

MUNICIPIO SAN FRANCISCO DEL RINCON
ESTADO ANALÍTICO DE INGRESOS
DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2016

CFF	CE	CRI	CONCEPTO	ESTIMADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	RECAUDADO	DIFERENCIA	EXCEDENTES
			PRESUPUESTO DE INGRESOS	-263,194,866.74	-162,615,479.45	-425,810,346.19	-397,526,622.17	-397,526,622.17	-134,331,755.43	-134,331,755.43
			** 1 Recursos Fiscales	-63,984,355.70	-52,882,062.88	-116,866,418.58	-77,958,885.00	-77,958,885.00	-13,974,529.30	-13,974,529.30
1.1.1.1			* 1.1.1 Impuestos	-40,337,014.45	-20,994,223.98	-61,331,238.43	-45,176,529.50	-45,176,529.50	-4,839,515.05	-4,839,515.05
		120101	120101 PREDIAL URBANO CORRIENTE	-27,810,369.11	-6,773,598.51	-34,583,967.62	-28,798,660.07	-28,798,660.07	-988,290.96	-988,290.96
		120102	120102 PREDIAL RUSTICO CORRIENTE	-2,007,181.15	-2,163,404.89	-4,170,586.04	-2,149,474.13	-2,149,474.13	-142,292.98	-142,292.98
		120201	120201 TRASLACIÓN DE DOMINIO	-1,936,774.31	-4,875,000.00	-6,811,774.31	-3,977,367.56	-3,977,367.56	-2,040,593.25	-2,040,593.25
		120301	120301 DIVISIÓN Y LOTIFICACIÓN	-770,747.80	-1,178,220.58	-1,948,968.38	-1,360,591.06	-1,360,591.06	-589,843.26	-589,843.26
		120401	120401 FRACCIONAMIENTOS	0.00	-150,000.00	-150,000.00	-8,288.00	-8,288.00	-8,288.00	-8,288.00
		130101	130101 DIVERSIONES Y ESPECTACULOS	-630,000.00	-200,000.00	-830,000.00	-275,245.10	-275,245.10	354,754.90	0.00
		130102	130102 JUEGOS Y APUESTAS PERMITIDAS	-450,000.00	-230,000.00	-680,000.00	-529,856.25	-529,856.25	-79,856.25	-79,856.25
		160101	160101 SOB EXPL BCOS MARM	0.00	0.00	0.00	-46,000.00	-46,000.00	-46,000.00	-46,000.00
		170101	170101 RECARGOS IMPUESTO INMOBILIARIO	-1,408,327.55	-460,000.00	-1,868,327.55	-1,260,396.99	-1,260,396.99	147,930.56	0.00
		170201	170201 REZAGOS URBANOS	-4,580,443.58	-4,339,000.00	-8,919,443.58	-5,867,420.10	-5,867,420.10	-1,286,976.52	-1,286,976.52
		170202	170202 REZAGOS RUSTICOS	-468,545.76	-325,000.00	-793,545.76	-532,034.73	-532,034.73	-63,488.97	-63,488.97
		170301	170301 HONORARIOS DE COBRANZA	-229,625.19	-300,000.00	-529,625.19	-367,879.10	-367,879.10	-138,253.91	-138,253.91
		170401	170401 Recargos Impuesto Varios	-45,000.00	0.00	-45,000.00	-3,316.41	-3,316.41	41,683.59	0.00
1.1.3 C			* 1.1.3 Contribuciones de mejoras	-720,000.00	0.00	-720,000.00	-841,527.87	-841,527.87	-121,527.87	-121,527.87
1.1.4 D			* 1.1.4 Derechos, productos y aprovechamie	-22,927,341.25	-20,558,970.83	-43,486,312.08	-30,639,197.26	-30,639,197.26	-7,711,856.01	-7,711,856.01
		410101	410101 RASTRO	-4,374,824.38	-1,000,000.00	-5,374,824.38	-3,713,036.00	-3,713,036.00	661,788.38	0.00
