MUNICIPIO SAN FRANCISCO DEL RINCON
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
DEL 1 DE ENERO AL 31 DE MARZO DE 2016

CFG	CP	CFF	CA-UR	CTG	COG	CONCEPTO	APROBADO	AMPLIACIONES / REDUCCIONES	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
						PRESUPUESTO DE EGRESOS	263,194,866.74	27,887,361.14	291,082,227.88	175,230,158.48	56,557,643.84	56,557,643.84	54,015,619.11	234,524,584.04
						***** 1.2.1 IMPARTICION DE JUSTICIA	658,371.16		658,371.16	567,366.40	111,053.75	111,053.75	109,446.11	547,317.41
						**** E0042 JUZGADO ADMVO M	658,371.16		658,371.16	567,366.40	111,053.75	111,053.75	109,446.11	547,317.41
						*** 11601 RECURSOS FISCALES 2016	71,732.80		71,732.80	7,314.33	7,314.33	7,314.33	6,524.73	64,418.47
						** 31111-3901 JUZGADO ADMINISTRATI	71,732.80		71,732.80	7,314.33	7,314.33	7,314.33	6,524.73	64,418.47
				1		* 1 Corriente	68,732.80		68,732.80	7,314.33	7,314.33	7,314.33	6,524.73	61,418.47
					2111	2111 Materiales y útiles de oficina	3,500.00		3,500.00					3,500.00
					2112	2112 Equipos menores de oficina		600.00	600.00					600.00
					2121	2121 Maty útiles impresi	1,000.00		1,000.00					1,000.00
					2141	2141 Mat y útiles Tec In		1,400.00	1,400.00					1,400.00
					2151	2151 Mat impreso e info	2,000.00		2,000.00	506.19	506.19	506.19	506.19	1,493.81
					2411	2411 Mat Constr Mineral	2,000.00		2,000.00					2,000.00
					2491	2491 Materiales diversos	2,000.00		2,000.00					2,000.00
					2612	2612 Combus p Serv pub	18,000.00		18,000.00	2,895.20	2,895.20	2,895.20	2,105.60	15,104.80
					2921	2921 Ref Edificios	2,000.00		2,000.00					2,000.00
					2931	2931 Ref Mobiliario	2,000.00		2,000.00					2,000.00
					2941	2941 Ref Eq Cómputo	1,000.00	500.00	1,500.00					1,500.00
					3111	3111 Servicio de energía eléctrica	1,500.00		1,500.00					1,500.00
					3131	3131 Servicio de agua	1,500.00		1,500.00					1,500.00
					3141	3141 Servicio telefonía tradicional	9,000.00		9,000.00	3,026.44	3,026.44	3,026.44	3,026.44	5,973.56
					3151	3151 Servicio telefonía celular	4,732.80		4,732.80	800.00	800.00	800.00	800.00	3,932.80
					3181	3181 Servicio postal	500.00		500.00	86.50	86.50	86.50	86.50	413.50
					3511	3511 Cons y mantto Inm	6,000.00		6,000.00					6,000.00
					3721	3721 Pasajes terr Nac	2,000.00		2,000.00					2,000.00
					3821	3821 Gto Orden Social	10,000.00	-2,500.00	7,500.00					7,500.00
				2 Ca		* 2 Capital	3,000.00		3,000.00					3,000.00
					5111	5111 Muebles de oficina y estantería	3,000.00		3,000.00					3,000.00
						*** 51609 PARTICIPACIONES FEDERALES 2016	586,638.36		586,638.36	560,052.07	103,739.42	103,739.42	102,921.38	482,898.94
						** 31111-3901 JUZGADO ADMINISTRATI	586,638.36		586,638.36	560,052.07	103,739.42	103,739.42	102,921.38	482,898.94
				1		* 1 Corriente	586,638.36		586,638.36	560,052.07	103,739.42	103,739.42	102,921.38	482,898.94
					1131	1131 Sueldos Base	489,061.05		489,061.05	489,061.05	98,246.86	98,246.86	98,246.86	390,814.19
					1321	1321 Prima Vacacional	8,543.28		8,543.28	8,543.28				8,543.28
					1323	1323 Gratificación de fin de año	56,955.18		56,955.18	56,955.18				56,955.18
					1541	1541 Prestaciones CGT	32,078.85		32,078.85	5,492.56	5,492.56	5,492.56	4,674.52	26,586.29
						***** 1.3.1 PRESIDENCIA/GUBERNATURA	31,238,312.14		31,238,312.14	26,755,262.41	6,936,438.15	6,936,438.15	6,834,519.51	24,301,873.99
						**** E0004 PRESIDENCIA MUNICIPAL	31,238,312.14		31,238,312.14	26,755,262.41	6,936,438.15	6,936,438.15	6,834,519.51	24,301,873.99
						*** 11601 RECURSOS FISCALES 2016	11,776,798.62		11,776,798.62	9,256,408.62	4,575,323.85	4,575,323.85	4,547,571.43	7,201,474.77
						** 31111-1101 PRESIDENCIA MUNICIPAL	11,776,798.62		11,776,798.62	9,256,408.62	4,575,323.85	4,575,323.85	4,547,571.43	7,201,474.77
				1		* 1 Corriente	11,719,598.62	-72,660.00	11,646,938.62	9,256,408.62	4,575,323.85	4,575,323.85	4,547,571.43	7,071,614.77
					1212	1212 Honorarios asimilados		50,000.00	50,000.00	36,717.64	20,149.00	20,149.00	20,149.00	29,851.00
					2111	2111 Materiales y útiles de oficina	19,000.00	-4,000.00	15,000.00	2,887.31	2,887.31	2,887.31	2,887.31	12,112.69
					2112	2112 Equipos menores de oficina	3,200.00	8,840.00	12,040.00					12,040.00
					2142	2142 Equipos Men Tec Inf	3,200.00		3,200.00	303.99	303.99	303.99	303.99	2,896.01
					2151	2151 Mat impreso e info	5,200.00		5,200.00	956.71	956.71	956.71	956.71	4,243.29
					2161	2161 Material de limpieza	10,000.00	-3,000.00	7,000.00	1,133.05	1,133.05	1,133.05	822.48	5,866.95
					2212	2212 Prod Alimen instal	48,000.00		48,000.00	20,078.49	20,078.49	20,078.49	19,094.15	27,921.51
					2391	2391 Otros productos	3,120.00		3,120.00					3,120.00
					2411	2411 Mat Constr Mineral	3,120.00	7,000.00	10,120.00	2,784.02	2,784.02	2,784.02	2,784.02	7,335.98
					2421	2421 Mat Constr Concret	4,030.00		4,030.00	14.01	14.01	14.01		4,015.99
					2431	2431 Mat Constr Cal Yes	4,160.00		4,160.00	15.02	15.02	15.02		4,144.98
					2441	2441 Mat Constr Madera	4,680.00		4,680.00					4,680.00
					2451	2451 Mat Constr Vidrio	3,120.00		3,120.00	208.80	208.80	208.80	208.80	2,911.20
					2461	2461 Material eléctrico y electrónico	12,480.00		12,480.00	2,225.12	2,225.12	2,225.12	2,225.12	10,254.88
					2471	2471 Estructuras y manufacturas	10,400.00	-5,000.00	5,400.00					5,400.00
					2491	2491 Materiales diversos	24,000.00	14,000.00	38,000.00	24,301.02	24,301.02	24,301.02	11,205.03	13,698.98
					2531	2531 Medicinas y prod far	624.00		624.00					624.00
					2612	2612 Combus p Serv pub	130,000.00	-50,000.00	80,000.00	30,030.18	30,030.18	30,030.18	20,440.29	49,969.82
					2731	2731 Artículos deportivos	12,480.00		12,480.00					12,480.00
					2911	2911 Herramientas menores	5,200.00		5,200.00					5,200.00
					2921	2921 Ref Edificios	2,080.00	2,000.00	4,080.00	1,487.98	1,487.98	1,487.98	1,487.98	2,592.02
					2931	2931 Ref Mobiliario	3,120.00		3,120.00					3,120.00
					2941	2941 Ref Eq Cómputo		7,800.00	7,800.00	939.00	939.00	939.00		6,861.00
					2961	2961 Ref Eq Transporte	20,800.00		20,800.00	2,606.29	2,606.29	2,606.29	2,606.29	18,193.71
					2981	2981 Ref Otros Equipos	3,120.00		3,120.00	1,264.40	1,264.40	1,264.40	1,264.40	1,855.60
					3111	3111 Servicio de energía eléctrica	280,000.00	-80,000.00	200,000.00	61,029.00	61,029.00	61,029.00	61,029.00	138,971.00
					3141	3141 Servicio telefonía tradicional	62,400.00		62,400.00	9,103.46	9,103.46	9,103.46	9,103.46	53,296.54
					3151	3151 Servicio telefonía celular	43,680.00		43,680.00	3,192.00	3,192.00	3,192.00	3,192.00	40,488.00
					3171	3171 Servicios de acceso de internet	10,400.00		10,400.00					10,400.00
					3181	3181 Servicio postal	6,760.06		6,760.06					6,760.06
					3221	3221 Arrendam Edificios	75,000.00	-14,000.00	61,000.00	54,106.24	18,276.96	18,276.96	18,276.96	42,723.04
					3291	3291 Otros Arrendamientos	156,000.00		156,000.00	5,160.05	5,160.05	5,160.05	5,160.05	150,839.95
					3361	3361 Impresiones docofic	8,736.00		8,736.00					8,736.00
					3451	3451 Seguro de bienes patrimoniales	35,000.00		35,000.00					35,000.00
					3511	3511 Cons y mantto Inm	20,800.00		20,800.00					20,800.00
					3521	3521 Instal Mobil Adm	2,080.00		2,080.00					2,080.00
					3551	3551 Mantto Vehíc	18,720.00		18,720.00	2,054.64	2,054.64	2,054.64	2,054.64	16,665.36
					3571	3571 Instal Maqy otros	2,080.00		2,080.00	1,102.00	1,102.00	1,102.00		978.00
					3591	3591 Serv Jardinería		34,000.00	34,000.00	34,000.00	34,000.00	34,000.00	34,000.00	
					3611	3611 Difusión Activ Gub	145,000.00		145,000.00					145,000.00
					3612	3612 Impresión Pub ofic	55,000.00		55,000.00					55,000.00
					3691	3691 Otros servicios de información	83,200.00		83,200.00					83,200.00
					3711	3711 Pasajes aéreos Nac	30,000.00		30,000.00					30,000.00
					3712	3712 Pasajes aéreos Inter	60,000.00		60,000.00					60,000.00
					3721	3721 Pasajes terr Nac	18,720.00		18,720.00	2,504.00	2,504.00	2,504.00	2,504.00	16,216.00
					3751	3751 Viáticos nacionales	49,920.00		49,920.00	2,735.00	2,735.00	2,735.00	2,735.00	47,185.00
					3811	3811 Gto CeremH Ayunt	50,000.00	-34,000.00	16,000.00	8,932.00	8,932.00	8,932.00	8,932.00	7,068.00
					3821	3821 Gto Orden Social	312,000.00		312,000.00	18,878.88	18,878.88	18,878.88	17,594.88	293,121.12
					3851	3851 GtoInvestidHAyu	4,680.00		4,680.00	417.60	417.60	417.60		4,262.40
					3853	3853 Gastos de representación	15,000.00		15,000.00	7,180.40	7,180.40	7,180.40	7,180.40	7,819.60
					3911	3911 Serv Funerarios	9,360.00	-6,300.00	3,060.00	1,250.00	1,250.00	1,250.00	1,250.00	1,810.00
					3921	3921 Otros impuestos y derechos	5,200.00		5,200.00					5,200.00
					4154	4154 Transf Asignaciones	9,824,728.56		9,824,728.56	8,916,810.32	4,288,123.47	4,288,123.47	4,288,123.47	5,536,605.09
				2 Ca		* 2 Capital	57,200.00	72,660.00	129,860.00					129,860.00
					5111	5111 Muebles de oficina y estantería	15,600.00	-7,840.00	7,760.00					7,760.00
					5151	5151 Computadoras y equipo periférico	15,600.00	26,500.00	42,100.00					42,100.00
					5192	5192 Mobiliario y eqcom	26,000.00	-26,000.00						
					5691	5691 Otros equipos		80,000.00	80,000.00					80,000.00
						*** 51609 PARTICIPACIONES FEDERALES 2016	19,461,513.52		19,461,513.52	17,498,853.79	2,361,114.30	2,361,114.30	2,286,948.08	17,100,399.22
						** 31111-1101 PRESIDENCIA MUNICIPAL	19,461,513.52		19,461,513.52	17,498,853.79	2,361,114.30	2,361,114.30	2,286,948.08	17,100,399.22
				1		* 1 Corriente	19,461,513.52		19,461,513.52	17,498,853.79	2,361,114.30	2,361,114.30	2,286,948.08	17,100,399.22
					1131	1131 Sueldos Base	1,007,880.08		1,007,880.08	1,007,880.08	227,405.46	227,405.46	227,405.46	780,474.62
					1211	1211 Honorarios	150,000.00		150,000.00	54,684.72	54,684.72	54,684.72	54,684.72	95,315.28
					1212	1212 Honorarios asimilados	50,000.00		50,000.00	45,200.00	30,800.00	30,800.00	30,800.00	19,200.00
					1321	1321 Prima Vacacional	18,100.27		18,100.27	18,100.27				18,100.27
					1323	1323 Gratificación de fin de año	120,668.49		120,668.49	120,668.49				120,668.49
					1342	1342 Compensaciones por servicios	480,000.00		480,000.00	480,000.00	72,300.00	72,300.00	72,300.00	407,700.00
					1441	1441 Seguros	45,000.00		45,000.00	45,000.00	43,268.00	43,268.00	43,268.00	1,732.00
					1541	1541 Prestaciones CGT	96,236.56		96,236.56	22,992.81	22,992.81	22,992.81	20,129.67	73,243.75
					4154	4154 Transf Asignaciones	13,363,628.12		13,363,628.12	13,267,341.74	846,465.63	846,465.63	846,465.63	12,517,162.49
					4411	4411 Gto Activ Cult	2,000,000.00		2,000,000.00	483,731.68	483,731.68	483,731.68	412,428.60	1,516,268.32
					4451	4451 Donativos Inst sin	2,130,000.00		2,130,000.00	1,953,254.00	579,466.00	579,466.00	579,466.00	1,550,534.00
						***** 1.3.2 POLITICA INTERIOR	3,455,548.22		3,455,548.22	2,926,149.04	784,912.95	784,912.95	778,312.65	2,670,635.27
						**** E0003 DESPACHO PRESIDENTE	1,132,173.62		1,132,173.62	1,132,173.62	259,951.56	259,951.56	259,951.56	872,222.06
						*** 51609 PARTICIPACIONES FEDERALES 2016	1,132,173.62		1,132,173.62	1,132,173.62	259,951.56	259,951.56	259,951.56	872,222.06
						** 31111-1003 DESPACHO DEL PRESIDENTE	1,132,173.62		1,132,173.62	1,132,173.62	259,951.56	259,951.56	259,951.56	872,222.06
				1		* 1 Corriente	1,132,173.62		1,132,173.62	1,132,173.62	259,951.56	259,951.56	259,951.56	872,222.06
					1111	1111 Dietas	936,467.73		936,467.73	936,467.73	240,513.57	240,513.57	240,513.57	695,954.16
					1321	1321 Prima Vacacional	15,351.93		15,351.93	15,351.93				15,351.93
					1323	1323 Gratificación de fin de año	102,346.20		102,346.20	102,346.20				102,346.20
					1511	1511 Cuotas para el fondo de ahorro	78,007.76		78,007.76	78,007.76	19,437.99	19,437.99	19,437.99	58,569.77
						**** E0008 SEC AYUNTAMIENTO	1,823,978.70		1,823,978.70	1,398,167.85	423,770.41	423,770.41	418,561.92	1,400,208.29
						*** 11601 RECURSOS FISCALES 2016	307,859.12		307,859.12	44,515.93	44,515.93	44,515.93	42,170.58	263,343.19
						** 31111-1501 SECRETARIA DEL H. AY	307,859.12		307,859.12	44,515.93	44,515.93	44,515.93	42,170.58	263,343.19
				1		* 1 Corriente	287,859.12		287,859.12	44,515.93	44,515.93	44,515.93	42,170.58	243,343.19
					2111	2111 Materiales y útiles de oficina	16,983.20		16,983.20	2,119.03	2,119.03	2,119.03	2,119.03	14,864.17
					2112	2112 Equipos menores de oficina	2,080.00		2,080.00	1,768.00	1,768.00	1,768.00	1,768.00	312.00
					2121	2121 Maty útiles impresi	13,416.00		13,416.00					13,416.00
					2141	2141 Mat y útiles Tec In	11,568.96		11,568.96					11,568.96
					2151	2151 Mat impreso e info	11,179.92		11,179.92	2,767.11	2,767.11	2,767.11	2,767.11	8,412.81
					2161	2161 Material de limpieza	4,160.00		4,160.00	1,066.25	1,066.25	1,066.25	755.68	3,093.75
					2212	2212 Prod Alimen instal	67,600.00	-2,500.00	65,100.00	17,883.68	17,883.68	17,883.68	17,369.68	47,216.32
					2441	2441 Mat Constr Madera		1,000.00	1,000.00					1,000.00
					2461	2461 Material eléctrico y electrónico	1,560.00		1,560.00					1,560.00
					2471	2471 Estructuras y manufacturas		1,000.00	1,000.00					1,000.00
					2481	2481 Materiales complementarios		10,000.00	10,000.00					10,000.00
					2491	2491 Materiales diversos	3,120.00	2,000.00	5,120.00					5,120.00
					2612	2612 Combus p Serv pub	37,440.00		37,440.00	6,557.28	6,557.28	6,557.28	5,036.50	30,882.72
					2911	2911 Herramientas menores	1,560.00		1,560.00					1,560.00
					2961	2961 Ref Eq Transporte	5,000.00		5,000.00					5,000.00
					2991	2991 Ref Otros bmuebles	1,040.00		1,040.00					1,040.00
					3141	3141 Servicio telefonía tradicional	11,440.00		11,440.00	4,061.56	4,061.56	4,061.56	4,061.56	7,378.44
					3151	3151 Servicio telefonía celular	22,152.00		22,152.00	3,992.02	3,992.02	3,992.02	3,992.02	18,159.98
					3181	3181 Servicio postal	1,248.00		1,248.00					1,248.00
					3451	3451 Seguro de bienes patrimoniales	12,480.00		12,480.00					12,480.00
					3512	3512 Adaptación de inmuebles	18,720.00	-14,000.00	4,720.00					4,720.00
					3521	3521 Instal Mobil Adm	5,200.00		5,200.00					5,200.00
					3531	3531 Instal BInformat	2,496.00		2,496.00					2,496.00
					3551	3551 Mantto Vehíc	7,280.00		7,280.00	1,709.00	1,709.00	1,709.00	1,709.00	5,571.00
					3571	3571 Instal Maqy otros	1,560.00		1,560.00					1,560.00
					3721	3721 Pasajes terr Nac	4,135.04		4,135.04	1,432.00	1,432.00	1,432.00	1,432.00	2,703.04
					3751	3751 Viáticos nacionales	8,840.00		8,840.00					8,840.00
					3821	3821 Gto Orden Social		2,500.00	2,500.00	1,160.00	1,160.00	1,160.00	1,160.00	1,340.00
					3991	3991 OTROS SERVICIOS GENERALES	15,600.00		15,600.00					15,600.00
				2 Ca		* 2 Capital	20,000.00		20,000.00					20,000.00
					5151	5151 Computadoras y equipo periférico	20,000.00		20,000.00					20,000.00
						*** 51609 PARTICIPACIONES FEDERALES 2016	1,516,119.58		1,516,119.58	1,353,651.92	379,254.48	379,254.48	376,391.34	1,136,865.10
						** 31111-1501 SECRETARIA DEL H. AY	1,516,119.58		1,516,119.58	1,353,651.92	379,254.48	379,254.48	376,391.34	1,136,865.10
				1		* 1 Corriente	1,516,119.58		1,516,119.58	1,353,651.92	379,254.48	379,254.48	376,391.34	1,136,865.10
					1131	1131 Sueldos Base	1,108,152.64		1,108,152.64	1,108,152.64	284,170.68	284,170.68	284,170.68	823,981.96
					1211	1211 Honorarios	101,296.00	-20,000.00	81,296.00					81,296.00
					1212	1212 Honorarios asimilados	38,136.80	20,000.00	58,136.80	32,621.05	32,621.05	32,621.05	32,621.05	25,515.75
					1321	1321 Prima Vacacional	19,393.50		19,393.50	19,393.50				19,393.50
					1323	1323 Gratificación de fin de año	129,289.98		129,289.98	129,289.98				129,289.98

	1441 Seguros	45,000.00		45,000.00	45,000.00	43,268.00	43,268.00	43,268.00	1,732.00
	1541 Prestaciones CGT	74,850.66		74,850.66	19,194.75	19,194.75	19,194.75	16,331.61	55,655.91
****	F0021 ATENCION CIUDADANA	499,395.90		499,395.90	395,807.57	101,190.98	101,190.98	99,799.17	398,204.92
***	11601 RECURSOS FISCALES 2016	97,100.00		97,100.00	9,405.01	9,405.01	9,405.01	8,831.24	87,694.99
**	31111-2701 ATENCION CIUDADANA	97,100.00		97,100.00	9,405.01	9,405.01	9,405.01	8,831.24	87,694.99
*	1 Corriente	87,100.00		87,100.00	9,405.01	9,405.01	9,405.01	8,831.24	77,694.99
	2111 Materiales y útiles de oficina	1,500.00		1,500.00	855.01	855.01	855.01	855.01	644.99
	2121 Maty útiles impresi	1,800.00	-506.19	1,293.81					1,293.81
	2141 Mat y útiles Tec In	5,000.00		5,000.00	607.98	607.98	607.98	607.98	4,392.02
	2151 Mat impreso e info		506.19	506.19	506.19	506.19	506.19	506.19	
	2161 Material de limpieza	3,000.00		3,000.00	1,064.27	1,064.27	1,064.27	753.70	1,935.73
	2421 Mat Constr Concret	1,000.00		1,000.00					1,000.00
	2461 Material eléctrico y electrónico	2,000.00		2,000.00					2,000.00
	2491 Materiales diversos	2,000.00		2,000.00					2,000.00
	2612 Combus p Serv pub	21,600.00		21,600.00	726.40	726.40	726.40	463.20	20,873.60
	2911 Herramientas menores	1,000.00		1,000.00					1,000.00
	2941 Ref Eq Cómputo	4,000.00		4,000.00					4,000.00
	3141 Servicio telefonía tradicional	24,000.00		24,000.00	3,805.16	3,805.16	3,805.16	3,805.16	20,194.84
	3151 Servicio telefonía celular	10,200.00		10,200.00	1,698.00	1,698.00	1,698.00	1,698.00	8,502.00
	3511 Cons y mantto Inm	5,000.00		5,000.00					5,000.00
	3751 Viáticos nacionales	5,000.00		5,000.00	142.00	142.00	142.00	142.00	4,858.00
*	2 Capital	10,000.00		10,000.00					10,000.00
	5111 Muebles de oficina y estantería	10,000.00		10,000.00					10,000.00
***	51609 PARTICIPACIONES FEDERALES 2016	402,295.90		402,295.90	386,402.56	91,785.97	91,785.97	90,967.93	310,509.93
**	31111-2701 ATENCION CIUDADANA	402,295.90		402,295.90	386,402.56	91,785.97	91,785.97	90,967.93	310,509.93
*	1 Corriente	402,295.90		402,295.90	386,402.56	91,785.97	91,785.97	90,967.93	310,509.93
	1131 Sueldos Base	335,993.47		335,993.47	335,993.47	86,293.41	86,293.41	86,293.41	249,700.06
	1321 Prima Vacacional	5,858.68		5,858.68	5,858.68				5,858.68
	1323 Gratificación de fin de año	39,057.85		39,057.85	39,057.85				39,057.85
	1541 Prestaciones CGT	21,385.90		21,385.90	5,492.56	5,492.56	5,492.56	4,674.52	15,893.34
*****	1.3.4 FUNCION PUBLICA	7,607,970.79		7,607,970.79	6,139,621.72	1,587,694.38	1,587,694.38	1,561,372.13	6,020,276.41
****	F0002 REGIDORES	5,474,968.87		5,474,968.87	4,511,362.02	1,182,178.55	1,182,178.55	1,163,870.53	4,292,790.32
***	11601 RECURSOS FISCALES 2016	655,800.00		655,800.00	94,117.28	94,117.28	94,117.28	75,809.26	561,682.72
**	31111-1002 REGIDORES	655,800.00		655,800.00	94,117.28	94,117.28	94,117.28	75,809.26	561,682.72
*	1 Corriente	645,800.00	-2,100.00	643,700.00	94,117.28	94,117.28	94,117.28	75,809.26	549,582.72
	2111 Materiales y útiles de oficina	20,000.00		20,000.00	3,376.63	3,376.63	3,376.63	3,376.63	16,623.37
	2112 Equipos menores de oficina	2,000.00		2,000.00	1,798.00	1,798.00	1,798.00	1,798.00	202.00
	2121 Maty útiles impresi	8,000.00	-2,000.00	6,000.00					6,000.00
	2141 Mat y útiles Tec In		2,000.00	2,000.00	607.98	607.98	607.98	607.98	1,392.02
	2142 Equipos Men Tec Inf	1,000.00		1,000.00					1,000.00
	2151 Mat impreso e info	1,200.00	3,861.90	5,061.90	5,061.90	5,061.90	5,061.90	5,061.90	
	2161 Material de limpieza		3,500.00	3,500.00	651.44	651.44	651.44	340.92	2,848.56
	2212 Prod Alimen instal	14,000.00		14,000.00	407.90	407.90	407.90	407.90	13,592.10
	2491 Materiales diversos	1,000.00		1,000.00					1,000.00
	2612 Combus p Serv pub	300,000.00		300,000.00	71,473.15	71,473.15	71,473.15	53,475.65	228,526.85
	2941 Ref Eq Cómputo		2,000.00	2,000.00					2,000.00
	3141 Servicio telefonía tradicional	3,600.00		3,600.00	2,760.28	2,760.28	2,760.28	2,760.28	839.72
	3151 Servicio telefonía celular	50,000.00		50,000.00	7,980.00	7,980.00	7,980.00	7,980.00	42,020.00
	3711 Pasajes aéreos Nac	5,000.00		5,000.00					5,000.00
	3751 Viáticos nacionales	10,000.00		10,000.00					10,000.00
	3831 Congresos y convenciones	50,000.00		50,000.00					50,000.00
	3851 GtoInvestidHAyu	180,000.00	-11,461.90	168,538.10					168,538.10
*	2 Capital	10,000.00	2,100.00	12,100.00					12,100.00
	5111 Muebles de oficina y estantería		4,100.00	4,100.00					4,100.00
	5151 Computadoras y equipo periférico	10,000.00	-2,000.00	8,000.00					8,000.00
***	51609 PARTICIPACIONES FEDERALES 2016	4,819,168.87		4,819,168.87	4,417,244.74	1,088,061.27	1,088,061.27	1,088,061.27	3,731,107.60
**	31111-1002 REGIDORES	4,819,168.87		4,819,168.87	4,417,244.74	1,088,061.27	1,088,061.27	1,088,061.27	3,731,107.60
*	1 Corriente	4,819,168.87		4,819,168.87	4,417,244.74	1,088,061.27	1,088,061.27	1,088,061.27	3,731,107.60
	1111 Dietas	3,638,442.60		3,638,442.60	3,638,442.60	934,463.40	934,463.40	934,463.40	2,703,979.20
	1323 Gratificación de fin de año	397,644.00		397,644.00	397,644.00				397,644.00
	1511 Cuotas para el fondo de ahorro	303,082.27		303,082.27	303,082.27	75,522.00	75,522.00	75,522.00	227,560.27
	4411 Gto Activ Cult	480,000.00		480,000.00	78,075.87	78,075.87	78,075.87	78,075.87	401,924.13
****	F0016 CONTRALORIA MPAL	2,133,001.92		2,133,001.92	1,628,259.70	405,515.83	405,515.83	397,501.60	1,727,486.09
***	11601 RECURSOS FISCALES 2016	469,550.00		469,550.00	29,900.35	29,900.35	29,900.35	24,749.26	439,649.65
**	31111-2201 CONTRALORIA MUNICIPAL	469,550.00		469,550.00	29,900.35	29,900.35	29,900.35	24,749.26	439,649.65
*	1 Corriente	464,550.00		464,550.00	29,900.35	29,900.35	29,900.35	24,749.26	434,649.65
	1211 Honorarios	57,750.00		57,750.00					57,750.00
	1212 Honorarios asimilados	153,200.00		153,200.00					153,200.00
	2111 Materiales y útiles de oficina	25,200.00		25,200.00	3,797.56	3,797.56	3,797.56	3,797.56	21,402.44
	2112 Equipos menores de oficina	6,300.00		6,300.00					6,300.00
	2121 Maty útiles impresi	2,100.00		2,100.00					2,100.00
	2141 Mat y útiles Tec In	5,000.00		5,000.00	553.45	553.45	553.45		4,446.55
	2151 Mat impreso e info	4,200.00		4,200.00	1,006.21	1,006.21	1,006.21	506.19	3,193.79
	2161 Material de limpieza	6,000.00		6,000.00	2,310.25	2,310.25	2,310.25	1,999.68	3,689.75
	2612 Combus p Serv pub	70,000.00		70,000.00	9,020.35	9,020.35	9,020.35	6,973.30	60,979.65
	2721 Prendas de seguridad	1,000.00		1,000.00					1,000.00
	2931 Ref Mobiliario	1,050.00		1,050.00					1,050.00
	2941 Ref Eq Cómputo	4,200.00		4,200.00					4,200.00
	2961 Ref Eq Transporte	33,600.00		33,600.00	51.02	51.02	51.02	51.02	33,548.98
	3141 Servicio telefonía tradicional	18,900.00		18,900.00	3,442.88	3,442.88	3,442.88	3,442.88	15,457.12
	3151 Servicio telefonía celular	15,750.00		15,750.00					15,750.00
	3451 Seguro de bienes patrimoniales	13,650.00		13,650.00					13,650.00
	3511 Cons y mantto Inm	2,000.00		2,000.00					2,000.00
	3551 Mantto Vehíc	10,000.00		10,000.00	9,476.63	9,476.63	9,476.63	7,736.63	523.37
	3611 Difusión Activ Gub	16,000.00		16,000.00					16,000.00
	3612 Impresión Pub ofic	5,000.00		5,000.00					5,000.00
	3751 Viáticos nacionales	5,250.00		5,250.00	242.00	242.00	242.00	242.00	5,008.00
