156.48	57,987.38	828.72
4-53-01-200-000-000-000	MATERIALES Y SUMINISTROS	86,432.52	15,272.52	71,160.00	10,771.80	70,313.42	846.58
4-53-01-200-005-000-000	VIATICOS	7,350.00	4,356.00	2,994.00	355	2,034.00	960
4-53-01-200-009-000-000	PAPELERIA Y UTILES	26,250.00		26,250.00	5,704.97	30,663.80	-4,413.80
4-53-01-200-010-000-000	GASTOS DE IMPRESION	6,000.00	3,000.00	3,000.00	0	1,237.20	1,762.80
4-53-01-200-012-000-000	ARTICULOS DE LIMPIEZA	582.52	1,417.48	2,000.00	638	638	1,362.00
4-53-01-200-016-000-000	COMBUSTIBLE Y LUBRICANTES	35,000.00		35,000.00	3,945.83	34,584.42	415.58
4-53-01-200-118-000-000	AGUA Y HIELO	7,050.00	5,394.00	1,656.00	128	896	760
4-53-01-200-154-000-000	TENENCIAS Y REFRENDOS	4,200.00	3,940.00	260	0	260	0
4-53-01-300-000-000-000	SERVICIOS GENERALES	145,800.00	8,394.46	154,194.46	6,611.80	34,684.27	119,510.19
4-53-01-300-008-000-000	MANTTO. DE EQUIPO DE OFICINA	2,100.00	3,164.00	5,264.00	5,736.20	9,000.20	-3,736.20
4-53-01-300-013-000-000	TELEFONOS	3,000.00		3,000.00	316	2,616.24	383.76
4-53-01-300-017-000-000	MANTTO. REFACCIONES VEHICULOS	17,600.00		17,600.00	0	4,753.60	12,846.40
4-53-01-300-029-000-000	SEGUROS Y FIANZAS	15,000.00	2,904.86	12,095.14	0	12,095.14	0
4-53-01-300-065-000-000	MANTTO. Y RENTA DE EQUIPO DE R	6,000.00	235.32	6,235.32	559.6	6,219.09	16.23
4-53-01-300-096-000-000	CAPACITACION	50,000.00	20,000.00	30,000.00	0	0	30,000.00
4-53-01-300-120-000-000	MANTTO. Y ACTUALIZACION DE PRO	2,100.00	2,100.00	0	0	0	0
4-53-01-300-216-000-000	ADQUISICION DE PROGRAMAS	0		0	0	0	0
4-53-01-300-268-000-000	ESTUDIO DE PLANEACION URBANA	50,000.00		50,000.00	0	0	50,000.00
4-53-01-400-000-000-000	BIENES MUEBLES E INMUEBLES	122,000.00	10,000.00	112,000.00	1,921.54	56,272.84	55,727.16
4-53-01-400-027-000-000	VEHICULOS	30,000.00		30,000.00	0	0	30,000.00
4-53-01-400-115-000-000	MOBILIARIO Y EQUIPO DE OFICINA	42,000.00	40,000.00	82,000.00	1,921.54	42,772.35	39,227.65
4-53-01-400-225-000-000	ADQUISICION DE PROGRAMAS	50,000.00	20,000.00	30,000.00	0	13,500.49	16,499.51
4-53-02-000-000-000-000	DIRECCION DE OBRAS PUBLICAS	3,034,508.81	64,203.16	2,970,305.65	495,551.56	2,943,685.96	26,619.69
4-53-02-100-000-000-000	SERVICIOS PERSONALES	2,768,344.81		2,768,344.81	468,900.54	2,767,203.44	1,141.37
4-53-02-100-002-000-000	AGUINALDO	269,425.29		269,425.29	237,196.24	270,086.50	-661.21
4-53-02-100-003-000-000	SUELDOS	2,315,666.63		2,315,666.63	201,506.24	2,316,032.32	-365.69
4-53-02-100-004-000-000	PRIMA VACACIONAL	40,413.79		40,413.79	17,790.28	39,534.64	879.15
4-53-02-100-202-000-000	AYUDA DE DESPENSA	142,839.10		142,839.10	12,407.78	141,549.98	1,289.12
4-53-02-200-000-000-000	MATERIALES Y SUMINISTROS	115,620.00	2,289.18	117,909.18	3,635.49	106,319.39	11,589.79
4-53-02-200-005-000-000	VIATICOS	16,000.00		16,000.00	162	7,539.60	8,460.40
4-53-02-200-009-000-000	PAPELERIA Y UTILES	50,000.00	20,000.00	30,000.00	1,288.23	22,503.91	7,496.09
4-53-02-200-016-000-000	COMBUSTIBLE Y LUBRICANTES	32,000.00	35,967.55	67,967.55	1,665.83	72,500.10	-4,532.55
4-53-02-200-021-000-000	ATENCION A VISITANTES	1,500.00	558.37	941.63	183.43	863.78	77.85
4-53-02-200-118-000-000	AGUA Y HIELO	13,000.00	10,000.00	3,000.00	336	2,912.00	88
4-53-02-200-154-000-000	TENENCIAS Y REFRENDOS	3,120.00	3,120.00	0	0	0	0

4-53-02-300-000-000-000	SERVICIOS GENERALES	136,544.00	63,966.78	72,577.22	23,015.53	58,688.69	13,888.53
4-53-02-300-008-000-000	MANTTO. EQUIPO DE OFICINA	10,000.00		10,000.00	3,654.00	11,397.26	-1,397.26
4-53-02-300-013-000-000	TELEFONOS	11,000.00		11,000.00	1,706.31	11,645.05	-645.05
4-53-02-300-017-000-000	MANTTO. Y REFACCIONES DE VEHIC	74,840.00	30,000.00	44,840.00	8,036.03	20,409.16	24,430.84
4-53-02-300-029-000-000	SEGUROS Y FIANZAS	28,704.00	28,704.00	0	0	0	0
4-53-02-300-065-000-000	MANTTO. DE EQUIPO DE RADIOCOMU	12,000.00	5,262.78	6,737.22	1,119.19	6,737.22	0
4-53-02-300-096-000-000	CAPACITACION	0		0	8,500.00	8,500.00	-8,500.00
4-53-02-400-000-000-000	BIENES MUEBLES E INMUEBLES	14,000.00	2,525.56	11,474.44	0	11,474.44	0
4-53-02-400-115-000-000	MOBILIARIO Y EQUIPO	14,000.00	2,525.56	11,474.44	0	11,474.44	0
4-53-03-000-000-000-000	OBRA PUBLICA	18,604,571.58	22,295,297.59	40,899,869.17	20,539,247.93	33,030,746.17	7,869,123.00
4-53-03-100-000-000-000	SERVICIOS PERSONALES	2,429,286.11		2,429,286.11	436,101.40	2,099,188.73	330,097.38
4-53-03-100-002-000-000	AGUINALDO	234,480.40		234,480.40	219,025.88	219,025.88	15,454.52
4-53-03-100-003-000-000	SUELDOS	1,870,760.05		1,870,760.05	173,763.77	1,590,890.56	279,869.49
4-53-03-100-003-005-000	COM EL MEGUEY	0		0	0	0	0
4-53-03-100-003-015-000	MITTO. EDIFICIOS PUBLICOS	0		0	4,650.20	329,209.92	-329,209.92
4-53-03-100-003-022-000	DRENAJES	0		0	0	0	0
4-53-03-100-003-023-000	REMODELACIONES	0		0	0	0	0
4-53-03-100-003-024-000	OBRAS NUEVAS	0		0	0	66,101.65	-66,101.65
4-53-03-100-003-024-001	COM EL GUAJE	0		0	0	66,101.65	-66,101.65
4-53-03-100-003-025-000	REVESTIMIENTO DE CAMINOS	0		0	166,793.57	634,219.75	-634,219.75
4-53-03-100-003-025-003	COM. JESUS DEL MONTE	0		0	0	3,524.04	-3,524.04
4-53-03-100-003-025-004	COM. PEÑUELAS	0		0	0	4,802.72	-4,802.72
4-53-03-100-003-025-005	COM. EL GORRION	0		0	0	2,245.36	-2,245.36
4-53-03-100-003-025-006	COM. EL MAGUEY	0		0	0	12,729.30	-12,729.30
4-53-03-100-003-025-007	COM. SAN ISIDRO	0		0	0	4,490.72	-4,490.72
4-53-03-100-003-025-008	COM. SAN CRISTOBAL	0		0	0	1,278.68	-1,278.68
4-53-03-100-003-025-009	COM. BO. DE GPE. DEL MEZQUITIL	0		0	0	25,058.86	-25,058.86
4-53-03-100-003-025-010	COM. SAUZ DE ARMENTA	0		0	0	3,524.04	-3,524.04
4-53-03-100-003-025-011	COM. LAS TORTUGAS	0		0	0	3,524.04	-3,524.04
4-53-03-100-003-025-012	FRACC. LA MEZQUITERA	0		0	0	5,315.36	-5,315.36
4-53-03-100-003-025-013	CAM. SAN ROQUE DE TORRES	0		0	0	5,114.72	-5,114.72
4-53-03-100-003-025-014	COM. BARRIO DEL MEZQUITILLO	0		0	0	3,835.20	-3,835.20
4-53-03-100-003-025-015	COM. SAN JOSE DEL CORDERO	0		0	0	3,524.04	-3,524.04
4-53-03-100-003-025-016	COM. SAN ROQUE DE MONTES	0		0	5,928.88	65,685.62	-65,685.62
4-53-03-100-003-025-017	COM. SAN FRANCISCO BUENA VISTA	0		0	0	2,245.36	-2,245.36
4-53-03-100-003-025-018	COM. SAN RAFAEL DE ESTALA	0		0	0	3,524.04	-3,524.04
4-53-03-100-003-025-019	COL VISTA OVIEDO	0		0	0	20,164.52	-20,164.52
4-53-03-100-003-025-020	COM. PLAN LIBERTADOR	0		0	0	21,805.30	-21,805.30

4-53-03-100-003-025-021	COM. EL PEDREGOSO	0	0	0	6,086.56	-6,086.56
4-53-03-100-003-025-022	COM. SILVA	0	0	0	1,278.68	-1,278.68
4-53-03-100-003-025-023	CAMPOS DEPORTIVOS	0	0	0	2,557.36	-2,557.36
4-53-03-100-003-025-024	COM SAN IGNACIO DE HIDALGO	0	0	0	6,859.46	-6,859.46
4-53-03-100-003-025-025	COM. EL TEJOCOTE	0	0	0	3,836.04	-3,836.04
4-53-03-100-003-025-026	COM LAS FUENTES	0	0	0	16,415.16	-16,415.16
4-53-03-100-003-025-027	COM. LOMA DE SAN RAFAEL	0	0	35,045.90	39,469.36	-39,469.36
4-53-03-100-003-025-028	ZONA CENTRO	0	0	0	110,197.20	-110,197.20
4-53-03-100-003-025-029	COM. SAN LORENZO DE LOBOS	0	0	0	4,423.46	-4,423.46
4-53-03-100-003-025-030	COM SAN RAFAEL	0	0	0	48,214.71	-48,214.71
4-53-03-100-003-025-031	COM. SANTA CECILIA	0	0	0	4,423.46	-4,423.46
4-53-03-100-003-025-032	FRACC. LOS PEDROZA	0	0	0	3,524.04	-3,524.04
4-53-03-100-003-025-033	COM. BARRIO DE GPE	0	0	14,440.61	17,585.39	-17,585.39
4-53-03-100-003-025-034	COM. SAN ANTONIO DE LA PAZ	0	0	0	2,557.36	-2,557.36
4-53-03-100-003-025-035	FRACC VISTA OVIEDO	0	0	0	1,278.68	-1,278.68
4-53-03-100-003-025-036	FRACC VISTA HERMOSA	0	0	0	1,278.68	-1,278.68
4-53-03-100-003-025-037	COM. EL GUAJE	0	0	0	1,278.68	-1,278.68
4-53-03-100-003-025-038	CAMINO AL OJO DE AGUA	0	0	0	19,430.91	-19,430.91
4-53-03-100-003-025-039	COL. HIDALGO	0	0	0	1,278.68	-1,278.68
4-53-03-100-003-025-040	COM PUERTA DE SANTA RITA	0	0	0	2,622.59	-2,622.59
4-53-03-100-003-025-041	COM. CALIFORNIA-SAN ISIDRO	0	0	56,665.86	91,240.37	-91,240.37
4-53-03-100-003-025-042	COM. EL JARALILLO	0	0	0	1,278.68	-1,278.68
4-53-03-100-003-025-043	PROL. ALVARO OBREGON	0	0	13,762.07	13,762.07	-13,762.07
4-53-03-100-003-025-044	RIO TURBIO	0	0	10,608.30	10,608.30	-10,608.30
4-53-03-100-003-025-045	COM. MEZQUITILLO-CALERA	0	0	14,022.46	14,022.46	-14,022.46
4-53-03-100-003-025-046	COM. JESUS DEL MONTE-SAUZ ARME	0	0	16,319.49	16,319.49	-16,319.49
4-53-03-100-003-028-000	NUEVAS URBANIZACIONES	0	0	0	50,729.41	-50,729.41
4-53-03-100-003-028-001	URBANIZACION CALLE FUEGO	0	0	0	50,729.41	-50,729.41
4-53-03-100-003-030-000	CONSERVACION DE CARRETERAS	0	0	0	55,016.44	-55,016.44
4-53-03-100-003-030-003	SAN FRANCISCO-LEON	0	0	0	55,016.44	-55,016.44
4-53-03-100-003-037-000	MANTENIMIENTO Y BACHEO	0	0	0	244,773.53	-244,773.53
4-53-03-100-003-098-000	PROGRAMA DESASOLVES DE ARROYO	0	0	2,320.00	210,839.86	-210,839.86
4-53-03-100-003-098-001	CANAL AGUILES SERDAN	0	0	0	10,254.61	-10,254.61
4-53-03-100-003-098-002	COM. LOMA DE SAN RAFAEL	0	0	0	3,524.04	-3,524.04
4-53-03-100-003-098-003	RIO TURBIO	0	0	0	75,683.87	-75,683.87
4-53-03-100-003-098-004	COM. SAN IGNACIO	0	0	0	45,560.57	-45,560.57
4-53-03-100-003-098-005	COM EL MAGUEY	0	0	2,320.00	4,877.36	-4,877.36
4-53-03-100-003-098-006	COM. SAN ROQUE DE MONTES	0	0	0	1,278.68	-1,278.68

4-53-03-100-003-098-007	COM. SAN CRISTOBAL	0		0	0	1,278.68	-1,278.68
4-53-03-100-003-098-008	COM. SAN IGNACIO	0		0	0	6,393.40	-6,393.40
4-53-03-100-003-098-017	REJILLAS ZONA CENTRO	0		0	0	54,316.57	-54,316.57
4-53-03-100-003-098-018	COM. EL NACIMIENTO	0		0	0	7,672.08	-7,672.08
4-53-03-100-004-000-000	PRIMA VACACIONAL	35,172.06		35,172.06	18,335.05	33,166.93	2,005.13
4-53-03-100-108-000-000	TIEMPO EXTRA	20,000.00		20,000.00	0	169	19,831.00
4-53-03-100-202-000-000	AYUDA DE DESPENSA	268,873.60		268,873.60	24,976.70	255,936.36	12,937.24
4-53-03-200-000-000-000	MATERIALES Y SUMINISTROS	11,414,285.47	576,071.50	11,990,356.97	1,002,072.86	8,117,197.68	3,873,159.29
4-53-03-200-015-000-000	MANTENIMIENTO EDIFICIOS PUBLIC	1,000,000.00		1,000,000.00	271,164.34	972,195.52	27,804.48
4-53-03-200-016-000-000	COMBUSTIBLE Y LUBRICANTES	500,000.00	604,000.00	1,104,000.00	157,461.48	1,159,926.72	-55,926.72
4-53-03-200-026-000-000	UNIFORMES Y ROPA DE TRABAJO	52,062.50	26,062.50	26,000.00	0	0	26,000.00
4-53-03-200-035-000-000	MATERIAL DE CONSTRUCCION	6,250,000.00		6,250,000.00	515,419.20	3,905,232.85	2,344,767.15
4-53-03-200-035-003-000	AGUA POTABLE	0		0	0	0	0
4-53-03-200-035-022-000	DRENAJES	0		0	0	0	0
4-53-03-200-035-023-000	REMODELACIONES	0		0	0	0	0
4-53-03-200-035-024-000	OBRAS NUEVAS	0		0	404,872.43	3,336,363.44	-3,336,363.44
4-53-03-200-035-024-001	CASETA Y EQUIPO DE CLORACION E	0		0	0	58,176.55	-58,176.55
4-53-03-200-035-024-002	REMODELACIONES EN INTALACIONES	0		0	225,730.12	340,442.08	-340,442.08
4-53-03-200-035-024-003	CONSTRUCCION DE 350 GAVETAS EN	0		0	138,011.30	1,354,458.56	-1,354,458.56
4-53-03-200-035-024-004	CONSTRUCCION DE 60 GAVETAS Y 2	0		0	0	222,288.21	-222,288.21
4-53-03-200-035-024-005	CONSTRUCCION DE 112 GAVETAS Y	0		0	0	441,464.40	-441,464.40
4-53-03-200-035-024-006	CONSTRUCCION DE 60 GAVETAS Y 2	0		0	0	198,366.81	-198,366.81
4-53-03-200-035-024-007	CONSTRUCCION DE ALCANTARILLA E	0		0	40,000.00	255,257.56	-255,257.56
4-53-03-200-035-024-008	TERMINACION DE PAVIMENTO HIDRA	0		0	0	6,122.44	-6,122.44
4-53-03-200-035-024-009	ASFALTO DE CALLE FUEGO EN LA V	0		0	0	198,346.06	-198,346.06
4-53-03-200-035-024-010	ASFALTO DE LA AV. CHAPULTEPEC	0		0	0	0	0
4-53-03-200-035-024-011	ALCANTARILLA EL CAMINO AL GUAJ	0		0	1,131.01	153,163.11	-153,163.11
4-53-03-200-035-024-012	MANTENIMIENTO DE ACCESO A SAN	0		0	0	18,264.54	-18,264.54
4-53-03-200-035-024-013	PAVIMENTO DE CALLE NOGAL	0		0	0	0	0
4-53-03-200-035-024-014	REHABILITACION BARRA PERIMETRA	0		0	0	90,013.12	-90,013.12
4-53-03-200-035-025-000	REVESTIMIENTO DE CAMINOS	0		0	69,500.17	465,899.41	-465,899.41
4-53-03-200-035-025-001	CALIFORNIA-SAN ISIDRO	0		0	5,104.19	34,985.79	-34,985.79
4-53-03-200-035-025-002	COMUNIDAD EL PEDREGOSO	0		0	0	29,425.49	-29,425.49
4-53-03-200-035-025-003	COMUNIDAD EL MAGUEY	0		0	0	0	0
4-53-03-200-035-025-004	COMUNIDAD CENTRO DEL MEZQUITIL	0		0	0	0	0
4-53-03-200-035-025-005	PREDIO RIO SANTIAGO	0		0	0	0	0
4-53-03-200-035-025-006	COMUNIDAD TEJOCOTE	0		0	0	0	0
4-53-03-200-035-025-007	CAMPOS DEPORTIVOS	0		0	0	0	0

4-53-03-200-035-025-008	COMUNIDAD EL SALTO	0	0	0	0	0
4-53-03-200-035-025-009	COMUNIDAD LOMA DE SAN RAFAEL	0	0	2,952.22	15,983.32	-15,983.32
4-53-03-200-035-025-010	COMUNIDAD JESUS DEL MONTE	0	0	0	0	0
4-53-03-200-035-025-011	COLONIA JUAN PABLO II	0	0	0	2,731.88	-2,731.88
4-53-03-200-035-025-012	COMUNIDAD SAN IGNACIO	0	0	2,320.00	2,320.00	-2,320.00
4-53-03-200-035-025-018	COMUNIDAD SAN ROQUE DE MONTES	0	0	1,730.72	60,789.04	-60,789.04
4-53-03-200-035-025-026	COMUNIDAD SAN JOSE DEL CORDERO	0	0	0	29,881.60	-29,881.60
4-53-03-200-035-025-027	COMUNIDAD SAN ANTONIO DE LA PA	0	0	0	19,580.99	-19,580.99
4-53-03-200-035-025-028	COMUNIDAD MURALLA DE JESUS DEL	0	0	0	0	0
4-53-03-200-035-025-029	COMUNIDAD SAN ROQUE DE TORRES	0	0	5,104.19	41,430.88	-41,430.88
4-53-03-200-035-025-030	COMUNIDAD PUERTA DE SANTA RITA	0	0	0	13,748.73	-13,748.73
4-53-03-200-035-025-031	COLONIA VISTA OVIEDO	0	0	0	12,906.94	-12,906.94
4-53-03-200-035-025-036	COM. BARRIO DE GUADALUPE	0	0	8,940.31	8,940.31	-8,940.31
4-53-03-200-035-025-038	COLONIA NUEVA SANTA MARIA	0	0	25,056.00	39,184.80	-39,184.80
4-53-03-200-035-025-046	PROL. ALVARO OBREGON	0	0	0	11,047.65	-11,047.65
4-53-03-200-035-025-047	COMUNIDAD LA ESTACION	0	0	0	9,002.11	-9,002.11
4-53-03-200-035-025-051	COL. BENITO JUAREZ	0	0	10,938.34	15,287.02	-15,287.02
4-53-03-200-035-025-054	CAMINO AL OJO DE AGUA	0	0	0	11,385.17	-11,385.17
4-53-03-200-035-025-056	COMUNIDAD EL LINDERO	0	0	1,224.96	9,757.92	-9,757.92
4-53-03-200-035-025-057	COMUNIDAD VISTA HERMOSA	0	0	0	14,402.06	-14,402.06
4-53-03-200-035-025-060	COMUNIDAD SAN GERMAN	0	0	0	9,396.00	-9,396.00
4-53-03-200-035-025-061	FRACC. GARCIA LORCA	0	0	5,210.52	5,210.52	-5,210.52
4-53-03-200-035-025-063	PLAN LIBERTADOR	0	0	0	7,003.50	-7,003.50
4-53-03-200-035-025-073	COMUNIDAD NUEVO JESUS DEL MONT	0	0	918.72	918.72	-918.72
4-53-03-200-035-025-079	COMUNIDAD SAN AGUSTIN	0	0	0	15,197.81	-15,197.81
4-53-03-200-035-025-080	COMUNIDAD TECOLOTE	0	0	0	1,679.32	-1,679.32
4-53-03-200-035-025-085	COMUNIDAD LA ESCONDIDA	0	0	0	6,577.20	-6,577.20
4-53-03-200-035-025-088	COMUNIDAD EL PANAL	0	0	0	13,321.44	-13,321.44
4-53-03-200-035-025-096	PROLONGACION GUANAJUATO	0	0	0	23,803.20	-23,803.20
4-53-03-200-035-028-000	NUEVAS URBANIZACIONES	0	0	0	0	0
4-53-03-200-035-030-000	CONSERVACION DE CARRETERAS	0	0	290	32,401.40	-32,401.40
4-53-03-200-035-030-001	MANTTO. CARR. SAN FCO - LEON	0	0	290	34,751.40	-34,751.40
4-53-03-200-035-030-002	CARRETERA SAN FCO-MAGUEY	0	0	0	-2,350.00	2,350.00
4-53-03-200-035-098-000	PROGRAMA DESALSOVES DE ARROYO	0	0	40,756.60	70,568.60	-70,568.60
4-53-03-200-035-098-001	SAN ANTONIO DE LA PAZ	0	0	0	0	0
4-53-03-200-035-098-002	EL NACIMIENTO	0	0	0	2,552.00	-2,552.00
4-53-03-200-035-098-003	RIO TURBIO	0	0	4,060.00	26,332.00	-26,332.00
4-53-03-200-035-098-008	COM. LOMA DE SAN RAFAEL	0	0	0	0	0

