

MUNICIPIO SAN FRANCISCO DEL RINCON														
ESTADO ANALITICO DEL EJERCIDO DEL PRESUPUESTO DE EGRESOS DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2016														
CFGE	CP	CF	CA-UR	CTG	COG	CONCEPTO	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCIDO
						PRESUPUESTO DE EGRESOS	263,194,866.74	133,276,749.49	396,471,616.23	289,502,216.43	210,369,151.28	210,369,151.28	207,844,797.07	186,102,484.95
					1.2	REPARTICION DE JUSTICIA	658,371.16	-34,100.00	624,271.16	591,923.40	329,144.21	329,144.21	327,488.17	295,126.95
					1.2.1	JUZGADO ADMNIV M	658,371.16	-34,100.00	624,271.16	591,923.40	329,144.21	329,144.21	327,488.17	295,126.95
					1.2.1.1	RECURSOS FISCALES 2016	71,732.80	-34,100.00	37,632.80	21,236.81	21,236.81	21,236.81	20,398.81	16,395.99
					1.2.1.1.1	JUZGADO ADMINISTRATI	71,732.80	-34,100.00	37,632.80	21,236.81	21,236.81	21,236.81	20,398.81	16,395.99
					1.2.1.1.1.1	Corrente	68,732.80	-31,100.00	37,632.80	21,236.81	21,236.81	21,236.81	20,398.81	16,395.99
					1.2.1.1.1.1.1	2111 Materiales y útiles de oficina	3,500.00		3,500.00	1,879.63	1,879.63	1,879.63	1,879.63	1,620.37
					1.2.1.1.1.1.1.1	2121 Mat y útiles impresi	1,000.00	-1,000.00						
					1.2.1.1.1.1.1.1.1	2141 Mat y útiles Tec In		1,400.00	1,400.00	840.00	840.00	840.00	840.00	560.00
					1.2.1.1.1.1.1.1.1.1	2151 Mat impreso e info	2,000.00		2,000.00	506.19	506.19	506.19	506.19	1,493.81
					1.2.1.1.1.1.1.1.1.1.1	2411 Mat Constr Mineral	2,000.00	-2,000.00						
					1.2.1.1.1.1.1.1.1.1.1.1	2491 Materiales diversos	2,000.00	-2,000.00						
					1.2.1.1.1.1.1.1.1.1.1.1.1	2612 Combust p Serv pub	18,000.00	-5,000.00	13,000.00	5,853.20	5,853.20	5,853.20	5,015.20	7,146.80
					1.2.1.1.1.1.1.1.1.1.1.1.1.1	2921 Ref Edificios	2,000.00	-2,000.00						
					1.2.1.1.1.1.1.1.1.1.1.1.1.1.1	2931 Ref Mobiliario	2,000.00	-2,000.00						
					1.2.1.1.1.1.1.1.1.1.1.1.1.1.1.1	2941 Ref Eq Cómputo	1,000.00	500.00	1,500.00	1,102.00	1,102.00	1,102.00	1,102.00	398.00
					1.2.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1	3111 Servicio de energía eléctrica	1,500.00	-1,500.00						
					1.2.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1	3131 Servicio de agua	1,500.00	-1,500.00						
					1.2.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1	3141 Servicio telefonía tradicional	9,000.00		9,000.00	8,377.45	8,377.45	8,377.45	8,377.45	622.55
					1.2.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1	3151 Servicio telefonía celular	4,732.80		4,732.80	2,505.84	2,505.84	2,505.84	2,505.84	2,226.96
					1.2.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1	3181 Servicio postal	500.00		500.00	172.50	172.50	172.50	172.50	327.50
					1.2.1	3511 Cors y manto lrm	6,000.00	-6,000.00						
					1.2.1	3721 Pasajes terr Nac	2,000.00		2,000.00					2,000.00
					2	2823 Gto Orden Social	10,000.00	-10,000.00						
					2	2	3,000.00	-3,000.00						
					1.1.1.1	2111 Muebles de oficina y estantería	3,000.00	-3,000.00						
					1.1.1.1.1	51602 PARTICIPACIONES FEDERALES 2016	586,638.36		586,638.36	570,686.59	307,907.40	307,907.40	307,089.36	278,730.96
					1.1.1.1.1.1	31111-3901 JUZGADO ADMINISTRATI	586,638.36		586,638.36	570,686.59	307,907.40	307,907.40	307,089.36	278,730.96
					1.1.1.1.1.1.1	1 Corrente	586,638.36		586,638.36	570,686.59	307,907.40	307,907.40	307,089.36	278,730.96
					1.1.1.1.1.1.1.1	1131 Sueldos Base	489,061.05		489,061.05	288,469.49	288,469.49	288,469.49	288,469.49	200,591.56
					1.1.1.1.1.1.1.1.1	1321 Prima Vacacional	8,543.28		8,543.28	8,343.83	3,310.83	3,310.83	3,310.83	5,232.45
					1.1.1.1.1.1.1.1.1.1	1323 Gratificación de fin de año	56,955.18		56,955.18	56,955.18				56,955.18
					1.1.1.1.1.1.1.1.1.1.1	1541 Prestaciones CGT	32,078.85		32,078.85	16,127.08	16,127.08	16,127.08	15,309.04	15,951.77
					1.1.1.1.1.1.1.1.1.1.1.1	1.3.1 PRESIDENCIA GUBERNATURA	31,238,312.14	1,046,084.53	32,284,396.67	29,033,024.69	24,351,451.86	24,351,451.86	23,759,262.50	7,932,844.81
					1.1.1.1.1.1.1.1.1.1.1.1.1	EQ04 PRESIDENCIA MUNICIPAL	31,238,312.14	1,046,084.53	32,284,396.67	29,033,024.69	24,351,451.86	24,351,451.86	23,759,262.50	7,932,844.81
					1.1.1.1.1.1.1.1.1.1.1.1.1.1	11601 RECURSOS FISCALES 2016	11,776,798.62	1,046,084.53	12,822,883.15	11,396,233.54	10,430,259.51	10,430,259.51	10,346,415.49	2,392,623.64
					1.1.1.1.1.1.1.1.1.1.1.1.1.1.1	11111-1101 PRESIDENCIA MUNICIPAL	11,776,798.62	1,046,084.53	12,822,883.15	11,396,233.54	10,430,259.51	10,430,259.51	10,346,415.49	2,392,623.64
					1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1	1 Corrente	11,719,598.62	520,364.53	12,239,963.15	11,343,036.99	10,377,062.96	10,377,062.96	10,293,218.94	1,862,900.19
					1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1	1212 Honorarios asimilados	255,600.00	255,600.00	201,185.76	167,068.39	167,068.39	167,068.39	167,068.39	88,541.61
					1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1	2111 Materiales y útiles de oficina	19,000.00	-7,500.00	11,500.00	5,802.17	5,802.17	5,802.17	5,887.20	5,697.63
					1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1	2112 Equipos menores de oficina	3,200.00	10,840.00	14,040.00	12,256.05	12,256.05	12,256.05	12,256.05	1,783.95
					1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1	2142 Equipos Men Tec Inf	3,200.00	5,800.00	9,000.00	3,395.99	3,395.99	3,395.99	3,395.99	5,604.01
					1.1	2151 Mat impreso e info	5,200.00	3,000.00	8,200.00	4,500.35	4,500.35	4,500.35	2,523.71	3,899.65
					1.1	2161 Material de impreza	10,000.00	-3,000.00	7,000.00	4,881.79	4,881.79	4,881.79	4,881.79	2,118.21
					1.1	2212 Prod Alimen instal	48,000.00	61,000.00	109,000.00	93,181.88	93,181.88	93,181.88	85,969.32	15,818.12
					1.1	2391 Otros productos	3,120.00	-3,000.00	120.00					120.00
					1.1	2411 Mat Constr Mineral	3,120.00	7,000.00	10,120.00	8,932.17	8,932.17	8,932.17	8,932.17	1,187.83
					1.1	2421 Mat Constr Concret	4,030.00		4,030.00	3,252.36	3,252.36	3,252.36	3,252.36	777.64
					1.1	2431 Mat Constr Cal Yes	4,160.00		4,160.00	476.29	476.29	476.29	476.29	3,683.71
					1.1	2441 Mat Constr Madera	4,680.00		4,680.00	420.00	420.00	420.00	420.00	4,260.00
					1.1	2451 Mat Constr Vidrio	3,120.00		3,120.00	208.80	208.80	208.80	208.80	2,911.20
					1.1	2461 Material eléctrico y electrónico	12,480.00	3,000.00	15,480.00	11,499.62	11,499.62	11,499.62	10,849.67	3,980.38
					1.1	2471 Estructuras y manufacturas	10,400.00	-5,000.00	5,400.00	4,422.42	4,422.42	4,422.42	4,422.42	977.58
					1.1	2491 Materiales diversos	24,000.00	34,000.00	58,000.00	51,280.42	51,280.42	51,280.42	50,524.90	6,719.58
					1.1	2531 Medicinas y prof far	624.00	-624.00						
					1.1	2612 Combust p Serv pub	130,000.00	-4,000.00	126,000.00	112,969.24	112,969.24	112,969.24	97,344.15	21,030.76
					1.1	2711 Vestuario y uniformes		2,504.00	2,504.00	2,504.00	2,504.00	2,504.00	2,504.00	
					1.1	2731 Artículos deportivos	12,480.00	-11,504.00	976.00					976.00
					1.1	2911 Herramientas menores	5,200.00	-2,000.00	3,200.00	649.99	649.99	649.99	649.99	2,550.01
					1.1	2921 Ref Edificios	2,080.00	10,000.00	12,080.00	8,788.46	8,788.46	8,788.46	8,192.45	3,291.54
					1.1	2931 Ref Mobiliario	3,120.00	-2,000.00	1,120.00					1,120.00
					1.1	2941 Ref Eq Cómputo		7,800.00	7,800.00	7,309.99	7,309.99	7,309.99	7,309.99	490.01
					1.1	2961 Ref Eq Transporte	20,800.00	-7,000.00	13,800.00	5,231.96	5,231.96	5,231.96	5,231.96	8,568.04
					1.1	2981 Ref Otros Equipos	3,120.00	2,000.00	5,120.00	3,538.00	3,538.00	3,538		

9011	3911	Serv Funerarios	9,360.00	5,310.00	14,670.00	14,121.96	14,121.96	14,121.96	14,121.96	548.04
9071	3921	Otros impuestos y derechos	5,200.00	-5,200.00						
4154	4154	Transf Asignaciones	9,824,728.56	70,000.00	9,894,728.56	9,438,266.57	8,665,342.47	8,665,342.47	8,665,342.47	1,229,386.09
2Ca	4451	4451 Donativos Inst sin 2 Capital	57,200.00	200,000.00	200,000.00	200,000.00	100,000.00	100,000.00	100,000.00	100,000.00
4111	5111	Muebles de oficina y estantería	15,600.00	492,160.00	507,760.00	6,189.14	6,189.14	6,189.14	6,189.14	501,570.86
4141	5151	Computadoras y equipo periférico	15,600.00	30,200.00	45,800.00	42,089.01	42,089.01	42,089.01	42,089.01	3,710.99
4160	5192	Mobiliario y eqpom	26,000.00	-26,000.00						
6731	5221	Aparatos deportivos	24,360.00		24,360.00					24,360.00
6651	5651	Eq Comunicación	5,000.00		5,000.00	4,918.40	4,918.40	4,918.40	4,918.40	81.60
1Co	51609	PARTICIPACIONES FEDERALES 2016	19,461,513.52		19,461,513.52	17,637,691.15	13,921,192.35	13,921,192.35	13,921,192.35	5,540,321.17
	31111-1101	PRESIDENCIA MUNICIPAL	19,461,513.52		19,461,513.52	17,637,691.15	13,921,192.35	13,921,192.35	13,921,192.35	5,540,321.17
	1 Corriente		19,461,513.52		19,461,513.52	17,637,691.15	13,921,192.35	13,921,192.35	13,921,192.35	5,540,321.17
1131	1131	Sueldos Base	1,007,880.08		1,007,880.08	685,545.39	685,545.39	685,545.39	685,545.39	322,334.69
1711	1211	Honorarios	150,000.00		150,000.00	54,684.72	54,684.72	54,684.72	54,684.72	95,315.28
1717	1212	Honorarios asimilados	50,000.00		50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	
1731	1321	Prima Vacacional	18,100.27		18,100.27	7,475.85	7,475.85	7,475.85	7,475.85	10,624.42
1737	1323	Gratificación de fin de año	120,668.49		120,668.49	4,134.38	4,134.38	4,134.38	4,134.38	116,534.11
1847	1342	Comunicaciones por servicios	480,000.00		480,000.00	227,100.00	227,100.00	227,100.00	227,100.00	252,900.00
1841	1441	Seguros	45,000.00		45,000.00	43,268.00	43,268.00	43,268.00	43,268.00	1,732.00
1541	1541	Prestaciones CGT	96,236.56		96,236.56	69,387.37	69,387.37	69,387.37	69,387.37	26,849.19
4154	4154	Transf Asignaciones	13,363,628.12		13,363,628.12	12,079,952.41	9,388,424.83	9,388,424.83	9,019,356.00	3,975,203.29
4411	4411	Gto Activ Cul	2,000,000.00		2,000,000.00	1,758,597.81	1,758,597.81	1,758,597.81	1,622,388.95	241,402.19
4451	4451	Donativos Inst sin	2,130,000.00		2,130,000.00	1,963,420.00	1,632,574.00	1,632,574.00	1,632,574.00	497,426.00
	1.3.2 POLITICA INTERIOR		3,455,548.22	80,026.61	3,535,574.83	3,252,341.83	2,319,735.63	2,319,735.63	2,319,429.17	1,215,939.20
	EO003 DESPACHO PRESIDENTE		1,132,173.62		1,132,173.62	1,132,173.62	772,178.72	772,178.72	772,178.72	359,994.90
	51609 PARTICIPACIONES FEDERALES 2016		1,132,173.62		1,132,173.62	1,132,173.62	772,178.72	772,178.72	772,178.72	359,994.90
	31111-1101 DESPACHO DEL PRESIDENTE		1,132,173.62		1,132,173.62	1,132,173.62	772,178.72	772,178.72	772,178.72	359,994.90
	1 Corriente		1,132,173.62		1,132,173.62	1,132,173.62	772,178.72	772,178.72	772,178.72	359,994.90
1111	1111	Diets	936,467.73		936,467.73	936,467.73	706,188.78	706,188.78	706,188.78	230,278.95
1731	1321	Prima Vacacional	15,351.93		15,351.93	7,675.97	7,675.97	7,675.97	7,675.97	7,675.96
1737	1323	Gratificación de fin de año	102,346.20		102,346.20					102,346.20
1811	1811	Costos para el fondo de ahorro	78,007.76		78,007.76	58,313.97	58,313.97	58,313.97	58,313.97	19,693.79
	EO008 SEC AYUNTAMIENTO		1,823,978.70	121,026.61	1,945,005.31	1,697,306.78	1,249,206.80	1,249,206.80	1,243,718.38	695,798.51
	11601 RECURSOS FISCALES 2016		307,859.12	121,026.61	428,885.73	243,965.18	193,812.37	193,812.37	191,187.09	235,073.36
	31111-1101 SECRETARIA DEL H. AY		287,859.12	121,026.61	408,885.73	243,965.18	193,812.37	193,812.37	191,187.09	216,073.36
	1 Corriente		287,859.12	121,026.61	408,885.73	243,965.18	193,812.37	193,812.37	191,187.09	216,073.36
1717	1212	Honorarios asimilados	146,711.96		146,711.96	90,696.13	40,543.32	40,543.32	40,543.32	106,168.64
7111	2111	Materiales y útiles de oficina	16,983.20		16,983.20	10,523.02	10,523.02	10,523.02	10,523.02	6,460.18
7117	2112	Equipos menores de oficina	2,080.00	4,500.00	6,580.00	6,001.00	6,001.00	6,001.00	3,767.00	579.00
7171	2121	Maty útiles impresi	13,416.00	-2,000.00	11,416.00	3,451.59	3,451.59	3,451.59	3,451.59	7,964.41
7141	2141	Mat y útiles Tec In	11,568.96		11,568.96	1,924.89	1,924.89	1,924.89	1,924.89	9,644.07
7151	2151	Mat impreso e info	11,179.92		11,179.92	4,548.52	4,548.52	4,548.52	4,548.52	6,631.40
7161	2161	Material de limpieza	4,160.00		4,160.00	2,826.90	2,826.90	2,826.90	2,826.90	1,333.10
7317	2212	Prod Alimen instal	67,600.00	-6,000.00	61,600.00	34,687.61	34,687.61	34,687.61	34,687.61	26,912.39
7441	2441	Mat Constr Madera	1,000.00		1,000.00	512.72	512.72	512.72	512.72	487.28
7461	2461	Material eléctrico y electrónico	1,560.00	4,500.00	6,060.00	3,890.52	3,890.52	3,890.52	3,995.51	2,169.48
7471	2471	Estructuras y manufacturas	1,000.00		1,000.00	219.66	219.66	219.66	219.66	780.34
7491	2491	Materiales diversos	3,120.00	2,000.00	5,120.00	4,430.99	4,430.99	4,430.99	4,430.99	689.01
7617	2612	Combust p Serv pub	37,440.00	-6,000.00	31,440.00	23,705.13	23,705.13	23,705.13	22,923.29	7,734.87
7911	2911	Herramientas menores	1,560.00		1,560.00	92.01	92.01	92.01	184.02	1,467.99
7971	2971	Ref Edificios	1,000.00	1,000.00	2,000.00	350.00	350.00	350.00	350.00	650.00
7941	2941	Ref Eq Cómputo	2,000.00		2,000.00	1,695.99	1,695.99	1,695.99	1,695.99	304.01
7961	2961	Ref Eq Transporte	5,000.00	3,000.00	8,000.00	2,100.02	2,100.02	2,100.02	2,100.02	5,899.98
7991	2991	Ref Otros inmuebles	1,040.00		1,040.00					1,040.00
8141	3141	Servicio telefonía tradicional	11,440.00	5,000.00	16,440.00	13,471.59	13,471.59	13,471.59	13,471.59	2,968.41
8161	3161	Servicio telefonía celular	22,152.00	-5,000.00	17,152.00	9,141.31	9,141.31	9,141.31	9,141.31	8,010.69
8181	3181	Servicio postal	1,248.00		1,248.00					1,248.00
8451	3451	Seguro de bienes patrimoniales	12,480.00	-9,365.35	3,114.65	3,114.65	3,114.65	3,114.65	3,114.65	
8511	3511	Cors y manto lrm	14,500.00		14,500.00	14,123.36	14,123.36	14,123.36	14,123.36	376.64
8617	3612	Adaptación de inmuebles	18,720.00	-18,720.00						
8631	3631	Instal Mobi Adm	5,200.00		5,200.00	1,972.00	1,972.00	1,972.00	1,972.00	3,228.00
8631	3631	Instal Blnformat	2,496.00		2,496.00					2,496.00
8651	3651	Manto Vehic	7,280.00		7,280.00	3,301.57	3,301.57	3,301.57	3,495.13	3,978.43
8671	3671	Instal Maqy otros	1,560.00		1,560.00					1,560.00
8671	3671	Impresión Pub ofic	1,000.00		1,000.00	700.00	700.00	700.00	700.00	300.00
8731	3731	Pasaje tem Nac	4,135.04	3,000.00	7,135.04	5,324.00	5,324.00	5,324.00	5,324.00	1,811.04
8761	3761	Viajeros nacionales	840.00		840.00					840.00
8871	3821	Gto Orden Social	2,500.00		2,500.00	1,160.00	1,160.00	1,160.00	1,160.00	1,340.00
2Ca	9091	OTROS SERVICIOS GENERALES 2 Capital	15,600.00	-15,600.00	20,000.00					20,000.00
4151	9151	Computadores y equipo periférico	20,000.00		20,000.00					20,000.00
1Co	51609	PARTICIPACIONES FEDERALES 2016	1,516,119.58		1,516,119.58	1,453,343.60	1,055,394.43	1,055,394.43	1,052,531.29	460,725.15
	11611-1101 SECRETARIA DEL H. AY		1,516,119.58		1,516,119.58	1,453,343.60	1,055,394.43	1,055,394.43	1,052,531.29	460,725.15
	1 Corriente		1,516,119.58		1,516,119.58	1,453,343.60	1,055,394.43	1,055,394.43	1,052,531.29	460,725.15
1131	1131	Sueldos Base	1,108,152.64		1,108,152.64	1,108,152.64	836,987.47	836,987.47	836,987.47	271,165.17
1711	1211	Honorarios	101,296.00	-39,600.00	61,696.00	18,228.59	18,228.59	18,228.59	18,228.59	43,467.41
1717	1212	Honorarios asimilados	38,136.80	39,600.00	77,736.80	76,892.53	76,892.53	76,892.53	76,892.53	844.27
1731	1321	Prima Vacacional	19,393.50		19,393.50	10,288.09	10,288.09	10,288.09	10,288.09	9,105.41
1737	1323	Gratificación de fin de año	129,289.98		129,289.98	13,343.39	13,343.39	13,343.39	13,343.39	115,946.59
1841	1441	Seguros	45,000.00		45,000.00	43,268.00	43,268.00	43,268.00	43,268.00	1,732.00
1541	1541	Prestaciones CGT	74,850.66		74,850.66	56,386.36	56,386.36	56,386.36	53,523.22	18,464.30
	EO021 ATENCION CIUDADANA		499,395.90	-41,000.00	458,395.90	422,859.43	298,350.11	298,350.11	297,532.07	160,843.79
	11601 RECURSOS FISCALES 2016		97,100.00		97,100.00	25,822.35	25,822.35	25,822.35	25,822.35	9,077.65
	31111-2701 ATENCION CIUDADANA		97,100.00		97,100.00	25,822.35	25,822.35	25,822.35	25,822.35	30,777.65
	1 Corriente		97,100.00		97,100.00	25,822.35	25,822.35	25,822.35	25,822.35	30,777.65
7111	2111	Materiales y útiles de oficina	1,500.00		1,500.00	855.01	855.01	855.01	855.01	

	7617	2612	Combust p Serv pub	21,600.00	-18,000.00	3,600.00	1,444.40	1,444.40	1,444.40	1,444.40	2,155.60
	7911	2911	Herramientas menores	1,000.00		1,000.00					1,000.00
	7941	2941	Ref Eq Cómputo	4,000.00		4,000.00	1,125.01	1,125.01	1,125.01	1,125.01	2,874.99
	8141	3141	Servicio telefonía tradicional	24,000.00	-10,000.00	14,000.00	11,715.05	11,715.05	11,715.05	11,715.05	2,284.95
	8151	3151	Servicio telefonía celular	10,200.00	-4,000.00	6,200.00	3,845.26	3,845.26	3,845.26	3,845.26	2,354.74
	8511	3511	Corre y correo lrm	5,000.00		5,000.00					5,000.00
	8751	3751	Válculos nacionales	5,000.00		5,000.00	2,283.00	2,283.00	2,283.00	2,283.00	2,717.00
2 Ca			2 Capital	10,000.00	-10,000.00						
	6111	5111	Muebles de oficina y estantería	10,000.00	-10,000.00						
		***	51609 PARTICIPACIONES FEDERALES 2016	402,295.90		402,295.90	397,037.08	272,527.76	272,527.76	271,709.72	129,768.14
		**	31111-1002 ATENCION CIUDADANA	402,295.90		402,295.90	397,037.08	272,527.76	272,527.76	271,709.72	129,768.14
		*	1 Corriente	402,295.90		402,295.90	397,037.08	272,527.76	272,527.76	271,709.72	129,768.14
1 Co											
	8131	1131	Sueldos Base	335,993.47		335,993.47	335,993.47	253,483.32	253,483.32	253,483.32	62,510.15
	8731	1321	Prima Vacacional	5,858.68		5,858.68	5,858.68	2,917.36	2,917.36	2,917.36	2,917.36
	8731	1323	Gratificación de fin de año	39,057.85		39,057.85	39,057.85				39,057.85
1 Co											
	1541	1541	Prestaciones CGT	21,385.90		21,385.90	16,127.08	16,127.08	16,127.08	15,309.04	5,258.82
		****	1.3.6 FUNCIÓN PÚBLICA	7,607,970.79	-397,750.00	7,210,220.79	6,677,757.01	4,691,560.64	4,691,560.64	4,677,783.75	2,518,660.15
		****	E0002 REGIDORES	5,474,968.87	-138,000.00	5,336,968.87	4,969,467.41	3,650,688.14	3,650,688.14	3,599,877.07	1,736,902.73
		**	11601 RECURSOS FISCALES 2016	655,800.00	-138,000.00	517,800.00	284,102.59	284,102.59	284,102.59	275,371.52	233,697.41
		**	31111-1002 REGIDORES	655,800.00	-138,000.00	517,800.00	284,102.59	284,102.59	284,102.59	275,371.52	233,697.41
		*	1 Corriente	646,800.00	-132,100.00	514,700.00	280,042.59	280,042.59	280,042.59	271,311.52	233,657.41
1 Co											
	7111	2111	Materiales y útiles de oficina	20,000.00	-10,000.00	10,000.00	4,838.92	4,838.92	4,838.92	4,838.92	5,161.08
	7117	2112	Equipos menores de oficina	2,000.00		2,000.00	1,798.00	1,798.00	1,798.00	1,798.00	202.00
	7171	2121	Máyútiles impresi	8,000.00	-2,000.00	6,000.00					6,000.00
	7141	2141	Mat y útiles Tec In		2,000.00	2,000.00	1,675.18	1,675.18	1,675.18	1,675.18	324.82
	7143	2142	Equipos Men Tec Inf	1,000.00		1,000.00					1,000.00
	7141	2151	Mat impreso e info	1,200.00	3,861.90	5,061.90	5,061.90	5,061.90	5,061.90	5,061.90	1,089.41
	7161	2161	Material de Impresja		3,500.00	3,500.00	2,410.59	2,410.59	2,410.59	2,410.59	1,089.41
	7173	2212	Prod Almen instal	14,000.00		14,000.00	4,291.77	4,291.77	4,291.77	4,291.77	9,708.23
	7291	2491	Materiales diversos	1,000.00		1,000.00					1,000.00
	7617	2612	Combust p Serv pub	300,000.00		300,000.00	216,211.55	216,211.55	216,211.55	207,480.48	83,788.45
	7941	2941	Ref Eq Cómputo		2,000.00	2,000.00	1,447.01	1,447.01	1,447.01	1,447.01	552.99
	8141	3141	Servicio telefonía tradicional	3,600.00	10,000.00	13,600.00	7,793.57	7,793.57	7,793.57	7,793.57	5,806.43
	8151	3151	Servicio telefonía celular	50,000.00	-10,000.00	40,000.00	24,614.10	24,614.10	24,614.10	24,614.10	15,385.90
	8711	3711	Pasajes aéreos Nac	5,000.00		5,000.00					5,000.00
	8751	3751	Válculos nacionales	10,000.00		10,000.00					10,000.00
	8811	3831	Congreso y convenciones	50,000.00	-20,000.00	30,000.00	9,900.00	9,900.00	9,900.00	9,900.00	20,100.00
	8851	3851	GtoInvesidHAYU	180,000.00	-111,461.90	68,538.10	4,060.00	4,060.00	4,060.00	4,060.00	68,538.10
		**	2 Capital	10,000.00	-5,900.00	4,100.00	4,060.00	4,060.00	4,060.00	4,060.00	40.00
2 Ca											
	6111	5111	Muebles de oficina y estantería	10,000.00	-10,000.00						
		***	51609 PARTICIPACIONES FEDERALES 2016	4,819,168.87		4,819,168.87	4,685,364.82	3,316,505.55	3,316,505.55	3,316,505.55	1,502,663.32
		**	31111-1002 REGIDORES	4,819,168.87		4,819,168.87	4,685,364.82	3,316,505.55	3,316,505.55	3,316,505.55	1,502,663.32
		*	1 Corriente	4,819,168.87		4,819,168.87	4,685,364.82	3,316,505.55	3,316,505.55	3,316,505.55	1,502,663.32
1 Co											
	8111	1111	Dietas	36,384,442.60		36,384,442.60	3,638,442.60	2,743,743.60	2,743,743.60	2,743,743.60	894,699.00
	8731	1323	Gratificación de fin de año	397,644.00		397,644.00	397,644.00				397,644.00
	8511	1511	Cuotas para el fondo de ahorro	303,082.27		303,082.27	226,566.00	226,566.00	226,566.00	226,566.00	76,516.27
	4411	4411	Gto Actv Cut	480,000.00		480,000.00	346,195.95	346,195.95	346,195.95	346,195.95	133,804.05
		****	E0016 CONTRALORIA MPAL	2,133,001.92	-259,750.00	1,873,251.92	1,709,289.60	1,090,992.50	1,090,992.50	1,086,906.68	782,299.42
		****	E0016 RECURSOS FISCALES 2016	469,550.00	-259,750.00	209,800.00	73,848.82	73,848.82	73,848.82	71,666.14	135,951.18
		**	31111-2201 CONTRALORIA MUNICIPAL	469,550.00	-259,750.00	209,800.00	73,848.82	73,848.82	73,848.82	71,666.14	135,951.18
		*	1 Corriente	464,550.00	-254,750.00	209,800.00	73,848.82	73,848.82	73,848.82	71,666.14	135,951.18
1 Co											
	8711	1211	Honorarios	57,750.00	-35,000.00	22,750.00					22,750.00
	8717	1212	Honorarios asimilados	153,200.00	-130,000.00	23,200.00					23,200.00
	7111	2111	Materiales y útiles de oficina	25,200.00		25,200.00	4,682.58	4,682.58	4,682.58	4,682.58	20,517.42
	7117	2112	Equipos menores de oficina	6,300.00	-3,000.00	3,300.00					3,300.00
	7171	2121	Máyútiles impresi	2,100.00		2,100.00	1,330.00	1,330.00	1,330.00	1,330.00	770.00
	7141	2141	Mat y útiles Tec In	5,000.00		5,000.00	553.45	553.45	553.45	553.45	4,446.55
	7151	2151	Mat impreso e info	4,200.00		4,200.00	1,698.67	1,698.67	1,698.67	1,698.67	2,501.33
	7161	2161	Material de Impresja	6,000.00		6,000.00	5,153.14	5,153.14	5,153.14	5,153.14	846.86
	7617	2612	Combust p Serv pub	70,000.00	-30,000.00	40,000.00	26,031.55	26,031.55	26,031.55	24,254.87	13,968.45
	7771	2721	Prendas de seguridad	1,000.00		1,000.00					1,000.00
	7941	2931	Ref Mobiliario	1,050.00		1,050.00					1,050.00
	7941	2941	Ref Eq Cómputo	4,200.00		4,200.00	1,146.00	1,146.00	1,146.00	740.00	3,054.00
	7961	2961	Ref Eq Transporte	33,600.00	-25,000.00	8,600.00	51.02	51.02	51.02	51.02	8,548.98
	8141	3141	Servicio telefonía tradicional	18,900.00	-5,000.00	13,900.00	9,612.73	9,612.73	9,612.73	9,612.73	4,287.27
	8151	3151	Servicio telefonía celular	15,750.00	-15,750.00						
	8241	3451	Seguro de bienes patrimoniales	13,650.00		13,650.00	10,663.05	10,663.05	10,663.05	10,663.05	2,986.95
	8511	3511	Corre y correo lrm	2,000.00		2,000.00	812.00	812.00	812.00	812.00	1,188.00
	8551	3551	Manejo Vehic	10,000.00	4,000.00	14,000.00	9,882.63	9,882.63	9,882.63	9,882.63	4,117.37
	8641	3611	Difusión Activ Gub	16,000.00	-10,000.00	6,000.00					6,000.00
	8617	3612	Impresión Pub ofic	5,000.00		5,000.00					5,000.00
	8751	3751	Válculos nacionales	5,250.00		5,250.00	2,232.00	2,232.00	2,232.00	2,232.00	3,018.00
	8871	3821	Gto Orden Social	8,400.00	-5,000.00	3,400.00					3,400.00
		**	2 Capital	5,000.00	-5,000.00						
2 Ca											
	6151	5151	Computadoras y equipo periférico	1,663,451.92	-1,663,451.92						
		***	51609 PARTICIPACIONES FEDERALES 2016	1,634,440.78		1,634,440.78	1,017,103.68	1,017,103.68	1,017,103.68	1,014,240.54	646,348.24
		**	31111-1601 JURIDICO				-146.08	-146.08	-146.08	-146.08	146.08
		*	1 Corriente				-146.08	-146.08	-146.08	-146.08	146.08
1 Co											
	1541	1541	Prestaciones CGT	1,663,451.92		1,663,451.92					
		****	1.3.5 AJUNTOS JURIDICOS	1,965,278.41	-70,321.58	1,894,956.83	1,809,878.42	1,305,788.44	1,305,788.44	1,300,998.55	589,168.39
		****	E0001 SINDICO H. AYUNTAMIENTO	630,962.15	-30,000.00	600,962.15	568,915.13	419,618.06	419,618.06	419,919.33	181,334.09
		****	E0001 RECURSOS FISCALES 2016	70,500.00	-30,000.00	40,500.00	24,374.58	24,374.58	24,374.58	23,675.85	

