

MUNICIPIO SAN FRANCISCO DEL RINCÓN
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA
DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2017

| CA-UR | CONCEPTO | APROBADO | AMPLIACIONES / REDUCCIONES | MODIFICADO | DEVENGADO | PAGADO | SUBEJERCICIO |
|-------|-------------------------------|-----------------------|-------------------------------|-----------------------|-------------|-------------|-----------------------|
| | PRESUPUESTO DE EGRESOS | 277,978,622.84 | 0.00 | 277,978,622.84 | 0.00 | 0.00 | 277,978,622.84 |
| 1001 | | 647722.65 | 0 | 647722.65 | 0 | 0 | 647722.65 |
| 1002 | | 5525104.61 | 0 | 5525104.61 | 0 | 0 | 5525104.61 |
| 1003 | | 1163503.26 | 0 | 1163503.26 | 0 | 0 | 1163503.26 |
| 1101 | | 35434691.92 | 0 | 35434691.92 | 0 | 0 | 35434691.92 |
| 1201 | | 24936182.55 | 0 | 24936182.55 | 0 | 0 | 24936182.55 |
| 1301 | | 1634644 | 0 | 1634644 | 0 | 0 | 1634644 |
| 1401 | | 2666080.72 | 0 | 2666080.72 | 0 | 0 | 2666080.72 |
| 1501 | | 2159692.16 | 0 | 2159692.16 | 0 | 0 | 2159692.16 |
| 1601 | | 1295237.71 | 0 | 1295237.71 | 0 | 0 | 1295237.71 |
| 1701 | | 833590.37 | 0 | 833590.37 | 0 | 0 | 833590.37 |
| 1801 | | 591172.08 | 0 | 591172.08 | 0 | 0 | 591172.08 |
| 1901 | | 29245377.26 | 0 | 29245377.26 | 0 | 0 | 29245377.26 |
| 1902 | | 3577264.64 | 0 | 3577264.64 | 0 | 0 | 3577264.64 |
| 2001 | | 5044777.39 | 0 | 5044777.39 | 0 | 0 | 5044777.39 |
| 2201 | | 2179159.73 | 0 | 2179159.73 | 0 | 0 | 2179159.73 |
| 2301 | | 976489.3 | 0 | 976489.3 | 0 | 0 | 976489.3 |
| 2401 | | 2186654.41 | 0 | 2186654.41 | 0 | 0 | 2186654.41 |
| 2501 | | 2602756.45 | 0 | 2602756.45 | 0 | 0 | 2602756.45 |
| 2601 | | 1368871.14 | 0 | 1368871.14 | 0 | 0 | 1368871.14 |
| 2701 | | 539802.05 | 0 | 539802.05 | 0 | 0 | 539802.05 |
| 2801 | | 54984354.95 | 0 | 54984354.95 | 0 | 0 | 54984354.95 |
| 2901 | | 2279349.74 | 0 | 2279349.74 | 0 | 0 | 2279349.74 |
| 3001 | | 2645187.1 | 0 | 2645187.1 | 0 | 0 | 2645187.1 |
| 3002 | | 2066463.58 | 0 | 2066463.58 | 0 | 0 | 2066463.58 |
| 3101 | | 6430300.93 | 0 | 6430300.93 | 0 | 0 | 6430300.93 |
| 3102 | | 28286382.56 | 0 | 28286382.56 | 0 | 0 | 28286382.56 |
| 3401 | | 5191409.7 | 0 | 5191409.7 | 0 | 0 | 5191409.7 |
| 3403 | | 445755.35 | 0 | 445755.35 | 0 | 0 | 445755.35 |
| 3503 | | 2086204.48 | 0 | 2086204.48 | 0 | 0 | 2086204.48 |
| 3504 | | 5932693.76 | 0 | 5932693.76 | 0 | 0 | 5932693.76 |
| 3505 | | 1498136.7 | 0 | 1498136.7 | 0 | 0 | 1498136.7 |
| 3507 | | 27048107.24 | 0 | 27048107.24 | 0 | 0 | 27048107.24 |
| 3701 | | 7303746.22 | 0 | 7303746.22 | 0 | 0 | 7303746.22 |
| 3801 | | 1174138.55 | 0 | 1174138.55 | 0 | 0 | 1174138.55 |
| 3901 | | 617406.55 | 0 | 617406.55 | 0 | 0 | 617406.55 |
| 4001 | | 4791518.47 | 0 | 4791518.47 | 0 | 0 | 4791518.47 |
| 4701 | | 588692.56 | 0 | 588692.56 | 0 | 0 | 588692.56 |