4-53-03-200-035-098-016	RIO SANTIAGO	0		0	36,696.60	38,436.60	-38,436.60
4-53-03-200-035-098-021	REJILLAS COL. CUAUHTEMOC	0		0	0	3,248.00	-3,248.00
4-53-03-200-036-000-000	MATERIAL ELECTRICO	5,000.00		5,000.00	0	0	5,000.00
4-53-03-200-037-000-000	MANTENIMIENTO Y BACHEO	1,500,000.00		1,500,000.00	58,027.84	1,257,712.22	242,287.78
4-53-03-200-060-000-000	EQUIPO DE CAMPO	60,000.00		60,000.00	0	10,405.11	49,594.89
4-53-03-200-154-000-000	TENENCIAS Y REFRENDOS	3,120.00	1,866.00	1,254.00	0	1,254.00	0
4-53-03-200-251-000-000	INFRAESTRUCTURA VIAL E HIDRAUL	953,102.97		953,102.97	0	192,350.85	760,752.12
4-53-03-200-256-000-000	OBRAS EN PROCESO 2009	1,091,000.00		1,091,000.00	0	618,120.41	472,879.59
4-53-03-200-256-023-000	REMODELACIONES	0		0	0	252,376.45	-252,376.45
4-53-03-200-256-023-001	REHABILITACION DE KIOSCO	0		0	0	252,376.45	-252,376.45
4-53-03-200-256-024-000	OBRAS NUEVAS	0		0	0	365,743.96	-365,743.96
4-53-03-200-256-024-001	ENMALLADO DE TANQUE ELEVADO Y	0		0	0	45,743.96	-45,743.96
4-53-03-200-256-024-002	AMPLIACION DE PLAZA SAN MIGUEL	0		0	0	320,000.00	-320,000.00
4-53-03-300-000-000-000	SERVICIOS GENERALES	4,761,000.00	597,237.51	4,163,762.49	2,066,810.39	4,497,896.16	-334,133.67
4-53-03-300-017-000-000	MANTTO. REFACCIONES DE VEHICUL	400,000.00	600,000.00	1,000,000.00	84,614.00	1,082,008.18	-82,008.18
4-53-03-300-023-000-000	EVENTOS ESPECIALES (3 MAYO Y N	10,000.00		10,000.00	0	3,757.61	6,242.39
4-53-03-300-029-000-000	SEGUROS Y FIANZAS	40,000.00	8,950.36	48,950.36	0	48,950.36	0
4-53-03-300-065-000-000	MANTTO. Y RENTA DE EQUIPO DE R	11,000.00		11,000.00	0	8,176.11	2,823.89
4-53-03-300-081-000-000	ESTUDIOS Y PROYECTOS	3,500,000.00	1,206,187.87	2,293,812.13	1,257,968.55	2,480,697.41	-186,885.28
4-53-03-300-260-000-000	SITUACIONES DE EMERGENCIA	50,000.00		50,000.00	0	0	50,000.00
4-53-03-300-265-000-000	BICENTENARIO DE LA INDEPENDENC	750,000.00		750,000.00	724,227.84	874,306.49	-124,306.49
4-53-03-400-000-000-000	BIENES MUEBLES E INMUEBLES	0	22,316,463.60	22,316,463.60	17,034,263.28	18,316,463.60	4,000,000.00
4-53-03-400-228-000-000	ADQUISICION DE BIENES INMUEBLE	0	1,305,200.00	1,305,200.00	0	1,305,200.00	0
4-53-03-400-229-000-000	ADJUDICACIONES, EXPROPIACIONES	0		0	0	0	0
4-53-03-400-267-000-000	COMPLEJO ADMINISTRATIVO	0	17,011,263.60	17,011,263.60	17,034,263.28	17,011,263.60	0
4-53-03-400-268-000-000	ADQ. DE BIENES INMUEBLES BLVD.	0	4,000,000.00	4,000,000.00	0	0	4,000,000.00
4-53-05-000-000-000-000	ECOLOGIA MUNICIPAL	1,850,890.93	352,563.43	2,203,454.36	195,960.25	1,389,839.74	813,614.62
4-53-05-100-000-000-000	SERVICIOS PERSONALES	964,240.93		964,240.93	171,407.84	949,204.27	15,036.66
4-53-05-100-002-000-000	AGUINALDO	93,843.40		93,843.40	88,683.81	88,683.81	5,159.59
4-53-05-100-003-000-000	SUELDOS	747,091.12		747,091.12	65,923.42	739,507.14	7,583.98
4-53-05-100-004-000-000	PRIMA VACACIONAL	14,076.51		14,076.51	6,948.05	13,233.68	842.83
4-53-05-100-202-000-000	AYUDA DE DESPENSA	109,229.90		109,229.90	9,852.56	107,779.64	1,450.26
4-53-05-200-000-000-000	MATERIALES Y SUMINISTROS	620,450.00	449,569.60	1,070,019.60	9,775.90	326,277.25	743,742.35
4-53-05-200-005-000-000	VIATICOS	3,000.00	632	2,368.00	284	1,399.00	969
4-53-05-200-009-000-000	PAPELERIA	11,800.00	4,204.62	7,595.38	1,515.72	6,650.03	945.35
4-53-05-200-010-000-000	GASTOS DE IMPRESION	4,500.00	3,178.08	7,678.08	0	5,678.08	2,000.00
4-53-05-200-012-000-000	ARTICULOS DE LIMPIEZA	5,500.00	913.14	6,413.14	0	6,157.19	255.95
4-53-05-200-016-000-000	COMBUSTIBLES Y LUBRICANTES	42,000.00		42,000.00	7,784.18	55,163.58	-13,163.58

4-53-05-200-118-000-000	AGUA Y HIELO	650	1,708.00		2,358.00	192	1,694.00	664
4-53-05-200-154-000-000	TENENCIAS Y REFRENDOS	3,000.00		1,393.00	1,607.00	0	1,655.00	-48
4-53-05-200-252-000-000	PROTECCION AMBIENTAL	350,000.00		50,000.00	300,000.00	0	147,427.97	152,572.03
4-53-05-200-253-000-000	PROYECTO CUENCA RIO TURBIO	0	500,000.00		500,000.00	0	0	500,000.00
4-53-05-200-258-000-000	MEJORA DE AREAS Y PRESENRVACIO	200,000.00			200,000.00	0	100,452.40	99,547.60
4-53-05-300-000-000-000	SERVICIOS GENERALES	251,200.00		90,615.17	160,584.83	14,776.51	108,758.22	51,826.61
4-53-05-300-008-000-000	MANTENIMIENTO DE EQUIPO DE OFI	5,000.00		1,884.66	3,115.34	0	1,115.34	2,000.00
4-53-05-300-013-000-000	TELEFONOS	12,000.00		2,590.87	9,409.13	1,002.05	10,231.59	-822.46
4-53-05-300-017-000-000	MANTENIMIENTO Y REFACCIONES V	25,000.00			25,000.00	4,983.20	23,197.49	1,802.51
4-53-05-300-029-000-000	SEGUROS Y FIANZAS	25,000.00		9,771.35	15,228.65	0	15,228.65	0
4-53-05-300-065-000-000	MANTTO. Y RENTA DE EQUIPO DE R	3,000.00	3,631.71		6,631.71	559.6	6,050.51	581.2
4-53-05-300-096-000-000	CAPACITACION Y EDUCACION AMBIE	81,200.00		50,000.00	31,200.00	2,141.66	9,675.00	21,525.00
4-53-05-300-222-000-000	PRODUCCION DE PLANTAS	100,000.00		30,000.00	70,000.00	6,090.00	43,259.64	26,740.36
4-53-05-400-000-000-000	BIENES MUEBLES E INMUEBLES	15,000.00		6,391.00	8,609.00	0	5,600.00	3,009.00
4-53-05-400-027-000-000	VEHICULOS	0			0	0	0	0
4-53-05-400-115-000-000	MOBILIARIO Y EQUIPO DE OFICINA	15,000.00		6,391.00	8,609.00	0	5,600.00	3,009.00
4-54-00-000-000-000-000	ACCION CIVICA, CULTURAL DEPORT	4,899,108.81	265,768.19		5,164,877.00	713,783.22	5,043,881.66	120,995.34
4-54-02-000-000-000-000	ACCION CULTURAL MUNICIPAL.	4,074,293.46		6,266.72	4,068,026.74	557,697.26	4,092,028.98	-24,002.24
4-54-02-100-000-000-000	SERVICIOS PERSONALES	2,634,403.46	133,853.26		2,768,256.72	307,373.80	2,269,443.55	498,813.17
4-54-02-100-002-000-000	AGUINALDOS	257,916.37	15,302.83		273,219.20	86,834.93	96,428.88	176,790.32
4-54-02-100-003-000-000	SUELDOS	715,224.54	110,039.61		825,264.15	69,976.34	792,655.23	32,608.92
4-54-02-100-004-000-000	PRIMA VACACIONAL	13,000.20	2,295.42		15,295.62	7,167.68	14,007.52	1,288.10
4-54-02-100-108-000-000	TIEMPO EXTRA	10,000.00			10,000.00	911.42	10,270.09	-270.09
4-54-02-100-109-000-000	COMPENSACION A INSTRUCTORES	1,562,641.65			1,562,641.65	135,784.61	1,277,560.61	285,081.04
4-54-02-100-202-000-000	AYUDA DE DESPENSA	75,620.70	6,215.40		81,836.10	6,698.82	78,521.22	3,314.88
4-54-02-200-000-000-000	MATERIALES Y SUMINISTROS	651,070.00		132,452.97	518,617.03	204,572.54	1,015,564.37	-496,947.34
4-54-02-200-005-000-000	VIATICOS	2,500.00			2,500.00	0	1,692.54	807.46
4-54-02-200-009-000-000	PAPELERIA Y UTILES	16,000.00	10,000.00		26,000.00	4,370.03	25,166.27	833.73
4-54-02-200-012-000-000	ARTICULOS DE LIMPIEZA	10,000.00	10,000.00		20,000.00	0	18,326.81	1,673.19
4-54-02-200-015-000-000	MANTENIMIENTO EDIFICIOS PUBLIC	380,000.00		240,000.00	140,000.00	5,395.24	60,074.85	79,925.15
4-54-02-200-016-000-000	COMBUSTIBLE Y LUBRICANTES	40,670.00	2,543.03		43,213.03	13,801.76	67,419.32	-24,206.29
4-54-02-200-026-000-000	ROPA DE TRABAJO Y UNIFORMES	3,000.00			3,000.00	0	419.96	2,580.04
4-54-02-200-118-000-000	AGUA Y HIELO	2,200.00	1,404.00		3,604.00	460	2,884.00	720
4-54-02-200-154-000-000	TENENCIAS Y REFRENDOS	1,500.00	2,000.00		3,500.00	0	112	3,388.00
4-54-02-200-170-000-000	MATERIALES	11,000.00	1,600.00		12,600.00	0	9,382.59	3,217.41
4-54-02-200-173-000-000	MANTENIMIENTO DE EDIFICIO MENO	0	120,000.00		120,000.00	135,556.51	676,593.15	-556,593.15
4-54-02-200-224-000-000	IMPULSO A LAS CULTURAS POPULAR	20,000.00			20,000.00	0	15,201.41	4,798.59
4-54-02-200-225-000-000	APOYO A GRUPOS REPRESENTATIVOS	40,000.00		40,000.00	0	0	30,191.87	-30,191.87

4-54-02-200-259-000-000	SERENATAS DOMINICALES	69,000.00		69,000.00	43,249.00	64,390.00	4,610.00
4-54-02-200-260-000-000	LA CULTURA EN TU COMUNIDAD	55,200.00		55,200.00	1,740.00	43,709.60	11,490.40
4-54-02-300-000-000-000	SERVICIOS GENERALES	247,720.00	150,645.47	398,365.47	45,750.92	466,607.33	-68,241.86
4-54-02-300-007-000-000	HONORARIOS BANDA DE VIENTO	0		0	39,800.00	81,400.00	-81,400.00
4-54-02-300-008-000-000	MANTTO. DE EQUIPO DE OFICINA.	5,000.00	2,000.00	3,000.00	0	0	3,000.00
4-54-02-300-011-000-000	ENERGIA ELECTRICA	50,000.00		50,000.00	0	64,211.00	-14,211.00
4-54-02-300-013-000-000	TELEFONOS	7,000.00	5,000.00	12,000.00	674.53	12,344.66	-344.66
4-54-02-300-014-000-000	PROPAGANDA	4,500.00	4,000.00	8,500.00	672.8	2,094.79	6,405.21
4-54-02-300-017-000-000	MANTENIMIENTO REFACCIONES DE V	37,000.00		37,000.00	2,184.40	24,216.42	12,783.58
4-54-02-300-023-000-000	EVENTOS ESPECIALES	20,000.00	50,000.00	70,000.00	1,300.00	52,958.00	17,042.00
4-54-02-300-029-000-000	SEGUROS Y FIANZAS	20,000.00	5,681.33	25,681.33	0	25,681.33	0
4-54-02-300-065-000-000	MANTTO. Y RENTA DE EQUIPO DE R	13,600.00	2,164.14	15,764.14	1,119.19	14,009.43	1,754.71
4-54-02-300-164-000-000	HONORARIOS ARTISTAS	3,120.00		3,120.00	0	0	3,120.00
4-54-02-300-165-000-000	ALAS Y RAICES	4,800.00	2,660.00	7,460.00	0	5,960.00	1,500.00
4-54-02-300-166-000-000	PROMACION A LA LECTURA	2,600.00		2,600.00	0	0	2,600.00
4-54-02-300-167-000-000	BRINDIS	1,500.00		1,500.00	0	0	1,500.00
4-54-02-300-168-000-000	ALIMENTOS	2,000.00	3,100.00	5,100.00	0	1,900.00	3,200.00
4-54-02-300-169-000-000	MATERIAL FOTOGRAFICO	1,600.00		1,600.00	0	0	1,600.00
4-54-02-300-265-000-000	BICENTENARIO DE LA INDEPENDENC	75,000.00	80,040.00	155,040.00	0	181,831.70	-26,791.70
4-54-02-400-000-000-000	BIENES MUEBLES E INMUEBLES	541,100.00	158,312.48	382,787.52	0	340,413.73	42,373.79
4-54-02-400-115-000-000	MOBILIARIO Y EQUIPO DE OFICINA	12,500.00	12,500.00	0	0	49,795.87	-49,795.87
4-54-02-400-161-000-000	MOBILIARIO Y EQUIPO DIDACTICO	12,000.00	8,000.00	20,000.00	0	2,236.00	17,764.00
4-54-02-400-171-000-000	EQUIPO DE AUDIO Y VIDEO	108,000.00	108,000.00	0	0	17,306.00	-17,306.00
4-54-02-400-172-000-000	EQUIPO DE ILUMINACION	8,600.00		8,600.00	0	6,973.34	1,626.66
4-54-02-400-222-000-000	MOBILIARIO PARA PRESENTACIONES	280,000.00	37,812.48	242,187.52	0	242,187.52	0
4-54-02-400-226-000-000	INSTRUMENTOS DE MUSICA	120,000.00	8,000.00	112,000.00	0	21,915.00	90,085.00
4-54-03-000-000-000-000	TEATRO MUNICIPAL	0	129,300.00	129,300.00	0	0	129,300.00
4-54-03-200-000-000-000	MATERIALES Y SUMINISTROS	0	20,200.00	20,200.00	0	0	20,200.00
4-54-03-200-009-000-000	PAPELERIA Y UTILES	0	2,000.00	2,000.00	0	0	2,000.00
4-54-03-200-012-000-000	ARTICULOS DE LIMPIEZA	0	5,000.00	5,000.00	0	0	5,000.00
4-54-03-200-118-000-000	AGUA Y HIELO	0	2,200.00	2,200.00	0	0	2,200.00
4-54-03-200-170-000-000	MATERIALES	0	11,000.00	11,000.00	0	0	11,000.00
4-54-03-300-000-000-000	SERVICIOS GENERALES	0	93,100.00	93,100.00	0	0	93,100.00
4-54-03-300-011-000-000	ENERGIA ELECTRICA	0	25,000.00	25,000.00	0	0	25,000.00
4-54-03-300-013-000-000	TELEFONOS	0	3,000.00	3,000.00	0	0	3,000.00
4-54-03-300-014-000-000	PROPAGANDA	0	4,500.00	4,500.00	0	0	4,500.00
4-54-03-300-023-000-000	EVENTOS ESPECIALES	0	40,000.00	40,000.00	0	0	40,000.00
4-54-03-300-167-000-000	BRINDIS	0	15,000.00	15,000.00	0	0	15,000.00

4-54-03-300-168-000-000	ALIMENTOS	0	2,000.00		2,000.00	0	0	2,000.00
4-54-03-300-169-000-000	MATERIAL FOTOGRAFICO	0	3,600.00		3,600.00	0	0	3,600.00
4-54-03-400-000-000-000	BIENES MUEBLES E INMUEBLES	0	16,000.00		16,000.00	0	0	16,000.00
4-54-03-400-115-000-000	MOBILIARIO Y EQUIPO DE OFICINA	0	16,000.00		16,000.00	0	0	16,000.00
4-54-04-000-000-000-000	BIBLIOTECA PUBLICA MUNICIPAL	620,149.24	142,734.91		762,884.15	123,809.67	780,978.78	-18,094.63
4-54-04-100-000-000-000	SERVICIOS PERSONALES	578,969.24	141,328.94		720,298.18	123,653.67	734,809.42	-14,511.24
4-54-04-100-002-000-000	AGUINALDOS	56,347.37	14,645.49		70,992.86	63,218.17	63,218.17	7,774.69
4-54-04-100-003-000-000	SUELDOS	421,744.46	108,833.03		530,577.49	44,209.37	555,312.98	-24,735.49
4-54-04-100-004-000-000	PRIMA VACACIONAL	8,452.11	2,196.82		10,648.93	6,373.57	10,040.97	607.96
4-54-04-100-202-000-000	AYUDA DE DESPENSA	92,425.30	15,653.60		108,078.90	9,852.56	106,237.30	1,841.60
4-54-04-200-000-000-000	MATERIALES Y SUMINISTROS	26,180.00	1,446.94		27,626.94	156	34,010.20	-6,383.26
4-54-04-200-005-000-000	VIATICOS	1,500.00	1,384.99		2,884.99	156	2,812.99	72
4-54-04-200-009-000-000	PAPELERIA Y UTILES	12,680.00	5,643.51		18,323.51	0	25,272.19	-6,948.68
4-54-04-200-010-000-000	GASTOS DE IMPRESION	1,200.00	2,128.12		3,328.12	0	2,629.72	698.4
4-54-04-200-012-000-000	ARTICULOS DE LIMPIEZA	800	2,290.32		3,090.32	0	2,090.32	1,000.00
4-54-04-200-173-000-000	MANTENIMIENTO DE EDIFICIO MENO	10,000.00		10,000.00	0	0	1,204.98	-1,204.98
4-54-04-300-000-000-000	SERVICIOS GENERALES	10,000.00		3,193.40	6,806.60	0	4,006.73	2,799.87
4-54-04-300-008-000-000	MANTTO. EQUIPO DE OFICINA	5,000.00		1,471.80	3,528.20	0	3,728.33	-200.13
4-54-04-300-207-000-000	GASTOS DE DIFUSION	5,000.00		1,721.60	3,278.40	0	278.4	3,000.00
4-54-04-400-000-000-000	BIENES MUEBLES E INMUEBLES	5,000.00	3,152.43		8,152.43	0	8,152.43	0
4-54-04-400-115-000-000	MOBILIARIO Y EQUIPO DE OFICINA	5,000.00	3,152.43		8,152.43	0	8,152.43	0
4-54-05-000-000-000-000	MUSEO MUNICIPAL	204,666.11			204,666.11	32,276.29	170,873.90	33,792.21
4-54-05-100-000-000-000	SERVICIOS PERSONALES	111,166.11			111,166.11	16,323.97	109,726.88	1,439.23
4-54-05-100-002-000-000	AGUINALDOS	10,819.09			10,819.09	6,751.33	6,751.33	4,067.76
4-54-05-100-003-000-000	SUELDOS	81,919.56			81,919.56	7,470.98	84,823.22	-2,903.66
4-54-05-100-004-000-000	PRIMA VACACIONAL	1,622.86			1,622.86	559.32	1,370.75	252.11
4-54-05-100-202-000-000	AYUDA DE DESPENSA	16,804.60			16,804.60	1,542.34	16,781.58	23.02
4-54-05-200-000-000-000	MATERIALES Y SUMINISTROS	22,500.00	10,789.15		33,289.15	1,293.38	13,288.95	20,000.20
4-54-05-200-005-000-000	VIATICOS	3,000.00			3,000.00	0	0	3,000.00
4-54-05-200-009-000-000	PAPELERIA Y UTILES	2,000.00	1,326.37		3,326.37	0	2,531.99	794.38
4-54-05-200-012-000-000	ARTICULOS DE LIMPIEZA	1,500.00	646.43		2,146.43	1,113.38	2,259.81	-113.38
4-54-05-200-174-000-000	PUBLICIDAD	14,000.00		4,619.65	9,380.35	180	1,560.35	7,820.00
4-54-05-200-191-000-000	SEGURIDAD	2,000.00	13,436.00		15,436.00	0	6,936.80	8,499.20
4-54-05-300-000-000-000	SERVICIOS GENERALES	11,000.00	1,000.00		12,000.00	832.64	10,039.42	1,960.58
4-54-05-300-013-000-000	TELEFONOS	5,000.00	1,000.00		6,000.00	273.04	4,860.89	1,139.11
4-54-05-300-065-000-000	MANTTO. Y RENTA DE EQUIPO DE R	6,000.00			6,000.00	559.6	5,178.53	821.47
4-54-05-400-000-000-000	BIENES MUEBLES E INMUEBLES	60,000.00		11,789.15	48,210.85	13,826.30	37,818.65	10,392.20
4-54-05-400-115-000-000	MOBILIARIO Y EQUIPO DE OFICINA	60,000.00		11,789.15	48,210.85	13,826.30	37,818.65	10,392.20