	3821 Gto Orden Social	8,400.00		8,400.00					8,400.00
*	2 Capital	5,000.00		5,000.00					5,000.00
	5151 Computadoras y equipo periférico	5,000.00		5,000.00					5,000.00
***	51609 PARTICIPACIONES FEDERALES 2016	1,663,451.92		1,663,451.92	1,598,359.35	375,615.48	375,615.48	372,752.34	1,287,836.44
**	31111-1601 JURIDICO				-146.08	-146.08	-146.08	-146.08	146.08
*	1 Corriente				-146.08	-146.08	-146.08	-146.08	146.08
	1541 Prestaciones CGT				-146.08	-146.08	-146.08	-146.08	146.08
**	31111-2201 CONTRALORIA MUNICIPAL	1,663,451.92		1,663,451.92	1,598,505.43	375,761.56	375,761.56	372,898.42	1,287,690.36
*	1 Corriente	1,663,451.92		1,663,451.92	1,598,505.43	375,761.56	375,761.56	372,898.42	1,287,690.36
	1131 Sueldos Base	1,392,183.09		1,392,183.09	1,392,183.09	351,553.89	351,553.89	351,553.89	1,040,629.20
	1321 Prima Vacacional	24,225.03		24,225.03	24,225.03	470.94	470.94	470.94	23,754.09
	1323 Gratificación de fin de año	161,500.19		161,500.19	161,500.19	3,139.61	3,139.61	3,139.61	158,360.58
	1541 Prestaciones CGT	85,543.61		85,543.61	20,597.12	20,597.12	20,597.12	17,733.98	64,946.49
*****	1.3.5 ASUNTOS JURIDICOS	1,965,278.41		1,965,278.41	1,709,710.44	461,805.32	461,805.32	456,792.66	1,503,473.09
****	F0001 SINDICO H. AYUNTAMIE	630,952.15		630,952.15	528,461.33	168,081.42	168,081.42	166,902.23	462,870.73
***	11601 RECURSOS FISCALES 2016	70,500.00		70,500.00	8,009.18	8,009.18	8,009.18	6,829.99	62,490.82
**	31111-1001 SINDICO H. AYUNTAMIENTO	70,500.00		70,500.00	8,009.18	8,009.18	8,009.18	6,829.99	62,490.82
*	1 Corriente	70,500.00		70,500.00	8,009.18	8,009.18	8,009.18	6,829.99	62,490.82
	2151 Mat impreso e info		506.19	506.19	506.19	506.19	506.19	506.19	
	2612 Combus p Serv pub	30,000.00		30,000.00	6,704.99	6,704.99	6,704.99	5,525.80	23,295.01
	3151 Servicio telefonía celular	7,500.00	-506.19	6,993.81	798.00	798.00	798.00	798.00	6,195.81
	3311 Servicios legales	1,000.00		1,000.00					1,000.00
	3751 Viáticos nacionales	8,000.00		8,000.00					8,000.00
	3831 Congresos y convenciones	6,000.00		6,000.00					6,000.00
	3851 GtoInvestidHAyu	18,000.00		18,000.00					18,000.00
***	51609 PARTICIPACIONES FEDERALES 2016	560,452.15		560,452.15	520,452.15	160,072.24	160,072.24	160,072.24	400,379.91
**	31111-1001 SINDICO H. AYUNTAMIENTO	560,452.15		560,452.15	520,452.15	160,072.24	160,072.24	160,072.24	400,379.91
*	1 Corriente	560,452.15		560,452.15	520,452.15	160,072.24	160,072.24	160,072.24	400,379.91
	1111 Dietas	391,964.04		391,964.04	391,964.04	100,668.36	100,668.36	100,668.36	291,295.68
	1323 Gratificación de fin de año	42,837.60		42,837.60	42,837.60				42,837.60
	1441 Seguros	45,000.00		45,000.00	45,000.00	43,268.00	43,268.00	43,268.00	1,732.00
	1511 Cuotas para el fondo de ahorro	32,650.51		32,650.51	32,650.51	8,135.88	8,135.88	8,135.88	24,514.63
	4411 Gto Activ Cult	48,000.00		48,000.00	8,000.00	8,000.00	8,000.00	8,000.00	40,000.00
****	F0009 JURIDICO	1,334,326.26		1,334,326.26	1,181,249.11	293,723.90	293,723.90	289,890.43	1,040,602.36
***	11601 RECURSOS FISCALES 2016	117,150.00		117,150.00	15,694.92	15,694.92	15,694.92	13,906.55	101,455.08
**	31111-1601 JURIDICO	117,150.00		117,150.00	15,694.92	15,694.92	15,694.92	13,906.55	101,455.08
*	1 Corriente	107,150.00		107,150.00	15,694.92	15,694.92	15,694.92	13,906.55	91,455.08
	2111 Materiales y útiles de oficina	13,000.00		13,000.00	869.02	869.02	869.02	869.02	12,130.98
	2112 Equipos menores de oficina	2,000.00		2,000.00					2,000.00
	2121 Maty útiles impresi	5,408.00		5,408.00	665.00	665.00	665.00	665.00	4,743.00
	2151 Mat impreso e info	5,408.00		5,408.00	506.19	506.19	506.19	506.19	4,901.81
	2161 Material de limpieza	3,500.00		3,500.00	1,066.25	1,066.25	1,066.25	755.68	2,433.75
	2212 Prod Alimen instal	3,000.00		3,000.00					3,000.00
	2461 Material eléctrico y electrónico	1,040.00		1,040.00					1,040.00
	2612 Combus p Serv pub	18,720.00		18,720.00	5,649.26	5,649.26	5,649.26	4,171.46	13,070.74
	2941 Ref Eq Cómputo	2,500.00		2,500.00					2,500.00
	2961 Ref Eq Transporte	4,500.00		4,500.00	1,614.92	1,614.92	1,614.92	1,614.92	2,885.08
	3141 Servicio telefonía tradicional	8,700.00		8,700.00	2,948.28	2,948.28	2,948.28	2,948.28	5,751.72
	3151 Servicio telefonía celular	16,224.00		16,224.00	1,596.00	1,596.00	1,596.00	1,596.00	14,628.00
	3181 Servicio postal	1,000.00		1,000.00					1,000.00
	3451 Seguro de bienes patrimoniales	5,400.00		5,400.00					5,400.00
	3511 Cons y mantto Inm	2,000.00		2,000.00					2,000.00
	3521 Instal Mobil Adm	1,200.00		1,200.00					1,200.00
	3531 Instal BInformat	3,000.00		3,000.00					3,000.00
	3751 Viáticos nacionales	10,000.00		10,000.00	780.00	780.00	780.00	780.00	9,220.00
	3921 Otros impuestos y derechos	550.00		550.00					550.00
*	2 Capital	10,000.00		10,000.00					10,000.00
	5111 Muebles de oficina y estantería	5,000.00		5,000.00					5,000.00
	5151 Computadoras y equipo periférico	5,000.00		5,000.00					5,000.00
***	51609 PARTICIPACIONES FEDERALES 2016	1,217,176.26		1,217,176.26	1,165,554.19	278,028.98	278,028.98	275,983.88	939,147.28
**	31111-1601 JURIDICO	1,217,176.26		1,217,176.26	1,165,554.19	278,028.98	278,028.98	275,983.88	939,147.28
*	1 Corriente	1,217,176.26		1,217,176.26	1,165,554.19	278,028.98	278,028.98	275,983.88	939,147.28
	1131 Sueldos Base	895,566.49		895,566.49	895,566.49	227,243.43	227,243.43	227,243.43	668,323.06
	1212 Honorarios asimilados	148,867.86		148,867.86	137,040.00	37,115.00	37,115.00	37,115.00	111,752.86
	1321 Prima Vacacional	15,557.89		15,557.89	15,557.89				15,557.89
	1323 Gratificación de fin de año	103,719.26		103,719.26	103,719.26				103,719.26
	1541 Prestaciones CGT	53,464.76		53,464.76	13,670.55	13,670.55	13,670.55	11,625.45	39,794.21
*****	1.3.9 OTROS POLITICA DE GOBIERN	898,380.94		898,380.94	713,087.52	212,132.67	212,132.67	207,101.41	686,248.27
****	F0017 SEC. PARTICULAR	898,380.94		898,380.94	713,087.52	212,132.67	212,132.67	207,101.41	686,248.27
***	11601 RECURSOS FISCALES 2016	218,460.00		218,460.00	57,004.59	57,004.59	57,004.59	53,200.39	161,455.41
**	31111-2301 SECRETARIA PARTICULAR	218,460.00		218,460.00	57,004.59	57,004.59	57,004.59	53,200.39	161,455.41
*	1 Corriente	177,960.00		177,960.00	57,004.59	57,004.59	57,004.59	53,200.39	120,955.41
	1441 Seguros		43,500.00	43,500.00	43,268.00	43,268.00	43,268.00	43,268.00	232.00
	2111 Materiales y útiles de oficina	15,600.00	-6,500.00	9,100.00					9,100.00
	2112 Equipos menores de oficina	5,000.00	-5,000.00						
	2121 Maty útiles impresi	6,240.00		6,240.00	1,124.36	1,124.36	1,124.36	665.00	5,115.64
	2141 Mat y útiles Tec In	5,000.00		5,000.00					5,000.00
	2142 Equipos Men Tec Inf	10,400.00	-5,000.00	5,400.00					5,400.00
	2151 Mat impreso e info	5,000.00	-2,000.00	3,000.00	506.19	506.19	506.19	506.19	2,493.81
	2161 Material de limpieza	6,000.00		6,000.00	1,066.25	1,066.25	1,066.25	755.68	4,933.75
	2212 Prod Alimen instal	4,680.00		4,680.00					4,680.00
	2612 Combus p Serv pub	31,200.00	-11,000.00	20,200.00	4,549.41	4,549.41	4,549.41	1,515.14	15,650.59
	2961 Ref Eq Transporte	15,600.00	-5,000.00	10,600.00	949.38	949.38	949.38	949.38	9,650.62
	3141 Servicio telefonía tradicional	15,000.00		15,000.00	3,291.00	3,291.00	3,291.00	3,291.00	11,709.00
	3151 Servicio telefonía celular	5,000.00		5,000.00	1,714.00	1,714.00	1,714.00	1,714.00	3,286.00
	3311 Servicios legales	1,000.00		1,000.00					1,000.00

	3361 Impresiones docofic	2,000.00		2,000.00					2,000.00
	3451 Seguro de bienes patrimoniales	8,320.00		8,320.00					8,320.00
	3511 Cons y mantto Inm	5,000.00	-2,000.00	3,000.00					3,000.00
	3551 Mantto Vehíc	8,320.00		8,320.00					8,320.00
	3711 Pasajes aéreos Nac	4,000.00	-2,000.00	2,000.00					2,000.00
	3721 Pasajes terr Nac	3,000.00		3,000.00					3,000.00
	3751 Viáticos nacionales	6,000.00		6,000.00	536.00	536.00	536.00	536.00	5,464.00
	3821 Gto Orden Social	15,600.00	-5,000.00	10,600.00					10,600.00
2 Ca	* 2 Capital	40,500.00		40,500.00					40,500.00
	5111 Muebles de oficina y estantería	4,000.00		4,000.00					4,000.00
	5191 Otros mobiliarios	36,500.00		36,500.00					36,500.00
	*** 51609 PARTICIPACIONES FEDERALES 2016	679,920.94		679,920.94	656,082.93	155,128.08	155,128.08	153,901.02	524,792.86
	** 31111-2301 SECRETARIA PARTICULAR	679,920.94		679,920.94	656,082.93	155,128.08	155,128.08	153,901.02	524,792.86
1	* 1 Corriente	679,920.94		679,920.94	656,082.93	155,128.08	155,128.08	153,901.02	524,792.86
	1131 Sueldos Base	571,930.36		571,930.36	571,930.36	146,889.24	146,889.24	146,889.24	425,041.12
	1321 Prima Vacacional	9,901.79		9,901.79	9,901.79				9,901.79
	1323 Gratificación de fin de año	66,011.94		66,011.94	66,011.94				66,011.94
	1541 Prestaciones CGT	32,076.85		32,076.85	8,238.84	8,238.84	8,238.84	7,011.78	23,838.01
	***** 1.5.1 ASUNTOS FINANCIEROS	24,113,417.85	-144,000.00	23,969,417.85	9,690,303.63	8,141,263.64	8,141,263.64	8,128,640.68	15,828,154.21
	**** E0012 TESORERIA MPAL	18,413,417.85		18,413,417.85	8,373,635.64	6,824,595.65	6,824,595.65	6,811,972.69	11,588,822.20
	*** 11601 RECURSOS FISCALES 2016	15,876,500.00		15,876,500.00	6,279,049.47	6,279,049.47	6,279,049.47	6,270,925.73	9,597,450.53
	** 31111-1901 TESORERIA MUNICIPAL	15,876,500.00		15,876,500.00	6,279,049.47	6,279,049.47	6,279,049.47	6,270,925.73	9,597,450.53
1	* 1 Corriente	6,432,500.00	125,000.00	6,557,500.00	1,579,048.47	1,579,048.47	1,579,048.47	1,570,924.73	4,978,451.53
	2111 Materiales y útiles de oficina	60,000.00		60,000.00	4,845.72	4,845.72	4,845.72	4,845.72	55,154.28
	2112 Equipos menores de oficina	24,000.00	-15,625.00	8,375.00	98.00	98.00	98.00	98.00	8,277.00
	2121 Maty útiles impresi	12,000.00		12,000.00					12,000.00
	2141 Mat y útiles Tec In	12,000.00		12,000.00	10,447.51	10,447.51	10,447.51	3,139.63	1,552.49
	2142 Equipos Men Tec Inf	6,000.00		6,000.00					6,000.00
	2151 Mat impreso e info	12,000.00		12,000.00	7,463.31	7,463.31	7,463.31	7,463.31	4,536.69
	2161 Material de limpieza	6,000.00		6,000.00	1,659.01	1,659.01	1,659.01	1,348.44	4,340.99
	2212 Prod Alimen instal	6,000.00		6,000.00	347.00	347.00	347.00	347.00	5,653.00
	2441 Mat Constr Madera		200.00	200.00					200.00
	2451 Mat Constr Vidrio	2,000.00	-450.00	1,550.00					1,550.00
	2461 Material eléctrico y electrónico	4,000.00		4,000.00					4,000.00
	2471 Estructuras y manufacturas		25.00	25.00					25.00
	2612 Combus p Serv pub	80,000.00		80,000.00	6,029.41	6,029.41	6,029.41	5,524.12	73,970.59
	2741 Productos textiles		250.00	250.00	239.92	239.92	239.92	239.92	10.08
	2911 Herramientas menores	6,000.00		6,000.00					6,000.00
	2921 Ref Edificios	5,000.00		5,000.00					5,000.00
	2941 Ref Eq Cómputo	6,000.00		6,000.00					6,000.00
	2961 Ref Eq Transporte	5,000.00		5,000.00					5,000.00
	3112 Alumbrado público	6,000,000.00		6,000,000.00	1,364,477.59	1,364,477.59	1,364,477.59	1,364,477.59	4,635,522.41
	3141 Servicio telefonía tradicional	12,000.00		12,000.00	4,153.52	4,153.52	4,153.52	4,153.52	7,846.48
	3151 Servicio telefonía celular	18,000.00		18,000.00	2,060.03	2,060.03	2,060.03	2,060.03	15,939.97
	3173 Serv ProcInformac	24,000.00	30,600.00	54,600.00	54,230.00	54,230.00	54,230.00	54,230.00	370.00
	3181 Servicio postal	2,400.00		2,400.00	44.00	44.00	44.00	44.00	2,356.00
	3331 Serv Consultoría	10,000.00		10,000.00					10,000.00
	3341 Servicios de capacitación	10,000.00		10,000.00					10,000.00
	3411 Serv Financieros	50,000.00		50,000.00	45,097.15	45,097.15	45,097.15	45,097.15	4,902.85
	3451 Seguro de bienes patrimoniales	3,600.00		3,600.00					3,600.00
	3521 Instal Mobil Adm	3,000.00		3,000.00					3,000.00
	3531 Instal BInformat	1,500.00		1,500.00					1,500.00
	3551 Mantto Vehíc	12,000.00		12,000.00					12,000.00
	3571 Instal Maqy otros	15,000.00	-15,000.00						
	3612 Impresión Pub ofic	5,000.00		5,000.00					5,000.00
	3651 Serv Industria fílm	2,000.00		2,000.00					2,000.00
	3721 Pasajes terr Nac		6,000.00	6,000.00	713.00	713.00	713.00	713.00	5,287.00
	3751 Viáticos nacionales	12,000.00	-6,000.00	6,000.00					6,000.00
	3821 Gto Orden Social	6,000.00		6,000.00					6,000.00
	9212 Int Deuda c GEG		125,000.00	125,000.00	77,143.30	77,143.30	77,143.30	77,143.30	47,856.70
2 Ca	* 2 Capital	44,000.00		44,000.00					44,000.00
	5111 Muebles de oficina y estantería	6,000.00		6,000.00					6,000.00
	5151 Computadoras y equipo periférico	12,000.00		12,000.00					12,000.00
	5191 Otros mobiliarios	6,000.00		6,000.00					6,000.00
	5911 Software	20,000.00		20,000.00					20,000.00
3	* 3 Amortización de la deuda	9,400,000.00	-125,000.00	9,275,000.00	4,700,001.00	4,700,001.00	4,700,001.00	4,700,001.00	4,574,999.00
	9112 AMORT DEUDA INT GOB	9,400,000.00	-125,000.00	9,275,000.00	4,700,001.00	4,700,001.00	4,700,001.00	4,700,001.00	4,574,999.00
	*** 51609 PARTICIPACIONES FEDERALES 2016	2,536,917.85		2,536,917.85	2,094,586.17	545,546.18	545,546.18	541,046.96	1,991,371.67
	** 31111-1901 TESORERIA MUNICIPAL	2,536,917.85		2,536,917.85	2,094,586.17	545,546.18	545,546.18	541,046.96	1,991,371.67
1	* 1 Corriente	2,536,917.85		2,536,917.85	2,094,586.17	545,546.18	545,546.18	541,046.96	1,991,371.67
	1131 Sueldos Base	1,607,479.32		1,607,479.32	1,607,479.32	409,673.06	409,673.06	409,673.06	1,197,806.26
	1211 Honorarios	150,000.00		150,000.00					150,000.00
	1212 Honorarios asimilados	400,000.00		400,000.00	195,344.62	62,658.96	62,658.96	62,658.96	337,341.04
	1321 Prima Vacacional	28,280.36		28,280.36	28,280.36				28,280.36
	1323 Gratificación de fin de año	188,535.71		188,535.71	188,535.71				188,535.71
	1441 Seguros	45,000.00		45,000.00	45,000.00	43,268.00	43,268.00	43,268.00	1,732.00
	1541 Prestaciones CGT	117,622.46		117,622.46	29,946.16	29,946.16	29,946.16	25,446.94	87,676.30
	**** H0012 TESORERIA MUNICIPAL	5,700,000.00	-144,000.00	5,556,000.00	1,316,667.99	1,316,667.99	1,316,667.99	1,316,667.99	4,239,332.01
	*** 51608 FORTAMUN 2016	5,700,000.00	-144,000.00	5,556,000.00	1,316,667.99	1,316,667.99	1,316,667.99	1,316,667.99	4,239,332.01
	** 31111-1901 TESORERIA MUNICIPAL	5,700,000.00	-144,000.00	5,556,000.00	1,316,667.99	1,316,667.99	1,316,667.99	1,316,667.99	4,239,332.01
1	* 1 Corriente	2,585,000.00	-211,268.00	2,373,732.00	521,100.99	521,100.99	521,100.99	521,100.99	1,852,631.01
	9211 Int DInterna Inst	2,585,000.00	-211,268.00	2,373,732.00	521,100.99	521,100.99	521,100.99	521,100.99	1,852,631.01
3	* 3 Amortización de la deuda	3,115,000.00	67,268.00	3,182,268.00	795,567.00	795,567.00	795,567.00	795,567.00	2,386,701.00
	9111 Amot Deuda Int de Cr	3,115,000.00	67,268.00	3,182,268.00	795,567.00	795,567.00	795,567.00	795,567.00	2,386,701.00
	***** 1.5.2 ASUNTOS HACENDARIOS	3,288,289.45		3,288,289.45	2,771,280.83	779,989.97	779,989.97	769,415.78	2,508,299.48
	**** E0013 PREDIAL Y CATASTRO	3,288,289.45		3,288,289.45	2,771,280.83	779,989.97	779,989.97	769,415.78	2,508,299.48
	*** 11601 RECURSOS FISCALES 2016	510,400.00		510,400.00	152,529.34	152,529.34	152,529.34	150,135.55	357,870.66
	** 31111-1902 PREDIAL Y CATASTRO	510,400.00		510,400.00	152,529.34	152,529.34	152,529.34	150,135.55	357,870.66
1	* 1 Corriente	480,400.00		480,400.00	152,529.34	152,529.34	152,529.34	150,135.55	327,870.66
	1212 Honorarios asimilados	250,000.00		250,000.00	106,979.96	106,979.96	106,979.96	106,979.96	143,020.04
	2111 Materiales y útiles de oficina	20,000.00		20,000.00	3,890.96	3,890.96	3,890.96	3,890.96	16,109.04
	2141 Mat y útiles Tec In	50,000.00		50,000.00	6,338.35	6,338.35	6,338.35	6,338.35	43,661.65
	2151 Mat impreso e info	40,000.00		40,000.00	16,198.21	16,198.21	16,198.21	15,301.76	23,801.79
	2161 Material de limpieza	4,600.00		4,600.00	478.50	478.50	478.50	478.50	4,121.50
	2212 Prod Alimen instal	2,800.00		2,800.00	200.00	200.00	200.00	200.00	2,600.00
	2461 Material eléctrico y electrónico	3,200.00		3,200.00					3,200.00
	2471 Estructuras y manufacturas	10,000.00	-10,000.00						
	2531 Medicinas y prod far	500.00		500.00					500.00
	2612 Combus p Serv pub	30,000.00		30,000.00	5,330.55	5,330.55	5,330.55	4,297.21	24,669.45
	2711 Vestuario y uniformes	1,500.00		1,500.00					1,500.00
	2911 Herramientas menores	500.00		500.00					500.00
	2921 Ref Edificios	2,000.00		2,000.00	129.99	129.99	129.99	129.99	1,870.01
	2941 Ref Eq Cómputo	2,000.00	15,000.00	17,000.00	401.47	401.47	401.47	401.47	16,598.53
	2961 Ref Eq Transporte	6,000.00		6,000.00	5,960.03	5,960.03	5,960.03	5,960.03	39.97
	2981 Ref Otros Equipos	600.00		600.00					600.00
	3141 Servicio telefonía tradicional	7,000.00		7,000.00	3,276.30	3,276.30	3,276.30	3,276.30	3,723.70
	3151 Servicio telefonía celular	5,000.00		5,000.00	916.02	916.02	916.02	916.02	4,083.98
	3181 Servicio postal	3,000.00		3,000.00					3,000.00
	3331 Serv Consultoría	5,000.00		5,000.00	1,740.00	1,740.00	1,740.00	1,740.00	3,260.00
	3451 Seguro de bienes patrimoniales	20,000.00	-5,000.00	15,000.00					15,000.00
	3551 Mantto Vehíc	2,000.00		2,000.00	464.00	464.00	464.00		1,536.00
	3571 Instal Maqy otros	3,000.00		3,000.00					3,000.00
	3611 Difusión Activ Gub	10,000.00		10,000.00					10,000.00
	3612 Impresión Pub ofic	1,000.00		1,000.00					1,000.00
	3721 Pasajes terr Nac	700.00		700.00	225.00	225.00	225.00	225.00	475.00
2 Ca	* 2 Capital	30,000.00		30,000.00					30,000.00
	5111 Muebles de oficina y estantería	5,000.00		5,000.00					5,000.00
	5151 Computadoras y equipo periférico	15,000.00		15,000.00					15,000.00
	5191 Otros mobiliarios	10,000.00		10,000.00					10,000.00
	*** 51609 PARTICIPACIONES FEDERALES 2016	2,777,889.45		2,777,889.45	2,618,751.49	627,460.63	627,460.63	619,280.23	2,150,428.82
	** 31111-1902 PREDIAL Y CATASTRO	2,777,889.45		2,777,889.45	2,618,751.49	627,460.63	627,460.63	619,280.23	2,150,428.82
1	* 1 Corriente	2,777,889.45		2,777,889.45	2,618,751.49	627,460.63	627,460.63	619,280.23	2,150,428.82
	1131 Sueldos Base	2,253,877.66		2,253,877.66	2,253,877.66	572,739.50	572,739.50	572,739.50	1,681,138.16
	1321 Prima Vacacional	40,454.70		40,454.70	40,454.70				40,454.70
	1323 Gratificación de fin de año	269,698.00		269,698.00	269,698.00				269,698.00
	1541 Prestaciones CGT	213,859.09		213,859.09	54,721.13	54,721.13	54,721.13	46,540.73	159,137.96
	***** 1.7.1 POLICIA	46,262,340.02		46,262,340.02	35,166,957.61	10,449,132.98	10,449,132.98	9,883,648.06	35,813,207.04
	**** E0022 SEGURIDAD PUBLICA GC	46,262,340.02	-34,372,798.30	11,889,541.72	4,587,128.44	3,097,364.06	3,097,364.06	2,612,310.01	8,792,177.66
	*** 11601 RECURSOS FISCALES 2016	6,973,616.76		6,973,616.76	2,727,245.85	2,727,245.85	2,727,245.85	2,244,645.92	4,246,370.91
	** 31111-2801 SEGURIDAD PUBLICA	6,973,616.76		6,973,616.76	2,727,245.85	2,727,245.85	2,727,245.85	2,244,645.92	4,246,370.91
1	* 1 Corriente	6,463,616.76		6,463,616.76	2,701,377.85	2,701,377.85	2,701,377.85	2,244,645.92	3,762,238.91
	1331 Remun Horas extra		150,000.00	150,000.00	109,190.90	109,190.90	109,190.90	109,190.90	40,809.10
	1381 Participaciones por vigilancia		90,000.00	90,000.00	42,000.00	42,000.00	42,000.00	42,000.00	48,000.00
	1441 Seguros		207,770.00	207,770.00	207,768.36	207,768.36	207,768.36	207,768.36	1.64
	2111 Materiales y útiles de oficina	80,000.00		80,000.00	4,253.11	4,253.11	4,253.11	4,253.11	75,746.89
	2112 Equipos menores de oficina	36,000.00		36,000.00					36,000.00
	2121 Maty útiles impresi	55,000.00		55,000.00	464.00	464.00	464.00	464.00	54,536.00
	2141 Mat y útiles Tec In	60,000.00		60,000.00	25,963.50	25,963.50	25,963.50	25,963.50	34,036.50
	2142 Equipos Men Tec Inf	20,000.00		20,000.00					20,000.00
	2151 Mat impreso e info	40,000.00		40,000.00	8,124.51	8,124.51	8,124.51	3,999.55	31,875.49
	2161 Material de limpieza	60,000.00	-3,000.00	57,000.00	7,801.86	7,801.86	7,801.86	7,801.86	49,198.14
	2211 Prod AlimSegPub	540,000.00		540,000.00	180,912.67	180,912.67	180,912.67	165,751.67	359,087.33
	2231 Utensilios alimentac	13,000.00		13,000.00	679.75	679.75	679.75	679.75	12,320.25
	2351 Prod Químicos	90,000.00		90,000.00	8,178.00	8,178.00	8,178.00	8,178.00	81,822.00
	2391 Otros productos	10,000.00		10,000.00					10,000.00
	2411 Mat Constr Mineral	10,000.00		10,000.00					10,000.00
	2421 Mat Constr Concret	6,000.00		6,000.00					6,000.00
	2451 Mat Constr Vidrio	10,000.00		10,000.00	574.20	574.20	574.20	574.20	9,425.80
	2461 Material eléctrico y electrónico	40,000.00		40,000.00	2,693.79	2,693.79	2,693.79	2,693.79	37,306.21
	2471 Estructuras y manufacturas	150,000.00	-75,000.00	75,000.00	226.00	226.00	226.00	226.00	74,774.00
	2491 Materiales diversos	90,000.00	-5,770.00	84,230.00	1,791.97	1,791.97	1,791.97	214.00	82,438.03
	2531 Medicinas y prod far	27,000.00		27,000.00					27,000.00
	2541 Mat acc y sum Méd	12,000.00		12,000.00					12,000.00
	2611 Combus p Seg pub	2,000,000.00	-166,068.80	1,833,931.20	1,121,850.49	1,121,850.49	1,121,850.49	793,815.75	712,080.71
	2711 Vestuario y uniformes	100,000.00	-50,000.00	50,000.00					50,000.00
	2721 Prendas de seguridad	45,000.00		45,000.00					45,000.00
	2722 Prendas de protección personal	30,000.00		30,000.00					30,000.00
	2731 Artículos deportivos	102,000.00	-92,000.00	10,000.00	4,176.00	4,176.00	4,176.00		5,824.00
	2821 Materiales de seguridad pública	15,000.00		15,000.00					15,000.00
	2911 Herramientas menores	42,000.00		42,000.00	5,938.34	5,938.34	5,938.34	5,938.34	36,061.66
	2921 Ref Edificios	39,000.00		39,000.00	35.00	35.00	35.00	35.00	38,965.00
	2931 Ref Mobiliario	15,000.00		15,000.00					15,000.00
	2941 Ref Eq Cómputo	90,000.00	-45,000.00	45,000.00	1,573.64	1,573.64	1,573.64	1,193.64	43,426.36
	2961 Ref Eq Transporte	400,000.00	-200,000.00	200,000.00	166,777.64	166,777.64	166,777.64	137,044.00	33,222.36
	2971 Ref Eq Defensa	20,000.00		20,000.00					20,000.00
	2981 Ref Otros Equipos	60,000.00		60,000.00					60,000.00

		2991	Ref Otros bmuebles	64,000.00		64,000.00					64,000.00
		3111	Servicio de energía eléctrica	300,000.00		300,000.00	66,710.00	66,710.00	66,710.00	66,710.00	233,290.00
		3121	Servicio de gas	31,500.00		31,500.00					31,500.00
		3141	Servicio telefonía tradicional	48,000.00		48,000.00	8,089.32	8,089.32	8,089.32	8,089.32	39,910.68
		3151	Servicio telefonía celular	72,000.00		72,000.00	8,604.74	8,604.74	8,604.74	8,604.74	63,395.26
		3161	Serv Telecomunicac	48,000.00		48,000.00					48,000.00
		3171	Servicios de acceso de internet	40,000.00		40,000.00	6,960.00	6,960.00	6,960.00	2,320.00	33,040.00
		3181	Servicio postal	2,400.00		2,400.00	193.00	193.00	193.00	193.00	2,207.00
		3192	Contratación de otros servicios	6,000.00		6,000.00					6,000.00
		3291	Otros Arrendamientos		7,000.00	7,000.00	4,941.60	4,941.60	4,941.60	4,941.60	2,058.40
		3341	Servicios de capacitación	120,000.00	-70,000.00	50,000.00					50,000.00
		3361	Impresiones docofic	96,000.00		96,000.00	36,543.56	36,543.56	36,543.56	17,437.74	59,456.44
		3451	Seguro de bienes patrimoniales	560,000.00		560,000.00	257,553.81	257,553.81	257,553.81	257,553.81	302,446.19