1 Co	** 31111-1001 SINDICO H. AYUNTAMIENTO	560,452.15	560,452.15	544,440.55	395,243.48	395,243.48	395,243.48	165,208.67
	* 1 Corriente	560,452.15	560,452.15	544,440.55	395,243.48	395,243.48	395,243.48	165,208.67
	1111 1111 Dietas	391,964.04	391,964.04	391,964.04	295,579.44	295,579.44	295,579.44	96,384.60
1378 1323 Gratificación de fin de año	42,837.60	42,837.60	42,837.60				42,837.60	
1441 1441 Seguros	45,000.00	45,000.00	45,000.00	43,268.00	43,268.00	43,268.00	1,732.00	
1511 1511 Cuotas para el fondo de ahorro	32,650.51	32,650.51	32,650.51	24,407.64	24,407.64	24,407.64	8,242.87	
4411 4411 Gto Activ Cult	48,000.00	48,000.00	31,988.40	31,988.40	31,988.40	31,988.40	16,011.60	
**** E009 JURIDICO	1,334,326.26	-40,321.58	1,294,004.68	1,241,063.29	886,170.38	886,170.38	882,079.22	407,834.30
*** 11601 RECURSOS FISCALES 2016	117,150.00	-40,321.58	76,828.42	49,477.87	49,477.87	49,477.87	47,431.81	27,350.55
** 31111-1001 JURIDICO	117,150.00	-40,321.58	76,828.42	49,477.87	49,477.87	49,477.87	47,431.81	27,350.55
* 1 Corriente	107,150.00	-30,321.58	76,828.42	49,477.87	49,477.87	49,477.87	47,431.81	27,350.55
7111 2111 Materiales y útiles de oficina	13,000.00	-8,000.00	5,000.00	2,244.36	2,244.36	2,244.36	2,244.36	2,755.64
7117 2112 Equipos menores de oficina	2,000.00	1,000.00	3,000.00	1,207.00	1,207.00	1,207.00	1,207.00	1,793.00
7171 2121 Mady útiles impresi	5,408.00	-1,000.00	4,408.00	2,733.60	2,733.60	2,733.60	2,068.60	1,674.40
7141 2151 Mat Impreso e info	5,408.00	-2,000.00	3,408.00	1,160.20	1,160.20	1,160.20	1,160.20	2,247.80
7161 2161 Material de limpieza	3,500.00		3,500.00	2,826.90	2,826.90	2,826.90	2,826.90	673.10
7213 2212 Prod Almen instal	3,000.00	-1,000.00	2,000.00	128.33	128.33	128.33	128.33	1,871.67
7261 2461 Material eléctrico y electrónico	1,040.00	-1,040.00						
7617 2612 Combust p Serv pub	18,720.00		18,720.00	14,428.74	14,428.74	14,428.74	13,047.68	4,291.26
7941 2941 Ref Eq Cómputo	2,500.00	-1,000.00	1,500.00	1,053.31	1,053.31	1,053.31	1,053.31	446.69
7961 2961 Ref Eq Transporte	4,500.00		4,500.00	1,614.92	1,614.92	1,614.92	1,614.92	2,885.08
8141 3141 Servicio telefonía tradicional	8,700.00		8,700.00	8,630.77	8,630.77	8,630.77	8,630.77	69.23
8141 3151 Servicio telefonía celular	16,224.00	-8,000.00	8,224.00	4,922.82	4,922.82	4,922.82	4,922.82	3,301.18
8181 3181 Servicio postal	1,000.00		1,000.00	73.50	73.50	73.50	73.50	926.50
8451 3451 Seguro de bienes patrimoniales	5,400.00	-3,081.58	2,318.42	2,318.42	2,318.42	2,318.42	2,318.42	
9511 3511 Cors y maneo lrm	2,000.00		2,000.00					
9571 3521 Instal Mobil Adm	1,200.00	-1,200.00						
9511 3531 Instal Blnformat	3,000.00	-3,000.00						
9751 3751 Viáticos nacionales	10,000.00		10,000.00	5,769.00	5,769.00	5,769.00	5,769.00	4,231.00
9971 9921 Otros impuestos y derechos	550.00		550.00	366.00	366.00	366.00	366.00	184.00
* 2 Capital	10,000.00	-10,000.00						
5111 5111 Muebles de oficina y estantería	5,000.00	-5,000.00						
6151 5151 Computadoras y equipo periférico	5,000.00	-5,000.00						
*** 51609 PARTICIPACIONES FEDERALES 2016	1,217,176.26		1,217,176.26	1,191,585.42	836,692.51	836,692.51	834,647.41	380,483.75
** 31111-1001 JURIDICO	1,217,176.26		1,217,176.26	1,191,585.42	836,692.51	836,692.51	834,647.41	380,483.75
* 1 Corriente	1,217,176.26		1,217,176.26	1,191,585.42	836,692.51	836,692.51	834,647.41	380,483.75
1131 1131 Sueldos Base	895,566.49		895,566.49	666,923.85	666,923.85	666,923.85	666,923.85	228,642.64
1717 1212 Honorarios asimilados	148,867.86		148,867.86	137,040.00	111,345.00	111,345.00	111,345.00	37,522.86
1371 1321 Prima Vacacional	15,557.89		15,557.89	15,557.89	7,984.78	7,984.78	7,984.78	7,573.11
1378 1323 Gratificación de fin de año	103,719.26		103,719.26	10,737.10	10,737.10	10,737.10	92,982.16	
1541 1541 Prestaciones CGT	53,464.76		53,464.76	39,701.78	39,701.78	39,701.78	37,656.68	13,762.98
**** 1.3.9 OTROS POLITICA DE GOBIERN	898,380.94	-49,736.12	848,644.82	777,881.83	568,281.13	568,281.13	562,715.00	280,363.69
**** E0017 SEC PARTICULAR	898,380.94	-49,736.12	848,644.82	777,881.83	568,281.13	568,281.13	562,715.00	280,363.69
*** 11601 RECURSOS FISCALES 2016	218,460.00	-49,736.12	168,723.88	105,847.12	105,847.12	105,847.12	101,508.05	62,876.76
** 31111-2001 SECRETARIA PARTICULAR	218,460.00	-49,736.12	168,723.88	105,847.12	105,847.12	105,847.12	101,508.05	62,876.76
* 1 Corriente	177,960.00	-9,236.12	168,723.88	105,847.12	105,847.12	105,847.12	101,508.05	62,876.76
1441 1441 Seguros	43,268.00		43,268.00	43,268.00	43,268.00	43,268.00	43,268.00	
7111 2111 Materiales y útiles de oficina	15,600.00	-9,500.00	6,100.00	3,624.02	3,624.02	3,624.02	3,624.02	2,475.98
7117 2112 Equipos menores de oficina	5,000.00	-5,000.00						
7171 2121 Mady útiles impresi	6,240.00	-1,000.00	5,240.00	3,650.35	3,650.35	3,650.35	2,985.35	1,589.65
7141 2141 Mat y útiles Tec In	5,000.00	-5,000.00						
7143 2142 Equipos Men Tec Inf	10,400.00	-10,000.00	400.00	278.40	278.40	278.40	278.40	121.60
7141 2151 Mat Impreso e info	5,000.00	-2,000.00	3,000.00	1,160.19	1,160.19	1,160.19	1,160.19	1,839.81
7161 2161 Material de limpieza	6,000.00		6,000.00	2,826.90	2,826.90	2,826.90	2,826.90	3,173.10
7213 2212 Prod Almen instal	4,680.00		4,680.00	1,205.40	1,205.40	1,205.40	1,205.40	3,474.60
7261 2461 Material eléctrico y electrónico	5,100.00		5,100.00	234.85	234.85	234.85	234.85	4,865.15
7471 2471 Estructuras y manufacturas	6,300.00		6,300.00	939.98	939.98	939.98	939.98	5,360.02
7901 2491 Materiales diversos	5,000.00		5,000.00	495.97	495.97	495.97	495.97	4,504.03
7617 2612 Combust p Serv pub	31,200.00	-11,000.00	20,200.00	15,148.74	15,148.74	15,148.74	12,951.67	5,051.26
7911 2911 Herramientas menores	1,500.00		1,500.00	1,477.00	1,477.00	1,477.00	1,477.00	23.00
7971 2921 Ref Edificios	12,600.00		12,600.00					12,600.00
7961 2961 Ref Eq Transporte	15,600.00	-1,900.00	13,700.00	7,527.02	7,527.02	7,527.02	7,527.02	6,172.98
8141 3141 Servicio telefonía tradicional	15,000.00	-2,500.00	12,500.00	9,865.89	9,865.89	9,865.89	9,865.89	2,634.11
8141 3151 Servicio telefonía celular	5,000.00	3,300.00	8,300.00	6,390.60	6,390.60	6,390.60	6,390.60	1,909.40
8141 3311 Servicios legales	1,000.00	-1,000.00						
8361 3361 Impresiones docofic	2,000.00		2,000.00					
8451 3451 Seguro de bienes patrimoniales	8,320.00	-5,504.12	2,815.88	2,815.88	2,815.88	2,815.88	2,815.88	
9511 3511 Cors y maneo lrm	5,000.00	-5,000.00						
9541 3551 Maneo Vehic	8,320.00	-2,300.00	6,020.00	3,261.92	3,261.92	3,261.92	3,261.92	2,758.08
9711 3711 Pasajes aéreos Nac	4,000.00		4,000.00					
9791 3721 Pasajes terr Nac	3,000.00	-3,000.00						
9751 3751 Viáticos nacionales	6,000.00		6,000.00	1,676.01	1,676.01	1,676.01	1,676.01	4,323.99
9949 3821 Gto Orden Social	15,600.00	-15,600.00						
* 2 Capital	40,500.00	-40,500.00						
5111 5111 Muebles de oficina y estantería	4,000.00		4,000.00					
5191 5191 Otros mobiliarios	36,500.00		36,500.00					
*** 51609 PARTICIPACIONES FEDERALES 2016	679,920.94		679,920.94	672,034.71	462,434.01	462,434.01	461,206.95	217,486.93
** 31111-2001 SECRETARIA PARTICULAR	679,920.94		679,920.94	672,034.71	462,434.01	462,434.01	461,206.95	217,486.93
* 1 Corriente	679,920.94		679,920.94	672,034.71	462,434.01	462,434.01	461,206.95	217,486.93
1131 1131 Sueldos Base	571,930.36		571,930.36	433,292.49	433,292.49	433,292.49	433,292.49	138,637.87
1371 1321 Prima Vacacional	9,901.79		9,901.79	4,950.90	4,950.90	4,950.90	4,950.90	4,950.89
1378 1323 Gratificación de fin de año	66,011.94		66,011.94					66,011.94
1541 1541 Prestaciones CGT	32,076.85		32,076.85	24,190.62	24,190.62	24,190.62	22,963.56	7,886.23
**** 1.5.1 ASUNTOS FINANCIEROS	24,113,417.85	863,623.71	24,977,041.56	21,455,697.86	20,701,961.36	20,701,961.36	20,695,621.50	4,275,980.20
**** E0012 TESORERIA FEDERAL	19,413,417.85	1,006,623.71	19,420,041.56	17,367,033.22	16,613,266.72	16,613,266.72	16,606,926.86	2,806,774.84
*** 11601 RECURSOS FISCALES 2016	15,876,500.00	1,006,623.71	16,883,123.71	15,209,631.65	15,093,910.05	15,093,910.05	15,092,069.41	1,789,213.66
** 31111-1001 TESORERIA MUNICIPAL	15,876,500.00	1,006,623.71	16,883,123.71	15,209,631.65	15,093,910.05	15,093,910.05	15,092,069.41	1,789,213.66
* 1 Corriente	6,432,500.00	-36,902.62	6,469,392.62	5,076,710.05	5,076,710.05	5,076,710.05	5,074,860.41	1,392,592.57
7111 2111 Materiales y útiles de oficina	60,000.00	-22,500.00	37,500.00	20,496.05	20,496.05	20,496.05	20,496.05	17,003.95
7117 2112 Equipos menores de oficina	24,000.00	-15,625.00	8,375.00	4,634.00	4,634.00	4,634.00	4,634.00	3,741.00
7171 2121 Mady útiles impresi	12,000.00	-9,865.00	2,135.00	2,036.88	2,036.88	2,036.88	1,371.88	98.12
7141 2141 Mat y útiles Tec In	12,000.00	3,000.00	15,000.00	10,447.51	10,447.51	10,447.51	10,447.51	4,552.49
7143 2142 Equipos Men Tec Inf	6,000.00	-1,000.00	5,000.00					5,000.00
7141 2151 Mat Impreso e info	12,000.00	13,865.00	25,865.00	22,360.82	22,360.82	22,360.82	22,360.82	3,504.18
7161 2161 Material de limpieza	6,000.00		6,000.00	3,419.66	3,419.66	3,419.66	3,419.66	2,580.34
7213 2212 Prod Almen instal	6,000.00		6,000.00	1,293.13	1,293.13	1,293.13	1,293.13	4,706.87

7551	2351 Prod Químicos		1,000.00	1,000.00						1,000.00
7441	2441 Mat Constr Madera		200.00	200.00	192.01	192.01	192.01	192.01	192.01	7.99
7451	2451 Mat Constr Vidrio	2,000.00	-2,000.00							
7461	2461 Material eléctrico y electrónico	4,000.00		4,000.00	2,137.11	2,137.11	2,137.11	2,137.11	2,137.11	1,862.89
7471	2471 Estructuras y manufacturas		25.00	25.00	4.64	4.64	4.64	4.64	4.64	20.36
7431	2531 Medicinas y prod far		500.00	500.00						500.00
7617	2612 Combust p Serv pub	80,000.00	-47,000.00	33,000.00	14,298.25	14,298.25	14,298.25	14,298.25	13,278.61	18,701.75
7341	2741 Productos textiles		250.00	250.00	239.92	239.92	239.92	239.92	239.92	10.08
7011	2911 Herramientas menores	6,000.00	-6,000.00							
7071	2921 Ref Edificios	5,000.00	-4,000.00	1,000.00	183.50	183.50	183.50	183.50	27.50	816.50
7091	2931 Ref Mobiliario		931.52	931.52	450.08	450.08	450.08	450.08	450.08	481.44
7041	2941 Ref Eq Cómputo	6,000.00	-931.52	5,068.48	1,891.97	1,891.97	1,891.97	1,891.97	1,891.97	3,176.51
7061	2961 Ref Eq Transporte	5,000.00		5,000.00	21.46	21.46	21.46	21.46	21.46	4,978.54
1117	3112 Almacén público	6,000,000.00	-426,894.34	5,573,105.66	4,697,308.61	4,697,308.61	4,697,308.61	4,697,308.61	4,697,308.61	875,797.05
1141	3141 Servicio telefonía tradicional	12,000.00		12,000.00	11,916.03	11,916.03	11,916.03	11,916.03	11,916.03	83.97
1151	3151 Servicio telefonía celular	18,000.00	-5,000.00	13,000.00	7,390.05	7,390.05	7,390.05	7,390.05	7,390.05	5,609.95
1171	3173 Serv Procinformac	24,000.00	30,600.00	54,600.00	54,230.00	54,230.00	54,230.00	54,230.00	54,230.00	370.00
1161	3181 Servicio postal	2,400.00		2,400.00	348.00	348.00	348.00	348.00	348.00	2,052.00
1331	3331 Serv Consultoría	10,000.00	325,390.00	335,390.00						335,390.00
1341	3341 Servicios de capacitación	10,000.00		10,000.00	5,428.80	5,428.80	5,428.80	5,428.80	5,428.80	4,571.20
1411	3411 Serv Financieros	50,000.00	120,600.67	170,600.67	95,964.19	95,964.19	95,964.19	95,964.19	95,964.19	74,636.48
1451	3451 Seguro de bienes patrimoniales	3,600.00	-748.05	2,851.95	2,851.95	2,851.95	2,851.95	2,851.95	2,851.95	
1471	3521 Instal Mobil Adm	3,000.00		3,000.00	2,230.01	2,230.01	2,230.01	2,230.01	2,230.01	769.99
1441	3531 Instal Biotformat	1,500.00	-1,500.00							
1461	3551 Manito Vehic	12,000.00		12,000.00	2,722.00	2,722.00	2,722.00	2,722.00	2,722.00	9,278.00
1471	3571 Instal Maqy otros	15,000.00	-15,000.00							
1617	3612 Impresión Pub ofc	5,000.00	-5,000.00							
1651	3651 Serv Industria film	2,000.00		2,000.00						
1771	3721 Pasajes terr Nac		6,000.00	6,000.00	3,168.00	3,168.00	3,168.00	3,168.00	3,168.00	2,832.00
1791	3751 Viáticos nacionales	12,000.00	-6,000.00	6,000.00						6,000.00
1821	3821 Gto Orden Social	6,000.00	4,000.00	10,000.00	7,541.08	7,541.08	7,541.08	7,541.08	7,541.08	2,458.92
0717	9212 Int Deuda e GEG		101,504.34	101,504.34	101,504.34	101,504.34	101,504.34	101,504.34	101,504.34	
2 Ca	2 Capital	44,000.00	969,821.09	1,013,821.09	732,921.60	732,921.60	732,921.60	732,921.60	732,921.60	396,621.09
1111	5111 Maebles de oficina y estantería	6,000.00		6,000.00						
1141	5151 Computadoras y equipo periférico	12,000.00		12,000.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	8,200.00
1101	5191 Otros mobiliarios	6,000.00		6,000.00						
9111	5911 Software	20,000.00	981,821.09	1,001,821.09	729,121.60	729,121.60	729,121.60	729,121.60	729,121.60	388,421.09
3 Am	3 Amortización de la deuda	9,400,000.00		9,400,000.00	9,400,000.00	9,400,000.00	9,400,000.00	9,400,000.00	9,400,000.00	
0117	9112 AMORT DEUDA INT GOB	9,400,000.00		9,400,000.00	9,400,000.00	9,400,000.00	9,400,000.00	9,400,000.00	9,400,000.00	
1 Co	11609 PARTICIPACIONES FEDERALES 2016	2,536,917.85		2,536,917.85	2,157,371.57	2,157,371.57	2,157,371.57	2,157,371.57	2,157,371.57	479,546.28
1 Co	11601 RECURSOS FISCALES 2016	2,536,917.85		2,536,917.85	2,157,371.57	2,157,371.57	2,157,371.57	2,157,371.57	2,157,371.57	479,546.28
1 Co	11611-1901 TESORERIA MUNICIPAL	2,536,917.85		2,536,917.85	2,157,371.57	2,157,371.57	2,157,371.57	2,157,371.57	2,157,371.57	479,546.28
1 Co	1 Corriente									
1151	1131 Sueldos Base	1,697,479.32		1,697,479.32	1,607,479.32	1,607,479.32	1,607,479.32	1,607,479.32	1,607,479.32	90,000.00
1711	1211 Honorarios	150,000.00		150,000.00						150,000.00
1717	1212 Honorarios asimilados	400,000.00		400,000.00	199,873.86	199,873.86	199,873.86	199,873.86	199,873.86	200,126.14
1791	1321 Prima Vacacional	28,280.36		28,280.36	28,280.36	28,280.36	28,280.36	28,280.36	28,280.36	
1371	1323 Gratificación de fin de año	188,535.71		188,535.71	188,535.71	188,535.71	188,535.71	188,535.71	188,535.71	
1441	1441 Seguros	45,000.00		45,000.00	43,268.00	43,268.00	43,268.00	43,268.00	43,268.00	1,732.00
1441	1541 Prestaciones COY	117,622.46		117,622.46	88,202.32	88,202.32	88,202.32	88,202.32	88,202.32	29,420.14
1 Co	11601 RECURSOS FISCALES 2016		1,000.00	1,000.00						1,000.00
1 Co	11611-1902 PREDIAL Y CATASTRO		1,000.00	1,000.00						1,000.00
1 Co	1 Corriente									
7061	2961 Ref Eq Transporte		1,000.00	1,000.00						1,000.00
1 Co	11601 RECURSOS FISCALES 2016	5,700,000.00	-144,000.00	5,556,000.00	4,088,694.64	4,088,694.64	4,088,694.64	4,088,694.64	4,088,694.64	1,467,305.36
1 Co	11611-1901 TESORERIA MUNICIPAL	5,700,000.00	-144,000.00	5,556,000.00	4,088,694.64	4,088,694.64	4,088,694.64	4,088,694.64	4,088,694.64	1,467,305.36
1 Co	1 Corriente	2,586,000.00	-211,268.00	2,374,732.00	1,701,993.64	1,701,993.64	1,701,993.64	1,701,993.64	1,701,993.64	672,738.36
3 Am	3 Amortización de la deuda	2,850,000.00		2,850,000.00	2,386,701.00	2,386,701.00	2,386,701.00	2,386,701.00	2,386,701.00	467,304.36
0111	9111 Amort Deuda Int de Cr	3,115,000.00	67,268.00	3,182,268.00	2,386,701.00	2,386,701.00	2,386,701.00	2,386,701.00	2,386,701.00	795,567.00
1 Co	11602 ASUNTOS HACIENDARIOS	3,288,289.45		3,288,289.45	3,025,742.19	3,025,742.19	3,025,742.19	3,025,742.19	3,025,742.19	262,547.26
1 Co	11601 RECURSOS FISCALES 2016	3,288,289.45	105,000.00	3,393,289.45	3,188,948.08	3,188,948.08	3,188,948.08	3,188,948.08	3,188,948.08	204,341.37
1 Co	11611-1902 PREDIAL Y CATASTRO	510,400.00	105,000.00	615,400.00	468,613.49	468,613.49	468,613.49	468,613.49	468,613.49	146,786.51
1 Co	1 Corriente	480,400.00	105,000.00	585,400.00	460,614.49	460,614.49	460,614.49	460,614.49	460,614.49	124,786.51
1717	1212 Honorarios asimilados	250,000.00	100,000.00	350,000.00	264,125.12	264,125.12	264,125.12	264,125.12	264,125.12	85,874.88
7111	2111 Materiales y útiles de oficina	20,000.00	-1,620.00	18,380.00	16,974.39	16,974.39	16,974.39	16,974.39	16,974.39	1,405.61
7117	2112 Equipos menores de oficina		4,463.00	4,463.00	2,691.38	2,691.38	2,691.38	2,691.38	2,691.38	1,771.62
7141	2141 Mat y útiles Tec In	50,000.00	-8,808.00	41,192.00	25,876.58	25,876.58	25,876.58	25,876.58	25,876.58	15,315.42
7151	2151 Mat Impreso e info	40,000.00	6,112.00	46,112.00	46,110.51	46,110.51	46,110.51	46,110.51	46,110.51	1.49
7161	2161 Material de limpieza	4,600.00		4,600.00	3,614.88	3,614.88	3,614.88	3,614.88	3,614.88	985.12
7317	2212 Prod Alimen instal	2,800.00		2,800.00	1,564.00	1,564.00	1,564.00	1,564.00	1,564.00	1,236.00
7451	2451 Mat Constr Vidrio		120.00	120.00	120.00	120.00	120.00	120.00	120.00	
7461	2461 Material eléctrico y electrónico	3,200.00	2,610.00	5,810.00	5,488.90	5,488.90	5,488.90	5,488.90	5,488.90	321.10
7471	2471 Estructuras y manufacturas	10,000.00	-8,990.00	1,110.00	40.09	40.09	40.09	40.09	40.09	69.91
7491	2491 Materiales diversos		1,000.00	1,000.00	882.00	882.00	882.00	882.00	882.00	118.00
7431	2531 Medicinas y prod far	500.00		500.00						500.00
7617	2612 Combust p Serv pub	30,000.00	-7,775.00	22,225.00	16,677.19	16,677.19	16,677.19	16,677.19	16,677.19	5,547.81
7711	2711 Vestuario y uniformes	1,500.00	-1,500.00							
7011	2911 Herramientas menores	500.00	-310.00	190.00	189.48	189.48	189.48	189.48	189.48	0.52
7071	2921 Ref Edificios	2,000.00		2,000.00	1,144.96	1,144.96	1,144.96	1,144.96	1,144.96	855.04
7041	2941 Ref Eq Cómputo	2,000.00	22,415.00	24,415.00	24,404.30	24,404.30	24,404.30	24,404.30	24,404.30	10.70
7061	2961 Ref Eq Transporte	6,000.00	75.00	6,075.00	6,063.03	6,063.03	6,063.03	6,063.03	6,063.03	11.97
7081	2981 Ref Otros Equipos	600.00		600.00						600.00
1141	3141 Servicio telefonía tradicional	7,000.00	3,000.00	10,000.00	8,687.07	8,687.07	8,687.07	8,687.07	8,687.07	1,312.93
1141	3151 Servicio telefonía celular	5,000.00	-2,000.00	3,000.00	2,621.86	2,621.86	2,621.86	2,621.86	2,621.86	378.14
1181	3181 Servicio postal	3,000.00	-1,800.00	1,200.00	1,137.80	1,137.80	1,137.80	1,137.80	1,137.80	62.20
1331	3331 Serv Consultoría	5,000.00		5,000.00	1,740.00	1,740.00	1,740.00	1,740.00	1,740.00	3,260.00
1451	3451 Seguro de bienes patrimoniales	20,000.00	1,698.00	21,698.00	21,642.75	21,642.75	21,642.75	21,642.75	21,642.75	55.25
1471	3521 Instal Mobil Adm	3,885.00		3,885.00	3,248.00	3,248.00	3,248.00	3,248.00	3,248.00	637.00
1461	3551 Manito Vehic	2,000.00	3,325.00	5,325.00	5,007.20	5,007.20	5,007.20	5,007.20	5,007.20	317.80
1471	3571 Instal Maqy otros	3,000.00		3,000.00						3,000.00
1611	3611 Difusión Activ Gub	10,000.00	-10,000.00							

6617	3612 Impresión Pub ofic	1,000.00		1,000.00						1,000.00
7371	3721 Pasajes terr Nac	700.00		700.00	563.00	563.00	563.00	563.00	563.00	137.00
2 Ca	* 2 Capital	30,000.00		30,000.00	7,999.00	7,999.00	7,999.00	7,999.00	7,999.00	22,001.00
5111	5111 Maebles de oficina y estantería	5,000.00		5,000.00						5,000.00
6151	5151 Computadoras y equipo periférico	15,000.00	2,201.00	17,201.00						17,201.00
6161	5191 Otros mobiliarios	10,000.00	-2,201.00	7,799.00	7,999.00	7,999.00	7,999.00	7,999.00	7,999.00	
1 Co	**** 5100 PARTICIPACIONES FEDERALES 2016	2,777,889.45		2,777,889.45	2,720,334.59	1,821,854.71	1,821,854.71	1,821,854.71	1,821,854.71	956,034.74
	** 31111-1102 PREDIAL Y CATASTRO	2,777,889.45		2,777,889.45	2,720,334.59	1,821,854.71	1,821,854.71	1,821,854.71	1,821,854.71	956,034.74
	* 1 Corriente	2,777,889.45		2,777,889.45	2,720,334.59	1,821,854.71	1,821,854.71	1,821,854.71	1,821,854.71	956,034.74
1131	1131 Sueldos Base	2,253,877.66		2,253,877.66	2,525,877.66	1,637,215.61	1,637,215.61	1,637,215.61	1,637,215.61	616,662.05
1321	1321 Prima Vacacional	40,454.70		40,454.70	40,454.70	19,422.53	19,422.53	19,422.53	19,422.53	21,032.17
1371	1323 Gratificación de fin de año	269,698.00		269,698.00	269,698.00	8,912.34	8,912.34	8,912.34	8,912.34	260,785.66
1541	1541 Prestaciones CGT	213,859.09		213,859.09	156,304.23	156,304.23	156,304.23	156,304.23	156,304.23	57,554.86
1 Co	**** 50015 PROG. DESARROLLO INS	432,452.74		432,452.74	432,452.74					432,452.74
	**** 51607 FIDAFB 2016	432,452.74		432,452.74	432,452.74					432,452.74
	** 31111-2001 DESARROLLO SOCIAL Y HUMANO	432,452.74		432,452.74	432,452.74					432,452.74
	* 1 Corriente	432,452.74		432,452.74	432,452.74					432,452.74
7901	7991 Erogaciones Complementarias	432,452.74		432,452.74						432,452.74
1 Co	**** 1.31 POLICIA	46,262,340.02	11,888,163.18	57,990,503.20	45,277,723.01	34,711,030.26	34,711,030.26	34,480,438.64	34,480,438.64	23,239,472.94
	**** 60022 SEGURIDAD PUBLICA GC	46,262,340.02	-34,027,191.45	12,235,148.57	9,440,992.21	8,732,349.89	8,732,349.89	8,300,168.29	8,300,168.29	3,432,796.68
	** 11601 RECURSOS FISCALES 2016	6,973,616.76	3,345,000.00	10,318,616.76	7,542,608.14	7,530,608.14	7,530,608.14	7,052,516.74	7,052,516.74	2,788,008.62
	** 31111-1101 PRESIDENCIA MUNICIPAL				-4,500.00	-4,500.00	-4,500.00	-4,500.00	-4,500.00	4,500.00
	* 1 Corriente				-4,500.00	-4,500.00	-4,500.00	-4,500.00	-4,500.00	4,500.00
1381	1381 Participaciones por vigilancia				-4,500.00	-4,500.00	-4,500.00	-4,500.00	-4,500.00	4,500.00
1 Co	** 31111-2801 SEGURIDAD PUBLICA	6,973,616.76	3,345,000.00	10,318,616.76	7,547,108.14	7,525,108.14	7,525,108.14	7,057,016.74	7,057,016.74	2,783,508.62
	* 1 Corriente	6,463,616.76		10,048,616.76	7,484,096.14	7,462,096.14	7,462,096.14	7,004,004.74	7,004,004.74	2,687,508.62
1311	1212 Honorarios asimilados		30,000.00	30,000.00	21,600.00	9,600.00	9,600.00	9,600.00	9,600.00	20,400.00
1311	1311 Remun Horas extra		669,000.00	669,000.00	489,246.77	489,246.77	489,246.77	489,246.77	489,246.77	179,753.23
1381	1381 Participaciones por vigilancia		142,000.00	142,000.00	141,005.48	141,005.48	141,005.48	141,005.48	141,005.48	994.52
1441	1441 Seguros		207,770.00	207,770.00	207,768.36	207,768.36	207,768.36	207,768.36	207,768.36	1.64
2111	2111 Materiales y útiles de oficina	80,000.00	-8,000.00	72,000.00	54,336.91	54,336.91	54,336.91	53,544.93	53,544.93	17,863.09
2111	2112 Equipos menores de oficina	36,000.00	-20,000.00	16,000.00	12,150.63	12,150.63	12,150.63	11,671.63	11,671.63	3,849.37
2121	2121 Mat útiles impresi	55,000.00	-32,500.00	22,500.00	6,189.98	6,189.98	6,189.98	4,390.00	4,390.00	16,310.02
2141	2141 Mat y útiles Tec In	60,000.00	-20,000.00	40,000.00	36,287.50	36,287.50	36,287.50	36,287.50	36,287.50	3,712.50
2142	2142 Equipos Men Tec Inf	20,000.00	-20,000.00							
2151	2151 Mat impreso e info	40,000.00	6,450.00	46,450.00	46,438.74	46,438.74	46,438.74	46,438.74	46,438.74	11.26
2161	2161 Material de limpieza	60,000.00	-13,000.00	47,000.00	28,613.50	28,613.50	28,613.50	28,613.50	28,613.50	18,386.50
2211	2211 Prod AlmSegPha	540,000.00	156,000.00	696,000.00	610,427.81	610,427.81	610,427.81	535,427.73	535,427.73	85,572.19
2231	2231 Utensilios alimentac	13,000.00	-4,950.00	8,050.00	4,601.45	4,601.45	4,601.45	1,958.99	1,958.99	3,448.55
2351	2351 Prod Químicos	90,000.00	-70,000.00	20,000.00	16,356.00	16,356.00	16,356.00	16,356.00	16,356.00	3,644.00
2391	2391 Otros productos	10,000.00	-10,000.00							
2411	2411 Mat Constr Mineral	10,000.00	-10,000.00							
2421	2421 Mat Constr Concret	6,000.00	-3,000.00	3,000.00	142.01	142.01	142.01	142.01	142.01	2,857.99
2431	2431 Mat Constr Cal Yes		2,000.00	2,000.00						2,000.00
2451	2451 Mat Constr Vidrio	10,000.00		10,000.00	1,158.93	1,158.93	1,158.93	1,158.93	1,158.93	8,841.07
2461	2461 Material eléctrico y electrónico	40,000.00	-25,000.00	15,000.00	14,186.53	14,186.53	14,186.53	12,707.53	12,707.53	813.47
2471	2471 Estructuras y manufacturas	150,000.00	-105,000.00	45,000.00	4,648.38	4,648.38	4,648.38	4,572.98	4,572.98	40,351.62
2491	2491 Materiales diversos	90,000.00	-75,770.00	14,230.00	10,590.74	10,590.74	10,590.74	11,386.24	11,386.24	3,639.26
2531	2531 Medicinas y prod far	27,000.00	-10,000.00	17,000.00	6,068.31	6,068.31	6,068.31	6,068.31	6,068.31	10,931.69
2541	2541 Mat acc y sum Med	12,000.00	-12,000.00							
2561	2561 Fibras sintéticas		10,000.00	10,000.00	7,856.61	7,856.61	7,856.61	7,704.60	7,704.60	2,143.39
2611	2611 Combust y Seg pub	2,000,000.00	2,283,931.20	4,283,931.20	3,319,999.15	3,319,999.15	3,319,999.15	3,224,522.68	3,224,522.68	963,932.05
2711	2711 Vestuario y uniformes	100,000.00	-50,000.00	50,000.00	14,360.80	14,360.80	14,360.80	3,224.80	3,224.80	35,839.20
2721	2721 Prendas de seguridad	45,000.00	-8,000.00	40,000.00						40,000.00
2722	2722 Prendas de protección personal	30,000.00	-30,000.00							
2731	2731 Artículos deportivos	102,000.00	-87,000.00	15,000.00	13,514.00	13,514.00	13,514.00	13,514.00	13,514.00	1,486.00
2821	2821 Materiales de seguridad pública	15,000.00	-15,000.00							
2911	2911 Herramientas menores	42,000.00	-30,000.00	12,000.00	7,687.35	7,687.35	7,687.35	7,687.35	7,687.35	4,312.65
2921	2921 Ref Edificios	38,000.00	-30,000.00	9,000.00	5,940.97	5,940.97	5,940.97	5,545.47	5,545.47	3,059.03
2931	2931 Ref Mobiliario	15,000.00	-15,000.00							
2941	2941 Ref Eq Cómputo	90,000.00	-55,000.00	35,000.00	17,914.64	17,914.64	17,914.64	17,914.64	17,914.64	17,085.36
2961	2961 Ref Eq Transporte	400,000.00	85,142.02	485,142.02	357,591.71	357,591.71	357,591.71	340,183.31	340,183.31	127,550.31
2971	2971 Ref Eq Defensa	20,000.00	-20,000.00							
2981	2981 Ref Otros Equipos	60,000.00	-50,000.00	10,000.00	6,006.48	6,006.48	6,006.48	6,006.48	6,006.48	3,993.52
2991	2991 Ref Otros bmuebles	64,000.00	-64,000.00							
3111	3111 Servicio de energía eléctrica	300,000.00	-25,000.00	275,000.00	203,136.00	203,136.00	203,136.00	201,004.00	201,004.00	71,864.00
3121	3121 Servicio de gas	31,500.00	-10,000.00	21,500.00	6,332.92	6,332.92	6,332.92	6,332.92	6,332.92	15,167.08
3141	3141 Servicio telefonía tradicional	48,000.00	-10,000.00	38,000.00	24,162.80	24,162.80	24,162.80	24,162.80	24,162.80	13,837.20
3151	3151 Servicio telefonía celular	72,000.00	-30,000.00	42,000.00	27,954.81	27,954.81	27,954.81	27,954.81	27,954.81	14,045.19
3161	3161 Serv Telecomunicac	48,000.00	-8,000.00	40,000.00						40,000.00
3171	3171 Servicio de acceso de internet	40,000.00	-30,000.00	10,000.00	8,120.00	8,120.00	8,120.00	8,120.00	8,120.00	1,880.00
3181	3181 Servicio postal	2,400.00		2,400.00	1,152.03	1,152.03	1,152.03	1,152.03	1,152.03	1,247.97
3191	3192 Contratación de otros servicios	6,000.00	-6,000.00							
3291	3291 Otros Arrendamientos		7,000.00	7,000.00	4,941.60	4,941.60	4,941.60	4,941.60	4,941.60	2,058.40
3341	3341 Servicios de capacitación	120,000.00	-120,000.00							
3361	3361 Impresiones docuic	96,000.00		96,000.00	69,264.65	69,264.65	69,264.65	69,264.65	69,264.65	26,735.35
3451	3451 Seguro de bienes patrimoniales	560,000.00		560,000.00	499,167.08	499,167.08	499,167.08	260,874.31	260,874.31	60,832.92
3471	3471 Fletes y maniobras		3,000.00	3,000.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	100.00
3511	3511 Cons y mantenimiento	50,000.00	-50,000.00							
3521	3521 Instal Mobil Adm	16,000.00	-5,000.00	11,000.00	5,228.44	5,228.44	5,228.44	5,228.44	5,228.44	5,771.56
3531	3531 Instal BInformat	20,000.00	-10,000.00	10,000.00	812.00	812.00	812.00	812.00	812.00	9,188.00
3551	3551 Manten Vehic	180,000.00	1,382,857.98	1,562,857.98	1,061,000.10	1,061,000.10	1,061,000.10	1,036,035.64	1,036,035.64	501,857.88
3561	3561 Rep Eq Defensa	40,000.00	-30,000.00	10,000.00						10,000.00
3571	3571 Instal May otros	150,000.00	-100,000.00	50,000.00	32,572.80	32,572.80	32,572.80	32,572.80	32,572.80	17,427.20
3591	3591 Serv Jardinería									