4-55-00-000-000-000-000	SERVICIOS PUBLICOS.	22,559,793.24	855,848.08	23,415,641.32	3,704,708.22	22,836,040.47	579,600.85
4-55-01-000-000-000-000	SERVICIO DE LIMPIA MUNICIPAL.	8,867,283.66	491,355.83	9,358,639.49	1,369,686.62	9,164,705.14	193,934.35
4-55-01-100-000-000-000	SERVICIOS PERSONALES	5,780,010.10		5,780,010.10	1,046,385.47	5,669,917.05	110,093.05
4-55-01-100-002-000-000	AGUINALDOS	539,010.23		539,010.23	524,758.98	538,446.64	563.59
4-55-01-100-003-000-000	SUELDOS	4,229,749.84		4,229,749.84	395,094.50	4,110,192.71	119,557.13
4-55-01-100-004-000-000	PRIMA VACACIONAL	80,851.53		80,851.53	43,588.84	81,633.88	-782.35
4-55-01-100-028-000-000	DESPENSAS	17,680.00		17,680.00	0	6,000.01	11,679.99
4-55-01-100-107-000-000	GUARDIAS	1,500.00		1,500.00	716.1	3,683.31	-2,183.31
4-55-01-100-108-000-000	TIEMPO EXTRA	113,000.00		113,000.00	5,777.63	144,264.88	-31,264.88
4-55-01-100-202-000-000	AYUDA DE DESPENSA	798,218.50		798,218.50	76,449.42	785,695.62	12,522.88
4-55-01-200-000-000-000	MATERIALES Y SUMINISTROS	1,412,273.56	740,895.43	2,153,168.99	256,853.51	2,146,153.02	7,015.97
4-55-01-200-008-000-000	MANTENIMIENTO EQUIPO DE OFICIN	3,000.00	1,500.00	1,500.00	0	0	1,500.00
4-55-01-200-009-000-000	PAPELERIA Y UTILES	2,600.00	1,300.00	1,300.00	0	263	1,037.00
4-55-01-200-010-000-000	GASTOS DE IMPRESION	2,080.00	930	1,150.00	0	150	1,000.00
4-55-01-200-012-000-000	ARTICULOS DE LIMPIEZA	5,000.00	3,000.00	2,000.00	0	0	2,000.00
4-55-01-200-016-000-000	COMBUSTIBLE Y LUBRICANTES	1,179,159.16	665,511.27	1,844,670.43	256,513.51	1,932,572.97	-87,902.54
4-55-01-200-029-000-000	SEGUROS Y FIANZAS	0		0	0	54,978.72	-54,978.72
4-55-01-200-040-000-000	MATERIAL DE TRABAJO	43,000.00	46,590.60	89,590.60	340	69,366.88	20,223.72
4-55-01-200-180-000-000	RECUBRIMIENTO DE CAMINOS	98,693.92		98,693.92	0	75,141.46	23,552.46
4-55-01-200-181-000-000	HABILITACION CELDA	78,740.48	50,000.00	28,740.48	0	13,679.99	15,060.49
4-55-01-300-000-000-000	SERVICIOS GENERALES	975,000.00	300,460.40	1,275,460.40	66,447.64	1,348,635.07	-73,174.67
4-55-01-300-011-000-000	ENERGIA ELECTRICA	15,500.00	34,416.00	49,916.00	0	34,916.00	15,000.00
4-55-01-300-017-000-000	MANTTO. REFACCIONES VEHICULOS	860,000.00	360,000.00	1,220,000.00	66,447.64	1,279,868.23	-59,868.23
4-55-01-300-029-000-000	SEGUROS Y FIANZAS	95,000.00	9,476.44	85,523.56	0	30,544.84	54,978.72
4-55-01-300-065-000-000	MANTTO. Y RENTA DE EQUIPO DE R	4,500.00	1,044.40	5,544.40	0	3,306.00	2,238.40
4-55-01-400-000-000-000	BIENES MUEBLES E INMUEBLES	700,000.00	550,000.00	150,000.00	0	0	150,000.00
4-55-01-400-027-000-000	VEHICULOS	700,000.00	550,000.00	150,000.00	0	0	150,000.00
4-55-02-000-000-000-000	PARQUES Y JARDINES MUNICIPALES	3,596,869.54	151,368.38	3,748,237.92	692,037.33	3,927,721.06	-179,483.14
4-55-02-100-000-000-000	SERVICIOS PERSONALES	2,785,169.54	218,649.69	3,003,819.23	556,224.14	2,978,144.15	25,675.08
4-55-02-100-002-000-000	AGUINALDOS	264,639.37		264,639.37	284,852.01	284,852.01	-20,212.64
4-55-02-100-003-000-000	SUELDOS	1,994,719.26	173,442.79	2,168,162.05	205,775.17	2,141,069.97	27,092.08
4-55-02-100-004-000-000	PRIMA VACACIONAL	39,695.91		39,695.91	22,291.66	42,836.97	-3,141.06
4-55-02-100-107-000-000	GUARDIAS	50,000.00		50,000.00	130.2	683.37	49,316.63
4-55-02-100-108-000-000	TIEMPO EXTRA	16,000.00	20,000.00	36,000.00	703.2	67,339.37	-31,339.37
4-55-02-100-202-000-000	AYUDA DE DESPENSA	420,115.00	25,206.90	445,321.90	42,471.90	441,362.46	3,959.44
4-55-02-200-000-000-000	MATERIALES Y SUMINISTROS	636,500.00	113,222.29	523,277.71	106,511.40	675,625.82	-152,348.11
4-55-02-200-009-000-000	PAPELERIA Y UTILES	1,000.00		1,000.00	0	0	1,000.00
4-55-02-200-010-000-000	GASTOS DE IMPRESION	3,500.00		3,500.00	0	3,476.52	23.48

4-55-02-200-012-000-000	ARTICULOS DE LIMPIEZA	12,000.00		6,000.00	6,000.00	0	0	6,000.00
4-55-02-200-016-000-000	COMBUSTIBLE Y LUBRICANTES	305,000.00	61,828.85		366,828.85	76,220.85	501,259.56	-134,430.71
4-55-02-200-040-000-000	MATERIAL DE TRABAJO	230,000.00		160,000.00	70,000.00	22,019.55	90,787.88	-20,787.88
4-55-02-200-129-000-000	HERRAMIENTAS	39,000.00		6,142.01	32,857.99	675	35,532.99	-2,675.00
4-55-02-200-226-000-000	ALIMENTO ANIMALES PARQUE DEL R	46,000.00		2,909.13	43,090.87	7,596.00	44,568.87	-1,478.00
4-55-02-300-000-000-000	SERVICIOS GENERALES	175,200.00	45,940.98		221,140.98	29,301.79	273,951.09	-52,810.11
4-55-02-300-017-000-000	MANTTO. REFACCIONES DE VEHICUL	135,000.00	59,664.31		194,664.31	29,301.79	254,674.42	-60,010.11
4-55-02-300-029-000-000	SEGUROS Y FIANZAS	33,000.00		13,723.33	19,276.67	0	19,276.67	0
4-55-02-300-065-000-000	MANTTO. Y RENTA DE EQUIPO DE R	7,200.00			7,200.00	0	0	7,200.00
4-55-03-000-000-000-000	ADMINISTRACION DE MERCADO MUNI	1,472,970.07		11,361.56	1,461,608.51	232,716.94	1,451,017.80	10,590.71
4-55-03-100-000-000-000	SERVICIOS PERSONALES	1,110,970.07	10,000.00		1,120,970.07	203,583.91	1,124,607.70	-3,637.63
4-55-03-100-002-000-000	AGUINALDOS	107,150.37			107,150.37	107,141.65	107,141.65	8.72
4-55-03-100-003-000-000	SUELDOS	843,310.34			843,310.34	76,066.90	853,195.21	-9,884.87
4-55-03-100-004-000-000	PRIMA VACACIONAL	16,072.56			16,072.56	8,036.64	16,072.53	0.03
4-55-03-100-108-000-000	TIEMPO EXTRA	10,000.00	10,000.00		20,000.00	0	13,807.55	6,192.45
4-55-03-100-202-000-000	AYUDA DE DESPENSA	134,436.80			134,436.80	12,338.72	134,390.76	46.04
4-55-03-200-000-000-000	MATERIALES Y SUMINISTROS	136,000.00	28,850.51		164,850.51	19,246.69	148,401.36	16,449.15
4-55-03-200-009-000-000	PAPELERIA Y UTILES	3,000.00	597.18		3,597.18	0	2,686.29	910.89
4-55-03-200-010-000-000	GASTOS DE IMPRESION	15,000.00		2,619.39	12,380.61	5,542.48	12,913.86	-533.25
4-55-03-200-012-000-000	ARTICULOS DE LIMPIEZA	3,000.00	1,683.73		4,683.73	232	3,915.73	768
4-55-03-200-016-000-000	COMBUSTIBLE Y LUBRICANTES	77,000.00	5,000.00		82,000.00	12,825.83	95,270.28	-13,270.28
4-55-03-200-026-000-000	ROPA DE TRABAJO Y UNIFORMES	6,000.00		5,040.01	959.99	278.4	1,238.39	-278.4
4-55-03-200-154-000-000	TENENCIAS Y REFRENDOS	2,000.00		771	1,229.00	0	1,229.00	0
4-55-03-200-173-000-000	MANTENIMIENTO MENOR DEL EDIF	30,000.00	30,000.00		60,000.00	367.98	31,147.81	28,852.19
4-55-03-300-000-000-000	SERVICIOS GENERALES	116,000.00	49,787.93		165,787.93	9,886.34	169,479.19	-3,691.26
4-55-03-300-008-000-000	MANTTO. EQUIPO DE OFICINA	3,000.00			3,000.00	266.8	1,081.40	1,918.60
4-55-03-300-011-000-000	ENERGIA ELECTRICA	20,000.00			20,000.00	0	21,074.00	-1,074.00
4-55-03-300-013-000-000	TELEFONOS	4,000.00			4,000.00	308.72	4,406.32	-406.32
4-55-03-300-017-000-000	MANTTO. REFACCIONES VEHICULOS	50,000.00	60,000.00		110,000.00	8,530.82	112,857.54	-2,857.54
4-55-03-300-029-000-000	SEGUROS Y FIANZAS	20,000.00		2,002.14	17,997.86	0	17,997.86	0
4-55-03-300-065-000-000	MANTTO. Y RENTA DE EQUIPO DE R	6,000.00		1,113.57	4,886.43	780	6,158.43	-1,272.00
4-55-03-300-147-000-000	SERVICIO DE FUMIGACION	5,000.00		5,000.00	0	0	0	0
4-55-03-300-175-000-000	MANTENIMIENTO DE EXTINTORES	8,000.00		2,096.36	5,903.64	0	5,903.64	0
4-55-03-400-000-000-000	BIENES MUEBLES E INMUEBLES	110,000.00		100,000.00	10,000.00	0	8,529.55	1,470.45
4-55-03-400-115-000-000	MOBILIARIO Y EQUIPO DE OFICINA	110,000.00		100,000.00	10,000.00	0	8,529.55	1,470.45
4-55-04-000-000-000-000	ADMINISTRACION DE RASTRO MUNIC	3,522,138.08	90,997.12		3,613,135.20	522,431.76	3,374,279.53	238,855.67
4-55-04-100-000-000-000	SERVICIOS PERSONALES	2,367,938.08			2,367,938.08	436,814.56	2,385,938.26	-18,000.18
4-55-04-100-002-000-000	AGUINALDOS	174,900.46			174,900.46	219,559.22	227,848.62	-52,948.16

4-55-04-100-003-000-000	SUELDOS	1,876,331.25		1,876,331.25	174,930.09	1,841,491.90	34,839.35
4-55-04-100-004-000-000	PRIMA VACACIONAL	26,235.07		26,235.07	17,624.79	34,062.02	-7,826.95
4-55-04-100-108-000-000	TIEMPO EXTRA	30,000.00		30,000.00	0	29,707.06	292.94
4-55-04-100-202-000-000	AYUDA DE DESPENSA	260,471.30		260,471.30	24,700.46	252,828.66	7,642.64
4-55-04-200-000-000-000	MATERIALES Y SUMINISTROS	338,200.00	44,457.68	293,742.32	37,459.82	175,806.06	117,936.26
4-55-04-200-005-000-000	VIATICOS	1,500.00	1,500.00	0	151.01	151.01	-151.01
4-55-04-200-009-000-000	PAPELERIA Y UTILES	4,000.00	1,500.00	5,500.00	641.66	5,456.73	43.27
4-55-04-200-010-000-000	GASTOS DE IMPRESION	5,000.00		5,000.00	0	3,077.88	1,922.12
4-55-04-200-012-000-000	ARTICULOS DE LIMPIEZA	18,000.00		18,000.00	4,579.12	14,969.82	3,030.18
4-55-04-200-015-000-000	MANTENIMIENTO EDIFICIOS PUBLIC	215,000.00	50,000.00	165,000.00	9,424.55	13,862.61	151,137.39
4-55-04-200-016-000-000	COMBUSTIBLE Y LUBRICANTES	90,000.00	4,053.32	94,053.32	21,911.48	131,387.01	-37,333.69
4-55-04-200-118-000-000	AGUA Y HIELO	3,500.00	1,964.00	5,464.00	752	6,176.00	-712
4-55-04-200-154-000-000	TENENCIAS Y REFRENDOS	1,200.00	475	725	0	725	0
4-55-04-300-000-000-000	SERVICIOS GENERALES	636,000.00	149,851.59	785,851.59	30,843.90	784,618.52	1,233.07
4-55-04-300-008-000-000	MANTTO. DE EQUIPO DE OFICINA	1,500.00		1,500.00	0	995	505
4-55-04-300-011-000-000	ENERGIA ELECTRICA	280,000.00	129,212.00	409,212.00	0	426,343.00	-17,131.00
4-55-04-300-013-000-000	TELEFONOS	7,500.00	4,000.00	3,500.00	267.64	3,095.16	404.84
4-55-04-300-017-000-000	MANTTO. Y REFACCIONES VEHICULO	30,000.00	20,000.00	10,000.00	51.32	3,826.01	6,173.99
4-55-04-300-029-000-000	SEGUROS Y FIANZAS	11,000.00	6,109.79	4,890.21	0	4,890.21	0
4-55-04-300-043-000-000	MANTTO. EQUIPO DE APOYO	300,000.00	50,000.00	350,000.00	29,965.34	339,279.36	10,720.64
4-55-04-300-065-000-000	MANTTO. Y RENTA DE EQUIPO DE R	6,000.00	749.38	6,749.38	559.6	6,189.78	559.6
4-55-04-400-000-000-000	BIENES MUEBLES E INMUEBLES	180,000.00	14,396.79	165,603.21	17,313.48	27,916.69	137,686.52
4-55-04-400-018-000-000	EQUIPO DE OFICINA	0		0	0	8,490.01	-8,490.01
4-55-04-400-041-000-000	EQUIPO DE TRABAJO	20,000.00		20,000.00	7,474.99	7,474.99	12,525.01
4-55-04-400-115-000-000	MOBILIARIO Y EQUIPO DE OFICINA	25,000.00	14,396.79	10,603.21	9,838.49	11,951.69	-1,348.48
4-55-04-400-227-000-000	EQUIPO DE APOYO	135,000.00		135,000.00	0	0	135,000.00
4-55-05-000-000-000-000	ADMINISTRACION DE PANTEONES MU	753,722.87	21,428.69	732,294.18	113,446.76	662,640.73	69,653.45
4-55-05-100-000-000-000	SERVICIOS PERSONALES	624,910.87		624,910.87	100,845.78	584,146.85	40,764.02
4-55-05-100-002-000-000	AGUINALDOS	60,769.91		60,769.91	45,997.54	45,997.54	14,772.37
4-55-05-100-003-000-000	SUELDOS	470,502.47		470,502.47	44,538.38	455,752.66	14,749.81
4-55-05-100-004-000-000	PRIMA VACACIONAL	9,115.49		9,115.49	3,933.32	8,318.29	797.2
4-55-05-100-108-000-000	TIEMPO EXTRA (LAVADO DE RESTOS	500		500	0	0	500
4-55-05-100-202-000-000	AYUDA DE DESPENSA	84,023.00		84,023.00	6,376.54	74,078.36	9,944.64
4-55-05-200-000-000-000	MATERIALES Y SUMINISTROS	68,312.00	1,337.38	69,649.38	9,872.25	52,145.22	17,504.16
4-55-05-200-009-000-000	PAPELERIA Y UTILES	3,000.00	1,528.34	1,471.66	176	979.79	491.87
4-55-05-200-012-000-000	ARTICULOS DE LIMPIEZA	5,000.00		5,000.00	317.84	3,754.92	1,245.08
4-55-05-200-016-000-000	COMBUSTIBLE Y LUBRICANTES	8,000.00	1,900.00	6,100.00	1,233.85	6,526.96	-426.96
4-55-05-200-026-000-000	ROPA DE TRABAJO Y UNIFORMES	4,500.00	4,500.00	0	139	1,069.00	-1,069.00

4-55-05-200-035-000-000	MATERIAL DE CONSTRUCCION	35,000.00	14,380.16	49,380.16	7,261.14	32,861.16	16,519.00
4-55-05-200-154-000-000	TENENCIAS Y REFRENDOS	312	312	0	0	0	0
4-55-05-200-176-000-000	AGUA Y BOLSAS	2,500.00		2,500.00	544.32	1,651.72	848.28
4-55-05-200-177-000-000	HERRAMIENTAS DE TRABAJO	10,000.00	4,802.44	5,197.56	200.1	5,301.67	-104.11
4-55-05-300-000-000-000	SERVICIOS GENERALES	35,700.00	2,766.07	32,933.93	2,728.73	26,348.66	6,585.27
4-55-05-300-008-000-000	MANTO. DE EQUIPO DE OFICINA	5,000.00	3,000.00	2,000.00	0	0	2,000.00
4-55-05-300-011-000-000	ENERGIA ELECTRICA	6,500.00		6,500.00	0	3,570.00	2,930.00
4-55-05-300-013-000-000	TELEFONO	6,000.00		6,000.00	301.33	3,966.69	2,033.31
4-55-05-300-017-000-000	MANTTO. REFACCIONES DE VEHICUL	6,000.00	2,267.09	8,267.09	1,867.80	10,197.53	-1,930.44
4-55-05-300-029-000-000	SEGUROS Y FIANZAS	3,200.00	533.16	2,666.84	0	2,666.84	0
4-55-05-300-065-000-000	MANTTO. Y RENTA DE EQUIPO DE R	4,000.00	1,500.00	2,500.00	559.6	1,119.20	1,380.80
4-55-05-300-206-000-000	MANTTO. DE AREAS VERDES	5,000.00		5,000.00	0	4,828.40	171.6
4-55-05-400-000-000-000	BIENES MUEBLES E INMUEBLES	24,800.00	20,000.00	4,800.00	0	0	4,800.00
4-55-05-400-115-000-000	MOBILIARIO Y EQUIPO DE OFICINA	24,800.00	20,000.00	4,800.00	0	0	4,800.00
4-55-06-000-000-000-000	ALUMBRADO PUBLICO	2,085,033.79	315,935.14	2,400,968.93	419,786.02	2,287,373.71	113,595.22
4-55-06-100-000-000-000	SERVICIOS PERSONALES	778,694.79		778,694.79	141,195.03	779,849.68	-1,154.89
4-55-06-100-002-000-000	AGUINALDOS	59,143.31		59,143.31	71,349.85	73,719.34	-14,576.03
4-55-06-100-003-000-000	SUELDOS	616,961.58		616,961.58	57,894.05	612,803.29	4,158.29
4-55-06-100-004-000-000	PRIMA VACACIONAL	8,871.50		8,871.50	5,735.73	11,198.83	-2,327.33
4-55-06-100-107-000-000	GUARDIAS	2,500.00		2,500.00	0	0	2,500.00
4-55-06-100-108-000-000	TIEMPO EXTRA	24,000.00		24,000.00	0	15,761.56	8,238.44
4-55-06-100-202-000-000	AYUDA DE DESPENSA	67,218.40		67,218.40	6,215.40	66,366.66	851.74
4-55-06-200-000-000-000	MATERIALES Y SUMINISTROS	1,099,200.00	83,249.17	1,182,449.17	251,029.24	1,226,994.74	-44,545.57
4-55-06-200-009-000-000	PAPELERIA Y UTILES	1,200.00	600	600	0	0	600
4-55-06-200-016-000-000	COMBUSTIBLE Y LUBRICANTES	123,000.00	43,849.17	166,849.17	17,501.09	175,649.12	-8,799.95
4-55-06-200-036-000-000	MATERIAL ELECTRICO	960,000.00	50,000.00	1,010,000.00	233,528.15	1,050,149.61	-40,149.61
4-55-06-200-129-000-000	HERRAMIENTA	10,000.00	5,000.00	5,000.00	0	1,196.01	3,803.99
4-55-06-200-154-000-000	TENENCIAS Y REFRENDOS	5,000.00	5,000.00	0	0	0	0
4-55-06-300-000-000-000	SERVICIOS GENERALES	179,160.00	252,685.97	431,845.97	27,561.75	279,104.11	152,741.86
4-55-06-300-008-000-000	MANTENIMIENTO EQUIPO DE OFICIN	5,000.00	5,000.00	0	0	0	0
4-55-06-300-017-000-000	MANTTO. REFACCIONES VEHICULOS	150,000.00	260,129.09	410,129.09	27,561.75	258,241.23	151,887.86
4-55-06-300-029-000-000	SEGUROS Y FIANZAS	20,000.00	2,443.12	17,556.88	0	17,556.88	0
4-55-06-300-065-000-000	MANTTO. Y RENTA DE EQUIPO DE R	4,160.00		4,160.00	0	3,306.00	854
4-55-06-400-000-000-000	BIENES MUEBLES E INMUEBLES	27,979.00	20,000.00	7,979.00	0	1,425.18	6,553.82
4-55-06-400-041-000-000	EQUIPO DE TRABAJO	27,979.00	20,000.00	7,979.00	0	1,425.18	6,553.82
4-55-07-000-000-000-000	SERVICIOS PUBLICOS MUNICIPALES	960,868.88	37,958.00	922,910.88	147,530.21	872,028.89	50,881.99
4-55-07-100-000-000-000	SERVICIOS PERSONALES	716,468.88		716,468.88	124,863.76	700,988.29	15,480.59
4-55-07-100-002-000-000	AGUINALDOS	66,858.28		66,858.28	63,455.84	65,488.09	1,370.19