		410201	410201 INHUMACIONES	-556,758.55	-744,040.00	-1,300,798.55	-965,941.00	-965,941.00	-409,182.45	-409,182.45
		410301	410301 AVALUOS CATASTRALES	-615,415.55	-675,387.93	-1,290,803.48	-877,035.38	-877,035.38	-261,619.83	-261,619.83
		410302	410302 LICENCIAS CONSTRUCCION	-515,285.00	-1,031,612.07	-1,546,897.07	-915,828.00	-915,828.00	-400,543.00	-400,543.00
		410303	410303 PRORROGA DE LICENCIAS	-2,649.29	-1,322.71	-3,972.00	-3,972.00	-3,972.00	-1,322.71	-1,322.71
		410304	410304 LICENCIAS DE REGULARIZACION	-277,050.00	0.00	-277,050.00	-272,775.00	-272,775.00	4,275.00	0.00
		410305	410305 LICENCIA DE DEMOLICION	-8,000.00	-105,000.00	-113,000.00	-17,552.00	-17,552.00	-9,552.00	-9,552.00
		410306	410306 LIC. DE REC Y REMOD.	-7,500.00	0.00	-7,500.00	0.00	0.00	7,500.00	0.00
		410307	410307 ANALISIS DE FACTIBIL	-57,428.00	-10,000.00	-67,428.00	-66,885.00	-66,885.00	-9,457.00	-9,457.00
		410309	410309 LIC ALINEAM HABIT	-354,037.00	-22,000.00	-376,037.00	-132,252.00	-132,252.00	221,785.00	0.00
		410310	410310 LIC ALINEAM INDUST	-17,500.00	-100,000.00	-117,500.00	-37,674.00	-37,674.00	-20,174.00	-20,174.00
		410311	410311 LIC ALINEAM COMERC	-24,905.30	-40,000.00	-64,905.30	-69,070.00	-69,070.00	-44,164.70	-44,164.70
		410312	410312 USO SUE CAMB RUS URB	-1,000.00	0.00	-1,000.00	0.00	0.00	1,000.00	0.00
		410313	410313 CERTIFICACION DE NUMERO OFICIAL	-23,037.00	-40,000.00	-63,037.00	-32,820.00	-32,820.00	-9,783.00	-9,783.00
		410314	410314 CERT DE TERM DE OBRA	-2,667.00	-369,400.00	-372,067.00	-192,522.00	-192,522.00	-189,855.00	-189,855.00
		410316	410316 FACTIBILIDAD USO DE SUELO	-182,356.26	0.00	-182,356.26	-169,287.00	-169,287.00	13,069.26	0.00
		410317	410317 PLANOS DE CIUDAD Y COMUNIDADES	-1,909.21	0.00	-1,909.21	-942.00	-942.00	967.21	0.00
		410318	410318 REFRENDO DE PERITOS	-15,000.00	0.00	-15,000.00	-1,181.00	-1,181.00	13,819.00	0.00
		410319	410319 LIC.DE USO DE SUELO MIXTO	-5,000.00	0.00	-5,000.00	0.00	0.00	5,000.00	0.00
		410320	410320 LIC. DE USO DE SUELO RUSTICO	-45,417.00	0.00	-45,417.00	-9,935.00	-9,935.00	35,482.00	0.00
		410321	410321 LIC TEMP USO SUEL VP	-56,339.00	0.00	-56,339.00	-24,184.00	-24,184.00	32,155.00	0.00
		410322	410322 USO SUE EN MAT ALCOH	0.00	-453.00	-453.00	-453.00	-453.00	-453.00	-453.00
		410323	410323 REP O DUP DE LICENC	0.00	-40,000.00	-40,000.00	-36,688.00	-36,688.00	-3,688.00	-3,688.00
		410324	410324 LIC P/CONST CAJETES	-25,500.00	0.00	-25,500.00	-24,902.00	-24,902.00	598.00	0.00
		410325	410325 DUP Y REP DE DCTOS	-500.00	-1,516.33	-2,016.33	-2,159.00	-2,159.00	-1,659.00	-1,659.00
		410326	410326 LEVANTAMIENTO TOPOGRAFICO	0.00	-26,690.00	-26,690.00	-26,690.00	-26,690.00	-26,690.00	-26,690.00