		3471	Fletes y maniobras		3,000.00	3,000.00	2,900.00	2,900.00	2,900.00	2,900.00	100.00
		3511	Cons y mantto Inm	50,000.00		50,000.00					50,000.00
		3521	Instal Mobil Adm	16,000.00		16,000.00	2,313.04	2,313.04	2,313.04	1,582.24	13,686.96
		3531	Instal BInformat	20,000.00		20,000.00					20,000.00
		3551	Mantto Vehíc	180,000.00	320,000.00	500,000.00	362,367.16	362,367.16	362,367.16	313,300.16	137,632.84
		3561	Rep Eq Defensa	40,000.00		40,000.00					40,000.00
		3571	Instal Maqy otros	150,000.00	-75,000.00	75,000.00	10,869.20	10,869.20	10,869.20	10,869.20	64,130.80
		3591	Serv Jardinería	12,000.00		12,000.00					12,000.00
		3612	Impresión Pub ofic	40,000.00		40,000.00					40,000.00
		3721	Pasajes terr Nac	20,000.00		20,000.00	2,584.00	2,584.00	2,584.00	2,584.00	17,416.00
		3751	Viáticos nacionales	22,000.00		22,000.00	6,496.89	6,496.89	6,496.89	6,496.89	15,503.11
		3781	Serv Int Traslado	6,000.00		6,000.00					6,000.00
		3791	Otros Serv Traslado	12,000.00		12,000.00					12,000.00
		3812	Gto CeremTitulares	45,000.00	-5,000.00	40,000.00					40,000.00
		3821	Gto Orden Social	55,716.76		55,716.76	5,916.00	5,916.00	5,916.00	5,916.00	49,800.76
		3831	Congresos y convenciones	30,000.00	-7,000.00	23,000.00					23,000.00
		3852	Gto Oficina SP	6,000.00		6,000.00					6,000.00
		3854	Gastos de seguridad pública	24,000.00		24,000.00					24,000.00
		3921	Otros impuestos y derechos	40,000.00		40,000.00	1,293.00	1,293.00	1,293.00	1,293.00	38,707.00
		3951	Penas multas acc		16,068.80	16,068.80	16,068.80	16,068.80	16,068.80	16,068.80	
2 Ca	*	2	Capital	510,000.00		510,000.00	25,868.00	25,868.00	25,868.00		484,132.00
		5111	Muebles de oficina y estantería	70,000.00		70,000.00					70,000.00
		5151	Computadoras y equipo periférico	60,000.00		60,000.00	25,868.00	25,868.00	25,868.00		34,132.00
		5152	Medios magnéticos y ópticos	11,000.00		11,000.00					11,000.00
		5191	Otros mobiliarios	10,000.00		10,000.00					10,000.00
		5211	Equipo de audio y de video	25,000.00		25,000.00					25,000.00
		5231	Camaras fotograficas y de video	20,000.00	-5,500.00	14,500.00					14,500.00
		5491	Otro equipo de transporte	50,000.00		50,000.00					50,000.00
		5511	Equipo de defensa y de seguridad		5,500.00	5,500.00					5,500.00
		5641	Sist AA calefacció	25,000.00		25,000.00					25,000.00
		5651	Eq Comunicación	90,000.00		90,000.00					90,000.00
		5661	Accesorios de iluminación	10,000.00		10,000.00					10,000.00
		5663	Eq de generación	30,000.00		30,000.00					30,000.00
		5671	Herramientas	30,000.00		30,000.00					30,000.00
		5691	Otros equipos	4,000.00		4,000.00					4,000.00
		5911	Software	30,000.00		30,000.00					30,000.00
		5981	Licencia industrial	45,000.00		45,000.00					45,000.00
	***	51608	FORTAMUN 2016	37,372,191.45	-34,372,798.30	2,999,393.15					2,999,393.15
	**	31111-2801	SEGURIDAD PUBLICA	37,372,191.45	-34,372,798.30	2,999,393.15					2,999,393.15
1	*	1	Corriente	37,372,191.45	-34,372,798.30	2,999,393.15					2,999,393.15
		1131	Sueldos Base	29,556,183.07	-27,035,251.75	2,520,931.32					2,520,931.32
		1323	Gratificación de fin de año	3,484,944.97	-3,464,666.70	20,278.27					20,278.27
		1592	Otras prestaciones	2,331,063.41	-1,872,879.85	458,183.56					458,183.56
		7991	Erogaciones Complementarias	2,000,000.00	-2,000,000.00						
	***	51609	PARTICIPACIONES FEDERALES 2016	1,916,531.81		1,916,531.81	1,859,882.59	370,118.21	370,118.21	367,664.09	1,546,413.60
	**	31111-2801	SEGURIDAD PUBLICA	1,916,531.81		1,916,531.81	1,859,882.59	370,118.21	370,118.21	367,664.09	1,546,413.60
1	*	1	Corriente	1,916,531.81		1,916,531.81	1,859,882.59	370,118.21	370,118.21	367,664.09	1,546,413.60
		1131	Sueldos Base	1,074,487.11		1,074,487.11	1,074,487.11	247,434.11	247,434.11	247,434.11	827,053.00
		1321	Prima Vacacional	541,583.35		541,583.35	541,583.35	3,619.27	3,619.27	3,619.27	537,964.08
		1323	Gratificación de fin de año	125,610.69		125,610.69	125,610.69	1,150.19	1,150.19	1,150.19	124,460.50
		1331	Remun Horas extra	50,000.00		50,000.00	50,000.00	49,853.80	49,853.80	49,853.80	146.20
		1441	Seguros	50,000.00		50,000.00	50,000.00	49,859.40	49,859.40	49,859.40	140.60
		1541	Prestaciones CGT	74,850.66		74,850.66	18,201.44	18,201.44	18,201.44	15,747.32	56,649.22
	****	E0056	SEGURIDAD PUBLICA		32,372,798.30	32,372,798.30	30,579,829.17	7,351,768.92	7,351,768.92	7,271,338.05	25,021,029.38
	***	51608	FORTAMUN 2016		32,372,798.30	32,372,798.30	30,579,829.17	7,351,768.92	7,351,768.92	7,271,338.05	25,021,029.38
	**	31111-2801	SEGURIDAD PUBLICA		32,372,798.30	32,372,798.30	30,579,829.17	7,351,768.92	7,351,768.92	7,271,338.05	25,021,029.38
1	*	1	Corriente		32,372,798.30	32,372,798.30	30,579,829.17	7,351,768.92	7,351,768.92	7,271,338.05	25,021,029.38
		1131	Sueldos Base		27,035,251.75	27,035,251.75	25,515,913.99	6,800,464.03	6,800,464.03	6,800,464.03	20,234,787.72
		1323	Gratificación de fin de año		3,464,666.70	3,464,666.70	3,457,283.40	12,894.97	12,894.97	12,894.97	3,451,771.73
		1592	Otras prestaciones		1,872,879.85	1,872,879.85	1,606,631.78	538,409.92	538,409.92	457,979.05	1,334,469.93
	****	S0100	PROGRAMA SUBSEMUN		2,000,000.00	2,000,000.00					2,000,000.00
	***	51608	FORTAMUN 2016		2,000,000.00	2,000,000.00					2,000,000.00
	**	31111-2801	SEGURIDAD PUBLICA		2,000,000.00	2,000,000.00					2,000,000.00
1	*	1	Corriente		2,000,000.00	2,000,000.00					2,000,000.00
		7991	Erogaciones Complementarias		2,000,000.00	2,000,000.00					2,000,000.00
	*****	1.7.2	PROTECCION CIVIL	2,235,797.38		2,235,797.38	1,514,313.02	473,091.89	473,091.89	411,805.60	1,762,705.49
	****	E0019	PROTEC. CIVIL	2,235,797.38		2,235,797.38	1,514,313.02	473,091.89	473,091.89	411,805.60	1,762,705.49
	***	11601	RECURSOS FISCALES 2016	814,400.00		814,400.00	244,435.68	167,044.84	167,044.84	109,439.73	647,355.16
	**	31111-2501	PROTECCION CIVIL	814,400.00		814,400.00	244,435.68	167,044.84	167,044.84	109,439.73	647,355.16
1	*	1	Corriente	745,400.00		745,400.00	244,435.68	167,044.84	167,044.84	109,439.73	578,355.16
		2111	Materiales y útiles de oficina	7,000.00		7,000.00	1,215.16	1,215.16	1,215.16	1,215.16	5,784.84
		2112	Equipos menores de oficina	7,000.00	-1,000.00	6,000.00					6,000.00
		2121	Maty útiles impresi	3,000.00	-2,000.00	1,000.00	534.64	534.64	534.64	534.64	465.36
		2141	Mat y útiles Tec In	3,000.00		3,000.00					3,000.00
		2151	Mat impreso e info	500.00	2,000.00	2,500.00	1,920.99	1,920.99	1,920.99	1,920.99	579.01
		2161	Material de limpieza	8,100.00		8,100.00	4,433.52	4,433.52	4,433.52	1,340.96	3,666.48
		2181	Mat P Reg Bienes	1,000.00		1,000.00					1,000.00
		2212	Prod Alimen instal	14,500.00		14,500.00	888.00	888.00	888.00	888.00	13,612.00
		2213	Prod Alim Des nat	12,000.00		12,000.00					12,000.00
		2451	Mat Constr Vidrio		2,400.00	2,400.00					2,400.00
		2461	Material eléctrico y electrónico	9,000.00	-100.00	8,900.00	842.00	842.00	842.00	842.00	8,058.00
		2471	Estructuras y manufacturas	3,000.00	-1,200.00	1,800.00	329.91	329.91	329.91	329.91	1,470.09
		2491	Materiales diversos	1,500.00	-500.00	1,000.00					1,000.00
		2511	Sustancias químicas	3,000.00	-500.00	2,500.00					2,500.00
		2522	Plaguicidas y pesticidas	2,800.00	-500.00	2,300.00					2,300.00
		2531	Medicinas y prod far	6,000.00	-2,000.00	4,000.00					4,000.00
		2541	Mat acc y sum Méd	12,000.00	-2,000.00	10,000.00					10,000.00
		2611	Combus p Seg pub	170,000.00		170,000.00	86,616.31	86,616.31	86,616.31	61,623.71	83,383.69
		2613	Combus p maquinaria	1,000.00		1,000.00					1,000.00
		2711	Vestuario y uniformes	55,000.00		55,000.00	7,888.00	7,888.00	7,888.00	7,888.00	47,112.00
		2721	Prendas de seguridad	50,000.00		50,000.00	5,043.68	5,043.68	5,043.68		44,956.32
		2741	Productos textiles	4,000.00	-2,000.00	2,000.00					2,000.00
		2751	Blancos y otros	500.00		500.00					500.00
		2911	Herramientas menores	12,000.00		12,000.00	6,318.17	6,318.17	6,318.17	6,318.17	5,681.83
		2921	Ref Edificios	1,000.00		1,000.00	194.00	194.00	194.00	194.00	806.00
		2941	Ref Eq Cómputo	1,000.00	3,000.00	4,000.00	258.99	258.99	258.99		3,741.01
		2961	Ref Eq Transporte	45,000.00		45,000.00	15,262.20	15,262.20	15,262.20	301.72	29,737.80
		2981	Ref Otros Equipos	2,000.00	4,500.00	6,500.00	5,985.60	5,985.60	5,985.60	5,985.60	514.40
		3111	Servicio de energía eléctrica	30,000.00		30,000.00	8,307.00	8,307.00	8,307.00	8,307.00	21,693.00
		3121	Servicio de gas	3,500.00		3,500.00	300.76	300.76	300.76	300.76	3,199.24
		3131	Servicio de agua	3,000.00		3,000.00					3,000.00
		3141	Servicio telefonía tradicional	9,600.00		9,600.00	3,372.10	3,372.10	3,372.10	3,372.10	6,227.90
		3151	Servicio telefonía celular	10,800.00		10,800.00	2,612.01	2,612.01	2,612.01	2,612.01	8,187.99
		3221	Arrendam Edificios	130,000.00		130,000.00	77,390.84				130,000.00
		3351	Serv InvCientífica	3,000.00		3,000.00					3,000.00
		3451	Seguro de bienes patrimoniales	45,000.00		45,000.00					45,000.00
		3511	Cons y mantto Inm	10,000.00		10,000.00					10,000.00
		3521	Instal Mobil Adm		2,100.00	2,100.00	2,018.40	2,018.40	2,018.40		81.60
		3551	Mantto Vehíc	44,000.00	-1,200.00	42,800.00	11,762.40	11,762.40	11,762.40	4,524.00	31,037.60
		3611	Difusión Activ Gub	15,000.00		15,000.00					15,000.00
		3721	Pasajes terr Nac	1,000.00		1,000.00	941.00	941.00	941.00	941.00	59.00
		3821	Gto Orden Social	5,400.00	-1,000.00	4,400.00					4,400.00
		3921	Otros impuestos y derechos	200.00		200.00					200.00
2 Ca	*	2	Capital	69,000.00		69,000.00					69,000.00
		5191	Otros mobiliarios	10,000.00		10,000.00					10,000.00
		5231	Camaras fotograficas y de video	4,000.00		4,000.00					4,000.00
		5651	Eq Comunicación	10,000.00		10,000.00					10,000.00
		5671	Herramientas	30,000.00		30,000.00					30,000.00
		5691	Otros equipos	3,000.00		3,000.00					3,000.00
		5971	Licencia informatica	12,000.00		12,000.00					12,000.00
	***	51609	PARTICIPACIONES FEDERALES 2016	1,421,397.38		1,421,397.38	1,269,877.34	306,047.05	306,047.05	302,365.87	1,115,350.33
	**	31111-2501	PROTECCION CIVIL	1,421,397.38		1,421,397.38	1,269,877.34	306,047.05	306,047.05	302,365.87	1,115,350.33
1	*	1	Corriente	1,421,397.38		1,421,397.38	1,269,877.34	306,047.05	306,047.05	302,365.87	1,115,350.33
		1131	Sueldos Base	1,095,393.15		1,095,393.15	1,095,393.15	281,330.53	281,330.53	281,330.53	814,062.62
		1321	Prima Vacacional	19,534.91		19,534.91	19,534.91				19,534.91
		1323	Gratificación de fin de año	130,232.76		130,232.76	130,232.76				130,232.76
		1541	Prestaciones CGT	96,236.56		96,236.56	24,716.52	24,716.52	24,716.52	21,035.34	71,520.04
		4481	Ayudas Desastres nat	80,000.00		80,000.00					80,000.00
	*****	1.8.1	SERV REGISTRALES Y ADMVOS	22,235,847.81	430,000.00	22,665,847.81	21,966,743.23	4,786,868.78	4,786,868.78	4,513,862.15	17,878,979.03
	****	E0005	DIR PERSONAL Y DESAR	22,235,847.81	430,000.00	22,665,847.81	21,966,743.23	4,786,868.78	4,786,868.78	4,513,862.15	17,878,979.03
	***	11601	RECURSOS FISCALES 2016	553,500.00	430,000.00	983,500.00	765,045.32	756,345.32	756,345.32	492,783.01	227,154.68
	**	31111-1201	DIRECCION DE PERSONA	553,500.00	430,000.00	983,500.00	765,045.32	756,345.32	756,345.32	492,783.01	227,154.68
1	*	1	Corriente	528,500.00	430,000.00	958,500.00	765,045.32	756,345.32	756,345.32	492,783.01	202,154.68
		2111	Materiales y útiles de oficina	60,000.00	-30,000.00	30,000.00					30,000.00
		2112	Equipos menores de oficina	4,000.00		4,000.00					4,000.00
		2141	Mat y útiles Tec In	5,000.00		5,000.00	3,456.80	3,456.80	3,456.80	3,456.80	1,543.20
		2151	Mat impreso e info		3,000.00	3,000.00	1,666.19	1,666.19	1,666.19	1,666.19	1,333.81
		2161	Material de limpieza	5,000.00		5,000.00	1,066.25	1,066.25	1,066.25	755.68	3,933.75
		2531	Medicinas y prod far	2,500.00		2,500.00					2,500.00
		2612	Combus p Serv pub	13,000.00		13,000.00	950.95	950.95	950.95	950.95	12,049.05
		2711	Vestuario y uniformes	200,000.00	-100,000.00	100,000.00	63,948.48	63,948.48	63,948.48	63,948.48	36,051.52
		2941	Ref Eq Cómputo	10,000.00		10,000.00					10,000.00
		2961	Ref Eq Transporte	4,000.00		4,000.00					4,000.00
		3141	Servicio telefonía tradicional	22,000.00		22,000.00	5,249.84	5,249.84	5,249.84	5,249.84	16,750.16
		3151	Servicio telefonía celular	9,000.00		9,000.00	1,598.00	1,598.00	1,598.00	1,598.00	7,402.00
		3181	Servicio postal	500.00		500.00					500.00
		3331	Serv Consultoría	10,000.00		10,000.00	5,800.00	5,800.00	5,800.00	5,800.00	4,200.00
		3381	Servicios de vigilancia	60,000.00	167,000.00	227,000.00	226,857.36	226,857.36	226,857.36	151,238.24	142.64
		3451	Seguro de bienes patrimoniales	5,000.00		5,000.00					5,000.00
		3471	Fletes y maniobras	500.00		500.00					500.00
		3491	Serv financieros	18,000.00		18,000.00	4,792.54	4,792.54	4,792.54	4,219.92	13,207.46

	3521 Instal Mobil Adm	5,000.00		5,000.00	1,864.79	1,864.79	1,864.79	1,864.79	3,135.21
	3551 Mantto Vehíc	2,500.00		2,500.00					2,500.00
	3751 Viáticos nacionales	2,500.00		2,500.00					2,500.00
	3821 Gto Orden Social	50,000.00	-40,000.00	10,000.00	8,795.12	95.12	95.12	95.12	9,904.88
	3941 Sentencias	30,000.00		30,000.00					30,000.00
	3981 Impuesto sobre nóminas	10,000.00	430,000.00	440,000.00	438,999.00	438,999.00	438,999.00	251,939.00	1,001.00
2 Ca	* 2 Capital	25,000.00		25,000.00					25,000.00
	5152 Medios magnéticos y ópticos	15,000.00		15,000.00					15,000.00
	5971 Licencia informatica	10,000.00		10,000.00					10,000.00
	*** 51608 FORTAMUN 2016	30,000.00		30,000.00					30,000.00
	** 31111-1201 DIRECCION DE PERSONA	30,000.00		30,000.00					30,000.00
1	* 1 Corriente	30,000.00		30,000.00					30,000.00
	8531 Otro Convenios	30,000.00		30,000.00					30,000.00
	*** 51609 PARTICIPACIONES FEDERALES 2016	21,652,347.81		21,652,347.81	21,201,697.91	4,030,523.46	4,030,523.46	4,021,079.14	17,621,824.35
	** 31111-1201 DIRECCION DE PERSONA	21,652,347.81		21,652,347.81	21,201,697.91	4,030,523.46	4,030,523.46	4,021,079.14	17,621,824.35
1	* 1 Corriente	21,652,347.81		21,652,347.81	21,201,697.91	4,030,523.46	4,030,523.46	4,021,079.14	17,621,824.35
	1131 Sueldos Base	1,922,884.50		1,922,884.50	1,922,884.50	491,153.53	491,153.53	491,153.53	1,431,730.97
	1211 Honorarios	100,000.00	-57,500.00	42,500.00					42,500.00
	1212 Honorarios asimilados		57,500.00	57,500.00	45,000.00	18,000.00	18,000.00	18,000.00	39,500.00
	1312 Antigüedad	1,200,000.00		1,200,000.00	1,200,000.00	370,206.43	370,206.43	370,206.43	829,793.57
	1321 Prima Vacacional	35,905.05		35,905.05	35,905.05	398.75	398.75	398.75	35,506.30
	1323 Gratificación de fin de año	239,367.03		239,367.03	239,367.03	2,658.32	2,658.32	2,658.32	236,708.71
	1413 Aportaciones IMSS	10,746,777.60		10,746,777.60	10,746,777.60	1,981,668.31	1,981,668.31	1,981,668.31	8,765,109.29
	1421 Aportaciones INFONAVIT	2,271,360.00		2,271,360.00	2,271,360.00	394,937.69	394,937.69	394,937.69	1,876,422.31
	1431 Ahorro para el retiro	2,887,872.00		2,887,872.00	2,887,872.00	413,719.69	413,719.69	413,719.69	2,474,152.31
	1441 Seguros	30,000.00		30,000.00	30,000.00				30,000.00
	1522 Liquid por indem	240,000.00		240,000.00	240,000.00	221,404.43	221,404.43	221,404.43	18,595.57
	1531 Prestaciones de retiro	1,510,857.84		1,510,857.84	1,510,857.84	64,702.42	64,702.42	64,702.42	1,446,155.42
	1541 Prestaciones CGT	267,323.79		267,323.79	68,773.89	68,773.89	68,773.89	62,229.57	198,549.90
	1551 Capacitación SP	200,000.00		200,000.00	2,900.00	2,900.00	2,900.00		197,100.00
	***** 1.8.3 SERV COMUNICACION Y MEDIO	1,559,547.70	787,000.00	2,346,547.70	867,322.50	335,568.28	335,568.28	198,626.36	2,010,979.42
	**** E0007 COMUNICACIÓN SOCIAL	1,559,547.70	787,000.00	2,346,547.70	867,322.50	335,568.28	335,568.28	198,626.36	2,010,979.42
	*** 11601 RECURSOS FISCALES 2016	970,800.00	787,000.00	1,757,800.00	302,560.87	202,560.87	202,560.87	66,846.01	1,555,239.13
	** 31111-1401 COMUNICACION SOCIAL	970,800.00	787,000.00	1,757,800.00	302,560.87	202,560.87	202,560.87	66,846.01	1,555,239.13
1	* 1 Corriente	946,800.00	787,000.00	1,733,800.00	302,560.87	202,560.87	202,560.87	66,846.01	1,531,239.13
	2111 Materiales y útiles de oficina	3,000.00		3,000.00	876.00	876.00	876.00	876.00	2,124.00
	2141 Mat y útiles Tec In	5,000.00		5,000.00	590.96	590.96	590.96	590.96	4,409.04
	2151 Mat impreso e info	8,000.00	2,827.10	10,827.10	10,827.10	10,827.10	10,827.10	10,827.10	
	2161 Material de limpieza	3,200.00		3,200.00	1,066.25	1,066.25	1,066.25	755.68	2,133.75
	2212 Prod Alimen instal	5,000.00	-3,827.10	1,172.90					1,172.90
	2471 Estructuras y manufacturas		1,000.00	1,000.00					1,000.00
	2612 Combus p Serv pub	25,000.00		25,000.00	8,664.98	8,664.98	8,664.98	5,961.21	16,335.02
	2921 Ref Edificios	2,000.00		2,000.00					2,000.00
	2941 Ref Eq Cómputo	3,000.00		3,000.00					3,000.00
	2961 Ref Eq Transporte	5,000.00		5,000.00	27.46	27.46	27.46	27.46	4,972.54
	2991 Ref Otros bmuebles	3,000.00		3,000.00					3,000.00
	3141 Servicio telefonía tradicional	8,100.00		8,100.00	2,893.76	2,893.76	2,893.76	2,893.76	5,206.24
	3151 Servicio telefonía celular	12,500.00		12,500.00	1,714.00	1,714.00	1,714.00	1,714.00	10,786.00
	3451 Seguro de bienes patrimoniales	6,000.00		6,000.00					6,000.00
	3521 Instal Mobil Adm	4,000.00		4,000.00	174.00	174.00	174.00	174.00	3,826.00
	3551 Mantto Vehíc	5,000.00		5,000.00					5,000.00
	3611 Difusión Activ Gub	838,000.00	787,000.00	1,625,000.00	275,726.36	175,726.36	175,726.36	43,025.84	1,449,273.64
	3612 Impresión Pub ofic	10,000.00		10,000.00					10,000.00
	3641 Serv Revelado Fotog	1,000.00		1,000.00					1,000.00
2 Ca	* 2 Capital	24,000.00		24,000.00					24,000.00
	5111 Muebles de oficina y estantería	4,000.00		4,000.00					4,000.00
	5231 Camaras fotograficas y de video	20,000.00		20,000.00					20,000.00
	*** 51609 PARTICIPACIONES FEDERALES 2016	588,747.70		588,747.70	564,761.63	133,007.41	133,007.41	131,780.35	455,740.29
	** 31111-1401 COMUNICACION SOCIAL	588,747.70		588,747.70	564,761.63	133,007.41	133,007.41	131,780.35	455,740.29
1	* 1 Corriente	588,747.70		588,747.70	564,761.63	133,007.41	133,007.41	131,780.35	455,740.29
	1131 Sueldos Base	490,934.88		490,934.88	490,934.88	124,914.63	124,914.63	124,914.63	366,020.25
	1321 Prima Vacacional	8,574.00		8,574.00	8,574.00				8,574.00
	1323 Gratificación de fin de año	57,159.97		57,159.97	57,159.97				57,159.97
	1541 Prestaciones CGT	32,078.85		32,078.85	8,092.78	8,092.78	8,092.78	6,865.72	23,986.07
	***** 1.8.5 OTROS SERVICIOS GENERALES	5,213,912.99	387,612.99	5,601,525.98	3,726,596.64	1,021,045.44	1,021,045.44	964,169.53	4,580,480.54
	**** E0018 DEPTO INFORMATICA	2,108,345.92		2,108,345.92	1,253,749.88	409,308.07	409,308.07	371,507.95	1,699,037.85
	*** 11601 RECURSOS FISCALES 2016	972,600.00		972,600.00	166,560.45	166,560.45	166,560.45	131,214.45	806,039.55
	** 31111-2401 DEPARTAMENTO DE INFO	972,600.00		972,600.00	166,560.45	166,560.45	166,560.45	131,214.45	806,039.55
1	* 1 Corriente	572,600.00		572,600.00	166,560.45	166,560.45	166,560.45	131,214.45	406,039.55
	2111 Materiales y útiles de oficina	7,200.00		7,200.00					7,200.00
	2112 Equipos menores de oficina	6,000.00		6,000.00	1,206.99	1,206.99	1,206.99	1,206.99	4,793.01
	2141 Mat y útiles Tec In	50,000.00	-506.19	49,493.81	2,789.20	2,789.20	2,789.20	603.20	46,704.61
	2151 Mat impreso e info		506.19	506.19	506.19	506.19	506.19	506.19	
	2161 Material de limpieza	3,000.00		3,000.00	1,241.45	1,241.45	1,241.45	1,241.45	1,758.55
	2212 Prod Alimen instal	2,400.00		2,400.00					2,400.00
	2491 Materiales diversos	2,400.00		2,400.00					2,400.00
	2511 Sustancias químicas	2,100.00		2,100.00					2,100.00
	2612 Combus p Serv pub	8,500.00		8,500.00					8,500.00
	2911 Herramientas menores	3,000.00		3,000.00					3,000.00
	2941 Ref Eq Cómputo	40,000.00		40,000.00	23,835.79	23,835.79	23,835.79	23,835.79	16,164.21
	2961 Ref Eq Transporte		3,000.00	3,000.00	3,000.00	3,000.00	3,000.00		
	3141 Servicio telefonía tradicional	45,000.00		45,000.00	15,362.41	15,362.41	15,362.41	15,362.41	29,637.59
	3151 Servicio telefonía celular	14,400.00		14,400.00	2,514.02	2,514.02	2,514.02	2,514.02	11,885.98
	3161 Serv Telecomunicac	20,000.00		20,000.00	17,980.00	17,980.00	17,980.00	17,980.00	2,020.00
	3171 Servicios de acceso de internet	200,000.00	-3,000.00	197,000.00	73,184.40	73,184.40	73,184.40	43,024.40	123,815.60
	3313 Servicios de auditoría	15,000.00		15,000.00					15,000.00
	3332 Serv Procesos	120,000.00	-21,000.00	99,000.00					99,000.00
	3511 Cons y mantto Inm	9,600.00		9,600.00					9,600.00
	3551 Mantto Vehíc	5,000.00		5,000.00					5,000.00
	3571 Instal Maqy otros	4,000.00	21,000.00	25,000.00	24,940.00	24,940.00	24,940.00	24,940.00	60.00
	3612 Impresión Pub ofic	5,000.00		5,000.00					5,000.00
	3751 Viáticos nacionales	6,000.00		6,000.00					6,000.00
	3821 Gto Orden Social	4,000.00		4,000.00					4,000.00
2 Ca	* 2 Capital	400,000.00		400,000.00					400,000.00
	5191 Otros mobiliarios	5,000.00		5,000.00					5,000.00
	5651 Eq Comunicación	220,000.00		220,000.00					220,000.00
	5663 Eq de generación	50,000.00		50,000.00					50,000.00
	5891 Infraestructura	5,000.00		5,000.00					5,000.00
	5911 Software	60,000.00		60,000.00					60,000.00
	5971 Licencia informatica	60,000.00		60,000.00					60,000.00
	*** 51609 PARTICIPACIONES FEDERALES 2016	1,135,745.92		1,135,745.92	1,087,189.43	242,747.62	242,747.62	240,293.50	892,998.30
	** 31111-2401 DEPARTAMENTO DE INFO	1,135,745.92		1,135,745.92	1,087,189.43	242,747.62	242,747.62	240,293.50	892,998.30
1	* 1 Corriente	1,135,745.92		1,135,745.92	1,087,189.43	242,747.62	242,747.62	240,293.50	892,998.30
	1131 Sueldos Base	944,781.63		944,781.63	944,781.63	227,146.40	227,146.40	227,146.40	717,635.23
	1321 Prima Vacacional	16,539.99		16,539.99	16,539.99				16,539.99
	1323 Gratificación de fin de año	110,266.59		110,266.59	110,266.59				110,266.59
	1541 Prestaciones CGT	64,157.71		64,157.71	15,601.22	15,601.22	15,601.22	13,147.10	48,556.49
	**** E0020 DIR DE COMPRAS	1,440,392.34		1,440,392.34	1,008,003.64	253,851.73	253,851.73	249,999.04	1,186,540.61
	*** 11601 RECURSOS FISCALES 2016	379,000.00		379,000.00	15,183.12	15,183.12	15,183.12	13,784.55	363,816.88
	** 31111-2601 DIRECCION DE COMPRAS	379,000.00		379,000.00	15,183.12	15,183.12	15,183.12	13,784.55	363,816.88
1	* 1 Corriente	362,500.00		362,500.00	15,183.12	15,183.12	15,183.12	13,784.55	347,316.88
	2111 Materiales y útiles de oficina	35,000.00		35,000.00	1,482.39	1,482.39	1,482.39	1,482.39	33,517.61
	2112 Equipos menores de oficina	12,000.00		12,000.00					12,000.00
	2121 Maty útiles impresi	15,000.00		15,000.00	348.00	348.00	348.00		14,652.00
	2141 Mat y útiles Tec In	30,000.00		30,000.00	1,106.90	1,106.90	1,106.90	1,106.90	28,893.10
	2142 Equipos Men Tec Inf	5,000.00		5,000.00					5,000.00
	2151 Mat impreso e info	5,000.00		5,000.00	506.19	506.19	506.19	506.19	4,493.81
	2161 Material de limpieza	4,000.00		4,000.00	1,066.25	1,066.25	1,066.25	755.68	2,933.75
	2212 Prod Alimen instal	10,000.00		10,000.00					10,000.00