4-55-07-100-003-000-000	SUELDOS	551,265.76		551,265.76	49,353.76	549,799.83	1,465.93
4-55-07-100-004-000-000	PRIMA VACACIONAL	10,028.74		10,028.74	5,588.52	9,833.04	195.7
4-55-07-100-107-000-000	GUARDIAS	1,500.00		1,500.00	0	0	1,500.00
4-55-07-100-108-000-000	TIEMPO EXTRA	28,000.00		28,000.00	1,125.00	17,612.34	10,387.66
4-55-07-100-202-000-000	AYUDA DE DESPENSA	58,816.10		58,816.10	5,340.64	58,254.99	561.11
4-55-07-200-000-000-000	MATERIALES Y SUMINISTROS	121,400.00	30,819.50	90,580.50	9,583.01	101,886.01	-11,305.51
4-55-07-200-009-000-000	PAPELERIA Y UTILES	9,500.00		9,500.00	1,210.13	7,612.78	1,887.22
4-55-07-200-010-000-000	GASTOS DE IMPRESION	4,000.00	1,059.76	5,059.76	0	4,059.76	1,000.00
4-55-07-200-012-000-000	ARTICULOS DE LIMPIEZA	2,000.00	2,000.00	0	0	0	0
4-55-07-200-016-000-000	COMBUSTIBLE Y LUBRICANTES	62,000.00		62,000.00	4,296.58	61,120.24	879.76
4-55-07-200-040-000-000	MATERIAL DE TRABAJO	16,000.00	6,291.26	9,708.74	0	19,378.93	-9,670.19
4-55-07-200-118-000-000	AGUA Y HIELO	10,400.00	6,088.00	4,312.00	1,120.00	5,520.00	-1,208.00
4-55-07-200-135-000-000	FIESTAS DECEMBRINAS	17,000.00	17,000.00	0	2,956.30	2,956.30	-2,956.30
4-55-07-200-154-000-000	TENENCIAS Y REFRENDOS	500	500	0	0	1,238.00	-1,238.00
4-55-07-300-000-000-000	SERVICIOS GENERALES	108,000.00	361.5	108,361.50	12,948.44	57,381.59	50,979.91
4-55-07-300-008-000-000	MANTENIMIENTO EQUIPO DE OFICIN	5,000.00	4,877.01	122.99	3,592.11	3,715.10	-3,592.11
4-55-07-300-013-000-000	TELEFONOS	20,000.00	10,379.02	9,620.98	934.05	10,155.52	-534.54
4-55-07-300-017-000-000	MANTTO. Y REFACCIONES DE VEH.	50,000.00	6,543.28	43,456.72	332.09	15,332.68	28,124.04
4-55-07-300-029-000-000	SEGUROS Y FIANZAS	3,000.00	839.19	2,160.81	0	2,160.81	0
4-55-07-300-065-000-000	MANTTO. Y RENTA DE EQUIPO DE R	30,000.00		30,000.00	1,119.19	19,046.48	10,953.52
4-55-07-300-230-000-000	FIESTAS NAVIDEÑAS	0	23,000.00	23,000.00	6,971.00	6,971.00	16,029.00
4-55-07-400-000-000-000	BIENES MUEBLES E INMUEBLES	15,000.00	7,500.00	7,500.00	135	11,773.00	-4,273.00
4-55-07-400-115-000-000	MOBILIARIO Y EQUIPO DE OFICINA	15,000.00	7,500.00	7,500.00	135	11,773.00	-4,273.00
4-55-08-000-000-000-000	TALLER MANTTO. MUNICIPAL	1,300,906.35	123,060.14	1,177,846.21	207,072.58	1,096,273.61	81,572.60
4-55-08-100-000-000-000	SERVICIOS PERSONALES	993,906.35	34,227.15	1,028,133.50	187,935.42	986,255.51	41,877.99
4-55-08-100-002-000-000	AGUINALDOS	69,131.03	29,762.74	98,893.77	92,805.19	96,582.81	2,310.96
4-55-08-100-003-000-000	SUELDOS	809,980.37		809,980.37	75,575.39	763,030.98	46,949.39
4-55-08-100-004-000-000	PRIMA VACACIONAL	10,369.65	4,464.41	14,834.06	9,256.38	14,457.75	376.31
4-55-08-100-108-000-000	TIEMPO EXTRA	12,000.00		12,000.00	1,573.88	21,554.23	-9,554.23
4-55-08-100-202-000-000	AYUDA DE DESPENSA	92,425.30		92,425.30	8,724.58	90,629.74	1,795.56
4-55-08-200-000-000-000	MATERIALES Y SUMINISTROS	161,500.00	57,708.14	103,791.86	7,703.36	72,053.88	31,737.98
4-55-08-200-009-000-000	PAPELERIA Y UTILES	1,000.00		1,000.00	0	517.8	482.2
4-55-08-200-016-000-000	COMBUSTIBLE Y LUBRICANTES	100,000.00	59,202.77	40,797.23	921.1	21,148.73	19,648.50
4-55-08-200-040-000-000	MATERIAL DE TRABAJO	50,000.00		50,000.00	3,102.26	35,712.72	14,287.28
4-55-08-200-129-000-000	HERRAMIENTAS	10,000.00	1,994.63	11,994.63	3,680.00	14,674.63	-2,680.00
4-55-08-200-154-000-000	TENENCIAS Y REFRENDOS	500	500	0	0	0	0
4-55-08-300-000-000-000	SERVICIOS GENERALES	140,000.00	99,579.15	40,420.85	11,433.80	31,922.87	8,497.98
4-55-08-300-017-000-000	MANTENIMIENTO Y REFACCIONES VEH	120,000.00	90,000.00	30,000.00	11,433.80	24,502.02	5,497.98

4-55-08-300-029-000-000	SEGUROS Y FIANZAS	15,000.00		7,579.15	7,420.85	0	7,420.85	0
4-55-08-300-065-000-000	MANTTO. Y RENTA DE EQUIPO DE R	5,000.00		2,000.00	3,000.00	0	0	3,000.00
4-55-08-400-000-000-000	BIENES MUEBLES E INMUEBLES	5,500.00			5,500.00	0	6,041.35	-541.35
4-55-08-400-041-000-000	EQUIPO DE TRABAJO	5,500.00			5,500.00	0	6,041.35	-541.35
4-56-00-000-000-000-000	VARIOS.	25,741,939.84	7,158,644.25		32,900,584.09	3,679,829.21	32,398,754.04	501,830.05
4-56-01-000-000-000-000	EDUCACION MUNICIPAL.	2,429,339.71	44,240.75		2,473,580.46	253,526.46	2,236,137.26	237,443.20
4-56-01-100-000-000-000	SERVICIOS PERSONALES	1,133,449.99	91,542.58		1,224,992.57	217,360.70	1,222,945.08	2,047.49
4-56-01-100-002-000-000	AGUINALDOS	110,077.86	9,257.80		119,335.66	114,728.10	114,728.10	4,607.56
4-56-01-100-003-000-000	SUELDOS	861,621.35	75,451.07		937,072.42	74,903.10	959,233.76	-22,161.34
4-56-01-100-004-000-000	PRIMA VACACIONAL	16,511.68	1,388.67		17,900.35	8,241.44	15,542.50	2,357.85
4-56-01-100-108-000-000	TIEMPO EXTRA	2,000.00	5,845.04		7,845.04	40.28	8,247.84	-402.8
4-56-01-100-109-000-000	COMPENSACION A INSTRUCTORES	0			0	10,999.44	33,424.68	-33,424.68
4-56-01-100-202-000-000	AYUDA DE DESPENSA	143,239.10		400	142,839.10	8,448.34	91,768.20	51,070.90
4-56-01-200-000-000-000	MATERIALES Y SUMINISTROS	73,500.00	32,214.47		105,714.47	10,228.85	95,345.89	10,368.58
4-56-01-200-005-000-000	VIATICOS	3,000.00			3,000.00	206	2,829.00	171
4-56-01-200-009-000-000	PAPELERIA Y UTILES	18,000.00	10,994.86		28,994.86	3,579.52	31,236.39	-2,241.53
4-56-01-200-012-000-000	ARTICULOS DE LIMPIEZA	6,000.00	2,765.12		8,765.12	2,333.92	10,655.76	-1,890.64
4-56-01-200-016-000-000	COMBUSTIBLE Y LUBRICANTES	23,000.00	1,225.35		24,225.35	3,577.41	30,623.60	-6,398.25
4-56-01-200-026-000-000	UNIFORMES Y ROPA DE TRABAJO	11,000.00		11,000.00	0	0	0	0
4-56-01-200-118-000-000	AGUA Y HIELO	2,000.00	684		2,684.00	532	1,956.00	728
4-56-01-200-154-000-000	TENENCIAS Y REFRENDOS	500		500	0	0	0	0
4-56-01-200-173-000-000	MANTENIMIENTO DE EDIFICIO MENO	10,000.00	28,045.14		38,045.14	0	18,045.14	20,000.00
4-56-01-300-000-000-000	SERVICIOS GENERALES	1,002,389.72	70,040.61		1,072,430.33	25,936.91	844,403.19	228,027.14
4-56-01-300-008-000-000	MANTTO. DE EQUIPO DE OFICINA	25,000.00		10,000.00	15,000.00	819.98	12,740.91	2,259.09
4-56-01-300-017-000-000	MANTTO. Y REFACCIONES VEHICULO	12,000.00	6,472.35		18,472.35	174	15,646.35	2,826.00
4-56-01-300-023-000-000	EVENTOS ESPECIALES	15,000.00	23,000.00		38,000.00	8,005.33	42,099.62	-4,099.62
4-56-01-300-029-000-000	SEGUROS Y FIANZAS	8,000.00		2,936.05	5,063.95	0	5,063.95	0
4-56-01-300-045-000-000	BECAS A ESTUDIANTES	229,809.72			229,809.72	0	0	229,809.72
4-56-01-300-046-000-000	MATERIALES ESCOLARES	38,000.00		8,591.24	29,408.76	0	13,406.63	16,002.13
4-56-01-300-065-000-000	MANTTO. Y RENTA DE EQUIPO DE R	6,000.00		5.94	5,994.06	559.6	5,434.46	559.6
4-56-01-300-239-000-000	FUNDACION DE LA CIUDAD	10,000.00		2,702.80	7,297.20	0	7,297.20	0
4-56-01-300-240-000-000	24 FEBRERO DIA DE LA BANDERA	50,000.00		4,528.09	45,471.91	0	45,471.91	0
4-56-01-300-241-000-000	ANIVER. NATALICIO DE BENITO JU	2,500.00		940	1,560.00	0	1,560.00	0
4-56-01-300-242-000-000	ANIVER. 5 DE MAYO BATALLA DE P	5,000.00		2,600.00	2,400.00	0	2,400.00	0
4-56-01-300-243-000-000	ANIVER. NATALICIO MIGUEL HIDAL	6,000.00	7,079.10		13,079.10	0	13,079.10	0
4-56-01-300-244-000-000	FESTEJO DIA DEL MAESTRO	220,000.00	50,000.00		270,000.00	0	270,000.00	0
4-56-01-300-245-000-000	ANIVER. GRITO DE INDEPENDENCIA	190,000.00	13,552.60		203,552.60	0	204,228.59	-675.99
4-56-01-300-246-000-000	ANIVER. REVOLUCION MEXICANA	60,000.00			60,000.00	779.98	34,129.98	25,870.02

4-56-01-300-247-000-000	ANIVERSARIO DE LA CONSTITUCION	2,080.00	581.12	2,661.12	0	2,661.12	0	
4-56-01-300-248-000-000	BATALLA CASTILLO DE CHAPULTEPE	7,000.00		3,931.00	3,069.00	0	3,069.00	0
4-56-01-300-249-000-000	DEFILE CIVICO MILITAR	6,000.00	5,590.56	11,590.56	0	11,764.56	-174	
4-56-01-300-265-000-000	BICENTENARIO DE LA INDEPENDENC	110,000.00		110,000.00	15,598.02	154,349.81	-44,349.81	
4-56-01-400-000-000-000	BIENES MUEBLES E INMUEBLES	220,000.00		149,556.91	70,443.09	0	73,443.10	-3,000.01
4-56-01-400-027-000-000	VEHICULOS	160,000.00		160,000.00	0	0	0	
4-56-01-400-115-000-000	MOBILIARIO Y EQUIPO DE OFICINA	60,000.00	10,443.09	70,443.09	0	73,443.10	-3,000.01	
4-56-02-000-000-000-000	DESARROLLO ECONOMICO MUNICIPAL	621,759.51	44,202.28	665,961.79	77,608.66	584,431.15	81,530.64	
4-56-02-100-000-000-000	SERVICIOS PERSONALES	376,539.51	165.85	376,705.36	68,529.14	376,705.36	0	
4-56-02-100-002-000-000	AGUINALDO	36,548.86		36,548.86	36,548.85	36,548.85	0.01	
4-56-02-100-003-000-000	SUELDOS	299,899.12		299,899.12	26,292.53	299,899.12	0	
4-56-02-100-004-000-000	PRIMA VACACIONAL	5,482.33		5,482.33	2,741.20	5,482.34	-0.01	
4-56-02-100-108-000-000	TIEMPO EXTRA	1,000.00	165.85	1,165.85	0	1,165.85	0	
4-56-02-100-202-000-000	AYUDA DE DESPENSA	33,609.20		33,609.20	2,946.56	33,609.20	0	
4-56-02-200-000-000-000	MATERIALES Y SUMINISTROS	24,220.00		3,848.22	20,371.78	3,886.10	17,613.69	2,758.09
4-56-02-200-005-000-000	VIATICOS	5,720.00		5,720.00	108	4,599.43	1,120.57	
4-56-02-200-009-000-000	PAPELERIA Y ÉTILES	15,000.00		2,265.28	12,734.72	3,239.51	10,728.01	2,006.71
4-56-02-200-012-000-000	ARTICULOS DE LIMPIEZA	3,500.00		1,582.94	1,917.06	538.59	2,286.25	-369.19
4-56-02-300-000-000-000	SERVICIOS GENERALES	216,000.00	47,884.65	263,884.65	5,193.42	186,182.53	77,702.12	
4-56-02-300-008-000-000	MANTTO. EQUIPO DE OFICINA	8,000.00	605.7	8,605.70	266.02	7,060.72	1,544.98	
4-56-02-300-013-000-000	TELEFONO	15,000.00		3,683.16	11,316.84	2,010.40	12,524.50	-1,207.66
4-56-02-300-023-000-000	EVENTOS ESPECIALES	5,000.00		2,000.00	3,000.00	191.4	191.4	2,808.60
4-56-02-300-065-000-000	MANTTO. Y RENTA DE EQUIPO DE R	6,000.00	802.11	6,802.11	559.6	6,219.51	582.6	
4-56-02-300-096-000-000	CAPACITACION Y REHABILITACION	150,000.00	68,000.00	218,000.00	0	150,000.00	68,000.00	
4-56-02-300-178-000-000	COMITE DE TURISMO	25,000.00		13,840.00	11,160.00	600	8,620.40	2,539.60
4-56-02-300-207-000-000	GASTOS DE DIFUSION	7,000.00		2,000.00	5,000.00	1,566.00	1,566.00	3,434.00
4-56-02-400-000-000-000	BIENES MUEBLES E INMUEBLES	5,000.00		5,000.00	0	3,929.57	1,070.43	
4-56-02-400-115-000-000	MOBILIARIO Y EQUIPO DE OFICINA	5,000.00		5,000.00	0	3,929.57	1,070.43	
4-56-03-000-000-000-000	JUZGADO ADMINISTRATIVO MUNICIP	418,729.13	56,188.46	474,917.59	81,995.34	443,707.97	31,209.62	
4-56-03-100-000-000-000	SERVICIOS PERSONALES	395,357.93	68,434.43	463,792.36	80,193.74	441,102.15	22,690.21	
4-56-03-100-002-000-000	AGUINALDO	38,477.66	6,660.28	45,137.94	40,043.52	40,043.52	5,094.42	
4-56-03-100-003-000-000	SUELDOS	327,150.02	59,526.81	386,676.83	33,900.43	371,734.28	14,942.55	
4-56-03-100-004-000-000	PRIMA VACACIONAL	5,771.65	999.04	6,770.69	4,039.87	6,442.47	328.22	
4-56-03-100-202-000-000	AYUDA DE DESPENSA	23,958.60	1,248.30	25,206.90	2,209.92	22,881.88	2,325.02	
4-56-03-200-000-000-000	MATERIALES Y SUMINISTROS	5,371.20		2,245.97	3,125.23	1,801.60	2,605.82	519.41
4-56-03-200-005-000-000	VIATICOS	500		500	108	108	392	
4-56-03-200-009-000-000	PAPELERIA Y ÉTILES	2,500.00		874.77	1,625.23	0	804.22	821.01
4-56-03-200-010-000-000	GASTOS DE IMPRESIòn	2,371.20		1,371.20	1,000.00	1,693.60	1,693.60	-693.6

4-56-03-300-000-000-000	SERVICIOS GENERALES	3,000.00		3,000.00	0	0	3,000.00
4-56-03-300-008-000-000	MANTTO. EQUIPO DE OFICINA	3,000.00		3,000.00	0	0	3,000.00
4-56-03-400-000-000-000	BIENES MUEBLES E INMUEBLES	15,000.00	10,000.00	5,000.00	0	0	5,000.00
4-56-03-400-115-000-000	MOBILIARIO Y EQUIPO DE OFICINA	15,000.00	10,000.00	5,000.00	0	0	5,000.00
4-56-04-000-000-000-000	SALUD MUNICIPAL.	2,839,218.46	553,056.95	3,392,275.41	533,959.96	3,269,652.78	122,622.63
4-56-04-100-000-000-000	SERVICIOS PERSONALES	1,515,879.85	466,627.09	1,982,506.94	355,252.90	1,897,021.62	85,485.32
4-56-04-100-002-000-000	AGUINALDOS	147,530.89	45,413.82	192,944.71	188,954.82	190,195.17	2,749.54
4-56-04-100-003-000-000	SUELDOS	1,210,453.93	373,718.29	1,584,172.22	135,419.31	1,508,733.66	75,438.56
4-56-04-100-004-000-000	PRIMA VACACIONAL.	22,129.63	6,812.08	28,941.71	15,432.35	28,306.33	635.38
4-56-04-100-202-000-000	AYUDA DE DESPENSA	135,765.40	40,682.90	176,448.30	15,446.42	169,786.46	6,661.84
4-56-04-200-000-000-000	MATERIALES Y SUMINISTROS	260,525.24	84,374.95	344,900.19	66,046.01	387,369.08	-42,468.89
4-56-04-200-008-000-000	MANTTO. EQUIPO DE OFICINA	4,160.00		4,160.00	0	0	4,160.00
4-56-04-200-009-000-000	PAPELERIA Y UTILES	19,000.00	1,958.51	20,958.51	594.06	19,052.57	1,905.94
4-56-04-200-012-000-000	ARTICULOS DE LIMPIEZA	10,000.00		10,000.00	0	11,222.07	-1,222.07
4-56-04-200-016-000-000	COMBUSTIBLE Y LUBRICANTES	44,703.08		44,703.08	6,760.36	49,330.52	-4,627.44
4-56-04-200-021-000-000	ATENCION A VISITANTES	2,000.00		2,000.00	0	878.4	1,121.60
4-56-04-200-050-000-000	MEDICINAS	15,000.00	6,861.40	8,138.60	15,296.00	18,434.60	-10,296.00
4-56-04-200-094-000-000	EVENTOS Y CAMPAÑAS MEDICAS	160,000.00	90,000.00	250,000.00	42,755.59	280,590.92	-30,590.92
4-56-04-200-118-000-000	AGUA Y HIELO	3,500.00		3,500.00	640	6,420.00	-2,920.00
4-56-04-200-154-000-000	TENENCIAS Y REFRENDOS	2,162.16	722.16	1,440.00	0	1,440.00	0
4-56-04-300-000-000-000	SERVICIOS GENERALES	1,042,813.37	2,054.91	1,044,868.28	112,661.05	982,134.67	62,733.61
4-56-04-300-008-000-000	MANTTO. EQUIPO DE OFICINA	0		0	0	2,874.48	-2,874.48
4-56-04-300-013-000-000	TELEFONOS	12,000.00	8,248.25	20,248.25	2,157.40	29,487.63	-9,239.38
4-56-04-300-017-000-000	MANTTO. REFACCIONES DE VEHICUL	40,000.00		40,000.00	20,350.52	59,402.71	-19,402.71
4-56-04-300-023-000-000	EVENTOS ESPECIALES	10,000.00		10,000.00	0	1,169.17	8,830.83
4-56-04-300-029-000-000	SEGUROS Y FIANZAS	37,813.37	6,855.27	30,958.10	0	30,958.10	0
4-56-04-300-049-000-000	EQUIPO MEDICO	4,000.00		4,000.00	659	2,631.00	1,369.00
4-56-04-300-065-000-000	MANTTO. Y RENTA DE EQUIPO DE R	6,000.00	661.93	6,661.93	559.6	6,100.30	561.63
4-56-04-300-192-000-000	PROGRAMA INTEGRAL PARA EL ADOL	45,000.00		45,000.00	21,969.38	55,680.05	-10,680.05
4-56-04-300-193-000-000	MANTENIMIENTO PARA LA UNIDAD M	50,000.00		50,000.00	0	38,120.61	11,879.39
4-56-04-300-211-000-000	PROG. ATTEN. A CHAVOS Y CHAVA	278,000.00	28,000.00	250,000.00	31,578.46	279,309.08	-29,309.08
4-56-04-300-262-000-000	ATENCION DEPRESION Y RIESGO SU	210,000.00	28,000.00	238,000.00	7,000.00	162,313.22	75,686.78
4-56-04-300-266-000-000	MANEJO INTEGRAL DE LA OBESIDAD	350,000.00		350,000.00	28,386.69	314,088.32	35,911.68
4-56-04-400-000-000-000	BIENES MUEBLES E INMUEBLES	20,000.00		20,000.00	0	3,127.41	16,872.59
4-56-04-400-027-000-000	VEHICULOS	0		0	0	0	0
4-56-04-400-115-000-000	MOBILIARIO Y EQUIPO DE OFICINA	20,000.00		20,000.00	0	3,127.41	16,872.59
4-56-05-000-000-000-000	CONTROL CANINO	516,119.38	2,987.15	513,132.23	67,263.91	335,450.89	177,681.34
4-56-05-100-000-000-000	SERVICIOS PERSONALES	264,986.38		264,986.38	41,709.92	239,597.32	25,389.06

4-56-05-100-002-000-000	AGUINALDOS	25,789.43		25,789.43	21,389.72	24,306.98	1,482.45
4-56-05-100-003-000-000	SUELDOS	193,317.04		193,317.04	15,493.20	173,247.16	20,069.88
4-56-05-100-004-000-000	PRIMA VACACIONAL	3,868.41		3,868.41	1,604.20	3,208.44	659.97
4-56-05-100-202-000-000	AYUDA DE DESPENSA	42,011.50		42,011.50	3,222.80	38,834.74	3,176.76
4-56-05-200-000-000-000	MATERIALES Y SUMINISTROS	58,058.65	2,987.15	55,071.50	4,101.97	58,935.98	-3,864.48
4-56-05-200-009-000-000	PAPELERIA Y UTILES	2,448.83	768.55	1,680.28	0	2,015.12	-334.84
4-56-05-200-012-000-000	ARTICULOS DE LIMPIEZA	3,085.47		3,085.47	0	1,621.68	1,463.79
4-56-05-200-016-000-000	COMBUSTIBLE Y LUBRICANTES	35,995.65	798.9	36,794.55	3,037.77	42,936.38	-6,141.83
4-56-05-200-040-000-000	MATERIAL DE TRABAJO	6,528.70	807.5	5,721.20	0	4,173.60	1,547.60
4-56-05-200-095-000-000	ALIMENTO PARA ANIMALES	10,000.00	2,210.00	7,790.00	1,064.20	8,189.20	-399.2
4-56-05-300-000-000-000	SERVICIOS GENERALES	193,074.35		193,074.35	21,452.02	36,917.59	156,156.76
4-56-05-300-017-000-000	MANTTO. REFACCIONES DE VEHICUL	21,291.42		21,291.42	21,452.02	36,917.59	-15,626.17
4-56-05-300-227-000-000	CENTRO URBANO CONTROL CANINO	171,782.93		171,782.93	0	0	171,782.93
4-56-06-000-000-000-000	SUBSIDIOS	10,282,445.72	2,409,658.28	12,692,104.00	1,541,575.83	13,502,925.92	-810,821.92
4-56-06-500-000-000-000	SUBSIDIOS, TRANSFERENCIAS Y AY	10,282,445.72	2,409,658.28	12,692,104.00	1,541,575.83	13,502,925.92	-810,821.92
4-56-06-500-047-000-000	DESARROLLO INTEGRAL DE LA FAMI	6,065,341.72	2,434,658.28	8,500,000.00	708,333.32	8,499,999.84	0.16
4-56-06-500-068-000-000	CRUZ ROJA MEXICANA	272,000.00		272,000.00	38,484.19	380,667.74	-108,667.74
4-56-06-500-069-000-000	COMISION NACIONAL DE EMERGENCI	20,000.00	20,000.00	0	0	0	0
4-56-06-500-070-000-000	CASA DE PROTECCION SOCIAL Y CU	48,000.00		48,000.00	4,000.00	48,000.00	0
4-56-06-500-071-000-000	CASA DIVINA PROVIDENCIA DE SAN	84,000.00		84,000.00	7,000.00	84,000.00	0
4-56-06-500-072-000-000	PATRONATO DE BOMBEROS VOLUNTAR	185,000.00		185,000.00	18,500.00	222,158.50	-37,158.50
4-56-06-500-073-000-000	HOSPITAL CIVIL 12 CAMAS	0		0	0	0	0
4-56-06-500-074-000-000	PATRONATO DE LA FERIA SAN FCO.	0		0	450,000.00	600,000.00	-600,000.00
4-56-06-500-075-000-000	POLICIA JUDICIAL	5,000.00	5,000.00	0	0	0	0
4-56-06-500-088-000-000	APOYO ESTUDIANTES UNIVERSIDAD	0		0	0	0	0
4-56-06-500-117-000-000	COMUDAJ	2,200,000.00		2,200,000.00	198,333.00	2,264,996.00	-64,996.00
4-56-06-500-127-000-000	UNIDAD DE ACCESO A LA INFORMAC	400,000.00		400,000.00	33,333.32	383,333.18	16,666.82
4-56-06-500-141-000-000	PREPARATORIA REGIONAL OFICIAL	600,000.00		600,000.00	50,000.00	600,000.00	0
4-56-06-500-179-000-000	INSTITUTO MUNICIPAL DE VIVIEND	403,104.00		403,104.00	33,592.00	419,770.66	-16,666.66
4-56-07-000-000-000-000	AYUDAS MUNICIPALES	1,095,600.00	258,200.00	1,353,800.00	112,772.05	1,313,923.88	39,876.12
4-56-07-600-000-000-000	AYUDAS	1,095,600.00	258,200.00	1,353,800.00	112,772.05	1,313,923.88	39,876.12
4-56-07-600-047-000-000	APORTACIONES	750,000.00	272,000.00	1,022,000.00	84,872.05	985,123.88	36,876.12
4-56-07-600-061-000-000	COMPENSACIONES A DELEGADOS MUN	345,600.00	13,800.00	331,800.00	27,900.00	328,800.00	3,000.00
4-56-08-000-000-000-000	JUBILADOS Y PENSIONADOS MUNICI	1,450,389.47		1,450,389.47	247,969.06	1,402,486.06	47,903.41
4-56-08-600-000-000-000	AYUDAS	1,450,389.47		1,450,389.47	247,969.06	1,402,486.06	47,903.41
4-56-08-600-002-000-000	AGUINALDOS	143,248.34		143,248.34	137,760.58	139,310.11	3,938.23
4-56-08-600-051-000-000	PENSION JUBILADOS Y PENSIONADO	1,307,141.13		1,307,141.13	110,208.48	1,263,175.95	43,965.18
4-56-09-000-000-000-000	VARIOS	400		400	0	63.93	336.07