3831	3831	Congresos y convenciones	30,000.00	-27,000.00	3,000.00					3,000.00
3837	3852	Gto Oficina SP	6,000.00	-6,000.00						
3854	3854	Gastos de seguridad pública	24,000.00	-24,000.00						
3971	3921	Otros impuestos y derechos	40,000.00	-15,000.00	25,000.00	1,825.00	1,825.00	1,825.00	1,825.00	23,175.00
4041	3951	Penas multas acc	510,000.00	-241,000.00	269,000.00	53,012.00	53,012.00	53,012.00	53,012.00	215,988.00
4111	5111	Muebles de oficina y estantería	70,000.00	-20,000.00	50,000.00	27,144.00	27,144.00	27,144.00	27,144.00	22,856.00
4141	5151	Computadoras y equipo periférico	60,000.00	-25,000.00	35,000.00	25,868.00	25,868.00	25,868.00	25,868.00	9,132.00
4147	5152	Medios magnéticos y ópticos	11,000.00	-11,000.00						
4191	5191	Otros mobiliarios	10,000.00	-10,000.00						
4711	5211	Equipo de audio y de video	25,000.00		25,000.00					25,000.00
4731	5231	Camaras fotograficas y de video	20,000.00	-5,500.00	14,500.00					14,500.00
4801	5491	Otro equipo de transporte	50,000.00		50,000.00					50,000.00
4811	5511	Equipo de defensa y de seguridad		5,500.00	5,500.00					5,500.00
4841	5641	Sist AA calefacción	25,000.00	-25,000.00						
4861	5651	Eq Comunicación	90,000.00	-90,000.00						
4861	5661	Accesorios de iluminación	10,000.00		10,000.00					10,000.00
4863	5663	Eq de generación	30,000.00	-30,000.00						
4871	5671	Herramientas	30,000.00	-30,000.00						
4891	5691	Otros equipos	4,000.00		4,000.00					4,000.00
4911	5911	Software	30,000.00		30,000.00					30,000.00
4981	5981	Licencia industrial	45,000.00		45,000.00					45,000.00
5100	5100	FOR TAMAN 2016	37,372,191.45	-37,372,191.45						
5111	3111-2801	SEGURIDAD PUBLICA	37,372,191.45	-37,372,191.45						
5111	1 Corriente		37,372,191.45	-37,372,191.45						
1131	1131	Sueldos Base	29,556,183.07	-29,556,183.07						
1373	1323	Gratificación de fin de año	3,484,944.97	-3,484,944.97						
1507	1592	Otras prestaciones	2,331,063.41	-2,331,063.41						
7091	7291	Empleaciones Complementarias	2,000,000.00	-2,000,000.00						
5100	5100	PARTICIPACIONES FEDERALES 2016	1,916,531.81		1,916,531.81	1,898,272.07	1,251,741.75	1,251,741.75	1,247,651.55	664,790.06
5111	3111-2801	SEGURIDAD PUBLICA	1,916,531.81		1,916,531.81	1,898,272.07	1,251,741.75	1,251,741.75	1,247,651.55	664,790.06
5111	1 Corriente		1,916,531.81		1,916,531.81	1,898,272.07	1,251,741.75	1,251,741.75	1,247,651.55	664,790.06
1131	1131	Sueldos Base	1,074,487.11		1,074,487.11	1,074,487.11	846,017.97	846,017.97	846,017.97	228,469.14
1373	1323	Prima Vacacional	541,583.35		541,583.35	248,269.47	248,269.47	248,269.47	248,269.47	293,313.88
1373	1323	Gratificación de fin de año	125,610.69		125,610.69	1,150.19	1,150.19	1,150.19	1,150.19	124,460.50
1373	1331	Remun Horas extra	50,000.00		50,000.00	49,853.80	49,853.80	49,853.80	49,853.80	146.20
1441	1441	Seguros	50,000.00		50,000.00	49,859.40	49,859.40	49,859.40	49,859.40	140.60
1541	1541	Prestaciones COT	74,850.66		74,850.66	56,590.92	56,590.92	56,590.92	56,590.92	18,259.74
5003	5003	TRANSPORTE MPAL				-5,800.00	-5,800.00	-5,800.00	-5,800.00	5,800.00
5100	5100	RECURSOS FISCALES 2016				-5,800.00	-5,800.00	-5,800.00	-5,800.00	5,800.00
5111	3111-2801	SEGURIDAD PUBLICA				-5,800.00	-5,800.00	-5,800.00	-5,800.00	5,800.00
5111	1 Corriente					-5,800.00	-5,800.00	-5,800.00	-5,800.00	5,800.00
5051	5051	Manten Vehic				-5,800.00	-5,800.00	-5,800.00	-5,800.00	5,800.00
5056	5056	SEGURIDAD PUBLICA	31,965,354.63		31,965,354.63	31,872,855.86	22,024,693.44	22,024,693.44	21,944,554.74	9,940,861.19
5100	5100	FOR TAMAN 2016	31,965,354.63		31,965,354.63	31,872,855.86	22,024,693.44	22,024,693.44	21,944,554.74	9,940,861.19
5111	3111-2801	SEGURIDAD PUBLICA	31,965,354.63		31,965,354.63	31,872,855.86	22,024,693.44	22,024,693.44	21,944,554.74	9,940,861.19
5111	1 Corriente		31,965,354.63		31,965,354.63	31,872,855.86	22,024,693.44	22,024,693.44	21,944,554.74	9,940,861.19
1131	1131	Sueldos Base	26,149,346.25		26,149,346.25	26,139,177.38	20,145,954.62	20,145,954.62	20,145,954.62	6,003,391.63
1373	1323	Gratificación de fin de año	3,484,944.97		3,484,944.97	3,484,944.97	272,056.37	272,056.37	272,056.37	3,212,888.60
1507	1592	Otras prestaciones	2,331,063.41		2,331,063.41	2,248,733.51	1,606,682.45	1,606,682.45	1,526,543.75	724,380.96
5038	5038	PROGRAMA FORTASEG	13,750,000.00		13,750,000.00	3,969,786.94	3,909,786.93	3,909,786.93	4,241,515.61	9,840,213.07
5100	5100	CONVENIOS FEDERALES 2016	11,000,000.00		11,000,000.00	2,271,730.37	2,211,730.37	2,211,730.37	2,543,459.05	8,788,269.63
5111	3111-2801	SEGURIDAD PUBLICA	11,000,000.00		11,000,000.00	2,271,730.37	2,211,730.37	2,211,730.37	2,543,459.05	8,788,269.63
5111	1 Corriente		11,000,000.00		11,000,000.00	2,271,730.37	2,211,730.37	2,211,730.37	2,543,459.05	8,788,269.63
7111	2111	Materiales y útiles de oficina	790,398.00		790,398.00	532,528.72	532,528.72	532,528.72	864,257.40	257,869.28
7201	2491	Materiales diversos	250,000.00		250,000.00					250,000.00
7711	2711	Vestuario y uniformes	1,330,750.00		1,330,750.00	312,840.05	312,840.05	312,840.05	312,840.05	1,017,909.95
7831	2831	Prendas Protec Seg	619,500.00		619,500.00	449,999.84	449,999.84	449,999.84	449,999.84	169,500.16
7911	2911	Herramientas menores	342,500.00		342,500.00	132,480.00	132,480.00	132,480.00	132,480.00	210,020.00
7341	3341	Servicios de capacitación	641,000.00		641,000.00	229,200.00	169,199.99	169,199.99	169,199.99	471,800.01
7351	3351	Serv In Cientifica	50,000.00		50,000.00					50,000.00
7361	3361	Impresiones docific	114,302.00		114,302.00	2,660.01	2,660.01	2,660.01	2,660.01	111,641.99
7371	3371	Serv Proteccion	700,000.00		700,000.00					700,000.00
7391	3391	Serv Profesionales	337,900.00		337,900.00	275,000.00	275,000.00	275,000.00	275,000.00	32,900.00
7401	2 Capital		5,853,650.00		5,853,650.00	337,021.76	337,021.76	337,021.76	337,021.76	5,516,628.24
4731	5231	Camaras fotograficas y de video	552,000.00		552,000.00	337,021.76	337,021.76	337,021.76	337,021.76	214,978.24
4811	5411	Automóviles y camioneros	4,400,000.00		4,400,000.00					4,400,000.00
4811	5511	Equipo de defensa y de seguridad		2,000.00	2,000.00					2,000.00
4821	6221	Edificación no habitacional	899,650.00		899,650.00					899,650.00
5100	5100	FOR TAMAN 2016	2,750,000.00		2,750,000.00	1,698,056.56	1,698,056.56	1,698,056.56	1,698,056.56	1,051,943.44
5111	3111-2801	SEGURIDAD PUBLICA	2,750,000.00		2,750,000.00	1,698,056.56	1,698,056.56	1,698,056.56	1,698,056.56	1,051,943.44
5111	1 Corriente		2,750,000.00		2,750,000.00	1,698,056.56	1,698,056.56	1,698,056.56	1,698,056.56	1,051,943.44
1507	1592	Otras prestaciones	2,750,000.00		2,750,000.00	1,698,056.56	1,698,056.56	1,698,056.56	1,698,056.56	1,051,943.44
1122	1122	PROTECCION CIVIL	2,235,797.38		194,000.00	2,429,797.38	2,084,704.05	1,655,998.06	1,655,998.06	1,624,927.27
1122	1122	PROTECCION CIVIL	2,235,797.38		194,000.00	2,429,797.38	2,084,704.05	1,655,998.06	1,655,998.06	1,624,927.27
1160	1160	RECURSOS FISCALES 2016	814,400.00		194,000.00	1,008,400.00	766,971.37	747,624.47	747,624.47	260,775.53
5111	3111-2801	PROTECCION CIVIL	814,400.00		194,000.00	1,008,400.00	766,971.37	747,624.47	747,624.47	260,775.53
5111	1 Corriente		746,400.00		112,000.00	897,400.00	674,973.15	655,628.25	655,628.25	291,773.75
7111	2111	Materiales y útiles de oficina	7,000.00	-3,900.00	3,100.00	3,052.18	3,052.18	3,052.18	3,052.18	47.82
7117	2112	Equipos menores de oficina	7,000.00	-3,288.00	3,712.00	3,712.00	3,712.00	3,712.00	3,712.00	
7121	2121	Maty útiles impresi	3,000.00	1,100.00	4,100.00	2,435.63	2,435.63	2,435.63	2,435.63	1,664.37
7141	2141	Mat y útiles Tec In	3,000.00	-830.00	2,170.00	2,170.00	2,170.00	2,170.00	2,170.00	
7151	2151	Mat impresio e info	5,000.00	15,900.00	16,400.00	8,893.31	8,893.31	8,893.31	8,893.31	7,506.69
7161	2161	Material de limpieza	8,100.00		8,100.00	7,398.48	7,398.48	7,398.48	7,398.48	701.52
7181	2181	Mat P Reg Bienes	1,000.00	-1,000.00						
7217	2212	Prod Almen instal	14,500.00	-3,000.00	11,500.00	3,406.00	3,406.00	3,406.00	3,186.00	8,094.00
7217	2213	Prod Alm Des nat	12,000.00		12,000.00					12,000.00
7451	2451	Mat Constr Vidro		1,160.00	1,160.00	1,160.00	1,160.00	1,160.00	1,160.00	
7461	2461	Material eléctrico y electrónico	9,000.00	-5,885.94	3,114.06	3,114.06	3,114.06	3,114.06	3,114.06	
7471	2471	Estructuras y manufacturas	3,000.00	-2,670.09	329.91	329.91	329.91	329.91	329.91	
7491	2491	Materiales diversos	1,500.00	-1,500.00						
7511	2511	Sustancias químicas	3,000.00	-912						

7771	2721	Prendas de seguridad	50,000.00	-4,000.00	46,000.00	44,663.83	44,663.83	44,663.83	44,663.83	1,336.17
7741	2741	Productos textiles	4,000.00	6,000.00	10,000.00	6,728.00	6,728.00	6,728.00	6,728.00	3,272.00
7751	2751	Bancos y otros	500.00	-500.00						
7911	2911	Herramientas menores	12,000.00	-603.79	11,396.21	11,396.21	11,396.21	11,396.21	11,396.21	
7921	2921	Ref Edificios	1,000.00	-806.00	194.00	194.00	194.00	194.00	194.00	
7941	2941	Ref Eq Cómputo	1,000.00	4,504.96	5,504.96	5,404.96	5,404.96	5,404.96	5,404.96	100.00
7961	2961	Ref Eq Transporte	45,000.00	-1,100.00	43,900.00	28,921.75	28,921.75	28,921.75	29,799.60	14,978.25
7981	2981	Ref Otros Equipos	2,000.00	41,900.00	43,900.00	24,627.66	24,627.66	24,627.66	24,627.66	19,272.34
1111	3111	Servicio de energía eléctrica	30,000.00		30,000.00	24,733.00	24,733.00	24,733.00	24,733.00	5,267.00
1171	3121	Servicio de gas	3,500.00		3,500.00	1,194.28	1,194.28	1,194.28	893.52	2,305.72
1131	3131	Servicio de agua	3,000.00	-3,000.00						
1141	3141	Servicio telefonía tradicional	9,600.00	3,000.00	12,600.00	9,810.11	9,810.11	9,810.11	9,810.11	2,789.89
1151	3151	Servicio telefonía celular	10,800.00		10,800.00	7,687.09	7,687.09	7,687.09	7,687.09	3,112.91
1371	3221	Arrendam Edificios	130,000.00		130,000.00	106,412.81	87,065.91	87,065.91	87,065.91	42,934.09
1341	3351	Serv In Científica	3,000.00	-3,000.00						
1451	3451	Seguro de bienes patrimoniales	45,000.00	-10,426.49	34,573.51	34,573.51	34,573.51	34,573.51	34,573.51	
1511	3511	Cors y marbo lrm	10,000.00	-500.00	9,500.00					9,500.00
1551	3521	Instal Mobil Adm		2,100.00	2,100.00	2,018.40	2,018.40	2,018.40	2,018.40	81.60
1551	3551	Marito Vehic	44,000.00	-16,720.47	27,279.53	26,252.57	26,252.57	26,252.57	17,193.37	1,026.96
1571	3571	Instal Maqy otros		363.82	363.82	363.82	363.82	363.82	363.82	
1611	3611	Difusión Activ Gub	15,000.00	-15,000.00						
1771	3721	Passajs terr Nac	1,000.00	1,300.00	2,300.00	941.00	941.00	941.00	941.00	1,359.00
1871	3821	Gto Orden Social	5,400.00	1,700.00	7,100.00	6,588.80	6,588.80	6,588.80	6,588.80	511.20
1071	3921	Otros impuestos y derechos	200.00	-200.00						
2 Ca	2 Capital		69,000.00	82,000.00	151,000.00	91,998.22	91,998.22	91,998.22	91,998.22	59,001.78
4141	5151	Computadoras y equip periférico		18,000.00	18,000.00	17,999.02	17,999.02	17,999.02	17,999.02	0.98
5191	5191	Otros mobiliarios	10,000.00	-10,000.00						
5731	5231	Cameras fotograficas y de video	4,000.00	-4,000.00						
6651	5651	Eq Comunicación	10,000.00		10,000.00	9,999.20	9,999.20	9,999.20	9,999.20	0.80
6671	5671	Herramientas	30,000.00	82,000.00	112,000.00	64,000.00	64,000.00	64,000.00	64,000.00	48,000.00
6991	5691	Otros equipos	3,000.00		3,000.00					3,000.00
9071	5971	Licencia informatica	12,000.00	-4,000.00	8,000.00					8,000.00
1 Co	51609	PARTICIPACIONES FEDERALES 2016	1,421,397.38		1,421,397.38	1,317,732.68	908,373.59	908,373.59	904,692.41	513,023.79
1 Co	31111-2501	PROTECCION CIVIL	1,421,397.38		1,421,397.38	1,317,732.68	908,373.59	908,373.59	904,692.41	513,023.79
1 Co	1 Corriente		1,421,397.38		1,421,397.38	1,317,732.68	908,373.59	908,373.59	904,692.41	513,023.79
1131	1131	Sueldos Base	1,095,393.15		1,095,393.15	826,034.30	826,034.30	826,034.30	826,034.30	269,358.85
1371	1321	Prima Vacacional	19,534.91		19,534.91	9,767.43	9,767.43	9,767.43	9,767.43	
1371	1323	Gratificación de fin de año	130,232.76		130,232.76	130,232.76				130,232.76
1541	1541	Prestaciones CGT	96,236.56		96,236.56	72,571.86	72,571.86	72,571.86	68,890.68	23,664.70
1481	4481	Ayudas Desastres nat	80,000.00		80,000.00					80,000.00
1 Co	1.8.1	SERV REGISTRALES Y ADMVS	22,235,847.81	3,228,362.08	25,464,209.89	24,481,259.29	15,218,993.26	15,218,993.26	14,909,685.50	10,245,216.63
1 Co	ED05	DIR PERSONAL Y DESAR	22,235,847.81	3,228,362.08	25,464,209.89	24,481,259.29	15,218,993.26	15,218,993.26	14,909,685.50	10,245,216.63
1 Co	11601	RECURSOS FISCALES 2016	593,500.00		593,500.00	3,611,862.08	3,066,842.90	2,666,221.50	2,373,898.06	146,640.98
1 Co	31111-1201	DIRECCION DE PERSONA	593,500.00	3,068,362.08	3,611,862.08	3,066,842.90	2,666,221.50	2,666,221.50	2,373,898.06	146,640.98
1 Co	1 Corriente		528,500.00	3,024,312.08	3,552,812.08	3,046,542.90	2,645,921.50	2,645,921.50	2,368,562.06	106,890.98
1441	1441	Seguros		245,362.08	245,362.08	245,362.08	245,362.08	245,362.08	245,362.08	
1571	1522	Liquid por indem		250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	
7111	2111	Materiales y útiles de oficina	60,000.00	-31,500.00	28,500.00	16,192.80	16,192.80	16,192.80	15,956.87	12,307.20
7117	2112	Equipos menores de oficina	4,000.00		4,000.00	1,848.00	1,848.00	1,848.00	1,848.00	2,152.00
7141	2141	Mat y útiles Tec It	5,000.00	7,000.00	12,000.00	7,164.21	7,164.21	7,164.21	7,164.21	4,835.79
7141	2151	Mat impreso e info		3,000.00	3,000.00	2,879.20	2,879.20	2,879.20	2,879.20	120.80
7161	2161	Material de limpieza	5,000.00		5,000.00	2,826.90	2,826.90	2,826.90	2,826.90	2,173.10
7317	2212	Prod Almen instal		1,550.00	1,550.00	128.33	128.33	128.33	128.33	1,421.67
7461	2461	Material eléctrico y electrónico		2,500.00	2,500.00					2,500.00
7471	2471	Estructuras y manufacturas		500.00	500.00					500.00
7531	2531	Medicinas y prod lar	2,500.00		2,500.00	1,247.33	1,247.33	1,247.33	1,247.33	1,252.67
7617	2612	Combust p Serv pub	13,000.00		13,000.00	6,362.03	6,362.03	6,362.03	5,296.35	6,637.97
7711	2711	Vestuario y uniformes	200,000.00	270,000.00	470,000.00	392,193.71	89,155.31	89,155.31	152,634.69	380,844.69
7911	2911	Herramientas menores		13,950.00	13,950.00					13,950.00
7921	2921	Ref Edificios		500.00	500.00	192.00	192.00	192.00	192.00	308.00
7941	2941	Ref Eq Cómputo	10,000.00	500.00	10,500.00	1,026.00	1,026.00	1,026.00	1,026.00	9,474.00
7961	2961	Ref Eq Transporte	4,000.00		4,000.00	950.63	950.63	950.63	950.63	3,049.37
1141	3141	Servicio telefonía tradicional	22,000.00	-5,000.00	17,000.00	14,158.67	14,158.67	14,158.67	14,158.67	2,841.33
1151	3151	Servicio telefonía celular	9,000.00	-2,000.00	7,000.00	4,967.25	4,967.25	4,967.25	4,967.25	2,032.75
1181	3181	Servicio postal	500.00		500.00	198.00	198.00	198.00	198.00	302.00
1371	3271	Arren Act Intangib		20,000.00	20,000.00	19,851.08				20,000.00
1391	3291	Otros Arrendamientos		1,000.00	1,000.00	812.00	812.00	812.00	812.00	188.00
1331	3331	Serv Consultoria	10,000.00		10,000.00	5,800.00	5,800.00	5,800.00	5,800.00	4,200.00
1381	3381	Servicios de vigilancia	60,000.00	800,000.00	860,000.00	615,399.22	595,404.30	595,404.30	533,796.70	264,595.70
1451	3451	Seguro de bienes patrimoniales	5,000.00		5,000.00	2,468.28	2,468.28	2,468.28	2,468.28	2,531.72
1471	3471	Fletes y manobras		500.00	500.00					500.00
1491	3491	Serv financieros	18,000.00		18,000.00	14,132.85	14,132.85	14,132.85	13,557.04	3,867.15
1571	3521	Instal Mobil Adm	5,000.00	3,450.00	8,450.00	3,957.89	3,957.89	3,957.89	3,957.89	4,492.11
1551	3551	Marito Vehic	2,500.00	-2,500.00						
1751	3751	Viaños nacionales	2,500.00		2,500.00	286.00	286.00	286.00	286.00	2,214.00
1871	3821	Gto Orden Social	50,000.00	135,000.00	185,000.00	178,128.44	120,391.44	120,391.44	109,802.64	64,608.56
1941	3941	Sentencias	30,000.00	-19,000.00	11,000.00					11,000.00
2 Ca	3981	Impuesto sobre nominas	10,000.00	1,330,000.00	1,340,000.00	1,258,010.00	1,258,010.00	1,258,010.00	991,245.00	81,990.00
2 Ca	2 Capital		25,000.00	34,090.00	59,090.00	20,300.00	20,300.00	20,300.00	5,336.00	38,750.00
5151	5151	Computadoras y equipo periférico		25,000.00	25,000.00	14,964.00	14,964.00	14,964.00	10,036.00	
5157	5152	Medios magnéticos y ópticos	15,000.00		15,000.00					15,000.00
5191	5191	Otros mobiliarios		6,000.00	6,000.00	5,336.00	5,336.00	5,336.00	5,336.00	664.00
5691	5691	Otros equipos		8,050.00	8,050.00					8,050.00
9071	5971	Licencia informatica	10,000.00	-5,000.00	5,000.00					5,000.00
1 Co	51608	FORTAMAN 2016	30,000.00		30,000.00					
1 Co	31111-1201	DIRECCION DE PERSONA	30,000.00		30,000.00					
1 Co	1 Corriente		30,000.00		30,000.00					
8511	8531	Otros Convenios		30,000.00	30,000.00					
1 Co	51609	PARTICIPACIONES FEDERALES 2016	21,652,347.81		21,652,347.81	21,414,416.39	12,552,771.76	12,552,771.76	12,535,787.44	9,099,576.05
1 Co	31111-1201	DIRECCION DE PERSONA	21,652,347.81		21,652,347.81	21,414,416.39	12,552,771.76	12,552,771.76	12,535,787.44	9,099,576.05
1 Co	1 Corriente		21,652,347.81		21,652,347.81	21,414,416.39	12,552,771.76	12,552,771.76	12,535,787.44	9,099,576.05
1131	1131	Sueldos Base	1,922,884.50		1,922,884.50	1,430,675.63	1,430,675.63	1,430,675.63	1,430,675.63	492,208.87

1711	1211 Honorarios	100,000.00	-57,500.00	42,500.00					42,500.00
1712	1212 Honorarios asimilados		57,500.00	57,500.00	54,900.00	54,900.00	54,900.00	54,900.00	2,600.00
1312	1312 Antigüedad	1,200,000.00		1,200,000.00	1,200,000.00	908,716.48	908,716.48	908,716.48	291,283.52
1321	1321 Prima Vacacional	35,905.05		35,905.05	35,905.05	17,890.45	17,890.45	17,890.45	18,014.60
1323	1323 Gratificación de fin de año	239,367.03		239,367.03	239,367.03	2,658.32	2,658.32	2,658.32	236,708.71
1413	1413 Aportaciones IMSS	10,746,777.60		10,746,777.60	10,746,777.60	6,151,627.64	6,151,627.64	6,151,627.64	4,595,149.96
1421	1421 Aportaciones INFONAVIT	2,271,360.00		2,271,360.00	2,271,360.00	1,572,716.23	1,572,716.23	1,572,716.23	698,643.77
1431	1431 Ahorro para el retiro	2,887,872.00		2,887,872.00	2,887,872.00	1,701,306.98	1,701,306.98	1,701,306.98	1,186,565.02
1441	1441 Seguros	30,000.00		30,000.00	30,000.00				30,000.00
1522	1522 Liquid por indem	240,000.00	500,000.00	740,000.00	740,000.00	263,096.84	263,096.84	263,096.84	476,903.16
1531	1531 Prestaciones de retiro	1,510,857.84	-500,000.00	1,010,857.84	1,010,857.84	182,578.82	182,578.82	182,578.82	828,279.02
1541	1541 Prestaciones CGT	267,323.79		267,323.79	201,296.37	201,296.37	201,296.37	194,752.05	66,027.42
1551	1551 Capacitación SP	200,000.00		200,000.00	73,196.00	65,308.00	65,308.00	54,868.00	134,692.00
1551	1551 PROGRAMAS MAS 2016	200,000.00	200,000.00	200,000.00	200,000.00				200,000.00
1551	1551 RECURSOS FISCALES 2016	100,000.00		100,000.00	100,000.00				100,000.00
1551	1551-1201 DIRECCION DE PERSONA	100,000.00		100,000.00	100,000.00				100,000.00
1551	1551-1201 Corriente	61,996.08		61,996.08	61,996.08				61,996.08
7111	2111 Materiales y útiles de oficina		2,813.00	2,813.00					2,813.00
7112	2112 Equipos menores de oficina		41,545.53	41,545.53					41,545.53
7141	2151 Mat Impreso e info		13,676.40	13,676.40					13,676.40
7271	2471 Estructuras y manufacturas		1,740.00	1,740.00					1,740.00
7301	2491 Materiales diversos		2,221.15	2,221.15					2,221.15
7301	2491 Capital		38,003.92	38,003.92					38,003.92
4111	5111 Muebles de oficina y estantería		38,003.92	38,003.92					38,003.92
4111	6102 CONVENIOS ESTATALES 2016		100,000.00	100,000.00					100,000.00
4111	3111-1201 DIRECCION DE PERSONA		100,000.00	100,000.00					100,000.00
4111	3111-1201 Corriente		100,000.00	100,000.00					100,000.00
4111	5111 Muebles de oficina y estantería		56,654.40	56,654.40					56,654.40
4141	5151 Computadoras y equipo periférico		34,297.60	34,297.60					34,297.60
4101	5191 Otros mobiliarios		9,048.00	9,048.00					9,048.00
4101	1.5.3 SERV COMUNICACION Y MEDIO	1,559,547.70	955,078.62	2,514,626.32	2,081,817.75	1,720,639.71	1,720,639.71	1,831,655.58	793,986.61
4101	EN07 COMUNICACION SOCIAL	1,559,547.70	955,078.62	2,514,626.32	2,081,817.75	1,720,639.71	1,720,639.71	1,831,655.58	793,986.61
4101	11601 RECURSOS FISCALES 2016	970,800.00	955,078.62	1,925,878.62	1,501,133.55	1,318,825.76	1,318,825.76	1,231,078.69	607,202.86
4101	3111-1401 COMUNICACION SOCIAL	970,800.00	955,078.62	1,925,878.62	1,501,133.55	1,318,825.76	1,318,825.76	1,231,078.69	607,202.86
4101	3111-1401 Corriente	946,800.00	929,078.62	1,875,878.62	1,471,235.55	1,288,927.76	1,288,927.76	1,201,180.69	586,950.86
7111	2111 Materiales y útiles de oficina	3,000.00	2,000.00	5,000.00	4,218.97	4,218.97	4,218.97	2,834.99	781.03
7141	2141 Mat y útiles Tec In	5,000.00	-550.00	4,450.00	2,156.96	2,156.96	2,156.96	2,156.96	2,293.04
7141	2151 Mat Impreso e info	8,000.00	3,154.10	11,154.10	11,154.10	11,154.10	11,154.10	11,154.10	
7161	2161 Material de limpieza	3,200.00		3,200.00	2,826.90	2,826.90	2,826.90	2,826.90	373.10
7212	2212 Prod Almen instal	5,000.00	-3,827.10	1,172.90	888.33	888.33	888.33	888.33	294.57
7271	2471 Estructuras y manufacturas		1,000.00	1,000.00	290.00	290.00	290.00	290.00	710.00
7612	2612 Combust Serv pub	25,000.00		25,000.00	20,057.14	20,057.14	20,057.14	18,348.85	4,942.86
7901	2921 Ref Edificios	2,000.00	-2,000.00						
7941	2941 Ref Eq Cómputo	3,000.00		3,000.00	730.80	730.80	730.80	730.80	2,269.20
7961	2961 Ref Eq Transporte	5,000.00		5,000.00	4,806.33	4,806.33	4,806.33	4,806.33	193.67
7991	2991 Ref Otros inmuebles	3,000.00	-3,000.00						
3141	3141 Servicio telefonía tradicional	8,100.00	2,000.00	10,100.00	8,346.89	8,346.89	8,346.89	8,346.89	1,753.11
3141	3151 Servicio telefonía celular	12,500.00	-4,000.00	8,500.00	6,390.58	6,390.58	6,390.58	6,390.58	2,109.42
3451	3451 Seguro de bienes patrimoniales	6,000.00	-1,698.38	4,301.62	4,301.62	4,301.62	4,301.62	4,301.62	
3521	3521 Instal Mobil Adm	4,000.00		4,000.00	614.80	614.80	614.80	614.80	3,385.20
3551	3551 Manto Vehic	5,000.00		5,000.00	371.20	371.20	371.20	371.20	4,628.80
3611	3611 Difusión Actv Gob	838,000.00	944,100.00	1,782,100.00	1,404,080.93	1,221,773.14	1,221,773.14	1,137,118.34	560,326.86
3612	3612 Impresión Pub ofc	10,000.00	-10,000.00						
3641	3641 Serv Revelado Fotog	1,000.00	-1,000.00						
3821	3821 Otr Orden Social		2,900.00	2,900.00					2,900.00
3821	3821 Capital		24,000.00	26,000.00	50,000.00	29,898.00	29,898.00	29,898.00	20,102.00
4111	5111 Muebles de oficina y estantería		4,000.00	-4,000.00					
4111	5151 Computadoras y equipo periférico		30,000.00	30,000.00	29,898.00	29,898.00	29,898.00	29,898.00	102.00
4311	5231 Camaras fotograficas y de video	20,000.00		20,000.00					20,000.00
4311	51609 PARTICIPACIONES FEDERALES 2016	588,747.70		588,747.70	580,684.20	401,813.95	401,813.95	400,586.89	186,933.75
4311	3111-1401 COMUNICACION SOCIAL	588,747.70		588,747.70	580,684.20	401,813.95	401,813.95	400,586.89	186,933.75
4311	3111-1401 Corriente	588,747.70		588,747.70	580,684.20	401,813.95	401,813.95	400,586.89	186,933.75
1131	1131 Sueltos Base	490,934.88		490,934.88	490,934.88	373,540.39	373,540.39	373,540.39	117,394.49
1321	1321 Prima Vacacional	8,574.00		8,574.00	8,574.00	4,258.21	4,258.21	4,258.21	4,315.79
1323	1323 Gratificación de fin de año	57,159.97		57,159.97	57,159.97				57,159.97
1541	1541 Prestaciones CGT	32,078.85		32,078.85	24,015.35	24,015.35	24,015.35	22,789.20	8,063.50
1541	1.5.5 OTROS SERVICIOS GENERALES	5,213,912.99	144,435.02	5,358,348.01	4,366,048.49	3,145,000.97	3,145,000.97	3,052,483.62	2,213,347.04
1541	EN018 DEPTO INFORMATICA	2,108,345.92	-52,400.00	2,055,945.92	1,711,175.91	1,324,326.00	1,324,326.00	1,244,026.44	731,619.92
1541	11601 RECURSOS FISCALES 2016	972,600.00	-52,400.00	920,200.00	592,141.35	580,918.35	580,918.35	503,072.91	339,281.65
1541	3111-1201 DEPARTAMENTO DE INFO	972,600.00	-52,400.00	920,200.00	592,141.35	580,918.35	580,918.35	503,072.91	339,281.65
1541	3111-1201 Corriente	572,600.00	-52,400.00	520,200.00	339,847.26	328,724.26	328,724.26	319,057.82	191,475.74
7111	2111 Materiales y útiles de oficina	7,200.00	-1,000.00	6,200.00	3,118.02	3,118.02	3,118.02	3,118.02	3,081.98
7112	2112 Equipos menores de oficina	6,000.00	1,000.00	7,000.00	2,805.99	2,805.99	2,805.99	2,805.99	4,194.01
7141	2141 Mat y útiles Tec In	50,000.00	-40,506.19	9,493.81	2,789.20	2,789.20	2,789.20	2,789.20	6,704.61
7141	2151 Mat Impreso e info		1,106.19	1,106.19	544.64	544.64	544.64	544.64	561.55
7161	2161 Material de limpieza	3,000.00	400.00	3,400.00	3,088.41	3,088.41	3,088.41	3,088.41	311.59
7212	2212 Prod Almen instal	2,400.00	-2,400.00						
7261	2461 Material eléctrico y electrónico		5,000.00	5,000.00					5,000.00
7271	2471 Estructuras y manufacturas		1,000.00	1,000.00					1,000.00
7301	2491 Materiales diversos	2,400.00	-1,000.00	1,400.00	285.00	285.00	285.00	285.00	1,115.00
7511	2511 Sustancias químicas	2,100.00	-1,000.00	1,100.00					1,100.00
7612	2612 Combust Serv pub	8,500.00	-5,000.00	3,500.00					3,500.00
7901	2911 Herramientas menores	3,000.00	-2,000.00	1,000.00	80.01	80.01	80.01	80.01	919.99
7941	2941 Ref Eq Cómputo	40,000.00	11,800.00	51,800.00	45,654.80	45,654.80	45,654.80	45,654.80	6,145.20
7961	2961 Ref Eq Transporte		9,000.00	9,000.00	8,164.92	8,164.92	8,164.92	8,164.92	835.08
3141	3141 Servicio telefonía tradicional	45,000.00	-1,000.00	44,000.00	40,212.90	40,212.90	40,212.90	40,212.90	3,787.10
3151	3151 Servicio telefonía celular	14,400.00	-4,000.00	10,400.00	6,324.69	6,324.69	6,324.69	6,324.69	4,075.31
3161	3161 Serv Telecomunicac	20,000.00		20,000.00	17,980.00	17,980.00	17,980.00	17,980.00	2,020.00
3171	3171 Serv de acceso de internet	200,000.00	-3,000.00	197,000.00	115,176.40	115,176.40	115,176.40	105,316.40	81,823.60
3111	3113 Servicios de auditoría	15,000.00		15,000.00					15,000.00
3332	3332 Serv Procesos	120,000.00	-78,900.00	41,100.00	25,578.00	14,355.00	14,355.00	14,355.00	26,745.00
3451	3451 Seguro de bienes patrimoniales		2,900.00	2,900.00	2,851.95	2,851.95	2,851.95	2,851.95	48.05
3511	3511 Cons y manto Inv	9,600.00	-6,000.00	3,600.00					3,600.00
3531	3531 Instal Biformat		50,000.00	50,000.00	39,424.97	39,424.97	39,424.97	39,424.97	10,575.03
3551	3551 Manto Vehic	5,000.00	-4,000.00	1,000.00	193.56	193.56	193.56	387.12	806.44

