

MUNICIPIO SAN FRANCISCO DEL RINCON									
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS									
DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2015									
CE	CONCEPTO	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCIDO
	PRESUPUESTO DE EGRESOS	288,979,174.10	159,786,791.23	448,765,965.33	400,761,492.41	400,761,492.41	400,761,492.41	391,242,603.46	48,004,472.92
****	1.2.1 IMPARTICION DE JUSTICIA	645,239.04	-14,300.00	630,939.04	548,642.43	548,642.43	548,642.43	548,371.03	82,296.61
****	E0042 JUZGADO ADMVO M	645,239.04	-14,300.00	630,939.04	548,642.43	548,642.43	548,642.43	548,371.03	82,296.61
****	11501 RECURSOS FISCALES 2015	82,532.80	-14,300.00	68,232.80	43,537.93	43,537.93	43,537.93	43,266.53	24,694.87
**	31111-390 JUZGADO ADMINISTRATI	82,532.80	-14,300.00	68,232.80	43,537.93	43,537.93	43,537.93	43,266.53	24,694.87
2.1.	2.1.1.2 Compra de bienes y servicio	75,032.80	-12,699.00	62,333.80	37,638.93	37,638.93	37,638.93	37,367.53	24,694.87
	2111 Materiales y utiles de oficina	3,600.00	-811.63	2,788.37	1,902.66	1,902.66	1,902.66	1,902.66	885.71
	2112 Equipos menores de oficina	2,400.00	-2,391.00	9.00					9.00
	2121 Maty utiles impresi	2,000.00	-500.00	1,500.00					1,500.00
	2151 Mat impreso e info	4,000.00	-2,000.00	2,000.00					2,000.00
	2411 Mat Constr Mineral		1,300.00	1,300.00					1,300.00
	2491 Materiales diversos	3,000.00		3,000.00	2,449.99	2,449.99	2,449.99	2,449.99	3,000.00
	2612 Combust p Serv pub	18,000.00	2,715.93	20,715.93	17,346.20	17,346.20	17,346.20	17,074.80	3,369.73
	2921 Ref Edificios		1,000.00	1,000.00	689.07	689.07	689.07	689.07	310.93
	2931 Ref Mobiliario		3,000.00	3,000.00	2,089.97	2,089.97	2,089.97	2,089.97	910.03
	2941 Ref Eq Cómputo		500.00	500.00	165.00	165.00	165.00	165.00	335.00
	2981 Ref Otros Equipos	4,500.00	-1,500.00	3,000.00					3,000.00
	3111 Servicio de energía eléctrica	1,200.00		1,200.00					1,200.00
	3131 Servicio de agua	1,200.00		1,200.00					1,200.00
	3141 Servicio telefonía tradicional	9,000.00	500.00	9,500.00	8,257.98	8,257.98	8,257.98	8,257.98	550.01
	3151 Servicio telefonía celular	4,732.80		4,732.80	3,628.79	3,628.79	3,628.79	3,628.79	1,104.01
	3181 Servicio postal	1,000.00		1,000.00	155.00	155.00	155.00	155.00	845.00
	3451 Seguro de bienes patrimoniales		618.69	618.69	359.27	359.27	359.27	359.27	259.42
	3511 Cons y manto lnm	4,800.00	-2,800.00	2,000.00					2,000.00
	3551 Manto Vehic	6,000.00	-6,000.00						
	3721 Pasajes terr Nac	4,800.00	-1,608.00	3,192.00	518.00	518.00	518.00	518.00	2,674.00
	3821 Gto Orden Social	4,800.00	-4,800.00						
	3951 Penas multas acc		77.01	77.01	77.00	77.00	77.00	77.00	0.01
2.2.	2.2.2.2 Maquinaria y equipo	7,500.00	-1,601.00	5,899.00	5,899.00	5,899.00	5,899.00	5,899.00	
	5111 Muebles de oficina y estantería	7,500.00	-1,601.00	5,899.00	5,899.00	5,899.00	5,899.00	5,899.00	
***	51509 PARTICIPACIONES FEDERALES 2015	562,706.24		562,706.24	505,104.50	505,104.50	505,104.50	505,104.50	57,601.74
***	31111-390 JUZGADO ADMINISTRATI	562,706.24		562,706.24	505,104.50	505,104.50	505,104.50	505,104.50	57,601.74
2.1.	2.1.1 Remuneraciones	562,706.24		562,706.24	505,104.50	505,104.50	505,104.50	505,104.50	57,601.74
	1131 Orden Social	469,074.77		469,074.77	421,903.91	421,903.91	421,903.91	421,903.91	47,242.02
	1321 Prima Vacacional	8,214.69		8,214.69	7,343.43	7,343.43	7,343.43	7,343.43	871.26
	1323 Gratificación de fin de año	54,764.60		54,764.60	48,956.07	48,956.07	48,956.07	48,956.07	5,808.53
	1541 Prestaciones CGT	30,652.18		30,652.18	26,901.09	26,901.09	26,901.09	26,901.09	3,751.09
****	1.2.3 RECLUSION Y READAPTACION	488,992.00	-12,000.00	476,992.00	211,407.67	211,407.67	211,407.67	211,407.67	265,584.33
****	E0015 DIR. CTRL Y SEGUIM	488,992.00	-12,000.00	476,992.00	211,407.67	211,407.67	211,407.67	211,407.67	265,584.33
****	11501 RECURSOS FISCALES 2015	94,240.00	-12,000.00	82,240.00	47,267.13	47,267.13	47,267.13	47,267.13	34,972.87
****	31111-210 DIR. DE CONTROL Y SE	94,240.00	-12,000.00	82,240.00	47,267.13	47,267.13	47,267.13	47,267.13	34,972.87
2.1.	2.1.1.2 Compra de bienes y servicio	70,240.00		70,240.00	40,075.13	40,075.13	40,075.13	40,075.13	30,164.87
	2111 Materiales y utiles de oficina	9,000.00		9,000.00	6,205.40	6,205.40	6,205.40	6,205.40	2,794.60
	2112 Equipos menores de oficina	3,000.00	-300.70	2,699.30	2,569.30	2,569.30	2,569.30	2,569.30	130.00
	2121 Maty utiles impresi	2,500.00		2,500.00	1,820.00	1,820.00	1,820.00	1,820.00	680.00
	2141 Mat y utiles Tec In		3,200.00	3,200.00	2,969.60	2,969.60	2,969.60	2,969.60	230.40
	2142 Equipos Men Tec Inf	1,500.00		1,500.00					1,500.00
	2151 Mat impreso e info	400.00		400.00	371.20	371.20	371.20	371.20	28.80
	2161 Material de limpieza	7,000.00	-599.30	6,400.70	4,497.09	4,497.09	4,497.09	4,497.09	1,903.61
	2211 Prod AlimSegPub	1,500.00		1,500.00	1,138.80	1,138.80	1,138.80	1,138.80	361.20
	2231 Utensilios alimentac	2,200.00		2,200.00	1,552.18	1,552.18	1,552.18	1,552.18	647.82
	2461 Material eléctrico y electrónico	1,000.00		1,000.00					1,000.00
	2491 Materiales diversos	3,000.00		3,000.00	143.98	143.98	143.98	143.98	2,856.02
	2511 Sustancias químicas	600.00	-600.00						
	2531 Medicinas y prod far	2,000.00		2,000.00	1,252.20	1,252.20	1,252.20	1,252.20	747.80
	2612 Combust p Serv pub	1,800.00		1,800.00	1,252.20	1,252.20	1,252.20	1,252.20	1,800.00
	2751 Blancos y otros	1,000.00		1,000.00					1,000.00
	2921 Ref Edificios	1,000.00		1,000.00					1,000.00
	2941 Ref Eq Cómputo	3,000.00		3,000.00	943.00	943.00	943.00	943.00	2,057.00
	3141 Servicio telefonía tradicional	12,000.00		12,000.00	7,267.06	7,267.06	7,267.06	7,267.06	4,732.94
	3151 Servicio telefonía celular	12,000.00		12,000.00	9,289.32	9,289.32	9,289.32	9,289.32	2,710.68
	3181 Servicio postal	840.00		840.00					840.00
	3531 Instal Bliniformes de oficina	1,800.00	-3,200.00	1,800.00					1,800.00
	3751 Viáticos nacionales	1,800.00	-400.00	1,400.00	56.00	56.00	56.00	56.00	1,344.00
2.2.	2.2.2.2 Maquinaria y equipo	24,000.00	-12,000.00	12,000.00	7,192.00	7,192.00	7,192.00	7,192.00	4,808.00
	5111 Muebles de oficina y estantería	12,000.00		12,000.00	7,192.00	7,192.00	7,192.00	7,192.00	4,808.00
	5151 Computadoras y equipo periférico	12,000.00	-12,000.00						
***	51509 PARTICIPACIONES FEDERALES 2015	394,752.00		394,752.00	164,140.54	164,140.54	164,140.54	164,140.54	230,611.46
***	31111-2101 DIR. DE CONTROL Y SE	394,752.00		394,752.00	164,140.54	164,140.54	164,140.54	164,140.54	230,611.46
2.1.	2.1.1 Remuneraciones	394,752.00		394,752.00	164,140.54	164,140.54	164,140.54	164,140.54	230,611.46
	1131 Sueldos Base	319,918.33		319,918.33	137,318.05	137,318.05	137,318.05	137,318.05	182,600.28
	1321 Prima Vacacional	5,762.80		5,762.80	2,103.54	2,103.54	2,103.54	2,103.54	3,659.26