4-56-09-300-000-000-000	SERVICIOS GENERALES	400		400	0	63.93	336.07
4-56-09-300-052-000-000	10.00% SOBRE MULTAS ADMINISTRA	400		400	0	63.93	336.07
4-56-10-000-000-000-000	TRANSFERENCIAS Y SUBSIDIOS	6,037,938.46	3,689,000.00	9,726,938.46	750,548.30	9,214,626.50	512,311.96
4-56-10-100-000-000-000	SERVICIOS PERSONALES	6,037,938.46	3,689,000.00	9,726,938.46	750,548.30	9,214,626.50	512,311.96
4-56-10-100-053-000-000	AFORE	2,000,000.00	372,000.00	2,372,000.00	0	2,011,708.10	360,291.90
4-56-10-100-054-000-000	APORTACIONES I.M.S.S.	3,147,938.46	2,867,000.00	6,014,938.46	490,178.30	5,673,496.40	341,442.06
4-56-10-100-186-000-000	IMPUESTO ESTATAL 2% SOBRE NOMI	890,000.00	450,000.00	1,340,000.00	260,370.00	1,529,422.00	-189,422.00
4-56-11-000-000-000-000	GASTOS FINANCIEROS	50,000.00	107,084.68	157,084.68	12,609.64	95,347.70	61,736.98
4-56-11-300-000-000-000	SERVICIOS GENERALES	50,000.00	107,084.68	157,084.68	12,609.64	95,347.70	61,736.98
4-56-11-300-099-000-000	COMISIONES BANCARIAS	10,000.00	16,728.68	26,728.68	1,360.79	20,299.50	6,429.18
4-56-11-300-100-000-000	COMISION SERVICIO SEPSA	40,000.00	30,000.00	70,000.00	11,248.85	67,877.20	2,122.80
4-56-11-300-101-000-000	ACTUALIZACIONES Y RECARGOS	0	500	500	0	7,171.00	-6,671.00
4-56-11-300-206-000-000	INTERESES ADQ. TERRENO COMPLEJ	0	59,856.00	59,856.00	0	0	59,856.00
4-60-00-000-000-000-000	PROGRAMAS ESPECIALES	15,986,684.11	70,100,681.11	86,087,365.22	6,795,157.49	26,059,207.30	60,028,157.92
4-60-01-000-000-000-000	PROGRAMAS ESPECIALES	171,269.19	86,366.18	84,903.01	0	0	84,903.01
4-60-01-015-000-000-000	PROG. AMPLIACION DEL HOSPITAL	0		0	0	0	0
4-60-01-018-000-000-000	PROGRAMA CONTIGO VAMOS A LA ES	0		0	0	0	0
4-60-01-032-000-000-000	PROGR. PISO FIRME MPIO. 2da. E	0		0	0	0	0
4-60-01-038-000-000-000	PROG. EMPLEO TEMPORAL 2007	0		0	0	0	0
4-60-01-042-000-000-000	PROGRAMA BORDERIAS 2008	115,809.26	30,906.25	84,903.01	0	0	84,903.01
4-60-01-043-000-000-000	PROGRAMA MAS 2008	0		0	0	0	0
4-60-01-044-000-000-000	INSTITUTO ESTATAL DE LA CULTUR	0		0	0	0	0
4-60-01-045-000-000-000	PROG. INSUMOS AGRICOLAS 2008	0		0	0	0	0
4-60-01-047-000-000-000	ASFALTADO CAMINO SAUZ ARMENTA	0		0	0	0	0
4-60-01-048-000-000-000	PROG. PISO FIRME 2008	0		0	0	0	0
4-60-01-049-000-000-000	PROG. TECHO FIRME 2008	0		0	0	0	0
4-60-01-050-000-000-000	PROG. HABITAT 2008	0		0	0	0	0
4-60-01-050-030-000-000	CONST. REFUGIO ATT- POBLACION	0		0	0	0	0
4-60-01-050-031-000-000	EQ. DE REFUGIO ATT- POBLACION	0		0	0	0	0
4-60-01-050-032-000-000	RED COMUNITARIA PREV. CONDUCTA	0		0	0	0	0
4-60-01-050-033-000-000	RED COMUNITARIA PRODUCTIVA P/H	0		0	0	0	0
4-60-01-050-034-000-000	REVOVACION SEÑALIZACION DE TRA	0		0	0	0	0
4-60-01-050-035-000-000	URB. AV. PROLG. ALVARO OBREGON	0		0	0	0	0
4-60-01-050-036-000-000	CONSTRUC. DE PAV. HIDRAULICO C	0		0	0	0	0
4-60-01-051-000-000-000	PROG. DIGNIF. TU CALLE CUITLAH	0		0	0	0	0
4-60-01-052-000-000-000	PROG. DIGNIF. CALLE HIDALGO CO	0		0	0	0	0
4-60-01-053-000-000-000	PROG. OPCIONES PRODUCTIVAS	0		0	0	0	0
4-60-01-055-000-000-000	PROG. ACTIVOS PRODUCTIVOS 2008	0		0	0	0	0

4-60-01-056-000-000-000	PROG. ADRENEL 2008 (PERFORACIO	55,459.93	55,459.93	0	0	0	0
4-60-01-057-000-000-000	PROG. RESCATE DE ESPACIOS PUBL	0		0	0	0	0
4-60-01-057-018-000-000	PLAZA LAS ARBOLEDAS	0		0	0	0	0
4-60-01-057-019-000-000	PLAZA RECREATIVA SANTA FE	0		0	0	0	0
4-60-01-057-020-000-000	PARQUE RECREATIVO LA MEZQUITER	0		0	0	0	0
4-60-01-058-000-000-000	FIDEICOMISO DEL FONDO PARA LA	0		0	0	0	0
4-60-01-058-021-000-000	DISTRIBUIDOR VIAL (SOBRE LAS V	0		0	0	0	0
4-60-01-059-000-000-000	PROGRAMA PARTICIPACION MEGRANT	0		0	0	0	0
4-60-01-059-022-000-000	CENTRO COMUNITARIO SANTIAGUITO	0		0	0	0	0
4-60-01-060-000-000-000	PROGRAMA DE INFRAESTRUCTURA CM	0		0	0	0	0
4-60-01-060-023-000-000	CONSTRUCC. PUENTE VEHICULAR S/	0		0	0	0	0
4-60-01-061-000-000-000	PLAN ESTATAL DE DESARROLLO 200	0		0	0	0	0
4-60-01-061-028-000-000	PAVIMENTACION CALLE 20 DE ENER	0		0	0	0	0
4-60-01-063-000-000-000	PROG. ADRENEL 2008 RED DRENAJE	0		0	0	0	0
4-60-01-064-000-000-000	PROGRAMA CONACULTA CONSEJO NA	0		0	0	0	0
4-60-01-064-038-000-000	REMODELACION DEL TEATRO DE LA	0		0	0	0	0
4-60-01-064-039-000-000	REST. Y MITTO. DE LA ANTIGUA FA	0		0	0	0	0
4-60-01-067-000-000-000	PLAN MUNICIPAL DE EDUCACION AM	0		0	0	0	0
4-60-01-068-000-000-000	PROG. SECT.TURISMO MONUMENTO T	0		0	0	0	0
4-60-01-069-000-000-000	PROGRAMA SOPORTE	0		0	0	0	0
4-60-01-070-000-000-000	PROYECTO DE INFRAESTRUCTURA DE	0		0	0	0	0
4-60-01-070-040-000-000	CONST. PAV HIDRA CALLE COLIMA	0		0	0	0	0
4-60-01-070-041-000-000	CONST. PAV HIDRA CALLE GUANJUA	0		0	0	0	0
4-60-01-070-042-000-000	CONST PAV HIDRA CALLE PRIVADA	0		0	0	0	0
4-60-02-000-000-000-000	PROGRAMAS ESPECIALES 2009	15,814,414.92	3,611,250.09	12,203,164.83	1,318,702.76	11,474,740.97	728,423.86
4-60-02-001-000-000-000	SECRET. DESARR. AGROP SDA	225,000.00	195,000.00	30,000.00	0	30,000.00	0
4-60-02-001-002-000-000	PROG. CAMINO SACA COSECHAS	225,000.00	195,000.00	30,000.00	0	30,000.00	0
4-60-02-001-002-001-000	BENEFICIARIOS	30,000.00		30,000.00	0	30,000.00	0
4-60-02-001-002-002-000	ESTADO	195,000.00	195,000.00	0	0	0	0
4-60-02-002-000-000-000	PROGRAMA MAS 2009	0.15	0.15	0	0	0	0
4-60-02-003-000-000-000	EMPEDRADO CAMINO SAUZ VIEJO -	163,964.97	163,964.97	0	0	0	0
4-60-02-004-000-000-000	URB. C. HIDALGO COM. JESUS DEL	69,015.43	62,126.97	6,888.46	0	6,888.46	0
4-60-02-005-000-000-000	RED COND. Y DISTRIB. AGUA POTA	105,407.85	57,815.95	47,591.90	0	47,591.90	0
4-60-02-006-000-000-000	REHABILITACION DE PISO EN ZONA	482,399.81	0.01	482,399.80	0	482,399.80	0
4-60-02-007-000-000-000	PLAZA COMUNITARIA COM. EL MEZQ	134,694.80	109,613.75	25,081.05	0	25,081.05	0
4-60-02-008-000-000-000	PROG. PISO FIRME 2009	0		0	0	0	0
4-60-02-009-000-000-000	PROG. FOSAS INSTALACION FOSAS	0		0	0	0	0
4-60-02-009-003-000-000	ESTADO	0		0	0	0	0

4-60-02-009-004-000-000	FEDERACION	0		0	0	0	0
4-60-02-010-000-000-000	PROGRAMA HABITAT	1,090,546.85	1,090,546.85	0	0	0	0
4-60-02-010-005-000-000	MEJORAMIENTO DEL ENTORNO URBAN	936,123.29	936,123.29	0	0	0	0
4-60-02-010-005-003-000	PAV. CALLE JULIO COL. PMA. CON	49,234.19	49,234.19	0	0	0	0
4-60-02-010-005-004-000	PAV. CALLE CHAVACANO COL. PMA.	150,884.27	150,884.27	0	0	0	0
4-60-02-010-005-005-000	PAV CALLE NOVIEMBRE COL. PMA.	53,034.95	53,034.95	0	0	0	0
4-60-02-010-005-053-000	PAV. CALLE CERRADA ZAPATA COL.	291,087.28	291,087.28	0	0	0	0
4-60-02-010-005-054-000	PAV. CALLE MEMBRILLO COL. PMA.	391,882.60	391,882.60	0	0	0	0
4-60-02-010-006-000-000	DESARROLLO SOCIAL Y COMUNITARI	154,423.56	154,423.56	0	0	0	0
4-60-02-010-006-007-000	CURSO P/FOMENTAR LA EQUIDAD DE	0.01	0.01	0	0	0	0
4-60-02-010-006-008-000	CAMPAÑA PREVENCION ADICCIONES	7,300.00	7,300.00	0	0	0	0
4-60-02-010-006-009-000	CAMPAÑA ANTIGRAFFITI MEJORA DE	999.08	999.08	0	0	0	0
4-60-02-010-006-010-000	CAMPAÑA PREV. DIABETES MELLITU	0.69	0.69	0	0	0	0
4-60-02-010-006-011-000	CURSO DE CARPINTERIA	2,370.42	2,370.42	0	0	0	0
4-60-02-010-006-012-000	TALLER DE SERIGRAFIA	1,171.75	2,251.74	-1,079.99	0	-1,079.99	0
4-60-02-010-006-013-000	TALLER HERRERIA Y SOLDADURA	1,050.89	1,050.89	0	0	0	0
4-60-02-010-006-014-000	TALLER TAPICERIA SILLAS Y SILL	7,454.83	6,874.83	580	0	580	0
4-60-02-010-006-015-000	TALLER TAPICERIA AUTOMOTRIZ	958.62	475.62	483	0	483	0
4-60-02-010-006-016-000	CURSO DE MODELADO BASICO Y AVA	1,026.90	1,509.90	-483	0	-483	0
4-60-02-010-006-017-000	PREV. TRATAM. PADRES FAM. GENE	676	676	0	0	0	0
4-60-02-010-006-018-000	TALLER INFANTIL ORIENTACION	880.72	880.72	0	0	0	0
4-60-02-010-006-019-000	CURSO DE MANUALIDADES	3,258.15	3,258.15	0	0	0	0
4-60-02-010-006-020-000	CIERRES	50,000.00	50,000.00	0	0	0	0
4-60-02-010-006-021-000	CONTRALORIA	6,000.00	5,500.01	499.99	0	499.99	0
4-60-02-010-006-022-000	PROMOTORES COMUNITARIOS 6	1,428.00	1,428.00	0	0	0	0
4-60-02-010-006-023-000	PROMOCION DE DESARROLLO URBANO	0		0	0	0	0
4-60-02-010-006-024-000	PLAN DE ORDENAMIENTO TERRITORI	69,847.50	69,847.50	0	0	0	0
4-60-02-011-000-000-000	PROG. RESCATE ESPACIOS PUBLICO	476,456.14	476,088.02	368.12	0	368.12	0
4-60-02-011-007-000-000	PLAZA RECREATIVA SANTA FE	78,250.00	78,250.00	0	0	0	0
4-60-02-011-007-025-000	OBRA PLAZA RECREATIVA SANTA FE	70,000.00	70,000.00	0	0	0	0
4-60-02-011-007-026-000	ORG. SOCIAL Y SEG. COMUNITARIA	6,750.00	6,750.00	0	0	0	0
4-60-02-011-007-027-000	PREV. CONDUCTAS DE RIESGO, VIO	0		0	0	0	0
4-60-02-011-007-028-000	PROMOTORES Y PRESTADORES DE SE	1,500.00	1,500.00	0	0	0	0
4-60-02-011-008-000-000	PLAZA RECREATIVA LAS ARBOLEDAS	1,500.00	1,500.00	0	0	0	0
4-60-02-011-008-032-000	PROMOTORES Y PRESTADORES DE SE	1,500.00	1,500.00	0	0	0	0
4-60-02-011-009-000-000	PARQUE LA MEZQUITERA ZONA ORIE	100,301.74	99,551.74	750	0	750	0
4-60-02-011-009-033-000	OBRA PARQUE LA MEZQUITERA ZONA	96,879.23	97,815.73	-936.5	0	-936.5	0
4-60-02-011-009-034-000	ORG. SOCIAL Y SEGURIDAD COMUNI	172.51	763.99	936.5	0	936.5	0

4-60-02-011-009-035-000	PREV. CONDUCTAS DE RIESGO, VIO	0	0	0	0	0
4-60-02-011-009-036-000	PROMOTORES Y PRESTADORES DE SE	3,250.00	2,500.00	750	0	750
4-60-02-011-010-000-000	CONST. PLAZOLETAS COL. INFONAV	6,781.53	5,663.40	1,118.13	0	1,118.13
4-60-02-011-010-037-000	OBRA CONST. PLAZOLETAS COL. IN	16.53	16.53	0	0	0
4-60-02-011-010-038-000	ORG. SOCIAL Y SEGURIDAD COMUNI	5,015.00	3,146.87	1,868.13	0	1,868.13
4-60-02-011-010-039-000	PREV. CONDUCTAS DE RIESGO, VIO	0	0	0	0	0
4-60-02-011-010-040-000	PROMOTORES Y PRESTADORES DE SE	1,750.00	2,500.00	-750	0	-750
4-60-02-011-011-000-000	PLAZA RECREATIVA VILLAS DEL MO	277,477.13	277,477.13	0	0	0
4-60-02-011-011-041-000	OBRA PLAZA RECREATIVA VILLAS D	184,947.27	184,947.27	0	0	0
4-60-02-011-011-042-000	ORG. SOCIAL Y SEG. COMUNITARIA	15,029.86	15,029.86	0	0	0
4-60-02-011-011-043-000	PREV. CONDUCTAS DE RIESGO, VIO	75,000.00	75,000.00	0	0	0
4-60-02-011-011-044-000	PROMOTORES Y PRESTADORES DE SE	2,500.00	2,500.00	0	0	0
4-60-02-011-012-000-000	UNIDAD DEPORTIVA J. JESUS RODR	12,145.74	13,645.75	-1,500.01	0	-1,500.01
4-60-02-011-012-045-000	OBRA UNIDAD DEPORTIVA J. JESUS	9,145.64	9,145.64	0	0	0
4-60-02-011-012-046-000	ORG. SOCIAL Y SEG. COMUNITARIA	0.1	1,500.11	-1,500.01	0	-1,500.01
4-60-02-011-012-048-000	PROMOTORES Y PRESTADORES DE SE	3,000.00	3,000.00	0	0	0
4-60-02-012-000-000-000	FONDO APOYO P/DIGNIF DE TU CAL	1,880,325.17	692,144.76	1,188,180.41	0	778,265.52
4-60-02-012-001-000-000	URB. CALLE PEDRO MORENO COM. S	1,188,180.41		1,188,180.41	0	778,265.52
4-60-02-012-021-000-000	CONSTRUC. PAVIMENTO HIDRAUL. C	427,923.74	427,923.74	0	0	0
4-60-02-012-022-000-000	CONSTRUC. PAVIMENTO HIDRAUL. C	264,221.02	264,221.02	0	0	0
4-60-02-013-000-000-000	PROGRAMA SUBSEMUN	3,222,484.42	99,872.66	3,122,611.76	674,653.00	3,068,668.11
4-60-02-014-000-000-000	CONTIGO VAMOS A LA ESCUELA CIC	1,393,208.84	1,318,591.13	74,617.71	0	74,617.71
4-60-02-015-000-000-000	PROG. DE MEJORA REGULATORIA 20	0		0	0	0
4-60-02-015-013-000-000	COMPRA DE ACTIVOS	0		0	0	0
4-60-02-015-014-000-000	PUBLICIDAD	0		0	0	0
4-60-02-016-000-000-000	PROGRAMA TECHO DIGNO	0		0	0	0
4-60-02-016-015-000-000	INSTALACION DE TECHO DIGNO (VA	0		0	0	0
4-60-02-017-000-000-000	PROGRAMA MEJORAMIENTO DE CENTR	1,800,000.00	1,800,000.00	0	0	0
4-60-02-017-016-000-000	MEJORAMIENTO Y CAPACITACIONES	1,800,000.00	1,800,000.00	0	0	0
4-60-02-018-000-000-000	PROGRAMA CEDAJ	0		0	0	0
4-60-02-018-017-000-000	REHAB DE LA CANCHAS D USOS MUL	0		0	0	0
4-60-02-018-018-000-000	REHAB CANCHA USOS MULTIPLES NO	0		0	0	0
4-60-02-019-000-000-000	DESARROLLO TURISTICO CONSTRUC	0		0	0	0
4-60-02-020-000-000-000	CONSEJO NACIONAL PARA LA CULTU	2,219,896.38	1,445,898.59	773,997.79	0	773,997.79
4-60-02-020-019-000-000	REHABILITACION DEL TEMPLO DEL	455,931.85	383,748.45	72,183.40	0	72,183.40
4-60-02-020-020-000-000	MEJORAMIENTO DE LA IMAGEN URBA	1,050,000.00	696,861.37	353,138.63	0	353,138.63
4-60-02-020-021-000-000	TUNEL EL ANILLO DE HIERRO	713,964.53	365,288.77	348,675.76	0	348,675.76
4-60-02-021-000-000-000	AREA NATURAL PROTEGIDA PRESA D	0		0	0	0

4-60-02-022-000-000-000	INFRAESTRUCTURA HIDRAULICA CEA	200,100.00		200,100.00	0	200,100.00	0
4-60-02-022-022-000-000	REFORZAR RIO TURBIO MARGEN DER	82,800.00		82,800.00	0	82,800.00	0
4-60-02-022-023-000-000	REFORZAR RIO TURBIO AMBOS LADO	54,337.50		54,337.50	0	54,337.50	0
4-60-02-022-024-000-000	REFORZAR RIO TURBIO MARGEN IZQ	62,962.50		62,962.50	0	62,962.50	0
4-60-02-023-000-000-000	PROYECTO EJECUTIVO PARA LA OBR	596,436.93	153,563.07	750,000.00	644,049.76	644,049.76	105,950.24
4-60-02-024-000-000-000	PROGRAMA 3 X 1 PARA MIGRANTES	959,706.47	689,650.35	270,056.12	0	111,441.04	158,615.08
4-60-02-024-025-000-000	TECHADO DE PATIO CIVICO EN LA	214,698.16		214,698.16	0	111,441.04	103,257.12
4-60-02-024-025-049-000	ESTADO Y FEDERACION	143,132.11		143,132.11	0	74,294.03	68,838.08
4-60-02-024-025-050-000	BENEFICIARIOS	71,566.05		71,566.05	0	37,147.01	34,419.04
4-60-02-024-025-051-000	CONSTRUC. PLAZA EN COM. SILVA	0		0	0	0	0
4-60-02-024-025-052-000	CONSTRUC. PLAZA EN COM. SILVA	0		0	0	0	0
4-60-02-024-026-000-000	CONSTRUCCION DE LA PLAZA EN LA	745,008.31	689,650.35	55,357.96	0	0	55,357.96
4-60-02-024-026-051-000	ESTADO Y FEDERACION	456,897.26	419,991.94	36,905.32	0	0	36,905.32
4-60-02-024-026-052-000	BENEFICIARIOS	288,111.05	269,658.41	18,452.64	0	0	18,452.64
4-60-02-024-028-000-000	CONST. PLAZA EN COMUNIDAD DE S	0		0	0	0	0
4-60-02-024-028-051-000	ESTADO Y FEDERACION	0		0	0	0	0
4-60-02-024-028-052-000	BENEFICIARIOS	0		0	0	0	0
4-60-02-025-000-000-000	PROG. OPCIONES PRODUCTIVAS	698,335.00	698,335.00	0	0	0	0
4-60-02-025-026-000-000	BENEFICIARIOS	57,405.00	57,405.00	0	0	0	0
4-60-02-025-027-000-000	ESTADO	640,930.00	640,930.00	0	0	0	0
4-60-02-026-000-000-000	PROG. ACTIVOS PRODUCTIVOS	96,435.71	96,435.71	0	0	0	0
4-60-02-027-000-000-000	OBESIDAD ESCOLAR	0		0	0	0	0
4-60-02-027-029-000-000	MANEJO INT.PARA DISMINUIR MASA	0		0	0	0	0
4-60-02-028-000-000-000	DISTRIBUIDOR VIAL DEL RINCON (	0	4,458,556.74	4,458,556.74	0	4,458,556.74	0
4-60-02-030-000-000-000	FONDOS MIGRANTES 3X1	0	38,750.00	38,750.00	0	38,750.00	0
4-60-02-031-000-000-000	EMPEDRADO CAMINO DEL SAUZ AL T	0	163,964.97	163,964.97	0	163,964.97	0
4-60-02-056-000-000-000	REHABILITACION DE LOS ESPACIOS	0	570,000.00	570,000.00	0	570,000.00	0
4-60-02-057-000-000-000	PROYECTO EJECUTIVO DEL BLVD. C	0		0	0	0	0
4-60-03-000-000-000-000	PROGRAMAS ESPECIALES 2010	1,000.00	73,780,297.38	73,781,297.38	5,476,454.73	14,584,466.33	59,196,831.05
4-60-03-060-000-000-000	PROGRAMA ADRENEL	0	2,300,000.00	2,300,000.00	738,060.49	1,537,010.90	762,989.10
4-60-03-060-001-000-000	ELECTRIFICACIONES (CMR)	0	650,000.00	650,000.00	0	650,000.00	0
4-60-03-060-001-001-000	AMP DE LA RED DE DIST. DE ENER	0	72,061.00	72,061.00	0	72,061.00	0
4-60-03-060-001-002-000	AMP DE LA RED DE DIST. DE ENER	0	52,619.00	52,619.00	0	52,619.00	0
4-60-03-060-001-003-000	AMP DE LA RED DE DIST. DE ENER	0	71,596.00	71,596.00	0	71,596.00	0
4-60-03-060-001-004-000	AMP DE LA RED DE DIST. DE ENER	0	40,330.00	40,330.00	0	40,330.00	0
4-60-03-060-001-005-000	AMP DE LA RED DE DIST. DE ENER	0	142,735.00	142,735.00	0	142,735.00	0
4-60-03-060-001-006-000	AMP DE LA RED DE DIST. DE ENER	0	46,599.00	46,599.00	0	46,599.00	0
4-60-03-060-001-007-000	AMP DE LA RED DE DIST. DE ENER	0	48,598.00	48,598.00	0	48,598.00	0