	2421 Mat Constr Concret	5,000.00		5,000.00					5,000.00
	2431 Mat Constr Cal Yes	5,000.00		5,000.00					5,000.00
	2441 Mat Constr Madera	3,000.00		3,000.00					3,000.00
	2461 Material eléctrico y electrónico	10,000.00		10,000.00	238.99	238.99	238.99	238.99	9,761.01
	2471 Estructuras y manufacturas	25,000.00		25,000.00					25,000.00
	2481 Materiales complementarios	2,000.00		2,000.00					2,000.00
	2491 Materiales diversos	18,000.00		18,000.00					18,000.00
	2612 Combus p Serv pub	24,000.00		24,000.00	215.09	215.09	215.09	215.09	23,784.91
	2921 Ref Edificios	2,000.00		2,000.00					2,000.00
	2941 Ref Eq Cómputo	10,000.00		10,000.00	3,437.99	3,437.99	3,437.99	2,697.99	6,562.01
	2961 Ref Eq Transporte	35,000.00		35,000.00					35,000.00
	3141 Servicio telefonía tradicional	13,000.00		13,000.00	3,588.32	3,588.32	3,588.32	3,588.32	9,411.68
	3151 Servicio telefonía celular	24,000.00		24,000.00	3,193.00	3,193.00	3,193.00	3,193.00	20,807.00
	3181 Servicio postal	4,000.00		4,000.00					4,000.00
	3451 Seguro de bienes patrimoniales	7,500.00		7,500.00					7,500.00
	3511 Cons y mantto Inm	22,000.00		22,000.00					22,000.00
	3521 Instal Mobil Adm	2,000.00		2,000.00					2,000.00
	3551 Mantto Vehíc	10,000.00		10,000.00					10,000.00
	3751 Viáticos nacionales	15,000.00		15,000.00					15,000.00
	3821 Gto Orden Social	10,000.00		10,000.00					10,000.00
2 Ca	* 2 Capital	16,500.00		16,500.00					16,500.00
	5111 Muebles de oficina y estantería	10,000.00		10,000.00					10,000.00
	5151 Computadoras y equipo periférico	5,000.00		5,000.00					5,000.00
	5211 Equipo de audio y de video	1,500.00		1,500.00					1,500.00
	*** 51609 PARTICIPACIONES FEDERALES 2016	1,061,392.34		1,061,392.34	992,820.52	238,668.61	238,668.61	236,214.49	822,723.73
	** 31111-2601 DIRECCION DE COMPRAS	1,061,392.34		1,061,392.34	992,820.52	238,668.61	238,668.61	236,214.49	822,723.73
1	* 1 Corriente	1,061,392.34		1,061,392.34	992,820.52	238,668.61	238,668.61	236,214.49	822,723.73
	1131 Sueldos Base	878,729.66		878,729.66	878,729.66	222,299.55	222,299.55	222,299.55	656,430.11
	1321 Prima Vacacional	15,457.17		15,457.17	15,457.17	65.86	65.86	65.86	15,391.31
	1323 Gratificación de fin de año	103,047.80		103,047.80	82,769.53	439.04	439.04	439.04	102,608.76
	1541 Prestaciones CGT	64,157.71		64,157.71	15,864.16	15,864.16	15,864.16	13,410.04	48,293.55
	**** E0039 TALLER MTTO MPAL	1,665,174.73		1,665,174.73	1,464,843.12	357,885.64	357,885.64	342,662.54	1,307,289.09
	*** 11601 RECURSOS FISCALES 2016	110,000.00		110,000.00	23,434.33	23,434.33	23,434.33	11,483.39	86,565.67
	** 31111-3601 TALLER DE MANTENIMIE	110,000.00		110,000.00	23,434.33	23,434.33	23,434.33	11,483.39	86,565.67
1	* 1 Corriente	108,000.00	-15,000.00	93,000.00	16,316.64	16,316.64	16,316.64	11,483.39	76,683.36
	2161 Material de limpieza	4,000.00		4,000.00	1,085.71	1,085.71	1,085.71	1,085.71	2,914.29
	2411 Mat Constr Mineral	1,000.00	-950.00	50.00					50.00
	2421 Mat Constr Concret	1,000.00	-950.00	50.00					50.00
	2431 Mat Constr Cal Yes	1,000.00	-950.00	50.00					50.00
	2471 Estructuras y manufacturas	5,000.00	-4,950.00	50.00					50.00
	2491 Materiales diversos	3,000.00	7,721.00	10,721.00					10,721.00
	2612 Combus p Serv pub	30,000.00		30,000.00	6,797.21	6,797.21	6,797.21	4,573.94	23,202.79
	2722 Prendas de protección personal	3,000.00	10,000.00	13,000.00					13,000.00
	2911 Herramientas menores	20,000.00	-14,050.00	5,950.00	2,800.31	2,800.31	2,800.31	1,750.00	3,149.69
	2931 Ref Mobiliario	1,000.00	-950.00	50.00					50.00
	2961 Ref Eq Transporte	30,000.00	-15,000.00	15,000.00	2,188.64	2,188.64	2,188.64	1,092.97	12,811.36
	3451 Seguro de bienes patrimoniales	7,000.00		7,000.00	2,980.77	2,980.77	2,980.77	2,980.77	4,019.23
	3551 Mantto Vehíc		5,000.00	5,000.00	464.00	464.00	464.00		4,536.00
	3571 Instal Maqy otros	2,000.00		2,000.00					2,000.00

		3921 Otros impuestos y derechos		79.00	79.00					79.00
2 Ca	*	2 Capital	2,000.00	15,000.00	17,000.00	7,117.69	7,117.69	7,117.69		9,882.31
		5671 Herramientas	1,000.00	15,000.00	16,000.00	7,117.69	7,117.69	7,117.69		8,882.31
		5691 Otros equipos	1,000.00		1,000.00					1,000.00
	***	51609 PARTICIPACIONES FEDERALES 2016	1,555,174.73		1,555,174.73	1,441,408.79	334,451.31	334,451.31	331,179.15	1,220,723.42
	**	31111-3601 TALLER DE MANTENIMIE	1,555,174.73		1,555,174.73	1,441,408.79	334,451.31	334,451.31	331,179.15	1,220,723.42
1	*	1 Corriente	1,555,174.73		1,555,174.73	1,441,408.79	334,451.31	334,451.31	331,179.15	1,220,723.42
		1131 Sueldos Base	1,231,837.39		1,231,837.39	1,231,837.39	298,515.93	298,515.93	298,515.93	933,321.46
		1321 Prima Vacacional	22,648.18		22,648.18	22,648.18				22,648.18
		1323 Gratificación de fin de año	150,987.84		150,987.84	150,987.84				150,987.84
		1541 Prestaciones CGT	149,701.32		149,701.32	35,935.38	35,935.38	35,935.38	32,663.22	113,765.94
	****	K0094 INTERESES PENDIENTES		387,612.99	387,612.99					387,612.99
	***	51107 INFRAESTRUCTURA SOCIAL 2011		3,197.23	3,197.23					3,197.23
	**	31111-2001 DESARROLLO SOCIAL Y HUMANO		3,197.23	3,197.23					3,197.23
1	*	1 Corriente		3,197.23	3,197.23					3,197.23
		7991 Erogaciones Complementarias		3,197.23	3,197.23					3,197.23
	***	51207 INFRAESTRUCTURA SOCIAL 2012		9,224.70	9,224.70					9,224.70
	**	31111-2001 DESARROLLO SOCIAL Y HUMANO		9,224.70	9,224.70					9,224.70
1	*	1 Corriente		9,224.70	9,224.70					9,224.70
		7991 Erogaciones Complementarias		9,224.70	9,224.70					9,224.70
	***	51307 INFRAESTRUCTURA SOCIAL 2013		21,518.50	21,518.50					21,518.50
	**	31111-2001 DESARROLLO SOCIAL Y HUMANO		21,518.50	21,518.50					21,518.50
1	*	1 Corriente		21,518.50	21,518.50					21,518.50
		7991 Erogaciones Complementarias		21,518.50	21,518.50					21,518.50
	***	51407 FAISM 2014		311,845.23	311,845.23					311,845.23
	**	31111-2001 DESARROLLO SOCIAL Y HUMANO		311,845.23	311,845.23					311,845.23
1	*	1 Corriente		311,845.23	311,845.23					311,845.23
		7991 Erogaciones Complementarias		311,845.23	311,845.23					311,845.23
	***	51507 FAISM 2015		41,827.33	41,827.33					41,827.33
	**	31111-2001 DESARROLLO SOCIAL Y HUMANO		41,827.33	41,827.33					41,827.33
1	*	1 Corriente		41,827.33	41,827.33					41,827.33
		7991 Erogaciones Complementarias		41,827.33	41,827.33					41,827.33
	*****	2.1.1 ORDENACION DE DESECHOS	16,006,745.30		16,006,745.30	12,647,144.39	4,064,202.61	4,064,202.61	3,752,231.49	11,942,542.69
	****	E0032 SERVICIO DE LIMPIA	16,006,745.30		16,006,745.30	12,647,144.39	4,064,202.61	4,064,202.61	3,752,231.49	11,942,542.69
	***	11601 RECURSOS FISCALES 2016	3,330,700.00		3,330,700.00	1,296,798.68	1,296,798.68	1,296,798.68	1,017,987.43	2,033,901.32
	**	31111-3501 SERVICIO DE LIMPIA M	3,330,700.00		3,330,700.00	1,296,798.68	1,296,798.68	1,296,798.68	1,017,987.43	2,033,901.32
1	*	1 Corriente	3,295,700.00	-2,000.00	3,293,700.00	1,296,798.68	1,296,798.68	1,296,798.68	1,017,987.43	1,996,901.32
		2111 Materiales y útiles de oficina	1,500.00	1,500.00	3,000.00					3,000.00
		2121 Maty útiles impresi	1,500.00	2,000.00	3,500.00					3,500.00
		2151 Mat impreso e info	1,000.00	2,000.00	3,000.00					3,000.00
		2161 Material de limpieza	55,000.00		55,000.00	3,002.19	3,002.19	3,002.19	3,002.19	51,997.81
		2212 Prod Alimen instal	20,000.00	-1,700.00	18,300.00					18,300.00
		2411 Mat Constr Mineral	50,000.00		50,000.00					50,000.00
		2421 Mat Constr Concret	2,500.00		2,500.00					2,500.00
		2431 Mat Constr Cal Yes	2,000.00		2,000.00					2,000.00
		2471 Estructuras y manufacturas	10,000.00	5,000.00	15,000.00					15,000.00
		2491 Materiales diversos	20,000.00		20,000.00	4,829.97	4,829.97	4,829.97	4,829.97	15,170.03
		2561 Fibras sintéticas	50,000.00		50,000.00	21,924.00	21,924.00	21,924.00	21,924.00	28,076.00
		2612 Combus p Serv pub	1,800,000.00	-130,000.00	1,670,000.00	872,580.10	872,580.10	872,580.10	632,717.60	797,419.90
		2711 Vestuario y uniformes	45,000.00		45,000.00					45,000.00
		2722 Prendas de protección personal	20,000.00	10,000.00	30,000.00					30,000.00
		2921 Ref Edificios	2,000.00		2,000.00					2,000.00
		2931 Ref Mobiliario	4,000.00		4,000.00					4,000.00
		2961 Ref Eq Transporte	300,000.00	150,000.00	450,000.00	150,381.44	150,381.44	150,381.44	126,304.40	299,618.56
		2981 Ref Otros Equipos	200,000.00		200,000.00	19,851.99	19,851.99	19,851.99	18,900.28	180,148.01
		3111 Servicio de energía eléctrica	10,000.00		10,000.00	2,377.00	2,377.00	2,377.00	2,377.00	7,623.00
		3151 Servicio telefonía celular	10,000.00		10,000.00	1,600.02	1,600.02	1,600.02	1,600.02	8,399.98
		3161 Serv Telecomunicac	1,000.00	1,500.00	2,500.00					2,500.00
		3171 Servicios de acceso de internet	1,200.00	14,000.00	15,200.00	10,440.00	10,440.00	10,440.00		4,760.00
		3261 Arren Maq y eq	20,000.00		20,000.00					20,000.00
		3451 Seguro de bienes patrimoniales	250,000.00	-8,000.00	242,000.00	154,691.39	154,691.39	154,691.39	154,691.39	87,308.61
		3521 Instal Mobil Adm	4,000.00		4,000.00					4,000.00
		3551 Mantto Vehíc	200,000.00	-5,000.00	195,000.00	54,712.58	54,712.58	54,712.58	51,232.58	140,287.42
		3571 Instal Maqy otros	150,000.00		150,000.00					150,000.00
		3581 Serv Limpieza	50,000.00	-45,000.00	5,000.00					5,000.00
		3821 Gto Orden Social	15,000.00		15,000.00					15,000.00
		3921 Otros impuestos y derechos		1,700.00	1,700.00	408.00	408.00	408.00	408.00	1,292.00
2 Ca	*	2 Capital	35,000.00	2,000.00	37,000.00					37,000.00
		5651 Eq Comunicación	5,000.00	2,000.00	7,000.00					7,000.00
		5691 Otros equipos	30,000.00		30,000.00					30,000.00
	***	51609 PARTICIPACIONES FEDERALES 2016	12,676,045.30		12,676,045.30	11,350,345.71	2,767,403.93	2,767,403.93	2,734,244.06	9,908,641.37
	**	31111-3501 SERVICIO DE LIMPIA M	12,676,045.30		12,676,045.30	11,350,345.71	2,767,403.93	2,767,403.93	2,734,244.06	9,908,641.37
1	*	1 Corriente	12,676,045.30		12,676,045.30	11,350,345.71	2,767,403.93	2,767,403.93	2,734,244.06	9,908,641.37
		1131 Sueldos Base	9,507,114.66		9,507,114.66	9,504,477.04	2,331,038.92	2,331,038.92	2,331,038.92	7,176,075.74
		1321 Prima Vacacional	184,602.60		184,602.60	184,602.60	754.29	754.29	754.29	183,848.31
		1323 Gratificación de fin de año	1,230,684.01		1,230,684.01	1,230,684.01	5,028.66	5,028.66	5,028.66	1,225,655.35
		1541 Prestaciones CGT	1,753,644.03		1,753,644.03	430,582.06	430,582.06	430,582.06	397,422.19	1,323,061.97
	*****	2.1.3 ORDENACION DE AGUAS RESID		219,608.95	219,608.95	18,998.21	18,998.21	18,998.21	18,998.21	200,610.74
	****	K0004 AMPLIACION DE LINEAS		219,608.95	219,608.95	18,998.21	18,998.21	18,998.21	18,998.21	200,610.74
	***	51107 INFRAESTRUCTURA SOCIAL 2011		219,608.95	219,608.95	18,998.21	18,998.21	18,998.21	18,998.21	200,610.74
	**	31111-3102 OBRAS PUBLICAS INVERSION		219,608.95	219,608.95	18,998.21	18,998.21	18,998.21	18,998.21	200,610.74
2 Ca	*	2 Capital		219,608.95	219,608.95	18,998.21	18,998.21	18,998.21	18,998.21	200,610.74
		6141 División terrenos		219,608.95	219,608.95	18,998.21	18,998.21	18,998.21	18,998.21	200,610.74
	*****	2.2.1 URBANIZACION	35,165,369.96	7,404,298.28	42,569,668.24	10,490,993.92	3,735,762.04	3,735,762.04	3,300,902.39	38,833,906.20
	****	E0025 DIRECCION DE OBRAS PUBLICAS	6,951,529.79		6,951,529.79	3,870,716.16	982,546.97	982,546.97	959,572.89	5,968,982.82
	***	11601 RECURSOS FISCALES 2016	831,095.94		831,095.94	100,967.69	100,967.69	100,967.69	86,086.37	730,128.25
	**	31111-3101 DIRECCION DE OBRAS P	831,095.94		831,095.94	100,967.69	100,967.69	100,967.69	86,086.37	730,128.25
1	*	1 Corriente	791,095.94		791,095.94	100,967.69	100,967.69	100,967.69	86,086.37	690,128.25
		2111 Materiales y útiles de oficina	32,240.00	-7,000.00	25,240.00	2,125.08	2,125.08	2,125.08	1,378.08	23,114.92
		2112 Equipos menores de oficina		7,000.00	7,000.00					7,000.00
		2121 Maty útiles impresi	28,714.61		28,714.61	3,277.72	3,277.72	3,277.72	3,277.72	25,436.89
		2141 Mat y útiles Tec In	36,400.00		36,400.00	2,004.94	2,004.94	2,004.94	2,004.94	34,395.06
		2151 Mat impreso e info	6,240.00		6,240.00	506.19	506.19	506.19	506.19	5,733.81
		2161 Material de limpieza	9,360.00		9,360.00	4,282.04	4,282.04	4,282.04	4,282.04	5,077.96
		2212 Prod Alimen instal	7,000.00		7,000.00	1,293.00	1,293.00	1,293.00	1,293.00	5,707.00
		2531 Medicinas y prod far	1,000.00		1,000.00					1,000.00
		2612 Combus p Serv pub	150,000.00		150,000.00	26,075.35	26,075.35	26,075.35	21,605.83	123,924.65
		2941 Ref Eq Cómputo	9,360.00		9,360.00					9,360.00
		2961 Ref Eq Transporte	62,400.00		62,400.00	13,144.73	13,144.73	13,144.73	6,184.73	49,255.27
		3111 Servicio de energía eléctrica	80,000.00		80,000.00	37,246.00	37,246.00	37,246.00	37,246.00	42,754.00
		3141 Servicio telefonía tradicional	15,000.00		15,000.00	2,868.84	2,868.84	2,868.84	2,868.84	12,131.16
		3151 Servicio telefonía celular	14,560.00		14,560.00	2,496.00	2,496.00	2,496.00	2,496.00	12,064.00
		3161 Serv Telecomunicac	3,328.00		3,328.00					3,328.00
		3181 Servicio postal	600.00		600.00	388.00	388.00	388.00	388.00	212.00
		3321 Serv de diseño	50,000.00	98,000.00	148,000.00					148,000.00
		3341 Servicios de capacitación	20,000.00		20,000.00					20,000.00
		3361 Impresiones docofic	500.00		500.00					500.00
		3451 Seguro de bienes patrimoniales	100,000.00		100,000.00					100,000.00
		3521 Instal Mobil Adm	15,600.00		15,600.00	2,240.80	2,240.80	2,240.80		13,359.20
		3551 Mantto Vehíc	29,993.33		29,993.33	664.00	664.00	664.00	200.00	29,329.33
		3581 Serv Limpieza	80,000.00	-80,000.00						
		3591 Serv Jardinería	18,000.00	-18,000.00						
		3721 Pasajes terr Nac		20,800.00	20,800.00	2,355.00	2,355.00	2,355.00	2,355.00	18,445.00
		3751 Viáticos nacionales	20,800.00	-20,800.00						
2 Ca	*	2 Capital	40,000.00		40,000.00					40,000.00
		5151 Computadoras y equipo periférico	25,000.00		25,000.00					25,000.00
		5911 Software	15,000.00		15,000.00					15,000.00
	***	51607 FAISM 2016	2,182,052.37		2,182,052.37					2,182,052.37
	**	31111-3101 DIRECCION DE OBRAS P	2,182,052.37		2,182,052.37					2,182,052.37
2 Ca	*	2 Capital	2,182,052.37		2,182,052.37					2,182,052.37
		6311 Estudios e Investigaciones	2,182,052.37		2,182,052.37					2,182,052.37
	***	51609 PARTICIPACIONES FEDERALES 2016	3,938,381.48		3,938,381.48	3,769,748.47	881,579.28	881,579.28	873,486.52	3,056,802.20
	**	31111-3101 DIRECCION DE OBRAS P	3,938,381.48		3,938,381.48	3,769,748.47	881,579.28	881,579.28	873,486.52	3,056,802.20
1	*	1 Corriente	3,938,381.48		3,938,381.48	3,769,748.47	881,579.28	881,579.28	873,486.52	3,056,802.20
		1131 Sueldos Base	3,274,107.30		3,274,107.30	3,274,107.30	822,481.43	822,481.43	822,481.43	2,451,625.87
		1321 Prima Vacacional	57,355.07		57,355.07	57,355.07	414.64	414.64	414.64	56,940.43
		1323 Gratificación de fin de año	382,367.13		382,367.13	382,367.13	2,764.24	2,764.24	2,764.24	379,602.89
		1541 Prestaciones CGT	224,551.98		224,551.98	55,918.97	55,918.97	55,918.97	47,826.21	168,633.01
	****	E0026 OBRAS PUBLICAS	28,213,840.17	275,794.11	28,489,634.28	4,937,453.19	2,518,750.05	2,518,750.05	2,106,864.48	25,970,884.23
	***	11501 RECURSOS FISCALES 2015		379,313.82	379,313.82	280,516.75	280,516.75	280,516.75	280,516.75	98,797.07
	**	31111-3102 OBRAS PUBLICAS INVERSION		379,313.82	379,313.82	280,516.75	280,516.75	280,516.75	280,516.75	98,797.07
2 Ca	*	2 Capital		379,313.82	379,313.82	280,516.75	280,516.75	280,516.75	280,516.75	98,797.07
		6141 División terrenos		157,728.01	157,728.01	157,728.01	157,728.01	157,728.01	157,728.01	
		6221 Edificación no habitacional		221,585.81	221,585.81	122,788.74	122,788.74	122,788.74	122,788.74	98,797.07
	***	11601 RECURSOS FISCALES 2016	4,276,252.97	306,382.56	4,582,635.53	1,107,844.21	1,079,023.93	1,079,023.93	677,518.14	3,503,611.60
	**	31111-3102 OBRAS PUBLICAS INVERSION	4,276,252.97	306,382.56	4,582,635.53	1,107,844.21	1,079,023.93	1,079,023.93	677,518.14	3,503,611.60
1	*	1 Corriente	4,276,252.97		4,276,252.97	1,079,023.93	1,079,023.93	1,079,023.93	677,518.14	3,197,229.04
		2411 Mat Constr Mineral	1,200,000.00		1,200,000.00	68,734.95	68,734.95	68,734.95	32,903.14	1,131,265.05
		2421 Mat Constr Concret	500,000.00		500,000.00	196,896.12	196,896.12	196,896.12	111,120.50	303,103.88
		2431 Mat Constr Cal Yes	100,000.00	-80,000.00	20,000.00					20,000.00
		2451 Mat Constr Vidrio	1,000.00		1,000.00					1,000.00
		2461 Material eléctrico y electrónico	4,000.00		4,000.00	105.00	105.00	105.00	105.00	3,895.00
		2471 Estructuras y manufacturas	86,500.00	-3,480.00	83,020.00	8,596.00	8,596.00	8,596.00	8,568.00	74,424.00
		2491 Materiales diversos	52,000.00		52,000.00	2,307.01	2,307.01	2,307.01	2,226.99	49,692.99
		2612 Combus p Serv pub	603,683.97	-20,000.00	583,683.97	230,296.41	230,296.41	230,296.41	118,429.70	353,387.56
		2613 Combus p maquinaria	1,000,000.00		1,000,000.00	312,981.97	312,981.97	312,981.97	211,714.45	687,018.03
		2721 Prendas de seguridad	28,489.00		28,489.00	13,572.69	13,572.69	13,572.69		14,916.31
		2741 Productos textiles	2,000.00		2,000.00					2,000.00
		2911 Herramientas menores	24,000.00		24,000.00	4,936.03	4,936.03	4,936.03	4,091.03	19,063.97
		2921 Ref Edificios	4,000.00		4,000.00	1,172.06	1,172.06	1,172.06	50.01	2,827.94
		2961 Ref Eq Transporte	166,000.00		166,000.00	81,092.24	81,092.24	81,092.24	64,764.22	84,907.76
		2981 Ref Otros Equipos	147,830.00		147,830.00	106,896.73	106,896.73	106,896.73	93,882.74	40,933.27
		3261 Arren Maq y eq	60,000.00		60,000.00	2,088.00	2,088.00	2,088.00	2,088.00	57,912.00
		3451 Seguro de bienes patrimoniales	195,000.00		195,000.00					195,000.00
		3471 Fletes y maniobras	50,000.00		50,000.00					50,000.00
		3511 Cons y mantto Inm		3,480.00	3,480.00					3,480.00
		3551 Mantto Vehíc	21,750.00		21,750.00	464.00	464.00	464.00		21,286.00
		3571 Instal Maqy otros	30,000.00	100,000.00	130,000.00	48,884.72	48,884.72	48,884.72	27,574.36	81,115.28
2 Ca	*	2 Capital		306,382.56	306,382.56	28,820.28				306,382.56
		6221 Edificación no habitacional		306,382.56	306,382.56	28,820.28				306,382.56
	***	51607 FAISM 2016	19,051,475.23		19,051,475.23					19,051,475.23
	**	31111-3102 OBRAS PUBLICAS INVERSION	19,051,475.23		19,051,475.23					19,051,475.23
2 Ca	*	2 Capital	19,051,475.23		19,051,475.23					19,051,475.23
		6111 Edificación habitacional	2,000,000.00		2,000,000.00					2,000,000.00
		6141 División terrenos	16,241,475.23		16,241,475.23					16,241,475.23
		6221 Edificación no habitacional	810,000.00		810,000.00					810,000.00
	***	51608 FORTAMUN 2016	1,078,727.27	-1,078,727.27						
	**	31111-3102 OBRAS PUBLICAS INVERSION	1,078,727.27	-1,078,727.27						
2 Ca	*	2 Capital	1,078,727.27	-1,078,727.27						
		6141 División terrenos	1,078,727.27	-1,078,727.27						
	***	51609 PARTICIPACIONES FEDERALES 2016	3,807,384.70		3,807,384.70	3,117,808.50	727,925.64	727,925.64	717,545.86	3,079,459.06
	**	31111-3102 OBRAS PUBLICAS INVERSION	3,807,384.70		3,807,384.70	3,117,808.50	727,925.64	727,925.64	717,545.86	3,079,459.06
1	*	1 Corriente	3,807,384.70	-719,000.00	3,088,384.70	2,807,231.62	678,707.61	678,707.61	672,776.82	2,409,677.09
		1131 Sueldos Base	2,386,354.20		2,386,354.20	2,386,354.20	598,072.15	598,072.15	598,072.15	1,788,282.05
		1321 Prima Vacacional	44,379.39		44,379.39	44,379.39				44,379.39
		1323 Gratificación de fin de año	295,862.57		295,862.57	295,862.57				295,862.57
		1541 Prestaciones CGT	320,788.54		320,788.54	80,635.46	80,635.46	80,635.46	74,704.67	240,153.08
		2721 Prendas de seguridad		31,000.00	31,000.00					31,000.00
		4411 Gto Activ Cult	750,000.00	-750,000.00						
		4481 Ayudas Desastres nat	10,000.00		10,000.00					10,000.00
2 Ca	*	2 Capital		719,000.00	719,000.00	310,576.88	49,218.03	49,218.03	44,769.04	669,781.97

		5111 Muebles de oficina y estantería		30,000.00	30,000.00					30,000.00
		5151 Computadoras y equipo periférico		15,000.00	15,000.00	4,448.99	4,448.99	4,448.99		10,551.01
		6311 Estudios e Investigaciones		674,000.00	674,000.00	306,127.89	44,769.04	44,769.04	44,769.04	629,230.96
	***	71511 CONVENIOS CON PARAMUNICIPALES		668,825.00	668,825.00	431,283.73	431,283.73	431,283.73	431,283.73	237,541.27
	**	31111-3102 OBRAS PUBLICAS INVERSION		668,825.00	668,825.00	431,283.73	431,283.73	431,283.73	431,283.73	237,541.27
2 Ca	*	2 Capital		668,825.00	668,825.00	431,283.73	431,283.73	431,283.73	431,283.73	237,541.27
		6141 División terrenos		668,825.00	668,825.00	431,283.73	431,283.73	431,283.73	431,283.73	237,541.27
	****	K0010 BLVD. TORRES NTE (AFECTACIONES)		1,331,358.32	1,331,358.32	60,748.39	60,748.39	60,748.39	60,748.39	1,270,609.93
	***	61002 RECURSOS ESTATALES 2010		1,331,358.32	1,331,358.32	60,748.39	60,748.39	60,748.39	60,748.39	1,270,609.93
	**	31111-3102 OBRAS PUBLICAS INVERSION		1,331,358.32	1,331,358.32	60,748.39	60,748.39	60,748.39	60,748.39	1,270,609.93
2 Ca	*	2 Capital		1,331,358.32	1,331,358.32	60,748.39	60,748.39	60,748.39	60,748.39	1,270,609.93
		6141 División terrenos		1,331,358.32	1,331,358.32	60,748.39	60,748.39	60,748.39	60,748.39	1,270,609.93
	****	K0027 PROGRAMA PAVIMENTACION		201,645.27	201,645.27					201,645.27
	***	51507 FAISM 2015		201,645.27	201,645.27					201,645.27
	**	31111-3102 OBRAS PUBLICAS INVERSION		201,645.27	201,645.27					201,645.27
2 Ca	*	2 Capital		201,645.27	201,645.27					201,645.27
		6141 División terrenos		201,645.27	201,645.27					201,645.27
	****	K0028 GASTOS INDIRECTOS (PROYECTOS)		311,060.25	311,060.25	178,860.63	173,716.63	173,716.63	173,716.63	137,343.62
	***	51507 FAISM 2015		311,060.25	311,060.25	178,860.63	173,716.63	173,716.63	173,716.63	137,343.62
	**	31111-3102 OBRAS PUBLICAS INVERSION		311,060.25	311,060.25	178,860.63	173,716.63	173,716.63	173,716.63	137,343.62
1	*	1 Corriente		311,060.25	311,060.25	178,860.63	173,716.63	173,716.63	173,716.63	137,343.62
		3321 Serv de diseño		311,060.25	311,060.25	178,860.63	173,716.63	173,716.63	173,716.63	137,343.62
	****	K0029 ESTUDIOS Y PROYECTOS		1,443,215.55	1,443,215.55	1,443,215.55				1,443,215.55
	***	51608 FORTAMUN 2016		1,443,215.55	1,443,215.55	1,443,215.55				1,443,215.55
	**	31111-3102 OBRAS PUBLICAS INVERSION		1,443,215.55	1,443,215.55	1,443,215.55				1,443,215.55
2 Ca	*	2 Capital		1,443,215.55	1,443,215.55	1,443,215.55				1,443,215.55
		6311 Estudios e Investigaciones		1,443,215.55	1,443,215.55	1,443,215.55				1,443,215.55
	****	K0104 Migrantes 3x1 Proyec		321,586.88	321,586.88					321,586.88
	***	51408 FORTAMUN 2014		1,847.08	1,847.08					1,847.08
	**	31111-3102 OBRAS PUBLICAS INVERSION		1,847.08	1,847.08					1,847.08
2 Ca	*	2 Capital		1,847.08	1,847.08					1,847.08
		6141 División terrenos		1,847.08	1,847.08					1,847.08
	***	51508 FORTAMUN 2015		319,739.80	319,739.80					319,739.80
	**	31111-3102 OBRAS PUBLICAS INVERSION		319,739.80	319,739.80					319,739.80
2 Ca	*	2 Capital		319,739.80	319,739.80					319,739.80
		6141 División terrenos		319,739.80	319,739.80					319,739.80
	****	K0121 BLVD. LAS TORRES 5TA		3,519,212.93	3,519,212.93					3,519,212.93