		410501	410501 RENTA EN PARQUE DEL RIO	0.00	-4,040.00	-4,040.00	-3,360.00	-3,360.00	-3,360.00	-3,360.00
		430102	430102 CERTIFICADOS Y CERTIFICACIONES	-258,877.80	-220,000.00	-478,877.80	-447,431.59	-447,431.59	-188,553.79	-188,553.79
		430103	430103 SERVICIOS PUBLICOS	-504,000.00	-280,000.00	-784,000.00	-625,112.00	-625,112.00	-121,112.00	-121,112.00
		430104	430104 VENTA DE LOTES	0.00	-314,269.45	-314,269.45	-121,727.00	-121,727.00	-121,727.00	-121,727.00
		430105	430105 VENTA DE GAVETAS	-352,833.00	-430,000.00	-782,833.00	-569,296.00	-569,296.00	-216,463.00	-216,463.00
		430106	430106 INSCRIPCIONES A CURSOS	-420,000.00	-95,000.00	-515,000.00	-522,952.00	-522,952.00	-102,952.00	-102,952.00
		430107	430107 PERMISOS EVENTUALES	-450,000.00	-255,000.00	-705,000.00	-826,398.80	-826,398.80	-376,398.80	-376,398.80
		430108	430108 SERVI VIGILANC Y MON	-3,000.00	0.00	-3,000.00	0.00	0.00	3,000.00	0.00
		430109	430109 VIGILANCIA POLICIACA	-120,000.00	0.00	-120,000.00	-79,206.57	-79,206.57	40,793.43	0.00
		430110	430110 LICENCIAS DE CONDUCIR	-3,743,747.40	0.00	-3,743,747.40	-1,863,156.50	-1,863,156.50	1,880,590.90	0.00
		430111	430111 REFRENDO DE PERITOS VALUADORES	-19,062.69	-62,000.00	-81,062.69	-69,144.80	-69,144.80	-50,082.11	-50,082.11
		430112	430112 VENTA DE INFORMACION VIA MODEM	-36,781.86	-10,000.00	-46,781.86	-33,712.00	-33,712.00	3,069.86	0.00
		430113	430113 REVISTA MECANICA	-15,088.32	-7,000.00	-22,088.32	-17,400.48	-17,400.48	-2,312.16	-2,312.16
		430114	430114 SERV ASIST Y SALUD P	0.00	-1,000.00	-1,000.00	-260.00	-260.00	-260.00	-260.00
		430116	430116 CONSTANCIA DE NO INFRACCION	-150,000.00	-25,000.00	-175,000.00	-145,483.00	-145,483.00	4,517.00	0.00
		430202	430202 FRACC. AUTORIZACION DE TRAZA	-20,000.00	0.00	-20,000.00	-18,275.00	-18,275.00	1,725.00	0.00
		430203	430203 FRACC. AUT URB	-500,000.00	0.00	-500,000.00	-226,872.00	-226,872.00	273,128.00	0.00

430204	430204	FRACC. COMPATIBILIDAD URBANISTICA	-20,000.00	0.00	-20,000.00	0.00	0.00	20,000.00	0.00
430205	430205	AUTORIZACION DE FRACCIONAMIENTOS	-20,000.00	0.00	-20,000.00	0.00	0.00	20,000.00	0.00
430206	430206	FRACCI PERM VTA	-60,000.00	0.00	-60,000.00	-10,767.00	-10,767.00	49,233.00	0.00
430208	430208	AUT P/CONST EN COND	0.00	0.00	0.00	-41.00	-41.00	-41.00	-41.00
430301	430301	PERM ANUNCIOS LUMI	-345,000.00	-240,000.00	-585,000.00	-423,545.00	-423,545.00	-78,545.00	-78,545.00
430302	430302	PERM DIF FONET PUBL	-23,000.00	0.00	-23,000.00	-19,253.00	-19,253.00	3,747.00	0.00
430401	430401	IMPACTO AMBIENTAL	-157,394.36	0.00	-157,394.36	-18,924.00	-18,924.00	138,470.36	0.00
430402	430402	ESTUDIO DE RIESGO	-40,995.76	0.00	-40,995.76	0.00	0.00	40,995.76	0.00
430403	430403	LICENCIA DE FUNCIONAMIENTO	-41,009.54	0.00	-41,009.54	0.00	0.00	41,009.54	0.00