4-60-03-060-001-008-000	AMP DE LA RED DE DIST. DE ENER	0	30,716.00	30,716.00	0	30,716.00	0
4-60-03-060-001-009-000	AMP DE LA RED DE DIST. DE ENER	0	35,084.00	35,084.00	0	35,084.00	0
4-60-03-060-001-010-000	AMP DE LA RED DE DIST. DE ENER	0	74,714.00	74,714.00	0	74,714.00	0
4-60-03-060-001-011-000	AMP DE LA RED DE DIST. DE ENER	0	34,948.00	34,948.00	0	34,948.00	0
4-60-03-060-002-000-000	ELECTRIFICACIONES	0	470,607.50	470,607.50	470,607.50	470,607.50	0
4-60-03-060-002-012-000	AMP DE LA RED DE DIST ENERGIA	0	344,178.00	344,178.00	344,178.00	344,178.00	0
4-60-03-060-002-013-000	AMP DE LA RED DE DIST DE ENERG	0	86,492.50	86,492.50	86,492.50	86,492.50	0
4-60-03-060-002-014-000	AMP DE LA RED DE DIST DE ENERG	0	39,937.00	39,937.00	39,937.00	39,937.00	0
4-60-03-060-003-000-000	DRENAJES	0	650,000.00	650,000.00	0	0	650,000.00
4-60-03-060-003-015-000	ALCANTARILLADO SANITARIO LA ES	0	650,000.00	650,000.00	0	0	650,000.00
4-60-03-060-004-000-000	PERFORACIONES POZO	0	529,392.50	529,392.50	267,452.99	416,403.40	112,989.10
4-60-03-060-004-016-000	EL SAUZ DE ARMENTA	0	529,392.50	529,392.50	267,452.99	416,403.40	112,989.10
4-60-03-061-000-000-000	PROGRAMA MEJORAMIENTO DE VIVIE	0	2,097,751.52	2,097,751.52	216,468.52	2,097,742.98	8.54
4-60-03-061-005-000-000	PISO FIRME	0	499,633.40	499,633.40	216,468.52	499,628.77	4.63
4-60-03-061-006-000-000	TECHO DIGNO	0	1,598,118.12	1,598,118.12	0	1,598,114.21	3.91
4-60-03-062-000-000-000	PROGRAMA HABITAT 2010	0	5,285,044.00	5,285,044.00	2,826,295.90	5,103,138.07	181,905.93
4-60-03-062-007-000-000	MEJORAMIENTO DEL ENTORNO URBAN	0	4,717,288.00	4,717,288.00	2,381,225.39	4,532,551.50	184,736.50
4-60-03-062-007-017-000	PAVIMENTACIÓN CALLE 5 DE FEBRE	0	2,663,614.00	2,663,614.00	901,177.06	2,540,007.63	123,606.37
4-60-03-062-007-018-000	PAVIMENTACION CALLE PERONES CO	0	553,674.00	553,674.00	36,231.03	548,726.57	4,947.43
4-60-03-062-007-059-000	PAVIMENTACION CALLE DURAZNO CO	0	626,257.00	626,257.00	549,948.41	549,948.41	76,308.59
4-60-03-062-007-060-000	PAVIMENTACIÓN CALLE PRIV. ABRI	0	212,422.00	212,422.00	198,288.06	198,288.06	14,133.94
4-60-03-062-007-061-000	PAVIMENTACIÓN CALLE 5 DE FEBRE	0	510,444.00	510,444.00	439,254.28	439,254.28	71,189.72
4-60-03-062-007-062-000	PAVIMENTACIÓN CALLE SEPTIEMBRE	0	150,877.00	150,877.00	129,387.99	129,387.99	21,489.01
4-60-03-062-007-063-000	PAVIMENTACIÓN CALLE ABRIL ESQ.	0		0	47,431.55	47,431.55	-47,431.55
4-60-03-062-007-064-000	PAVIMENTACIÓN CALLE MARZO ESQ.	0		0	79,507.01	79,507.01	-79,507.01
4-60-03-062-008-000-000	DESARROLLO SOCIAL Y COMUNITARI	0	567,756.00	567,756.00	445,070.51	570,586.57	-2,830.57
4-60-03-062-008-019-000	CURSOS PARA FOMENTAR LA PREVEN	0	75,000.00	75,000.00	30,000.00	75,000.00	0
4-60-03-062-008-020-000	CURSOS PARA FOMENTAR LA EQUIDA	0	50,000.00	50,000.00	20,000.00	50,000.00	0
4-60-03-062-008-021-000	ELABORACION DE PLAN DE DESARRO	0	75,000.00	75,000.00	52,500.00	75,000.00	0
4-60-03-062-008-022-000	TALLERES DE ORIENTACON INFANTI	0	6,500.00	6,500.00	6,497.41	6,497.41	2.59
4-60-03-062-008-023-000	TALLERES PREVENTIVOS EN LAS ES	0	10,000.00	10,000.00	8,997.83	8,997.83	1,002.17
4-60-03-062-008-024-000	CAMPAÑA DE PREVENCION DE CANCER	0	40,000.00	40,000.00	43,754.09	43,754.09	-3,754.09
4-60-03-062-008-025-000	CURSO DE CARPINTERIA	0	5,500.00	5,500.00	1,276.08	5,500.00	0
4-60-03-062-008-026-000	TALLER DE SERIGRAFIA	0	4,750.00	4,750.00	1,264.68	4,749.68	0.32
4-60-03-062-008-027-000	TALLER DE DE HERRERIA Y SOLDAD	0	4,750.00	4,750.00	2,704.07	6,454.07	-1,704.07
4-60-03-062-008-028-000	TALLER DE TAPICERIA Y PAILERIA	0	2,500.00	2,500.00	999.55	2,500.54	-0.54
4-60-03-062-008-029-000	CURSO DE MODELADO BASICO Y AVA	0	10,000.00	10,000.00	7,502.31	10,000.15	-0.15
4-60-03-062-008-030-000	TALLER DE ELECTRICIDAD	0	5,000.00	5,000.00	1,053.35	5,002.34	-2.34

4-60-03-062-008-031-000	CURSO CONTABILIDAD A NEGOCIOS	0	3,250.00	3,250.00	999.62	3,250.09	-0.09
4-60-03-062-008-032-000	TALLER ELABORACION DE CARTERAS	0	8,500.00	8,500.00	5,504.16	8,498.18	1.82
4-60-03-062-008-033-000	CURSO DE MANUALIDADES	0	12,500.00	12,500.00	12,499.76	12,499.76	0.24
4-60-03-062-008-034-000	EVEN TO DE CLAUSURA, CURSOS Y T	0	25,000.00	25,000.00	24,999.96	24,999.96	0.04
4-60-03-062-008-035-000	APOYO A CONTRALORIA SOCIAL POL	0	3,500.00	3,500.00	3,500.04	3,500.04	-0.04
4-60-03-062-008-036-000	APOYO A CONTRALORIA SOCIAL POL	0	3,500.00	3,500.00	3,125.00	3,500.00	0
4-60-03-062-008-037-000	PROMOTORES COMUNITARIOS	0	24,250.00	24,250.00	24,249.54	24,249.54	0.46
4-60-03-062-008-038-000	TALLER MECANICA AUTOMOTRIZ	0	9,004.00	9,004.00	6,013.69	9,003.52	0.48
4-60-03-062-008-039-000	PLAN DE MOVILIDAD URBANA DEL M	0	189,252.00	189,252.00	187,629.37	187,629.37	1,622.63
4-60-03-063-000-000-000	PROGRAMA OPCIONES PRODUCTIVAS	0	68,673.00	68,673.00	0	0	68,673.00
4-60-03-063-009-000-000	ESTADO	0	62,431.00	62,431.00	0	0	62,431.00
4-60-03-063-010-000-000	BENEFICIARIOS	0	6,242.00	6,242.00	0	0	6,242.00
4-60-03-064-000-000-000	SECRETARIA DE DESARROLLO AGROP	0	2,400,000.00	2,400,000.00	50,000.00	1,850,000.00	550,000.00
4-60-03-064-011-000-000	PROGRAMA INSUMOS AGRICOLA	0	1,500,000.00	1,500,000.00	0	1,500,000.00	0
4-60-03-064-012-000-000	PROGRAMA CAMINO SACA - COSECHA	0	900,000.00	900,000.00	50,000.00	350,000.00	550,000.00
4-60-03-064-012-040-000	ESTADO	0	600,000.00	600,000.00	0	200,000.00	400,000.00
4-60-03-064-012-041-000	BENEFICIARIOS	0	300,000.00	300,000.00	50,000.00	150,000.00	150,000.00
4-60-03-065-000-000-000	PROGRAMA RESCATE DE ESPACIOS P	0	2,216,324.00	2,216,324.00	513,530.11	2,216,084.15	239.85
4-60-03-065-013-000-000	PARQUE RECREATIVO EXHACIENDA D	0	1,511,553.00	1,511,553.00	155,621.61	1,511,553.00	0
4-60-03-065-013-042-000	OBRA PARQUE RECREATIVO EXHACIE	0	1,373,591.50	1,373,591.50	114,726.59	1,373,591.50	0
4-60-03-065-013-043-000	ORGANIZACIÓN SOCIAL Y SEGURIDA	0	61,500.00	61,500.00	6,433.52	61,500.00	0
4-60-03-065-013-044-000	PREVENCIÓN DE CONDUCTAS DE RIE	0	50,961.50	50,961.50	23,961.50	50,961.50	0
4-60-03-065-013-045-000	PROMOTORES Y PRESTADORES DE SE	0	25,500.00	25,500.00	10,500.00	25,500.00	0
4-60-03-065-014-000-000	PARQUE RECREATIVO COLONIAL DEL	0	497,217.50	497,217.50	305,572.63	497,117.19	100.31
4-60-03-065-014-046-000	OBRA PARQUE RECREATIVO COLONIA	0	399,467.50	399,467.50	286,989.42	399,467.50	0
4-60-03-065-014-047-000	ORGANIZACIÓN SOCIAL Y SEGURIDA	0	51,500.00	51,500.00	5,433.52	51,500.00	0
4-60-03-065-014-048-000	PREVENCIÓN DE CONDUCTAS DE RIE	0	25,000.00	25,000.00	2,400.01	24,900.01	99.99
4-60-03-065-014-049-000	PROMOTORES Y PRESTADORES DE SE	0	21,250.00	21,250.00	10,749.68	21,249.68	0.32
4-60-03-065-015-000-000	PARQUE RECREATIVO LA MEZQUITER	0	77,553.50	77,553.50	19,214.57	77,553.50	0
4-60-03-065-015-050-000	ORGANIZACIÓN SOCIAL Y SEGURIDA	0	37,000.00	37,000.00	7,359.22	37,000.00	0
4-60-03-065-015-051-000	PREVENCIÓN DE CONDUCTAS DE RIE	0	23,553.50	23,553.50	2,355.35	23,553.50	0
4-60-03-065-015-052-000	PROMOTORES Y PRESTADORES DE SE	0	17,000.00	17,000.00	9,500.00	17,000.00	0
4-60-03-065-016-000-000	PLAZOLETAS INFONAVIT DEL VALLE	0	63,750.00	63,750.00	12,005.42	63,750.00	0
4-60-03-065-016-053-000	ORGANIZACIÓN SOCIAL Y SEGURIDA	0	26,000.00	26,000.00	3,505.42	26,000.00	0
4-60-03-065-016-054-000	PREVENCIÓN DE CONDUCTAS DE RIE	0	25,000.00	25,000.00	2,500.00	25,000.00	0
4-60-03-065-016-055-000	PROMOTORES Y PRESTADORES DE SE	0	12,750.00	12,750.00	6,000.00	12,750.00	0
4-60-03-065-017-000-000	PARQUE VILLAS DEL MORAL	0	66,250.00	66,250.00	21,115.88	66,110.46	139.54
4-60-03-065-017-056-000	ORGANIZACIÓN SOCIAL Y SEGURIDA	0	33,500.00	33,500.00	13,255.43	33,500.01	-0.01

4-60-03-065-017-057-000	PREVENCIÓN DE CONDUCTAS DE RIE	0	20,000.00	20,000.00	2,000.00	20,000.00	0
4-60-03-065-017-058-000	PROMOTORES Y PRESTADORES DE SE	0	12,750.00	12,750.00	5,860.45	12,610.45	139.55
4-60-03-066-000-000-000	Rehabilitacion de plaza en Ani	0		0	0	0	0
4-60-03-067-000-000-000	Equipamiento Jardin Principal	0		0	0	0	0
4-60-03-068-000-000-000	URBANIZACION CALLE FAUSTO LEON	0	2,000,692.15	2,000,692.15	0	0	2,000,692.15
4-60-03-069-000-000-000	PROGRAMA MAS 2010	0	200,000.00	200,000.00	0	200,000.01	-0.01
4-60-03-070-000-000-000	CERCADO PERIMETRAL DEL VIVERO	0	73,510.71	73,510.71	0	73,510.71	0
4-60-03-071-000-000-000	PROG. EMPLEO TEMPORAL (CONAGUA	0	380,132.00	380,132.00	706.81	375,586.61	4,545.39
4-60-03-072-000-000-000	LIMPIEZA Y CONSERVACION DEL CA	0	83,333.00	83,333.00	0	0	83,333.00
4-60-03-073-000-000-000	PROGRAMA APOYO AL EMPRENDEDOR	0	75,837.00	75,837.00	0	0	75,837.00
4-60-03-073-018-000-000	PIZZERIA PANCHOS PIZZA	0	39,268.00	39,268.00	0	0	39,268.00
4-60-03-073-019-000-000	PASTELERIA GAXIOLA-S CAKE	0	36,569.00	36,569.00	0	0	36,569.00
4-60-03-074-000-000-000	BLVD. LA TORRES NORTE 2009	0	16,500,000.00	16,500,000.00	0	0	16,500,000.00
4-60-03-075-000-000-000	BLVD. LAS TORRES (EJE NORTE -	0	30,000,000.00	30,000,000.00	0	0	30,000,000.00
4-60-03-076-000-000-000	PROYECTO -ESTUDIO DE DIAGNOSTI	0	100,000.00	100,000.00	0	0	100,000.00
4-60-03-077-000-000-000	SUBSEMUN 2010	0	10,000,000.00	10,000,000.00	0	0	10,000,000.00
4-60-03-077-020-000-000	PROFESIONALIZACION	0	588,000.00	588,000.00	0	0	588,000.00
4-60-03-077-020-063-000	SISTEMA PENAL ACUSATORIO Y JUI	0	168,000.00	168,000.00	0	0	168,000.00
4-60-03-077-020-064-000	ALTA DIRECCION	0	80,000.00	80,000.00	0	0	80,000.00
4-60-03-077-020-065-000	PREVENCION DEL DELITO	0	168,000.00	168,000.00	0	0	168,000.00
4-60-03-077-020-066-000	EVALUACION DE ESTANDARES DE CO	0	28,000.00	28,000.00	0	0	28,000.00
4-60-03-077-020-067-000	EVALUACION DE EXAMENES DE CONT	0	144,000.00	144,000.00	0	0	144,000.00
4-60-03-077-021-000-000	EQUIPAMIENTO	0	8,476,000.00	8,476,000.00	0	0	8,476,000.00
4-60-03-077-021-068-000	KIT DE UNIFORMES	0	1,000,000.00	1,000,000.00	0	0	1,000,000.00
4-60-03-077-021-069-000	CHALECOS BALISTICOS NIVEL III-	0	1,026,000.00	1,026,000.00	0	0	1,026,000.00
4-60-03-077-021-070-000	ARMAS CORTAS	0	200,000.00	200,000.00	0	0	200,000.00
4-60-03-077-021-071-000	ARMAS LARGAS	0	220,000.00	220,000.00	0	0	220,000.00
4-60-03-077-021-072-000	MUNICIONES ARMA LARGA	0	30,000.00	30,000.00	0	0	30,000.00
4-60-03-077-021-073-000	PICK UP DOBLE CABINA	0	4,800,000.00	4,800,000.00	0	0	4,800,000.00
4-60-03-077-021-074-000	SEDAN	0	960,000.00	960,000.00	0	0	960,000.00
4-60-03-077-021-075-000	MOTOCICLETAS	0	240,000.00	240,000.00	0	0	240,000.00
4-60-03-077-022-000-000	OPERACION POLICIAL	0	936,000.00	936,000.00	0	0	936,000.00
4-60-03-077-022-076-000	EQUIPO INFORMATICO	0	135,000.00	135,000.00	0	0	135,000.00
4-60-03-077-022-077-000	UPS	0	13,500.00	13,500.00	0	0	13,500.00
4-60-03-077-022-078-000	CAMARAS PARA DESPLIEGUE	0	75,000.00	75,000.00	0	0	75,000.00
4-60-03-077-022-079-000	RED LOCAL	0	168,500.00	168,500.00	0	0	168,500.00
4-60-03-077-022-080-000	CAMARAS DIGITALES	0	4,000.00	4,000.00	0	0	4,000.00
4-60-03-077-022-081-000	TERMINALES RADIO MOVIL TECNOLO	0	540,000.00	540,000.00	0	0	540,000.00

4-60-03-078-000-000-000	PROGRAMA ACTIVOS PRODUCTIVOS 2	0		0	1,131,392.90	1,131,392.90	-1,131,392.90
4-60-03-399-000-000-000	COMISIONES BANCARIAS	1,000.00		1,000.00	0	0	0
4-60-09-000-000-000-000	GASTOS FINANCIEROS PROG. ESPEC	0	18,000.00	18,000.00	0	0	18,000.00
4-60-09-999-000-000-000	COMISIONES BANCARIAS	0	18,000.00	18,000.00	0	0	18,000.00
4-65-00-000-000-000-000	RAMO 33 AÑO 2006	226,691.84	159,360.43	386,052.27	13.92	76,052.44	309,999.83
4-65-01-000-000-000-000	INFRAESTRUCTURA SOCIAL 2006	163,121.54	8,897.70	172,019.24	-7,749.95	58,294.82	113,724.42
4-65-01-702-000-000-000	2.4% INDIRECTOS	43,786.92		10,988.07	32,798.85	-7,749.95	32,798.85
4-65-01-702-007-000-000	DESARROLLO SOCIAL Y RURAL	43,786.92		10,988.07	32,798.85	-7,749.95	32,798.85
4-65-01-703-000-000-000	.6% INDIRECTOS CONTRALORIA MUN	960.14			960.14	0	960.14
4-65-01-704-000-000-000	2% PROGRAMA DE DESARROLLO INST	49,330.61			49,330.61	0	49,330.61
4-65-01-704-027-000-000	PROMOCION Y DIFUSION	5,192.48			5,192.48	0	5,192.48
4-65-01-704-028-000-000	EQUIPAMIENTO	44,138.13			44,138.13	0	44,138.13
4-65-01-711-000-000-000	FONDO DE APOYO PARA LA INFRAES	0	25,495.97	25,495.97	0	25,495.97	0
4-65-01-711-065-000-000	EMPEDRADO DE CAMINO SAUZ - TE	0	25,495.97	25,495.97	0	25,495.97	0
4-65-01-715-000-000-000	PROGRAMA HABITAT 2008	42,248.14		25,495.97	16,752.17	0	16,752.17
4-65-01-715-078-000-000	URB. AV. PROLG. ALVARO OBREGON	42,248.14		25,495.97	16,752.17	0	16,752.17
4-65-01-722-000-000-000	CALLE ABASOLO (ENTRE C. OBREGO	133.25			133.25	0	133.25
4-65-01-731-000-000-000	PANTEONES	26,662.48			26,662.48	0	26,662.48
4-65-01-731-080-000-000	CONST. GAVETAS CEMENTERIO SAN	26,662.48			26,662.48	0	26,662.48
4-65-01-798-000-000-000	DISTRIBUCION PARA OBRAS	0	19,885.77	19,885.77	0	0	19,885.77
4-65-02-000-000-000-000	FORTALECIMIENTO 2006	63,070.30	150,462.73	213,533.03	7,749.95	17,340.02	196,193.01
4-65-02-702-000-000-000	2.4% INDIRECTOS	11,655.96	10,988.07	22,644.03	7,749.95	17,340.02	5,304.01
4-65-02-702-007-000-000	DESARROLLO SOCIAL Y RURAL	11,655.96	10,988.07	22,644.03	7,749.95	17,340.02	5,304.01
4-65-02-716-000-000-000	SEGURIDAD PUBLICA	0	190,889.00	190,889.00	0	0	190,889.00
4-65-02-716-094-000-000	PROGRAMA SUBSEMUN 2010	0	190,889.00	190,889.00	0	0	190,889.00
4-65-02-725-000-000-000	PROGRAMA APOYO A LA PRODUCCION	21,191.60		21,191.60	0	0	0
4-65-02-725-033-000-000	PROGRAMA CESAVEG	21,191.60		21,191.60	0	0	0
4-65-02-731-000-000-000	PANTEONES	13,417.10		13,417.10	0	0	0
4-65-02-731-081-000-000	CONST DE GAVETAS EN EL CEMENTE	13,417.10		13,417.10	0	0	0
4-65-02-798-000-000-000	DISTRIBUCION P/OBRAS	16,805.64		16,805.64	0	0	0
4-65-03-000-000-000-000	GASTOS FINANCIEROS 2006	500		500	13.92	417.6	82.4
4-65-03-799-000-000-000	COMISIONES BANCARIAS	500		500	13.92	417.6	82.4
4-66-00-000-000-000-000	RAMO XXIII AÑO 2007	1,074,110.82	1,582,168.88	2,656,279.70	886,023.88	1,705,995.33	950,284.37
4-66-01-000-000-000-000	INFRAESTRUCTURA 2007	873,166.02	1,469,206.27	2,342,372.29	886,009.96	1,697,782.56	644,589.73
4-66-01-702-000-000-000	2.4% INDIRECTOS	3,570.00		3,570.00	0	-496.95	4,066.95
4-66-01-702-007-000-000	DESARROLLO SOCIAL Y RURAL	3,570.00		3,570.00	0	-496.95	4,066.95
4-66-01-704-000-000-000	2% PROGRAMA DE DESARROLLO INST	97,243.67		97,243.67	0	0	97,243.67
4-66-01-704-026-000-000	CAPACITACION	56,505.50		56,505.50	0	0	56,505.50