	1323 Gratificación de fin de año	38,418.69		38,418.69	9,070.97	9,070.97	9,070.97	9,070.97	29,347.72
	1541 Prestaciones CGT	30,652.18		30,652.18	15,647.98	15,647.98	15,647.98	15,647.98	15,004.20
****	1.3.1 PRESIDENCIA/GUBERNATURA	29,845,882.63	795,954.39	30,641,837.02	28,940,468.44	28,940,468.44	28,940,468.44	28,924,436.83	1,701,368.58
****	E0004 PRESIDENCIA MUNICIPAL	29,845,882.63	795,954.39	30,641,837.02	28,940,468.44	28,940,468.44	28,940,468.44	28,924,436.83	1,701,368.58
****	11501 RECURSOS FISCALES 2015	11,768,679.16		11,768,679.16	11,768,679.16	11,768,679.16	11,768,679.16	11,768,679.16	
**	31111-1101 PRESIDENCIA MUNICIPAL	11,768,679.16		11,768,679.16	11,768,679.16	11,768,679.16	11,768,679.16	11,768,679.16	
2.1.	2.1.5.2 Al sector público	11,768,679.16		11,768,679.16	11,768,679.16	11,768,679.16	11,768,679.16	11,768,679.16	
	4154 Transf Asignaciones	11,768,679.16		11,768,679.16	11,768,679.16	11,768,679.16	11,768,679.16	11,768,679.16	
***	11501 RECURSOS FISCALES 2015	5,282,563.65	2,556,795.19	7,839,358.84	6,291,756.93	6,291,756.93	6,291,756.93	6,276,999.32	1,547,601.91
***	31111-1101 PRESIDENCIA MUNICIPAL	5,282,563.65	2,556,795.19	7,839,358.84	6,291,756.93	6,291,756.93	6,291,756.93	6,276,999.32	1,547,601.91
2.1.	2.1.1.2 Compra de bienes y servicio	1,935,175.06	298,756.00	2,233,931.06	1,687,503.62	1,687,503.62	1,687,503.62	1,672,746.01	546,427.44
	2111 Materiales y utiles de oficina	18,000.00	-3,000.00	15,000.00	13,648.19	13,648.19	13,648.19	13,534.21	1,351.81
	2112 Equipos menores de oficina	3,000.00		3,000.00					3,000.00
	2142 Equipos Men Tec Inf	3,000.00	4,000.00	7,000.00	6,599.00	6,599.00	6,599.00	5,967.00	401.00
	2151 Mat impreso e info	5,000.00		5,000.00	4,371.30	4,371.30	4,371.30	4,371.30	628.70
	2161 Material de limpieza	16,000.00	-1,815.25	14,184.75	4,532.02	4,532.02	4,532.02	4,230.20	9,652.73
	2212 Prod Alimen instal	20,000.00	27,667.29	47,667.29	46,320.87	46,320.87	46,320.87	46,320.87	1,346.42
	2331 Prod papel carton		500.00	500.00	440.10	440.10	440.10	440.10	59.90
	2391 Otros productos	3,000.00		3,000.00					3,000.00
	2411 Mat Constr Mineral	3,000.00	24,700.00	27,700.00	25,439.73	25,439.73	25,439.73	25,439.73	2,260.27
	2421 Mat Constr Concret	3,875.00	6,200.00	10,075.00	8,840.48	8,840.48	8,840.48		

3712	Pasajes aéreos Inter	60,000.00	-8,000.00	52,000.00					52,000.00
3721	Pasajes terr Nac	18,000.00		18,000.00					1,641.00
3751	Viáticos nacionales	48,000.00		48,000.00	25,402.46	25,402.46	25,402.46	25,402.46	22,597.54
3811	Gto CeremH Ayunt	50,000.00		50,000.00	2,378.00	2,378.00	2,378.00	2,378.00	47,622.00
3821	Gto Orden Social	300,000.00	83,000.00	217,000.00	376,342.62	376,342.62	376,342.62	376,342.62	6,657.38
3851	GtoInvesHtHAYu	4,500.00		4,500.00	3,396.78	3,396.78	3,396.78	3,396.78	1,103.22
3853	Gastos de representación	15,000.00		15,000.00	14,392.00	14,392.00	14,392.00	14,392.00	608.00
3911	Serv Funerarios	9,000.00		9,000.00					9,000.00
3921	Otros impuestos y derechos	5,000.00		5,000.00					5,000.00
3951	Penas multas acc		77.00	77.00	77.00	77.00	77.00	77.00	444.60
2.1.	2.1.5 Al sector privado	95,951.40		95,951.40	95,506.80	95,506.80	95,506.80	95,506.80	444.60
4411	Gto Activ Cult	95,951.40		95,951.40	95,506.80	95,506.80	95,506.80	95,506.80	444.60
2.1.	2.1.5.2 Al sector público	2,292,388.59	2,043,173.22	4,335,561.81	3,399,216.13	3,399,216.13	3,399,216.13	3,399,216.13	936,345.68
4154	Transf Asignaciones	2,292,388.59	2,043,173.22	4,335,561.81	3,399,216.13	3,399,216.13	3,399,216.13	3,399,216.13	936,345.68
2.1.	2.1.7.0 Participaciones	1,000,000.00	-990,630.43	9,369.57					9,369.57
8531	Otro Convenios	1,000,000.00	-990,630.43	9,369.57					9,369.57
2.2.	2.2.1.0 Construcciones en Proceso		280,000.00	280,000.00	279,985.38	279,985.38	279,985.38	279,985.38	14.62
6121	Edificación no habitacional		280,000.00	280,000.00	279,985.38	279,985.38	279,985.38	279,985.38	14.62
2.2.	2.2.2 Maquinaria y equipo	55,000.00		55,000.00					55,000.00
5111	Muebles de oficina y estantería	15,000.00		15,000.00					15,000.00
5151	Computadoras y equipo periférico	15,000.00		15,000.00					15,000.00
5192	Mobiliario y eacom	25,000.00		25,000.00					25,000.00
2.2.	2.2.5.1 Activos tangibles no produc		829,545.00	829,545.00	829,545.00	829,545.00	829,545.00	829,545.00	
5811	Terrenos		829,545.00	829,545.00	829,545.00	829,545.00	829,545.00	829,545.00	
55109	PARTICIPACIONES FEDERALES 2015	12,794,639.82	-2,180,840.80	10,613,799.02	10,460,054.28	10,460,054.28	10,460,054.28	10,460,054.28	153,744.74
31111-1101	PRESIDENCIA MUNICIPAL	12,794,639.82	-2,180,840.80	10,613,799.02	10,460,054.28	10,460,054.28	10,460,054.28	10,460,054.28	153,744.74
2.1.	2.1.1.1 Remuneraciones	1,843,394.46	-210,000.00	1,633,394.46	1,513,376.26	1,513,376.26	1,513,376.26	1,513,376.26	120,018.20
1131	Sueldos Base	782,710.92		782,710.92	745,877.09	745,877.09	745,877.09	745,877.09	36,833.83
1211	Honorarios	180,000.00		180,000.00	165,494.59	165,494.59	165,494.59	165,494.59	14,505.41
1212	Honorarios asimilados	120,000.00	-30,000.00	90,000.00	82,714.54	82,714.54	82,714.54	82,714.54	7,285.46
1321	Prima Vacacional	14,210.15		14,210.15	13,618.95	13,618.95	13,618.95	13,618.95	591.20
1323	Gratificación de fin de año	94,734.25		94,734.25	90,819.41	90,819.41	90,819.41	90,819.41	3,914.84
1342	Compensaciones por servicios	480,000.00	-130,000.00	350,000.00	297,900.00	297,900.00	297,900.00	297,900.00	52,100.00
1441	Seguros	40,000.00		40,000.00	37,816.00	37,816.00	37,816.00	37,816.00	2,184.00
1541	Prestaciones CGT	81,739.14		81,739.14	79,135.68	79,135.68	79,135.68	79,135.68	2,603.46
1592	Otras prestaciones	50,000.00	-50,000.00						
2.1.	2.1.1.2 Compra de bienes y servicio	30,000.00	30,000.00	30,000.00	29,000.00	29,000.00	29,000.00	29,000.00	1,000.00
3391	Serv Profesionales	30,000.00	30,000.00	30,000.00	29,000.00	29,000.00	29,000.00	29,000.00	1,000.00
2.1.	2.1.5.1 Al sector privado	1,500,000.00	-0.10	1,499,999.90	1,467,273.49	1,467,273.49	1,467,273.49	1,465,999.49	32,726.41
4411	Gto Activ Cult	1,500,000.00	0.10	1,499,999.90	1,467,273.49	1,467,273.49	1,467,273.49	1,465,999.49	32,726.41
2.1.	2.1.5.2 Al sector público	9,451,245.36	-2,000,840.70	7,450,404.66	7,450,404.53	7,450,404.53	7,450,404.53	7,450,404.53	0.13
4154	Transf Asignaciones	9,451,245.36	-2,000,840.70	7,450,404.66	7,450,404.53	7,450,404.53	7,450,404.53	7,450,404.53	0.13
61502	CONVENIOS CON EL ESTADO 2015		420,000.00	420,000.00	419,978.07	419,978.07	419,978.07	419,978.07	21.93
31111-1101	PRESIDENCIA MUNICIPAL		420,000.00	420,000.00	419,978.07	419,978.07	419,978.07	419,978.07	21.93
2.2.	2.2.1.0 Construcciones en Proceso		420,000.00	420,000.00	419,978.07	419,978.07	419,978.07	419,978.07	21.93
6121	Edificación no habitacional		420,000.00	420,000.00	419,978.07	419,978.07	419,978.07	419,978.07	21.93