5771	3571	Instal Maqy otros	4,000.00	21,000.00	25,000.00	24,940.00	24,940.00	24,940.00	24,940.00	60.00
3617	3612	Impresión Pub ofc	5,000.00		5,000.00					5,000.00
3751	3751	Válidos nacionales	6,000.00	-5,800.00	200.00					200.00
2 Ca	3821	3821 Gto Orden Social - 2 Capital	4,000.00 400,000.00		4,000.00 400,000.00	733.80 252,194.09	733.80 252,194.09	733.80 252,194.09	733.80 184,015.09	3,266.20 147,805.91
4111	5111	Muebles de oficina y estantería		3,500.00	3,500.00	3,248.00	3,248.00	3,248.00	3,248.00	252.00
4141	5151	Computadoras y equipo periférico		55,000.00	55,000.00	21,219.88	21,219.88	21,219.88	21,219.88	33,780.12
4161	5191	Otros mobiliarios	5,000.00	-3,500.00	1,500.00					1,500.00
5661	5651	Eq Comunicación	220,000.00	50,000.00	270,000.00	210,255.80	210,255.80	210,255.80	142,076.80	59,744.20
5663	5663	Eq de generación	50,000.00	-50,000.00						
5801	5891	Infraestructura	5,000.00		5,000.00					5,000.00
5911	5911	Software	60,000.00		60,000.00	17,470.41	17,470.41	17,470.41	17,470.41	42,529.59
5971	5971	Licencia informatica	60,000.00	-55,000.00	5,000.00					5,000.00
1 Co	51609	PARTICIPACIONES FEDERALES 2016	1,135,745.92		1,135,745.92	1,119,034.56	743,407.65	743,407.65	740,953.53	392,338.27
	31111-2601	DEPARTAMENTO DE INFO	1,135,745.92		1,135,745.92	1,119,034.56	743,407.65	743,407.65	740,953.53	392,338.27
	1 Corriente		1,135,745.92		1,135,745.92	1,119,034.56	743,407.65	743,407.65	740,953.53	392,338.27
1131	1131	Sueldos Base	944,781.63		944,781.63	682,310.60	682,310.60	682,310.60	682,310.60	262,471.03
1371	1321	Prima Vacacional	16,539.99		16,539.99	16,539.99	7,902.31	7,902.31	7,902.31	8,637.68
1373	1323	Gratificación de fin de año	110,266.59		110,266.59	110,266.59	5,748.39	5,748.39	5,748.39	104,518.20
1541	1541	Prestaciones CGT	64,157.71		64,157.71	47,446.35	47,446.35	47,446.35	44,992.23	16,711.36
	0020	DIR DE COMPRAS	1,440,392.34	-177,777.97	1,262,614.37	1,077,277.58	767,664.67	767,664.67	761,068.36	494,949.70
	11601	RECURSOS FISCALES 2016	379,000.00	-177,777.97	201,222.03	52,553.50	52,553.50	52,553.50	48,411.31	148,668.53
1 Co	31111-2601	DIRECCION DE COMPRAS	379,000.00	-177,777.97	201,222.03	52,553.50	52,553.50	52,553.50	48,411.31	148,668.53
	1 Corriente		362,500.00	-161,277.97	201,222.03	52,553.50	52,553.50	52,553.50	48,411.31	148,668.53
7111	2111	Materiales y útiles de oficina	35,000.00	-15,000.00	20,000.00	4,859.73	4,859.73	4,859.73	4,859.73	15,140.27
7117	2112	Equipos menores de oficina	12,000.00	-12,000.00						
7171	2121	Mat y útiles impresi	15,000.00	-5,000.00	10,000.00	4,346.00	4,346.00	4,346.00	4,346.00	5,654.00
7141	2141	Mat y útiles Tec In	30,000.00	-15,000.00	15,000.00	5,104.77	5,104.77	5,104.77	4,459.81	9,895.23
7147	2142	Equipos Men Tec Inf	5,000.00		5,000.00					5,000.00
7151	2151	Mat Impreso e info	5,000.00	-2,000.00	3,000.00	882.19	882.19	882.19	882.19	2,117.81
7161	2161	Materiales de Impieza	4,000.00		4,000.00	2,826.90	2,826.90	2,826.90	2,826.90	1,173.10
7217	2212	Prod Alimen instal	10,000.00	-5,000.00	5,000.00	128.33	128.33	128.33	128.33	4,871.67
7271	2421	Mat Constr Concret	5,000.00	-4,000.00	1,000.00					1,000.00
7281	2431	Mat Constr Cal Yes	5,000.00	-5,000.00						
7241	2441	Mat Constr Madera	3,000.00	-3,000.00						
7261	2461	Material eléctrico y electrónico	10,000.00	-4,000.00	6,000.00	2,046.11	2,046.11	2,046.11	1,579.00	3,953.89
7471	2471	Estructuras y manufacturas	25,000.00	-25,000.00						
7281	2481	Materiales complementarios	2,000.00	-2,000.00						
7201	2491	Materiales diversos	18,000.00		18,000.00					18,000.00
7617	2612	Combust p Serv pub	24,000.00	-10,000.00	14,000.00	864.52	864.52	864.52	396.40	13,135.48
7071	2921	Ref Edificios	2,000.00		2,000.00	78.00	78.00	78.00	78.00	1,922.00
7041	2941	Ref Eq Cómputo	10,000.00		10,000.00	6,538.99	6,538.99	6,538.99	3,976.99	3,461.01
7061	2961	Ref Eq Transporte	35,000.00	-15,000.00	20,000.00	802.84	802.84	802.84	802.84	19,197.16
1141	3141	Servicio telefonía tradicional	13,000.00	-1,000.00	12,000.00	10,151.27	10,151.27	10,151.27	10,151.27	1,848.73
1151	3151	Servicio telefonía celular	24,000.00	-10,000.00	14,000.00	6,918.82	6,918.82	6,918.82	6,918.82	7,081.18
1181	3181	Servicio postal	4,000.00	-2,000.00	2,000.00					2,000.00
1341	3451	Seguro de bienes patrimoniales	7,500.00	-5,277.97	2,222.03	2,222.03	2,222.03	2,222.03	2,222.03	
1511	3511	Cors y manio lrvn	22,000.00	-10,000.00	12,000.00					12,000.00
1571	3521	Instal Mobil Adm	2,000.00	-1,000.00	1,000.00					1,000.00
1551	3551	Manejo Vehic	10,000.00	-5,000.00	5,000.00					5,000.00
1751	3751	Válidos nacionales	15,000.00	-5,000.00	10,000.00	4,783.00	4,783.00	4,783.00	4,783.00	5,217.00
2 Ca	3821	3821 Gto Orden Social - 2 Capital	10,000.00 16,500.00		10,000.00 16,500.00					10,000.00
4111	5111	Muebles de oficina y estantería	10,000.00	-10,000.00						
4141	5151	Computadoras y equipo periférico	5,000.00	-5,000.00						
4171	5211	Equipo de audio y de video	1,500.00	-1,500.00						
1 Co	51609	PARTICIPACIONES FEDERALES 2016	1,061,392.34		1,061,392.34	1,024,724.08	715,111.17	715,111.17	712,657.05	346,281.17
	31111-2601	DIRECCION DE COMPRAS	1,061,392.34		1,061,392.34	1,024,724.08	715,111.17	715,111.17	712,657.05	346,281.17
	1 Corriente		1,061,392.34		1,061,392.34	1,024,724.08	715,111.17	715,111.17	712,657.05	346,281.17
1131	1131	Sueldos Base	878,729.66		878,729.66	659,245.72	659,245.72	659,245.72	659,245.72	219,483.94
1371	1321	Prima Vacacional	15,457.17		15,457.17	7,658.69	7,658.69	7,658.69	7,658.69	7,798.48
1373	1323	Gratificación de fin de año	103,047.80		103,047.80	82,769.53	439.04	439.04	439.04	102,608.76
1541	1541	Prestaciones CGT	64,157.71		64,157.71	47,767.72	47,767.72	47,767.72	45,313.60	16,389.99
	0020	TALLER MITO MPAL	1,666,174.73	-13,000.00	1,653,174.73	1,577,595.00	1,053,010.30	1,053,010.30	1,047,368.82	599,154.43
	11601	RECURSOS FISCALES 2016	110,000.00	-13,000.00	97,000.00	67,704.55	67,704.55	67,704.55	64,946.21	29,295.45
1 Co	31111-3601	TALLER DE MANTENIMIE	110,000.00	-13,000.00	97,000.00	67,704.55	67,704.55	67,704.55	64,946.21	29,295.45
	1 Corriente		108,000.00	-27,000.00	81,000.00	52,532.15	52,532.15	52,532.15	49,773.81	28,467.85
7161	2161	Materiales de Impieza	4,000.00		4,000.00	2,817.49	2,817.49	2,817.49	2,817.49	1,182.51
7211	2411	Mat Constr Mineral	1,000.00	-950.00	50.00					50.00
7271	2421	Mat Constr Concret	1,000.00	-950.00	50.00					50.00
7281	2431	Mat Constr Cal Yes	1,000.00	-950.00	50.00					50.00
7471	2471	Estructuras y manufacturas	5,000.00	-4,950.00	50.00					50.00
7201	2491	Materiales diversos	3,000.00	-279.00	2,721.00					2,721.00
7617	2612	Combust p Serv pub	30,000.00	-5,000.00	25,000.00	16,812.14	16,812.14	16,812.14	14,507.80	8,187.86
7773	2722	Prendas de protección personal	3,000.00		3,000.00					3,000.00
7011	2911	Herramientas menores	20,000.00	-14,050.00	5,950.00	4,469.91	4,469.91	4,469.91	3,841.91	1,480.09
7021	2931	Ref Mobiliario	1,000.00	-950.00	50.00					50.00
7061	2961	Ref Eq Transporte	30,000.00	-9,000.00	21,000.00	18,449.79	18,449.79	18,449.79	18,449.79	2,550.21
1341	3451	Seguro de bienes patrimoniales	7,000.00		7,000.00	4,692.19	4,692.19	4,692.19	4,692.19	2,307.81
1551	3551	Manejo Vehic	5,000.00		5,000.00	4,847.81	4,847.81	4,847.81	5,021.81	152.19
1571	3571	Instal Maqy otros	2,000.00		2,000.00	363.82	363.82	363.82	363.82	1,636.18
2 Ca	3821	3821 Otros impuestos y derechos - 2 Capital	2,000.00 14,000.00		2,000.00 14,000.00	79.00 15,172.40	79.00 15,172.40	79.00 15,172.40	79.00 15,172.40	827.60
5671	5671	Herramientas	1,000.00	15,000.00	16,000.00	15,172.40	15,172.40	15,172.40	15,172.40	827.60
5691	5691	Otros equipos	1,000.00	-1,000.00						
1 Co	51609	PARTICIPACIONES FEDERALES 2016	1,555,174.73		1,555,174.73	1,509,890.45	985,305.75	985,305.75	982,442.61	569,868.98
	31111-3601	TALLER DE MANTENIMIE	1,555,174.73		1,555,174.73	1,509,890.45	985,305.75	985,305.75	982,442.61	569,868.98
	1 Corriente		1,555,174.73		1,555,174.73	1,509,890.45	985,305.75	985,305.75	982,442.61	569,868.98
1131	1131	Sueldos Base	1,231,837.39		1,231,837.39	860,866.29	860,866.29	860,866.29	860,866.29	370,971.10
1371	1321	Prima Vacacional	22,648.18		22,648.18	10,194.80	10,194.80	10,194.80	10,194.80	12,453.38
1373	1323	Gratificación de fin de año	150,987.84		150,987.84	9,827.62	9,827.62	9,827.62	9,827.62	141,160.22
1541	1541	Prestaciones CGT	149,701.32		149,701.32	104,417.04	104,417.04	104,417.04	101,553.90	45,294.28
	K0204	INTERESES PENDIENTES		387,612.99	387,612.99					387,612.99</

7901	7991	Erogaciones Complementarias		3,197.23	3,197.23							3,197.23
	***	51007 INFRAESTRUCTURA SOCIAL 2012		9,224.70	9,224.70							9,224.70
	**	31111-2001 DESARROLLO SOCIAL Y HUMANO		9,224.70	9,224.70							9,224.70
	*	1 Corriente		9,224.70	9,224.70							9,224.70
1 Co	7901	7991 Erogaciones Complementarias		9,224.70	9,224.70							9,224.70
	***	51307 INFRAESTRUCTURA SOCIAL 2013		21,518.50	21,518.50							21,518.50
	**	31111-2001 DESARROLLO SOCIAL Y HUMANO		21,518.50	21,518.50							21,518.50
	*	1 Corriente		21,518.50	21,518.50							21,518.50
1 Co	7901	7991 Erogaciones Complementarias		31,845.23	31,845.23							31,845.23
	***	51407 FAISM 2014		311,845.23	311,845.23							311,845.23
	**	31111-2001 DESARROLLO SOCIAL Y HUMANO		311,845.23	311,845.23							311,845.23
	*	1 Corriente		311,845.23	311,845.23							311,845.23
1 Co	7901	7991 Erogaciones Complementarias		41,827.33	41,827.33							41,827.33
	***	51007 FASID 2015		41,827.33	41,827.33							41,827.33
	**	31111-2001 DESARROLLO SOCIAL Y HUMANO		41,827.33	41,827.33							41,827.33
	*	1 Corriente		41,827.33	41,827.33							41,827.33
1 Co	7901	7991 Erogaciones Complementarias		41,827.33	41,827.33							41,827.33
	****	2.1 ORDENACION DE DESECHOS	16,006,745.30	1,293,000.00	17,299,745.30	15,761,681.54	11,675,799.44	11,675,799.44	11,526,556.22	5,623,945.86		5,623,945.86
	****	E0032 SERVICIO DE LIMPIA	16,006,745.30	1,293,000.00	17,299,745.30	15,761,681.54	11,675,799.44	11,675,799.44	11,526,556.22	5,623,945.86		5,623,945.86
	****	11601 RECURSOS FISCALES 2016	3,330,700.00	1,293,000.00	4,623,700.00	3,995,103.23	3,589,303.23	3,589,303.23	3,473,833.41	1,034,396.77		1,034,396.77
	**	31111-3001 SERVICIO DE LIMPIA M	3,330,700.00	1,293,000.00	4,623,700.00	3,995,103.23	3,589,303.23	3,589,303.23	3,473,833.41	1,034,396.77		1,034,396.77
	*	1 Corriente	3,295,700.00	1,321,000.00	4,616,700.00	3,990,440.03	3,584,640.03	3,584,640.03	3,469,170.21	1,032,599.97		1,032,599.97
1 Co	7111	2111 Materiales y útiles de oficina	1,500.00		1,500.00	683.99	683.99	683.99	683.99			683.99
	7171	2121 Mat y útiles impresi	1,500.00	-1,000.00	500.00							500.00
	7151	2151 Mat impreso e info	1,000.00		1,000.00							1,000.00
	7161	2161 Material de limpieza	55,000.00	-45,000.00	10,000.00	3,002.19	3,002.19	3,002.19	3,002.19			6,997.81
	7171	2171 Prod Almen instal	20,000.00	-11,700.00	8,300.00	57.50	57.50	57.50	57.50			8,242.50
	7211	2411 Mat Constr Mineral	50,000.00	35,000.00	85,000.00	66,700.00	66,700.00	66,700.00	66,700.00			18,300.00
	7271	2421 Mat Constr Concret	2,500.00	-2,000.00	500.00							500.00
	7211	2431 Mat Constr Cal Yes	2,000.00	-1,500.00	500.00							500.00
	7271	2471 Estructuras y manufacturas	10,000.00	-5,000.00	5,000.00	2,440.01	2,440.01	2,440.01	2,440.01			2,559.99
	7261	2491 Materiales diversos	20,000.00	-11,000.00	9,000.00	4,829.97	4,829.97	4,829.97	4,829.97			4,170.03
	7561	2561 Fibras sintéticas	50,000.00	40,000.00	90,000.00	77,729.34	77,729.34	77,729.34	77,729.34			12,270.66
	7617	2612 Combust p Serv pub	1,800,000.00	1,263,000.00	3,063,000.00	2,411,812.43	2,411,812.43	2,411,812.43	2,363,444.28			651,187.57
	7711	2711 Vestuario y uniformes	45,000.00	-10,000.00	35,000.00	33,326.80	33,326.80	33,326.80				1,673.20
	7771	2722 Prendas de protección personal	20,000.00	10,000.00	30,000.00	28,956.66	28,956.66	28,956.66				1,043.34
	7971	2921 Ref Edificios	2,000.00	-2,000.00								
	7971	2931 Ref Mobiliario	4,000.00	-4,000.00								
	7961	2961 Ref Eq Transporte	300,000.00	333,000.00	633,000.00	514,457.66	514,457.66	514,457.66	487,207.25			118,542.34
	7961	2981 Ref Otros Equipos	200,000.00	-30,000.00	170,000.00	75,630.67	75,630.67	75,630.67	73,348.22			94,369.33
	1111	3111 Servicio de energía eléctrica	10,000.00		10,000.00	6,254.00	6,254.00	6,254.00				3,746.00
	1151	3151 Servicio telefonía celular	10,000.00		10,000.00	3,747.28	3,747.28	3,747.28				6,252.72
	1161	3161 Serv Telecomunicac	1,000.00	1,500.00	2,500.00							2,500.00
	1171	3171 Servicios de acceso de internet	1,200.00	14,000.00	15,200.00	10,440.00	10,440.00	10,440.00				4,760.00
	1761	3261 Arsen Maq y eq	20,000.00	-20,000.00								
	1241	3451 Seguro de bienes patrimoniales	250,000.00	-95,000.00	155,000.00	154,691.39	154,691.39	154,691.39	154,691.39			308.61
	1271	3471 Flotas y manobras		12,000.00	12,000.00	5,800.00						12,000.00
	1271	3521 Instal Mobil Adm	4,000.00	-4,000.00								
	1251	3551 Manten Vehic	200,000.00	45,000.00	245,000.00	185,984.32	185,984.32	185,984.32	181,742.31			59,015.68
	1271	3571 Instal Maqy otros	150,000.00	-130,000.00	20,000.00	2,567.82	2,567.82	2,567.82	2,567.82			17,432.18
	1261	3591 Serv Limpieza	50,000.00	-50,000.00								
	1271	3821 Gto Orden Social	15,000.00	-12,000.00	3,000.00	920.00	920.00	920.00	920.00			2,080.00
	2 Co	3921 Otros impuestos y derechos		1,700.00	1,700.00	408.00	408.00	408.00	408.00			1,292.00
	*	2 Capital	35,000.00	-28,000.00	7,000.00	4,663.20	4,663.20	4,663.20	4,663.20			2,336.80
	6661	5651 Eq Comunicación	5,000.00	2,000.00	7,000.00	4,663.20	4,663.20	4,663.20				2,336.80
	6901	5691 Otros equipos	30,000.00	-30,000.00								
	***	51609 PARTICIPACIONES FEDERALES 2016	12,676,045.30		12,676,045.30	12,166,578.31	8,086,496.21	8,086,496.21	8,052,722.81			4,589,549.09
	**	31111-3001 SERVICIO DE LIMPIA M	12,676,045.30		12,676,045.30	12,166,578.31	8,086,496.21	8,086,496.21	8,052,722.81			4,589,549.09
	*	1 Corriente	12,676,045.30		12,676,045.30	12,166,578.31	8,086,496.21	8,086,496.21	8,052,722.81			4,589,549.09
1 Co	1131	1131 Sueldos Base	9,507,114.66		9,507,114.66	6,693,742.01	6,693,742.01	6,693,742.01				2,813,372.65
	1371	1321 Prima Vacacional	184,602.60		184,602.60	90,249.73	90,249.73	90,249.73				94,352.87
	1371	1323 Gratificación de fin de año	1,230,684.01		1,230,684.01	58,327.43	58,327.43	58,327.43				1,172,356.58
1541	1541 Prestaciones GGT	1,753,644.03		1,753,644.03	1,244,177.04	1,244,177.04	1,244,177.04	1,210,403.64				509,466.99
	****	2.13 ORDENACION DE AGUAS RESID	8,868,719.00		8,868,719.00	7,098,106.26	18,998.21	18,998.21	18,998.21			8,929,720.79
	****	K0204 AMPLIACION DE LINEAS	219,608.95		219,608.95	18,998.21	18,998.21	18,998.21				200,610.74
	****	51107 INFRAESTRUCTURA SOCIAL 2011	219,608.95		219,608.95	18,998.21	18,998.21	18,998.21				200,610.74
	**	31111-3102 OBRAS PUBLICAS INVERSION	219,608.95		219,608.95	18,998.21	18,998.21	18,998.21				200,610.74
	*	2 Capital	219,608.95		219,608.95	18,998.21	18,998.21	18,998.21				200,610.74
6141	6141 División terrenos		219,608.95		219,608.95	18,998.21	18,998.21	18,998.21				200,610.74
	***	K0203 INF RECONOS TEJ SOC C	7,879,110.05		7,879,110.05	3,839,555.03	3,839,555.03	3,839,555.03				7,879,110.05
	***	51607 FAISM 2016	3,839,555.03		3,839,555.03	3,839,555.03	3,839,555.03	3,839,555.03				3,839,555.03
	**	31111-3102 OBRAS PUBLICAS INVERSION	3,839,555.03		3,839,555.03	3,839,555.03	3,839,555.03	3,839,555.03				3,839,555.03
	*	2 Capital	3,839,555.03		3,839,555.03	3,839,555.03	3,839,555.03	3,839,555.03				3,839,555.03
2 Co	6141	6141 División terrenos		3,839,555.03	3,839,555.03	3,839,555.03	3,839,555.03	3,839,555.03				3,839,555.03
	****	61602 CONVENIOS ESTATALES 2016	3,839,555.02		3,839,555.02	3,839,555.02	3,839,555.02	3,839,555.02				3,839,555.02
	**	31111-3102 OBRAS PUBLICAS INVERSION	3,839,555.02		3,839,555.02	3,839,555.02	3,839,555.02	3,839,555.02				3,839,555.02
	*	2 Capital	3,839,555.02		3,839,555.02	3,839,555.02	3,839,555.02	3,839,555.02				3,839,555.02
2 Co	6141	6141 División terrenos		3,839,555.02	3,839,555.02	3,839,555.02	3,839,555.02	3,839,555.02				3,839,555.02
	****	K0204 DRENAJE PLUVIAL CALL	1,050,000.00		1,050,000.00	1,050,000.00	1,050,000.00	1,050,000.00				1,050,000.00
	****	51607 FASID 2016	1,050,000.00		1,050,000.00	1,050,000.00	1,050,000.00	1,050,000.00				1,050,000.00
	**	31111-3102 OBRAS PUBLICAS INVERSION	1,050,000.00		1,050,000.00	1,050,000.00	1,050,000.00	1,050,000.00				1,050,000.00
	*	2 Capital	1,050,000.00		1,050,000.00	1,050,000.00	1,050,000.00	1,050,000.00				1,050,000.00
2 Co	6141	6141 División terrenos		1,050,000.00	1,050,000.00	1,050,000.00	1,050,000.00	1,050,000.00				1,050,000.00
	****	2.2 URBANIZACION	35,165,369.96	54,272,999.36	89,438,369.32	50,805,002.42	27					

1371	3321	Serv de diseño	50,000.00	-6,600.00	43,400.00	43,400.00	43,400.00	43,400.00	43,400.00	60,800.00
1341	3341	Servicios de capacitación	20,000.00	-20,000.00						
1361	3361	Impresiones docufile	500.00		500.00	181.00	181.00	181.00	181.00	319.00
1451	3451	Seguro de bienes patrimoniales	100,000.00	-78,082.28	21,917.72	21,917.72	21,917.72	21,917.72	21,917.72	
1471	3521	Instal Mobil Adm	15,600.00	-8,470.00	7,130.00	2,240.80	2,240.80	2,240.80	2,240.80	4,889.20
1511	3531	Instal BInformat		1,500.00	1,500.00	788.80	788.80	788.80	788.80	711.20
1551	3551	Mantto Vehic	29,993.33	-11,000.00	18,993.33	8,163.33	8,163.33	8,163.33	8,356.89	10,330.00
1581	3581	Serv Limpieza	80,000.00	-80,000.00						
1601	3591	Serv Jardneria	18,000.00	-18,000.00						
1771	3721	Pasajes terr Nac		19,200.00	19,200.00	15,053.00	15,053.00	15,053.00	15,053.00	4,147.00
1751	3751	Vialicos nacionales	20,800.00	-20,800.00						
2 Ca	1071	3921	Otros impuestos y derechos		542.00	538.00	538.00	538.00	538.00	4.00
		2 Capital	40,000.00	1,828,931.19	1,868,931.19	1,490,486.09	1,490,486.09	1,490,486.09	1,490,486.09	1,418,999.17
1151	5151	Computadoras y equipo periférico	25,000.00	104,000.00	129,000.00					129,000.00
6011	5911	Software	15,000.00	-15,000.00						
6111	6311	Estudios e Investigaciones		1,739,931.19	1,739,931.19	1,490,486.09	1,490,486.09	1,490,486.09	1,490,486.09	249,445.10
	***	51607 FAISM 2016		2,182,052.37	2,182,052.37					58,000.00
	***	31111-3101 DIRECCION DE OBRAS P		2,182,052.37	2,182,052.37					58,000.00
	**	2 Capital		2,182,052.37	2,182,052.37					58,000.00
6111	6311	Estudios e Investigaciones		2,182,052.37	2,182,052.37					58,000.00
	***	51609 PARTICIPACIONES FEDERALES 2016		3,938,381.48	3,938,381.48	3,878,723.11	2,530,045.19	2,530,045.19	2,521,864.79	1,408,336.29
	***	31111-3101 DIRECCION DE OBRAS P		3,938,381.48	3,938,381.48	3,878,723.11	2,530,045.19	2,530,045.19	2,521,864.79	1,408,336.29
	**	1 Corriente		3,938,381.48	3,938,381.48	3,878,723.11	2,530,045.19	2,530,045.19	2,521,864.79	1,408,336.29
1151	1131	Sueltos Base	3,274,107.30		3,274,107.30	3,274,107.30	2,330,618.42	2,330,618.42	2,330,618.42	943,488.88
1171	1321	Prima Vacacional	57,355.07		57,355.07	27,589.48	27,589.48	27,589.48	27,589.48	29,765.59
1171	1323	Gratificación de fin de año	382,367.13		382,367.13	382,367.13	6,943.68	6,943.68	6,943.68	375,423.45
1541	1541	Prestaciones CGT	224,551.98		224,551.98	164,893.61	164,893.61	164,893.61	156,713.21	59,858.37
	***	ERD2E OBRAS PUBLICAS	28,213,840.17	-12,483,862.87	15,719,977.30	11,309,425.86	8,826,709.82	8,826,709.82	8,721,898.00	6,824,167.48
	***	11601 RECURSOS FISCALES 2014		138,116.99	138,116.99	138,116.99	138,116.99	138,116.99	138,116.99	138,116.99
	**	31111-3102 OBRAS PUBLICAS INVERSION		138,116.99	138,116.99	138,116.99	138,116.99	138,116.99	138,116.99	138,116.99
	**	2 Capital		138,116.99	138,116.99	138,116.99	138,116.99	138,116.99	138,116.99	138,116.99
6141	6141	División terrenos	138,116.99		138,116.99	138,116.99	138,116.99	138,116.99	138,116.99	138,116.99
	***	11501 RECURSOS FISCALES 2015		379,313.82	379,313.82	379,313.82	379,313.82	379,313.82	379,313.82	379,313.82
	**	31111-3102 OBRAS PUBLICAS INVERSION		379,313.82	379,313.82	379,313.82	379,313.82	379,313.82	379,313.82	379,313.82
	**	2 Capital		379,313.82	379,313.82	379,313.82	379,313.82	379,313.82	379,313.82	379,313.82
6141	6141	División terrenos	157,728.01		157,728.01	157,728.01	157,728.01	157,728.01	157,728.01	157,728.01
6771	6221	Edificación no habitacional		221,265.81	221,265.81	221,265.81	221,265.81	221,265.81	221,265.81	221,265.81
	***	11601 RECURSOS FISCALES 2016		4,276,252.97	4,276,252.97	4,848,165.29	6,193,004.64	4,989,657.30	4,854,233.13	3,658,507.99
	**	31111-3102 OBRAS PUBLICAS INVERSION		4,276,252.97	4,276,252.97	4,848,165.29	6,193,004.64	4,989,657.30	4,854,233.13	3,658,507.99
	**	1 Corriente		4,276,252.97	4,276,252.97	4,848,165.29	6,193,004.64	4,989,657.30	4,854,233.13	3,658,507.99
7411	2411	Mat Conser Mineral	1,200,000.00	-434,309.48	765,690.52	596,791.18	596,791.18	596,791.18	516,155.56	168,899.34
7421	2421	Mat Conser Concret	500,000.00	150,000.00	650,000.00	529,230.43	529,230.43	529,230.43	504,296.43	120,769.57
7431	2431	Mat Conser Cal Yes	100,000.00	-90,000.00	10,000.00					10,000.00
7441	2451	Mat Conser Vidrio	1,000.00		1,000.00					1,000.00
7461	2461	Material eléctrico y electrónico	4,000.00		4,000.00	329.69	329.69	329.69	329.69	105.00
7471	2471	Estructuras y manufacturas	86,500.00	-57,480.00	29,020.00	17,982.76	17,982.76	17,982.76	17,982.76	11,037.24
7491	2491	Materiales diversos	52,000.00	-40,000.00	12,000.00	8,611.04	8,611.04	8,611.04	3,756.02	3,388.96
7617	2612	Combust y Serv pub	603,683.97	430,000.00	1,033,683.97	783,233.13	783,233.13	783,233.13	783,233.13	250,450.84
7613	2613	Combust y maquinaria	1,000,000.00	350,000.00	1,350,000.00	999,019.16	999,019.16	999,019.16	963,128.71	350,980.84
7771	2721	Prendas de seguridad	28,489.00	-717.31	27,771.69	27,771.69	27,771.69	27,771.69	27,771.69	27,771.69
7741	2741	Productos textiles	2,000.00	-1,000.00	1,000.00					1,000.00
7911	2911	Herramientas menores	24,000.00	-3,000.00	21,000.00	18,381.89	18,381.89	18,381.89	18,381.89	2,618.11
7971	2921	Ref Edificos	4,000.00	-1,000.00	3,000.00	1,313.71	1,313.71	1,313.71	1,313.71	1,886.29
7961	2961	Ref Eq Transporte	166,000.00		166,000.00	155,875.57	155,875.57	155,875.57	154,333.63	10,124.43
7981	2981	Ref Otros Equipos	147,830.00	146,185.21	294,015.21	207,563.33	207,563.33	207,563.33	219,620.21	86,451.88
1761	3261	Arten Maq y eq	60,000.00	-30,000.00	30,000.00	4,060.00	4,060.00	4,060.00	4,060.00	25,940.00
1451	3451	Seguro de bienes patrimoniales	195,000.00	-40,067.90	154,932.10	154,932.10	154,932.10	154,932.10	154,932.10	154,932.10
1471	3471	Fletes y manobras	50,000.00	-25,000.00	25,000.00	15,080.00	15,080.00	15,080.00	15,080.00	9,920.00
1511	3511	Cors y mantto lrm		2,480.00	2,480.00					2,480.00
1551	3551	Mantto Vehic	21,750.00	80,000.00	101,750.00	89,489.07	85,304.95	85,304.95	85,855.62	16,445.05
1571	3571	Instal May otros	30,000.00	453,000.00	483,000.00	472,974.47	236,127.21	236,127.21	236,127.21	246,872.79
2 Ca	2 Capital			3,482,821.80	3,482,821.80	2,110,385.42	1,148,049.46	1,148,049.46	1,148,049.46	2,334,772.34
6111	6111	Edificación habitacional	88,503.63		88,503.63	73,528.29	73,528.29	73,528.29	73,528.29	14,975.34
6171	6121	Edificación no habitacional	60,483.27		60,483.27					60,483.27
6141	6141	División terrenos	900,000.00		900,000.00					900,000.00
6771	6221	Edificación no habitacional	1,928,561.70	1,928,561.70	1,928,561.70	1,585,004.06	629,134.24	629,134.24	629,134.24	1,299,427.46
6111	6311	Estudios e Investigaciones		505,273.20	505,273.20	451,333.07	445,386.93	445,386.93	445,386.93	69,886.27
	***	51607 FAISM 2016		19,051,475.23	19,051,475.23					
	***	31111-3102 OBRAS PUBLICAS INVERSION		19,051,475.23	19,051,475.23					
	**	2 Capital		19,051,475.23	19,051,475.23					
6111	6111	Edificación habitacional	2,000,000.00	-2,000,000.00						
6141	6141	División terrenos	16,241,475.23	-16,241,475.23						
6771	6221	Edificación no habitacional	810,000.00	-810,000.00						
	***	51608 FORTAMUN 2016		1,078,727.27	1,078,727.27					
	**	31111-3102 OBRAS PUBLICAS INVERSION		1,078,727.27	1,078,727.27					
	**	2 Capital		1,078,727.27	1,078,727.27					
6141	6141	División terrenos	1,078,727.27	-1,078,727.27						
	***	51609 PARTICIPACIONES FEDERALES 2016		3,807,384.70	3,807,384.70	3,807,384.70	3,807,384.70	3,807,384.70	3,807,384.70	3,807,384.70
	***	31111-3102 OBRAS PUBLICAS INVERSION		3,807,384.70	3,807,384.70	3,807,384.70	3,807,384.70	3,807,384.70	3,807,384.70	3,807,384.70
	**	1 Corriente		3,807,384.70	3,807,384.70	3,807,384.70	3,807,384.70	3,807,384.70	3,807,384.70	3,807,384.70
1151	1131	Sueltos Base	2,386,354.20		2,386,354.20	2,386,354.20	1,763,998.45	1,763,998.45	1,763,998.45	622,355.75
1171	1321	Prima Vacacional	44,379.39		44,379.39	44,379.39	20,798.40	20,798.40	20,798.40	23,580.99
1171	1323	Gratificación de fin de año	295,862.57		295,862.57	3,599.34	3,599.34	3,599.34	3,599.34	292,263.23
1541	1541	Prestaciones CGT	320,788.54		320,788.54	230,512.08	230,512.08	230,512.08	224,785.80	90,276.46
7561	2561	Fibras sintéticas	25,000.00	25,000.00	22,663.28	22,663.28	22,663.28	22,663.28	2,336.72	
7771	2721	Prendas de seguridad	6,000.00	6,000.00	5,414.88	5,414.88	5,414.88	5,414.88	5,414.88	585.12
4811	4411	Geo Activ Cut	750,000.00	-750,000.00						
4881	4481	Ayudas Desastres nat	10,000.00		10,000.00	7,656.00	7,656.00	7,656.00	7,656.00	