4-66-01-704-027-000-000	PROMOCION Y DIFUSION	876		876	0	0	876
4-66-01-704-028-000-000	EQUIPAMIENTO	30,295.88		30,295.88	0	0	30,295.88
4-66-01-704-029-000-000	ACOND. Y/O REHAB. ESPACIO FISI	9,566.29		9,566.29	0	0	9,566.29
4-66-01-717-000-000-000	PROMAMA MEJORAMIENTO DE VIVIEN	0	1,500,000.00	1,500,000.00	687,721.90	1,499,991.45	8.55
4-66-01-717-037-000-000	TECHO DIGNO	0	1,500,000.00	1,500,000.00	687,721.90	1,499,991.45	8.55
4-66-01-723-000-000-000	PROGRAMA TU CASA FONHAPO	391,353.96		391,353.96	0	0	391,353.96
4-66-01-750-000-000-000	CONST. DE GAVETAS PANTEON SN.	249,063.05	117,884.81	131,178.24	0	0	131,178.24
4-66-01-762-000-000-000	PROGRAMA HABITAT 2010	0	212,423.00	212,423.00	198,288.06	198,288.06	14,134.94
4-66-01-762-060-000-000	MEJORAMIENTO DEL ENTORNO URBAN	0	212,423.00	212,423.00	198,288.06	198,288.06	14,134.94
4-66-01-762-060-007-000	PAVIMENTACIÓN CALLE PRIV. ABRI	0	212,423.00	212,423.00	198,288.06	198,288.06	14,134.94
4-66-01-798-000-000-000	DISTRIBUCION P/OBRAS	131,935.34	125,331.92	6,603.42	0	0	6,603.42
4-66-02-000-000-000-000	FORTALECIMIENTO 2007	200,330.72	113,436.69	313,767.41	0	8,173.43	305,593.98
4-66-02-702-000-000-000	2.4% INDIRECTOS	87,975.19		87,975.19	0	8,173.43	79,801.76
4-66-02-702-006-000-000	TESORERIA	60,571.90		60,571.90	0	8,173.43	52,398.47
4-66-02-702-007-000-000	DESARROLLO SOCIAL Y RURAL	27,403.29		27,403.29	0	0	27,403.29
4-66-02-703-000-000-000	.6% INDIRECTOS CONTRALORIA MUN	920.69		920.69	0	0	920.69
4-66-02-716-000-000-000	SEGURIDAD PUBLICA	17,006.69	207,864.84	224,871.53	0	0	224,871.53
4-66-02-716-010-000-000	EQUIPAMIENTO SEGURIDAD PUBLICA	17,006.69	207,864.84	224,871.53	0	0	224,871.53
4-66-02-716-094-000-000	PROGRAMA SUBSEMUN 2010	0		0	0	0	0
4-66-02-790-000-000-000	AMPLIACION EL HOSPITAL CIVIL (	0.15	0.15	0	0	0	0
4-66-02-796-000-000-000	EQUIPAMIENTO RASTRO MUNICIPAL	94,428.00	94,428.00	0	0	0	0
4-66-02-798-000-000-000	DISTRIBUCION DE OBRAS	0		0	0	0	0
4-66-03-000-000-000-000	GASTOS FINANCIEROS	614.08	474.08	140	13.92	39.34	100.66
4-66-03-799-000-000-000	COMISIONES BANCARIAS	614.08	474.08	140	13.92	39.34	100.66
4-67-00-000-000-000-000	RAMO XXXIII AÑO 2008	3,456,293.58	102,995.20	3,353,298.38	523,389.24	733,457.73	2,619,840.65
4-67-01-000-000-000-000	INFRAESTRUCTURA 2008	1,954,197.44	365,390.41	1,588,807.03	405,389.24	444,357.73	1,144,449.30
4-67-01-802-000-000-000	2.4% INDIRECTOS	7,071.56		7,071.56	0	1,821.47	5,250.09
4-67-01-802-005-000-000	DIR. OBRAS PUBLICAS	5,250.08		5,250.08	0	0	5,250.08
4-67-01-802-007-000-000	DESARROLLO SOCIAL Y RURAL	1,821.48		1,821.48	0	1,821.47	0.01
4-67-01-804-000-000-000	2% PROGRAMA DE DESARROLLO INST	93,090.37		93,090.37	0	0	93,090.37
4-67-01-804-027-000-000	PROMOCION Y DIFUSION	28,090.37		28,090.37	0	0	28,090.37
4-67-01-804-029-000-000	ACONDICIONAMIENTO Y/O REHABILI	65,000.00		65,000.00	0	0	65,000.00
4-67-01-812-000-000-000	PROGRAMA ADRENEL	55,460.15		55,460.15	0	0	55,460.15
4-67-01-812-012-000-000	PERFORACION DE POZO COM. LA GL	55,460.15		55,460.15	0	0	55,460.15
4-67-01-813-000-000-000	PROGRAMA DE INFRAESTRUCTURA BA	400,000.00	400,000.00	0	0	0	0
4-67-01-813-015-000-000	RED DE CONDUCCION Y DISTRIBUCI	400,000.00	400,000.00	0	0	0	0
4-67-01-814-000-000-000	PROGRAMA CARU	915,218.24		915,218.24	0	0	915,218.24
4-67-01-814-021-000-000	EMPEDRADO CAMINO SAUZ A - TECO	915,218.24		915,218.24	0	0	915,218.24

4-67-01-830-000-000-000	PROG. MI CASA DIFERENTE	22,558.78		22,558.78	0	0	22,558.78
4-67-01-832-000-000-000	RESCATE DE ESPACIOS PUBLICOS	19,929.58	19,929.58	0	0	0	0
4-67-01-832-018-000-000	PLAZA LAS ARBOLEDAS	11,978.07	11,978.07	0	0	0	0
4-67-01-832-019-000-000	PLAZA RECREATIVA STA. FE	7,951.51	7,951.51	0	0	0	0
4-67-01-854-000-000-000	PROGRAMA MIGRANTES 3X1 2009	223,865.13	133,846.44	90,018.69	0	37,147.02	52,871.67
4-67-01-854-065-000-000	CONST. TECHO DE PATIO CIVICO D	71,566.05		71,566.05	0	37,147.02	34,419.03
4-67-01-854-066-000-000	CONST. DE LA PLAZA EN LA COM.	152,299.08	133,846.44	18,452.64	0	0	18,452.64
4-67-01-862-000-000-000	PROGRAMA HABITAT 2010	0	405,389.24	405,389.24	405,389.24	405,389.24	0
4-67-01-862-007-000-000	MEJORAMIENTO DEL ENTORNO URBAN	0	405,389.24	405,389.24	405,389.24	405,389.24	0
4-67-01-862-007-061-000	PAVIMENTACIÓN CALLE 5 DE FEBRE	0	405,389.24	405,389.24	405,389.24	405,389.24	0
4-67-01-898-000-000-000	DISTRIBUCION P/OBRAS	217,003.63	217,003.63	0	0	0	0
4-67-02-000-000-000-000	FORTELECIMIENTO 2008	1,501,596.14	262,395.21	1,763,991.35	118,000.00	289,100.00	1,474,891.35
4-67-02-802-000-000-000	2.4% INDIRECTOS	881,725.62	881,725.62	0	0	0	0
4-67-02-802-005-000-000	DIR. OBRAS PUBLICAS	343,708.15	343,708.15	0	0	0	0
4-67-02-802-006-000-000	TESORERIA	256,632.61	256,632.61	0	0	0	0
4-67-02-802-007-000-000	DESARROLLO SOCIAL Y RURAL	281,384.86	281,384.86	0	0	0	0
4-67-02-816-000-000-000	SEGURIDAD PUBLICA	200,772.76	262,395.21	463,167.97	0	0	463,167.97
4-67-02-816-002-000-000	AGUINALDO	71,428.46	71,428.46	0	0	0	0
4-67-02-816-003-000-000	SUELDOS	85,543.22	85,543.22	0	0	0	0
4-67-02-816-004-000-000	AYUDA DE DESPENSA	41,545.33	41,545.33	0	0	0	0
4-67-02-816-012-000-000	EQUIPAMIENTO SEGURIDAD PUBLICA	2,255.75	2,255.75	0	0	0	0
4-67-02-816-094-000-000	PROGRAMA SUBSEMUN 2010	0	463,167.97	463,167.97	0	0	463,167.97
4-67-02-862-000-000-000	REHABILITACION DEL TEATRO DE L	0		0	0	0	0
4-67-02-882-000-000-000	CLORACION DE POZOS ZONA RURAL	281,930.55		281,930.55	0	0	281,930.55
4-67-02-883-000-000-000	CONST. DE BARBA PERIMETRAL PAN	137,167.21		137,167.21	0	0	137,167.21
4-67-02-891-000-000-000	ORGANIZACION, CAPACITACION Y S	0	881,725.62	881,725.62	118,000.00	289,100.00	592,625.62
4-67-02-891-005-000-000	DIR. OBRAS PUBLICAS	0	343,708.15	343,708.15	118,000.00	289,100.00	54,608.15
4-67-02-891-005-070-000	PROYECTO SISTEMA INTEGRAL	0		0	118,000.00	289,100.00	-289,100.00
4-67-02-891-006-000-000	TESORERIA	0	256,632.61	256,632.61	0	0	256,632.61
4-67-02-891-007-000-000	DESARROLLO SOCIAL Y RURAL	0	281,384.86	281,384.86	0	0	281,384.86
4-67-03-000-000-000-000	GASTOS FINANCIEROS 2008	500		500	0	0	500
4-67-03-899-000-000-000	COMISIONES BANCARIAS	500		500	0	0	500
4-68-00-000-000-000-000	RAMO XXXIII 2009	16,417,393.77	3,785,298.66	12,632,095.11	499,608.77	7,469,508.42	5,162,586.69
4-68-01-000-000-000-000	INFRAESTRUCTURA 2009	4,751,752.00	353,026.38	4,398,725.62	204,200.43	1,960,658.89	2,438,066.73
4-68-01-902-000-000-000	2.4% INDIRECTOS	382,034.38	32,449.00	349,585.38	249.01	320,142.29	29,443.09
4-68-01-902-005-000-000	DIR. OBRAS PUBLICAS	207,957.00	32,449.00	175,508.00	0	174,604.23	903.77
4-68-01-902-006-000-000	TESORERIA	18,162.38		18,162.38	0	2,890.01	15,272.37
4-68-01-902-007-000-000	DESARROLLO SOCIAL Y RURAL	155,915.00		155,915.00	249.01	142,648.05	13,266.95

4-68-01-904-000-000-000	2% PROGRAMA DE DESARROLLO INST	433,097.00		433,097.00	0	0	433,097.00
4-68-01-904-026-000-000	CAPACITACION	83,628.00		83,628.00	0	0	83,628.00
4-68-01-904-027-000-000	PROMOCION Y DIFUSION	217,564.00		217,564.00	0	0	217,564.00
4-68-01-904-028-000-000	EQUIPAMIENTO	66,905.00		66,905.00	0	0	66,905.00
4-68-01-904-029-000-000	ACONDICIONAMIENTOS Y/O REHABIL	65,000.00		65,000.00	0	0	65,000.00
4-68-01-905-000-000-000	BECAS	308,688.00		308,688.00	0	308,688.00	0
4-68-01-906-000-000-000	DESPENSAS	473,936.00		473,936.00	-4,420.00	439,241.54	34,694.46
4-68-01-907-000-000-000	ESCUELA DIGNA	0		0	0	0	0
4-68-01-911-000-000-000	FONDO APOYO P/INFRAEST. PMAL.	191,056.55		191,056.55	0	175,809.55	15,247.00
4-68-01-911-010-000-000	EMPEDRADO COM. SAUZ VIEJO AL S	191,056.55	191,056.55	0	0	0	0
4-68-01-911-065-000-000	EMPEDRADO CAMINO DEL SAUZ AL T	0	191,056.55	191,056.55	0	175,809.55	15,247.00
4-68-01-912-000-000-000	PROY. INFRAESTRUCTURA APOYO SO	134,891.51		134,891.51	0	6,888.45	128,003.06
4-68-01-912-011-000-000	PAV. C. COLIMA NVA. STA MARIA	1,524.91		1,524.91	0	0	1,524.91
4-68-01-912-012-000-000	PAV. C. GUANAJUATO COM. SILVA	0		0	0	0	0
4-68-01-912-013-000-000	PAV. PRIV. SN. FCO. COL. SN. A	64,351.17		64,351.17	0	0	64,351.17
4-68-01-912-014-000-000	URB. C. HIDALGO COM. JESUS DEL	69,015.43		69,015.43	0	6,888.45	62,126.98
4-68-01-913-000-000-000	PROG. INFRAEST. BASICA Y COMUN	692,757.75	172,598.33	520,159.42	0	501,517.64	18,641.78
4-68-01-913-015-000-000	RED COND. Y DISTRIB. AGUA POTA	321,697.81	76,639.75	245,058.06	0	240,071.45	4,986.61
4-68-01-913-016-000-000	REHABILITACION DE PISO EN ZONA	236,365.13		236,365.13	0	236,365.13	0
4-68-01-913-017-000-000	PLAZA COMUNITARIA COM. EL MEZQ	134,694.81	95,958.58	38,736.23	0	25,081.06	13,655.17
4-68-01-914-000-000-000	FONDO APOYO P/DIGNIFICACION TU	692,144.75	525,815.07	166,329.68	0	0	166,329.68
4-68-01-914-025-000-000	CONSTRUCCION DE PAVIMENTO HIDR	427,923.73	297,875.76	130,047.97	0	0	130,047.97
4-68-01-914-026-000-000	CONSTRUCCION DE PAVIMENTO HIDR	264,221.02	227,939.31	36,281.71	0	0	36,281.71
4-68-01-919-000-000-000	PROG. ACTIVOS PRODUCTIVOS	500,000.00		500,000.00	0	0	500,000.00
4-68-01-920-000-000-000	PROGRAMA DE INFRAESTRUCTURA ED	0	948,323.82	948,323.82	0	0	948,323.82
4-68-01-930-000-000-000	PROGRAMA MI CASA DIFERENTE	2,652.75		2,652.75	0	0	2,652.75
4-68-01-933-000-000-000	PROGRAMA OPCIONES PRODUCTIVAS	57,405.00		57,405.00	0	0	57,405.00
4-68-01-951-000-000-000	PROGRAMA HABITAT 2009	883,088.31	883,088.31	0	0	0	0
4-68-01-951-053-000-000	MEJORAMIENTO DEL ENTORNO URBAN	883,088.31	883,088.31	0	0	0	0
4-68-01-951-053-001-000	PAV. CALLE JULIO COL. PMA. CON	49,234.16	49,234.16	0	0	0	0
4-68-01-951-053-002-000	PAV. CALLE CHAVACANO COL. PMA.	150,884.26	150,884.26	0	0	0	0
4-68-01-951-053-048-000	PAV. CALLE CERRADA ZAPATA COL.	291,087.29	291,087.29	0	0	0	0
4-68-01-951-053-049-000	PAV. CALLE MENBRILLO COL. PMA.	391,882.60	391,882.60	0	0	0	0
4-68-01-951-053-059-000	PAVIMENTACION CALLE DURAZNO CO	0		0	0	0	0
4-68-01-962-000-000-000	HABITAT 2010	0	306,531.73	306,531.73	208,371.42	208,371.42	98,160.31
4-68-01-962-007-000-000	MEJORAMIENTO DEL ENTORNO URBAN	0	306,531.73	306,531.73	208,371.42	208,371.42	98,160.31
4-68-01-962-007-059-000	PAVIMENTACIÓN CALLE DURAZNO C	0	11,953.97	11,953.97	11,953.97	11,953.97	0
4-68-01-962-007-061-000	PAVIMENTACIÓN CALLE 5 DE FEBRE	0	105,054.76	105,054.76	33,865.04	33,865.04	71,189.72

4-68-01-962-007-062-000	PAVIMENTACIÓN CALLE SEPTIEMBRE	0	189,523.00	189,523.00	162,552.41	162,552.41	26,970.59
4-68-01-999-000-000-000	DISTRIBUCION PARA OBRAS	0	6,068.78	6,068.78	0	0	6,068.78
4-68-02-000-000-000-000	FORTALECIMIENTO 2009	11,645,141.77	3,432,272.28	8,212,869.49	295,380.50	5,507,606.03	2,705,263.46
4-68-02-902-000-000-000	2.4% INDIRECTOS	973,215.00	973,215.00	0	0	0	0
4-68-02-902-005-000-000	DIR. OBRAS PUBLICAS	389,286.00	389,286.00	0	0	0	0
4-68-02-902-006-000-000	TESORERIA	291,964.50	291,964.50	0	0	0	0
4-68-02-902-007-000-000	DESARROLLO SOCIAL Y RURAL	291,964.50	291,964.50	0	0	0	0
4-68-02-916-000-000-000	SEGURIDAD PUBLICA	6,980,808.70	2,447,830.71	4,532,977.99	284,723.58	2,832,016.25	1,700,961.74
4-68-02-916-002-000-000	AGUINALDO	1,685,302.60	1,685,302.60	0	0	0	0
4-68-02-916-003-000-000	SUELDOS	2,070,295.39	2,070,295.39	0	1,484.00	0	0
4-68-02-916-004-000-000	AYUDA DE DESPENSA	124,121.13	124,121.13	0	0	0	0
4-68-02-916-021-000-000	PROGRAMA SUBSEMUN	3,101,089.58		3,101,089.58	283,239.58	2,832,016.25	269,073.33
4-68-02-916-094-000-000	PROGRAMA SUBSEMUN 2010	0	1,431,888.41	1,431,888.41	0	0	1,431,888.41
4-68-02-922-000-000-000	PROG. CONST. REHAB.EQ. INST. D	6,649.52	6,649.52	0	0	0	0
4-68-02-922-023-000-000	REHAB.CICLOPISTA DEPORT. J. JE	6,649.52	6,649.52	0	0	0	0
4-68-02-951-000-000-000	PROGRMA HABITAT 2009	53,034.96	53,034.96	0	0	0	0
4-68-02-951-053-000-000	MEJORAMIENTO DEL ENTORNO URBAN	53,034.96	53,034.96	0	0	0	0
4-68-02-951-053-003-000	PAV. CALLE NOVIEMBRE COL. PMA.	53,034.96	53,034.96	0	0	0	0
4-68-02-951-054-000-000	DESARROLLO SOCIAL Y COMUNITARI	48,659.46	48,659.46	0	0	0	0
4-68-02-951-054-005-000	CURSOS P/FOMENTAR LA EQUIDAD D	0.01	0.01	0	0	0	0
4-68-02-951-054-006-000	CAMPAÑA DE PREVENCION DE ADICC	7,300.00	7,300.00	0	0	0	0
4-68-02-951-054-007-000	CAMPAÑA ANTIGRAFFITI MEJORA DE	999.09	999.09	0	0	0	0
4-68-02-951-054-008-000	CAMPAÑA DE PREV. DE DIABETES M	0.7	0.7	0	0	0	0
4-68-02-951-054-009-000	CURSOS DE CARPINTERIA	2,370.43	2,370.43	0	0	0	0
4-68-02-951-054-010-000	TALLER DE SERIGRAFIA	1,171.76	1,751.76	-580	0	-580	0
4-68-02-951-054-011-000	TALLER DE HERRERIA Y SOLDADURA	1,050.91	1,050.91	0	0	0	0
4-68-02-951-054-012-000	TALLER DE TAPICERIA SILLAS Y S	7,928.01	7,348.01	580	0	580	0
4-68-02-951-054-013-000	TALLER DE TAPICERIA AUTOMOTRIZ	485.51	2.51	483	0	483	0
4-68-02-951-054-014-000	CURSO DE MODELADO BASICO Y AVA	1,026.91	1,509.91	-483	0	-483	0
4-68-02-951-054-015-000	PREV. Y TRATMIENTO A PADRES DE	675.99	675.99	0	0	0	0
4-68-02-951-054-016-000	TALLER INFANTIL DE ORIENTACION	880.71	880.71	0	0	0	0
4-68-02-951-054-017-000	CURSO DE MANUALIDADES	3,258.15	3,258.15	0	0	0	0
4-68-02-951-054-018-000	CIERRES	14,083.28	14,083.28	0	0	0	0
4-68-02-951-054-019-000	CONTRALORIA	6,000.00	6,000.00	0	0	0	0
4-68-02-951-054-020-000	PROMOTORES COMUNITARIOS 6	1,428.00	1,428.00	0	0	0	0
4-68-02-951-055-000-000	PROMOCION DE DESARROLLO URBANO	69,847.50	69,847.50	0	0	0	0
4-68-02-951-055-021-000	PLAN DE ORDENAMIENTO TERRITORI	69,847.50	69,847.50	0	0	0	0
4-68-02-952-000-000-000	PROG. RESCATE DE ESPACIOS PUBL	337,278.65	337,278.65	0	0	-368.12	368.12