430404	430404	SIMULACROS DE INCENDIOS	-9,854.40	0.00	-9,854.40	-4,032.00	-4,032.00	5,822.40	0.00
430405	430405	CORTE Y PODA DE ARBOLES	-56,492.28	-50,000.00	-106,492.28	-66,388.00	-66,388.00	-9,895.72	-9,895.72
430406	430406	QUEMA ART Y JUEGOS	-10,000.00	-15,000.00	-25,000.00	-26,666.00	-26,666.00	-16,666.00	-16,666.00
430503	430503	BASES INVITACION RESTRINGIDA	-16,599.40	-30,000.00	-46,599.40	0.00	0.00	16,599.40	0.00
430506	430506	Inscripcion al Padro	-6,211.34	0.00	-6,211.34	-6,072.40	-6,072.40	138.94	0.00
430601	430601	REF ANUAL CON SERV P	-35,422.40	-30,000.00	-65,422.40	-33,417.82	-33,417.82	2,004.58	0.00
430605	430605	PRORROGA POR USO DE UNIDAD	-42,368.57	-40,000.00	-82,368.57	-37,641.00	-37,641.00	4,727.57	0.00
430606	430606	CONSTANCIA DE DESPINTADO	0.00	-500.00	-500.00	-431.74	-431.74	-431.74	-431.74
430608	430608	Licencia de Alineam	0.00	-3,000.00	-3,000.00	-1,826.00	-1,826.00	-1,826.00	-1,826.00
430701	430701	DERECHO DE ALUMBRADO PUBLICO	-231,065.56	-10,680,000.00	-10,911,065.56	-5,977,316.78	-5,977,316.78	-5,746,251.22	-5,746,251.22
510101	510101	IMPUESTOS DE PLAZA	-846,806.64	0.00	-846,806.64	-596,281.00	-596,281.00	250,525.64	0.00
510102	510102	IMPUESTOS DE MERCADO	-626,895.36	-340,000.00	-966,895.36	-856,296.38	-856,296.38	-229,401.02	-229,401.02
510103	510103	Ocupacion VIA PUBLICA	-172,224.00	-358,959.00	-531,183.00	-435,945.00	-435,945.00	-263,721.00	-263,721.00
510104	510104	INTERESES	0.00	-849,000.00	-849,000.00	-601,740.84	-601,740.84	-601,740.84	-601,740.84
510106	510106	FORMAS VALORADAS PREDIAL	-16,088.27	0.00	-16,088.27	0.00	0.00	16,088.27	0.00
510107	510107	ENTRADAS PARQUE DEL RIO	-36,000.00	-40,000.00	-76,000.00	-84,399.00	-84,399.00	-48,399.00	-48,399.00
510108	510108	RENTA DE AUDITORIO	-75,000.00	-20,000.00	-95,000.00	-57,012.00	-57,012.00	17,988.00	0.00
510109	510109	USO DE MUEBLES E INMUEBLES	-123,818.24	0.00	-123,818.24	-121,187.00	-121,187.00	2,631.24	0.00
510118	510118	Servicio de Toldos y Carpas	0.00	-20,000.00	-20,000.00	-16,404.40	-16,404.40	-16,404.40	-16,404.40
510130	510130	CONSULTAS PSICOLOGICAS (DATA)	-215,593.00	-137,505.00	-353,098.00	-311,781.00	-311,781.00	-96,188.00	-96,188.00
510201	510201	PER VTA O EXIB MERC	-121,200.80	-40,000.00	-161,200.80	-203,974.00	-203,974.00	-82,773.20	-82,773.20
510202	510202	PER VTA O EXIB FISC	-117,000.00	0.00	-117,000.00	-109,471.95	-109,471.95	7,528.05	0.00
510203	510203	PERMISO PARA FIESTAS PARTICULARES	-100,000.00	0.00	-100,000.00	-106,474.00	-106,474.00	-6,474.00	-6,474.00
510401	510401	PERMISO DE CARGA Y D	-15,000.00	-5,885.00	-20,885.00	-26,797.00	-26,797.00	-11,797.00	-11,797.00