****	1.3.2 POLITICA INTERIOR	3,894,329.39	286,813.57	4,181,142.96	3,894,855.90	3,894,855.90	3,894,855.90	3,892,748.50	286,287.06
****	1.083.963.21	1,083,963.21	13,413.57	1,097,376.78	1,093,105.80	1,093,105.80	1,093,105.80	1,093,105.80	6,270.98
51509	PARTICIPACIONES FEDERALES 2015	1,085,963.21	13,413.57	1,099,376.78	1,093,105.80	1,093,105.80	1,093,105.80	1,093,105.80	6,270.98
31111-1003	DESPACHO DEL PRESIDENTE	1,085,963.21	13,413.57	1,099,376.78	1,093,105.80	1,093,105.80	1,093,105.80	1,093,105.80	6,270.98
2.1.	2.1.1.1 Remuneraciones	1,085,963.21	13,413.57	1,099,376.78	1,093,105.80	1,093,105.80	1,093,105.80	1,093,105.80	6,270.98
1111	Dietas	897,989.43	13,413.39	911,402.82	911,402.82	911,402.82	911,402.82	911,402.82	
1321	Prima Vacacional	14,761.47	0.02	14,761.49	14,761.49	14,761.49	14,761.49	14,761.49	
1323	Gratificación de fin de año	98,409.80	0.16	98,409.96	98,409.96	98,409.96	98,409.96	98,409.96	
1511	Cuotas para el fondo de ahorro	74,802.51		74,802.51	68,531.53	68,531.53	68,531.53	68,531.53	6,270.98
****	E0008 SEC AYUNTAMIENTO	1,837,620.43	273,400.00	2,111,020.43	1,846,002.18	1,846,002.18	1,846,002.18	1,844,196.62	265,018.25
11501	RECURSOS FISCALES 2015	321,350.01	203,400.00	524,750.01	333,511.28	333,511.28	333,511.28	331,705.72	191,238.73
31111-1501	SECRETARIA DEL H. AY	321,350.01	203,400.00	524,750.01	333,511.28	333,511.28	333,511.28	331,705.72	191,238.73
2.1.	2.1.1.1 Remuneraciones	134,070.00	134,070.00	268,140.00	80,934.98	80,934.98	80,934.98	80,934.98	53,135.02
1211	Honorarios	97,400.00	97,400.00	194,800.00	46,400.00	46,400.00	46,400.00	46,400.00	51,000.00
1212	Honorarios asimilados	36,670.00	36,670.00	73,340.00	34,534.98	34,534.98	34,534.98	34,534.98	2,135.02
2.1.	2.1.1.2 Compra de bienes y servicio	294,350.00		294,350.00	289,980.42	289,980.42	289,980.42	287,124.86	1,825.04
2111	Materiales y útiles de oficina	18,000.00	-1,670.00	16,330.00	10,851.68	10,851.68	10,851.68	10,851.68	5,478.32
2112	Equipos menores de oficina	7,000.00	-5,000.00	2,000.00	1,029.00	1,029.00	1,029.00	1,029.00	971.00
2121	Maty útiles impresi	15,000.00	-2,100.00	12,900.00	8,152.80	8,152.80	8,152.80	8,152.80	4,747.20
2141	Mat y útiles Tec In	6,000.00	5,124.00	11,124.00	10,661.23	10,661.23	10,661.23	10,661.23	462.77
2151	Mat impreso e info	10,750.00	30,000.00	40,750.00	38,758.64	38,758.64	38,758.64	38,758.64	1,991.36
2161	Material de limpieza	4,000.00		4,000.00	3,893.12	3,893.12	3,893.12	3,591.30	106.88
2212	Prod Aliment y bebidas	65,000.00		65,000.00	58,245.39	58,245.39	58,245.39	58,245.39	6,754.61
2461	Material eléctrico y electrónico		1,500.00	1,500.00	390.22	390.22	390.22	390.22	1,109.78
2491	Materiales diversos	3,000.00		3,000.00	548.99	548.99	548.99	548.99	2,451.01
2612	Combust p Serv pub	36,000.00		36,000.00	35,390.89	35,390.89	35,390.89	35,390.89	609.11
2911	Herramientas menores		1,500.00	1,500.00					1,500.00
2961	Ref Eq Transporte	18,000.00	-18,000.00						
2991	Ref Otros bmuebles	1,000.00		1,000.00	119.99	119.99	119.99	119.99	880.01
3141	Servicio telefonía tradicional	16,000.00	-5,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	
3151	Servicio telefonía celular	25,000.00	-3,700.00	21,300.00	17,328.83	17,328.83	17,328.83	17,328.83	3,971.17
3181	Servicio postal	1,200.00		1,200.00	22.50	22.50	22.50	22.50	1,177.50
3221	Arrendam Edificios		20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	
3451	Seguro de bienes patrimoniales	12,000.00		12,000.00	3,410.35	3,410.35	3,410.35	3,410.35	8,589.65
3512	Adaptación de inmuebles		18,000.00	18,000.00	17,980.00	17,980.00	17,980.00	17,980.00	20.00
3521	Instal Mobil Adm	5,000.00		5,000.00	3,496.80	3,496.80	3,496.80	3,496.80	1,503.20
3531	Instal Blnformat	2,400.00		2,400.00					2,400.00
3551	Mantto Vehic	7,000.00		7,000.00	2,121.99	2,121.99	2,121.99	2,121.99	4,878.01
3571	Instal Maqy otros		1,500.00	1,500.00					1,500.00
3721	Pasajes terr Nac	10,000.00	-6,024.00	3,976.00	1,499.00	1,499.00	1,499.00	1,499.00	2,477.00
3751	Viáticos nacionales	10,000.00	-1,500.00	8,500.00	4,029.00	4,029.00	4,029.00	4,029.00	4,471.00
3831	Congresos y convenciones	12,000.00	-12,000.00						
3921	Otros impuestos y derechos	10,000.00		10,000.00					
3991	OTROS SERVICIOS GENERALES		80,000.00	80,000.00					80,000.00
2.2.	2.2.2 Maquinaria y equipo	27,000.01	-23,300.00	3,700.01	3,645.88	3,645.88	3,645.88	3,645.88	54.13
5111	Muebles de oficina y estantería	10,000.00	-10,000.00						
5151	Computadoras y equipo periférico	17,000.01	-13,300.00	3,700.01	3,645.88	3,645.88	3,645.88	3,645.88	54.13
55109	PARTICIPACIONES FEDERALES 2015	1,516,270.42	70,000.00	1,586,270.42	1,512,490.90	1,512,490.90	1,512,490.90	1,512,490.90	73,779.52
31111-1501	SECRETARIA DEL H. AY	1,516,270.42	70,000.00	1,586,270.42	1,512,490.90	1,512,490.90	1,512,490.90	1,512,490.90	73,779.52
2.1.	2.1.1.1 Remuneraciones	1,516,270.42	70,000.00	1,586,270.42	1,512,490.90	1,512,490.90	1,512,490.90	1,512,490.90	73,779.52
1131	Sueldos Base	1,039,703.81		1,039,703.81	1,025,062.77	1,025,062.77	1,025,062.77	1,025,062.77	14,641.04
1211	Honorarios	115,000.00	170,000.00	285,000.00	232,000.00	232,000.00	232,000.00	232,000.00	53,000.00
1212	Honorarios asimilados	150,000.00	-100,000.00	50,000.00	45,000.00	45,000.00			

2461	Material eléctrico y electrónico		1,000.00	1,000.00	315.06	315.06	315.06	315.06	684.94
2612	Combust p Serv pub	18,000.00		18,000.00	6,503.92	6,503.92	6,503.92	5,393.58	11,496.08
2941	Ref Eq Cómputo	6,000.00		6,000.00	85.00	85.00	85.00	85.00	5,915.00
2961	Ref Eq Transporte	2,500.00		2,500.00	10.00	10.00	10.00	10.00	2,490.00
3141	Servicio telefonía tradicional	8,400.00	1,600.00	10,000.00	9,165.06	9,165.06	9,165.06	9,165.06	8,344.84
3151	Servicio telefonía celular	15,600.00		15,600.00	9,949.10	9,949.10	9,949.10	9,949.10	5,650.90
3181	Servicio postal	800.00		800.00	223.00	223.00	223.00	223.00	577.00
3451	Seguro de bienes patrimoniales	5,200.00		5,200.00	2,675.48	2,675.48	2,675.48	2,675.48	2,524.52
3511	Cons v mantto Inm	9,000.00	-1,917.58	7,082.42					7,082.42
3521	Instal Mobil Adm	1,200.00		1,200.00					1,200.00
3531	Instal Blnformat	15,000.00		15,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
3551	Mantto Vehic			500.00					314.25
3721	Pasajes terr Nac			1,087.65	185.75	185.75	185.75		647.00
3751	Viáticos nacionales	9,600.00		8,512.35	8,512.35	8,512.35	8,512.35	8,512.35	440.65
3921	Otros impuestos y derechos	500.00		500.00	349.00	349.00	349.00	349.00	151.00
2.2.2.2	Maquinaria y equipo	54,000.00	-17,000.00	37,000.00					37,000.00
5111	Muebles de oficina y estantería	30,000.00		30,000.00					
5151	Computadoras y equipo periférico	24,000.00		24,000.00					37,000.00
51509	PARTICIPACIONES FEDERALES 2015	1,099,187.02		1,099,187.02	996,050.78	996,050.78	996,050.78	996,050.78	103,136.24
31111-1601	JURIDICO	1,099,187.02		1,099,187.02	996,050.78	996,050.78	996,050.78	996,050.78	103,136.24