4-68-02-952-056-000-000	PLAZA RECREATIVA SANTA FE	1,500.17		1,500.17	0	0	0	0
4-68-02-952-056-022-000	OBRA PLAZA RECREATIVA SANTA FE	0.17		0.17	0	0	0	0
4-68-02-952-056-025-000	PROMOTORES Y PRESTADORES DE SE	1,500.00		1,500.00	0	0	0	0
4-68-02-952-057-000-000	PLAZA RECREATIVA LAS ARBOLEDAS	1,500.00		1,500.00	0	0	0	0
4-68-02-952-057-029-000	PROMOTORES Y PRESTADORES DE SE	1,500.00		1,500.00	0	0	0	0
4-68-02-952-058-000-000	PARQUE LA MEZQUITERA ZONA ORIE	101,815.73		101,815.73	0	0	0	0
4-68-02-952-058-030-000	OBRA PARQUE LA MEZQUITERA ZONA	97,815.73		97,815.73	0	0	0	0
4-68-02-952-058-034-000	PROMOTORES Y PRESTADORES DE SE	4,000.00		4,000.00	0	0	0	0
4-68-02-952-059-000-000	CONST. DE PLAZOLETAS COL. INFO	20,767.77		20,399.64	368.13	0	368.13	0
4-68-02-952-059-035-000	OBRA CONST. PLAZOLETA COL. INF	16.52		16.52	0	0	0	0
4-68-02-952-059-036-000	ORG. SOCIAL Y SEGURIDAD COMUNI	18,251.25		17,883.12	368.13	0	368.13	0
4-68-02-952-059-038-000	PROMOTORES Y PRESTADORES DE SE	2,500.00		2,500.00	0	0	0	0
4-68-02-952-060-000-000	PLAZA RECREATIVA VILLAS DEL MO	205,622.11		205,990.24	-368.13	0	-736.25	368.12
4-68-02-952-060-039-000	OBRA PLAZA RECREATIVA VILLAS D	184,947.26		184,947.26	0	0	0	0
4-68-02-952-060-040-000	ORG. SOCIAL Y SEGURIDAD COMUNI	14,293.60		14,661.73	-368.13	0	-736.25	368.12
4-68-02-952-060-041-000	PREV. CONDUCTAS RIESGO, VIOLEN	3,881.25		3,881.25	0	0	0	0
4-68-02-952-060-042-000	PROMOTORES Y PRESTADORES DE SE	2,500.00		2,500.00	0	0	0	0
4-68-02-952-061-000-000	UNIDAD DEPORTIVA J. JESUS RODR	6,072.87		6,072.87	0	0	0	0
4-68-02-952-061-043-000	OBRA UNIDAD DEPORTIVA J. JESUS	4,572.82		4,572.82	0	0	0	0
4-68-02-952-061-044-000	ORG. SOCIAL Y SEGURIDAD COMUNI	0.05		0.05	0	0	0	0
4-68-02-952-061-046-000	PROMOTORES Y PRESTADORES DE SE	1,500.00		1,500.00	0	0	0	0
4-68-02-955-000-000-000	PROG. REHAB. CALLES EMPEDRADO	121,966.39		121,966.39	0	0	0	0
4-68-02-960-000-000-000	PROGRAMA DE SOPORTE	63,933.50			63,933.50	0	0	63,933.50
4-68-02-962-000-000-000	REHABILITACION DEL TEATRO DE L	10,270.65		10,270.65	0	0	0	0
4-68-02-986-000-000-000	PAGO DE AFECTACIONES	10,074.77		10,074.77	0	0	0	0
4-68-02-988-000-000-000	DEFICIENTE DE ALUMBRADO	1,160,811.51			1,160,811.51	0	1,160,811.51	0
4-68-02-989-000-000-000	PROGRAMA CONTIGO VAMOS A LA ES	1,808,591.16		1,733,058.87	75,532.29	0	75,532.29	0
4-68-02-990-000-000-000	JUNTOS POR UN FUTURO MEJOR (BE	0	1,406,399.20		1,406,399.20	0	1,363,050.00	43,349.20
4-68-02-991-000-000-000	ORGANIZACION, CAPACITACION Y S	0	973,215.00		973,215.00	10,656.92	76,564.10	896,650.90
4-68-02-991-005-000-000	DIR. OBRAS PUBLICAS	0	389,286.00		389,286.00	0	0	389,286.00
4-68-02-991-006-000-000	TESORERIA	0	291,964.50		291,964.50	10,656.92	43,399.08	248,565.42
4-68-02-991-006-051-000	EQUIPO DE OFICINA	0			0	10,656.92	43,399.08	-43,399.08
4-68-02-991-007-000-000	DESARROLLO SOCIAL Y RURAL	0			0	0	33,165.02	-33,165.02
4-68-02-991-007-050-000	MANTTO. REFACCIONES VEHICULOS	0			0	0	22,175.00	-22,175.00
4-68-02-991-007-051-000	EQUIPO DE OFICINA	0			0	0	1,790.02	-1,790.02
4-68-02-991-007-052-000	CAPACITACION	0			0	0	9,200.00	-9,200.00
4-68-02-998-000-000-000	DISTRIBUCION P/OBRAS	0			0	0	0	0
4-68-03-000-000-000-000	GASTOS FINANCIEROS	20,500.00			20,500.00	27.84	1,243.50	19,256.50

4-68-03-999-000-000-000	COMISIONES BANCARIAS	20,500.00		20,500.00	27.84	1,243.50	19,256.50
4-69-00-000-000-000-000	RAMO XXXIII 2010	62,225,999.00	2,204,303.00	64,430,302.00	12,531,103.79	49,611,206.94	14,819,095.06
4-69-01-000-000-000-000	INFRAESTRUCTURA 2010	21,654,860.00	841,886.00	22,496,746.00	6,326,849.74	15,232,048.78	7,264,697.22
4-69-01-602-000-000-000	2.4% INDIRECTOS	519,787.00	20,135.00	539,922.00	1,300.38	1,300.38	538,621.62
4-69-01-602-005-000-000	DIR. OBRAS PUBLICAS	207,957.00	8,011.00	215,968.00	0	0	215,968.00
4-69-01-602-006-000-000	TESORERIA	155,915.00	6,062.00	161,977.00	0	0	161,977.00
4-69-01-602-007-000-000	DESARROLLO SOCIAL Y RURAL	155,915.00	6,062.00	161,977.00	1,300.38	1,300.38	160,676.62
4-69-01-604-000-000-000	2% PROGRAMA DE DESARROLLO INST	433,097.00	16,838.00	449,935.00	0	0	449,935.00
4-69-01-604-026-000-000	CAPACITACION	83,628.00		83,628.00	0	0	83,628.00
4-69-01-604-027-000-000	PROMOCION Y DIFUSION	217,564.00		217,564.00	0	0	217,564.00
4-69-01-604-028-000-000	EQUIPAMIENTO	66,905.00	16,838.00	83,743.00	0	0	83,743.00
4-69-01-604-029-000-000	ACONDICIONAMIENTOS Y/O REHABIL	65,000.00		65,000.00	0	0	65,000.00
4-69-01-605-000-000-000	BECAS	926,064.00	94,176.00	1,020,240.00	0	678,600.00	341,640.00
4-69-01-606-000-000-000	DESPENSAS	473,936.00		470,880.00	4,420.00	312,470.87	158,409.13
4-69-01-607-000-000-000	ESCUELA DIGNA	500,000.00		500,000.00	500,000.00	500,000.00	0
4-69-01-612-000-000-000	PROGRAMA ADRENEL	0	7,683,240.80	7,683,240.80	475,471.99	4,241,478.20	3,441,762.60
4-69-01-612-030-000-000	ELECTRIFICACIONES (CMR)	0	3,030,598.00	3,030,598.00	0	3,030,598.00	0
4-69-01-612-030-001-000	AMP DE LA RED DE DIST. DE ENER	0	322,131.00	322,131.00	0	322,131.00	0
4-69-01-612-030-002-000	AMP DE LA RED DE DIST. DE ENER	0	235,217.00	235,217.00	0	235,217.00	0
4-69-01-612-030-003-000	AMP DE LA RED DE DIST. DE ENER	0	320,050.00	320,050.00	0	320,050.00	0
4-69-01-612-030-004-000	AMP DE LA RED DE DIST. DE ENER	0	180,285.00	180,285.00	0	180,285.00	0
4-69-01-612-030-005-000	AMP DE LA RED DE DIST. DE ENER	0	638,056.00	638,056.00	0	638,056.00	0
4-69-01-612-030-006-000	AMP DE LA RED DE DIST. DE ENER	0	208,307.00	208,307.00	0	208,307.00	0
4-69-01-612-030-007-000	AMP DE LA RED DE DIST. DE ENER	0	217,241.00	217,241.00	0	217,241.00	0
4-69-01-612-030-008-000	AMP DE LA RED DE DIST. DE ENER	0	137,309.00	137,309.00	0	137,309.00	0
4-69-01-612-030-009-000	AMP DE LA RED DE DIST. DE ENER	0	156,832.00	156,832.00	0	156,832.00	0
4-69-01-612-030-010-000	AMP DE LA RED DE DIST. DE ENER	0	333,988.00	333,988.00	0	333,988.00	0
4-69-01-612-030-011-000	AMP DE LA RED DE DIST. DE ENER	0	281,182.00	281,182.00	0	281,182.00	0
4-69-01-612-031-000-000	ELECTRIFICACIONES	0	470,607.50	470,607.50	0	470,607.50	0
4-69-01-612-031-012-000	AMP RED DE DISTRIBUCION DE ENE	0	344,178.00	344,178.00	0	344,178.00	0
4-69-01-612-031-013-000	AMP RED DE DISTRIBUCION DE ENE	0	86,492.50	86,492.50	0	86,492.50	0
4-69-01-612-031-014-000	AMP RED DE DISTRIBUCION DE ENE	0	39,937.00	39,937.00	0	39,937.00	0
4-69-01-612-032-000-000	DRENAJES	0	2,971,319.62	2,971,319.62	0	0	2,971,319.62
4-69-01-612-032-015-000	ALCANTARILLADO SANITARIO LA ES	0	2,971,319.62	2,971,319.62	0	0	2,971,319.62
4-69-01-612-033-000-000	PERFORACIONES POZO	0	1,210,715.68	1,210,715.68	475,471.99	740,272.70	470,442.98
4-69-01-612-033-016-000	EL SAUZ DE ARMENTA	0	1,210,715.68	1,210,715.68	475,471.99	740,272.70	470,442.98
4-69-01-613-000-000-000	PERFORACIONES POZO	0	3,968,087.71	3,968,087.71	1,380,652.24	1,900,767.82	2,067,319.89
4-69-01-613-034-000-000	EL JUNCO	0	2,037,860.17	2,037,860.17	1,380,652.24	1,900,767.82	137,092.35

4-69-01-613-035-000-000	SAN ROQUE DE TORRES	0	1,930,227.54	1,930,227.54	0	0	1,930,227.54
4-69-01-617-000-000-000	PROGRAMA MEJORAMIENTO DE VIVIE	0	698,525.46	698,525.46	299,777.24	698,522.66	2.8
4-69-01-617-036-000-000	PISO FIRME	0	299,780.04	299,780.04	299,777.24	299,777.24	2.8
4-69-01-617-037-000-000	TECHO DIGNO	0	398,745.42	398,745.42	0	398,745.42	0
4-69-01-619-000-000-000	PROGRAMA ACTIVOS PRODUCTIVOS	0	1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00	0
4-69-01-630-000-000-000	PROGRAMA MI CASA DIFERENTE	0	1,834,323.00	1,834,323.00	562,886.79	1,645,241.64	189,081.36
4-69-01-651-000-000-000	PROGRAMA HABITAT 2009	0	3,831,592.03	3,831,592.03	1,602,341.10	3,753,667.21	77,924.82
4-69-01-651-038-000-000	MEJORAMIENTO DEL ENTORNO URBAN	0	3,831,592.03	3,831,592.03	1,602,341.10	3,753,667.21	77,924.82
4-69-01-651-038-017-000	PAVIMENTACIÓN CALLE 5 DE FEBRE	0	2,663,614.00	2,663,614.00	901,177.06	2,540,007.62	123,606.38
4-69-01-651-038-018-000	PAVIMENTACION DE CONCRETO EN C	0	553,674.00	553,674.00	36,231.03	548,726.58	4,947.42
4-69-01-651-038-059-000	PAVIMENTACIÓN CALLE DURAZNO C	0	614,304.03	614,304.03	537,994.45	537,994.45	76,309.58
4-69-01-651-038-063-000	PAVIMENTACIÓN CALLE ABRIL ESQ.	0		0	47,431.55	47,431.55	-47,431.55
4-69-01-651-038-064-000	PAVIMENTACIÓN CALLE MARZO ESQ.	0		0	79,507.01	79,507.01	-79,507.01
4-69-01-698-000-000-000	DISTRIBUCION P/OBRAS	18,801,976.00	18,801,976.00	0	0	0	0
4-69-02-000-000-000-000	FORTALECIMIENTO 2010	40,550,639.00	1,362,417.00	41,913,056.00	6,205,677.27	34,357,504.34	7,555,551.66
4-69-02-400-000-000-000	BIENES MUEBLES E INMUEBLES	630,000.00	630,000.00	0	0	0	0
4-69-02-400-027-000-000	VEHICULOS	630,000.00	630,000.00	0	0	0	0
4-69-02-602-000-000-000	2.4% INDIRECTOS	973,215.00	973,215.00	0	0	0	0
4-69-02-602-005-000-000	DIR. OBRAS PUBLICAS	389,286.00	389,286.00	0	0	0	0
4-69-02-602-006-000-000	TESORERIA	291,964.50	291,964.50	0	0	0	0
4-69-02-602-007-000-000	DESARROLLO SOCIAL Y RURAL	291,964.50	291,964.50	0	0	0	0
4-69-02-616-000-000-000	SEGURIDAD PUBLICA	19,235,073.18	4,642,680.44	23,877,753.62	3,666,630.22	21,532,168.24	2,345,585.38
4-69-02-616-002-000-000	AGUINALDO	1,899,760.31	393,451.05	2,293,211.36	1,969,151.75	2,117,984.77	175,226.59
4-69-02-616-003-000-000	SUELDOS	16,248,050.87	3,321,301.10	19,569,351.97	1,588,936.09	18,167,574.73	1,401,777.24
4-69-02-616-004-000-000	AYUDA DE DESPENSA	1,087,262.00	238,745.20	1,326,007.20	108,542.38	1,246,608.74	79,398.46
4-69-02-616-005-000-000	PRIMA VACACIONAL	0		0	0	0	0
4-69-02-616-094-000-000	PROGRAMA SUBSEMUN 2010	0	689,183.09	689,183.09	0	0	689,183.09
4-69-02-621-000-000-000	PROGRAMA DE ESCUELAS DE CALIDA	0	860,750.00	860,750.00	0	860,750.00	0
4-69-02-631-000-000-000	PANTEONES	0	117,578.83	117,578.83	0	117,152.16	426.67
4-69-02-631-050-000-000	CONST. ANDADORES Y GUARNICIONE	0	117,578.83	117,578.83	0	117,152.16	426.67
4-69-02-633-000-000-000	PROGRAMA OPCIONES PRODUCTIVAS	0	6,242.00	6,242.00	0	0	6,242.00
4-69-02-650-000-000-000	SECRETARIA DE DESARROLLO AGROP	0	1,300,000.00	1,300,000.00	50,000.00	1,150,000.00	150,000.00
4-69-02-650-051-000-000	PROGRAMA INSUMOS AGRICOLAS	0	1,000,000.00	1,000,000.00	0	1,000,000.00	0
4-69-02-650-052-000-000	PROGRAMA SACA - COSECHAS	0	300,000.00	300,000.00	50,000.00	150,000.00	150,000.00
4-69-02-651-000-000-000	PROGRAMA HABITAT	0	889,252.00	889,252.00	763,810.22	889,326.26	-74.26
4-69-02-651-054-000-000	DESARROLLO SOCIAL Y COMUNITARI	0	889,252.00	889,252.00	763,810.22	889,326.26	-74.26
4-69-02-651-054-020-000	CURSOS PARA FOMENTAR LA PREVEN	0	75,000.00	75,000.00	30,000.00	75,000.00	0
4-69-02-651-054-021-000	CURSOS PARA FOMENTAR LA EQUIDA	0	50,000.00	50,000.00	20,000.00	50,000.00	0

4-69-02-651-054-022-000	ELABORACION DE PLAN DE DESARRO	0	75,000.00	75,000.00	52,500.00	75,000.00	0
4-69-02-651-054-023-000	TALLERES DE ORIENTACION INFANTI	0	6,500.00	6,500.00	6,497.42	6,497.42	2.58
4-69-02-651-054-024-000	TALLERES PREVENTIVOS EN LAS ES	0	10,000.00	10,000.00	8,997.83	8,997.83	1,002.17
4-69-02-651-054-025-000	CAMPAÑA DE PREVENCIÓN DE CANCER	0	40,000.00	40,000.00	43,754.11	43,754.11	-3,754.11
4-69-02-651-054-026-000	CURSO DE CARPINTERIA	0	5,500.00	5,500.00	1,276.08	5,500.00	0
4-69-02-651-054-027-000	TALLER DE SERIGRAFIA	0	4,750.00	4,750.00	1,264.68	4,749.68	0.32
4-69-02-651-054-028-000	TALLER DE DE HERRERIA Y SOLDAD	0	4,750.00	4,750.00	2,704.26	6,454.26	-1,704.26
4-69-02-651-054-029-000	TALLER DE TAPICERIA Y PAILERIA	0	2,500.00	2,500.00	999.56	2,500.54	-0.54
4-69-02-651-054-030-000	CURSO DE MODELADO BASICO Y AVA	0	10,000.00	10,000.00	7,502.31	10,000.14	-0.14
4-69-02-651-054-031-000	TALLER DE ELECTRICIDAD	0	5,000.00	5,000.00	1,053.33	5,002.31	-2.31
4-69-02-651-054-032-000	CURSO CONTABILIDAD A NEGOCIOS	0	3,250.00	3,250.00	999.63	3,250.10	-0.1
4-69-02-651-054-033-000	TALLER ELABORACION DE CARTERAS	0	8,500.00	8,500.00	5,504.15	8,498.17	1.83
4-69-02-651-054-034-000	CURSO DE MANUALIDADES	0	12,500.00	12,500.00	12,499.75	12,499.75	0.25
4-69-02-651-054-035-000	EVENTO DE CLAUSURA, CURSOS Y T	0	25,000.00	25,000.00	24,999.94	24,999.94	0.06
4-69-02-651-054-036-000	APOYO A CONTRALORIA SOCIAL POL	0	3,500.00	3,500.00	3,125.04	3,500.04	-0.04
4-69-02-651-054-037-000	APOYO A CONTRALORIA SOCIAL POL	0	3,500.00	3,500.00	3,499.99	3,499.99	0.01
4-69-02-651-054-038-000	PROMOTORES COMUNITARIOS	0	24,250.00	24,250.00	24,249.54	24,249.54	0.46
4-69-02-651-054-039-000	TALLER MECANICA AUTOMOTRIZ	0	9,004.00	9,004.00	6,013.69	9,003.53	0.47
4-69-02-651-054-040-000	PLAN DE MOVILIDAD URBANA DEL M	0	510,748.00	510,748.00	506,368.91	506,368.91	4,379.09
4-69-02-652-000-000-000	PROGRAMA RESCATE DE ESPACIOS P	0	2,216,324.00	2,216,324.00	513,530.11	2,216,084.15	239.85
4-69-02-652-055-000-000	PARQUE RECREATIVO EXHACIENDA D	0	1,511,555.00	1,511,555.00	158,621.62	1,511,553.00	2
4-69-02-652-055-041-000	OBRA PARQUE RECREATIVO EXHACIE	0	1,373,591.50	1,373,591.50	114,726.60	1,373,591.50	0
4-69-02-652-055-042-000	ORGANIZACIÓN SOCIAL Y SEGURIDA	0	61,500.00	61,500.00	6,433.52	61,500.00	0
4-69-02-652-055-043-000	PREVENCIÓN DE CONDUCTAS DE RIE	0	50,961.50	50,961.50	23,961.50	50,961.50	0
4-69-02-652-055-044-000	PROMOTORES Y PRESTADORES DE SE	0	25,500.00	25,500.00	13,500.00	25,500.00	0
4-69-02-652-056-000-000	PARQUE RECREATIVO COLONIAL DEL	0	497,217.50	497,217.50	305,572.63	497,117.20	100.3
4-69-02-652-056-045-000	OBRA PARQUE RECREATIVO COLONIA	0	399,467.50	399,467.50	286,989.42	399,467.51	-0.01
4-69-02-652-056-046-000	ORGANIZACIÓN SOCIAL Y SEGURIDA	0	51,500.00	51,500.00	5,333.21	51,399.69	100.31
4-69-02-652-056-047-000	PREVENCIÓN DE CONDUCTAS DE RIE	0	25,000.00	25,000.00	2,500.00	25,000.00	0
4-69-02-652-056-048-000	PROMOTORES Y PRESTADORES DE SE	0	21,250.00	21,250.00	10,750.00	21,250.00	0
4-69-02-652-057-000-000	PARQUE RECREATIVO LA MEZQUITER	0	77,553.50	77,553.50	16,214.57	77,553.50	0
4-69-02-652-057-049-000	ORGANIZACIÓN SOCIAL Y SEGURIDA	0	37,000.00	37,000.00	7,359.22	37,000.00	0
4-69-02-652-057-050-000	PREVENCIÓN DE CONDUCTAS DE RIE	0	23,553.50	23,553.50	2,355.35	23,553.50	0
4-69-02-652-057-051-000	PROMOTORES Y PRESTADORES DE SE	0	17,000.00	17,000.00	6,500.00	17,000.00	0
4-69-02-652-058-000-000	PLAZOLETAS INFONAVIT DEL VALLE	0	63,750.00	63,750.00	12,005.42	63,750.00	0
4-69-02-652-058-052-000	ORGANIZACIÓN SOCIAL Y SEGURIDA	0	26,000.00	26,000.00	3,505.42	26,000.00	0
4-69-02-652-058-053-000	PREVENCIÓN DE CONDUCTAS DE RIE	0	25,000.00	25,000.00	2,500.00	25,000.00	0
4-69-02-652-058-054-000	PROMOTORES Y PRESTADORES DE SE	0	12,750.00	12,750.00	6,000.00	12,750.00	0

4-69-02-652-059-000-000	PARQUE VILLAS DEL MORAL	0	66,250.00	66,250.00	21,115.87	66,110.45	139.55
4-69-02-652-059-055-000	ORGANIZACIÓN SOCIAL Y SEGURIDA	0	33,500.00	33,500.00	13,255.42	33,500.00	0
4-69-02-652-059-056-000	PREVENCIÓN DE CONDUCTAS DE RIE	0	20,000.00	20,000.00	2,000.00	20,000.00	0
4-69-02-652-059-057-000	PROMOTORES Y PRESTADORES DE SE	0	12,750.00	12,750.00	5,860.45	12,610.45	139.55
4-69-02-670-000-000-000	REHABILITACION DE LA PLAZA EN	0	361,874.19	361,874.19	0	361,874.18	0.01
4-69-02-671-000-000-000	EQUIPAMIENTO JARDIN PRINCIPAL	0	360,367.85	360,367.85	0	0	360,367.85
4-69-02-672-000-000-000	URBANIZACION CALLE FAUSTO LEON	0	4,001,384.31	4,001,384.31	0	0	4,001,384.31
4-69-02-673-000-000-000	FOMENTO A LA PRODUCCION AGRICO	0	20,000.00	20,000.00	0	12,116.00	7,884.00
4-69-02-673-060-000-000	APOYO PRODUC. AGRICOLAS MEJORA	0	20,000.00	20,000.00	0	12,116.00	7,884.00
4-69-02-684-000-000-000	PROGRAMA CESAVEG	0	77,568.75	77,568.75	0	40,831.00	36,737.75
4-69-02-686-000-000-000	AFECTACIONES	1,000,000.00	718,275.50	1,718,275.50	0	1,718,275.50	0
4-69-02-686-061-000-000	BLVD. LAS TORRES	0	1,718,275.50	1,718,275.50	0	1,718,275.50	0
4-69-02-686-062-000-000	URBANIZACION CALLE FAUSTO LEON	0		0	0	0	0
4-69-02-688-000-000-000	DEFICIENTE DE ALUMBRADO	2,000,000.00	2,905,684.95	4,905,684.95	616,256.72	4,263,126.85	642,558.10
4-69-02-690-000-000-000	JUNTOS POR UN FUTURO MEJOR (BE	0	1,200,000.00	1,200,000.00	595,450.00	1,195,800.00	4,200.00
4-69-02-692-000-000-000	SERVICIOS PUBLICOS	0		0	0	0	0
4-69-02-692-400-000-000	BIENES MUEBLES E INMUEBLES	0		0	0	0	0
4-69-02-692-400-027-000	VEHICULOS	0		0	0	0	0
4-69-02-698-000-000-000	DISTRIBUCION P/OBRAS	16,712,350.82	16,712,350.82	0	0	0	0
4-69-03-000-000-000-000	GASTOS FINANCIEROS	20,500.00		20,500.00	-1,423.22	21,653.82	-1,153.82
4-69-03-699-000-000-000	COMISIONES BANCARIAS	20,500.00		20,500.00	-1,423.22	21,653.82	-1,153.82
	TOTAL DE EGRESOS	219,126,984.57	103,481,431.15	0	322,608,415.72	56,962,764.05	227,182,281.67
	EXCEDENTE O DEFICIT	0	0	0	0	-40,252,672.32	-12,759,381.15