	***	61202 RECURSOS ESTATALES 2012		3,519,212.93	3,519,212.93					3,519,212.93
	**	31111-3102 OBRAS PUBLICAS INVERSION		3,519,212.93	3,519,212.93					3,519,212.93
2 Ca	*	2 Capital		3,519,212.93	3,519,212.93					3,519,212.93
		6141 División terrenos		3,519,212.93	3,519,212.93					3,519,212.93
	****	K0130 PROG. COVEG		424.97	424.97					424.97
	***	61302 CONVENIOS CON EL ESTADO 2013		424.97	424.97					424.97
	**	31111-3102 OBRAS PUBLICAS INVERSION		424.97	424.97					424.97
2 Ca	*	2 Capital		424.97	424.97					424.97
		6141 División terrenos		424.97	424.97					424.97
	*****	2.2.2 DESARROLLO COMUNITARIO		12,083,417.39	12,083,417.39	5,294,459.03	1,065,969.18	1,065,969.18	1,065,969.18	11,017,448.21
	****	K0001 CONSTRUCCION DE CASAS DE SALUD		165,951.29	165,951.29	112,011.04	112,011.04	112,011.04	112,011.04	53,940.25
	***	51207 INFRAESTRUCTURA SOCIAL 2012		83,326.39	83,326.39	83,326.39	83,326.39	83,326.39	83,326.39	
	**	31111-3102 OBRAS PUBLICAS INVERSION		83,326.39	83,326.39	83,326.39	83,326.39	83,326.39	83,326.39	
2 Ca	*	2 Capital		83,326.39	83,326.39	83,326.39	83,326.39	83,326.39	83,326.39	
		6121 Edificación no habitacional		83,326.39	83,326.39	83,326.39	83,326.39	83,326.39	83,326.39	
	***	51307 INFRAESTRUCTURA SOCIAL 2013		21,244.34	21,244.34	21,244.34	21,244.34	21,244.34	21,244.34	
	**	31111-3102 OBRAS PUBLICAS INVERSION		21,244.34	21,244.34	21,244.34	21,244.34	21,244.34	21,244.34	
2 Ca	*	2 Capital		21,244.34	21,244.34	21,244.34	21,244.34	21,244.34	21,244.34	
		6121 Edificación no habitacional		21,244.34	21,244.34	21,244.34	21,244.34	21,244.34	21,244.34	
	***	51407 FAISM 2014		61,380.56	61,380.56	7,440.31	7,440.31	7,440.31	7,440.31	53,940.25
	**	31111-3102 OBRAS PUBLICAS INVERSION		61,380.56	61,380.56	7,440.31	7,440.31	7,440.31	7,440.31	53,940.25
2 Ca	*	2 Capital		61,380.56	61,380.56	7,440.31	7,440.31	7,440.31	7,440.31	53,940.25
		6121 Edificación no habitacional		61,380.56	61,380.56	7,440.31	7,440.31	7,440.31	7,440.31	53,940.25
	****	K0009 PROG. PISBCC		4,871,105.30	4,871,105.30	4,083,249.08	322,370.89	322,370.89	322,370.89	4,548,734.41
	***	51407 FAISM 2014		92,276.61	92,276.61					92,276.61
	**	31111-3102 OBRAS PUBLICAS INVERSION		92,276.61	92,276.61					92,276.61
2 Ca	*	2 Capital		92,276.61	92,276.61					92,276.61
		6131 Constr Obras		90,772.53	90,772.53					90,772.53
		6141 División terrenos		1,504.08	1,504.08					1,504.08
	***	51507 FAISM 2015		3,881,029.88	3,881,029.88	3,319,994.46	262,023.06	262,023.06	262,023.06	3,619,006.82
	**	31111-3102 OBRAS PUBLICAS INVERSION		3,881,029.88	3,881,029.88	3,319,994.46	262,023.06	262,023.06	262,023.06	3,619,006.82
2 Ca	*	2 Capital		3,881,029.88	3,881,029.88	3,319,994.46	262,023.06	262,023.06	262,023.06	3,619,006.82
		6141 División terrenos		3,881,029.88	3,881,029.88	3,319,994.46	262,023.06	262,023.06	262,023.06	3,619,006.82
	***	61502 CONVENIOS CON EL ESTADO 2015		897,798.81	897,798.81	763,254.62	60,347.83	60,347.83	60,347.83	837,450.98
	**	31111-3102 OBRAS PUBLICAS INVERSION		897,798.81	897,798.81	763,254.62	60,347.83	60,347.83	60,347.83	837,450.98
2 Ca	*	2 Capital		897,798.81	897,798.81	763,254.62	60,347.83	60,347.83	60,347.83	837,450.98
		6141 División terrenos		897,798.81	897,798.81	763,254.62	60,347.83	60,347.83	60,347.83	837,450.98
	****	K0011 PROGRAMA PIDMC		6,474,257.17	6,474,257.17	1,099,198.91	631,587.25	631,587.25	631,587.25	5,842,669.92
	***	51407 FAISM 2014		9.09	9.09					9.09
	**	31111-3102 OBRAS PUBLICAS INVERSION		9.09	9.09					9.09
2 Ca	*	2 Capital		9.09	9.09					9.09
		6141 División terrenos		9.09	9.09					9.09
	***	51507 FAISM 2015		5,588,135.64	5,588,135.64	761,974.93	465,075.43	465,075.43	465,075.43	5,123,060.21
	**	31111-3102 OBRAS PUBLICAS INVERSION		5,588,135.64	5,588,135.64	761,974.93	465,075.43	465,075.43	465,075.43	5,123,060.21
2 Ca	*	2 Capital		5,588,135.64	5,588,135.64	761,974.93	465,075.43	465,075.43	465,075.43	5,123,060.21
		6141 División terrenos		5,588,135.64	5,588,135.64	761,974.93	465,075.43	465,075.43	465,075.43	5,123,060.21
	***	61502 CONVENIOS CON EL ESTADO 2015		886,112.44	886,112.44	337,223.98	166,511.82	166,511.82	166,511.82	719,600.62
	**	31111-3102 OBRAS PUBLICAS INVERSION		886,112.44	886,112.44	337,223.98	166,511.82	166,511.82	166,511.82	719,600.62
2 Ca	*	2 Capital		886,112.44	886,112.44	337,223.98	166,511.82	166,511.82	166,511.82	719,600.62
		6141 División terrenos		886,112.44	886,112.44	337,223.98	166,511.82	166,511.82	166,511.82	719,600.62
	****	K0023 MEJORAMIENTO DE CAMI		466,922.55	466,922.55					466,922.55
	***	51107 INFRAESTRUCTURA SOCIAL 2011		50,974.08	50,974.08					50,974.08
	**	31111-3102 OBRAS PUBLICAS INVERSION		50,974.08	50,974.08					50,974.08
2 Ca	*	2 Capital		50,974.08	50,974.08					50,974.08
		6141 División terrenos		50,974.08	50,974.08					50,974.08
	***	51307 INFRAESTRUCTURA SOCIAL 2013		415,948.47	415,948.47					415,948.47
	**	31111-3102 OBRAS PUBLICAS INVERSION		415,948.47	415,948.47					415,948.47
2 Ca	*	2 Capital		415,948.47	415,948.47					415,948.47
		6141 División terrenos		415,948.47	415,948.47					415,948.47
	****	K0068 HABITAT		105,181.08	105,181.08					105,181.08
	***	51507 FAISM 2015		104,119.24	104,119.24					104,119.24
	**	31111-3102 OBRAS PUBLICAS INVERSION		104,119.24	104,119.24					104,119.24
2 Ca	*	2 Capital		104,119.24	104,119.24					104,119.24
		6121 Edificación no habitacional		30,388.54	30,388.54					30,388.54
		6141 División terrenos		73,730.70	73,730.70					73,730.70
	***	51508 FORTAMUN 2015		1,061.84	1,061.84					1,061.84
	**	31111-2001 DESARROLLO SOCIAL Y HUMANO		1,061.84	1,061.84					1,061.84
2 Ca	*	2 Capital		1,061.84	1,061.84					1,061.84
		5111 Muebles de oficina y estantería		1,061.84	1,061.84					1,061.84
	*****	2.2.3 ABASTECIMIENTO DE AGUA		1,618,003.40	1,618,003.40					1,618,003.40
	****	K0003 AMPLIACION DE REDES		1,618,003.40	1,618,003.40					1,618,003.40
	***	51507 FAISM 2015		1,618,003.40	1,618,003.40					1,618,003.40
	**	31111-3102 OBRAS PUBLICAS INVERSION		1,618,003.40	1,618,003.40					1,618,003.40
1	*	1 Corriente		1,618,003.40	1,618,003.40					1,618,003.40
		7991 Erogaciones Complementarias		1,618,003.40	1,618,003.40					1,618,003.40
	*****	2.2.4 ALUMBRADO PUBLICO	15,364,445.51	627,552.65	15,991,998.16	3,662,525.93	2,604,075.75	2,604,075.75	2,497,394.43	13,387,922.41
	****	E0037 ALUMBRADO PUBLICO	3,364,445.51		3,364,445.51	1,703,911.52	645,461.34	645,461.34	538,780.02	2,718,984.17
	***	11601 RECURSOS FISCALES 2016	1,867,249.98		1,867,249.98	311,103.68	311,103.68	311,103.68	207,490.01	1,556,146.30
	**	31111-3506 ALUMBRADO PUBLICO	1,867,249.98		1,867,249.98	311,103.68	311,103.68	311,103.68	207,490.01	1,556,146.30
1	*	1 Corriente	1,867,249.98		1,867,249.98	311,103.68	311,103.68	311,103.68	207,490.01	1,556,146.30
		2111 Materiales y útiles de oficina	2,749.98		2,749.98					2,749.98
		2212 Prod Alimen instal	5,000.00		5,000.00					5,000.00
		2411 Mat Constr Mineral	5,000.00		5,000.00	3,016.01	3,016.01	3,016.01	3,016.01	1,983.99
		2421 Mat Constr Concret	5,000.00		5,000.00	840.00	840.00	840.00	840.00	4,160.00
		2431 Mat Constr Cal Yes	1,000.00		1,000.00					1,000.00
		2451 Mat Constr Vidrio	1,000.00		1,000.00					1,000.00
		2461 Material eléctrico y electrónico	900,000.00		900,000.00	179,455.24	179,455.24	179,455.24	110,872.03	720,544.76
		2471 Estructuras y manufacturas	35,000.00		35,000.00	13,055.00	13,055.00	13,055.00		21,945.00
		2481 Materiales complementarios	3,000.00		3,000.00					3,000.00
		2491 Materiales diversos	20,000.00		20,000.00	401.99	401.99	401.99	401.99	19,598.01
		2612 Combus p Serv pub	350,000.00		350,000.00	76,461.29	76,461.29	76,461.29	57,306.01	273,538.71
		2711 Vestuario y uniformes	15,000.00		15,000.00					15,000.00
		2721 Prendas de seguridad	15,000.00		15,000.00					15,000.00
		2722 Prendas de protección personal	15,000.00		15,000.00					15,000.00
		2911 Herramientas menores	7,000.00		7,000.00					7,000.00
		2961 Ref Eq Transporte	198,000.00		198,000.00	11,076.29	11,076.29	11,076.29	10,345.11	186,923.71
		2981 Ref Otros Equipos	20,000.00		20,000.00					20,000.00
		3451 Seguro de bienes patrimoniales	33,000.00		33,000.00	19,552.86	19,552.86	19,552.86	19,552.86	13,447.14
		3551 Mantto Vehíc	220,000.00	-25,000.00	195,000.00	4,750.00	4,750.00	4,750.00	4,750.00	190,250.00
		3571 Instal Maqy otros	16,500.00	25,000.00	41,500.00	2,495.00	2,495.00	2,495.00	406.00	39,005.00
	***	51609 PARTICIPACIONES FEDERALES 2016	1,497,195.53		1,497,195.53	1,392,807.84	334,357.66	334,357.66	331,290.01	1,162,837.87
	**	31111-3506 ALUMBRADO PUBLICO	1,497,195.53		1,497,195.53	1,392,807.84	334,357.66	334,357.66	331,290.01	1,162,837.87
1	*	1 Corriente	1,497,195.53		1,497,195.53	1,392,807.84	334,357.66	334,357.66	331,290.01	1,162,837.87
		1131 Sueldos Base	1,191,024.55		1,191,024.55	1,191,024.55	299,736.98	299,736.98	299,736.98	891,287.57
		1321 Prima Vacacional	21,803.82		21,803.82	21,803.82				21,803.82
		1323 Gratificación de fin de año	145,358.79		145,358.79	145,358.79				145,358.79
		1541 Prestaciones CGT	139,008.37		139,008.37	34,620.68	34,620.68	34,620.68	31,553.03	104,387.69
	****	E0059 DEFICIENTE DE ALUMBRADO PUBLICO	12,000,000.00	627,552.65	12,627,552.65	1,958,614.41	1,958,614.41	1,958,614.41	1,958,614.41	10,668,938.24
	***	51408 FORTAMUN 2014		52,699.48	52,699.48	52,699.48	52,699.48	52,699.48	52,699.48	
	**	31111-1901 TESORERIA MUNICIPAL		52,699.48	52,699.48	52,699.48	52,699.48	52,699.48	52,699.48	
1	*	1 Corriente		52,699.48	52,699.48	52,699.48	52,699.48	52,699.48	52,699.48	
		3112 Alumbrado público		52,699.48	52,699.48	52,699.48	52,699.48	52,699.48	52,699.48	
	***	51508 FORTAMUN 2015		574,853.17	574,853.17	574,853.17	574,853.17	574,853.17	574,853.17	
	**	31111-1901 TESORERIA MUNICIPAL		574,853.17	574,853.17	574,853.17	574,853.17	574,853.17	574,853.17	
1	*	1 Corriente		574,853.17	574,853.17	574,853.17	574,853.17	574,853.17	574,853.17	
		3112 Alumbrado público		574,853.17	574,853.17	574,853.17	574,853.17	574,853.17	574,853.17	
	***	51608 FORTAMUN 2016	12,000,000.00		12,000,000.00	1,331,061.76	1,331,061.76	1,331,061.76	1,331,061.76	10,668,938.24
	**	31111-1901 TESORERIA MUNICIPAL	12,000,000.00		12,000,000.00	1,331,061.76	1,331,061.76	1,331,061.76	1,331,061.76	10,668,938.24
1	*	1 Corriente	12,000,000.00		12,000,000.00	1,331,061.76	1,331,061.76	1,331,061.76	1,331,061.76	10,668,938.24
		3112 Alumbrado público	12,000,000.00		12,000,000.00	1,331,061.76	1,331,061.76	1,331,061.76	1,331,061.76	10,668,938.24
	*****	2.2.6 SERVICIOS COMUNALES	13,317,968.81	285,342.96	13,603,311.77	8,418,243.19	2,803,545.99	2,803,545.99	2,654,245.08	10,799,765.78
	****	E0033 PARQUES Y JARDINES	2,934,301.82		2,934,301.82	1,300,491.03	692,918.29	692,918.29	607,066.97	2,241,383.53
	***	11601 RECURSOS FISCALES 2016	2,105,500.00		2,105,500.00	551,185.13	507,985.13	507,985.13	424,354.21	1,597,514.87
	**	31111-3502 PARQUES Y JARDINES M	2,105,500.00		2,105,500.00	551,185.13	507,985.13	507,985.13	424,354.21	1,597,514.87
1	*	1 Corriente	2,055,500.00	-42,800.00	2,012,700.00	551,185.13	507,985.13	507,985.13	424,354.21	1,504,714.87
		1212 Honorarios asimilados		84,000.00	84,000.00	49,200.00	6,000.00	6,000.00	6,000.00	78,000.00
		2111 Materiales y útiles de oficina	500.00		500.00					500.00
		2151 Mat impreso e info	5,000.00	5,000.00	10,000.00	4,834.82	4,834.82	4,834.82	4,834.82	5,165.18
		2161 Material de limpieza	25,000.00	-5,000.00	20,000.00	5,898.55	5,898.55	5,898.55	3,644.72	14,101.45
		2221 Prod Alim Animales	50,000.00		50,000.00	5,217.28	5,217.28	5,217.28	5,217.28	44,782.72
		2411 Mat Constr Mineral	3,000.00	5,000.00	8,000.00					8,000.00
		2421 Mat Constr Concret	3,000.00	-2,500.00	500.00					500.00
		2431 Mat Constr Cal Yes	1,000.00	2,500.00	3,500.00	2,931.00	2,931.00	2,931.00	937.00	569.00
		2441 Mat Constr Madera	2,000.00		2,000.00					2,000.00
		2451 Mat Constr Vidrio	1,000.00	3,000.00	4,000.00					4,000.00
		2461 Material eléctrico y electrónico	1,000.00		1,000.00					1,000.00
		2471 Estructuras y manufacturas	20,000.00		20,000.00	1,007.24	1,007.24	1,007.24	618.04	18,992.76
		2491 Materiales diversos	10,000.00		10,000.00	1,205.00	1,205.00	1,205.00	1,205.00	8,795.00
		2521 Fertilizantes y abonos	20,000.00		20,000.00	4,200.00	4,200.00	4,200.00	4,200.00	15,800.00
		2522 Plaguicidas y pesticidas	20,000.00		20,000.00	6,123.29	6,123.29	6,123.29	5,438.89	13,876.71
		2561 Fibras sintéticas	20,000.00		20,000.00					20,000.00
		2612 Combus p Serv pub	1,000,000.00	-32,500.00	967,500.00	283,270.87	283,270.87	283,270.87	222,621.01	684,229.13
		2711 Vestuario y uniformes		35,500.00	35,500.00					35,500.00
		2722 Prendas de protección personal	15,000.00		15,000.00					15,000.00
		2911 Herramientas menores	35,000.00		35,000.00	6,135.87	6,135.87	6,135.87	5,463.07	28,864.13
		2961 Ref Eq Transporte	250,000.00		250,000.00	85,635.58	85,635.58	85,635.58	73,311.95	164,364.42
		3111 Servicio de energía eléctrica	120,000.00		120,000.00	20,826.00	20,826.00	20,826.00	20,826.00	99,174.00
		3131 Servicio de agua	60,000.00		60,000.00	10,274.81	10,274.81	10,274.81	10,274.81	49,725.19
		3141 Servicio telefonía tradicional	4,000.00		4,000.00	611.82	611.82	611.82	611.82	3,388.18
		3451 Seguro de bienes patrimoniales	60,000.00		60,000.00	49,599.35	49,599.35	49,599.35	49,599.35	10,400.65
		3511 Cons y mantto Inm	100,000.00	-95,000.00	5,000.00					5,000.00
		3551 Mantto Vehíc	85,000.00		85,000.00	13,494.45	13,494.45	13,494.45	8,831.25	71,505.55
		3571 Instal Maqy otros	45,000.00		45,000.00	719.20	719.20	719.20	719.20	44,280.80
		3591 Serv Jardinería	100,000.00	-42,800.00	57,200.00					57,200.00
2 Ca	*	2 Capital	50,000.00	42,800.00	92,800.00					92,800.00
		5291 Otro mobiliario		42,800.00	42,800.00					42,800.00
		5611 Maquinaria y equipo agropecuario	50,000.00		50,000.00					50,000.00
	***	51609 PARTICIPACIONES FEDERALES 2016	828,801.82		828,801.82	749,305.90	184,933.16	184,933.16	182,712.76	643,868.66
	**	31111-3502 PARQUES Y JARDINES M	828,801.82		828,801.82	749,305.90	184,933.16	184,933.16	182,712.76	643,868.66
1	*	1 Corriente	828,801.82		828,801.82	749,305.90	184,933.16	184,933.16	182,712.76	643,868.66
		1131 Sueldos Base	629,336.18		629,336.18	629,336.18	157,499.57	157,499.57	157,499.57	471,836.61
		1321 Prima Vacacional	12,069.93		12,069.93	12,069.93				12,069.93
		1323 Gratificación de fin de año	80,466.20		80,466.20	80,466.20				80,466.20
		1541 Prestaciones CGT	106,929.51		106,929.51	27,433.59	27,433.59	27,433.59	25,213.19	79,495.92
	****	E0034 ADMON MERCADO M	2,029,274.38		2,029,274.38	1,485,112.92	415,437.36	415,437.36	402,476.78	1,613,837.02
	***	11601 RECURSOS FISCALES 2016	500,000.00		500,000.00	84,387.62	84,387.62	84,387.62	76,539.79	415,612.38
	**	31111-3503 ADMINISTRACION MERCA	500,000.00		500,000.00	84,387.62	84,387.62	84,387.62	76,539.79	415,612.38
1	*	1 Corriente	450,000.00	1,500.00	451,500.00	84,387.62	84,387.62	84,387.62	76,539.79	367,112.38
		2111 Materiales y útiles de oficina	8,000.00		8,000.00	157.16	157.16	157.16	157.16	7,842.84
		2112 Equipos menores de oficina	5,000.00		5,000.00					5,000.00

	2141 Mat y útiles Tec In	3,000.00	-506.19	2,493.81	542.45	542.45	542.45	542.45	1,951.36
	2151 Mat impreso e info		506.19	506.19	506.19	506.19	506.19	506.19	
	2161 Material de limpieza	5,000.00		5,000.00	1,012.68	1,012.68	1,012.68	1,012.68	3,987.32
	2212 Prod Alimen instal	8,000.00		8,000.00	40.00	40.00	40.00	40.00	7,960.00
	2461 Material eléctrico y electrónico	20,000.00		20,000.00	4,799.00	4,799.00	4,799.00	4,634.00	15,201.00
	2471 Estructuras y manufacturas	30,000.00	-100.00	29,900.00	4,317.41	4,317.41	4,317.41	4,317.41	25,582.59
	2491 Materiales diversos	25,000.00		25,000.00	898.99	898.99	898.99	898.99	24,101.01
	2511 Sustancias químicas	10,000.00	-8,000.00	2,000.00					2,000.00
	2522 Plaguicidas y pesticidas		8,000.00	8,000.00	7,830.00	7,830.00	7,830.00	7,830.00	170.00
	2612 Combus p Serv pub	120,000.00		120,000.00	23,968.34	23,968.34	23,968.34	17,886.31	96,031.66
	2721 Prendas de seguridad	2,000.00		2,000.00					2,000.00
	2911 Herramientas menores	1,000.00		1,000.00	20.00	20.00	20.00	20.00	980.00
	2921 Ref Edificios	3,000.00		3,000.00	119.00	119.00	119.00	119.00	2,881.00
	2941 Ref Eq Cómputo	1,000.00		1,000.00					1,000.00
	2961 Ref Eq Transporte	20,000.00		20,000.00	3,694.52	3,694.52	3,694.52	3,694.52	16,305.48
	2981 Ref Otros Equipos	3,000.00		3,000.00					3,000.00
	3111 Servicio de energía eléctrica	45,000.00		45,000.00	9,082.00	9,082.00	9,082.00	9,082.00	35,918.00
	3141 Servicio telefonía tradicional	10,000.00		10,000.00	673.74	673.74	673.74	673.74	9,326.26
	3151 Servicio telefonía celular	10,000.00		10,000.00	1,698.00	1,698.00	1,698.00	1,698.00	8,302.00
	3152 Radiolocalización	11,000.00		11,000.00					11,000.00
	3361 Impresiones docofic	18,000.00		18,000.00	17,432.19	17,432.19	17,432.19	17,432.19	567.81
	3451 Seguro de bienes patrimoniales	45,000.00		45,000.00	925.95	925.95	925.95	925.95	44,074.05
	3511 Cons y mantto Inm	5,000.00	1,500.00	6,500.00					6,500.00
	3551 Mantto Vehíc	26,000.00		26,000.00	6,670.00	6,670.00	6,670.00	5,069.20	19,330.00
	3571 Instal Maqy otros	5,000.00		5,000.00					5,000.00
	3591 Serv Jardinería	11,000.00		11,000.00					11,000.00
	3921 Otros impuestos y derechos		100.00	100.00					100.00
2 Ca	* 2 Capital	50,000.00	-1,500.00	48,500.00					48,500.00
	5191 Otros mobiliarios	5,000.00		5,000.00					5,000.00
	5231 Camaras fotograficas y de video	20,000.00	-1,500.00	18,500.00					18,500.00
	5491 Otro equipo de transporte	25,000.00		25,000.00					25,000.00
	*** 51609 PARTICIPACIONES FEDERALES 2016	1,529,274.38		1,529,274.38	1,400,725.30	331,049.74	331,049.74	325,936.99	1,198,224.64
	** 31111-3503 ADMINISTRACION MERCA	1,529,274.38		1,529,274.38	1,400,725.30	331,049.74	331,049.74	325,936.99	1,198,224.64
1	* 1 Corriente	1,529,274.38		1,529,274.38	1,400,725.30	331,049.74	331,049.74	325,936.99	1,198,224.64
	1131 Sueldos Base	1,191,024.55		1,191,024.55	1,191,024.55	288,511.60	288,511.60	288,511.60	902,512.95
	1321 Prima Vacacional	21,803.82		21,803.82	21,803.82				21,803.82
	1323 Gratificación de fin de año	145,358.79		145,358.79	145,358.79				145,358.79
	1541 Prestaciones CGT	171,087.22		171,087.22	42,538.14	42,538.14	42,538.14	37,425.39	128,549.08
	**** E0035 DESARROLLO RURAL Y AGROPECUARIO	5,601,017.74	-1,838,300.32	3,762,717.42	3,277,684.08	833,756.04	833,756.04	818,581.86	2,928,961.38
	*** 11601 RECURSOS FISCALES 2016	2,105,800.32	-1,838,300.32	267,500.00	36,876.97	36,876.97	36,876.97	29,678.68	230,623.03
	** 31111-3504 DES RURAL AGROPECUA	2,105,800.32	-1,838,300.32	267,500.00	36,876.97	36,876.97	36,876.97	29,678.68	230,623.03
1	* 1 Corriente	2,105,800.32	-1,838,300.32	267,500.00	36,876.97	36,876.97	36,876.97	29,678.68	230,623.03
	1212 Honorarios asimilados		100,000.00	100,000.00					100,000.00
	2111 Materiales y útiles de oficina	31,200.00	-26,200.00	5,000.00					5,000.00
	2112 Equipos menores de oficina		1,000.00	1,000.00					1,000.00
	2121 Maty útiles impresi	10,400.00	-7,900.00	2,500.00					2,500.00
	2141 Mat y útiles Tec In		250.00	250.00					250.00
	2151 Mat impreso e info		2,250.00	2,250.00	1,806.32	1,806.32	1,806.32	1,166.00	443.68
	2161 Material de limpieza	41,600.00	-39,100.00	2,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,000.00
	2212 Prod Alimen instal	10,400.00	-7,400.00	3,000.00					3,000.00
	2351 Prod Químicos	10,400.00	-10,400.00						
	2411 Mat Constr Mineral	20,800.08	-20,800.08						
	2421 Mat Constr Concret	20,800.08	-20,800.08						
	2431 Mat Constr Cal Yes	20,800.08	-20,800.08						
	2451 Mat Constr Vidrio	5,200.08	-5,200.08						
	2461 Material eléctrico y electrónico	52,000.00	-52,000.00						
	2471 Estructuras y manufacturas	68,000.00	-68,000.00						
	2481 Materiales complementarios	20,400.00	-20,400.00						
	2491 Materiales diversos	41,600.00	-41,600.00						
	2511 Sustancias químicas	31,200.00	-31,200.00						
	2561 Fibras sintéticas	31,200.00	-31,200.00						
	2612 Combus p Serv pub	160,000.04	-80,000.04	80,000.00	25,277.71	25,277.71	25,277.71	18,719.74	54,722.29
	2613 Combus p maquinaria	31,200.00	-31,200.00						
	2711 Vestuario y uniformes	40,400.00	-40,400.00						
	2721 Prendas de seguridad	30,600.00	-30,600.00						
	2741 Productos textiles	10,400.00	-10,400.00						
	2911 Herramientas menores	90,000.00	-90,000.00						
	2921 Ref Edificios	20,800.00	-20,800.00						
	2941 Ref Eq Cómputo	20,000.00	-20,000.00						
	2961 Ref Eq Transporte	52,000.00	-29,000.00	23,000.00	5,578.54	5,578.54	5,578.54	5,578.54	17,421.46
	2981 Ref Otros Equipos	104,000.00	-104,000.00						
	3111 Servicio de energía eléctrica	588,000.00	-588,000.00						
	3121 Servicio de gas	200,000.00	-200,000.00						
	3141 Servicio telefonía tradicional	20,800.00	-20,800.00						
	3151 Servicio telefonía celular	10,400.00	-10,400.00						
	3361 Impresiones docofic	10,400.00	-10,400.00						
	3441 Seg Resp Patrimon	20,400.00	-20,400.00						
	3451 Seguro de bienes patrimoniales	41,600.00	-29,100.00	12,500.00					12,500.00
	3471 Fletes y maniobras	5,200.00	-5,200.00						
	3511 Cons y mantto Inm	31,200.00	-31,200.00						
	3551 Mantto Vehíc	52,000.00	-37,000.00	15,000.00	1,832.80	1,832.80	1,832.80	1,832.80	13,167.20
	3571 Instal Maqy otros	100,000.00	-100,000.00						
	3591 Serv Jardinería	39,999.96	-39,999.96						
	3611 Difusión Activ Gub		3,000.00	3,000.00					3,000.00
	3612 Impresión Pub ofic		5,000.00	5,000.00	510.40	510.40	510.40	510.40	4,489.60
	3721 Pasajes terr Nac		5,000.00	5,000.00					5,000.00
	3821 Gto Orden Social		7,500.00	7,500.00	371.20	371.20	371.20	371.20	7,128.80
	3921 Otros impuestos y derechos	10,400.00	-10,400.00						
	*** 51609 PARTICIPACIONES FEDERALES 2016	3,495,217.42		3,495,217.42	3,240,807.11	796,879.07	796,879.07	788,903.18	2,698,338.35
	** 31111-3504 DES RURAL AGROPECUA	3,495,217.42		3,495,217.42	3,240,807.11	796,879.07	796,879.07	788,903.18	2,698,338.35
1	* 1 Corriente	3,495,217.42		3,495,217.42	3,240,807.11	796,879.07	796,879.07	788,903.18	2,698,338.35
	1131 Sueldos Base	2,762,800.25		2,762,800.25	2,762,800.25	707,310.70	707,310.70	707,310.70	2,055,489.55
	1321 Prima Vacacional	50,901.22		50,901.22	50,901.22	235.33	235.33	235.33	50,665.89
	1323 Gratificación de fin de año	339,341.50		339,341.50	339,341.50	1,568.90	1,568.90	1,568.90	337,772.60
	1541 Prestaciones CGT	342,174.45		342,174.45	87,764.14	87,764.14	87,764.14	79,788.25	254,410.31
	**** E0036 ADMON PANTEONES M	1,424,963.93		1,424,963.93	1,042,866.56	261,374.37	261,374.37	254,819.71	1,163,589.56
	*** 11601 RECURSOS FISCALES 2016	286,312.00		286,312.00	21,579.85	21,579.85	21,579.85	18,501.86	264,732.15
	** 31111-3505 ADMON PANTEONES MUNI	286,312.00		286,312.00	21,579.85	21,579.85	21,579.85	18,501.86	264,732.15
1	* 1 Corriente	286,312.00		286,312.00	21,579.85	21,579.85	21,579.85	18,501.86	264,732.15