2.1.1.1	Remuneraciones	1,099,187.02		1,099,187.02	996,050.78	996,050.78	996,050.78	996,050.78	103,136.24
1131	Sueldos Base	839,821.22		839,821.22	835,296.18	835,296.18	835,296.18	835,296.18	4,525.06
1212	Honorarios asimilados	96,000.00		96,000.00					96,000.00
1321	Prima Vacacional	14,645.07		14,645.07	14,397.02	14,397.02	14,397.02	14,397.02	248.05
1323	Gratificación de fin de año	97,633.77		97,633.77	96,388.42	96,388.42	96,388.42	96,388.42	1,245.35
1541	Prestaciones CGT	51,086.96		51,086.96	49,969.16	49,969.16	49,969.16	49,969.16	1,117.80
1.3.9	OTROS POLITICA DE GOBIERN	2,978,548.06	100,000.00	3,078,548.06	2,866,655.72	2,866,655.72	2,866,655.72	2,866,655.72	211,892.34
E0017	SEC. PARTICULAR	2,978,548.06	100,000.00	3,078,548.06	2,866,655.72	2,866,655.72	2,866,655.72	2,866,655.72	211,892.34
11501	RECURSOS FISCALES 2015	191,000.00	100,000.00	291,000.00	206,651.16	206,651.16	206,651.16	206,651.16	84,348.84
31111-2301	SECRETARIA PARTICULAR	191,000.00	100,000.00	291,000.00	206,651.16	206,651.16	206,651.16	206,651.16	84,348.84
2.1.1.2	Compra de bienes y servicio	176,000.00	115,000.00	291,000.00	206,651.16	206,651.16	206,651.16	206,651.16	84,348.84
2111	Materiales y útiles de oficina	15,000.00	-2,000.00	13,000.00	9,076.72	9,076.72	9,076.72	9,076.72	3,923.28
2112	Equipos menores de oficina		2,000.00	2,000.00	1,499.00	1,499.00	1,499.00	1,499.00	500.00
2121	Mat útiles impresi	6,000.00	-1,000.00	5,000.00	3,162.57	3,162.57	3,162.57	3,162.57	1,837.43
2141	Mat y útiles Tec In		1,000.00	1,000.00	990.00	990.00	990.00	990.00	100.00
2142	Equipos Men Tec Inf	10,000.00	-10,000.00						
2151	Mat impreso e info		2,000.00	2,000.00	1,957.50	1,957.50	1,957.50	1,957.50	42.50
2161	Material de limpieza		4,900.00	4,900.00	4,655.24	4,655.24	4,655.24	4,655.24	244.76
2212	Prod Alimen instal	4,500.00	10,000.00	14,500.00	6,297.16	6,297.16	6,297.16	6,297.16	8,202.84
2612	Combust p Serv pub	36,000.00		36,000.00	31,376.18	31,376.18	31,376.18	30,423.63	6,423.63
2961	Ref Eq Transporte	15,000.00	-8,571.01	6,428.99	1,995.76	1,995.76	1,995.76	1,995.76	4,433.23
3141	Servicio telefonía tradicional	10,000.00	6,071.01	16,071.01	13,883.84	13,883.84	13,883.84	13,883.84	2,187.17
3151	Servicio telefonía celular	9,000.00	-3,800.00	5,200.00	5,128.96	5,128.96	5,128.96	5,128.96	71.04
3311	Servicios leales	6,500.00	-5,500.00	1,000.00					1,000.00
3361	Impresiones docofic	2,000.00		2,000.00	1,957.50	1,957.50	1,957.50	1,957.50	42.50
3451	Seguro de bienes patrimoniales	8,000.00		8,000.00					8,000.00
3511	Cons v mantto Inm	10,000.00	115,000.00	125,000.00	96,996.88	96,996.88	96,996.88	96,996.88	28,000.12
3551	Mantto Vehic	8,000.00		8,000.00	7,108.97	7,108.97	7,108.97	7,108.97	5,111.03
3571	Instal Maqy otros		2,700.00	2,700.00	2,668.00	2,668.00	2,668.00	2,668.00	32.00
3711	Pasajes aéreos Nac	12,000.00		12,000.00	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00
3721	Pasajes terr Nac		3,000.00	3,000.00	788.00	788.00	788.00	788.00	2,212.00
3751	Viáticos nacionales	9,000.00	-3,000.00	6,000.00	2,679.97	2,679.97	2,679.97	2,679.97	3,320.03
3821	Gto Orden Social	15,000.00	8,000.00	23,000.00	19,548.91	19,548.91	19,548.91	19,548.91	3,451.09
2.2.2.2	Maquinaria y equipo	15,000.00	-15,000.00						
5151	Computadoras y equipo periférico	15,000.00		15,000.00					
51509	PARTICIPACIONES FEDERALES 2015	2,787,548.06		2,787,548.06	2,660,004.56	2,660,004.56	2,660,004.56	2,660,004.56	127,543.50
31111-2301	SECRETARIA PARTICULAR	2,787,548.06		2,787,548.06	2,660,004.56	2,660,004.56	2,660,004.56	2,660,004.56	127,543.50
2.1.1.1	Remuneraciones	669,548.06		669,548.06	557,308.56	557,308.56	557,308.56	557,308.56	112,239.50
1131	Sueldos Base	528,646.58		528,646.58	465,218.10	465,218.10	465,218.10	465,218.10	63,428.48
1321	Prima Vacacional	9,193.95		9,193.95	8,083.07	8,083.07	8,083.07	8,083.07	1,110.88
1323	Gratificación de fin de año	61,293.01		61,293.01	53,887.10	53,887.10	53,887.10	53,887.10	7,405.91
1541	Prestaciones CGT	30,652.19		30,652.19	30,120.29	30,120.29	30,120.29	30,120.29	551.90
1592	Otras prestaciones	39,762.33		39,762.33					39,762.33
2.1.5.1	Al sector privado	2,118,000.00		2,118,000.00	2,102,696.00	2,102,696.00	2,102,696.00	2,102,696.00	15,304.00
4451	Donativos Inst sin	2,118,000.00		2,118,000.00	2,102,696.00	2,102,696.00	2,102,696.00	2,102,696.00	15,304.00
1.4.1	RELACIONES EXTERIORES	1,053,427.43		1,053,427.43	327,359.77	327,359.77	327,359.77	327,359.77	726,067.66
E0046	RASTRO MUNICIPAL	1,053,427.43		1,053,427.43	327,359.77	327,359.77	327,359.77	327,359.77	726,067.66
11501	RECURSOS FISCALES 2015	1,053,427.43		1,053,427.43	327,359.77	327,359.77	327,359.77	327,359.77	726,067.66
31111-4807	RASTRO MUNICIPAL	1,053,427.43		1,053,427.43	327,359.77	327,359.77	327,359.77	327,359.77	726,067.66
2.1.1.1	Remuneraciones	845,627.43		845,627.43	243,988.53	243,988.53	243,988.53	243,988.53	301,638.90
1131	Sueldos Base	441,574.40		441,574.40	210,614.00	210,614.00	210,614.00	210,614.00	230,960.40
1321	Prima Vacacional	7,961.36		7,961.36	2,005.43	2,005.43	2,005.43	2,005.43	5,955.93
1323	Gratificación de fin de año	53,094.64		53,094.64	13,369.67	13,369.67	13,369.67	13,369.67	39,724.97
1541	Prestaciones CGT	42,997.03		42,997.03	17,999.43	17,999.43	17,999.43	17,999.43	24,997.60
2.1.1.2	Compra de bienes y servicio	268,800.00		268,800.00	14,738.48	14,738.48	14,738.48	14,738.48	254,061.52
2111	Materiales y útiles de oficina		12,000.00	12,000.00					12,000.00
2121	Mat útiles impresi		9,000.00	9,000.00					9,000.00
2161	Material de limpieza		3,600.00	3,600.00					3,600.00
2212	Prod Alimen instal		2,400.00	2,400.00					2,400.00
2461	Material eléctrico y electrónico		24,000.00	24,000.00					24,000.00
2612	Combust p Serv pub		12,000.00	12,000.00					12,000.00
2911	Herramientas menores		800.00	800.00					800.00
2941	Ref Eq Cómputo		20,000.00	20,000.00	11,738.48	11,738.48	11,738.48	11,738.48	8,261.52
3111	Servicio de energía eléctrica		3,600.00	3,600.00					3,600.00
3141	Servicio telefonía tradicional		6,000.00	6,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
3151	Servicio telefonía celular		5,400.00	5,400.00					5,400.00
3171	Servicios de acceso de internet		30,000.00	30,000.00					30,000.00
3291	Otros Arrendamientos		50,000.00	50,000.00					50,000.00
3511	Cons v mantto Inm		60,000.00	60,000.00					60,000.00
3751	Viáticos nacionales		15,000.00	15,000.00					15,000.00
3852	Gto Oficina SP		6,000.00	6,000.00					6,000.00
3921	Otros impuestos y derechos		9,000.00	9,000.00					9,000.00
2.2.2.2	Maquinaria y equipo	116,000.00		116,000.00	68,632.76	68,632.76	68,632.76	68,632.76	47,367.24
5111	Muebles de oficina y estantería	40,000.00		40,000.00					40,000.00
5151	Computadoras y equipo periférico	76,000.00		76,000.00	68,632.76	68,632.76	68,632.76	68,632.76	7,367.24