	***	51607 FAISM 2016	1,658,163.52	1,658,163.52	1,645,186.68							1,658,163.52
2	Ca	*** 31111-3102 OBRAS PUBLICAS INVERSION	1,658,163.52	1,658,163.52	1,645,186.68							1,658,163.52
		* 2 Capital	1,658,163.52	1,658,163.52	1,645,186.68							1,658,163.52
A131		6131 Constr Obras	77,594.23	77,594.23								77,594.23
A141		6141 División terrenos	1,580,569.29	1,580,569.29	1,645,186.68							1,580,569.29
	***	61602 CONVENIOS ESTATALES 2016	1,600,000.00	1,600,000.00	234,233.00							1,600,000.00
	***	31111-3102 OBRAS PUBLICAS INVERSION	1,600,000.00	1,600,000.00	234,233.00							1,600,000.00
2	Ca	** 2 Capital	1,600,000.00	1,600,000.00	234,233.00							1,600,000.00
A131		6131 Constr Obras	1,365,767.00	1,365,767.00								1,365,767.00
A141		6141 División terrenos	234,233.00	234,233.00	234,233.00							234,233.00
	****	K0210 BLDG TORRES NTE (AFECTACIONES)	1,331,358.32	1,331,358.32	94,729.73	94,729.73	94,729.73	94,729.73	94,729.73	155,478.12		1,236,628.59
	****	61002 RECURSOS ESTATALES 2010	1,331,358.32	1,331,358.32	94,729.73	94,729.73	94,729.73	94,729.73	94,729.73	155,478.12		1,236,628.59
	****	31111-3102 OBRAS PUBLICAS INVERSION	1,331,358.32	1,331,358.32	94,729.73	94,729.73	94,729.73	94,729.73	94,729.73	155,478.12		1,236,628.59
2	Ca	** 2 Capital	1,331,358.32	1,331,358.32	94,729.73	94,729.73	94,729.73	94,729.73	94,729.73	155,478.12		1,236,628.59
A141		6141 División terrenos	1,331,358.32	1,331,358.32	94,729.73	94,729.73	94,729.73	94,729.73	94,729.73	155,478.12		1,236,628.59
	****	K0207 PROGRAMA PAVIMENTACION	201,645.27	201,645.27								201,645.27
	****	51507 FAISM 2015	201,645.27	201,645.27								201,645.27
	****	31111-3102 OBRAS PUBLICAS INVERSION	201,645.27	201,645.27								201,645.27
2	Ca	** 2 Capital	201,645.27	201,645.27								201,645.27
A141		6141 División terrenos	201,645.27	201,645.27								201,645.27
	****	K0208 GASTOS INDIRECTOS (PROYECTOS)	959,739.36	959,739.36	777,739.36	777,739.36	777,739.36	777,739.36	777,739.36	772,595.36		182,000.02
	****	51507 FAISM 2015	311,060.25	311,060.25	311,060.25	311,060.25	311,060.25	311,060.25	311,060.25	305,916.25		0.02
	****	31111-3102 OBRAS PUBLICAS INVERSION	311,060.25	311,060.25	311,060.25	311,060.25	311,060.25	311,060.25	311,060.25	305,916.25		0.02
1	Co	** 1 Corriente	311,060.25	311,060.25	311,060.25	311,060.25	311,060.25	311,060.25	311,060.25	305,916.25		0.02
A141		6141 División terrenos	311,060.25	311,060.25	311,060.25	311,060.25	311,060.25	311,060.25	311,060.25	305,916.25		0.02
A141		6141 División terrenos	648,679.11	648,679.11	466,679.11	466,679.11	466,679.11	466,679.11	466,679.11	466,679.11		182,000.00
	****	51607 FAISM 2016	648,679.11	648,679.11	466,679.11	466,679.11	466,679.11	466,679.11	466,679.11	466,679.11		182,000.00
	****	31111-3102 OBRAS PUBLICAS INVERSION	648,679.11	648,679.11	466,679.11	466,679.11	466,679.11	466,679.11	466,679.11	466,679.11		182,000.00
2	Ca	** 2 Capital	648,679.11	648,679.11	466,679.11	466,679.11	466,679.11	466,679.11	466,679.11	466,679.11		182,000.00
A141		6141 División terrenos	648,679.11	648,679.11	466,679.11	466,679.11	466,679.11	466,679.11	466,679.11	466,679.11		182,000.00
	****	K0209 ESTUDIOS Y PROYECTOS	2,182,052.37	2,182,052.37	2,177,149.58	1,929,319.52	1,929,319.52	1,929,319.52	1,929,319.52	1,947,241.11		252,732.85
	****	51608 FORTAMUN 2016	2,182,052.37	2,182,052.37	2,177,149.58	1,929,319.52	1,929,319.52	1,929,319.52	1,929,319.52	1,947,241.11		252,732.85
	****	31111-3102 OBRAS PUBLICAS INVERSION	2,182,052.37	2,182,052.37	2,177,149.58	1,929,319.52	1,929,319.52	1,929,319.52	1,929,319.52	1,947,241.11		252,732.85
2	Ca	** 2 Capital	2,182,052.37	2,182,052.37	2,177,149.58	1,929,319.52	1,929,319.52	1,929,319.52	1,929,319.52	1,947,241.11		252,732.85
A141		6141 División terrenos	2,182,052.37	2,182,052.37	2,177,149.58	1,929,319.52	1,929,319.52	1,929,319.52	1,929,319.52	1,947,241.11		252,732.85
	****	K0104 Migrantes 3x1 Proyec	321,586.88	321,586.88	1,847.08							321,586.88
	****	51608 FORTAMUN 2014	1,847.08	1,847.08								1,847.08
	****	31111-3102 OBRAS PUBLICAS INVERSION	1,847.08	1,847.08								1,847.08
2	Ca	** 2 Capital	1,847.08	1,847.08								1,847.08
A141		6141 División terrenos	1,847.08	1,847.08								1,847.08
	****	51508 FORTAMUN 2015	319,739.80	319,739.80								319,739.80
	****	31111-3102 OBRAS PUBLICAS INVERSION	319,739.80	319,739.80								319,739.80
2	Ca	** 2 Capital	319,739.80	319,739.80								319,739.80
A141		6141 División terrenos	319,739.80	319,739.80								319,739.80
	****	K0120 BLDG LAS TORRES STA	3,519,212.93	3,519,212.93	3,519,212.93							3,519,212.93
	****	61202 RECURSOS ESTATALES 2012	3,519,212.93	3,519,212.93	3,519,212.93							3,519,212.93
	****	31111-3102 OBRAS PUBLICAS INVERSION	3,519,212.93	3,519,212.93	3,519,212.93							3,519,212.93
2	Ca	** 2 Capital	3,519,212.93	3,519,212.93	3,519,212.93							3,519,212.93
A141		6141 División terrenos	3,519,212.93	3,519,212.93	3,519,212.93							3,519,212.93
	****	K0130 PROJ. COVEJO	424.97	424.97								424.97
	****	61302 CONVENIOS CON EL ESTADO 2013	424.97	424.97								424.97
	****	31111-3102 OBRAS PUBLICAS INVERSION	424.97	424.97								424.97
2	Ca	** 2 Capital	424.97	424.97								424.97
A141		6141 División terrenos	424.97	424.97								424.97
	****	K0142 Inf. p/Recone Tejido	51,456,381.55	51,456,381.55	28,283,431.70	11,364,235.84	11,364,235.84	11,364,235.84	11,226,110.12	40,091,785.71		1,155,195.84
	****	11601 RECURSOS FISCALES 2016	22,708,449.63	22,708,449.63	11,388,016.06	4,984,235.91	4,984,235.91	4,984,235.91	4,846,750.19	17,724,213.72		1,724,213.72
	****	31111-3102 OBRAS PUBLICAS INVERSION	22,708,449.63	22,708,449.63	11,388,016.06	4,984,235.91	4,984,235.91	4,984,235.91	4,846,750.19	17,724,213.72		1,724,213.72
2	Ca	** 2 Capital	22,708,449.63	22,708,449.63	11,388,016.06	4,984,235.91	4,984,235.91	4,984,235.91	4,846,750.19	17,724,213.72		1,724,213.72
A141		6141 División terrenos	22,708,449.63	22,708,449.63	11,388,016.06	4,984,235.91	4,984,235.91	4,984,235.91	4,846,750.19	17,724,213.72		1,724,213.72
	****	61602 CONVENIOS ESTATALES 2016	25,728,190.77	25,728,190.77	13,990,039.63	5,613,055.03	5,613,055.03	5,613,055.03	5,613,055.03	20,115,135.74		2,115,135.74
	****	31111-3102 OBRAS PUBLICAS INVERSION	25,728,190.77	25,728,190.77	13,990,039.63	5,613,055.03	5,613,055.03	5,613,055.03	5,613,055.03	20,115,135.74		2,115,135.74
2	Ca	** 2 Capital	25,728,190.77	25,728,190.77	13,990,039.63	5,613,055.03	5,613,055.03	5,613,055.03	5,613,055.03	20,115,135.74		2,115,135.74
A141		6141 División terrenos	25,728,190.77	25,728,190.77	13,990,039.63	5,613,055.03	5,613,055.03	5,613,055.03	5,613,055.03	20,115,135.74		2,115,135.74
	****	71611 CONVENIOS CON PARAMU	3,019,741.15	3,019,741.15	2,905,376.01	767,304.90	767,304.90	767,304.90	767,304.90	2,252,436.25		767,304.90
	****	31111-3102 OBRAS PUBLICAS INVERSION	3,019,741.15	3,019,741.15	2,905,376.01	767,304.90	767,304.90	767,304.90	767,304.90	2,252,436.25		767,304.90
2	Ca	** 2 Capital	3,019,741.15	3,019,741.15	2,905,376.01	767,304.90	767,304.90	767,304.90	767,304.90	2,252,436.25		767,304.90
A141		6141 División terrenos	3,019,741.15	3,019,741.15	2,905,376.01	767,304.90	767,304.90	767,304.90	767,304.90	2,252,436.25		767,304.90
	****	S0265 IM CASAS OBRERENTE	4,064,946.24	4,064,946.24	2,009,273.12					4,064,946.24		2,009,273.12
	****	11601 RECURSOS FISCALES 2016	2,009,273.12	2,009,273.12	2,009,273.12					2,009,273.12		2,009,273.12
	****	31111-3102 OBRAS PUBLICAS INVERSION	2,009,273.12	2,009,273.12	2,009,273.12					2,009,273.12		2,009,273.12
2	Ca	** 2 Capital	2,009,273.12	2,009,273.12	2,009,273.12					2,009,273.12		2,009,273.12
A141		6141 División terrenos	2,009,273.12	2,009,273.12	2,009,273.12					2,009,273.12		2,009,273.12
	****	51607 FAISM 2016	46,400.00	46,400.00								46,400.00
	****	31111-3102 OBRAS PUBLICAS INVERSION	46,400.00	46,400.00								46,400.00
2	Ca	** 2 Capital	46,400.00	46,400.00								46,400.00
A141		6141 División terrenos	46,400.00	46,400.00								46,400.00
	****	61111 Edificación habitacional	46,400.00	46,400.00								46,400.00
	****	61602 CONVENIOS ESTATALES 2016	2,009,273.12	2,009,273.12	2,009,273.12					2,009,273.12		2,009,273.12
	****	31111-3102 OBRAS PUBLICAS INVERSION	2,009,273.12	2,009,273.12	2,009,273.12					2,009,273.12		2,009,273.12
2	Ca	** 2 Capital	2,009,273.12	2,009,273.12	2,009,273.12							

2 Ca	2 Capital	50,000.00	-46,017.00	3,983.00	3,983.00	3,983.00	3,983.00	3,983.00	3,983.00
4101	5191 Otros mobiliarios	5,000.00	-5,000.00						
4751	5231 Camaras fotograficas y de video	20,000.00	-20,000.00						
4901	5491 Otro equipo de transporte	25,000.00	-25,000.00						
6071	5671 Herramientas		3,983.00	3,983.00	3,983.00	3,983.00	3,983.00	3,983.00	3,983.00
	51609 PARTICIPACIONES FEDERALES 2016	1,529,274.38		1,529,274.38	1,481,838.82	1,002,801.88	1,002,801.88	997,689.13	526,472.50
	31111-3003 ADMINISTRACION MERCIA	1,529,274.38		1,529,274.38	1,481,838.82	1,002,801.88	1,002,801.88	997,689.13	526,472.50
1 Co	1 Corriente	1,529,274.38		1,529,274.38	1,481,838.82	1,002,801.88	1,002,801.88	997,689.13	526,472.50
1131	1131 Sueldos Base	1,191,024.55		1,191,024.55	1,188,902.49	862,392.61	862,392.61	862,392.61	328,631.94
1371	1321 Prima Vacacional	21,803.82		21,803.82	21,803.82	10,858.02	10,858.02	10,858.02	10,845.80
1373	1323 Gratificación de fin de año	145,358.79		145,358.79	145,358.79	3,777.53	3,777.53	3,777.53	141,581.26
1541	1541 Prestaciones CGT	171,087.22		171,087.22	125,773.72	125,773.72	125,773.72	120,660.97	45,313.50
	50035 DESARROLLO RURAL Y AGROPECUARIO	5,601,917.14	-1,842,821.55	3,759,195.19	3,583,009.98	2,519,817.46	2,519,817.46	2,519,815.38	1,238,378.73
	11601 RECURSOS FISCALES 2016	2,105,800.32	-1,842,821.55	262,978.77	175,381.13	162,865.79	162,865.79	161,635.09	100,112.98
	31111-3004 DES RURAL AGROPECUA	2,105,800.32	-1,842,821.55	262,978.77	175,381.13	162,865.79	162,865.79	161,635.09	100,112.98
1 Co	1 Corriente	2,105,800.32	-1,842,821.55	262,978.77	175,381.13	162,865.79	162,865.79	161,635.09	100,112.98
1313	1212 Honorarios asimilados		70,000.00	70,000.00	27,116.57	14,601.23	14,601.23	14,601.23	55,398.77
1313	2111 Materiales y útiles de oficina	31,200.00	-26,700.00	4,500.00	3,412.97	3,412.97	3,412.97	3,412.97	1,087.03
1313	2112 Equipos menores de oficina		1,000.00	1,000.00					1,000.00
1313	2121 Mat y útiles impresi	10,400.00	-7,900.00	2,500.00	1,624.00	1,624.00	1,624.00	1,624.00	876.00
1313	2141 Mat y útiles Tec In		250.00	250.00					250.00
1313	2151 Mat Impreso e info		4,250.00	4,250.00	3,317.92	3,317.92	3,317.92	3,317.92	932.08
1313	2161 Material de limpieza	41,600.00	-37,100.00	4,500.00	3,738.55	3,738.55	3,738.55	3,738.55	761.45
1313	2212 Prod Almen instal	10,400.00	-8,400.00	2,000.00	696.00	696.00	696.00	696.00	1,304.00
1313	2351 Prod Químicos	10,400.00	-10,400.00						
1313	2411 Mat Constr Mineral	20,800.08	-20,800.08						
1313	2421 Mat Constr Concret	20,800.08	-20,800.08						
1313	2431 Mat Constr Cal Yes	20,800.08	-20,800.08						
1313	2451 Mat Constr Vidrio	5,200.08	-5,200.08						
1361	2461 Material eléctrico y electrónico	52,000.00	-52,000.00						
1371	2471 Estructuras y manufacturas	68,000.00	-68,000.00						
1381	2481 Materiales complementarios	20,400.00	-20,400.00						
1391	2491 Materiales diversos	41,600.00	-41,600.00						
1411	2511 Sustancias químicas	31,200.00	-31,200.00						
1461	2561 Fibras sintéticas	31,200.00	-31,200.00						
1613	2612 Combust p Serv pub	160,000.04	-80,000.04	80,000.00	76,097.71	76,097.71	76,097.71	74,751.01	3,902.29
1613	2613 Combust p maquinaria	31,200.00	-31,200.00						
1711	2711 Vestuario y uniformes	40,400.00	-40,400.00						
1731	2721 Prendas de seguridad	30,600.00	-30,600.00						
1741	2741 Productos textiles	10,400.00	-10,400.00						
1901	2911 Herramientas menores	90,000.00	-90,000.00						
1901	2921 Ref Edificios	20,800.00	-20,800.00						
1941	2941 Ref Eq Cómputo	20,000.00	-19,800.00	200.00	60.00	60.00	60.00	60.00	140.00
1961	2961 Ref Eq Transporte	52,000.00	-36,000.00	16,000.00	11,129.75	11,129.75	11,129.75	11,129.75	4,870.25
1981	2981 Ref Otros Equipos	104,000.00	-104,000.00						
1111	3111 Servicio de energía eléctrica	588,000.00	-588,000.00						
1171	3121 Servicio de gas	200,000.00	-200,000.00						
1181	3141 Servicio telefonía tradicional	20,800.00	-20,800.00						
1181	3151 Servicio telefonía celular	10,400.00	-10,400.00						
1361	3361 Impresiones dcofic	10,400.00	-10,400.00						
1381	3441 Seg Resp Patrimn	20,400.00	-20,400.00						
1431	3451 Seguro de bienes patrimoniales	41,600.00	-27,321.23	14,278.77	14,278.77	14,278.77	14,278.77	14,278.77	
1471	3471 Flotas y maniobras	5,200.00	-5,200.00						
1511	3511 Cons y manten Imv	31,200.00	-31,200.00						
1551	3551 Manten Vehic	52,000.00	-44,000.00	8,000.00	2,320.00	2,320.00	2,320.00	2,436.00	5,680.00
1571	3571 Instal Maqy otros	100,000.00	-100,000.00						
1591	3591 Serv Jardneria	38,999.96	-38,999.96						
1613	3612 Impresión Pub ofic		3,000.00	3,000.00	510.40	510.40	510.40	510.40	2,489.60
1821	3821 Gto Orden Social	52,500.00		52,500.00	31,078.49	31,078.49	31,078.49	31,078.49	21,421.51
1901	3921 Otros impuestos y derechos	10,400.00	-10,400.00						
	51609 PARTICIPACIONES FEDERALES 2016	3,495,217.42		3,495,217.42	3,407,628.85	2,356,951.67	2,356,951.67	2,349,180.29	1,138,265.75
	31111-3004 DES RURAL AGROPECUA	3,495,217.42		3,495,217.42	3,407,628.85	2,356,951.67	2,356,951.67	2,349,180.29	1,138,265.75
1 Co	1 Corriente	3,495,217.42		3,495,217.42	3,407,628.85	2,356,951.67	2,356,951.67	2,349,180.29	1,138,265.75
1131	1131 Sueldos Base	1,133,620.25		1,133,620.25	1,129,751.31	747,707.94	747,707.94	747,707.94	299,948.94
1371	1321 Prima Vacacional	50,901.22		50,901.22	50,901.22	24,906.54	24,906.54	24,906.54	25,994.68
1373	1323 Gratificación de fin de año	339,341.50		339,341.50	339,341.50	7,707.94	7,707.94	7,707.94	331,633.56
1541	1541 Prestaciones CGT	342,174.45		342,174.45	254,585.88	254,585.88	254,585.88	246,814.50	87,588.57
	50035 ADMON PANTONES M	1,424,963.93	-84,785.81	1,340,178.12	1,220,276.64	856,302.90	856,302.90	847,522.50	483,375.22
	11601 RECURSOS FISCALES 2016	286,312.00	-84,785.81	201,526.19	126,002.70	126,002.70	126,002.70	120,524.46	75,523.49
	31111-3005 ADMON PANTONES MUNI	286,312.00	-84,785.81	201,526.19	126,002.70	126,002.70	126,002.70	120,524.46	75,523.49
1 Co	1 Corriente	286,312.00	-84,785.81	201,526.19	126,002.70	126,002.70	126,002.70	120,524.46	75,523.49
1311	2111 Materiales y útiles de oficina	9,360.00	-5,000.00	4,360.00	1,311.46	1,311.46	1,311.46	1,311.46	3,048.54
1313	2112 Equipos menores de oficina	9,360.00	-8,500.00	860.00					860.00
1313	2121 Mat y útiles impresi	4,992.00	-4,992.00						
1313	2151 Mat Impreso e info		2,506.19	2,506.19	1,677.19	1,677.19	1,677.19	1,677.19	829.00
1313	2161 Material de limpieza	9,360.00	4,960.00	14,320.00	10,888.92	10,888.92	10,888.92	10,779.88	3,431.08
1313	2212 Prod Almen instal		1,500.00	1,500.00	805.00	805.00	805.00	607.00	695.00
1313	2411 Mat Constr Mineral	27,000.00		27,000.00	21,657.20	21,657.20	21,657.20	21,657.20	5,342.80
1313	2421 Mat Constr Concret		1,500.00	1,500.00					1,500.00
1313	2431 Mat Constr Cal Yes		11,000.00	11,000.00	7,678.94	7,678.94	7,678.94	7,678.94	3,321.06
1313	2451 Mat Constr Vidrio	15,600.00	-15,600.00						
1361	2461 Material eléctrico y electrónico	9,360.00	-6,500.00	2,860.00	197.20	197.20	197.20	197.20	2,662.80
1371	2471 Estructuras y manufacturas	24,960.00	-24,960.00						
1391	2491 Materiales diversos	24,960.00	-8,000.00	15,960.00	7,087.97	7,087.97	7,087.97	7,087.97	8,872.03
1533	2522 Plaguicidas y pesticidas	4,992.00	5,000.00	9,992.00	6,214.80	6,214.80	6,214.80	3,082.80	3,777.20
1613	2612 Combust p Serv pub	18,720.00	-5,000.00	13,720.00	8,048.94	8,048.94	8,048.94	5,998.60	5,671.06
1613	2613 Combust p maquinaria	12,480.00	-8,000.00	4,480.00					4,480.00
1711	2711 Vestuario y uniformes	7,280.00		7,280.00	7,099.20	7,099.20	7,099.20	5,150.40	1,908.80
1731	2721 Prendas de seguridad		2,000.00	2,000.00	940.06	940.06	940.06		1,059.94
1901	2911 Herramientas menores	24,960.00	-8,000.00	16,960.00	15,304.03	15,304.03	15,304.03	15,304.03	1,655.97
1901	2921 Ref Edificios	4,992.00		4,992.00	4,441.00	4,441.00	4,441.00	4,441.00	551.00
1941	2941 Ref Eq Cómputo	1,248.00	-500.00	748.00					748.00

7961	2961	Ref Eq Transporte	5,000.00	5,000.00	2,563.52	2,563.52	2,563.52	2,563.52	2,436.48
7981	2981	Ref Otros Equipos	1,500.00	1,500.00					1,500.00
3111	3111	Servicio de energía eléctrica	8,000.00	8,000.00	5,581.00	5,581.00	5,581.00	5,581.00	2,419.00
3171	3171	Servicio de gas	12,480.00	-12,480.00					
3141	3141	Servicio telefonía tradicional	5,720.00	5,000.00	10,720.00	8,786.20	8,786.20	8,786.20	1,933.80
3151	3151	Servicio telefonía celular	21,216.00	-15,000.00	6,216.00	2,461.41	2,461.41	2,461.41	3,754.59
3161	3161	Serv Telecomunicac	12,480.00	-12,480.00					
3172	3172	Servicios de redes	6,240.00	-6,240.00					
3291	3291	Otros Arrendamientos	9,700.00	9,700.00					9,700.00
3451	3451	Seguro de bienes patrimoniales	6,240.00	1,600.00	7,840.00	7,775.60	7,775.60	7,775.60	64.40
3531	3531	Instal BifFormat	9,360.00	-6,600.00	2,760.00	1,496.40	1,496.40	1,496.40	1,263.60
3551	3551	Manten Vehic	24,960.00	-23,200.00	1,760.00				1,760.00
3571	3571	Instal Mayg otros	500.00	500.00	363.82	363.82	363.82	363.82	136.18
6611	3611	Difusión Actv Gub	4,992.00	-2,500.00	2,492.00	1,100.85	1,100.85	1,100.85	1,391.15
2 Ca	2 Capital		3,000.00	3,000.00	2,521.99	2,521.99	2,521.99	2,521.99	478.01
6671	5671	Herramientas	3,000.00	3,000.00	2,521.99	2,521.99	2,521.99	2,521.99	478.01
1 Co	51609	PARTICIPACIONES FEDERALES 2016	1,138,651.93		1,138,651.93	1,094,273.34	730,300.20	730,300.20	727,028.04
	3111-3555	JNDICION PIAITEONES MUNI	1,138,651.93		1,138,651.93	1,094,273.34	730,300.20	730,300.20	727,028.04
	1 Corriente		1,138,651.93		1,138,651.93	1,094,273.34	730,300.20	730,300.20	727,028.04
1131	1131	Sueldos Base	861,819.57		861,819.57	609,431.53	609,431.53	609,431.53	252,388.04
1321	1321	Prima Vacacional	16,582.31		16,582.31	16,582.31	7,372.53	7,372.53	9,209.78
1323	1323	Gratificación de fin de año	110,548.73		110,548.73	8,173.41	8,173.41	8,173.41	102,375.32
1441	1541	Prestaciones COT	149,701.32		149,701.32	105,322.73	105,322.73	105,322.73	44,378.59
	****	E0038 SERVICIOS PUBLICOS MPLRES	995,686.46	-85,130.27	898,556.19	789,522.69	551,845.80	551,845.80	328,710.39
	***	11601 RECURSOS FISCALES 2016	343,500.06	-85,130.27	258,369.79	189,481.79	189,481.79	189,481.79	178,927.89
	**	3111-3507 SERVICIOS PUBLICOS	343,500.06	-85,130.27	258,369.79	189,481.79	189,481.79	189,481.79	178,927.89
	-	1 Corriente	343,500.06	-85,130.27	258,369.79	189,481.79	189,481.79	189,481.79	178,927.89
7111	2111	Materiales y útiles de oficina	15,000.00	-2,730.00	12,270.00	8,070.55	8,070.55	8,070.55	5,479.44
7112	2112	Equipos menores de oficina	2,000.00	-2,000.00					
7121	2121	Maty útiles impresi	10,000.02	-1,000.00	9,000.02	6,896.44	6,896.44	6,896.44	2,103.58
7141	2141	Mat y útiles Tec In	10,000.00	-4,000.00	6,000.00	2,700.49	2,700.49	2,700.49	3,299.51
7151	2151	Mat impreso e info	7,500.00	730.00	8,230.00	8,226.18	8,226.18	8,226.18	3.82
7161	2161	Material de limpieza	5,000.00		5,000.00	2,372.20	2,372.20	2,372.20	2,827.80
7212	2212	Prod Alm en instal	25,000.00	-4,500.00	20,500.00	15,947.36	15,947.36	15,947.36	4,552.64
7411	2411	Mat Constr Mineral	6,000.00	-5,000.00	1,000.00				1,000.00
7421	2421	Mat Constr Concret	8,000.04	-7,000.00	1,000.04				1,000.04
7431	2431	Mat Constr Cal Yes	5,000.00	-4,000.00	1,000.00				1,000.00
7451	2451	Mat Constr Vidio	4,000.00	-3,000.00	1,000.00				1,000.00
7471	2471	Estructuras y manufacturas	500.00		500.00				500.00
7481	2481	Materiales complementarios	5,000.00	-4,000.00	1,000.00				1,000.00
7491	2491	Materiales diversos	6,000.00	-4,000.00	2,000.00	560.97	560.97	560.97	1,439.03
7612	2612	Combust p Serv pub	115,000.00	12,000.00	127,000.00	105,541.75	105,541.75	105,541.75	97,385.40
7921	2921	Ref Edificios	3,000.00	-900.00	2,500.00	1,582.35	1,582.35	1,582.35	917.65
7931	2931	Ref Mobiliario	4,000.00	-2,000.00	2,000.00				2,000.00
7941	2941	Ref Eq Cómputo	10,000.00	-5,000.00	5,000.00	1,576.06	1,576.06	1,576.06	3,423.94
7961	2961	Ref Eq Transporte	25,000.00	-5,000.00	20,000.00	16,458.50	16,458.50	16,458.50	3,541.50
3111	3111	Servicio de energía eléctrica	12,000.00	-11,500.00	500.00				500.00
3131	3131	Servicio de agua	6,000.00	-5,000.00	1,000.00				1,000.00
3141	3141	Servicio telefonía tradicional	30,000.00	-18,000.00	12,000.00	8,974.65	8,974.65	8,974.65	3,025.35
3451	3451	Seguro de bienes patrimoniales	12,000.00	-3,630.27	8,369.73	8,369.73	8,369.73	8,369.73	
3551	3551	Manten Vehic	10,000.00	-2,500.00	7,500.00	2,049.56	2,049.56	2,049.56	5,450.44
3721	3721	Pasajes terr Nac	5,000.00	-2,000.00	3,000.00	155.00	155.00	155.00	2,845.00
3751	3751	Viaños nacionales	3,000.00	-2,000.00	1,000.00				1,000.00
1 Co	51609	PARTICIPACIONES FEDERALES 2016	622,186.40		622,186.40	600,040.90	362,364.01	362,364.01	361,136.95
	3111-3507	SERVICIOS PUBLICOS	622,186.40		622,186.40	600,040.90	362,364.01	362,364.01	361,136.95
	1 Corriente		622,186.40		622,186.40	600,040.90	362,364.01	362,364.01	361,136.95
1131	1131	Sueldos Base	499,254.22		499,254.22	327,674.36	327,674.36	327,674.36	171,579.86
1321	1321	Prima Vacacional	9,060.97		9,060.97	9,060.97	3,370.39	3,370.39	5,690.58
1323	1323	Gratificación de fin de año	60,406.45		60,406.45				60,406.45
1441	1541	Prestaciones COT	53,464.76		53,464.76	31,319.26	31,319.26	30,092.20	22,145.50
	****	E0039 TALLER MTO MPAL	10,000.00		10,000.00				10,000.00
	***	11601 RECURSOS FISCALES 2016	622,186.40		622,186.40				10,000.00
	**	3111-3504 DES RURAL AGROPECUA	622,186.40		622,186.40				10,000.00
	-	1 Corriente	622,186.40		622,186.40				10,000.00
7612	2612	Combust p Serv pub	10,000.00		10,000.00				10,000.00
	****	E0044 CONTROL CANINO	362,724.48		362,724.48	349,577.42	246,644.36	246,644.36	245,621.81
	***	51609 PARTICIPACIONES FEDERALES 2016	362,724.48		362,724.48	349,577.42	246,644.36	246,644.36	245,621.81
	**	3111-4101 CONTROL CANINO	362,724.48		362,724.48	349,577.42	246,644.36	246,644.36	245,621.81
	-	1 Corriente	362,724.48		362,724.48	349,577.42	246,644.36	246,644.36	245,621.81
1131	1131	Sueldos Base	268,761.36		268,761.36	202,232.52	202,232.52	202,232.52	66,528.84
1321	1321	Prima Vacacional	5,282.40		5,282.40	4,094.14	4,094.14	4,094.14	1,188.26
1323	1323	Gratificación de fin de año	35,215.96		35,215.96				35,215.96
1441	1541	Prestaciones COT	53,464.76		53,464.76	40,317.70	40,317.70	39,205.15	13,147.68
	****	E0046 RASTRO MUNICIPAL	1,510,332.06		1,510,332.06	1,096,986.24	1,096,986.24	1,096,986.24	413,345.82
	***	11601 RECURSOS FISCALES 2016	1,510,332.06		1,510,332.06	1,096,986.24	1,096,986.24	1,096,986.24	413,345.82
	**	3111-4801 RASTRO MUNICIPAL	1,510,332.06		1,510,332.06	1,096,986.24	1,096,986.24	1,096,986.24	413,345.82
	-	1 Corriente	1,510,332.06		1,510,332.06	1,096,986.24	1,096,986.24	1,096,986.24	413,345.82
7111	2111	Materiales y útiles de oficina	15,200.00	15,200.00	7,278.21	7,278.21	7,278.21	7,278.21	7,921.79
7121	2121	Maty útiles impresi	3,900.00	3,900.00	1,409.79	1,409.79	1,409.79	1,409.79	2,490.21
7151	2151	Mat impreso e info	4,000.00	4,000.00	3,033.19	3,033.19	3,033.19	3,033.19	966.81
7161	2161	Material de limpieza	30,100.00	30,100.00	17,122.95	17,122.95	17,122.95	16,264.55	12,977.05
7212	2212	Prod Alm en instal	6,400.00	6,400.00	4,306.00	4,306.00	4,306.00	4,306.00	2,094.00
7221	2221	Prod Alm Animales	10,000.00	10,000.00	9,370.00	9,370.00	9,370.00	9,370.00	630.00
7251	2251	Prod Quimicos	400.00	400.00					400.00
7411	2411	Mat Constr Mineral	3,800.08		3,800.08				3,800.08
7421	2421	Mat Constr Concret	3,800.08		3,800.08	1,377.40	1,377.40	1,377.40	2,422.68
7431	2431	Mat Constr Cal Yes	2,800.08		2,800.08				2,800.08
7451	2451	Mat Constr Vidio	200.08		200.08				200.08
7461	2461	Material eléctrico y electrónico	41,500.00	41,500.00	32,159.55	32,159.55	32,159.55	32,159.55	9,340.45
7471	2471	Estructuras y manufacturas	51,500.00	51,500.00	37,071.19	37,071.19	37,071.19	37,071.19	14,428.81
7481	2481	Materiales complementarios	400.00		400.00				400.00
7491	2491	Materiales diversos	41,600.00	41,600.00	34,631.86	34,631.86	34,631.86	34,631.86	6,968.14
7511	2511	Sustancias químicas	66,200.00	66,200.00	49,373.74	49,373.74	49,373.74	49,373.74	16,826.26
7561	2561	Fibras sintéticas	3,200.00		3,200.00				3,200.00
7612	2612	Combust p Serv pub	60,000.04	60,000.04	44,007.98	44,007.98	44,007.98	41,722.05	15,992.06
7613	2613	Combust p maquinaria	16,200.00	16,200.00	2,063.01	2,063.01	2,063.01	2,063.01	14,136.99