	2111 Materiales y útiles de oficina	9,360.00		9,360.00	436.52	436.52	436.52	436.52	8,923.48
	2112 Equipos menores de oficina	9,360.00		9,360.00					9,360.00
	2121 Maty útiles impresi	4,992.00	-506.19	4,485.81					4,485.81
	2151 Mat impreso e info		506.19	506.19	506.19	506.19	506.19	506.19	
	2161 Material de limpieza	9,360.00		9,360.00	3,770.82	3,770.82	3,770.82	2,935.62	5,589.18
	2212 Prod Alimen instal		1,500.00	1,500.00	214.00	214.00	214.00	214.00	1,286.00
	2411 Mat Constr Mineral		8,000.00	8,000.00					8,000.00
	2421 Mat Constr Concret		1,500.00	1,500.00					1,500.00
	2431 Mat Constr Cal Yes		7,000.00	7,000.00	997.00	997.00	997.00	997.00	6,003.00
	2451 Mat Constr Vidrio	15,600.00	-12,000.00	3,600.00					3,600.00
	2461 Material eléctrico y electrónico	9,360.00		9,360.00					9,360.00
	2471 Estructuras y manufacturas	24,960.00	-11,000.00	13,960.00					13,960.00
	2491 Materiales diversos	24,960.00		24,960.00	1,859.99	1,859.99	1,859.99		23,100.01
	2522 Plaguicidas y pesticidas	4,992.00		4,992.00	3,082.80	3,082.80	3,082.80	2,700.00	1,909.20
	2612 Combus p Serv pub	18,720.00		18,720.00	614.09	614.09	614.09	614.09	18,105.91
	2613 Combus p maquinaria	12,480.00		12,480.00					12,480.00
	2711 Vestuario y uniformes	7,280.00		7,280.00					7,280.00
	2911 Herramientas menores	24,960.00		24,960.00					24,960.00
	2921 Ref Edificios	4,992.00		4,992.00	3,478.98	3,478.98	3,478.98	3,478.98	1,513.02
	2941 Ref Eq Cómputo	1,248.00	1,000.00	2,248.00					2,248.00
	2961 Ref Eq Transporte		5,000.00	5,000.00					5,000.00
	2981 Ref Otros Equipos		4,000.00	4,000.00					4,000.00
	3111 Servicio de energía eléctrica		10,000.00	10,000.00	2,277.00	2,277.00	2,277.00	2,277.00	7,723.00
	3121 Servicio de gas	12,480.00	-10,000.00	2,480.00					2,480.00
	3141 Servicio telefonía tradicional	5,720.00		5,720.00	3,544.46	3,544.46	3,544.46	3,544.46	2,175.54
	3151 Servicio telefonía celular	21,216.00		21,216.00	798.00	798.00	798.00	798.00	20,418.00
	3161 Serv Telecomunicac	12,480.00		12,480.00					12,480.00
	3172 Servicios de redes	6,240.00		6,240.00					6,240.00
	3451 Seguro de bienes patrimoniales	6,240.00		6,240.00					6,240.00
	3531 Instal BInformat	9,360.00	-5,000.00	4,360.00					4,360.00
	3551 Mantto Vehíc	24,960.00		24,960.00					24,960.00
	3611 Difusión Activ Gub	4,992.00		4,992.00					4,992.00
	*** 51609 PARTICIPACIONES FEDERALES 2016	1,138,651.93		1,138,651.93	1,021,286.71	239,794.52	239,794.52	236,317.85	898,857.41
	** 31111-3505 ADMON PANTEONES MUNI	1,138,651.93		1,138,651.93	1,021,286.71	239,794.52	239,794.52	236,317.85	898,857.41
1	* 1 Corriente	1,138,651.93		1,138,651.93	1,021,286.71	239,794.52	239,794.52	236,317.85	898,857.41
	1131 Sueldos Base	861,819.57		861,819.57	859,973.24	204,993.61	204,993.61	204,993.61	656,825.96
	1321 Prima Vacacional	16,582.31		16,582.31	16,582.31	80.67	80.67	80.67	16,501.64
	1323 Gratificación de fin de año	110,548.73		110,548.73	110,548.73	537.81	537.81	537.81	110,010.92
	1541 Prestaciones CGT	149,701.32		149,701.32	34,182.43	34,182.43	34,182.43	30,705.76	115,518.89
	**** E0038 SERV PUBLICOS MPLES	965,686.46		965,686.46	635,096.81	163,741.58	163,741.58	155,133.13	801,944.88
	*** 11601 RECURSOS FISCALES 2016	343,500.06		343,500.06	58,136.33	58,136.33	58,136.33	50,550.43	285,363.73
	** 31111-3507 SERVICIOS PUBLICOS	343,500.06		343,500.06	58,136.33	58,136.33	58,136.33	50,550.43	285,363.73
1	* 1 Corriente	343,500.06		343,500.06	58,136.33	58,136.33	58,136.33	50,550.43	285,363.73
	2111 Materiales y útiles de oficina	15,000.00		15,000.00	1,107.01	1,107.01	1,107.01	1,107.01	13,892.99
	2112 Equipos menores de oficina	2,000.00		2,000.00					2,000.00
	2121 Maty útiles impresi	10,000.02		10,000.02	665.00	665.00	665.00	665.00	9,335.02
	2141 Mat y útiles Tec In	10,000.00		10,000.00	1,969.69	1,969.69	1,969.69	1,969.69	8,030.31
	2151 Mat impreso e info	7,500.00		7,500.00	3,226.37	3,226.37	3,226.37	3,226.37	4,273.63
	2161 Material de limpieza	5,000.00		5,000.00	665.84	665.84	665.84	665.84	4,334.16
	2212 Prod Alimen instal	25,000.00	-1,500.00	23,500.00	3,564.00	3,564.00	3,564.00	3,564.00	19,936.00
	2411 Mat Constr Mineral	6,000.00		6,000.00					6,000.00
	2421 Mat Constr Concret	8,000.04		8,000.04					8,000.04
	2431 Mat Constr Cal Yes	5,000.00		5,000.00					5,000.00
	2451 Mat Constr Vidrio	4,000.00		4,000.00					4,000.00
	2471 Estructuras y manufacturas		1,500.00	1,500.00					1,500.00
	2481 Materiales complementarios	5,000.00		5,000.00					5,000.00
	2491 Materiales diversos	6,000.00		6,000.00					6,000.00
	2612 Combus p Serv pub	115,000.00		115,000.00	30,841.63	30,841.63	30,841.63	23,255.73	84,158.37
	2921 Ref Edificios	3,000.00		3,000.00	705.01	705.01	705.01	705.01	2,294.99
	2931 Ref Mobiliario	4,000.00		4,000.00					4,000.00
	2941 Ref Eq Cómputo	10,000.00		10,000.00	300.06	300.06	300.06	300.06	9,699.94

	2961 Ref Eq Transporte	25,000.00		25,000.00	7,807.60	7,807.60	7,807.60	7,807.60	17,192.40
	3111 Servicio de energía eléctrica	12,000.00		12,000.00					12,000.00
	3131 Servicio de agua	6,000.00		6,000.00					6,000.00
	3141 Servicio telefonía tradicional	30,000.00		30,000.00	2,760.28	2,760.28	2,760.28	2,760.28	27,239.72
	3451 Seguro de bienes patrimoniales	12,000.00		12,000.00	4,523.84	4,523.84	4,523.84	4,523.84	7,476.16
	3551 Mantto Vehíc	10,000.00		10,000.00					10,000.00
	3721 Pasajes terr Nac	5,000.00		5,000.00					5,000.00
	3751 Viáticos nacionales	3,000.00		3,000.00					3,000.00
***	51609 PARTICIPACIONES FEDERALES 2016	622,186.40		622,186.40	576,960.48	105,605.25	105,605.25	104,582.70	516,581.15
**	31111-3507 SERVICIOS PUBLICOS	622,186.40		622,186.40	576,960.48	105,605.25	105,605.25	104,582.70	516,581.15
1 *	1 Corriente	622,186.40		622,186.40	576,960.48	105,605.25	105,605.25	104,582.70	516,581.15
	1131 Sueldos Base	499,254.22		499,254.22	499,254.22	97,366.41	97,366.41	97,366.41	401,887.81
	1321 Prima Vacacional	9,060.97		9,060.97	9,060.97				9,060.97
	1323 Gratificación de fin de año	60,406.45		60,406.45	60,406.45				60,406.45
	1541 Prestaciones CGT	53,464.76		53,464.76	8,238.84	8,238.84	8,238.84	7,216.29	45,225.92
****	F0044 CONTROL CANINO	362,724.48		362,724.48	322,991.12	82,317.68	82,317.68	81,295.13	280,406.80
***	51609 PARTICIPACIONES FEDERALES 2016	362,724.48		362,724.48	322,991.12	82,317.68	82,317.68	81,295.13	280,406.80
**	31111-4101 CONTROL CANINO	362,724.48		362,724.48	322,991.12	82,317.68	82,317.68	81,295.13	280,406.80
1 *	1 Corriente	362,724.48		362,724.48	322,991.12	82,317.68	82,317.68	81,295.13	280,406.80
	1131 Sueldos Base	268,761.36		268,761.36	268,761.36	68,586.28	68,586.28	68,586.28	200,175.08
	1321 Prima Vacacional	5,282.40		5,282.40	5,282.40				5,282.40
	1323 Gratificación de fin de año	35,215.96		35,215.96	35,215.96				35,215.96
	1541 Prestaciones CGT	53,464.76		53,464.76	13,731.40	13,731.40	13,731.40	12,708.85	39,733.36
****	F0046 RASTRO MUNICIPAL		1,838,300.32	1,838,300.32	354,000.67	354,000.67	354,000.67	334,871.50	1,484,299.65
***	11601 RECURSOS FISCALES 2016		1,838,300.32	1,838,300.32	354,000.67	354,000.67	354,000.67	334,871.50	1,484,299.65
**	31111-4801 RASTRO MUNICIPAL		1,838,300.32	1,838,300.32	354,000.67	354,000.67	354,000.67	334,871.50	1,484,299.65
1 *	1 Corriente		1,798,300.32	1,798,300.32	354,000.67	354,000.67	354,000.67	334,871.50	1,444,299.65
	2111 Materiales y útiles de oficina		24,200.00	24,200.00	30.00	30.00	30.00	30.00	24,170.00
	2121 Maty útiles impresi		7,900.00	7,900.00	609.39	609.39	609.39	609.39	7,290.61
	2151 Mat impreso e info		1,000.00	1,000.00	506.19	506.19	506.19	506.19	493.81
	2161 Material de limpieza		40,100.00	40,100.00	3,492.76	3,492.76	3,492.76	2,881.44	36,607.24
	2212 Prod Alimen instal		7,400.00	7,400.00	1,094.00	1,094.00	1,094.00	1,094.00	6,306.00
	2221 Prod Alim Animales		10,000.00	10,000.00	3,280.00	3,280.00	3,280.00	3,280.00	6,720.00
	2351 Prod Químicos		10,400.00	10,400.00					10,400.00
	2411 Mat Constr Mineral		20,800.08	20,800.08					20,800.08
	2421 Mat Constr Concret		20,800.08	20,800.08					20,800.08
	2431 Mat Constr Cal Yes		20,800.08	20,800.08					20,800.08
	2451 Mat Constr Vidrio		5,200.08	5,200.08					5,200.08
	2461 Material eléctrico y electrónico		41,500.00	41,500.00	10,515.80	10,515.80	10,515.80	8,721.28	30,984.20
	2471 Estructuras y manufacturas		51,500.00	51,500.00	7,746.10	7,746.10	7,746.10	7,746.10	43,753.90
	2481 Materiales complementarios		20,400.00	20,400.00					20,400.00
	2491 Materiales diversos		41,600.00	41,600.00	5,298.96	5,298.96	5,298.96	4,957.97	36,301.04
	2511 Sustancias químicas		31,200.00	31,200.00					31,200.00
	2561 Fibras sintéticas		31,200.00	31,200.00					31,200.00
	2612 Combus p Serv pub		95,000.04	95,000.04	13,556.10	13,556.10	13,556.10	10,428.60	81,443.94
	2613 Combus p maquinaria		31,200.00	31,200.00	276.01	276.01	276.01	276.01	30,923.99
	2711 Vestuario y uniformes		40,400.00	40,400.00					40,400.00
	2721 Prendas de seguridad		30,600.00	30,600.00					30,600.00
	2741 Productos textiles		10,400.00	10,400.00					10,400.00
	2911 Herramientas menores		80,000.00	80,000.00	17,371.29	17,371.29	17,371.29	17,371.29	62,628.71
	2921 Ref Edificios		20,800.00	20,800.00					20,800.00
	2941 Ref Eq Cómputo		20,000.00	20,000.00					20,000.00
	2961 Ref Eq Transporte		52,000.00	52,000.00	23,658.97	23,658.97	23,658.97	22,988.88	28,341.03
	2981 Ref Otros Equipos		79,000.00	79,000.00	69,918.84	69,918.84	69,918.84	65,674.25	9,081.16
	3111 Servicio de energía eléctrica		575,500.00	575,500.00	119,014.00	119,014.00	119,014.00	119,014.00	456,486.00
	3121 Servicio de gas		140,000.00	140,000.00	33,526.89	33,526.89	33,526.89	25,186.73	106,473.11
	3141 Servicio telefonía tradicional		20,800.00	20,800.00	2,813.70	2,813.70	2,813.70	2,813.70	17,986.30
	3151 Servicio telefonía celular		5,400.00	5,400.00	798.00	798.00	798.00	798.00	4,602.00
	3361 Impresiones docofic		10,400.00	10,400.00					10,400.00
	3441 Seg Resp Patrimon		20,400.00	20,400.00					20,400.00
	3451 Seguro de bienes patrimoniales		21,600.00	21,600.00					21,600.00
	3471 Fletes y maniobras		5,200.00	5,200.00					5,200.00
	3511 Cons y mantto Inm		31,200.00	31,200.00					31,200.00
	3551 Mantto Vehíc		52,000.00	52,000.00	5,389.79	5,389.79	5,389.79	5,389.79	46,610.21
	3571 Instal Maqy otros		50,000.00	50,000.00	24,208.78	24,208.78	24,208.78	24,208.78	25,791.22
	3591 Serv Jardinería		14,999.96	14,999.96	10,895.10	10,895.10	10,895.10	10,895.10	4,104.86
	3921 Otros impuestos y derechos		5,400.00	5,400.00					5,400.00
2 Ca *	2 Capital		40,000.00	40,000.00					40,000.00
	5621 Maquinaria y equipo industrial		40,000.00	40,000.00					40,000.00
****	K0023 MEJORAMIENTO DE CAMI		63,641.79	63,641.79					63,641.79
***	51507 FAISM 2015		63,641.79	63,641.79					63,641.79
**	31111-3102 OBRAS PUBLICAS INVERSION		63,641.79	63,641.79					63,641.79
2 Ca *	2 Capital		63,641.79	63,641.79					63,641.79
	6161 Otras construcc		63,641.79	63,641.79					63,641.79
****	K0138 PROYECTO PARQUE LINE		221,701.17	221,701.17					221,701.17
***	51303 CONVENIOS FEDER 13		221,701.17	221,701.17					221,701.17
**	31111-3102 OBRAS PUBLICAS INVERSION		221,701.17	221,701.17					221,701.17
2 Ca *	2 Capital		221,701.17	221,701.17					221,701.17
	6311 Estudios e Investigaciones		221,701.17	221,701.17					221,701.17
*****	2.2.7 DESARROLLO REGIONAL	9,218,781.90	144,000.00	9,362,781.90	5,213,520.51	1,296,150.98	1,296,150.98	1,270,743.96	8,066,630.92
****	E0014 DES SOC Y HUMANO	4,246,535.63		4,246,535.63	2,008,636.58	529,843.88	529,843.88	517,191.32	3,716,691.75
***	11601 RECURSOS FISCALES 2016	381,750.00		381,750.00	44,049.10	44,049.10	44,049.10	36,304.78	337,700.90
**	31111-2001 DESARROLLO SOCIAL Y HUMANO	381,750.00		381,750.00	44,049.10	44,049.10	44,049.10	36,304.78	337,700.90
1 *	1 Corriente	371,750.00		371,750.00	44,049.10	44,049.10	44,049.10	36,304.78	327,700.90
	2111 Materiales y útiles de oficina	19,500.00	-3,000.00	16,500.00					16,500.00
	2112 Equipos menores de oficina	4,250.00		4,250.00					4,250.00
	2121 Maty útiles impresi	12,000.00		12,000.00					12,000.00
	2141 Mat y útiles Tec In	1,250.00		1,250.00					1,250.00
	2151 Mat impreso e info	5,750.00	4,000.00	9,750.00	7,316.50	7,316.50	7,316.50	5,634.50	2,433.50
	2161 Material de limpieza	5,250.00		5,250.00	1,288.09	1,288.09	1,288.09	1,288.09	3,961.91
	2212 Prod Alimen instal	3,750.00		3,750.00	280.00	280.00	280.00	346.00	3,470.00
	2612 Combus p Serv pub	76,000.00		76,000.00	26,803.03	26,803.03	26,803.03	21,625.71	49,196.97
	2921 Ref Edificios	3,000.00		3,000.00					3,000.00
	2941 Ref Eq Cómputo	6,000.00		6,000.00					6,000.00
	2961 Ref Eq Transporte	47,000.00		47,000.00	3,979.44	3,979.44	3,979.44	3,202.44	43,020.56
	3141 Servicio telefonía tradicional	40,000.00		40,000.00	2,842.04	2,842.04	2,842.04	2,842.04	37,157.96
	3151 Servicio telefonía celular	6,000.00		6,000.00	916.00	916.00	916.00	916.00	5,084.00
	3181 Servicio postal	1,000.00		1,000.00					1,000.00
	3291 Otros Arrendamientos	8,000.00		8,000.00					8,000.00
	3451 Seguro de bienes patrimoniales	37,500.00		37,500.00					37,500.00
	3521 Instal Mobil Adm	3,000.00		3,000.00					3,000.00
	3531 Instal BInformat	15,000.00		15,000.00					15,000.00
	3551 Mantto Vehíc	13,000.00		13,000.00	174.00	174.00	174.00		12,826.00
	3611 Difusión Activ Gub	7,500.00		7,500.00					7,500.00
	3612 Impresión Pub ofic	7,500.00		7,500.00					7,500.00
	3721 Pasajes terr Nac	15,000.00	-1,000.00	14,000.00	86.00	86.00	86.00	86.00	13,914.00
	3751 Viáticos nacionales	3,000.00		3,000.00	364.00	364.00	364.00	364.00	2,636.00
	3821 Gto Orden Social	30,000.00		30,000.00					30,000.00
	3921 Otros impuestos y derechos	1,500.00		1,500.00					1,500.00
2 Ca *	2 Capital	10,000.00		10,000.00					10,000.00
	5971 Licencia informatica	10,000.00		10,000.00					10,000.00
***	51608 FORTAMUN 2016	1,650,000.00		1,650,000.00					1,650,000.00
**	31111-2001 DESARROLLO SOCIAL Y HUMANO	1,650,000.00		1,650,000.00					1,650,000.00
1 *	1 Corriente	1,650,000.00		1,650,000.00					1,650,000.00
	4421 Becas	1,650,000.00		1,650,000.00					1,650,000.00
***	51609 PARTICIPACIONES FEDERALES 2016	2,214,785.63		2,214,785.63	1,964,587.48	485,794.78	485,794.78	480,886.54	1,728,990.85
**	31111-2001 DESARROLLO SOCIAL Y HUMANO	2,214,785.63		2,214,785.63	1,964,587.48	485,794.78	485,794.78	480,886.54	1,728,990.85
1 *	1 Corriente	2,214,785.63		2,214,785.63	1,964,587.48	485,794.78	485,794.78	480,886.54	1,728,990.85
	1131 Sueldos Base	1,680,361.09		1,680,361.09	1,680,361.09	426,003.68	426,003.68	426,003.68	1,254,357.41
	1321 Prima Vacacional	29,650.43		29,650.43	29,650.43	376.26	376.26	376.26	29,274.17
	1323 Gratificación de fin de año	197,669.56		197,669.56	197,669.56	2,508.44	2,508.44	2,508.44	195,161.12
	1541 Prestaciones CGT	127,315.42		127,315.42	32,546.40	32,546.40	32,546.40	27,638.16	94,769.02
	4411 Gto Activ Cult	179,789.13		179,789.13	24,360.00	24,360.00	24,360.00	24,360.00	155,429.13
****	E0024 DESARROLLO URB	2,043,222.77		2,043,222.77	1,593,742.27	388,884.38	388,884.38	384,194.04	1,654,338.39
***	11601 RECURSOS FISCALES 2016	396,976.32		396,976.32	28,394.05	28,394.05	28,394.05	27,793.91	368,582.27
**	31111-3001 DESARROLLO URBANO	396,976.32		396,976.32	28,394.05	28,394.05	28,394.05	27,793.91	368,582.27
1 *	1 Corriente	378,256.32		378,256.32	28,394.05	28,394.05	28,394.05	27,793.91	349,862.27
	2111 Materiales y útiles de oficina	31,200.00		31,200.00	476.00	476.00	476.00	476.00	30,724.00
	2121 Maty útiles impresi	21,216.00		21,216.00	6,588.74	6,588.74	6,588.74	6,588.74	14,627.26
	2141 Mat y útiles Tec In	6,240.00		6,240.00					6,240.00
	2151 Mat impreso e info	10,608.00		10,608.00	5,246.16	5,246.16	5,246.16	5,246.16	5,361.84
	2161 Material de limpieza	7,300.80		7,300.80	1,244.00	1,244.00	1,244.00	1,244.00	6,056.80
	2431 Mat Constr Cal Yes	16,635.84		16,635.84					16,635.84
	2461 Material eléctrico y electrónico	6,240.00		6,240.00	1,164.00	1,164.00	1,164.00	1,164.00	5,076.00
	2612 Combus p Serv pub	67,641.60		67,641.60	8,116.97	8,116.97	8,116.97	7,516.83	59,524.63
	2911 Herramientas menores	3,120.00		3,120.00					3,120.00
	2941 Ref Eq Cómputo	12,480.00		12,480.00	216.00	216.00	216.00	216.00	12,264.00
	2961 Ref Eq Transporte	37,440.00		37,440.00	874.50	874.50	874.50	874.50	36,565.50
	3141 Servicio telefonía tradicional	11,544.00		11,544.00	2,769.68	2,769.68	2,769.68	2,769.68	8,774.32
	3151 Servicio telefonía celular	24,960.00		24,960.00	1,698.00	1,698.00	1,698.00	1,698.00	23,262.00
	3451 Seguro de bienes patrimoniales	36,391.68		36,391.68					36,391.68
	3521 Instal Mobil Adm	19,718.40		19,718.40					19,718.40
	3551 Mantto Vehíc	43,680.00		43,680.00					43,680.00
	3781 Serv Int Traslado	12,480.00		12,480.00					12,480.00
	3852 Gto Oficina SP	9,360.00		9,360.00					9,360.00
2 Ca *	2 Capital	18,720.00		18,720.00					18,720.00
	5111 Muebles de oficina y estantería	6,240.00		6,240.00					6,240.00
	5151 Computadoras y equipo periférico	12,480.00		12,480.00					12,480.00
***	51609 PARTICIPACIONES FEDERALES 2016	1,646,246.45		1,646,246.45	1,565,348.22	360,490.33	360,490.33	356,400.13	1,285,756.12
**	31111-3001 DESARROLLO URBANO	1,646,246.45		1,646,246.45	1,565,348.22	360,490.33	360,490.33	356,400.13	1,285,756.12
1 *	1 Corriente	1,646,246.45		1,646,246.45	1,565,348.22	360,490.33	360,490.33	356,400.13	1,285,756.12
	1131 Sueldos Base	1,355,512.73		1,355,512.73	1,355,512.73	332,818.01	332,818.01	332,818.01	1,022,694.72
	1321 Prima Vacacional	23,974.46		23,974.46	23,974.46	214.05	214.05	214.05	23,760.41
	1323 Gratificación de fin de año	159,829.75		159,829.75	159,829.75	1,426.99	1,426.99	1,426.99	158,402.76
	1541 Prestaciones CGT	106,929.51		106,929.51	26,031.28	26,031.28	26,031.28	21,941.08	80,898.23
****	E0047 MEDIO AMBIENTE Y ECOLOGIA	2,929,023.50		2,929,023.50	1,611,141.66	377,422.72	377,422.72	369,358.60	2,551,600.78
***	11601 RECURSOS FISCALES 2016	906,983.15		906,983.15	65,779.17	65,779.17	65,779.17	62,418.78	841,203.98
**	31111-3002 MEDIO AMBIENTE Y ECOLOGIA	906,983.15		906,983.15	65,779.17	65,779.17	65,779.17	62,418.78	841,203.98
1 *	1 Corriente	906,983.15		906,983.15	65,779.17	65,779.17	65,779.17	62,418.78	841,203.98
	2111 Materiales y útiles de oficina	16,380.00		16,380.00	1,633.38	1,633.38	1,633.38	1,633.38	14,746.62
	2112 Equipos menores de oficina	4,160.00		4,160.00					4,160.00
	2121 Maty útiles impresi	33,304.59		33,304.59					33,304.59
	2151 Mat impreso e info	18,720.00		18,720.00	752.11	752.11	752.11	506.19	17,967.89
	2161 Material de limpieza	8,112.00		8,112.00	1,400.60	1,400.60	1,400.60	1,400.60	6,711.40
	2171 Materiales y útiles de enseñanza	40,000.00		40,000.00					40,000.00
	2212 Prod Alimen instal	9,360.00		9,360.00	404.00	404.00	404.00	404.00	8,956.00
	2311 Prod Alim Agrop	24,960.00		24,960.00					24,960.00
	2391 Otros productos	15,000.00	-15,000.00						
	2411 Mat Constr Mineral		27,000.00	27,000.00	26,100.60	26,100.60	26,100.60	26,100.60	899.40
	2431 Mat Constr Cal Yes	15,000.00	-5,000.00	10,000.00					10,000.00
	2461 Material eléctrico y electrónico		5,000.00	5,000.00					5,000.00

	2471 Estructuras y manufacturas	20,000.00		20,000.00	6,164.08	6,164.08	6,164.08	6,164.08	13,835.92
	2511 Sustancias químicas	15,600.00	-12,000.00	3,600.00					3,600.00
	2521 Fertilizantes y abonos	12,480.00		12,480.00					12,480.00
	2522 Plaguicidas y pesticidas	12,480.00		12,480.00	174.00	174.00	174.00	174.00	12,306.00
	2561 Fibras sintéticas	12,480.00		12,480.00					12,480.00
	2612 Combus p Serv pub	87,359.76		87,359.76	17,165.93	17,165.93	17,165.93	14,051.46	70,193.83
	2911 Herramientas menores	10,000.00		10,000.00					10,000.00
	2921 Ref Edificios	10,000.00		10,000.00					10,000.00
	2941 Ref Eq Cómputo	5,000.00		5,000.00	1,160.00	1,160.00	1,160.00	1,160.00	3,840.00
	2961 Ref Eq Transporte	35,000.00		35,000.00	171.40	171.40	171.40	171.40	34,828.60
	2981 Ref Otros Equipos	10,400.00		10,400.00					10,400.00
	3111 Servicio de energía eléctrica	17,035.20		17,035.20	6,361.00	6,361.00	6,361.00	6,361.00	10,674.20
	3131 Servicio de agua	2,496.00	-2,000.00	496.00					496.00
	3141 Servicio telefonía tradicional	16,380.00		16,380.00	2,812.12	2,812.12	2,812.12	2,812.12	13,567.88
	3151 Servicio telefonía celular	34,944.00		34,944.00	800.00	800.00	800.00	800.00	34,144.00
	3352 Serv Inv Desarroll	124,800.00		124,800.00					124,800.00
	3391 Serv Profesionales	24,800.00		24,800.00					24,800.00
	3451 Seguro de bienes patrimoniales	22,000.00		22,000.00					22,000.00
	3511 Cons y mantto Inm	6,240.00		6,240.00					6,240.00
	3521 Instal Mobil Adm		2,000.00	2,000.00					2,000.00
	3551 Mantto Vehíc	24,000.00		24,000.00					24,000.00
	3571 Instal Maqy otros	12,480.00		12,480.00					12,480.00
	3591 Serv Jardinería	15,600.00		15,600.00					15,600.00
	3751 Viáticos nacionales	13,728.00		13,728.00	106.00	106.00	106.00	106.00	13,622.00
	3821 Gto Orden Social	176,683.60		176,683.60	573.95	573.95	573.95	573.95	176,109.65
	*** 51607 FAISM 2016	333,316.40		333,316.40					333,316.40
	** 31111-3002 MEDIO AMBIENTE Y ECOLOGIA	333,316.40		333,316.40					333,316.40
2 Ca	* 2 Capital	333,316.40		333,316.40					333,316.40
	6311 Estudios e Investigaciones	333,316.40		333,316.40					333,316.40
	*** 51609 PARTICIPACIONES FEDERALES 2016	1,688,723.95		1,688,723.95	1,545,362.49	311,643.55	311,643.55	306,939.82	1,377,080.40
	** 31111-3002 MEDIO AMBIENTE Y ECOLOGIA	1,688,723.95		1,688,723.95	1,545,362.49	311,643.55	311,643.55	306,939.82	1,377,080.40
1	* 1 Corriente	1,688,723.95		1,688,723.95	1,545,362.49	311,643.55	311,643.55	306,939.82	1,377,080.40
	1131 Sueldos Base	1,318,396.93		1,318,396.93	1,318,396.93	273,224.84	273,224.84	273,224.84	1,045,172.09
	1321 Prima Vacacional	24,593.07		24,593.07	24,593.07				24,593.07
	1323 Gratificación de fin de año	163,953.78		163,953.78	163,953.78				163,953.78
	1541 Prestaciones CGT	181,780.17		181,780.17	38,418.71	38,418.71	38,418.71	33,714.98	143,361.46
	**** S0053 PROGRAMA PINTA TU ENTORNO		144,000.00	144,000.00					144,000.00
	*** 51608 FORTAMUN 2016		144,000.00	144,000.00					144,000.00
	** 31111-2001 DESARROLLO SOCIAL Y HUMANO		144,000.00	144,000.00					144,000.00
1	* 1 Corriente		144,000.00	144,000.00					144,000.00
	8531 Otro Convenios		144,000.00	144,000.00					144,000.00
	***** 2.3.1 PREST SER SALUD COMUNIDAD	4,533,530.73		4,533,530.73	3,432,254.29	883,445.21	883,445.21	863,995.47	3,650,085.52
	**** E0043 SALUD MUNICIPAL	4,533,530.73		4,533,530.73	3,432,254.29	883,445.21	883,445.21	863,995.47	3,650,085.52
	*** 11601 RECURSOS FISCALES 2016	493,000.00		493,000.00	54,048.51	54,048.51	54,048.51	44,824.27	438,951.49
	** 31111-4001 SALUD MUNICIPAL	493,000.00		493,000.00	54,048.51	54,048.51	54,048.51	44,824.27	438,951.49
1	* 1 Corriente	435,000.00		435,000.00	54,048.51	54,048.51	54,048.51	44,824.27	380,951.49
	2111 Materiales y útiles de oficina	30,000.00		30,000.00	2,812.76	2,812.76	2,812.76	2,812.76	27,187.24
	2112 Equipos menores de oficina	5,000.00		5,000.00					5,000.00