2.2.2.5	Activos fijos intangibles	123,000.00		123,000.00					123,000.00
5971	Licencia informatica	123,000.00		123,000.00					123,000.00
1.5.1	ASUNTOS FINANCIEROS	19,653,528.56	2,798,933.57	22,452,462.13	22,398,585.16	22,398,585.16	22,398,585.16	20,601,073.76	53,876.97
E0012	TESORERIA MPAL	13,953,528.56	3,201,416.35	17,154,944.91	17,101,067.94	17,101,067.94	17,101,067.94	15,303,558.54	53,876.97
11501	RECURSOS FISCALES 2015	11,641,200.00	3,160,902.09	14,802,102.09	14,776,522.99	14,776,522.99	14,776,522.99	13,002,210.59	25,579.10
31111-1901	TESORERIA MUNICIPAL	11,641,200.00	3,160,902.09	14,802,102.09	14,776,522.99	14,776,522.99	14,776,522.99	13,002,210.59	25,579.10
2.1.1.1	Remuneraciones	23,442.49		23,442.49	23,442.49	23,442.49	23,442.49	23,442.49	
1212	Honorarios asimilados	23,442.49		23,442.49	23,442.49	23,442.49	23,442.49	23,442.49	
2.1.1.2	Compra de bienes y servicio	6,397,200.00	3,189,915.50	9,587,115.50	9,561,536.59	9,561,536.59	9,561,536.59	7,787,224.19	25,578.91
2111	Materiales y útiles de oficina		60,000.00	60,000.00	59,130.46	59,130.46	59,130.46	59,061.46	68.54
2121	Mat útiles impresi		24,000.00	24,000.00	6,732.50	6,732.50	6,732.50	6,732.50	1,939.01

	3571	Instal Maqy otros		54,808.20	54,808.20	54,808.14	54,808.14	54,808.14	54,808.14	54,808.14	0.06
	3612	Impresión Pub ofic		3,492.30	3,492.30	3,456.80	3,456.80	3,456.80	3,456.80	3,456.80	35.50
	3651	Serv Industria film		1,740.00	1,740.00	1,740.00	1,740.00	1,740.00	1,740.00	1,740.00	
	3721	Pasajes terr Nac		2,000.00	2,000.00	1,557.00	1,557.00	1,557.00	1,557.00	1,557.00	443.00
	3751	Viajeros nacionales		4,000.00	4,000.00	3,929.00	3,929.00	3,929.00	3,929.00	3,929.00	71.00
	3821	Gto Orden Social	6,000.00	6,500.00	6,500.00	6,472.80	6,472.80	6,472.80	6,472.80	6,472.80	27.20
2.1.	*	2.1.3.2 Gastos de la propiedad dist	220,000.00	-220,000.00							
		3271 Arren Act Intangib		-220,000.00							
2.2.	*	2.2.2.2 Maquinaria y equipo	24,000.00	122,694.00	146,694.00	146,693.91	146,693.91	146,693.91	146,693.91	146,693.91	0.09
		5111 Muebles de oficina y estantería	6,000.00	-136.20	5,863.80	5,863.80	5,863.80	5,863.80	5,863.80	5,863.80	
		5151 Computadoras y equipo periférico	12,000.00	-12,000.00							
		5191 Otros mobiliarios	6,000.00								
		5691 Otros equipos		140,830.20	140,830.20	140,830.11	140,830.11	140,830.11	140,830.11	140,830.11	0.09
2.2.	*	2.2.2.5 Activos fijos intangibles		44,850.10	44,850.10	44,850.00	44,850.00	44,850.00	44,850.00	44,850.00	0.10
		5911 Software		44,850.10	44,850.10	44,850.00	44,850.00	44,850.00	44,850.00	44,850.00	0.10
3.2.	*	3.2.2.1 Disminución de pasivos corr	5,000,000.00		5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	
		9112 AMORT DEUDA INT GOB	5,000,000.00		5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	
***		51509 PARTICIPACIONES FEDERALES 2015	2,312,328.56	40,514.26	2,352,842.82	2,324,544.95	2,324,544.95	2,324,544.95	2,324,544.95	2,301,345.95	28,297.87
***		31111-1901 TESORERIA MUNICIPAL	2,312,328.56		2,352,842.82	2,324,544.95	2,324,544.95	2,324,544.95	2,324,544.95	2,301,345.95	28,297.87
2.1.	*	2.1.1.1 Remuneraciones	2,312,328.56	40,514.26	2,352,842.82	2,324,544.95	2,324,544.95	2,324,544.95	2,324,544.95	2,301,345.95	28,297.87
		1131 Sueldos Base	1,550,382.22	40,514.26	1,590,896.48	1,567,059.02	1,567,059.02	1,567,059.02	1,567,059.02	1,567,059.02	23,837.46
		1212 Honorarios asimilados	400,000.00		400,000.00	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00	
		1321 Prima Vacacional	27,333.26		27,333.26	27,214.36	27,214.36	27,214.36	27,214.36	27,214.36	118.90
		1323 Gratificación de fin de año	182,221.76		182,221.76	182,161.84	182,161.84	182,161.84	182,161.84	182,161.84	59.92
		1441 Seguros	40,000.00		40,000.00	37,816.00	37,816.00	37,816.00	37,816.00	37,816.00	2,184.00
		1541 Prestaciones CGT	112,591.32		112,591.32	110,293.73	110,293.73	110,293.73	110,293.73	110,293.73	2,097.59
****		H0012 TESORERIA MUNICIPAL	5,700,000.00	-402,482.78	5,297,517.22	5,297,517.22	5,297,517.22	5,297,517.22	5,297,517.22	5,297,517.22	
***		51508 FORTAMUN 2015	5,700,000.00	-402,482.78	5,297,517.22	5,297,517.22	5,297,517.22	5,297,517.22	5,297,517.22	5,297,517.22	
***		31111-1901 TESORERIA MUNICIPAL	5,700,000.00	-402,482.78	5,297,517.22	5,297,517.22	5,297,517.22	5,297,517.22	5,297,517.22	5,297,517.22	
2.1.	*	2.1.3.1 Intereses	2,585,000.00	-469,750.78	2,115,249.22	2,115,249.22	2,115,249.22	2,115,249.22	2,115,249.22	2,115,249.22	
		9211 Int Dinterna Inst	2,585,000.00	-469,750.78	2,115,249.22	2,115,249.22	2,115,249.22	2,115,249.22	2,115,249.22	2,115,249.22	
3.2.	*	3.2.2.1 Disminución de pasivos corr	3,115,000.00	67,268.00	3,182,268.00	3,182,268.00	3,182,268.00	3,182,268.00	3,182,268.00	3,182,268.00	
		3115,000.00		67,268.00	3,182,268.00	3,182,268.00	3,182,268.00	3,182,268.00	3,182,268.00	3,182,268.00	
****		1.5.2 ASUNTOS HACENDARIOS	3,352,760.13	-78,000.00	3,274,760.13	3,182,453.02	3,182,453.02	3,182,453.02	3,182,453.02	3,179,448.88	92,307.11
****		E0013 PREDIAL Y CATASTRO	3,352,760.13	-78,000.00	3,274,760.13	3,182,453.02	3,182,453.02	3,182,453.02	3,182,453.02	3,179,448.88	92,307.11
****		11501 RECURSOS FISCALES 2015	415,347.02	-78,000.00	337,347.02	327,364.13	327,364.13	327,364.13	327,364.13	324,359.99	9,982.89
**		31111-1902 PREDIAL Y CATASTRO	415,347.02	-78,000.00	337,347.02	327,364.13	327,364.13	327,364.13	327,364.13	324,359.99	9,982.89
2.1.	*	2.1.1.1 Remuneraciones		68,128.07	68,128.07	68,103.72	68,103.72	68,103.72	68,103.72	68,103.72	24.35
		1212 Honorarios asimilados		68,128.07	68,128.07	68,103.72	68,103.72	68,103.72	68,103.72	68,103.72	24.35
2.1.	*	2.1.1.1 Compra de bienes y servicio	327,947.02	-31,477.07	246,469.95	237,169.21	237,169.21	237,169.21	237,169.21	234,158.07	9,308.74
		2111 Materiales y útiles de oficina	33,277.98	-8,170.86	25,107.12	23,467.12	23,467.12	23,467.12	23,467.12	22,587.89	
		2141 Mat y útiles Tec In	84,240.00	-15,145.15	69,094.85	69,094.85	69,094.85	69,094.85	69,094.85	69,094.85	
		2151 Mat impreso e info	50,960.00	-14,189.52	36,770.48	36,770.48	36,770.48	36,770.48	36,770.48	36,770.48	
		2161 Material de limpieza	4,507.04	-372.80	4,134.24	4,134.24	4,134.24	4,134.24	4,134.24	4,134.24	
		2212 Prod Alimen instal	2,708.64	-500.00	2,208.64	2,068.00	2,068.00	2,068.00	2,068.00	2,068.00	140.64
		2451 Mat Constr Vidrio		105.00	105.00	104.40	104.40	104.40	104.40	104.40	0.60
		2461 Material eléctrico y electrónico	3,000.00	461.60	3,461.60	3,461.60	3,461.60	3,461.60	3,461.60	3,461.60	
		2531 Medicinas y prod far	600.00		600.00						
		2612 Combust p Serv pub	34,320.00	-1,500.00	32,820.00	29,082.08	29,082.08	29,082.08	29,082.08	29,082.08	3,737.92
		2711 Vestuario y uniformes	1,500.00	-1,011.55	488.45						488.45
		2911 Herramientas menores	1,500.00	-1,500.00							