510402	510402	PERMISO PARA BLOQUEO	-22,500.00	-111,057.00	-133,557.00	-85,415.00	-85,415.00	-62,915.00	-62,915.00
610101	610101	INFRACCIONES DE POLICIA MUNICIPAL	-300,000.00	-100,000.00	-400,000.00	-319,954.00	-319,954.00	-19,954.00	-19,954.00
610102	610102	INFRAC DE TRANSITO	-4,800,000.00	-518,000.00	-5,318,000.00	-5,529,263.00	-5,529,263.00	-729,263.00	-729,263.00
610103	610103	INFRACCIONES AL REGL	-50,000.00	0.00	-50,000.00	-28,437.00	-28,437.00	21,563.00	0.00
610104	610104	INFRACCIONES DE TRANSPORTE	-123,735.04	-50,000.00	-173,735.04	-179,608.50	-179,608.50	-55,873.46	-55,873.46
610105	610105	INFRACCIONES DE MERCADOS	-2,300.00	0.00	-2,300.00	-1,095.00	-1,095.00	1,205.00	0.00
610106	610106	MULTA	-191,446.52	-600,000.00	-791,446.52	-813,516.09	-813,516.09	-622,069.57	-622,069.57
610107	610107	INFRACCIONES DE ECOLOGIA	-92,850.16	0.00	-92,850.16	-7,060.00	-7,060.00	85,790.16	0.00
610108	610108	EXTRAORDINARIO	0.00	0.00	0.00	13,155.00	13,155.00	13,155.00	0.00
610111	610111	DAÑOS	0.00	0.00	0.00	53,325.49	53,325.49	53,325.49	0.00
610301	610301	DONACIONES	0.00	-5,000.00	-5,000.00	-1,780.00	-1,780.00	-1,780.00	-1,780.00
610901	610901	OTROS INGRESOS	0.00	-364,333.34	-364,333.34	-421,892.73	-421,892.73	-421,892.73	-421,892.73
1.1.8 T	*	1.1.8 Transferencias corrientes	0.00	0.00	0.00	-664,670.57	-664,670.57	-664,670.57	-664,670.57
830101	830101	CONVENIOS CON LA FEDERACION	0.00	0.00	0.00	-600,726.02	-600,726.02	-600,726.02	-600,726.02
830301	830301	CONVENIOS DE APORTACION MUNICIPAL	0.00	0.00	0.00	-20,453.52	-20,453.52	-20,453.52	-20,453.52
830401	830401	CONVENIOS CON LOS BENEFICIARIOS	0.00	0.00	0.00	-20,491.03	-20,491.03	-20,491.03	-20,491.03
830601	830601	CONVENIOS CON PARAMUNICIPALES	0.00	0.00	0.00	-23,000.00	-23,000.00	-23,000.00	-23,000.00
1.1.9 P	*	1.1.9 Participaciones	0.00	-10,811,437.26	-10,811,437.26	-130,107.97	-130,107.97	-130,107.97	-130,107.97
810101	810101	FONDO DE FOMENTO MUNICIPAL	0.00	0.00	0.00	476.00	476.00	476.00	0.00
810104	810104	IMPOTOS SOBRE ADQU	0.00	0.00	0.00	-130,583.97	-130,583.97	-130,583.97	-130,583.97
810107	810107	FDO DE REINTEGRO DE	0.00	-10,811,437.26	-10,811,437.26	0.00	0.00	0.00	0.00
3.2.2 D	*	3.2.2 Disminucion de pasivos	0.00	-517,430.81	-517,430.81	-506,851.83	-506,851.83	-506,851.83	-506,851.83
030601	030601	REMANENTES CUENTA PUBLICA	0.00	-517,430.81	-517,430.81	-506,851.83	-506,851.83	-506,851.83	-506,851.83
3.2.2 D	**	2 Financiamiento Interno	0.00	0.00	0.00	-8,000,000.00	-8,000,000.00	-8,000,000.00	-8,000,000.00
3.2.2 D	*	3.2.2 Disminucion de pasivos	0.00	0.00	0.00	-8,000,000.00	-8,000,000.00	-8,000,000.00	-8,000,000.00
010101	010101	ANTICIPO DE PARTICIPACION	0.00	0.00	0.00	-8,000,000.00	-8,000,000.00	-8,000,000.00	-8,000,000.00