7961	2961	Ref Eq Transporte	37,440.00	-15,000.00	22,440.00	10,520.14	10,520.14	10,520.14	10,520.14	11,919.86
3141	3141	Servicio telefonía tradicional	11,544.00	-1,000.00	10,544.00	8,307.91	8,307.91	8,307.91	8,307.91	2,236.09
3151	3151	Servicio telefonía celular	24,960.00	-15,000.00	9,960.00	5,109.67	5,109.67	5,109.67	5,109.67	4,850.33
3451	3451	Seguro de bienes patrimoniales	36,391.68	-26,160.52	10,231.16	10,231.16	10,231.16	10,231.16	10,231.16	
3521	3521	Instal Mobil Adm	19,718.40	-8,000.00	11,718.40	1,345.60	1,345.60	1,345.60	1,345.60	10,372.80
3551	3551	Manten Vehic	43,680.00	-20,000.00	23,680.00	10,577.20	10,577.20	10,577.20	11,041.20	13,102.80
3751	3751	Válculos nacionales		5,168.00	5,168.00	846.01	846.01	846.01	846.01	4,321.99
3781	3781	Serv Int Traslado	12,480.00	-10,168.00	2,312.00	312.00	312.00	312.00	312.00	2,000.00
3852	3852	Oto Oficina SP	9,360.00	-9,100.00	260.00					260.00
2 Ca	2 Capital		18,720.00	78,056.00	96,776.00	84,885.40	84,885.40	84,885.40	84,885.40	11,890.60
6111	6111	Muebles de oficina y estantería	6,240.00	-1,800.00	4,440.00					4,440.00
6151	6151	Computadoras y equipo periférico	12,480.00	16,000.00	28,480.00	26,030.40	26,030.40	26,030.40	26,030.40	2,449.60
6731	6731	Camaras fotograficas y de video		2,800.00	2,800.00	2,799.00	2,799.00	2,799.00	2,799.00	1.00
6911	6911	Software		5,000.00	5,000.00					5,000.00
6141	6141	División terrenos		56,056.00	56,056.00	56,056.00	56,056.00	56,056.00	56,056.00	
1 Co	1 Corriente	51609 PARTICIPACIONES FEDERALES 2016	1,646,246.45		1,646,246.45	1,617,410.62	1,093,544.42	1,093,544.42	1,093,544.42	552,702.03
		31111-3001 DESARROLLO URBANO	1,646,246.45		1,646,246.45	1,617,410.62	1,093,544.42	1,093,544.42	1,093,544.42	552,702.03
		1 Corriente	1,646,246.45		1,646,246.45	1,617,410.62	1,093,544.42	1,093,544.42	1,093,544.42	552,702.03
1131	1131	Sueldos Base	1,355,512.73		1,355,512.73	986,356.12	986,356.12	986,356.12	986,356.12	369,156.61
1321	1321	Prima Vacacional	23,974.46		23,974.46	23,974.46	10,264.30	10,264.30	10,264.30	13,710.16
1323	1323	Gratificación de fin de año	159,829.75		159,829.75	159,829.75	18,830.32	18,830.32	18,830.32	140,999.43
1541	1541	Prestaciones CGT	106,929.51		106,929.51	78,093.68	78,093.68	78,093.68	78,093.68	28,835.83
11601	11601	RECURSOS FISCALES 2016	2,929,023.50	-763,627.40	2,165,396.10	1,906,185.15	1,269,483.23	1,269,483.23	1,269,483.23	895,912.87
1 Co	1 Corriente	31111-3002 MEDIO AMBIENTE Y ECOLOGIA	906,983.15	-430,311.00	476,672.15	280,946.89	280,946.89	280,946.89	280,946.89	195,725.26
		1 Corriente	906,983.15	-430,311.00	476,672.15	280,946.89	280,946.89	280,946.89	280,946.89	195,725.26
2111	2111	Materiales y útiles de oficina	16,380.00	-5,000.00	11,380.00	2,415.50	2,415.50	2,415.50	2,415.50	8,964.50
2112	2112	Equipos menores de oficina	4,160.00		4,160.00	669.00	669.00	669.00	669.00	3,491.00
2121	2121	Maty útiles impresi	33,304.59	-12,000.00	21,304.59	12,214.08	12,214.08	12,214.08	12,214.08	9,090.51
2151	2151	Mat Impreso e info	18,720.00	-8,000.00	10,720.00	5,578.58	5,578.58	5,578.58	5,578.58	5,141.42
2161	2161	Material de limpieza	8,112.00		8,112.00	6,606.93	6,606.93	6,606.93	5,145.33	1,505.07
2171	2171	Materiales y útiles de enseñanza	40,000.00	-36,000.00	4,000.00					4,000.00
2212	2212	Prod Almen Instal	9,360.00		9,360.00	1,504.00	1,504.00	1,504.00	1,394.00	7,856.00
2311	2311	Prod Alm Agrip	24,960.00	-15,000.00	9,960.00	3,872.50	3,872.50	3,872.50	3,872.50	6,087.50
2391	2391	Otros productos	15,000.00	-15,000.00						
2411	2411	Mat Constr Mineral	27,000.00		27,000.00	26,100.60	26,100.60	26,100.60	26,100.60	899.40
2431	2431	Mat Constr Cal Yes	15,000.00	-13,000.00	2,000.00					2,000.00
2461	2461	Material eléctrico y electrónico		5,000.00	5,000.00	3,811.64	3,811.64	3,811.64	3,742.04	1,188.36
2471	2471	Estructuras y manufacturas	20,000.00	-8,000.00	12,000.00	6,679.58	6,679.58	6,679.58	6,164.08	5,320.42
2491	2491	Materiales diversos		5,000.00	5,000.00	3,169.98	3,169.98	3,169.98	3,169.98	1,830.02
2511	2511	Sustancias químicas	15,600.00	-12,000.00	3,600.00					3,600.00
2521	2521	Fertilizantes y abonos	12,480.00	-5,000.00	7,480.00	2,500.00	2,500.00	2,500.00	2,500.00	4,980.00
2522	2522	Plaguicidas y pesticidas	12,480.00	-5,000.00	7,480.00	250.56	250.56	250.56	250.56	7,229.44
2561	2561	Fibras sintéticas	12,480.00	-3,000.00	9,480.00	5,926.44	5,926.44	5,926.44	5,926.44	3,553.56
2612	2612	Combust y Serv pub	87,359.76	-8,000.00	79,359.76	63,264.36	63,264.36	63,264.36	54,194.79	16,095.40
2911	2911	Herramientas menores	10,000.00	-4,000.00	6,000.00	486.00	486.00	486.00	486.00	5,514.00
2921	2921	Ref Edificios	10,000.00	-5,000.00	5,000.00					5,000.00
2941	2941	Ref Eq Cómputo	5,000.00		5,000.00	4,095.99	4,095.99	4,095.99	4,095.99	904.01
2961	2961	Ref Eq Transporte	35,000.00	-15,000.00	20,000.00	4,755.77	4,755.77	4,755.77	4,755.77	15,244.23
2981	2981	Ref Otros Equipos	10,400.00	-8,000.00	2,400.00					2,400.00
3111	3111	Servicio de energía eléctrica	17,035.20	-2,000.00	15,035.20	10,990.00	10,990.00	10,990.00	10,990.00	4,045.20
3131	3131	Servicio de agua	2,496.00	-2,000.00	496.00					496.00
3141	3141	Servicio telefonía tradicional	16,380.00	-3,000.00	13,380.00	11,469.27	11,469.27	11,469.27	11,469.27	1,910.73
3151	3151	Servicio telefonía celular	34,944.00	-25,000.00	9,944.00	2,505.84	2,505.84	2,505.84	2,505.84	7,438.16
3352	3352	Serv Inv Desarroll	124,800.00	-124,800.00						
3391	3391	Serv Profesionales	24,800.00	-1,000.00	23,800.00	5,800.00	5,800.00	5,800.00	5,800.00	18,000.00
3451	3451	Seguro de bienes patrimoniales	22,000.00	-11,507.40	10,492.60	10,492.60	10,492.60	10,492.60	10,492.60	
3511	3511	Cons y manten Imn	6,240.00	-3,000.00	3,240.00					3,240.00
3521	3521	Instal Mobil Adm		7,000.00	7,000.00	1,850.00	1,850.00	1,850.00	1,850.00	5,150.00
3551	3551	Manten Vehic	24,000.00	-15,000.00	9,000.00	659.12	659.12	659.12	1,239.79	8,340.88
3571	3571	Instal Mayq otros	12,480.00	-8,000.00	4,480.00					4,480.00
3591	3591	Serv Jardinería	15,600.00	-8,000.00	7,600.00					7,600.00
3751	3751	Válculos nacionales	13,728.00	-5,000.00	8,728.00	1,953.00	1,953.00	1,953.00	1,953.00	6,775.00
3821	3821	Oto Orden Social	176,683.60	-165,683.60	11,000.00	4,645.55	4,645.55	4,645.55	5,202.35	6,354.45
8531	8531	Otro Convenios	50,000.00		50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	
2 Ca	2 Capital		26,680.00		26,680.00	26,680.00	26,680.00	26,680.00	26,680.00	
6111	6111	Estudios e Investigaciones	26,680.00		26,680.00	26,680.00	26,680.00	26,680.00	26,680.00	
1 Co	1 Corriente	51607 FAISM 2016	333,316.40	-333,316.40						26,680.00
		31111-3002 MEDIO AMBIENTE Y ECOLOGIA	333,316.40	-333,316.40						26,680.00
		2 Capital	333,316.40	-333,316.40						26,680.00
6111	6111	Estudios e Investigaciones	333,316.40	-333,316.40						26,680.00
1 Co	1 Corriente	51609 PARTICIPACIONES FEDERALES 2016	1,688,723.95		1,688,723.95	1,625,238.26	988,536.34	988,536.34	988,536.34	700,187.61
		31111-3002 MEDIO AMBIENTE Y ECOLOGIA	1,688,723.95		1,688,723.95	1,625,238.26	988,536.34	988,536.34	988,536.34	700,187.61
		1 Corriente	1,688,723.95		1,688,723.95	1,625,238.26	988,536.34	988,536.34	988,536.34	700,187.61
1131	1131	Sueldos Base	1,318,396.93		1,318,396.93	1,318,396.93	860,207.15	860,207.15	860,207.15	458,189.78
1321	1321	Prima Vacacional	24,593.07		24,593.07	24,593.07	10,034.71	10,034.71	10,034.71	14,558.36
1323	1323	Gratificación de fin de año	163,953.78		163,953.78	163,953.78				163,953.78
1541	1541	Prestaciones CGT	181,780.17		181,780.17	118,294.48	118,294.48	118,294.48	113,181.73	63,485.69
30053	30053	PROGRAMA PINTA TU ENTORNO	144,000.00		144,000.00	144,000.00	144,000.00	144,000.00	144,000.00	
51608	51608	FORTALEZA 2016	4,533,530.73	-49,816.07	4,483,714.66	4,132,775.87	3,002,638.67	3,002,638.67	2,953,154.69	1,481,076.99
1 Co	1 Corriente	31111-2001 DESARROLLO SOCIAL Y HUMANO	144,000.00		144,000.00	144,000.00	144,000.00	144,000.00	144,000.00	
		1 Corriente	144,000.00		144,000.00	144,000.00	144,000.00	144,000.00	144,000.00	
8531	8531	Otro Convenios	144,000.00		144,000.00	144,000.00	144,000.00	144,000.00	144,000.00	
231	231	PREST SER SALUD COMUNIDAD	4,533,530.73	-49,816.07	4,483,714.66	4,132,775.87	3,002,638.67	3,002,638.67	2,953,154.69	1,481,076.99
52043	52043	SALUD MUNICIPAL	493,000.00		493,000.00	493,000.00	493,000.00	493,000.00	493,000.00	
1 Co	1 Corriente	RECURSOS FISCALES 2016	493,000.00		493,000.00	493,000.00	493,000.00	493,000.00	493,000.00	
		1 Corriente	493,000.00		493,000.00	493,000.00	493,000.00	493,000.00	493,000.00	
2111	2111	Materiales y útiles de oficina	30,000.00	-10,600.00	19,400.00	9,066.23	9,066.23	9,066.23	8,727.21	10,333.77
2112	2112	Equipos menores de oficina	5,000.00	13,500.00	18,500.00	12,864.00	12,864.00	12,864.00	12,864.00	5,636.00
2121	2121	Maty útiles impresi	4,000.00	2,000.00	6,000.00	3,704.00	3,704.00	3,704.00	3,704.00	2,296.00
2141	2141	Mat y útiles Tec In	5,000.00	-1,000.00	4,000.00	916.40	916.40	916.40	916.40	3,083.60
2142	2142	Equipos Men Tec Inf	1,000.00	-500.00	500.00					500.00
2151	2151	Mat Impreso e info	10,000.00	3,450.00	13,450.00	12,709.20	12,709.20	12,709.20	12,709.20	740.80
2161	2161	Material de limpieza	10,000.00	5,500.00	15,500.00	12,224.30	12,224.30	12,224.30	12,224.30	3,275.70
2181	2181	Mat P Reg Bienes	1,500.00	-1,000.00	500.00					500.00

7717	2212 Prod Almen instal	15,000.00	-6,100.00	8,900.00	6,030.00	6,030.00	6,030.00	6,030.00	6,030.00	2,870.00
7351	2361 Prod Químicos	7,000.00	-7,000.00							
7211	2411 Mat Constr Mineral		1,500.00	1,500.00	520.00	520.00	520.00	520.00	520.00	980.00
7271	2421 Mat Constr Concret	5,000.00	-5,000.00							
7231	2431 Mat Constr Cal Yes	5,000.00	-4,000.00	1,000.00	611.01	611.01	611.01	611.01	611.01	388.99
7241	2441 Mat Constr Madera		9,000.00	9,000.00	8,499.90	8,499.90	8,499.90	8,499.90	8,499.90	500.10
7241	2451 Mat Constr Vidrio		3,000.00	3,000.00	2,357.12	2,357.12	2,357.12	2,357.12	2,357.12	642.88
7261	2461 Material electrónico y electrónico	3,000.00	12,000.00	15,000.00	13,983.18	13,983.18	13,983.18	13,983.18	13,983.18	1,016.82
7271	2471 Estructuras y manufacturas	3,000.00	9,000.00	12,000.00	6,583.98	6,583.98	6,583.98	6,583.98	6,583.98	5,416.02
7291	2491 Materiales diversos	4,000.00	18,300.00	22,300.00	21,183.20	21,183.20	21,183.20	21,183.20	22,058.69	1,116.80
7531	2531 Medicinas y prod far	10,000.00	-4,000.00	6,000.00	5,713.80	5,713.80	5,713.80	5,713.80	5,713.80	286.20
7541	2541 Mat acc y serv Med	10,000.00	2,500.00	12,500.00	382.10	382.10	382.10	382.10	382.10	12,117.90
7617	2612 Combust p Serv pub	65,000.00	13,000.00	78,000.00	65,446.07	65,446.07	65,446.07	65,446.07	65,446.07	12,553.93
7711	2711 Vestuario y uniformes	3,000.00	500.00	3,500.00						3,500.00
7721	2741 Productos textiles		600.00	600.00						600.00
7911	2911 Herramientas menores		500.00	500.00	238.02	238.02	238.02	238.02	238.02	261.98
7971	2921 Ref Edificios	3,000.00		3,000.00	1,732.55	1,732.55	1,732.55	1,732.55	1,732.55	1,267.45
7941	2941 Ref Eq Computo	6,000.00	17,500.00	23,500.00	20,208.10	20,208.10	20,208.10	20,208.10	16,970.80	3,291.50
7961	2961 Ref Eq Transporte	30,000.00	-16,000.00	14,000.00	10,583.69	10,583.69	10,583.69	10,583.69	10,250.97	3,416.31
8111	3111 Servicio de energía eléctrica	48,000.00	-5,000.00	43,000.00	34,179.00	34,179.00	34,179.00	34,179.00	34,179.00	8,821.00
8121	3141 Servicio telefonía tradicional	15,000.00	-1,500.00	13,500.00	11,872.21	11,872.21	11,872.21	11,872.21	11,872.21	1,627.79
8151	3151 Servicio telefonía celular	8,000.00	-8,800.00	3,200.00	2,461.41	2,461.41	2,461.41	2,461.41	2,461.41	738.59
8241	3451 Seguro de bienes patrimoniales	30,000.00	-8,878.07	21,121.93	21,121.93	21,121.93	21,121.93	21,121.93	21,121.93	
8411	3511 Cons y mantto Inv	10,000.00	-5,450.00	4,550.00	4,210.00	4,210.00	4,210.00	4,210.00	4,210.00	340.00
8571	3521 Instal Mobil Adm	3,000.00	2,500.00	5,500.00	5,220.00	5,220.00	5,220.00	5,220.00	5,220.00	280.00
8531	3531 Instal BInformat	3,000.00	200.00	3,200.00	2,030.00	2,030.00	2,030.00	2,030.00	2,030.00	1,170.00
8441	3541 Instal Instrum Med	5,000.00	-3,000.00	2,000.00						2,000.00
8551	3551 Mantto Vehic	5,000.00	-2,000.00	3,000.00	174.00	174.00	174.00	174.00	174.00	2,826.00
8571	3571 Instal Mayag otros	3,000.00	-1,000.00	2,000.00	363.80	363.80	363.80	363.80	363.80	1,636.20
8691	3591 Serv Jardinería		1,600.00	1,600.00	1,569.48	1,569.48	1,569.48	1,569.48	1,569.48	30.52
8617	3612 Impresión Pub ofic	15,000.00	-12,900.00	2,100.00	837.54	837.54	837.54	837.54	837.54	1,262.46
8771	3721 Pasajes terr Nac	3,500.00	-2,800.00	700.00	300.00	300.00	300.00	300.00	300.00	400.00
8871	3821 Otr Orden Social	50,000.00	-27,000.00	23,000.00	5,365.00	5,365.00	5,365.00	5,365.00	5,365.00	17,635.00
8971	3921 Otros impuestos y derechos	1,000.00	-1,000.00							
2 Ca	2 Capital	98,000.00	-35,438.00	62,562.00	22,562.00	22,562.00	22,562.00	22,562.00	22,562.00	2,900.00
8151	5151 Computadoras y equipo periférico		19,662.00	19,662.00	19,662.00	19,662.00	19,662.00	19,662.00	19,662.00	
8731	5231 Camaras fotograficas y de video	8,000.00	-8,000.00							
8111	5311 Equipo médico dental	50,000.00	-47,100.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	
1 Co	51609 PARTICIPACIONES FEDERALES 2016	4,040,530.73		4,040,530.73	3,804,952.65	2,674,815.45	2,674,815.45	2,674,815.45	2,674,815.45	1,365,715.28
	** 31111-4001 SALUD MUNICIPAL	4,040,530.73		4,040,530.73	3,804,952.65	2,674,815.45	2,674,815.45	2,674,815.45	2,674,815.45	1,365,715.28
	* 1 Corriente	4,040,530.73		4,040,530.73	3,804,952.65	2,674,815.45	2,674,815.45	2,674,815.45	2,674,815.45	1,365,715.28
1131	1131 Sueldos Base	2,582,940.17		2,582,940.17	2,582,940.17	1,883,619.98	1,883,619.98	1,883,619.98	1,883,619.98	699,320.19
1717	1212 Honorarios asimilados	820,000.00		820,000.00	660,892.86	528,892.86	528,892.86	528,892.86	528,892.86	291,107.14
1371	1321 Prima Vacacional	46,900.93		46,900.93	46,900.93	21,945.02	21,945.02	21,945.02	21,945.02	24,955.91
1373	1323 Gratificación de fin de año	312,672.89		312,672.89	312,672.89	38,011.79	38,011.79	38,011.79	38,011.79	274,661.10
1541	1541 Prestaciones CGT	278,016.74		278,016.74	202,345.80	202,345.80	202,345.80	202,345.80	192,120.30	75,870.94
	**** 2.4.1 DEPORTE Y RECREACION	4,671,397.02	324,359.12	4,995,756.14	4,266,472.28	3,475,474.17	3,475,474.17	3,475,474.17	3,407,642.48	1,620,281.97
	***** E0208 ACCION CULT MPAL	4,671,397.02	61,755.05	4,733,152.07	4,155,904.21	3,388,106.10	3,388,106.10	3,388,106.10	3,343,474.41	1,345,045.97
	*** 11601 RECURSOS FISCALES 2016	1,029,064.00	61,755.05	1,090,819.05	914,911.08	881,271.08	881,271.08	881,271.08	840,116.06	239,547.97
	** 31111-3401 ACCION CULTURAL MUNICIPAL	1,029,064.00	61,755.05	1,090,819.05	914,911.08	881,271.08	881,271.08	881,271.08	840,116.06	239,547.97
	* 1 Corriente	735,784.00	191,935.05	927,719.05	752,675.29	719,035.29	719,035.29	719,035.29	677,880.27	208,683.76
7111	2111 Materiales y útiles de oficina	27,040.00	-6,000.00	21,040.00	15,925.20	15,925.20	15,925.20	15,925.20	15,925.20	5,114.80
7117	2112 Equipos menores de oficina	3,120.00	1,500.00	4,620.00	4,105.00	4,105.00	4,105.00	4,105.00	4,105.00	515.00
7171	2121 Maty útiles impresi	10,400.00	-2,506.19	7,893.81	5,614.40	5,614.40	5,614.40	5,614.40	5,614.40	2,279.41
7151	2151 Mat Impreso e info		5,456.19	5,456.19	4,429.01	4,429.01	4,429.01	4,429.01	4,429.01	1,027.18
7161	2161 Material de limpieza	18,720.00		18,720.00	17,648.24	17,648.24	17,648.24	17,648.24	17,648.24	1,071.76
7217	2212 Prod Almen instal	5,200.00	500.00	5,700.00	3,104.00	3,104.00	3,104.00	3,104.00	2,928.00	2,596.00
7211	2411 Mat Constr Mineral	31,200.00	-22,803.00	8,397.00	8,012.41	8,012.41	8,012.41	8,012.41	8,012.41	384.59
7271	2421 Mat Constr Concret		1,500.00	1,500.00	1,407.94	1,407.94	1,407.94	1,407.94	1,407.94	92.06
7241	2441 Mat Constr Madera	31,200.00	-30,500.00	700.00						700.00
7241	2451 Mat Constr Vidrio	5,200.00	-3,100.00	2,100.00	2,088.00	2,088.00	2,088.00	2,088.00	2,088.00	12.00
7261	2461 Material electrónico y electrónico	36,400.00	-13,097.00	23,303.00	18,666.08	18,666.08	18,666.08	18,666.08	18,666.08	4,636.52
7271	2471 Estructuras y manufacturas	5,200.00	-4,100.00	1,100.00	190.47	190.47	190.47	190.47	190.47	909.53
7291	2491 Materiales diversos	5,200.00	1,400.00	6,600.00	3,485.01	3,485.01	3,485.01	3,485.01	3,485.01	3,114.99
7531	2531 Medicinas y prod far	520.00		520.00						520.00
7617	2612 Combust p Serv pub	74,880.00		74,880.00	74,588.58	74,588.58	74,588.58	74,588.58	61,197.07	291.42
7711	2711 Vestuario y uniformes	18,720.00	-12,015.00	6,705.00	3,578.90	3,578.90	3,578.90	3,578.90	3,578.90	3,126.10
7911	2911 Herramientas menores	6,240.00	-4,000.00	2,240.00	2,017.72	2,017.72	2,017.72	2,017.72	2,685.72	222.28
7971	2921 Ref Edificios	2,080.00	2,500.00	4,580.00	3,049.05	3,049.05	3,049.05	3,049.05	3,049.05	1,530.95
7941	2941 Ref Eq Computo	4,680.00	-1,365.00	3,315.00	2,214.51	2,214.51	2,214.51	2,214.51	2,214.51	1,100.49
7961	2961 Ref Eq Transporte	18,720.00	-500.00	18,220.00	14,221.24	14,221.24	14,221.24	14,221.24	14,221.24	3,998.76
7961	2981 Ref Otros Equipos		2,200.00	2,200.00	663.00	663.00	663.00	663.00	663.00	1,537.00
7991	2991 Ref Otros bmuebles	5,200.00	-4,000.00	1,200.00						1,200.00
8111	3111 Servicio de energía eléctrica	83,200.00	-8,000.00	75,200.00	54,300.00	54,300.00	54,300.00	54,300.00	54,300.00	20,900.00
8121	3141 Servicio telefonía tradicional	16,224.00	-1,300.00	14,924.00	13,436.21	13,436.21	13,436.21	13,436.21	13,436.21	1,487.79
8151	3151 Servicio telefonía celular	23,400.00	-14,000.00	9,400.00	4,922.82	4,922.82	4,922.82	4,922.82	4,922.82	4,477.18
8161	3161 Serv Telecomunic	1,040.00	-1,000.00	40.00						40.00
8177	3172 Servicios de redes	2,600.00	-2,000.00	600.00						600.00
8181	3181 Servicio postal	520.00	-500.00	20.00						20.00
8791	3291 Otros Arrendamientos		42,000.00	42,000.00	21,657.20	21,657.20	21,657.20	21,657.20	19,337.20	20,342.80
8241	3451 Seguro de bienes patrimoniales	31,200.00	-15,464.95	15,735.05	15,735.05	15,735.05	15,735.05	15,735.05	15,735.05	
8511	3511 Cons y mantto Inv		60,100.00	60,100.00	56,576.68	56,576.68	56,576.68	56,576.68	56,576.68	3,523.32
8571	3521 Instal Mobil Adm	20,800.00	-19,700.00	1,100.00						1,100.00
8577	3522 Instal Mobil Edu	4,160.00	28,000.00	32,160.00	30,160.00	30,160.00	30,160.00	30,160.00	30,160.00	2,000.00
8531	3531 Instal BInformat	4,160.00	-2,000.00	2,160.00	1,809.60	1,809.60	1,809.60	1,809.60	1,809.60	350.40
8551	3551 Mantto Vehic	6,240.00	7,015.00	13,255.00	11,252.67	11,252.67	11,252.67	11,252.67	11,252.67	2,002.33
8571	3571 Instal Mayag otros	62,365.00	62,365.00	124,730.00	62,168.62	62,168.62	62,168.62	62,168.62	62,168.62	196.38
8691	3591 Serv Jardinería	10,400.00	19,650.00	30,050.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	50.00
8611	3611 Diferi Activ Gub		55,000.00	55,000.00	37,903.30	37,903.30	37,903.30	37,903.30	42,505.29	17,096.70