		2921 Ref Edificios	2,000.00	-1,453.98	546.02	546.02	546.02	546.02	546.02	546.02	
		2931 Ref Mobiliario	2,000.00	-2,000.00							
		2941 Ref Eq Computo	2,000.00	-972.59	1,027.01	1,027.01	1,027.01	1,027.01	1,027.01	1,027.01	
		2961 Ref Eq Transporte	8,000.00	-2,869.44	5,130.56	3,714.12	3,714.12	3,714.12	3,714.12	3,714.12	1,416.44
		2981 Ref Otros Equipos		600.00	600.00	600.00	600.00	600.00	600.00	600.00	
		3141 Servicio telefonía tradicional	8,550.00		8,550.00	7,541.06	7,541.06	7,541.06	7,541.06	7,541.06	1,008.94
		3151 Servicio telefonía celular	6,739.20	-1,500.00	5,239.20	4,940.11	4,940.11	4,940.11	4,940.11	4,940.11	299.09
		3161 Serv Telecomunicac	6,014.16	-5,000.00	1,014.16						1,014.16
		3181 Servicio postal	10,500.00	-10,500.00							
		3331 Serv Consultoría	10,000.00	-4,780.00	5,220.00	5,220.00	5,220.00	5,220.00	5,220.00	5,220.00	
		3451 Seguro de bienes patrimoniales	25,500.00	-6,881.58	18,618.42	18,618.42	18,618.42	18,618.42	18,618.42	18,618.42	
		3521 Instal Mobl Adm	3,000.00	-3,000.00							
		3531 Instal Binfomat		19,720.00	19,720.00	19,720.00	19,720.00	19,720.00	19,720.00	19,720.00	
		3551 Manto Vehic	15,000.00	-11,484.80	3,515.20	2,320.30	2,320.30	2,320.30	2,320.30	1,670.40	1,194.90
		3571 Instal Maqy otros		3,712.00	3,712.00	3,712.00	3,712.00	3,712.00	3,712.00	3,712.00	
		3611 Difusión Activ Gub	8,780.00	-8,780.00							
		3612 Impresión Pub ofic		750.00	750.00	742.40	742.40	742.40	742.40	742.40	7.60
		3721 Pasajes terr Nac	1,250.00		1,250.00	276.00	276.00	276.00	276.00	276.00	
		3921 Otros impuestos y derechos	2,000.00	-2,000.00							
2.2.	*	2.2.2.2 Maquinaria y equipo	78,000.00	-66,400.00	11,600.00	10,999.00	10,999.00	10,999.00	10,999.00	10,999.00	601.00
		5111 Muebles de oficina y estantería	32,000.00	-32,000.00							
		5151 Computadoras y equipo periférico	30,000.00	-18,400.00	11,600.00	10,999.00	10,999.00	10,999.00	10,999.00	10,999.00	601.00
		5191 Otros mobiliarios	13,000.00	-13,000.00							
		5691 Otros equipos	3,000.00	-3,000.00							
2.2.	*	2.2.2.5 Activos fijos intangibles	9,400.00	1,750.00	11,150.00	11,101.20	11,101.20	11,101.20	11,101.20	11,101.20	48.80
		5971 Licencias Informaticas	9,400.00	1,750.00	11,150.00	11,101.20	11,101.20	11,101.20	11,101.20	11,101.20	48.80
***		51509 PARTICIPACIONES FEDERALES 2015	2,937,413.11		2,937,413.11	2,855,088.89	2,855,088.89	2,855,088.89	2,855,088.89	2,855,088.89	82,324.22
**		31111-1902 PREDIAL Y CATASTRO	2,937,413.11		2,937,413.11	2,855,088.89	2,855,088.89	2,855,088.89	2,855,088.89	2,855,088.89	82,324.22
2.1.	*	2.1.1.1 Remuneraciones	2,937,413.11		2,937,413.11	2,855,088.89	2,855,088.89	2,855,088.89	2,855,088.89	2,855,088.89	82,324.22
		1131 Sueldos Base	2,182,284.15		2,182,284.15	2,128,616.15	2,128,616.15	2,128,616.15	2,128,616.15	2,128,616.15	53,668.00
		1212 Honorarios asimilados	250,000.08		250,000.08	250,000.07	250,000.07	250,000.07	250,000.07	250,000.07	0.01
		1321 Prima Vacacional	39,232.31		39,232.31	36,074.71	36,074.71	36,074.71	36,074.71	36,074.71	3,157.57
		1323 Gratificación de fin de año	261,548.71		261,548.71	240,501.09	240,501.09	240,501.09	240,501.09	240,501.09	21,047.62
		1541 Prestaciones CGT	204,347.86		204,347.86	199,896.84	199,896.84	199,896.84	199,896.84	199,896.84	4,451.02
****		1.7.1 POLICIA	48,031,148.21	9,819,486.60	57,850,634.81	56,278,065.68	56,278,065.68	56,278,065.68	56,278,065.68	55,880,962.81	1,572,569.13
****		E0022 SEGURIDAD PUBLICA GC	12,110,438.45	2,231,000.06	14,341,438.51	13,273,901.54	13,273,901.54	13,273,901.54	13,273,901.54	12,922,059.59	1,067,536.97
***		11501 RECURSOS FISCALES 2015	8,972,100.00	1,970,000.00	10,942,100.00	10,384,555.05	10,384,555.05	10,384,555.05	10,384,555.05	10,032,713.10	557,544.95
***		31111-2801 SEGURIDAD PUBLICA	8,972,100.00	1,970,000.00	10,942,100.00	10,384,555.05	10,384,555.05	10,384,555.05	10,384,555.05	10,032,713.10	557,544.95
2.1.	*	2.									

3181	Servicio postal	2,400.00		2,400.00	1,383.05	1,383.05	1,383.05	1,383.05	1,016.95
3192	Contratación de otros servicios	27,500.00	-27,500.00						
3361	Impresiones docofic	72,000.00	15,017.26	87,017.26	87,016.21	87,016.21	87,016.21	87,016.21	1.05
3381	Servicios de vigilancia	20,000.00	-20,000.00						
3451	Seguro de bienes patrimoniales	640,000.00		724,500.00	723,163.13	723,163.13	723,163.13	723,163.13	1,336.87
3511	Cons y mannto lnm	50,000.00	-50,000.00						
3521	Instal Mobil Adm	16,000.00	-11,828.40	4,171.60	2,965.60	2,965.60	2,965.60	2,965.60	1,206.00
3531	Instal Blnformat	20,000.00	-11,226.88	8,773.12	8,773.12	8,773.12	8,773.12	8,773.12	
3551	Manto Vehic	600,000.00	108,223.60	708,223.60	708,223.60	708,223.60	708,223.60	682,334.72	
3561	Rep Eq Defensa	40,000.00	-40,000.00						
3571	Instal Magy otros	22,000.00	186,613.60	208,613.60	203,542.48	203,542.48	203,542.48	203,542.48	5,071.12
3591	Serv Jardineria	24,000.00	-24,000.00						
3611	Difusión Activ Gub		80,000.00	80,000.00	73,857.20	73,857.20	73,857.20	73,857.20	6,142.80
3612	Impresión Pub ofic	40,000.00	-40,000.00						
3711	Pasajes aéreos Nac		4,261.00	4,261.00	4,261.00	4,261.00		4,261.00	
3721	Pasajes terr Nac	20,000.00	-14,531.00	5,469.00	5,394.00	5,394.00	5,394.00	5,394.00	75.00
3751	Viáticos nacionales	22,000.00	-8,500.00	13,500.00	9,914.01	9,914.01	9,914.01	9,914.01	3,585.99
3781	Serv Int Traslado	6,000.00	-6,000.00						
3791	Otros Serv Traslado	12,000.00	-8,200.00	3,800.00	3,769.98	3,769.98	3,769.98	3,769.98	30.02
3812	Gto CeremTitulares	65,000.00	-65,000.00						
3821	Gto Orden Social	60,000.00	153,231.00	213,231.00	205,705.40	205,705.40	205,705.40	202,705.40	7,525.60
3831	Congresos y convenciones	30,000.00	-30,000.00						
3852	Gto Oficina SP	6,000.00	-6,000.00						
3854	Gastos de seguridad pública	24,000.00	-24,000.00						
3921	Otros impuestos y derechos	60,000.00	-59,290.00	710.00	626.00	626.00	626.00	626.00	84.00
3951	Pras multas acc		396.00	396.00	396.00	396.00	396.00	396.00	
2.2.2	Maquinaria y equipo	-430,000.00	-301,345.16	128,654.84	126,322.01	126,322.01	126,322.01	126,322.01	2,332.83
5111	Muebles de oficina y estantería	70,000.00	-60,833.00	9,167.00	9,167.00	9,167.00	9,167.00	9,167.00	
5151	Computadoras y equipo periférico	30,000.00	74,487.84	104,487.84	104,487.84	104,487.84	104,487.84	104,487.84	
5152	Medios maqñéticos y ópticos	11,000.00	-11,000.00						
5191	Otros mobiliarios	10,000.00	-10,000.00						
5211	Equipo de audio y de video	25,000.00	-25,000.00						
5231	Camaras fotograficas y de video	20,000.00		15,000.00	12,667.17	12,667.17	12,667.17	12,667.17	2,332.83
5651	Eq Comunicación	190,000.00	-175,000.00						
5661	Accesorios de iluminación	10,000.00	-10,000.00						
5663	Eq de generación	30,000.00	-30,000.00						
5671	Herramientas	30,000.00	-30,000.00						
5691	Otros equipos	4,000.00	-4,000.00						
2.2.2.5	Activos fijos intangibles	24,000.00	-24,000.00						