1.1.4 D	**	5 Recursos Federales	-199,210,511.04	-44,624,153.94	-243,834,664.98	-252,608,297.97	-252,608,297.97	-53,397,786.93	-53,397,786.93
1.1.4 D	*	1.1.4 Derechos, productos y aprovechamie	0.00	-38,489.71	-38,489.71	-249,394.10	-249,394.10	-249,394.10	-249,394.10
510104	510104	INTERESES	0.00	-38,489.71	-38,489.71	-249,394.10	-249,394.10	-249,394.10	-249,394.10
1.1.8 T	*	1.1.8 Transferencias corrientes	-82,449,762.72	-27,094,572.36	-109,544,335.08	-100,858,848.07	-100,858,848.07	-18,409,085.35	-18,409,085.35
820101	820101	FONDO 1 INF SOC	-21,566,844.00	-55,796.00	-21,622,640.00	-21,622,637.00	-21,622,637.00	-55,793.00	-55,793.00
820102	820102	FONDO 2 FORT SOC	-60,882,918.72	-364,488.28	-61,247,407.00	-61,247,407.00	-61,247,407.00	-364,488.28	-364,488.28
820104	820104	ESTIMULOS FISCALES	0.00	0.00	0.00	-40,451.01	-40,451.01	-40,451.01	-40,451.01
830101	830101	CONVENIOS CON LA FEDERACION	0.00	-26,674,288.08	-26,674,288.08	-17,926,753.06	-17,926,753.06	-17,926,753.06	-17,926,753.06

	830401	830401	CONVENIOS CON LOS BENEFICIARIOS	0.00	0.00	0.00	-21,600.00	-21,600.00	-21,600.00	-21,600.00
1.1.9 P	*	1.1.9	Participaciones	-116,760,748.32	0.00	-116,760,748.32	-137,029,649.29	-137,029,649.29	-20,268,900.97	-20,268,900.97
	810101	810101	FONDO DE FOMENTO MUNICIPAL	-19,463,916.72	0.00	-19,463,916.72	-19,853,257.71	-19,853,257.71	-389,340.99	-389,340.99
	810103	810103	FONDO GENERAL	-83,205,010.00	0.00	-83,205,010.00	-91,080,909.90	-91,080,909.90	-7,875,899.90	-7,875,899.90
	810104	810104	IMP TOS SOBRE ADQU	-1,534,828.15	0.00	-1,534,828.15	-1,523,343.95	-1,523,343.95	11,484.20	0.00
	810105	810105	FONDO DE FISCALIZACION	-6,209,852.36	0.00	-6,209,852.36	-7,592,496.49	-7,592,496.49	-1,382,644.13	-1,382,644.13
	810106	810106	IMP ESP PROD Y SERV	-6,347,141.09	0.00	-6,347,141.09	-6,655,055.24	-6,655,055.24	-307,914.15	-307,914.15
	810107	810107	FDO DE REINTEGRO DE	0.00	0.00	0.00	-10,324,586.00	-10,324,586.00	-10,324,586.00	-10,324,586.00
3.2.2 D	*	3.2.2	Disminucion de pasivos	0.00	-17,491,091.87	-17,491,091.87	-14,470,406.51	-14,470,406.51	-14,470,406.51	-14,470,406.51
	030205	030205	REMANENTE RECURSO FEDERAL 2013	0.00	-221,701.17	-221,701.17	0.00	0.00	0.00	0.00
	030207	030207	APLICACION DE REMANE	0.00	-10,100.00	-10,100.00	-10,100.00	-10,100.00	-10,100.00	-10,100.00
	030406	030406	REMANENTE FONDO 1 2011	0.00	-273,780.26	-273,780.26	-18,709.81	-18,709.81	-18,709.81	-18,709.81
	030407	030407	REMANENTE FONDO 1 2012	0.00	-366,192.50	-366,192.50	-354,844.13	-354,844.13	-354,844.13	-354,844.13
	030408	030408	REMANENTE FONDO 1 2013	0.00	-1,866,620.14	-1,866,620.14	-1,375,838.17	-1,375,838.17	-1,375,838.17	-1,375,838.17