6617	3612 Impresión Pub ofc	26,000.00	-15,000.00	11,000.00	8,776.16	8,776.16	8,776.16	8,776.16	2,223.84
6613	3613 Espectáculos culturales	68,000.00	112,200.00	180,200.00	146,279.60	118,439.60	118,439.60	102,199.60	61,760.40
3751	3751 Viáticos nacionales	3,120.00	8,000.00	11,120.00	4,947.00	4,947.00	4,947.00	4,947.00	6,173.00
3821	3821 Gto Orden Social	124,800.00	-34,000.00	90,800.00	67,741.62	61,941.62	61,941.62	47,644.12	28,358.38
2 Ca	* 2 Capital	293,260.00	-130,180.00	163,100.00	162,235.79	162,235.79	162,235.79	162,235.79	864.21
6151	5151 Computadoras y equipo periférico		3,000.00	3,000.00	2,699.02	2,699.02	2,699.02	2,699.02	300.98
6711	5211 Equipo de audio y de video	62,400.00	85,000.00	147,400.00	146,963.78	146,963.78	146,963.78	146,963.78	436.22
6711	5231 Camaras fotograficas y de video	12,480.00	-12,480.00						
6791	5291 Otro mobiliario	62,400.00	-49,700.00	12,700.00	12,572.99	12,572.99	12,572.99	12,572.99	127.01
6641	5641 Sist AA calefacció	156,000.00	-156,000.00						
1 Co	*** 51609 PARTICIPACIONES FEDERALES 2016	3,642,333.02		3,642,333.02	3,240,993.13	2,506,835.02	2,506,835.02	2,503,358.35	1,135,498.00
	** 31111-3401 ACCION CULTURAL MUNICIPAL	3,642,333.02		3,642,333.02	3,240,993.13	2,506,835.02	2,506,835.02	2,503,358.35	1,135,498.00
	* 1 Corriente	3,642,333.02		3,642,333.02	3,240,993.13	2,506,835.02	2,506,835.02	2,503,358.35	1,135,498.00
1131	1131 Sueldos Base	1,023,525.45		1,023,525.45	1,023,525.45	755,080.29	755,080.29	755,080.29	268,445.16
1317	1212 Honorarios asimilados	2,336,256.00		2,336,256.00	1,961,385.52	1,644,697.83	1,644,697.83	1,644,697.83	691,558.17
1371	1321 Prima Vacacional	17,780.22		17,780.22	17,780.22	9,351.75	9,351.75	9,351.75	8,428.47
1371	1323 Gratificación de fin de año	118,534.79		118,534.79	118,534.79	18,917.56	18,917.56	18,917.56	99,617.23
1331	1331 Remun Horas extra	50,000.00		50,000.00	50,000.00	9,020.44	9,020.44	9,020.44	40,979.56
1541	1541 Prestaciones CGT	96,236.56		96,236.56	69,767.15	69,767.15	69,767.15	66,290.48	26,469.41
2 Ca	**** 80127 PROGRAMA CODE	46,536.07		46,536.07	46,536.07	46,536.07	46,536.07	46,536.07	
	*** 81602 CONVENIOS CON EL ESTADO 2016	46,536.07		46,536.07	46,536.07	46,536.07	46,536.07	46,536.07	
	** 31111-3102 OBRAS PUBLICAS INVERSION	46,536.07		46,536.07	46,536.07	46,536.07	46,536.07	46,536.07	
	* 2 Capital	46,536.07		46,536.07	46,536.07	46,536.07	46,536.07	46,536.07	
6791	6221 Edificación no habitacional	46,536.07		46,536.07	46,536.07	46,536.07	46,536.07	46,536.07	
1 Co	**** S0001 FORTALECIMIENTO CULTURA	216,068.00		216,068.00	64,032.00	40,832.00	40,832.00	17,632.00	175,236.00
	*** 81602 CONVENIOS ESTATALES 2016	216,068.00		216,068.00	64,032.00	40,832.00	40,832.00	17,632.00	175,236.00
	** 31111-3401 ACCION CULTURAL MUNICIPAL	216,068.00		216,068.00	64,032.00	40,832.00	40,832.00	17,632.00	175,236.00
	* 1 Corriente	216,068.00		216,068.00	64,032.00	40,832.00	40,832.00	17,632.00	175,236.00
7711	2711 Vestuario y uniformes	30,000.00		30,000.00	17,632.00	17,632.00	17,632.00	12,368.00	
7901	3291 Otros Arrendamientos	20,000.00		20,000.00					20,000.00
8341	3341 Servicios de capacitación	15,000.00		15,000.00					15,000.00
3617	3612 Impresión Pub ofc	30,000.00		30,000.00					30,000.00
3613	3613 Espectáculos culturales	81,068.00		81,068.00	46,400.00	23,200.00	23,200.00		57,868.00
3821	3821 Gto Orden Social	40,000.00		40,000.00					40,000.00
1 Co	**** 2.42 CULTURA	2,426,934.64	-117,499.92	2,309,434.72	1,989,725.62	1,542,480.73	1,542,480.73	1,436,554.77	766,978.99
	*** 82011 ARCHIVO HISTORICO	466,014.07	81,264.08	547,278.15	488,732.70	400,425.10	400,425.10	373,102.92	147,435.63
	** 11601 RECURSOS FISCALES 2016	165,229.96	81,264.08	246,494.04	195,236.82	195,236.82	195,236.82	169,141.70	51,257.22
	** 31111-1801 ARCHIVO HISTORICO	165,229.96	81,264.08	246,494.04	195,236.82	195,236.82	195,236.82	169,141.70	51,257.22
	* 1 Corriente	128,709.96	45,000.00	174,709.96	126,024.26	126,024.26	126,024.26	126,024.26	48,695.70
7111	2111 Materiales y útiles de oficina	20,800.00	-14,220.00	6,580.00	4,989.77	4,989.77	4,989.77	4,989.77	1,590.23
7141	2141 Mat y útiles Tec In		5,000.00	5,000.00	4,204.00	4,204.00	4,204.00	4,204.00	796.00
7151	2151 Mat Impreso e info	2,080.00		2,080.00	506.19	506.19	506.19	506.19	1,573.81
7161	2161 Material de limpieza	6,760.00		6,760.00	5,674.12	5,674.12	5,674.12	5,674.12	1,085.88
7171	2212 Prod Almen instal	6,240.00	-5,600.00	640.00	616.00	616.00	616.00	616.00	24.00
7211	2421 Mat Constr Concret	1,560.00	-1,500.00	60.00					60.00
7211	2431 Mat Constr Cal Yes	1,560.00	-1,500.00	60.00					60.00
7241	2441 Mat Constr Madera	2,600.00	3,000.00	5,600.00	5,044.38	5,044.38	5,044.38	5,044.38	555.62
7241	2451 Mat Constr Vidrio	520.00		520.00					520.00
7261	2461 Material eléctrico y electrónico	2,080.00	4,000.00	6,080.00	4,940.02	4,940.02	4,940.02	4,940.02	1,139.98
7271	2471 Estructuras y manufacturas	5,400.00	-5,400.00						
7281	2481 Materiales complementarios	2,080.00	-1,000.00	1,080.00					1,080.00
7291	2491 Materiales diversos	5,200.00	-3,000.00	2,200.00	1,780.00	1,780.00	1,780.00	1,780.00	420.00
7291	2522 Plaguicidas y pesticidas	2,500.00	-2,000.00	500.00					500.00
7291	2941 Ref Eq Computo	3,120.00	-2,000.00	1,120.00					1,120.00
7311	3111 Servicio de energía eléctrica	14,689.96	-2,000.00	12,689.96	8,410.00	8,410.00	8,410.00	8,410.00	4,279.96
7311	3141 Servicio telefonía tradicional	12,480.00	-2,000.00	10,480.00	8,527.37	8,527.37	8,527.37	8,527.37	1,952.63
7311	3151 Servicio telefonía celular	8,840.00	-5,000.00	3,840.00	2,062.41	2,062.41	2,062.41	2,062.41	1,777.59
7371	3521 Instal Mobil Adm	1,560.00	-1,000.00	560.00					560.00
7391	3591 Serv Jardinería	46,000.00		46,000.00	46,000.00	46,000.00	46,000.00	46,000.00	
3617	3612 Impresión Pub ofc	18,720.00	37,220.00	55,940.00	29,928.00	29,928.00	29,928.00	29,928.00	26,012.00
7371	3721 Pasajes terr Nac	4,680.00	-2,000.00	2,680.00	142.00	142.00	142.00	142.00	2,538.00
3751	3751 Viáticos nacionales	6,240.00	-5,000.00	1,240.00	200.00	200.00	200.00	200.00	1,040.00
3821	3821 Gto Orden Social	3,000.00		3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	
2 Ca	* 2 Capital	35,520.00	36,264.08	71,784.08	69,212.56	69,212.56	69,212.56	40,117.44	2,571.52
6111	5111 Maebles de oficina y estantería	11,600.00	60,176.08	71,776.08	69,212.56	69,212.56	69,212.56	40,117.44	2,563.52
6151	5151 Computadoras y equipo periférico	10,400.00	-10,400.00						
6711	5211 Equipo de audio y de video	5,200.00	-5,200.00						
6791	5231 Camaras fotograficas y de video	8,520.00	-8,312.00	8.00					8.00
1 Co	*** 51609 PARTICIPACIONES FEDERALES 2016	301,384.11		301,384.11	293,495.88	205,188.28	205,188.28	203,961.22	96,195.63
	** 31111-1801 ARCHIVO HISTORICO	301,384.11		301,384.11	293,495.88	205,188.28	205,188.28	203,961.22	96,195.63
	* 1 Corriente	301,384.11		301,384.11	293,495.88	205,188.28	205,188.28	203,961.22	96,195.63
1131	1131 Sueldos Base	235,655.58		235,655.58	235,655.58	178,803.11	178,803.11	178,803.11	56,852.47
1371	1321 Prima Vacacional	4,389.09		4,389.09	4,389.09	2,194.55	2,194.55	2,194.55	2,194.54
1371	1323 Gratificación de fin de año	29,260.59		29,260.59	29,260.59				29,260.59
1541	1541 Prestaciones CGT	32,078.85		32,078.85	24,190.62	24,190.62	24,190.62	22,963.56	7,888.23
1 Co	**** E0209 BIBLIOTECA PUB M	1,405,490.80	-130,964.00	1,274,526.80	1,149,796.18	859,218.41	859,218.41	778,593.54	415,308.39
	*** 11601 RECURSOS FISCALES 2016	392,860.00	-130,964.00	261,896.00	173,860.26	173,860.26	173,860.26	96,303.04	88,035.74
	** 31111-3402 BIBLIOTECA PUBLICA MPAL	349,336.00	-108,500.00	240,836.00	173,860.26	173,860.26	173,860.26	96,303.04	66,975.74
	* 1 Corriente	349,336.00	-108,500.00	240,836.00	173,860.26	173,860.26	173,860.26	96,303.04	66,975.74
7111	2111 Materiales y útiles de oficina	12,480.00		12,480.00	10,349.34	10,349.34	10,349.34	9,659.14	2,130.66
7117	2112 Equipos menores de oficina	6,240.00	-3,000.00	3,240.00					3,240.00
7151	2151 Mat Impreso e info		2,000.00	2,000.00	510.40	510.40	510.40	510.40	1,489.60
7161	2161 Material de limpieza	11,232.00	-6,000.00	5,232.00	1,480.72	1,480.72	1,480.72	1,480.72	3,751.28
7171	2212 Prod Almen instal	11,232.00	-7,000.00	4,232.00					4,232.00
7211	2411 Mat Constr Mineral	70,824.00	-65,000.00	5,824.00	288.00	288.00	288.00	288.00	5,536.00
7211	2431 Mat Constr Cal Yes	6,240.00	-5,000.00	1,240.00					1,240.00
7241	2441 Mat Constr Madera	6,240.00	-3,000.00	3,240.00	696.00	696.00	696.00	696.00	2,544.00
7241	2451 Mat Constr Vidrio	6,240.00	-5,000.00	1,240.00					1,240.00
7261	2461 Material eléctrico y electrónico	9,360.00	-4,000.00	5,360.00	895.02	895.02	895.02	895.02	4,464.98
7271	2471 Estructuras y manufacturas	6,240.00	-3,000.00	3,240.00	1,316.27	1,316.27	1,316.27	1,216.28	1,023.73
7281	2481 Materiales complementarios	6,240.00	-5,000.00	1,240.00					1,240.00
7291	2491 Materiales diversos	12,480.00	5,500.00	17,980.00	16,683.95	16,683.95	16,683.95	16,683.95	1,296.05
7561	2561 Fibras sintéticas		2,000.0						

7941	2941 Ref Eq Cómputo	12,480.00	-12,000.00	480.00					480.00
7961	2961 Ref Eq Transporte	16,640.00	-10,000.00	6,640.00	3,089.65	3,089.65	3,089.65	3,089.65	3,550.35
1171	3171 Servicios de acceso a internet	9,360.00	-8,000.00	1,360.00					1,360.00
1791	3291 Otros Arrendamientos	18,720.00	-4,000.00	22,720.00	16,760.00	16,760.00	16,760.00	16,760.00	5,960.00
1551	3551 Manto Vehic	16,640.00	-16,000.00	640.00					640.00
1591	3591 Serv Jardineria	6,240.00	-6,000.00	240.00					240.00
3611	3611 Difusión Activ Gub	6,240.00	-2,000.00	4,240.00	1,922.12	1,922.12	1,922.12	1,922.12	2,317.88
3617	3612 Impresión Pub ofc	16,848.00	-13,000.00	3,848.00	2,679.76	2,679.76	2,679.76	2,679.76	1,168.24
3741	3751 Vialicos nacionales	6,240.00	-1,000.00	5,240.00	2,561.00	2,561.00	2,561.00	2,561.00	2,679.00
3871	3821 Gto Orden Social	119,000.00	-119,000.00	0.00	113,680.00	113,680.00	113,680.00	38,280.00	5,320.00
2 Ca	2 Capital	43,524.00	-22,464.00	21,060.00					21,060.00
6111	5111 Muebles de oficina y estantería	18,720.00	-18,720.00	0.00					0.00
6131	5131 Libros revistas	21,060.00		21,060.00					21,060.00
6711	5231 Camaras fotograficas y de video	3,744.00	-3,744.00	0.00					0.00
1 Co	51609 PARTICIPACIONES FEDERALES 2016	1,012,630.80		1,012,630.80	975,935.92	685,358.15	685,358.15	682,290.50	327,272.65
	31111-3403 BIBLIOTECA PUBLICA MPAL	1,012,630.80		1,012,630.80	975,935.92	685,358.15	685,358.15	682,290.50	327,272.65
	1 Corriente	1,012,630.80		1,012,630.80	975,935.92	685,358.15	685,358.15	682,290.50	327,272.65
1131	1131 Sueldos Base	749,868.76		749,868.76	749,868.76	561,153.39	561,153.39	561,153.39	188,715.37
1171	1321 Prima Vacacional	14,747.05		14,747.05	14,747.05	7,797.24	7,797.24	7,797.24	6,949.81
1179	1323 Gratificación de fin de año	98,313.67		98,313.67	98,313.67	3,401.08	3,401.08	3,401.08	94,912.59
1541	1541 Prestaciones CGT	149,701.32		149,701.32	113,006.44	113,006.44	113,006.44	109,938.79	36,694.88
1 Co	4203 MUSEO MUNICIPAL	428,158.77	-31,300.00	396,858.77	298,302.68	234,673.16	234,673.16	236,058.13	162,186.61
	11601 RECURSOS FISCALES 2016	211,500.00	-31,300.00	180,200.00	89,797.41	89,797.41	89,797.41	92,000.42	90,402.59
	31111-3403 MUSEO MUNICIPAL	211,500.00	-31,300.00	180,200.00	89,797.41	89,797.41	89,797.41	92,000.42	90,402.59
	1 Corriente	208,000.00	-36,300.00	171,700.00	89,797.41	89,797.41	89,797.41	92,000.42	81,502.59
7111	2111 Materiales y útiles de oficina	6,000.00	-2,000.00	4,000.00	763.93	763.93	763.93	763.93	3,236.07
7117	2112 Equipos menores de oficina	4,000.00		4,000.00	3,553.44	3,553.44	3,553.44	3,553.44	446.56
7171	2121 Mat y útiles impresi	15,000.00	-1,000.00	14,000.00					14,000.00
7141	2141 Mat y útiles Tec In	1,000.00		1,000.00					1,000.00
7151	2151 Mat impreso e info	12,000.00	-4,000.00	8,000.00	2,826.19	2,826.19	2,826.19	2,826.19	5,173.81
7161	2161 Material de limpieza	6,000.00	-1,000.00	5,000.00	4,727.00	4,727.00	4,727.00	2,738.76	273.00
7271	2421 Mat Constr Concret	5,000.00	-2,500.00	2,500.00					2,500.00
7411	2441 Mat Constr Madera	10,000.00	-4,000.00	6,000.00	180.00	180.00	180.00	180.00	5,820.00
7451	2451 Mat Constr Vidrio	2,000.00		2,000.00					2,000.00
7461	2461 Material electrico y electrónico	6,000.00	-2,000.00	4,000.00					4,000.00
7471	2471 Estructuras y manufacturas	8,000.00		8,000.00	747.75	747.75	747.75	589.00	7,252.25
7481	2481 Materiales complementarios		3,250.00	3,250.00					3,250.00
7491	2491 Materiales diversos	45,000.00	-36,800.00	8,200.00	3,705.41	3,705.41	3,705.41	3,705.41	4,494.59
7561	2561 Fibras sintéticas		750.00	750.00					750.00
7741	2741 Productos textiles	3,000.00		3,000.00					3,000.00
7911	2911 Herramientas menores	2,500.00	6,000.00	8,500.00	5,190.36	5,190.36	5,190.36	5,190.36	3,309.64
7971	2921 Ref Edificios	6,000.00		6,000.00	162.01	162.01	162.01	162.01	5,837.99
7941	2941 Ref Eq Cómputo	2,000.00	2,500.00	4,500.00	2,843.98	2,843.98	2,843.98	2,843.98	1,656.02
1111	3111 Servicio de energía eléctrica	18,000.00	-1,500.00	16,500.00	11,756.00	11,756.00	11,756.00	11,756.00	4,744.00
1141	3141 Servicio telefonía tradicional	10,000.00		10,000.00	9,965.25	9,965.25	9,965.25	9,965.25	34.75
1151	3151 Servicio telefonía celular	4,000.00	-800.00	3,200.00	2,461.41	2,461.41	2,461.41	2,461.41	738.59
1371	3471 Fletes y manobras		1,800.00	1,800.00					1,800.00
1511	3511 Cors y manto lrvn	20,000.00		20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	0.00
1571	3521 Instal Mobil Adm		11,000.00	11,000.00	9,000.00	9,000.00	9,000.00	9,000.00	2,000.00
1771	3721 Pasajes terr Nac	500.00		500.00					500.00
1781	3751 Vialicos nacionales	4,000.00	-2,000.00	2,000.00	1,535.00	1,535.00	1,535.00	1,535.00	465.00
3871	3821 Gto Orden Social	18,000.00	-4,000.00	14,000.00	10,379.68	10,379.68	10,379.68	14,729.68	3,620.32
2 Ca	2 Capital	3,500.00	-5,000.00	8,500.00					8,500.00
6111	5111 Muebles de oficina y estantería	3,500.00	-3,500.00	0.00					0.00
6711	5211 Equipo de audio y de video		8,500.00	8,500.00					8,500.00
1 Co	51609 PARTICIPACIONES FEDERALES 2016	216,658.77		216,658.77	208,595.27	144,875.75	144,875.75	144,057.71	71,783.02
	31111-3403 MUSEO MUNICIPAL	216,658.77		216,658.77	208,595.27	144,875.75	144,875.75	144,057.71	71,783.02
	1 Corriente	216,658.77		216,658.77	208,595.27	144,875.75	144,875.75	144,057.71	71,783.02
1131	1131 Sueldos Base	160,389.87		160,389.87	160,389.87	119,236.89	119,236.89	119,236.89	41,092.98
1171	1321 Prima Vacacional	3,155.22		3,155.22	3,155.22	1,563.51	1,563.51	1,563.51	1,591.71
1179	1323 Gratificación de fin de año	21,034.83		21,034.83	21,034.83				21,034.83
1541	1541 Prestaciones CGT	32,078.85		32,078.85	24,015.35	24,015.35	24,015.35	23,197.31	8,063.50
1 Co	42031 TEATRO DE LA CD	126,696.00	-36,500.00	90,196.00	52,804.06	48,164.06	48,164.06	48,810.18	42,031.94
	11601 RECURSOS FISCALES 2016	126,696.00	-36,500.00	90,196.00	52,804.06	48,164.06	48,164.06	48,810.18	42,031.94
	31111-3404 TEATRO DE LA CIUDAD	126,696.00	-36,500.00	90,196.00	52,804.06	48,164.06	48,164.06	48,810.18	42,031.94
	1 Corriente	126,696.00	-36,500.00	90,196.00	52,804.06	48,164.06	48,164.06	48,810.18	42,031.94
7111	2111 Materiales y útiles de oficina	1,200.00	-500.00	700.00					700.00
7171	2121 Mat y útiles impresi	5,000.00	-3,400.00	1,600.00					1,600.00
7161	2161 Material de limpieza	12,480.00	-2,000.00	10,480.00	7,691.51	7,691.51	7,691.51	3,697.63	2,788.49
7271	2421 Mat Constr Concret		400.00	400.00					400.00
7461	2461 Material electrico y electrónico		6,500.00	6,500.00					6,500.00
7491	2491 Materiales diversos	50,000.00	-49,000.00	1,000.00					1,000.00
7511	2531 Medicinas y prod far	2,080.00	-2,000.00	80.00					80.00
7971	2921 Ref Edificios		1,000.00	1,000.00					1,000.00
1111	3111 Servicio de energía eléctrica	30,000.00	-15,000.00	15,000.00	6,113.00	6,113.00	6,113.00	6,113.00	8,887.00
1151	3151 Servicio de agua	12,000.00	-10,000.00	2,000.00					2,000.00
1141	3141 Servicio telefonía tradicional	7,488.00	-1,000.00	6,488.00	4,175.46	4,175.46	4,175.46	4,175.46	2,312.54
1791	3291 Otros Arrendamientos		3,000.00	3,000.00	2,320.00	2,320.00	2,320.00	2,320.00	680.00
3611	3613 Espectáculos culturales		22,000.00	22,000.00	20,828.00	16,188.00	16,188.00	20,828.00	5,812.00
1771	3721 Pasajes terr Nac	1,248.00		1,248.00					1,248.00
1781	3751 Vialicos nacionales	5,200.00	-1,500.00	3,700.00	826.00	826.00	826.00	826.00	2,874.00
3871	3821 Gto Orden Social		15,000.00	15,000.00	10,850.09	10,850.09	10,850.09	10,850.09	4,149.91
2 Ca	2 Capital		191,259.17	191,259.17					191,259.17
	6121 Educación no habitacional		191,259.17	191,259.17					191,259.17
	2.5.6 OTROS SERVICIO EDUCATIVOS	6,044,670.00	-251,166.72	5,793,503.28	4,093,376.89	3,622,583.73	3,622,583.73	3,608,565.15	2,170,919.55
	42040 EDUCACION MPAL	6,044,670.00	-3,261,166.72	2,783,503.28	2,037,826.89	2,067,033.73	2,067,033.73	2,053,015.15	716,469.55
	11601 RECURSOS FISCALES 2016	1,700,638.37	-261,166.72	1,439,471.65	1,228,591.14	1,179,524.48	1,179,524.48	1,168,778.06	259,947.17
	31111-3701 EDUCACION MUNICIPAL	1,700,638.37	-261,166.72	1,439,471.65	1,228,591.14	1,179,524.48	1,179,524.48	1,168,778.06	259,947.17
	1 Corriente	1,552,958.37	-113,486.72	1,439,471.65	1,228,591.14	1,179,524.48	1,179,524.48	1,168,778.06	259,947.17
7111	1212 Honorarios asimilados		82,000.00	82,000.00	33,958.52	26,883.86	26,883.86	26,883.86	55,116.14
7111	2111 Materiales y útiles de oficina	33,745.92	-17,000.00	16,745.92	9,095.60	9,095.60	9,095.60	10,583.89	7,650.32
7117	2121 Equipos menores de oficina	5,624.32	-5,000.00	624.32					624.32
7171	2121 Mat y útiles impresi	12,480.00	-10,606.19	1,873.81	556.80	556.80	556.80	556.80	1,317.01

7141	2141	Mat y útiles Tec In	14,000.00	14,000.00	12,486.62	12,486.62	12,486.62	12,486.62	12,486.62	1,513.48
7151	2151	Mat Impreso e info	1,816.19	1,816.19	1,814.21	1,814.21	1,814.21	1,814.21	1,814.21	1.98
7161	2161	Materiales de Impresia	28,121.60	-17,200.00	11,121.60	5,664.90	5,664.90	5,664.90	5,664.90	5,456.70
7211	2212	Prod Alimen instal	18,720.00	-8,000.00	10,720.00	7,281.35	7,281.35	7,281.35	7,281.35	3,438.65
7301	2391	Otros productos	6,240.00	-6,000.00	240.00					240.00
7411	2411	Mat Constr Mineral	3,120.00	-1,310.00	1,810.00					1,810.00
7421	2421	Mat Constr Concret	3,120.00	-1,000.00	2,120.00	211.00	211.00	211.00	211.00	1,909.00
7431	2431	Mat Constr Cal Yes	3,120.00	-2,000.00	1,120.00	179.94	179.94	179.94	179.94	940.06
7441	2441	Mat Constr Madera	3,120.00	-500.00	2,620.00	1,549.30	1,549.30	1,549.30	1,549.30	1,070.70
7451	2451	Mat Constr Vidio	3,120.00	-3,000.00	120.00					120.00
7461	2461	Materiales electrico y electrónico	12,480.00	-10,000.00	2,480.00	1,905.99	1,905.99	1,905.99	1,905.99	574.01
7471	2471	Estructuras y manufacturas	3,120.00	-2,000.00	1,120.00	574.03	574.03	574.03	574.03	545.97
7481	2481	Materiales complementarios	3,120.00	-2,412.72	707.28					707.28
7491	2491	Materiales diversos	3,120.00	-87.28	3,032.72	2,104.72	2,104.72	2,104.72	2,908.21	928.00
7617	2612	Combust p Serv pub	62,400.00	-5,000.00	57,400.00	44,413.18	44,413.18	44,413.18	40,934.48	12,986.62
7711	2711	Vestuario y uniformes		16,000.00	16,000.00	12,032.74	12,032.74	12,032.74	12,032.74	3,967.26
7901	2911	Herramientas menores	3,120.00	1,200.00	4,320.00	3,833.48	3,833.48	3,833.48	1,281.48	486.52
7901	2921	Ref Edificios	3,120.00	2,500.00	5,620.00	3,295.97	3,295.97	3,295.97	3,295.97	2,324.03
7901	2931	Ref Mobiliario	3,120.00	-3,000.00	120.00					120.00
7941	2941	Ref Eq Cómputo	12,480.00	-10,000.00	2,480.00	2,176.02	2,176.02	2,176.02	2,176.02	303.98
7961	2961	Ref Eq Transporte	18,720.00	-8,000.00	10,720.00	6,130.74	6,130.74	6,130.74	6,130.74	4,589.26
8111	3111	Servicio de energía eléctrica	62,400.00	-20,000.00	42,400.00	30,698.00	30,698.00	30,698.00	30,698.00	11,702.00
8141	3141	Servicio telefonía tradicional	49,920.00	-1,000.00	48,920.00	43,321.19	43,321.19	43,321.19	43,321.19	5,598.81
8161	3161	Servicio telefonía celular	18,720.00	-8,000.00	10,720.00	6,797.16	6,797.16	6,797.16	6,797.16	3,922.84
8171	3171	Servicios de acceso de internet	12,979.20	-8,000.00	4,979.20	2,320.00	2,320.00	2,320.00	2,320.00	2,659.20
8771	3221	Arrendam Edificios	237,138.72	-19,986.72	217,152.00	199,056.00	162,864.00	162,864.00	162,864.00	54,288.00
8791	3291	Otros Arrendamientos	16,872.96		16,872.96	16,210.00	16,210.00	16,210.00	16,210.00	662.96
8451	3451	Seguro de bienes patrimoniales	32,448.00	7,667.00	40,115.00	40,114.39	40,114.39	40,114.39	40,114.39	0.61
9511	3511	Cars y manto lvn	10,037.25	-8,000.00	2,037.25					2,037.25
9541	3551	Manto Vehic	16,224.00	-7,667.00	8,557.00	4,326.80	4,326.80	4,326.80	4,326.80	4,230.20
9591	3591	Serv Jardneria	3,244.80	-700.00	2,544.80					2,544.80
9611	3611	Difusión Activ Gub	10,816.00	3,000.00	13,816.00	12,227.50	12,227.50	12,227.50	5,220.00	1,588.50
9617	3612	Impresión Pub ofic	32,448.00	-21,000.00	11,448.00	4,491.52	4,491.52	4,491.52	4,491.52	6,956.48
9618	3613	Espectáculos culturales	52,000.00	-45,000.00	7,000.00					7,000.00
9771	3721	Pasajes terr Nac	5,408.00		5,408.00	1,744.00	1,744.00	1,744.00	1,744.00	3,664.00
9791	3751	Válidos nacionales	12,480.00	-8,000.00	4,480.00	184.00	184.00	184.00	184.00	4,296.00
9871	3821	Gto Orden Social	728,000.00	19,600.00	747,600.00	717,835.57	712,035.57	712,035.57	712,035.57	35,564.43
9971	3921	Otros impuestos y derechos	6,489.60	-2,000.00	4,489.60					4,489.60
2 Ca		2 Capital	147,680.00	-147,680.00						
8111	5111	Muebles de oficina y estanteria	24,960.00	-24,960.00						
8121	5133	Otros bienes artístil	12,480.00	-12,480.00						
8141	5151	Computadoras y equipo periférico	37,440.00	-37,440.00						
8161	5152	Medios magnéticos y ópticos	5,408.00	-5,408.00						
8191	5191	Otros mobiliarios	12,480.00	-12,480.00						
8711	5211	Equipo de audio y de video	16,224.00	-16,224.00						
8731	5231	Cameras fotograficas y de video	6,240.00	-6,240.00						
8791	5291	Otro mobiliario	32,448.00	-32,448.00						
1 Co	51608	FORTAMUN 2016	3,000,000.00	-3,000,000.00						
1 Co	31111-3701	EDUCACION MUNICIPAL	3,000,000.00	-3,000,000.00						
1 Co		1 Corriente	3,000,000.00	-3,000,000.00						
4471	4421	Becas	3,000,000.00	-3,000,000.00						
1 Co	51608	FORTAMUN 2016	1,344,031.63	-1,344,031.63	1,344,031.63	1,309,235.75	887,509.25	887,509.25	884,237.09	456,522.38
1 Co	31111-3701	EDUCACION MUNICIPAL	1,344,031.63	-1,344,031.63	1,344,031.63	1,309,235.75	887,509.25	887,509.25	884,237.09	456,522.38
1 Co		1 Corriente	1,344,031.63	-1,344,031.63	1,344,031.63	1,309,235.75	887,509.25	887,509.25	884,237.09	456,522.38
1131	1131	Sueltos Base	1,087,040.33		1,087,040.33	802,945.45	802,945.45	802,945.45	284,094.68	
1371	1321	Prima Vacacional	19,573.28		19,573.28	9,875.00	9,875.00	9,875.00	9,875.00	9,698.28
1371	1323	Gratificación de fin de año	130,488.51		130,488.51	2,555.17	2,555.17	2,555.17	127,933.34	
1541	1541	Prestaciones CGT	106,929.51		106,929.51	72,133.63	72,133.63	68,861.47	34,795.68	
1 Co	50057	APOYOS EDUCATIVOS	3,010,000.00	-3,010,000.00	1,555,550.00	1,555,550.00	1,555,550.00	1,555,550.00	1,454,450.00	
1 Co	31111-3701	EDUCACION MUNICIPAL	10,000.00	-10,000.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	8,200.00
1 Co		1 Corriente	10,000.00	-10,000.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	8,200.00
4471	4421	Becas	10,000.00	-10,000.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	8,200.00
1 Co	51608	FORTAMUN 2016	3,000,000.00	-3,000,000.00	1,553,750.00	1,553,750.00	1,553,750.00	1,553,750.00	1,446,250.00	
1 Co	31111-3701	EDUCACION MUNICIPAL	3,000,000.00	-3,000,000.00	1,553,750.00	1,553,750.00	1,553,750.00	1,553,750.00	1,446,250.00	
1 Co		1 Corriente	3,000,000.00	-3,000,000.00	1,553,750.00	1,553,750.00	1,553,750.00	1,553,750.00	1,446,250.00	
4471	4421	Becas	3,000,000.00	-3,000,000.00	1,553,750.00	1,553,750.00	1,553,750.00	1,553,750.00	1,446,250.00	
2 Ca	245	ALIMENTACION Y NUTRICION	1,218,654.37		1,218,654.37	1,176,629.54	1,176,629.54	1,399,150.48	42,024.83	
2 Ca	K0021	COMEDORES ESCOLARES	1,218,654.37		1,218,654.37	1,176,629.54	1,176,629.54	1,399,150.48	42,024.83	
2 Ca	51307	INFRAESTRUCTURA SOCIAL 2013	351,805.04		351,805.04	351,805.04	351,805.04	351,805.04	351,805.04	
2 Ca	31111-3102	OBRAS PUBLICAS INVERSION	351,805.04		351,805.04	351,805.04	351,805.04	351,805.04	351,805.04	
2 Ca		2 Capital	351,805.04		351,805.04	351,805.04	351,805.04	351,805.04	351,805.04	
6171	6121	Edificación no habitacional	866,849.33		866,849.33	824,824.50	824,824.50	824,824.50	1,047,345.44	42,024.83
6171	51407	FAISM 2014	866,849.33		866,849.33	824,824.50	824,824.50	824,824.50	1,047,345.44	42,024.83
6171	31111-3102	OBRAS PUBLICAS INVERSION	866,849.33		866,849.33	824,824.50	824,824.50	824,824.50	1,047,345.44	42,024.83
6171		2 Capital	866,849.33		866,849.33	824,824.50	824,824.50	824,824.50	1,047,345.44	42,024.83
6171	6121	Edificación no habitacional	866,849.33		866,849.33	824,824.50	824,824.50	824,824.50	1,047,345.44	42,024.83
6171	2.6	APOYO SOCIAL PV VIVIENDA	2,324,836.29		2,324,836.29				2,324,836.29	
6171	82005	TECNOS NACIONALES	710,574.70		710,574.70				710,574.70	
6171	51607	FAISM 2016	710,574.70		710,574.70				710,574.70	
6171	31111-3102	OBRAS PUBLICAS INVERSION	710,574.70		710,574.70				710,574.70	
6171		2 Capital	710,574.70		710,574.70				710,574.70	
6111	6111	Edificación habitacional	710,574.70		710,574.70				710,574.70	
6111	82001	IMPULSO AL DESARROLL	845,250.11		845,250.11				845,250.11	
6111	51607	FAISM 2016	845,250.11		845,250.11				845,250.11	
6111	31111-3102	OBRAS PUBLICAS INVERSION	845,250.11		845,250.11				845,250.11	
6111		2 Capital	845,250.11		845,250.11				845,250.11	
6111	6111	Edificación habitacional	845,250.11		845,250.11				845,250.11	
6111	82004	CONSTRUCCION DE SANI	660,000.00		660,000.00				660,000.00	
6111	51607	FAISM 2016	660,000.00		660,000.00				660,000.00	
6111	31111-3102	OBRAS PUBLICAS INVERSION	660,000.00		660,000.00				660,000.00	
6111		2 Capital	660,000.00		660,000.00				660,000.00	
6111	6111	Edificación habitacional	660,000.00		660,000.00				660,000.00	
6111	K0205	TECNOS NACIONALES	10,100.00		10,100.00				10,100.00	
6111	51503	CONVENIOS FEDERALES 2015	10,100.00		10,100.00				10,100.00	
6111	31111-3102	OBRAS PUBLICAS INVERSION	10,100.00		10,100.00				10,100.00	
6111		1 Corriente	10,100.00		10,100.00				10,100.00	
7151	2151	Mat Impreso e info	10,100.00		10,100.00				10,100.00	
7151	50206	PROGRAMA PRSD FIRME	6,072.62		6,072.62				6,072.62	
7151	51507	FAISM 2015	6,072.62		6,072.62				6,072.62	
7151	31111-2001	DESARROLLO SOCIAL Y HUMANO	6,072.62		6,072.62				6,072.62	
7151		1 Corriente	6,072.62		6,072.62				6,072.62	
4411	4411	Gto Actv Cut	6,072.62		6,072.62				6,072.62	
4411	50206	MI CASA DIFERENTE	92,838.86		92,838.86				92,838.86	
4411	51408	FORTAMUN 2014	77,952.00		77,952.00				77,952.00	
4411	31111-2001	DESARROLLO SOCIAL Y HUMANO	77,952.00		77,952.00					