5911	Software	24,000.00	-24,000.00						
***	51409 PARTICIPACIONES FEDERALES 2014		261,000.00	261,000.00	261,000.00	261,000.00	261,000.00	261,000.00	
**	31111-2801 SEGURIDAD PUBLICA		261,000.00	261,000.00	261,000.00	261,000.00	261,000.00	261,000.00	
2.1.	2.1.1.2 Compra de bienes y servicio		261,000.00	261,000.00	261,000.00	261,000.00	261,000.00	261,000.00	
3371	Serv Protección		261,000.00	261,000.00	261,000.00	261,000.00	261,000.00	261,000.00	
***	51509 PARTICIPACIONES FEDERALES 2015	3,138,338.45	0.06	3,138,338.51	2,628,346.49	2,628,346.49	2,628,346.49	2,628,346.49	509,992.02
**	31111-2801 SEGURIDAD PUBLICA	3,138,338.45	0.06	3,138,338.51	2,628,346.49	2,628,346.49	2,628,346.49	2,628,346.49	509,992.02
2.1.	2.1.1.1 Remuneraciones	3,138,338.45	0.06	3,138,338.51	2,628,346.49	2,628,346.49	2,628,346.49	2,628,346.49	509,992.02
1131	Salario Base	1,030,591.23		1,030,591.23	1,030,591.23	1,030,591.23	1,030,591.23	1,030,591.23	21,466.92
1211	Honorarios	100,000.00	-66,568.38	33,431.62	8,838.08	8,838.08	8,838.08	8,838.08	24,593.54
1212	Honorarios asimilados	40,000.00	-40,000.00						
1321	Prima Vacacional	520,645.96		520,645.96	468,908.93	468,908.93	468,908.93	468,908.93	51,737.03
1323	Gratificación de fin de año	120,779.51		120,779.51	120,669.72	120,669.72	120,669.72	120,669.72	109.79
1331	Remun Horas extra	600,000.00	180,000.00	780,000.00	780,000.00	780,000.00	780,000.00	780,000.00	
1342	Compensaciones por servicios	6,000.00	8,000.00						8,000.00
1381	Participaciones por viaticancia	124,800.00	26,568.44	151,368.44	151,368.44	151,368.44	151,368.44	151,368.44	329,965.59
1441	Seguros	350,000.00		350,000.00	20,034.41	20,034.41	20,034.41	20,034.41	2,119.15
1541	Prestaciones CGT	71,521.75		71,521.75	69,402.60	69,402.60	69,402.60	69,402.60	
1551	Capacitación SP	70,000.00	-70,000.00						
1591	Asign Adic sueldo	72,000.00		72,000.00					72,000.00
1711	Estim Productividad	15,000.00	-15,000.00						
1712	Estimulos al personal operativo	15,000.00	-15,000.00						
***	E0059 SEGURIDAD PUBLICA	33,920,709.76	-3,037,395.79	30,883,313.97	30,561,238.51	30,561,238.51	30,561,238.51	30,561,238.51	322,075.46
***	51508 FORTAMUN 2015	33,920,709.76	-3,037,395.79	30,883,313.97	30,561,238.51	30,561,238.51	30,561,238.51	30,561,238.51	322,075.46
**	31111-2801 SEGURIDAD PUBLICA	33,920,709.76	-3,037,395.79	30,883,313.97	30,561,238.51	30,561,238.51	30,561,238.51	30,561,238.51	322,075.46
2.1.	2.1.1.1 Remuneraciones	33,920,709.76	-3,037,395.79	30,883,313.97	30,561,238.51	30,561,238.51	30,561,238.51	30,561,238.51	322,075.46
1131	Sueldos Base	28,733,215.70	-3,037,395.79	25,695,819.91	25,550,838.73	25,550,838.73	25,550,838.73	25,550,838.73	140,981.18
1323	Gratificación de fin de año	1,837,300.50	1,298,550.43	3,135,850.93	2,993,708.54	2,993,708.54	2,993,708.54	2,993,708.54	142,142.39
1591	Asign Adic sueldo	3,350,193.56	-1,298,550.43	2,051,643.13	2,016,691.24	2,016,691.24	2,016,691.24	2,016,691.24	34,951.89
***	S01025 PROTECCION CIVIL SUBSEMUN	2,000,000.00	10,625,852.63	12,625,852.63	12,442,925.63	12,442,925.63	12,442,925.63	12,387,064.71	182,956.70
***	51503 CONVENIOS FEDERALES 2015		10,100,705.86	10,100,705.86	10,092,726.87	10,092,726.87	10,092,726.87	10,047,465.95	7,978.99
**	31111-2801 SEGURIDAD PUBLICA		10,100,705.86	10,100,705.86	10,092,726.87	10,092,726.87	10,092,726.87	10,047,465.95	7,978.99
2.1.	2.1.1.2 Compra de bienes y servicio	3,692,490.57	3,692,490.57	3,692,490.57	3,692,490.56	3,692,490.56	3,692,490.56	3,647,229.64	0.01
2112	Equipos menores de oficina	12,147.18	12,147.18	12,147.18	12,147.18	12,147.18	12,147.18	12,147.18	
2461	Material eléctrico y electrónico	419,763.53	419,763.53	419,763.53	419,763.53	419,763.53	419,763.53	419,763.53	
2491	Materiales diversos	422,008.87	422,008.87	422,008.87	422,008.87	422,008.87	422,008.87	407,297.99	
2711	Vestuario y uniformes	456,009.92	456,009.92	456,009.92	456,009.92	456,009.92	456,009.92	456,009.92	
2721	Prendas de seguridad	257,758.38	257,758.38	257,758.38	257,758.38	257,758.38	257,758.38	257,758.38	
2831	Prendas Protec Seq	586,538.92	586,538.92	586,538.92	586,538.92	586,538.92	586,538.92	586,538.92	
2911	Herramientas menores	18,989.08	18,989.08	18,989.08	18,989.08	18,989.08	18,989.08	18,989.08	
2941	Ref Eq Cómputo	3,483.00	3,483.00	3,483.00	3,483.00	3,483.00	3,483.00	3,483.00	
3332	Serv Procesos	345,000.00	345,000.00	345,000.00	345,000.00	345,000.00	345,000.00	345,000.00	
3371	Serv Protección	1,162,805.09	1,162,805.09	1,162,805.08	1,162,805.08	1,162,805.08	1,162,805.08	1,132,255.04	0.01
3612	Impresión Pub ofic	7,986.60	7,986.60	7,986.60	7,986.60	7,986.60	7,986.60	7,986.60	
2.1.	2.1.5 Al sector privado	980,000.00	980,000.00	980,000.00	980,000.00	980,000.00	980,000.00	980,000.00	
4411	Gto Activ Cult	980,000.00	980,000.00	980,000.00	980,000.00	980,000.00	980,000.00	980,000.00	
2.2.	2.2.1.0 Construcciones en Proceso	4,000,000.00	4,000,000.00	4,000,000.00	4,000,000.00	4,000,000.00	4,000,000.00	4,000,000.00	
6221	Edificación no habitacional	4,000,000.00	4,000,000.00	4,000,000.00	4,000,000.00	4,000,000.00	4,000,000.00	4,000,000.00	
2.2.	2.2.2.2 Maquinaria y equipo	1,428,215.29	1,428,215.29	1,420,236.31	1,420,236.31	1,420,236.31	1,420,236.31	1,420,236.31	7,978.98
5111	Muebles de oficina y estantería	58,707.60	58,707.60	58,707.60	58,707.60	58,707.60	58,707.60	58,707.60	
5151	Computadoras y equipo periférico	34,038.81	34,038.81	26,059.63	26,059.63	26,059.63	26,059.63	26,059.63	7,978.98
5211	Equipo de audio y de video	7,984.28	7,984.28	7,984.28	7,984.28	7,984.28	7,984.28	7,984.28	
5231	Camaras fotograficas y de video	8,479.60	8,479.60	8,479.60	8,479.60	8,479.60	8,479.60	8,479.60	
5411	Automóviles y camiones	1,319,005.00	1,319,005.00	1,319,005.00	1,319,005.00	1,319,005.00	1,319,005.00	1,319,005.00	
***	51508 FORTAMUN 2015	2,000,000.00	525,176.47	2,525,176.47	2,350,198.76	2,350,198.76	2,350,198.76	2,350,198.76	174,977.71
**	31111-2801 SEGURIDAD PUBLICA	2,000,000.00	525,176.47	2,525,176.47	2,350,198.76	2,350,198.76	2,350,198.76	2,350,198.76	174,977.71
2.1.	2.1.1.1 Remuneraciones	2,465,176.47	2,465,176.47	2,300,625.27	2,300,625.27	2,300,625.27	2,300,625.27	2,300,625.27	164,551.20
1592	Otras prestaciones	2,465,176.47	2,465,176.47	2,300,625.27	2,300,625.27	2,300,625.27	2,300,625.27	2,300,625.27	164,551.20
2.1.	2.1.1.2 Compra de bienes y servicio	60,000.00	60,000.00	49,573.49	49,573.49	49,573.49	49,573.49	49,573.49	10,426.51
3751	Viáticos nacionales	60,000.00	60,000.00	49,573.49	49,573.49	49,573.49	49,573.49	49,573.49	10,426.51
2.1.	2.1.8.1 Provisiones a Corto Plazo	2,000,000.00	-2,000,000.00						
7991	Erogaciones Complementarias	2,000,000.00	-2,000,000.00						
****	1.7.2 PROTECCION CIVIL	2,399,915.10	328,029.08	2,727,944.18	2,613,781.93	2,613,781.93	2,613,781.93	2,584,171.12	114,162.25