	2121 Maty útiles impresi	4,000.00		4,000.00	1,634.00	1,634.00	1,634.00	1,330.01	2,366.00
	2141 Mat y útiles Tec In	5,000.00		5,000.00					5,000.00
	2142 Equipos Men Tec Inf	1,000.00		1,000.00					1,000.00
	2151 Mat impreso e info	10,000.00		10,000.00	2,838.19	2,838.19	2,838.19	2,838.19	7,161.81
	2161 Material de limpieza	10,000.00		10,000.00	2,588.52	2,588.52	2,588.52	2,588.52	7,411.48
	2181 Mat P Reg Bienes	1,500.00		1,500.00					1,500.00
	2212 Prod Alimen instal	15,000.00	-1,600.00	13,400.00	560.00	560.00	560.00	560.00	12,840.00
	2351 Prod Químicos	7,000.00		7,000.00					7,000.00
	2421 Mat Constr Concret	5,000.00		5,000.00					5,000.00
	2431 Mat Constr Cal Yes	5,000.00		5,000.00					5,000.00
	2461 Material eléctrico y electrónico	3,000.00		3,000.00					3,000.00
	2471 Estructuras y manufacturas	3,000.00		3,000.00					3,000.00
	2491 Materiales diversos	4,000.00		4,000.00	114.00	114.00	114.00	114.00	3,886.00
	2531 Medicinas y prod far	10,000.00		10,000.00	5,329.62	5,329.62	5,329.62		4,670.38
	2541 Mat acc y sum Méd	10,000.00		10,000.00					10,000.00
	2612 Combus p Serv pub	65,000.00		65,000.00	11,837.08	11,837.08	11,837.08	8,246.45	53,162.92
	2711 Vestuario y uniformes	3,000.00		3,000.00					3,000.00
	2921 Ref Edificios	3,000.00		3,000.00	141.00	141.00	141.00	141.00	2,859.00
	2941 Ref Eq Cómputo	6,000.00	10,000.00	16,000.00	7,888.00	7,888.00	7,888.00	7,888.00	8,112.00
	2961 Ref Eq Transporte	30,000.00	-10,000.00	20,000.00	1,153.62	1,153.62	1,153.62	1,153.62	18,846.38
	3111 Servicio de energía eléctrica	48,000.00		48,000.00	9,817.00	9,817.00	9,817.00	9,817.00	38,183.00
	3141 Servicio telefonía tradicional	15,000.00		15,000.00	4,129.70	4,129.70	4,129.70	4,129.70	10,870.30
	3151 Servicio telefonía celular	8,000.00		8,000.00	798.00	798.00	798.00	798.00	7,202.00
	3451 Seguro de bienes patrimoniales	30,000.00		30,000.00					30,000.00
	3511 Cons y mantto Inm	10,000.00		10,000.00					10,000.00
	3521 Instal Mobil Adm	3,000.00		3,000.00					3,000.00
	3531 Instal BInformat	3,000.00		3,000.00					3,000.00
	3541 Instal Instrum Med	5,000.00		5,000.00					5,000.00
	3551 Mantto Vehíc	5,000.00		5,000.00					5,000.00
	3571 Instal Maqy otros	3,000.00		3,000.00					3,000.00
	3591 Serv Jardinería		1,600.00	1,600.00	1,569.48	1,569.48	1,569.48	1,569.48	30.52
	3612 Impresión Pub ofic	15,000.00		15,000.00	837.54	837.54	837.54	837.54	14,162.46
	3721 Pasajes terr Nac	3,500.00		3,500.00					3,500.00
	3821 Gto Orden Social	50,000.00		50,000.00					50,000.00
	3921 Otros impuestos y derechos	1,000.00		1,000.00					1,000.00
2 Ca	* 2 Capital	58,000.00		58,000.00					58,000.00
	5231 Camaras fotograficas y de video	8,000.00		8,000.00					8,000.00
	5311 Equso médico denta	50,000.00		50,000.00					50,000.00
	*** 51609 PARTICIPACIONES FEDERALES 2016	4,040,530.73		4,040,530.73	3,378,205.78	829,396.70	829,396.70	819,171.20	3,211,134.03
	** 31111-4001 SALUD MUNICIPAL	4,040,530.73		4,040,530.73	3,378,205.78	829,396.70	829,396.70	819,171.20	3,211,134.03
1	* 1 Corriente	4,040,530.73		4,040,530.73	3,378,205.78	829,396.70	829,396.70	819,171.20	3,211,134.03
	1131 Sueldos Base	2,582,940.17		2,582,940.17	2,582,940.17	617,113.49	617,113.49	617,113.49	1,965,826.68
	1212 Honorarios asimilados	820,000.00		820,000.00	365,459.52	140,759.52	140,759.52	140,759.52	679,240.48
	1321 Prima Vacacional	46,900.93		46,900.93	46,900.93	168.45	168.45	168.45	46,732.48
	1323 Gratificación de fin de año	312,672.89		312,672.89	312,672.89	1,122.97	1,122.97	1,122.97	311,549.92
	1541 Prestaciones CGT	278,016.74		278,016.74	70,232.27	70,232.27	70,232.27	60,006.77	207,784.47
	***** 2.4.1 DEPORTE Y RECREACION	4,671,397.02	46,536.07	4,717,933.09	3,053,673.23	1,105,978.24	1,105,978.24	1,059,143.66	3,611,954.85
	**** E0028 ACCION CULT MPAL	4,671,397.02		4,671,397.02	3,007,137.16	1,059,442.17	1,059,442.17	1,012,607.59	3,611,954.85
	*** 11601 RECURSOS FISCALES 2016	1,029,064.00		1,029,064.00	219,902.27	204,242.27	204,242.27	160,884.36	824,821.73
	** 31111-3401 ACCION CULTURAL MUNICIPAL	1,029,064.00		1,029,064.00	219,902.27	204,242.27	204,242.27	160,884.36	824,821.73
1	* 1 Corriente	735,784.00		735,784.00	186,972.26	171,312.26	171,312.26	127,954.35	564,471.74
	2111 Materiales y útiles de oficina	27,040.00	-19,000.00	8,040.00					8,040.00
	2112 Equipos menores de oficina	3,120.00		3,120.00					3,120.00
	2121 Maty útiles impresi	10,400.00	-506.19	9,893.81	1,948.80	1,948.80	1,948.80	1,948.80	7,945.01
	2151 Mat impreso e info		956.19	956.19	506.19	506.19	506.19	506.19	450.00
	2161 Material de limpieza	18,720.00	-6,000.00	12,720.00	4,532.12	4,532.12	4,532.12	4,532.12	8,187.88
	2212 Prod Alimen instal	5,200.00		5,200.00	500.00	500.00	500.00	500.00	4,700.00
	2411 Mat Constr Mineral	31,200.00	-22,500.00	8,700.00	1,297.00	1,297.00	1,297.00		7,403.00
	2421 Mat Constr Concret		1,000.00	1,000.00	35.00	35.00	35.00		965.00
	2441 Mat Constr Madera	31,200.00	-21,500.00	9,700.00					9,700.00
	2451 Mat Constr Vidrio	5,200.00		5,200.00	2,088.00	2,088.00	2,088.00	2,088.00	3,112.00
	2461 Material eléctrico y electrónico	36,400.00	-25,000.00	11,400.00	9,677.98	9,677.98	9,677.98	9,677.98	1,722.02
	2471 Estructuras y manufacturas	5,200.00	-5,100.00	100.00					100.00
	2491 Materiales diversos	5,200.00		5,200.00	1,084.99	1,084.99	1,084.99	1,084.99	4,115.01
	2531 Medicinas y prod far	520.00		520.00					520.00
	2612 Combus p Serv pub	74,880.00		74,880.00	19,985.82	19,985.82	19,985.82	16,846.87	54,894.18
	2711 Vestuario y uniformes	18,720.00	10,000.00	28,720.00	299.90	299.90	299.90	299.90	28,420.10
	2911 Herramientas menores	6,240.00		6,240.00	1,349.72	1,349.72	1,349.72	1,349.72	4,890.28
	2921 Ref Edificios	2,080.00	2,500.00	4,580.00	1,885.03	1,885.03	1,885.03		2,694.97
	2941 Ref Eq Cómputo	4,680.00		4,680.00					4,680.00
	2961 Ref Eq Transporte	18,720.00		18,720.00	10,044.02	10,044.02	10,044.02	10,044.02	8,675.98
	2981 Ref Otros Equipos		4,700.00	4,700.00	663.00	663.00	663.00	663.00	4,037.00
	2991 Ref Otros bmuebles	5,200.00		5,200.00					5,200.00
	3111 Servicio de energía eléctrica	83,200.00		83,200.00	19,805.00	19,805.00	19,805.00	19,805.00	63,395.00
	3141 Servicio telefonía tradicional	16,224.00		16,224.00	4,544.94	4,544.94	4,544.94	4,544.94	11,679.06
	3151 Servicio telefonía celular	23,400.00		23,400.00	1,596.00	1,596.00	1,596.00	1,596.00	21,804.00
	3161 Serv Telecomunicac	1,040.00		1,040.00					1,040.00
	3172 Servicios de redes	2,600.00		2,600.00					2,600.00
	3181 Servicio postal	520.00		520.00					520.00
	3291 Otros Arrendamientos		15,000.00	15,000.00	11,252.00	7,192.00	7,192.00		7,808.00
	3451 Seguro de bienes patrimoniales	31,200.00	-10,000.00	21,200.00					21,200.00
	3511 Cons y mantto Inm		40,100.00	40,100.00	15,080.00	15,080.00	15,080.00	15,080.00	25,020.00
	3521 Instal Mobil Adm	20,800.00	-15,700.00	5,100.00					5,100.00
	3522 Instal Mobil Edu	4,160.00		4,160.00					4,160.00
	3531 Instal BInformat	4,160.00		4,160.00					4,160.00
	3551 Mantto Vehíc	6,240.00		6,240.00	5,220.00	5,220.00	5,220.00	5,220.00	1,020.00
	3591 Serv Jardinería	10,400.00	9,550.00	19,950.00					19,950.00
	3611 Difusión Activ Gub		20,000.00	20,000.00	9,561.93	9,561.93	9,561.93	3,630.80	10,438.07
	3612 Impresión Pub ofic	26,000.00	-15,000.00	11,000.00	916.40	916.40	916.40	916.40	10,083.60
	3613 Espectáculos culturales	68,000.00		68,000.00	46,400.00	34,800.00	34,800.00	17,400.00	33,200.00
	3751 Viáticos nacionales	3,120.00		3,120.00	992.00	992.00	992.00	992.00	2,128.00
	3821 Gto Orden Social	124,800.00	36,500.00	161,300.00	15,706.42	15,706.42	15,706.42	9,227.62	145,593.58
2 Ca	* 2 Capital	293,280.00		293,280.00	32,930.01	32,930.01	32,930.01	32,930.01	260,349.99
	5211 Equipo de audio y de video	62,400.00		62,400.00	32,930.01	32,930.01	32,930.01	32,930.01	29,469.99
	5231 Camaras fotograficas y de video	12,480.00		12,480.00					12,480.00
	5291 Otro mobiliario	62,400.00		62,400.00					62,400.00
	5641 Sist AA calefacció	156,000.00		156,000.00					156,000.00
	*** 51609 PARTICIPACIONES FEDERALES 2016	3,642,333.02		3,642,333.02	2,787,234.89	855,199.90	855,199.90	851,723.23	2,787,133.12
	** 31111-3401 ACCION CULTURAL MUNICIPAL	3,642,333.02		3,642,333.02	2,787,234.89	855,199.90	855,199.90	851,723.23	2,787,133.12
1	* 1 Corriente	3,642,333.02		3,642,333.02	2,787,234.89	855,199.90	855,199.90	851,723.23	2,787,133.12
	1131 Sueldos Base	1,023,525.45		1,023,525.45	1,023,525.45	261,420.47	261,420.47	261,420.47	762,104.98
	1212 Honorarios asimilados	2,336,256.00		2,336,256.00	1,552,736.34	568,835.98	568,835.98	568,835.98	1,767,420.02
	1321 Prima Vacacional	17,780.22		17,780.22	17,780.22				17,780.22
	1323 Gratificación de fin de año	118,534.79		118,534.79	118,534.79				118,534.79
	1331 Remun Horas extra	50,000.00		50,000.00	50,000.00	285.36	285.36	285.36	49,714.64
	1541 Prestaciones CGT	96,236.56		96,236.56	24,658.09	24,658.09	24,658.09	21,181.42	71,578.47
	**** K0127 PROGRAMA CODE		46,536.07	46,536.07	46,536.07	46,536.07	46,536.07	46,536.07	
	*** 61502 CONVENIOS CON EL ESTADO 2015		46,536.07	46,536.07	46,536.07	46,536.07	46,536.07	46,536.07	
	** 31111-3102 OBRAS PUBLICAS INVERSION		46,536.07	46,536.07	46,536.07	46,536.07	46,536.07	46,536.07	
2 Ca	* 2 Capital		46,536.07	46,536.07	46,536.07	46,536.07	46,536.07	46,536.07	
	6221 Edificación no habitacional		46,536.07	46,536.07	46,536.07	46,536.07	46,536.07	46,536.07	
	***** 2.4.2 CULTURA	2,426,959.64		2,426,959.64	1,440,961.03	415,958.09	415,958.09	398,638.94	2,011,001.55
	**** E0011 ARCHIVO HISTORICO	466,614.07		466,614.07	302,748.73	93,967.04	93,967.04	87,519.98	372,647.03
	*** 11601 RECURSOS FISCALES 2016	165,229.96		165,229.96	25,204.63	25,204.63	25,204.63	19,984.63	140,025.33
	** 31111-1801 ARCHIVO HISTORICO	165,229.96		165,229.96	25,204.63	25,204.63	25,204.63	19,984.63	140,025.33
1	* 1 Corriente	129,709.96		129,709.96	15,175.27	15,175.27	15,175.27	9,955.27	114,534.69
	2111 Materiales y útiles de oficina	20,800.00		20,800.00	2,479.32	2,479.32	2,479.32	2,479.32	18,320.68
	2151 Mat impreso e info	2,080.00		2,080.00	506.19	506.19	506.19	506.19	1,573.81
	2161 Material de limpieza	6,760.00		6,760.00	836.36	836.36	836.36	836.36	5,923.64
	2212 Prod Alimen instal	6,240.00		6,240.00	88.00	88.00	88.00	88.00	6,152.00

		2421 Mat Constr Concret	1,560.00		1,560.00					1,560.00
		2431 Mat Constr Cal Yes	1,560.00		1,560.00					1,560.00
		2441 Mat Constr Madera	2,600.00		2,600.00					2,600.00
		2451 Mat Constr Vidrio	520.00		520.00					520.00
		2461 Material eléctrico y electrónico	2,080.00		2,080.00					2,080.00
		2471 Estructuras y manufacturas	5,400.00		5,400.00					5,400.00
		2481 Materiales complementarios	2,080.00		2,080.00					2,080.00
		2491 Materiales diversos	5,200.00		5,200.00					5,200.00
		2522 Plaguicidas y pesticidas	2,500.00		2,500.00					2,500.00
		2941 Ref Eq Cómputo	3,120.00		3,120.00					3,120.00
		3111 Servicio de energía eléctrica	14,689.96		14,689.96	2,700.00	2,700.00	2,700.00	2,700.00	11,989.96
		3141 Servicio telefonía tradicional	12,480.00		12,480.00	2,946.40	2,946.40	2,946.40	2,946.40	9,533.60
		3151 Servicio telefonía celular	8,840.00		8,840.00	399.00	399.00	399.00	399.00	8,441.00
		3521 Instal Mobil Adm	1,560.00		1,560.00					1,560.00
		3612 Impresión Pub ofic	18,720.00		18,720.00	5,220.00	5,220.00	5,220.00		13,500.00
		3721 Pasajes terr Nac	4,680.00		4,680.00					4,680.00
		3751 Viáticos nacionales	6,240.00		6,240.00					6,240.00
2 Ca	*	2 Capital	35,520.00		35,520.00	10,029.36	10,029.36	10,029.36	10,029.36	25,490.64
		5111 Muebles de oficina y estantería	11,600.00		11,600.00	10,029.36	10,029.36	10,029.36	10,029.36	1,570.64
		5151 Computadoras y equipo periférico	10,400.00		10,400.00					10,400.00
		5211 Equipo de audio y de video	5,200.00		5,200.00					5,200.00
		5231 Camaras fotograficas y de video	8,320.00		8,320.00					8,320.00
	***	51609 PARTICIPACIONES FEDERALES 2016	301,384.11		301,384.11	277,544.10	68,762.41	68,762.41	67,535.35	232,621.70
	**	31111-1801 ARCHIVO HISTORICO	301,384.11		301,384.11	277,544.10	68,762.41	68,762.41	67,535.35	232,621.70
1	*	1 Corriente	301,384.11		301,384.11	277,544.10	68,762.41	68,762.41	67,535.35	232,621.70
		1131 Sueldos Base	235,655.58		235,655.58	235,655.58	60,523.57	60,523.57	60,523.57	175,132.01
		1321 Prima Vacacional	4,389.09		4,389.09	4,389.09				4,389.09
		1323 Gratificación de fin de año	29,260.59		29,260.59	29,260.59				29,260.59
		1541 Prestaciones CGT	32,078.85		32,078.85	8,238.84	8,238.84	8,238.84	7,011.78	23,840.01
	****	F0029 BIBLIOTECA PUB M	1,405,490.80		1,405,490.80	914,738.95	242,472.24	242,472.24	232,418.19	1,163,018.56
	***	11601 RECURSOS FISCALES 2016	392,860.00		392,860.00	13,885.35	13,885.35	13,885.35	7,512.48	378,974.65
	**	31111-3402 BIBLIOTECA PUBLICA MPAL	392,860.00		392,860.00	13,885.35	13,885.35	13,885.35	7,512.48	378,974.65
1	*	1 Corriente	349,336.00		349,336.00	13,885.35	13,885.35	13,885.35	7,512.48	335,450.65
		2111 Materiales y útiles de oficina	12,480.00		12,480.00					12,480.00
		2112 Equipos menores de oficina	6,240.00		6,240.00					6,240.00
		2161 Material de limpieza	11,232.00		11,232.00	1,480.72	1,480.72	1,480.72	1,480.72	9,751.28
		2212 Prod Alimen instal	11,232.00		11,232.00					11,232.00
		2411 Mat Constr Mineral	70,824.00		70,824.00					70,824.00
		2431 Mat Constr Cal Yes	6,240.00		6,240.00					6,240.00
		2441 Mat Constr Madera	6,240.00		6,240.00					6,240.00
		2451 Mat Constr Vidrio	6,240.00		6,240.00					6,240.00
		2461 Material eléctrico y electrónico	9,360.00		9,360.00					9,360.00
		2471 Estructuras y manufacturas	6,240.00		6,240.00	240.01	240.01	240.01	240.01	5,999.99
		2481 Materiales complementarios	6,240.00		6,240.00					6,240.00
		2491 Materiales diversos	12,480.00		12,480.00	11,189.99	11,189.99	11,189.99	5,418.00	1,290.01
		2612 Combus p Serv pub	49,920.00		49,920.00					49,920.00
		2911 Herramientas menores	6,240.00		6,240.00					6,240.00
		2921 Ref Edificios	12,480.00		12,480.00					12,480.00
		2931 Ref Mobiliario	6,240.00		6,240.00					6,240.00
		2941 Ref Eq Cómputo	12,480.00		12,480.00					12,480.00
		2961 Ref Eq Transporte	16,640.00		16,640.00	373.75	373.75	373.75	373.75	16,266.25
		3171 Servicios de acceso de internet	9,360.00		9,360.00					9,360.00
		3291 Otros Arrendamientos	18,720.00		18,720.00					18,720.00
		3551 Mantto Vehíc	16,640.00		16,640.00					16,640.00
		3591 Serv Jardinería	6,240.00		6,240.00					6,240.00
		3611 Difusión Activ Gub	6,240.00		6,240.00	600.88	600.88	600.88		5,639.12
		3612 Impresión Pub ofic	16,848.00		16,848.00					16,848.00
		3751 Viáticos nacionales	6,240.00		6,240.00					6,240.00
2 Ca	*	2 Capital	43,524.00		43,524.00					43,524.00
		5111 Muebles de oficina y estantería	18,720.00		18,720.00					18,720.00
		5131 Libros revistas	21,060.00		21,060.00					21,060.00
		5231 Camaras fotograficas y de video	3,744.00		3,744.00					3,744.00
	***	51609 PARTICIPACIONES FEDERALES 2016	1,012,630.80		1,012,630.80	900,853.60	228,586.89	228,586.89	224,905.71	784,043.91
	**	31111-3402 BIBLIOTECA PUBLICA MPAL	1,012,630.80		1,012,630.80	900,853.60	228,586.89	228,586.89	224,905.71	784,043.91
1	*	1 Corriente	1,012,630.80		1,012,630.80	900,853.60	228,586.89	228,586.89	224,905.71	784,043.91
		1131 Sueldos Base	749,868.76		749,868.76	748,906.71	188,967.64	188,967.64	188,967.64	560,901.12
		1321 Prima Vacacional	14,747.05		14,747.05	14,747.05	95.62	95.62	95.62	14,651.43
		1323 Gratificación de fin de año	98,313.67		98,313.67	98,313.67	637.46	637.46	637.46	97,676.21
		1541 Prestaciones CGT	149,701.32		149,701.32	38,886.17	38,886.17	38,886.17	35,204.99	110,815.15
	****	F0030 MUSEO MUNICIPAL	428,158.77		428,158.77	217,863.90	73,909.36	73,909.36	73,091.32	354,249.41
	***	11601 RECURSOS FISCALES 2016	211,500.00		211,500.00	25,161.99	25,161.99	25,161.99	25,161.99	186,338.01
	**	31111-3403 MUSEO MUNICIPAL	211,500.00		211,500.00	25,161.99	25,161.99	25,161.99	25,161.99	186,338.01
1	*	1 Corriente	208,000.00		208,000.00	25,161.99	25,161.99	25,161.99	25,161.99	182,838.01
		2111 Materiales y útiles de oficina	6,000.00		6,000.00					6,000.00
		2112 Equipos menores de oficina	4,000.00		4,000.00	1,054.44	1,054.44	1,054.44	1,054.44	2,945.56
		2121 Maty útiles impresi	15,000.00		15,000.00					15,000.00
		2141 Mat y útiles Tec In	1,000.00		1,000.00					1,000.00
		2151 Mat impreso e info	12,000.00		12,000.00	1,550.19	1,550.19	1,550.19	1,550.19	10,449.81
		2161 Material de limpieza	6,000.00		6,000.00					6,000.00
		2421 Mat Constr Concret	5,000.00		5,000.00					5,000.00
		2441 Mat Constr Madera	10,000.00		10,000.00					10,000.00
		2451 Mat Constr Vidrio	2,000.00		2,000.00					2,000.00
		2461 Material eléctrico y electrónico	6,000.00		6,000.00					6,000.00
		2471 Estructuras y manufacturas	8,000.00		8,000.00	180.40	180.40	180.40	180.40	7,819.60
		2491 Materiales diversos	45,000.00	-14,500.00	30,500.00	3,088.44	3,088.44	3,088.44	3,088.44	27,411.56
		2741 Productos textiles	3,000.00		3,000.00					3,000.00
		2911 Herramientas menores	2,500.00	6,000.00	8,500.00	4,352.84	4,352.84	4,352.84	4,352.84	4,147.16
		2921 Ref Edificios	6,000.00		6,000.00					6,000.00
		2941 Ref Eq Cómputo	2,000.00	2,500.00	4,500.00					4,500.00
		3111 Servicio de energía eléctrica	18,000.00		18,000.00	4,160.00	4,160.00	4,160.00	4,160.00	13,840.00
		3141 Servicio telefonía tradicional	10,000.00		10,000.00	3,372.80	3,372.80	3,372.80	3,372.80	6,627.20
		3151 Servicio telefonía celular	4,000.00		4,000.00	798.00	798.00	798.00	798.00	3,202.00
		3511 Cons y mantto Inm	20,000.00		20,000.00					20,000.00
		3521 Instal Mobil Adm		6,000.00	6,000.00	1,800.00	1,800.00	1,800.00	1,800.00	4,200.00
		3721 Pasajes terr Nac	500.00		500.00					500.00
		3751 Viáticos nacionales	4,000.00		4,000.00	376.00	376.00	376.00	376.00	3,624.00
		3821 Gto Orden Social	18,000.00		18,000.00	4,428.88	4,428.88	4,428.88	4,428.88	13,571.12
2 Ca	*	2 Capital	3,500.00		3,500.00					3,500.00
		5111 Muebles de oficina y estantería	3,500.00		3,500.00					3,500.00
	***	51609 PARTICIPACIONES FEDERALES 2016	216,658.77		216,658.77	192,701.91	48,747.37	48,747.37	47,929.33	167,911.40
	**	31111-3403 MUSEO MUNICIPAL	216,658.77		216,658.77	192,701.91	48,747.37	48,747.37	47,929.33	167,911.40
1	*	1 Corriente	216,658.77		216,658.77	192,701.91	48,747.37	48,747.37	47,929.33	167,911.40
		1131 Sueldos Base	160,389.87		160,389.87	160,389.87	40,625.38	40,625.38	40,625.38	119,764.49
		1321 Prima Vacacional	3,155.22		3,155.22	3,155.22				3,155.22
		1323 Gratificación de fin de año	21,034.83		21,034.83	21,034.83				21,034.83
		1541 Prestaciones CGT	32,078.85		32,078.85	8,121.99	8,121.99	8,121.99	7,303.95	23,956.86
	****	F0031 TEATRO DE LA CD	126,696.00		126,696.00	5,609.45	5,609.45	5,609.45	5,609.45	121,086.55
	***	11601 RECURSOS FISCALES 2016	126,696.00		126,696.00	5,609.45	5,609.45	5,609.45	5,609.45	121,086.55
	**	31111-3404 TEATRO DE LA CIUDAD	126,696.00		126,696.00	5,609.45	5,609.45	5,609.45	5,609.45	121,086.55
1	*	1 Corriente	126,696.00		126,696.00	5,609.45	5,609.45	5,609.45	5,609.45	121,086.55
		2111 Materiales y útiles de oficina	1,200.00		1,200.00					1,200.00
		2121 Maty útiles impresi	5,000.00		5,000.00					5,000.00
		2161 Material de limpieza	12,480.00		12,480.00	3,697.63	3,697.63	3,697.63	3,697.63	8,782.37
		2491 Materiales diversos	50,000.00		50,000.00					50,000.00
		2531 Medicinas y prod far	2,080.00		2,080.00					2,080.00
		3111 Servicio de energía eléctrica	30,000.00		30,000.00	520.00	520.00	520.00	520.00	29,480.00
		3131 Servicio de agua	12,000.00		12,000.00					12,000.00
		3141 Servicio telefonía tradicional	7,488.00		7,488.00	1,391.82	1,391.82	1,391.82	1,391.82	6,096.18
		3721 Pasajes terr Nac	1,248.00		1,248.00					1,248.00
		3751 Viáticos nacionales	5,200.00		5,200.00					5,200.00
	*****	2.5.6 OTROS SERVICIO EDUCATIVOS	6,044,670.00	10,000.00	6,054,670.00	1,837,713.27	689,559.94	689,559.94	675,326.80	5,365,110.06
	****	E0040 EDUCACION MPAL	6,044,670.00		6,044,670.00	1,835,913.27	687,759.94	687,759.94	673,526.80	5,356,910.06
	***	11601 RECURSOS FISCALES 2016	1,700,638.37		1,700,638.37	575,977.33	390,080.45	390,080.45	378,914.96	1,310,557.92
	**	31111-3701 EDUCACION MUNICIPAL	1,700,638.37		1,700,638.37	575,977.33	390,080.45	390,080.45	378,914.96	1,310,557.92
1	*	1 Corriente	1,552,958.37		1,552,958.37	575,977.33	390,080.45	390,080.45	378,914.96	1,162,877.92
		1212 Honorarios asimilados		82,000.00	82,000.00	33,958.52	8,489.64	8,489.64	8,489.64	73,510.36
		2111 Materiales y útiles de oficina	33,745.92	-15,000.00	18,745.92					18,745.92
		2112 Equipos menores de oficina	5,624.32		5,624.32					5,624.32
		2121 Maty útiles impresi	12,480.00	-506.19	11,973.81					11,973.81
		2141 Mat y útiles Tec In		39,000.00	39,000.00	7,288.86	7,288.86	7,288.86	5,663.49	31,711.14
		2151 Mat impreso e info		506.19	506.19	506.19	506.19	506.19	506.19	
		2161 Material de limpieza	28,121.60	-15,000.00	13,121.60	3,570.54	3,570.54	3,570.54		9,551.06
		2212 Prod Alimen instal	18,720.00		18,720.00	1,355.35	1,355.35	1,355.35	1,355.35	17,364.65
		2231 Utensilios alimentac		3,000.00	3,000.00					3,000.00
		2391 Otros productos	6,240.00		6,240.00					6,240.00
		2411 Mat Constr Mineral	3,120.00		3,120.00					3,120.00
		2421 Mat Constr Concret	3,120.00		3,120.00	24.01	24.01	24.01	24.01	3,095.99
		2431 Mat Constr Cal Yes	3,120.00		3,120.00	179.94	179.94	179.94	179.94	2,940.06
		2441 Mat Constr Madera	3,120.00		3,120.00					3,120.00
		2451 Mat Constr Vidrio	3,120.00		3,120.00					3,120.00
		2461 Material eléctrico y electrónico	12,480.00	-4,000.00	8,480.00	1,905.99	1,905.99	1,905.99	1,905.99	6,574.01
		2471 Estructuras y manufacturas	3,120.00		3,120.00	565.03	565.03	565.03	565.03	2,554.97
		2481 Materiales complementarios	3,120.00		3,120.00					3,120.00
		2491 Materiales diversos	3,120.00	24,000.00	27,120.00	1,229.98	1,229.98	1,229.98	1,229.98	25,890.02
		2612 Combus p Serv pub	62,400.00		62,400.00	15,837.69	15,837.69	15,837.69	12,373.71	46,562.31
		2911 Herramientas menores	3,120.00		3,120.00					3,120.00
		2921 Ref Edificios	3,120.00		3,120.00	2,845.97	2,845.97	2,845.97	2,845.97	274.03
		2931 Ref Mobiliario	3,120.00		3,120.00					3,120.00
		2941 Ref Eq Cómputo	12,480.00		12,480.00					12,480.00
		2961 Ref Eq Transporte	18,720.00		18,720.00	5,242.18	5,242.18	5,242.18	5,242.18	13,477.82
		3111 Servicio de energía eléctrica	62,400.00		62,400.00	6,358.00	6,358.00	6,358.00	6,358.00	56,042.00
		3141 Servicio telefonía tradicional	49,920.00		49,920.00	14,870.00	14,870.00	14,870.00	14,870.00	35,050.00
		3151 Servicio telefonía celular	18,720.00		18,720.00	2,944.02	2,944.02	2,944.02	2,944.02	15,775.98
		3171 Servicios de acceso de internet	12,979.20		12,979.20	2,320.00	2,320.00	2,320.00	2,320.00	10,659.20
		3221 Arrendam Edificios	237,138.72		237,138.72	199,056.00	54,288.00	54,288.00	54,288.00	182,850.72