	030409	030409	remanente Fondo I Faism 2014	0.00	-1,377,747.17	-1,377,747.17	-820,025.88	-820,025.88	-820,025.88	-820,025.88
	030410	030410	APLICACION DE REMANE	0.00	-12,042,934.28	-12,042,934.28	-10,888,539.94	-10,888,539.94	-10,888,539.94	-10,888,539.94
	030509	030509	remanente Fondo II Fortamun 2014	0.00	-256,462.28	-256,462.28	-256,462.28	-256,462.28	-256,462.28	-256,462.28
	030510	030510	APLICACION DE REMANE	0.00	-1,075,554.07	-1,075,554.07	-745,886.30	-745,886.30	-745,886.30	-745,886.30
1.1.8 T	**	6	Recursos Estatales	0.00	-60,388,687.88	-60,388,687.88	-53,480,526.05	-53,480,526.05	-53,480,526.05	-53,480,526.05
	*	1.1.8	Transferencias corrientes	0.00	-52,869,050.75	-52,869,050.75	-51,273,257.31	-51,273,257.31	-51,273,257.31	-51,273,257.31
	830201	830201	CONVENIOS FIRMADOS CON EL ESTADO	0.00	-51,312,785.45	-51,312,785.45	-49,229,735.31	-49,229,735.31	-49,229,735.31	-49,229,735.31
	830202	830202	Convenio Licencias con el estado	0.00	-1,556,265.30	-1,556,265.30	-2,043,522.00	-2,043,522.00	-2,043,522.00	-2,043,522.00
3.2.2 D	*	3.2.2	Disminucion de pasivos	0.00	-7,519,637.13	-7,519,637.13	-2,207,268.74	-2,207,268.74	-2,207,268.74	-2,207,268.74
	030302	030302	REMAN REC ESTAT 2010	0.00	-1,331,358.32	-1,331,358.32	-155,478.12	-155,478.12	-155,478.12	-155,478.12
	030304	030304	REMANENTE ESTATAL 2012	0.00	-3,519,212.93	-3,519,212.93	-353,303.16	-353,303.16	-353,303.16	-353,303.16
	030305	030305	REMANENTE ESTATAL 2011	0.00	-424.97	-424.97	0.00	0.00	0.00	0.00
	030306	030306	remanente Recurso Estatal 2014	0.00	-119,513.05	-119,513.05	-376,110.49	-376,110.49	-376,110.49	-376,110.49
	030307	030307	APLICACION DE REMANE	0.00	-2,549,127.86	-2,549,127.86	-1,322,376.97	-1,322,376.97	-1,322,376.97	-1,322,376.97
1.1.8 T	**	7	Otros Recursos	0.00	-4,720,574.75	-4,720,574.75	-5,478,913.15	-5,478,913.15	-5,478,913.15	-5,478,913.15
	*	1.1.8	Transferencias corrientes	0.00	-4,051,749.75	-4,051,749.75	-4,967,946.66	-4,967,946.66	-4,967,946.66	-4,967,946.66
	830201	830201	CONVENIOS FIRMADOS CON EL ESTADO	0.00	0.00	0.00	900,000.00	900,000.00	900,000.00	0.00
	830401	830401	CONVENIOS CON LOS BENEFICIARIOS	0.00	-1,032,008.60	-1,032,008.60	-1,048,205.51	-1,048,205.51	-1,048,205.51	-1,048,205.51
	830601	830601	CONVENIOS CON PARAMUNICIPALES	0.00	-3,019,741.15	-3,019,741.15	-4,819,741.15	-4,819,741.15	-4,819,741.15	-4,819,741.15
3.2.2 D	*	3.2.2	Disminucion de pasivos	0.00	-668,825.00	-668,825.00	-510,966.49	-510,966.49	-510,966.49	-510,966.49
	030106	030106	REMANENTE BENEF 2015	0.00	0.00	0.00	-431,283.73	-431,283.73	-431,283.73	-431,283.73
	030701	030701	REM CONVENIOS INTERM	0.00	-668,825.00	-668,825.00	-79,682.76	-79,682.76	-79,682.76	-79,682.76