	*** 5197 FAISM 2015	14,886.86	14,886.86						14,886.86
	** 3111-2001 DESARROLLO SOCIAL Y HUMANO	14,886.86	14,886.86						14,886.86
1 Co	* 1 Corriente	14,886.86	14,886.86						14,886.86
4411	4411 Gto Activ Cut	14,886.86	14,886.86						14,886.86
	**** 249 OTROS SEGURIDAD SOCIAL	1,819,899.26	1,819,899.26	1,264,451.79	1,264,451.79	1,264,451.79	1,264,451.79	1,264,451.79	555,447.47
	**** S082 PROC. SB ESTIMULOS A	1,819,899.26	1,819,899.26	1,264,451.79	1,264,451.79	1,264,451.79	1,264,451.79	1,264,451.79	555,447.47
	**** 5198 FORTAMUN 2015	169,899.26	169,899.26	169,899.25	169,899.25	169,899.25	169,899.25	169,899.25	0.01
1 Co	** 3111-2001 DESARROLLO SOCIAL Y HUMANO	169,899.26	169,899.26	169,899.25	169,899.25	169,899.25	169,899.25	169,899.25	0.01
	* 1 Corriente	169,899.26	169,899.26	169,899.25	169,899.25	169,899.25	169,899.25	169,899.25	0.01
4431	4421 Becas	169,899.26	169,899.26	169,899.25	169,899.25	169,899.25	169,899.25	169,899.25	0.01
	*** 51608 FORTAMUN 2016	1,650,000.00	1,650,000.00	1,094,552.54	1,094,552.54	1,094,552.54	1,094,552.54	1,094,552.54	555,447.46
	** 3111-2001 DESARROLLO SOCIAL Y HUMANO	1,650,000.00	1,650,000.00	1,094,552.54	1,094,552.54	1,094,552.54	1,094,552.54	1,094,552.54	555,447.46
1 Co	* 1 Corriente	1,650,000.00	1,650,000.00	1,094,552.54	1,094,552.54	1,094,552.54	1,094,552.54	1,094,552.54	555,447.46
4471	4421 Becas	1,650,000.00	1,650,000.00	1,094,552.54	1,094,552.54	1,094,552.54	1,094,552.54	1,094,552.54	555,447.46
	**** 231 OTROS ASUNTOS SOCIALES	197,658.10	1,098,370.47	919,875.52	745,441.71	745,441.71	736,161.63	736,161.63	352,328.76
	**** E010 ATN A LA JUVENTUD	442,996.76	15,500.00	458,496.76	415,559.22	342,902.28	342,902.28	337,888.24	115,594.48
	**** 11601 RECURSOS FISCALES 2016	159,040.00	15,500.00	174,540.00	133,589.12	133,589.12	133,589.12	129,602.14	40,950.88
1 Co	** 3111-1701 COORD ATN JUVENTUD	159,040.00	15,500.00	174,540.00	133,589.12	133,589.12	133,589.12	129,602.14	40,950.88
	* 1 Corriente	159,040.00	15,500.00	174,540.00	133,589.12	133,589.12	133,589.12	129,602.14	40,950.88
7111	2111 Materiales y útiles de oficina	6,240.00	-91.27	6,148.73	6,148.73	6,148.73	6,148.73	6,148.73	6,428.75
7121	2121 Mat'y útiles impresi	6,240.00	3,620.00	9,860.00	9,860.00	9,860.00	9,860.00	9,860.00	7,192.00
7141	2151 Mat impreso e info	23,169.26	23,169.26	18,768.77	18,768.77	18,768.77	18,768.77	18,768.77	19,151.57
7161	2161 Material de limpieza	2,080.00	-850.00	1,230.00	755.68	755.68	755.68	755.68	474.32
7617	2612 Combust p Serv pub	6,240.00	5,480.38	11,720.38	11,160.47	11,160.47	11,160.47	11,160.47	8,843.67
3141	3141 Servicio telefonía tradicional	6,240.00	-8,225.00	15.00					15.00
3151	3151 Servicio telefonía celular	6,240.00	-2,000.00	4,240.00	2,621.84	2,621.84	2,621.84	2,621.84	1,618.16
3301	3321 Otros Arrendamientos	30,880.00	30,880.00	30,880.00					30,880.00
3511	3511 Cors y mantto lrm	2,000.00	-2,000.00						
3531	3531 Instal Blnformat	440.80	440.80	440.80	440.80	440.80	440.80	440.80	440.80
3611	3611 Difusión Activ Gub	1,160.00	1,160.00	1,160.00	1,160.00	1,160.00	1,160.00	1,160.00	1,160.00
3721	3721 Pasajes terr Nac	4,160.00	-4,160.00						
3751	3751 Viáticos nacionales	5,200.00	12,549.64	17,749.64	17,746.64	17,746.64	17,746.64	17,746.64	3.00
3821	3821 Gto Orden Social	93,600.00	-31,173.81	62,426.19	59,426.19	59,426.19	59,426.19	59,761.19	3,000.00
3831	3831 Congresos y convenciones	20,800.00	-20,800.00						
4414	4414 Premios estimulos	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	
1 Co	** 51609 PARTICIPACIONES FEDERALES 2016	283,956.76	283,956.76	281,970.10	209,313.16	209,313.16	209,313.16	208,086.10	74,643.60
	** 3111-1701 COORD ATN JUVENTUD	283,956.76	283,956.76	281,970.10	209,313.16	209,313.16	209,313.16	208,086.10	74,643.60
	* 1 Corriente	283,956.76	283,956.76	281,970.10	209,313.16	209,313.16	209,313.16	208,086.10	74,643.60
1131	1131 Sueldos Base	241,559.90	241,559.90	241,559.90	193,701.18	193,701.18	193,701.18	193,701.18	47,858.72
1321	1321 Prima Vacacional	4,135.29	4,135.29	4,135.29	2,461.60	2,461.60	2,461.60	2,461.60	1,673.69
1371	1323 Gratificación de fin de año	27,568.62	27,568.62	27,568.62	4,444.09	4,444.09	4,444.09	4,444.09	23,124.53
1541	1541 Prestaciones CGT	10,692.95	10,692.95	8,706.29	8,706.29	8,706.29	7,479.23	7,479.23	1,986.66
1 Co	**** E045 COORD. DE LA MUJER	497,515.61	142,358.10	639,873.71	504,116.30	402,539.43	402,539.43	398,473.39	237,334.28
	**** 11601 RECURSOS FISCALES 2016	156,742.05	-67,641.90	99,100.15	62,009.17	62,009.17	62,009.17	62,761.17	37,590.98
	** 3111-2801 SEGURIDAD PUBLICA			-1,670.40	-1,670.40	-1,670.40	-1,670.40	-1,670.40	1,670.40
	* 1 Corriente			-1,670.40	-1,670.40	-1,670.40	-1,670.40	-1,670.40	1,670.40
3821	3821 Gto Orden Social	156,742.05	-67,641.90	99,100.15	63,679.67	63,679.67	63,679.67	60,431.57	35,420.58
1 Co	** 3111-4701 COORD. DE LA MUJER	146,742.05	-61,339.90	95,402.15	59,981.57	59,981.57	59,981.57	56,733.57	35,420.58
	* 1 Corriente	146,742.05	-61,339.90	95,402.15	59,981.57	59,981.57	59,981.57	56,733.57	35,420.58
1312	1212 Honorarios asimilados	1,742.09	1,742.09						1,742.09
7111	2111 Materiales y útiles de oficina	6,999.96	6,999.96	5,703.04	5,703.04	5,703.04	5,703.04	5,703.04	1,296.92
7121	2121 Mat'y útiles impresi	3,000.00	-506.19	2,493.81	2,167.58	2,167.58	2,167.58	2,167.58	326.23
7141	2151 Mat impreso e info	1,206.19	1,206.19	1,190.59	1,190.59	1,190.59	1,190.59	1,190.59	15.60
7161	2161 Material de limpieza	3,400.00	3,400.00	2,826.90	2,826.90	2,826.90	2,826.90	2,826.90	573.10
7717	2212 Prod Almen Instal	800.00	800.00	128.33	128.33	128.33	128.33	128.33	671.67
7751	2231 Utensilios alimentac	1,000.00	1,000.00	659.01	659.01	659.01	659.01	659.01	340.99
7801	2491 Materiales diversos	2,100.00	2,100.00	1,672.00	1,672.00	1,672.00	1,672.00	1,672.00	428.00
7617	2612 Combust p Serv pub	3,000.00	3,000.00	550.00	550.00	550.00	550.00	550.00	2,450.00
7671	2921 Ref Edificios	300.00	300.00						300.00
7641	2941 Ref Eq Cómputo	4,000.00	4,000.00	551.84	551.84	551.84	551.84	551.84	3,448.16
3111	3111 Servicio de energía eléctrica	6,000.00	-5,500.00	500.00					500.00
3141	3141 Servicio telefonía tradicional	12,000.00	1,500.00	13,500.00	12,217.49	12,217.49	12,217.49	12,217.49	1,282.51
3151	3151 Servicio telefonía celular	12,000.00	-8,000.00	4,000.00	3,302.84	3,302.84	3,302.84	3,302.84	697.16
3181	3181 Servicio postal	3,000.00	-900.00	2,700.00	772.00	772.00	772.00	772.00	1,528.00
3331	3331 Serv Consultoria	15,000.00	-14,000.00	1,000.00					1,000.00
3521	3521 Instal Mobil Adm	5,000.00	-3,000.00	2,000.00					2,000.00
3617	3612 Impresión Pub ofc	15,000.00	-3,000.00	12,000.00	7,155.25	7,155.25	7,155.25	7,155.25	4,844.75
3613	3613 Espectáculos culturales	20,000.00	-8,000.00	12,000.00	5,753.60	5,753.60	5,753.60	5,753.60	6,246.40
3721	3721 Pasajes terr Nac	2,000.00	-200.00	1,800.00					1,800.00
3751	3751 Viáticos nacionales	1,000.00	1,700.00	2,700.00	1,171.00	1,171.00	1,171.00	1,171.00	1,529.00
3821	3821 Gto Orden Social	30,000.00	-15,839.90	14,160.10	14,160.10	14,160.10	14,160.10	10,912.10	
3831	3831 Congresos y convenciones	10,000.00	-8,000.00	2,000.00					2,000.00
	* 2 Capital	10,000.00	-6,302.00	3,698.00	3,698.00	3,698.00	3,698.00	3,698.00	
5151	5151 Computadoras y equipo periférico	10,000.00	-6,302.00	3,698.00	3,698.00	3,698.00	3,698.00	3,698.00	
1 Co	** 51603 CONVENIOS FEDERALES 2016	200,000.00	200,000.00	110,842.98	110,842.98	110,842.98	110,842.98	89,157.02	
	** 3111-4701 COORD. DE LA MUJER	200,000.00	200,000.00	110,842.98	110,842.98	110,842.98	110,842.98	89,157.02	
	* 1 Corriente	165,000.00	165,000.00	100,842.98	100,842.98	100,842.98	100,842.98	64,137.02	
7111	2111 Materiales y útiles de oficina	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	
7141	2151 Mat impreso e info	3,000.00	3,000.00	2,025.83	2,025.83	2,025.83	2,025.83	2,025.83	974.17
7341	3341 Servicios de capacitación	155,000.00	155,000.00	93,000.00	93,000.00	93,000.00	93,000.00	93,000.00	62,000.00
3821	3821 Gto Orden Social	3,000.00	3,000.00	1,817.15	1,817.15	1,817.15	1,817.15	1,817.15	1,182.85
2 Co	* 2 Capital	35,000.00	35,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	25,000.00
5111	5111 Muebles de oficina y estantería	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	
5151	5151 Computadoras y equipo periférico	25,000.00	25,000.00	25,000.00					25,000.00
1 Co	** 51609 PARTICIPACIONES FEDERALES 2016	340,773.56	340,773.56	331,264.15	229,687.28	229,687.28	229,687.28	228,869.24	111,086.28
	** 3111-4701 COORD. DE LA MUJER	340,773.56	340,773.56	331,264.15	229,687.28	229,687.28	229,687.28	228,869.24	111,086.28
	* 1 Corriente	340,773.56	340,773.56	331,264.15	229,687.28	229,687.28	229,687.28	228,869.24	111,086.28
1131	1131 Sueldos Base	234,916.84	234,916.84	234,916.84	176,736.14	176,736.14	176,736.14	176,736.14	58,180.70
1312	1212 Honorarios asimilados	52,257.91	52,257.91	48,116.34	32,083.2				

7271	2421 Mat Constr Concret	2,000.00	-2,000.00								
7231	2431 Mat Constr Cal Yes	8,320.00	-7,630.00	690.00	690.00	690.00	690.00	690.00	690.00		
7241	2441 Mat Constr Madera	8,320.00	-8,320.00								
7251	2451 Mat Constr Vidrio	3,000.00	-3,000.00								
7261	2461 Material electronico y electrónico	12,480.00	-11,655.00	825.00						825.00	
7271	2471 Estructuras y manufacturas		300.00	300.00	127.40	127.40	127.40	127.40	127.40	172.60	
7291	2491 Materiales diversos	3,120.00	2,000.00	5,120.00	4,430.00	4,430.00	4,430.00	4,430.00	4,430.00	690.00	
7617	2612 Combust p Serv pub	36,000.00	57,900.00	93,900.00	70,825.28	70,825.28	70,825.28	70,825.28	70,825.28	66,535.43	23,074.72
7711	2711 Vestuario y uniformes		6,800.00	6,800.00						6,800.00	
7971	2921 Ref Edificios		1,000.00	1,000.00	995.00	995.00	995.00	995.00	995.00	5.00	
7961	2961 Ref Eq Transporte	9,000.00	7,810.00	16,810.00	15,089.94	15,089.94	15,089.94	15,089.94	15,089.94	3,598.20	1,720.06
1121	3141 Servicio telefonía tradicional	12,480.00	-2,500.00	9,980.00	8,287.81	8,287.81	8,287.81	8,287.81	8,287.81	1,892.19	
1151	3151 Servicio telefonía celular	5,020.00	-2,000.00	3,520.00	2,505.84	2,505.84	2,505.84	2,505.84	2,505.84	1,014.16	
1161	3161 Serv Telecomunicac	1,500.00	-1,000.00	500.00						500.00	
1261	3361 Impresiones docofic	2,100.00		2,100.00						2,100.00	
1451	3451 Seguro de bienes patrimoniales	16,000.00	1,850.00	17,850.00	17,846.49	17,846.49	17,846.49	17,846.49	17,846.49	3.51	
1511	3511 Cors y manto lrm	2,500.00	-2,000.00	500.00						500.00	
1551	3551 Manto Vehic	7,500.00	4,160.00	11,660.00	7,355.95	7,355.95	7,355.95	7,355.95	7,355.95	4,204.05	
1751	3751 Viáticos nacionales	2,184.00	-950.00	1,234.00	142.00	142.00	142.00	142.00	142.00	1,092.00	
1971	3921 Otros impuestos y derechos	2,600.00	-1,000.00	1,600.00						1,600.00	
1941	3941 Sentencias	7,800.00	-6,410.00	1,390.00						1,390.00	
2 Ca	2 Capital	28,600.00	-28,600.00								
4111	5111 Maebles de oficina y estanteria	2,000.00	-2,000.00								
4191	5191 Otros mobiliarios	8,000.00	-8,000.00								
4731	5231 Camaras fotograficas y de video	15,600.00	-15,600.00								
6441	5651 Eq Comunicacion	3,000.00	-3,000.00								
1 Co	51609 PARTICIPACIONES FEDERALES 2016	1,171,436.87		1,171,436.87	1,150,371.37	805,026.95	805,026.95	805,026.95	805,026.95	801,345.77	366,408.92
	31111-1301 REGLAMENTOS, FISCALI	1,171,436.87		1,171,436.87	1,150,371.37	805,026.95	805,026.95	805,026.95	805,026.95	801,345.77	366,408.92
	1 Corriente										
1131	1131 Sueldos Base	955,100.87		955,100.87	955,100.87	726,870.78	726,870.78	726,870.78	726,870.78	228,230.09	
1371	1321 Prima Vacacional	17,059.75		17,059.75	8,483.60	8,483.60	8,483.60	8,483.60	8,483.60	8,576.15	
1374	1323 Gratificación de fin de año	113,731.64		113,731.64	113,731.64	5,193.46	5,193.46	5,193.46	5,193.46	108,538.18	
1541	1541 Prestaciones CGT	85,543.61		85,543.61	64,479.11	64,479.11	64,479.11	64,479.11	64,479.11	21,064.50	
1 Co	EQ041 DES ECONOMICO	1,232,896.97	-64,799.70	1,168,096.27	979,626.18	752,639.05	752,639.05	752,639.05	752,639.05	669,569.14	415,447.22
	11601 RECURSOS FISCALES 2016	387,137.60	-12,759.70	374,377.90	206,555.10	191,149.42	191,149.42	191,149.42	191,149.42	109,735.59	183,188.48
	31111-3801 DESARROLLO ECONOMICO	387,137.60	-12,759.70	374,377.90	206,555.10	191,149.42	191,149.42	191,149.42	191,149.42	109,735.59	183,188.48
	1 Corriente										
1717	1212 Honorarios asimilados	83,088.27		83,088.27	53,608.42	38,202.74	38,202.74	38,202.74	38,202.74	44,885.53	
7111	2111 Materiales y útiles de oficina	16,120.00	-9,506.19	6,613.81	3,292.63	3,292.63	3,292.63	3,292.63	3,292.63	1,714.56	3,321.18
7117	2112 Equipos menores de oficina	3,120.00		3,120.00	1,198.00	1,198.00	1,198.00	1,198.00	1,198.00	1,922.00	
7171	2121 Maty útiles impresi	12,480.00	-3,506.19	8,973.81	6,159.20	6,159.20	6,159.20	6,159.20	6,159.20	2,814.61	
7151	2151 Mat impreso e info		1,012.38	1,012.38	871.61	871.61	871.61	871.61	871.61	140.77	
7161	2161 Material de limpieza	5,616.00	-3,000.00	2,616.00						2,616.00	
7171	2171 Materiales y útiles de enseñanza	5,200.00		5,200.00	1,574.98	1,574.98	1,574.98	1,574.98	1,574.98	3,625.02	
7717	2212 Prod Alimen Instal	12,480.00	-6,000.00	6,480.00	932.00	932.00	932.00	932.00	932.00	800.00	5,548.00
7261	2461 Material electronico y electrónico	1,560.00	-1,000.00	560.00						560.00	
7271	2471 Estructuras y manufacturas	1,040.00	-500.00	540.00						540.00	
7617	2612 Combust p Serv pub	34,944.00	-4,000.00	30,944.00	23,072.23	23,072.23	23,072.23	23,072.23	23,072.23	20,618.57	7,871.77
7971	2921 Ref Edificios	2,080.00	-1,000.00	1,080.00						1,080.00	
7941	2941 Ref Eq Cómputo		3,000.00	3,000.00	111.36	111.36	111.36	111.36	111.36	2,888.64	
7961	2961 Ref Eq Transporte	11,440.00	-4,000.00	7,440.00	3,940.69	3,940.69	3,940.69	3,940.69	3,940.69	3,499.51	3,499.51
1121	3141 Servicio telefonía tradicional	21,216.00	-5,000.00	16,216.00	12,462.11	12,462.11	12,462.11	12,462.11	12,462.11	3,753.89	
1151	3151 Servicio telefonía celular	18,720.00	-10,000.00	8,720.00	3,658.41	3,658.41	3,658.41	3,658.41	3,658.41	5,061.59	
1181	3181 Servicio postal	1,081.60		1,081.60	215.03	215.03	215.03	215.03	215.03	866.57	
1451	3451 Seguro de bienes patrimoniales	8,320.00	-3,607.97	4,712.03	4,712.03	4,712.03	4,712.03	4,712.03	4,712.03		
1571	3521 Instal Mobil Adm	6,240.00	-3,000.00	3,240.00	1,402.40	1,402.40	1,402.40	1,402.40	1,402.40	892.00	1,837.60
1551	3551 Manto Vehic	12,480.00	-7,000.00	5,480.00	296.00	296.00	296.00	296.00	296.00	5,184.00	
1611	3611 Difusión Activ Gub	100,000.00	-100,000.00								
1617	3612 Impresión Pub ofic	3,120.00	-1,000.00	2,120.00	380.48	380.48	380.48	380.48	380.48	1,739.52	
1751	3751 Viáticos nacionales	9,880.00	-5,729.00	4,151.00	1,178.00	1,178.00	1,178.00	1,178.00	1,178.00	2,973.00	
1871	3821 Gto Orden Social		1,729.00	1,729.00						1,729.00	
1941	3841 Exposiciones	100,000.00		100,000.00	75,889.52	75,889.52	75,889.52	75,889.52	75,889.52	24,110.48	
4441	4441 Asoc activ Client		66,220.00	66,220.00	11,600.00	11,600.00	11,600.00	11,600.00	11,600.00	54,620.00	
1 Co	51608 FORTAMIN 2016	52,000.00	-52,000.00								
	31111-3801 DESARROLLO ECONOMICO	52,000.00	-52,000.00								
	1 Corriente										
8511	8531 Otro Convenios	52,000.00	-52,000.00								
1 Co	51609 PARTICIPACIONES FEDERALES 2016	793,748.37		793,748.37	773,273.08	561,489.63	561,489.63	561,489.63	561,489.63	559,853.55	232,258.74
	31111-3801 DESARROLLO ECONOMICO	793,748.37		793,748.37	773,273.08	561,489.63	561,489.63	561,489.63	561,489.63	559,853.55	232,258.74
	1 Corriente										
1131	1131 Sueldos Base	562,826.27		562,826.27	562,826.27	415,822.76	415,822.76	415,822.76	415,822.76	147,003.51	
1371	1321 Prima Vacacional	10,103.13		10,103.13	5,258.06	5,258.06	5,258.06	5,258.06	5,258.06	4,845.07	
1374	1323 Gratificación de fin de año	67,354.21		67,354.21	7,419.34	7,419.34	7,419.34	7,419.34	7,419.34	59,934.87	
1541	1541 Prestaciones CGT	53,464.76		53,464.76	38,973.79	38,973.79	38,973.79	38,973.79	38,973.79	14,490.97	
4441	4441 Asoc activ Client	100,000.00		100,000.00	94,015.88	94,015.88	94,015.88	94,015.88	94,015.88	5,984.12	
1 Co	80014 CRECIMIENTO ECONOMICO	883,333.00		883,333.00	773,333.07	773,333.07	773,333.07	773,333.07	773,333.07	109,999.93	
	51603 CONVENIOS FEDERALES 2016	794,999.70		794,999.70	773,333.07	773,333.07	773,333.07	773,333.07	773,333.07	21,666.63	
	31111-3801 DESARROLLO ECONOMICO	794,999.70		794,999.70	773,333.07	773,333.07	773,333.07	773,333.07	773,333.07	21,666.63	
	1 Corriente										
4441	4441 Asoc activ Client	794,999.70		794,999.70	773,333.07	773,333.07	773,333.07	773,333.07	773,333.07	21,666.63	
1 Co	71605 CONVENIOS CON BENEFI	88,333.30		88,333.30	88,333.30	88,333.30	88,333.30	88,333.30	88,333.30	88,333.30	
	31111-3801 DESARROLLO ECONOMICO	88,333.30		88,333.30	88,333.30	88,333.30	88,333.30	88,333.30	88,333.30	88,333.30	
	1 Corriente										
4441	4441 Asoc activ Client	88,333.30		88,333.30	88,333.30	88,333.30	88,333.30	88,333.30	88,333.30	88,333.30	
1 Co	331 CARBON Y OTROS COMBUSTIBL	30,000.00		30,000.00						30,000.00	
	EQ041 DES ECONOMICO	30,000.00		30,000.00						30,000.00	
	11601 RECURSOS FISCALES 2016	30,000.00		30,000.00						30,000.00	
	31111-3801 DESARROLLO ECONOMICO	30,000.00		30,000.00						30,000.00	
	1 Corriente										
1717	1212 Honorarios asimilados	30,000.00		30,000.00						30,000.00	
2 Ca	325 ELECTRICIDAD	2,879,552.95		2,879,552.95	1,489,931.22	1,489,931.22	1,489,931.22	1,489,931.22	1,489,931.22	1,389,621.73	
	W0005 AMPLIACIONES ELECTRICAS	2,073,417.91		2,073,417.91	1,489,931.22	1,489,931.22	1,489,931.22	1,489,931.22	1,489,931.22	583,486.69	
	51207 INFRAESTRUCTURA SOCIAL 2012	273,641.41		273,641.41	271,849.50	271,849.50	271,849.50	271,849.50	271,849.50	1,791.91	
	31111-3102 OBRAS PUBLICAS INVERSION	273,641.41		273,641.41	271,849.50	271,849.50	271,849.50	271,849.50	271,849.50	1,791.91	
	2 Capital										
4111	6131 Constr Obras	273,641.41		273,641.41	271,849.50	271,849.50	271,849.50	271,849.50	271,849.50	1,791.91	
2 Ca	51307 INFRAESTRUCTURA SOCIAL 2013	1,056,103.79		1,056,103.79	1,010,274.64	1,010,274.64	1,010,274.64	1,010,274.64	1,010,274.64	45,829.15	
	31111-3102 OBRAS PUBLICAS INVERSION	1,056,103.79		1,056							

6141	6141 División terrenos	45,388.35	45,388.35						45,388.35
	*** 51607 FASIM 2016	212,512.00	212,512.00	207,807.08	207,807.08	207,807.08	207,807.08	207,807.08	4,704.92
2 Ca	** 31111-3102 OBRAS PUBLICAS INVERSION	212,512.00	212,512.00	207,807.08	207,807.08	207,807.08	207,807.08	207,807.08	4,704.92
	* 2 Capital	212,512.00	212,512.00	207,807.08	207,807.08	207,807.08	207,807.08	207,807.08	4,704.92
6131	6131 Constr Obras	212,512.00	212,512.00	207,807.08	207,807.08	207,807.08	207,807.08	207,807.08	4,704.92
	*** 51607 FASIM 2016	485,774.36	485,774.36						485,774.36
2 Ca	** 31111-3102 OBRAS PUBLICAS INVERSION	485,774.36	485,774.36						485,774.36
	* 2 Capital	485,774.36	485,774.36						485,774.36
6141	6141 División terrenos	485,774.36	485,774.36						485,774.36
	**** K0202 INF RECONS TEJ SOC	806,135.04	806,135.04						806,135.04
	*** 51607 FASIM 2016	403,067.52	403,067.52						403,067.52
2 Ca	** 31111-3102 OBRAS PUBLICAS INVERSION	403,067.52	403,067.52						403,067.52
	* 2 Capital	403,067.52	403,067.52						403,067.52
6141	6141 División terrenos	403,067.52	403,067.52						403,067.52
	*** 61602 CONVENIOS ESTATALES 2016	403,067.52	403,067.52						403,067.52
2 Ca	** 31111-3102 OBRAS PUBLICAS INVERSION	403,067.52	403,067.52						403,067.52
	* 2 Capital	403,067.52	403,067.52						403,067.52
6141	6141 División terrenos	403,067.52	403,067.52						403,067.52
	**** 3.5.1 TRANSPORTE POR CARRETERA	2,174,173.69	4,327,658.49	2,640,034.10	1,507,088.35	1,907,088.35	1,754,303.97	2,420,370.14	1,066,052.52
	**** E0023 TRANSPORTE MPAL	2,153,484.80	617,908.39	2,771,393.19	1,985,810.89	1,405,287.97	1,405,287.97	1,382,829.41	1,386,105.22
	*** 11601 RECURSOS FISCALES 2016	670,895.68	-220,285.20	450,610.48	308,378.25	308,378.25	289,600.87	142,232.23	142,232.23
1 Co	** 31111-2901 TRANSPORTE MUNICIPAL	670,895.68	-220,285.20	450,610.48	308,378.25	308,378.25	289,600.87	142,232.23	142,232.23
	* 1 Corriente	670,895.68	-220,285.20	450,610.48	308,378.25	308,378.25	289,600.87	142,232.23	142,232.23
7111	2111 Materiales y útiles de oficina	12,480.00	-5,000.00	7,480.00	4,325.60	4,325.60	4,325.60	4,325.60	3,154.40
7119	2112 Equipos menores de oficina	5,928.00	-3,000.00	2,928.00					2,928.00
7141	2141 Mat y útiles Tec In	7,904.00	-1,000.00	6,904.00	3,267.79	3,267.79	3,267.79	3,267.79	3,836.21
7151	2151 Mat impreso e info	62,400.00		62,400.00	53,844.08	53,844.08	53,844.08	53,844.08	8,555.92
7161	2161 Material de limpieza	9,360.00	-2,000.00	7,360.00	5,040.76	5,040.76	5,040.76	5,040.76	2,319.24
7171	2212 Prod Almen instal	7,488.00	-2,000.00	5,488.00	2,608.90	2,608.90	2,410.90	2,410.90	2,879.10
7271	2421 Mat Constr Concret	5,720.00	-3,000.00	2,720.00	500.00	500.00	500.00	500.00	2,220.00
7361	2461 Material electrico y electrónico	4,680.00	-2,000.00	2,680.00					2,680.00
7371	2471 Estructuras y manufacturas		5,000.00	5,000.00					5,000.00
7391	2491 Materiales diversos		10,000.00	10,000.00	1,621.07	1,621.07	1,621.07	1,621.07	8,378.93
7619	2612 Combust y Serv pub	224,640.00	-94,500.00	130,140.00	112,893.07	112,893.07	112,893.07	96,181.57	17,246.93
7711	2711 Vestuario y uniformes	54,080.00		54,080.00	43,375.88	43,375.88	43,375.88	37,427.40	10,704.12
7911	2911 Herramientas menores	11,648.00	-4,000.00	7,648.00	3,865.40	3,865.40	3,865.40	3,865.40	3,782.60
7971	2921 Ref Edificios	1,560.00	-1,000.00	560.00	222.00	222.00	222.00	222.00	338.00
7981	2941 Ref Eq Cómputo	4,680.00	-1,000.00	3,680.00	1,237.00	1,237.00	1,237.00	1,237.00	2,443.00
7961	2961 Ref Eq Transporte	43,680.00	-15,000.00	28,680.00	14,288.62	14,288.62	14,288.62	14,288.62	14,391.38
7981	2981 Ref Otros Equipos		9,391.68	9,391.68	1,798.00	1,798.00	1,798.00	1,798.00	7,593.68
8141	3141 Servicio telefonía tradicional	24,960.00	-5,000.00	19,960.00	15,314.33	15,314.33	15,314.33	15,314.33	4,645.67
8151	3151 Servicio telefonía celular		10,000.00	10,000.00	6,306.92	6,306.92	6,306.92	6,306.92	3,693.08
8161	3161 Serv Telecomunicac	27,456.00	-27,456.00						
8161	3161 Serv Telecomunicac	36,391.68	-36,391.68						
8451	3451 Seguro de bienes patrimoniales	43,680.00	-18,829.20	24,850.80	24,850.80	24,850.80	24,850.80	24,850.80	24,850.80
8511	3511 Cons y mantto Imn	12,480.00	-10,000.00	2,480.00					2,480.00
8571	3521 Instal Mobil Adm	3,120.00	-1,000.00	2,120.00					2,120.00
8551	3551 Mantto Vehic	49,920.00	-25,000.00	24,920.00	4,367.43	4,367.43	4,367.43	4,367.43	20,552.57
8571	3571 Instal Maq otros		9,000.00	9,000.00	4,002.00	4,002.00	4,002.00	4,002.00	4,998.00
8671	3621 Ojo Orden Social		4,500.00	4,500.00	4,364.60	4,364.60	4,364.60	7,662.20	1,25.40
8851	3853 Gastos de representación	6,240.00	-3,000.00	3,240.00	284.00	284.00	284.00	284.00	2,956.00
9071	3921 Otros impuestos y derechos	10,400.00	-8,000.00	2,400.00					2,400.00
1 Co	*** 51609 PARTICIPACIONES FEDERALES 2016	1,482,589.12	1,482,589.12	1,392,152.38	864,763.56	864,763.56	861,082.38	617,825.56	617,825.56
	** 31111-2901 TRANSPORTE MUNICIPAL	1,482,589.12	1,482,589.12	1,392,152.38	864,763.56	864,763.56	861,082.38	617,825.56	617,825.56
	* 1 Corriente	1,482,589.12	1,482,589.12	1,392,152.38	864,763.56	864,763.56	861,082.38	617,825.56	617,825.56
1131	1131 Sueldos Base	1,199,434.87	1,199,434.87	1,144,728.90	766,369.53	766,369.53	766,369.53	433,065.34	
1321	1321 Prima Vacacional	21,591.10	21,591.10	21,591.10	10,212.12	10,212.12	10,212.12	11,378.98	
1371	1323 Gratificación de fin de año	143,940.69	143,940.69	143,940.69	6,290.22	6,290.22	6,290.22	137,650.47	
1541	1541 Prestaciones CGT	117,622.46	117,622.46	81,891.69	81,891.69	81,891.69	78,210.51	35,720.77	
1 Co	*** 61402 CONVENIOS CON EL ESTADO 2014	610,900.45	610,900.45	211,709.96	211,709.96	211,709.96	211,709.96	399,190.49	
	** 31111-2901 TRANSPORTE MUNICIPAL	610,900.45	610,900.45	211,709.96	211,709.96	211,709.96	211,709.96	399,190.49	
	* 1 Corriente	470,000.00	470,000.00	161,204.36	161,204.36	161,204.36	161,204.36	308,795.64	
7151	2151 Mat impreso e info	170,000.00	170,000.00	31,522.30	31,522.30	31,522.30	31,522.30	138,477.70	
7361	2461 Materiales diversos	300,000.00	300,000.00	129,682.06	129,682.06	129,682.06	129,682.06	170,317.94	
2 Ca	* 2 Capital	140,900.45	140,900.45	50,505.60	50,505.60	50,505.60	50,505.60	90,394.85	
6141	6141 Computadoras y equipo periférico	50,000.00	50,000.00	16,100.00	16,100.00	16,100.00	16,100.00	33,900.00	
6711	5211 Equipo de audio y de vídeo	20,000.00	20,000.00					20,000.00	
6641	5651 Eq Comunicación	35,000.00	35,000.00	34,405.60	34,405.60	34,405.60	34,405.60	594.40	
6671	5671 Herramientas	35,900.45	35,900.45					35,900.45	
1 Co	*** 61502 CONVENIOS CON EL ESTADO 2015	227,293.14	227,293.14	73,570.30	20,436.20	20,436.20	20,436.20	206,856.94	
	** 31111-2901 TRANSPORTE MUNICIPAL	227,293.14	227,293.14	73,570.30	20,436.20	20,436.20	20,436.20	206,856.94	
	* 1 Corriente	227,293.14	227,293.14	73,570.30	20,436.20	20,436.20	20,436.20	206,856.94	
1717	1212 Honorarios asimilados	107,780.09	107,780.09	73,570.30	20,436.20	20,436.20	20,436.20	87,343.89	
7561	2561 Fibras sintéticas	119,513.05	119,513.05					119,513.05	
1 Co	**** E0050 FORTALECIMIENTO TRAN	1,556,265.30	1,556,265.30	654,823.21	501,800.38	501,800.38	371,474.56	1,054,464.92	
	*** 61602 CONVENIOS ESTATALES 2016	1,556,265.30	1,556,265.30	654,823.21	501,800.38	501,800.38	371,474.56	1,054,464.92	
	** 31111-2901 TRANSPORTE MUNICIPAL	1,556,265.30	1,556,265.30	654,823.21	501,800.38	501,800.38	371,474.56	1,054,464.92	
	* 1 Corriente	1,556,265.30	1,556,265.30	654,823.21	501,800.38	501,800.38	371,474.56	1,054,464.92	
1131	1131 Sueldos Base	285,030.34	285,030.34	215,363.58	115,363.58	115,363.58	115,363.58	169,666.76	
1321	1321 Prima Vacacional	3,849.77	3,849.77	3,749.41	749.41	749.41	749.41	3,100.36	
1371	1323 Gratificación de fin de año	26,705.99	26,705.99	26,705.99				26,705.99	
1541	1541 Prestaciones CGT	30,679.20	30,679.20	29,861.16	6,544.32	6,544.32	5,726.28	24,134.88	
7371	2471 Estructuras y manufacturas	700,000.00	700,000.00	164,575.00	164,575.00	164,575.00	164,575.00	535,425.00	
7391	2491 Materiales diversos	300,000.00	300,000.00	214,568.07	214,568.07	214,568.07	85,060.29	85,431.93	
7561	2561 Fibras sintéticas	150,000.00	150,000.00					150,000.00	
7711	2711 Vestuario y uniformes	25,000.00	25,000.00					25,000.00	
7771	2721 Prendas de seguridad	35,000.00	35,000.00					35,000.00	