		3291 Otros Arrendamientos	16,872.96		16,872.96	15,410.00	15,410.00	15,410.00	15,410.00	1,462.96
		3451 Seguro de bienes patrimoniales	32,448.00		32,448.00	6,320.85	6,320.85	6,320.85	6,320.85	26,127.15
		3511 Cons y mantto Inm	10,037.25		10,037.25					10,037.25
		3551 Mantto Vehíc	16,224.00		16,224.00	4,326.80	4,326.80	4,326.80	4,326.80	11,897.20
		3591 Serv Jardinería	3,244.80		3,244.80					3,244.80
		3611 Difusión Activ Gub	10,816.00		10,816.00					10,816.00
		3612 Impresión Pub ofic	32,448.00		32,448.00					32,448.00
		3613 Espectáculos culturales	52,000.00	-12,000.00	40,000.00					40,000.00
		3721 Pasajes terr Nac	5,408.00		5,408.00	1,744.00	1,744.00	1,744.00	1,744.00	3,664.00

		3751 Viáticos nacionales	12,480.00		12,480.00					12,480.00
		3821 Gto Orden Social	728,000.00	-102,000.00	626,000.00	248,117.41	232,457.41	232,457.41	229,951.81	393,542.59
		3921 Otros impuestos y derechos	6,489.60		6,489.60					6,489.60
2 Ca	*	2 Capital	147,680.00		147,680.00					147,680.00
		5111 Muebles de oficina y estantería	24,960.00		24,960.00					24,960.00
		5133 Otros bienes artísti	12,480.00		12,480.00					12,480.00
		5151 Computadoras y equipo periférico	37,440.00		37,440.00					37,440.00
		5152 Medios magnéticos y ópticos	5,408.00		5,408.00					5,408.00
		5191 Otros mobiliarios	12,480.00		12,480.00					12,480.00
		5211 Equipo de audio y de video	16,224.00		16,224.00					16,224.00
		5231 Camaras fotograficas y de video	6,240.00		6,240.00					6,240.00
		5291 Otro mobiliario	32,448.00		32,448.00					32,448.00
	***	51608 FORTAMUN 2016	3,000,000.00		3,000,000.00					3,000,000.00
	**	31111-3701 EDUCACION MUNICIPAL	3,000,000.00		3,000,000.00					3,000,000.00
1	*	1 Corriente	3,000,000.00		3,000,000.00					3,000,000.00
		4421 Becas	3,000,000.00		3,000,000.00					3,000,000.00
	***	51609 PARTICIPACIONES FEDERALES 2016	1,344,031.63		1,344,031.63	1,259,935.94	297,679.49	297,679.49	294,611.84	1,046,352.14
	**	31111-3701 EDUCACION MUNICIPAL	1,344,031.63		1,344,031.63	1,259,935.94	297,679.49	297,679.49	294,611.84	1,046,352.14
1	*	1 Corriente	1,344,031.63		1,344,031.63	1,259,935.94	297,679.49	297,679.49	294,611.84	1,046,352.14
		1131 Sueldos Base	1,087,040.33		1,087,040.33	1,086,004.88	272,379.05	272,379.05	272,379.05	814,661.28
		1321 Prima Vacacional	19,573.28		19,573.28	19,573.28	186.67	186.67	186.67	19,386.61
		1323 Gratificación de fin de año	130,488.51		130,488.51	130,488.51	1,244.50	1,244.50	1,244.50	129,244.01
		1541 Prestaciones CGT	106,929.51		106,929.51	23,869.27	23,869.27	23,869.27	20,801.62	83,060.24
	****	S0057 APOYOS EDUCATIVOS		10,000.00	10,000.00	1,800.00	1,800.00	1,800.00	1,800.00	8,200.00
	***	51508 FORTAMUN 2015		10,000.00	10,000.00	1,800.00	1,800.00	1,800.00	1,800.00	8,200.00
	**	31111-3701 EDUCACION MUNICIPAL		10,000.00	10,000.00	1,800.00	1,800.00	1,800.00	1,800.00	8,200.00
1	*	1 Corriente		10,000.00	10,000.00	1,800.00	1,800.00	1,800.00	1,800.00	8,200.00
		4421 Becas		10,000.00	10,000.00	1,800.00	1,800.00	1,800.00	1,800.00	8,200.00
	*****	2.6.5 ALIMENTACION Y NUTRICION		1,218,654.37	1,218,654.37					1,218,654.37
	****	K0021 COMEDORES ESCOLARES		1,218,654.37	1,218,654.37					1,218,654.37
	***	51307 INFRAESTRUCTURA SOCIAL 2013		351,805.04	351,805.04					351,805.04
	**	31111-3102 OBRAS PUBLICAS INVERSION		351,805.04	351,805.04					351,805.04
2 Ca	*	2 Capital		351,805.04	351,805.04					351,805.04
		6121 Edificación no habitacional		351,805.04	351,805.04					351,805.04
	***	51407 FAISM 2014		866,849.33	866,849.33					866,849.33
	**	31111-3102 OBRAS PUBLICAS INVERSION		866,849.33	866,849.33					866,849.33
2 Ca	*	2 Capital		866,849.33	866,849.33					866,849.33
		6121 Edificación no habitacional		866,849.33	866,849.33					866,849.33
	*****	2.6.6 APOYO SOCIAL P/ VIVIENDA		109,011.48	109,011.48					109,011.48
	****	K0026 TECHOS NACIONALES		10,100.00	10,100.00					10,100.00
	***	51503 CONVENIOS FEDERALES 2015		10,100.00	10,100.00					10,100.00
	**	31111-3102 OBRAS PUBLICAS INVERSION		10,100.00	10,100.00					10,100.00
1	*	1 Corriente		10,100.00	10,100.00					10,100.00
		2151 Mat impreso e info		10,100.00	10,100.00					10,100.00
	****	S0006 PROGRAMA PISO FIRME		6,072.62	6,072.62					6,072.62
	***	51507 FAISM 2015		6,072.62	6,072.62					6,072.62
	**	31111-2001 DESARROLLO SOCIAL Y HUMANO		6,072.62	6,072.62					6,072.62
1	*	1 Corriente		6,072.62	6,072.62					6,072.62
		4411 Gto Activ Cult		6,072.62	6,072.62					6,072.62
	****	S0058 MI CASA DIFERENTE		92,838.86	92,838.86					92,838.86
	***	51408 FORTAMUN 2014		77,952.00	77,952.00					77,952.00
	**	31111-2001 DESARROLLO SOCIAL Y HUMANO		77,952.00	77,952.00					77,952.00
1	*	1 Corriente		77,952.00	77,952.00					77,952.00
		4411 Gto Activ Cult		77,952.00	77,952.00					77,952.00
	***	51507 FAISM 2015		14,886.86	14,886.86					14,886.86
	**	31111-2001 DESARROLLO SOCIAL Y HUMANO		14,886.86	14,886.86					14,886.86
1	*	1 Corriente		14,886.86	14,886.86					14,886.86
		4411 Gto Activ Cult		14,886.86	14,886.86					14,886.86
	*****	2.6.9 OTROS SEGURIDAD SOCIAL		169,899.26	169,899.26	169,899.25	169,899.25	169,899.25	169,899.25	0.01
	****	S0082 PROG. SB ESTIMULOS A		169,899.26	169,899.26	169,899.25	169,899.25	169,899.25	169,899.25	0.01
	***	51508 FORTAMUN 2015		169,899.26	169,899.26	169,899.25	169,899.25	169,899.25	169,899.25	0.01
	**	31111-2001 DESARROLLO SOCIAL Y HUMANO		169,899.26	169,899.26	169,899.25	169,899.25	169,899.25	169,899.25	0.01
1	*	1 Corriente		169,899.26	169,899.26	169,899.25	169,899.25	169,899.25	169,899.25	0.01
		4421 Becas		169,899.26	169,899.26	169,899.25	169,899.25	169,899.25	169,899.25	0.01
	*****	2.7.1 OTROS ASUNTOS SOCIALES	940,512.37		940,512.37	592,887.92	180,415.52	180,415.52	164,824.49	760,096.85
	****	E0010 ATN A LA JUVENTUD	442,996.76		442,996.76	285,163.66	83,738.82	83,738.82	80,545.80	359,257.94
	***	11601 RECURSOS FISCALES 2016	159,040.00		159,040.00	9,328.86	9,328.86	9,328.86	6,544.86	149,711.14
	**	31111-1701 COORD ATN JUVENTUD	159,040.00		159,040.00	9,328.86	9,328.86	9,328.86	6,544.86	149,711.14
1	*	1 Corriente	159,040.00		159,040.00	9,328.86	9,328.86	9,328.86	6,544.86	149,711.14
		2111 Materiales y útiles de oficina	6,240.00		6,240.00					6,240.00
		2121 Maty útiles impresi	6,240.00	-506.19	5,733.81	2,784.00	2,784.00	2,784.00		2,949.81
		2151 Mat impreso e info		506.19	506.19	506.19	506.19	506.19	506.19	
		2161 Material de limpieza	2,080.00		2,080.00	755.68	755.68	755.68	755.68	1,324.32
		2612 Combus p Serv pub	6,240.00		6,240.00					6,240.00
		3141 Servicio telefonía tradicional	6,240.00		6,240.00					6,240.00
		3151 Servicio telefonía celular	6,240.00		6,240.00	916.00	916.00	916.00	916.00	5,324.00
		3511 Cons y mantto Inm	2,000.00		2,000.00					2,000.00
		3721 Pasajes terr Nac	4,160.00		4,160.00					4,160.00
		3751 Viáticos nacionales	5,200.00		5,200.00	4,366.99	4,366.99	4,366.99	4,366.99	833.01
		3821 Gto Orden Social	93,600.00		93,600.00					93,600.00
		3831 Congresos y convenciones	20,800.00		20,800.00					20,800.00
	***	51609 PARTICIPACIONES FEDERALES 2016	283,956.76		283,956.76	275,834.80	74,409.96	74,409.96	74,000.94	209,546.80
	**	31111-1701 COORD ATN JUVENTUD	283,956.76		283,956.76	275,834.80	74,409.96	74,409.96	74,000.94	209,546.80
1	*	1 Corriente	283,956.76		283,956.76	275,834.80	74,409.96	74,409.96	74,000.94	209,546.80
		1131 Sueldos Base	241,559.90		241,559.90	241,559.90	66,728.27	66,728.27	66,728.27	174,831.63
		1321 Prima Vacacional	4,135.29		4,135.29	4,135.29	666.61	666.61	666.61	3,468.68
		1323 Gratificación de fin de año	27,568.62		27,568.62	27,568.62	4,444.09	4,444.09	4,444.09	23,124.53
		1541 Prestaciones CGT	10,692.95		10,692.95	2,570.99	2,570.99	2,570.99	2,161.97	8,121.96
	****	E0045 COORD. DE LA MUJER	497,515.61		497,515.61	307,724.26	96,676.70	96,676.70	84,278.69	400,838.91
	***	11601 RECURSOS FISCALES 2016	156,742.05		156,742.05	22,346.87	22,346.87	22,346.87	10,766.90	134,395.18
	**	31111-4701 COORD. DE LA MUJER	156,742.05		156,742.05	22,346.87	22,346.87	22,346.87	10,766.90	134,395.18
1	*	1 Corriente	146,742.05		146,742.05	22,346.87	22,346.87	22,346.87	10,766.90	124,395.18
		1212 Honorarios asimilados	1,742.09		1,742.09					1,742.09
		2111 Materiales y útiles de oficina	6,999.96		6,999.96					6,999.96
		2121 Maty útiles impresi	3,000.00	-506.19	2,493.81					2,493.81
		2151 Mat impreso e info		506.19	506.19	506.19	506.19	506.19	506.19	
		2161 Material de limpieza		3,400.00	3,400.00	1,066.25	1,066.25	1,066.25	755.68	2,333.75
		2461 Material eléctrico y electrónico		1,000.00	1,000.00					1,000.00
		2491 Materiales diversos		3,600.00	3,600.00					3,600.00
		2612 Combus p Serv pub		3,000.00	3,000.00					3,000.00
		2941 Ref Eq Cómputo	4,000.00		4,000.00					4,000.00
		3111 Servicio de energía eléctrica	6,000.00		6,000.00					6,000.00
		3141 Servicio telefonía tradicional	12,000.00		12,000.00	4,170.58	4,170.58	4,170.58	4,170.58	7,829.42
		3151 Servicio telefonía celular	12,000.00		12,000.00	1,198.00	1,198.00	1,198.00	1,198.00	10,802.00
		3181 Servicio postal	3,000.00		3,000.00					3,000.00
		3331 Serv Consultoría	15,000.00	-11,000.00	4,000.00					4,000.00
		3521 Instal Mobil Adm	5,000.00		5,000.00					5,000.00
		3612 Impresión Pub ofic	15,000.00		15,000.00	2,830.40	2,830.40	2,830.40	562.60	12,169.60
		3613 Espectáculos culturales	20,000.00		20,000.00	5,753.60	5,753.60	5,753.60	1,392.00	14,246.40
		3721 Pasajes terr Nac	2,000.00		2,000.00					2,000.00
		3751 Viáticos nacionales	1,000.00		1,000.00	282.00	282.00	282.00	282.00	718.00
		3821 Gto Orden Social	30,000.00		30,000.00	6,539.85	6,539.85	6,539.85	1,899.85	23,460.15
		3831 Congresos y convenciones	10,000.00		10,000.00					10,000.00
2 Ca	*	2 Capital	10,000.00		10,000.00					10,000.00
		5151 Computadoras y equipo periférico	10,000.00		10,000.00					10,000.00
	***	51609 PARTICIPACIONES FEDERALES 2016	340,773.56		340,773.56	285,377.39	74,329.83	74,329.83	73,511.79	266,443.73
	**	31111-4701 COORD. DE LA MUJER	340,773.56		340,773.56	285,377.39	74,329.83	74,329.83	73,511.79	266,443.73
1	*	1 Corriente	340,773.56		340,773.56	285,377.39	74,329.83	74,329.83	73,511.79	266,443.73
		1131 Sueldos Base	234,916.84		234,916.84	234,916.84	60,333.83	60,333.83	60,333.83	174,583.01
		1212 Honorarios asimilados	52,257.91		52,257.91	12,755.08	8,503.44	8,503.44	8,503.44	43,754.47
		1321 Prima Vacacional	4,201.68		4,201.68	4,201.68				4,201.68
		1323 Gratificación de fin de año	28,011.23		28,011.23	28,011.23				28,011.23
		1541 Prestaciones CGT	21,385.90		21,385.90	5,492.56	5,492.56	5,492.56	4,674.52	15,893.34
	*****	3.1.1 ASUNT ECONOMICOS Y COMERC	2,617,985.84	794,999.70	3,412,985.54	1,894,721.14	501,992.92	501,992.92	472,732.64	2,910,992.62
	****	F0006 REG FISCAL Y CONTROL	1,385,099.87		1,385,099.87	1,149,165.36	311,444.05	311,444.05	299,494.51	1,073,655.82
	***	11601 RECURSOS FISCALES 2016	213,664.00		213,664.00	41,448.93	41,448.93	41,448.93	32,771.55	172,215.07
	**	31111-1301 REGLAMENTOS FISCALI	213,664.00		213,664.00	41,448.93	41,448.93	41,448.93	32,771.55	172,215.07
1	*	1 Corriente	185,064.00		185,064.00	41,448.93	41,448.93	41,448.93	32,771.55	143,615.07
		2111 Materiales y útiles de oficina	15,600.00		15,600.00					15,600.00
		2112 Equipos menores de oficina	8,320.00		8,320.00					8,320.00
		2141 Mat y útiles Tec In	9,360.00	-506.19	8,853.81	1,298.46	1,298.46	1,298.46	1,298.46	7,555.35
		2151 Mat impreso e info		506.19	506.19	506.19	506.19	506.19	506.19	
		2161 Material de limpieza	5,200.00		5,200.00	1,849.25	1,849.25	1,849.25	1,538.68	3,350.75
		2212 Prod Alimen instal	4,160.00	-4,160.00						
		2421 Mat Constr Concret	2,000.00		2,000.00					2,000.00
		2431 Mat Constr Cal Yes	8,320.00	-3,300.00	5,020.00	690.00	690.00	690.00		4,330.00
		2441 Mat Constr Madera	8,320.00		8,320.00					8,320.00
		2451 Mat Constr Vidrio	3,000.00	-3,000.00						
		2461 Material eléctrico y electrónico	12,480.00	-5,000.00	7,480.00					7,480.00
		2471 Estructuras y manufacturas		300.00	300.00	127.40	127.40	127.40		172.60
		2491 Materiales diversos	3,120.00	2,000.00	5,120.00	155.00	155.00	155.00		4,965.00
		2612 Combus p Serv pub	36,000.00		36,000.00	23,923.04	23,923.04	23,923.04	16,702.63	12,076.96
		2921 Ref Edificios		1,000.00	1,000.00					1,000.00
		2961 Ref Eq Transporte	9,000.00		9,000.00	3,048.43	3,048.43	3,048.43	3,048.43	5,951.57
		3141 Servicio telefonía tradicional	12,480.00		12,480.00	2,914.76	2,914.76	2,914.76	2,914.76	9,565.24
		3151 Servicio telefonía celular	5,520.00		5,520.00	800.00	800.00	800.00	800.00	4,720.00
		3161 Serv Telecomunicac	1,500.00		1,500.00					1,500.00
		3361 Impresiones docofic	2,100.00		2,100.00					2,100.00
		3451 Seguro de bienes patrimoniales	16,000.00		16,000.00					16,000.00
		3511 Cons y mantto Inm	2,500.00		2,500.00					2,500.00
		3551 Mantto Vehíc	7,500.00	12,160.00	19,660.00	6,136.40	6,136.40	6,136.40	5,962.40	13,523.60
		3751 Viáticos nacionales	2,184.00		2,184.00					2,184.00
		3921 Otros impuestos y derechos	2,600.00		2,600.00					2,600.00
		3941 Sentencias	7,800.00		7,800.00					7,800.00
2 Ca	*	2 Capital	28,600.00		28,600.00					28,600.00
		5111 Muebles de oficina y estantería	2,000.00		2,000.00					2,000.00
		5191 Otros mobiliarios	8,000.00		8,000.00					8,000.00
		5231 Camaras fotograficas y de video	15,600.00		15,600.00					15,600.00
		5651 Eq Comunicación	3,000.00		3,000.00					3,000.00
	***	51609 PARTICIPACIONES FEDERALES 2016	1,171,435.87		1,171,435.87	1,107,716.43	269,995.12	269,995.12	266,722.96	901,440.75
	**	31111-1301 REGLAMENTOS FISCALI	1,171,435.87		1,171,435.87	1,107,716.43	269,995.12	269,995.12	266,722.96	901,440.75
1	*	1 Corriente	1,171,435.87		1,171,435.87	1,107,716.43	269,995.12	269,995.12	266,722.96	901,440.75
		1131 Sueldos Base	955,100.87		955,100.87	955,100.87	247,781.97	247,781.97	247,781.97	707,318.90
		1321 Prima Vacacional	17,059.75		17,059.75	17,059.75	50.74	50.74	50.74	17,009.01
		1323 Gratificación de fin de año	113,731.64		113,731.64	113,731.64	338.24	338.24	338.24	113,393.40
		1541 Prestaciones CGT	85,543.61		85,543.61	21,824.17	21,824.17	21,824.17	18,552.01	63,719.44
	****	F0041 DES ECONOMICO	1,232,885.97		1,232,885.97	745,555.78	190,548.87	190,548.87	173,238.13	1,042,337.10
	***	11601 RECURSOS FISCALES 2016	387,137.60		387,137.60	16,896.06	16,896.06	16,896.06	11,490.42	370,241.54
	**	31111-3801 DESARROLLO ECONOMICO	387,137.60		387,137.60	16,896.06	16,896.06	16,896.06	11,490.42	370,241.54
1	*	1 Corriente	387,137.60		387,137.60	16,896.06	16,896.06	16,896.06	11,490.42	370,241.54
		2111 Materiales y útiles de oficina	16,120.00	-506.19	15,613.81	1,714.56	1,714.56	1,714.56	76.56	13,899.25
		2112 Equipos menores de oficina	3,120.00		3,120.00					3,120.00
		2121 Maty útiles impresi	12,480.00	-506.19	11,973.81	974.40	974.40	974.40		10,999.41
		2151 Mat impreso e info		1,012.38	1,012.38	506.19	506.19	506.19	506.19	506.19
		2161 Material de limpieza	5,616.00		5,616.00					5,616.00
		2171 Materiales y útiles de enseñanza	5,200.00		5,200.00					5,200.00
		2212 Prod Alimen instal	12,480.00		12,480.00	142.00	142.00	142.00	142.00	12,338.00
		2461 Material eléctrico y electrónico	1,560.00		1,560.00					1,560.00
		2471 Estructuras y manufacturas	1,040.00		1,040.00					1,040.00
		2612 Combus p Serv pub	34,944.00		34,944.00	7,640.13	7,640.13	7,640.13	5,059.45	27,303.87
		2921 Ref Edificios	2,080.00		2,080.00					2,080.00
		2961 Ref Eq Transporte	11,440.00		11,440.00	670.50	670.50	670.50	457.94	10,769.50
		3141 Servicio telefonía tradicional	21,216.00		21,216.00	2,760.28	2,760.28	2,760.28	2,760.28	18,455.72
		3151 Servicio telefonía celular	18,720.00		18,720.00	1,596.00	1,596.00	1,596.00	1,596.00	17,124.00

3140	3181 Servicio postal	1,081.60		1,081.60						1,081.60
3450	3451 Seguro de bienes patrimoniales	8,320.00		8,320.00						8,320.00
3530	3521 Instal Mobil Adm	6,240.00		6,240.00	892.00	892.00	892.00	892.00		5,348.00
3550	3551 Mantto Vehic	12,480.00		12,480.00						12,480.00
3611	3611 Difusión Activ Gub	100,000.00		100,000.00						100,000.00
3612	3612 Impresión Pub ofic	3,120.00		3,120.00						3,120.00
3751	3751 Viáticos nacionales	9,880.00		9,880.00						9,880.00
3841	3841 Exposiciones	100,000.00		100,000.00						100,000.00
***	51808 FORTAMUN 2016	52,000.00		52,000.00						52,000.00
**	31111-3801 DESARROLLO ECONOMICO	52,000.00		52,000.00						52,000.00
*	1 Corriente	52,000.00		52,000.00						52,000.00
8531	8531 Otros Convenios	52,000.00		52,000.00						52,000.00
***	51808 FORTAMUN 2016	765,548.57		765,548.57	738,496.73	173,863.81	173,863.81	148,747.71		659,996.56
**	31111-3801 DESARROLLO ECONOMICO	765,548.57		765,548.57	738,496.73	173,863.81	173,863.81	148,747.71		659,996.56
*	1 Corriente	765,548.57		765,548.57	738,496.73	173,863.81	173,863.81	148,747.71		659,996.56
1131	1131 Sueldos Base	562,826.27		562,826.27	562,826.27	148,501.81	148,501.81	148,501.81		414,324.46
1321	1321 Prima Vacacional	10,103.13		10,103.13	10,103.13	226.29	226.29	226.29		9,876.84
1323	1323 Gratificación de fin de año	67,354.21		67,354.21	67,354.21	1,508.60	1,508.60	1,508.60		65,845.61
1541	1541 Prestaciones CGT	53,464.76		53,464.76	13,556.11	13,556.11	13,556.11	11,511.01		39,908.65
4441	4441 ASoc activ Client	100,000.00		100,000.00	74,820.00	9,860.00	9,860.00			90,140.00
***	60005 AMPLIACIONES ELECTRICAS		794,999.70	794,999.70						794,999.70
***	60005 AMPLIACIONES ELECTRICAS		794,999.70	794,999.70						794,999.70
**	31111-3801 DESARROLLO ECONOMICO		794,999.70	794,999.70						794,999.70
*	1 Corriente		794,999.70	794,999.70						794,999.70
4441	4441 ASoc activ Client		794,999.70	794,999.70						794,999.70
****	2.3.5 ELECTRICIDAD		1,587,643.55	1,587,643.55	987,942.61	491,235.21	491,235.21	397,839.34		1,096,408.34
****	60005 AMPLIACIONES ELECTRICAS		1,587,643.55	1,587,643.55	987,942.61	491,235.21	491,235.21	397,839.34		1,096,408.34
***	51807 INFRAESTRUCTURA SOCIAL 2012		273,641.41	273,641.41						273,641.41
**	31111-3102 OBRAS PUBLICAS INVERSION		273,641.41	273,641.41						273,641.41
*	2 Capital		273,641.41	273,641.41						273,641.41
6131	6131 Const Obras		273,641.41	273,641.41						273,641.41
***	51807 INFRAESTRUCTURA SOCIAL 2012		1,056,103.79	1,056,103.79	987,942.61	491,235.21	491,235.21	397,839.34		564,868.58
**	31111-3102 OBRAS PUBLICAS INVERSION		1,056,103.79	1,056,103.79	987,942.61	491,235.21	491,235.21	397,839.34		564,868.58
*	2 Capital		1,056,103.79	1,056,103.79	987,942.61	491,235.21	491,235.21	397,839.34		564,868.58
6131	6131 Const Obras		1,056,103.79	1,056,103.79	987,942.61	491,235.21	491,235.21	397,839.34		564,868.58
***	51407 FAISM 2014		45,386.35	45,386.35						45,386.35
**	31111-3102 OBRAS PUBLICAS INVERSION		45,386.35	45,386.35						45,386.35
*	2 Capital		45,386.35	45,386.35						45,386.35
6141	6141 Dividir terrenos		45,386.35	45,386.35						45,386.35
***	51407 FAISM 2014		313,613.00	313,613.00						313,613.00
**	31111-3102 OBRAS PUBLICAS INVERSION		313,613.00	313,613.00						313,613.00
*	2 Capital		313,613.00	313,613.00						313,613.00
6131	6131 Const Obras		212,512.00	212,512.00						212,512.00
****	2.5.1 TRANSPORTE POR CARRETERA	2,153,484.80	107,780.09	2,261,264.89	1,559,505.57	449,456.50	449,456.50	435,021.15		1,811,808.39
****	2.5.1 TRANSPORTE MPAL	2,153,484.80	107,780.09	2,261,264.89	1,559,505.57	449,456.50	449,456.50	435,021.15		1,811,808.39
***	15002 RECURSOS FISCALES 2016	670,895.68		670,895.68	94,262.45	94,262.45	94,262.45	84,121.81		576,633.23
**	31111-2801 TRANSPORTE MUNICIPAL	670,895.68		670,895.68	94,262.45	94,262.45	94,262.45	84,121.81		576,633.23
*	1 Corriente	670,895.68		670,895.68	94,262.45	94,262.45	94,262.45	84,121.81		576,633.23
2111	2111 Materiales y útiles de oficina	12,480.00		12,480.00	2,397.58	2,397.58	2,397.58	2,397.58		10,082.42
2112	2112 Equipos menores de oficina	5,928.00		5,928.00						5,928.00
2141	2141 Mat y útiles Tec In	7,904.00		7,904.00						7,904.00
2151	2151 Mat impreso e info	62,400.00		62,400.00	5,347.03	5,347.03	5,347.03	5,347.03		57,052.97
2161	2161 Material de limpieza	9,360.00		9,360.00	2,477.16	2,477.16	2,477.16	2,477.16		6,882.84
2212	2212 Prod Alimen instal	7,488.00		7,488.00	1,728.90	1,728.90	1,728.90	1,728.90		5,759.10
2421	2421 Mat Constr Concret	5,720.00		5,720.00						5,720.00
2461	2461 Material eléctrico y electrónico	4,680.00		4,680.00						4,680.00
2471	2471 Estructuras y manufacturas		50,000.00	50,000.00						50,000.00
2491	2491 Materiales diversos		50,000.00	50,000.00	683.06	683.06	683.06			49,316.94
2612	2612 Combus p Serv pub	224,640.00	-100,000.00	124,640.00	37,915.33	37,915.33	37,915.33	28,457.75		86,724.67
2711	2711 Vestuario y uniformes	54,080.00		54,080.00	28,379.40	28,379.40	28,379.40	28,379.40		25,700.60
2911	2911 Herramientas menores	11,648.00		11,648.00	3,885.40	3,885.40	3,885.40	3,885.40		7,762.60
2921	2921 Ref Edificios	1,560.00		1,560.00						1,560.00
2941	2941 Ref Eq Cómputo	4,680.00		4,680.00						4,680.00
2961	2961 Ref Eq Transporte	43,680.00		43,680.00	1,664.74	1,664.74	1,664.74	1,664.74		42,015.26
3141	3141 Servicio telefonía tradicional	24,960.00		24,960.00	5,206.84	5,206.84	5,206.84	5,206.84		19,753.16
3151	3151 Servicio telefonía celular		15,000.00	15,000.00	2,497.00	2,497.00	2,497.00	2,497.00		12,503.00
3152	3152 Radiocalización	27,456.00	-15,000.00	12,456.00						12,456.00
3161	3161 Serv Telecomunicac	36,391.68		36,391.68						36,391.68
3451	3451 Seguro de bienes patrimoniales	43,680.00		43,680.00						43,680.00
3511	3511 Cons y mantto Inm	12,480.00		12,480.00						12,480.00
3521	3521 Instal Mobil Adm	3,120.00		3,120.00						3,120.00
3551	3551 Mantto Vehic	49,920.00		49,920.00	2,100.01	2,100.01	2,100.01	2,100.01		47,819.99
3853	3853 Gastos de representación	6,240.00		6,240.00						6,240.00
3921	3921 Otros impuestos y derechos	10,400.00		10,400.00						10,400.00
***	51808 FORTAMUN 2016	1,487,686.13		1,487,686.13	1,196,790.96	358,845.06	358,845.06	334,590.58		1,145,744.83
**	31111-3801 DESARROLLO ECONOMICO	1,487,686.13		1,487,686.13	1,196,790.96	358,845.06	358,845.06	334,590.58		1,145,744.83
*	1 Corriente	1,487,686.13		1,487,686.13	1,196,790.96	358,845.06	358,845.06	334,590.58		1,145,744.83
1131	1131 Sueldos Base	1,199,434.87		1,199,434.87	1,199,434.87	308,051.69	308,051.69	308,051.69		891,383.18
1321	1321 Prima Vacacional	21,591.10		21,591.10	21,591.10					21,591.10
1323	1323 Gratificación de fin de año	143,940.69		143,940.69	143,940.69					143,940.69
1541	1541 Prestaciones CGT	117,622.46		117,622.46	30,793.40	30,793.40	30,793.40	26,498.69		86,829.06
***	51809 FORTAMUN FORTE ESTATAL 2016		107,780.09	107,780.09	69,483.06	16,348.96	16,348.96	16,348.96		91,431.13
**	31111-2801 TRANSPORTE MUNICIPAL		107,780.09	107,780.09	69,483.06	16,348.96	16,348.96	16,348.96		91,431.13
*	1 Corriente		107,780.09	107,780.09	69,483.06	16,348.96	16,348.96	16,348.96		91,431.13
1212	1212 Honorarios asimilados		107,780.09	107,780.09	69,483.06	16,348.96	16,348.96	16,348.96		91,431.13