****	E0019 PROTEC.								

2711	Vestuario y uniformes	48,000.00	15,343.18	63,343.18	63,213.15	63,213.15	63,213.15	63,213.15	57,943.18	130.03
2721	Prendas de seguridad	48,000.00	-11,349.80	36,650.20	36,650.20	36,650.20	36,650.20	36,650.20	36,650.20	
2741	Productos textiles	4,000.00	-4,000.00							
2751	Blancos y otros	500.00	-500.00							
2911	Herramientas menores	72,000.00	-60,238.50	11,761.50	11,761.50	11,761.50	11,761.50	11,761.50	11,761.50	
2921	Ref Edificios	2,000.00	-1,500.00	500.00	430.08	430.08	430.08	430.08	430.08	69.92
2941	Ref Eq Cómputo	6,000.00	-5,100.00	900.00	895.72	895.72	895.72	895.72	895.72	4.28
2961	Ref Eq Transporte	88,000.00	-3,150.00	84,850.00	84,596.60	84,596.60	84,596.60	84,596.60	84,596.60	253.40
2981	Ref Otros Equipos	2,000.00	8,000.00	10,000.00	9,634.80	9,634.80	9,634.80	9,634.80	9,634.80	365.20
3111	Servicio de energía eléctrica	30,000.00		30,000.00	21,174.00	21,174.00	21,174.00	21,174.00	21,174.00	8,826.00
3121	Servicio de gas	3,500.00		3,500.00	724.71	724.71	724.71	724.71	724.71	2,775.29
3141	Servicio telefonía tradicional	9,600.00		9,600.00	9,512.28	9,512.28	9,512.28	9,512.28	9,512.28	87.72
3151	Servicio telefonía celular	7,200.00	3,815.50	11,015.50	10,747.12	10,747.12	10,747.12	10,747.12	10,747.12	268.38
3161	Serv Telecomunicac	11,000.00	-11,000.00							
3221	Arrendam Edificios	116,088.00		116,088.00	116,087.88	116,087.88	116,087.88	116,087.88	116,087.88	0.12
3341	Servicios de capacitación	6,000.00	-200.00	5,800.00	5,800.00	5,800.00	5,800.00	5,800.00	5,800.00	
3451	Seguro de bienes patrimoniales	35,000.00	-577.18	34,422.82	34,422.82	34,422.82	34,422.82	34,422.82	34,422.82	
3511	Cons y mantto lnm	12,000.00	-5,000.00	7,000.00	174.00	174.00	174.00	174.00	174.00	6,826.00
3551	Mantto Vehic	48,000.00	-4,000.00	44,000.00	106,805.15	106,805.15	106,805.15	106,805.15	106,805.15	5,188.00
3571	Instal Máqy otros	48,000.00	2,944.28	50,944.28	2,944.28	2,944.28	2,944.28	2,944.28	2,944.28	
3611	Difusión Activ Gub	18,000.00	-4,323.60	13,676.40	13,676.40	13,676.40	13,676.40	13,676.40	13,676.40	
3721	Pasajes terr Nac	1,375.00		1,375.00	106.00	106.00	106.00	106.00	106.00	1,269.00
3821	Gto Orden Social	13,500.00	-13,500.00							
3921	Otros impuestos y derechos	200.00	1,100.00	1,300.00	77.00	77.00	77.00	77.00	77.00	1,223.00
2.2.	2.2.2.2 Maquinaria y equipo	106,000.00	-39,997.99	66,002.01	66,002.01	66,002.01	66,002.01	66,002.01	66,002.01	
5111	Mantto de oficina y estantería	12,000.00	-12,000.00							
5151	Computadoras y equipo periférico	12,000.00	-4,017.99	7,982.01	7,982.01	7,982.01	7,982.01	7,982.01	7,982.01	
5211	Equipo de audio y de video	6,000.00	-6,000.00							
5231	Cameras fotograficas y de video	4,000.00	-4,000.00							
5421	Carrocerías y remolques	24,000.00	-24,000.00							
5651	Eq Comunicación	18,000.00	-10,228.00	7,772.00	7,772.00	7,772.00	7,772.00	7,772.00	7,772.00	
5681	Accesorios de iluminación	3,000.00	-3,000.00							
5682	AparatElctrdUdom	3,000.00	-3,000.00							
5671	Herramientas	12,000.00	-12,000.00							
5691	Otros equipos	12,000.00	38,248.00	50,248.00	50,248.00	50,248.00	50,248.00	50,248.00	50,248.00	
2.2.	2.2.2.5 Activos fijos intangibles	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	
5971	Licencia informatica	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	
***	51509 PARTICIPACIONES FEDERALES 2015	1,332,552.10	10,829.80	1,343,381.90	1,298,825.63	1,298,825.63	1,298,825.63	1,298,825.63	1,298,825.63	44,556.27
***	31111-2501 PROTECCION CIVIL	1,332,552.10	10,829.80	1,343,381.90	1,298,825.63	1,298,825.63	1,298,825.63	1,298,825.63	1,298,825.63	44,556.27
2.1.	2.1.1.1 Remuneraciones	1,292,552.10	7,256.46	1,299,808.56	1,298,825.63	1,298,825.63	1,298,825.63	1,298,825.63	1,298,825.63	997.93
1131	Sueldos Base	1,036,170.63	11,521.46	1,047,692.09	1,047,692.09	1,047,692.09	1,047,692.09	1,047,692.09	1,047,692.09	
1212	Honorarios asimilados	4,250.00	-4,250.00							
1321	Prima Vacacional	18,544.56		18,544.56	18,517.51	18,517.51	18,517.51	18,517.51	18,517.51	27.05
1323	Gratificación de fin de año	123,630.37		123,630.37	122,889.17	122,889.17	122,889.17	122,889.17	122,889.17	741.20
1541	Prestaciones CGT	91,956.54		91,956.54	91,816.46	91,816.46	91,816.46	91,816.46	91,816.46	140.08
1551	Capacitación SP	18,000.00		18,000.00	17,910.40	17,910.40	17,910.40	17,910.40	17,910.40	89.60
2.1.	2.1.5.1 Al sector privado	40,000.00		40,000.00						40,000.00
4481	Activos Desastres Nat	40,000.00		40,000.00						40,000.00
2.2.	2.2.2.2 Maquinaria y equipo	40,000.00		40,000.00						
5691	Otros equipos	3,558.34	3,558.34	3,558.34						3,558.34
****	S0118 PROGRAMA COMUNIDADES SALUDAE	309,851.28	309,851.28	309,851.28	309,851.08	309,851.08	309,851.08	309,851.08	309,851.08	0.20
****	51208 FORTAMUN 2012	309,851.28	309,851.28	309,851.28	309,851.08	309,851.08	309,851.08	309,851.08	309,851.08	0.20
***	31111-4001 SALUD MUNICIPAL	309,851.28	309,851.28	309,851.28	309,851.08	309,851.08	309,851.08	309,851.08	309,851.08	0.20
2.2.	2.2.1.0 Construcciones en Proceso	309,851.28	309,851.28	309,851.28	309,851.08	309,851.08	309,851.08	309,851.08	309,851.08	0.20
6141	Financiamos	309,851.28	309,851.08	309,851.08	309,851.08	309,851.08	309,851.08	309,851.08	309,851.08	0.20
****	1.8.1 SERV REGISTRALES Y ADMVOS	27,736,940.33	922,707.66	28,659,647.99	25,670,228.05	25,670,228.05	25,670,228.05	25,670,228.05	23,945,334.12	2,988,419.94
****	E0005 DIR PERSONAL Y DESAR	436,301.87	28,173,242.20	25,184,884.71	25,184,884.71	25,184,884.71	25,184,884.71	25,184,884.71	23,459,990.78	2,988,357.49
****	11401 RECURSOS FISCALES 2014	240,000.00	240,000.00	240,000.00	239,999.99	239,999.99	239,999.99	239,999.99	239,999.99	0.01
****	311111-1201 DIRECCION DE PERSONA	240,000.00	240,000.00	240,000.00	239,999.99	239,999.99	239,999.99	239,999.99	239,999.99	0.01
2.1.	2.1.1.1 Remuneraciones	240,000.00	240,000.00	240,000.00	239,999.99	239,999.99	239,999.99	239,999.99	239,999.99	0.01
****	1211 Honorarios	240,000.00	240,000.00	240,000.00	239,999.99	239,999.99	239,999.99	239,999.99	239,999.99	0.01
****	11501 RECURSOS FISCALES 2015	3,305,308.00		3,305,308.00	3,587,308.00	3,587,308.00	3,587,308.00	3,587,308.00	3,374,118.66	
****	31111-1201 DIRECCION DE PERSONA	3,305,308.00	282,000.00	3,587,308.00	3,587,308.00	3,587,308.00	3,587,308.00	3,587,308.00	3,374,118.66	
2.1.	2.1.1.1 Remuneraciones	2,113,756.60	2,113,756.60	2,113,756.60	2,113,756.60	2,113,756.60	2,113,756.60	2,113,756.60	2,113,756.60	
1522	Liquid por indem	312,000.00	312,000.00	312,000.00	312,000.00	312,000.00	312,000.00	312,000.00	312,000.00	
1551	Capacitación SP	19,640.00	19,640.00	19,640.00	19,640.00	19,640.00	19,640.00	19,640.00	19,640.00	
3981	Impuesto sobre nóminas	1,782,116.60	1,782,116.60	1,782,116.60	1,782,116.60	1,782,116.60	1,782,116.60	1,782,116.60	1,570,754.00	
2.1.	2.1.1.2 Compra de bienes y servicio	3,065,308.00	-1,620,505.61	1,444,802.39	1,444,802.39	1,444,802.39	1,444,802.39	1,444,802.39	1,442,975.65	
2111	Materiales y útiles de oficina	35,000.00	9,254.03	44,254.03	44,254.03	44,254.03	44,254.03	44,254.03	44,254.03	
2112	Equipos menores de oficina	8,000.00	-4,106.84	3,893.16	3,893.16	3,893.16	3,893.16	3,893.16	3,893.16	
2141	Mat y útiles Tec In	10,008.75	13,980.75	23,989.75	23,988.75	23,988.75	23,988.75	23,988.75	22,650.75	
2161	Material de limpieza	5,000.00	-1,106.88	3,893.12	3,893.12	3,893.12	3,893.12	3,893.12	3,591.30	
2531	Medicinas y prod far	5,500.00	-3,556.05	1,943.95	1,943.95	1,943.95	1,943.95	1,943.95	1,943.95	
2612	Combust p Serv pub	24,000.00	-16,706.30	7,293.70	7,293.70	7,293.70	7,293.70	7,293.70	7,293.70	
2711	Vestuario y uniformes	90,000.00	35,059.60	125,059.60	125,059.60	125,059.60	125,059.60	125,059.60	125,059.60	
2941	Ref Eq Cómputo	8,000.00	5,713.52	13,713.52	13,713.52	13,713.52	13,713.52	13,713.52	13,713.52	
2961	Ref Eq Transporte	10,000.00	-9,588.89	411.11	411.11	411.11	411.11	411.11	411.11	
3141	Servicio telefonía tradicional	27,000.00	-6,642.64	20,357.36	20,357.36	20,357.36	20,357.36	20,357.36	20,357.36	
3151	Servicio telefonía celular	12,000.00	-2,962.88	9,037.12	9,037.12	9,037.12	9,037.12	9,037.12	9,037.12	
3181	Servicio postal	408.08	408.08	408.08	408.08	408.08	408.08	408.08	408.08	
3331	Serv Consultoría	85,000.00	-72,659.60	12,340.40	12,340.40	12,340.40	12,340.40	12,340.40	12,340.40	
3381	Servicios de vigilancia	450,000.00	229,725.08	679,725.08	679,725.08	679,725.08	679,725.08	679,725.08	679,725.08	
3451	Seguro de bienes patrimoniales	5,500.00	-2,675.48	2,824.52	2,824.52	2,824.52	2,824.52	2,824.52	2,824.52	
3471	Fletes y maniobras	870.00	870.00	870.00	870.00	870.00	870.00	870.00	870.00	
3491	Serv financieros	20,000.00	-1,567.06	18,432.94	18,432.94	18,432.94	18,432.94	18,432.94	18,431.77	
3521	Instal Mobil Adm	12,000.00	-8,465.48	3,534.52	3,534.52	3,534.52	3,534.52	3,534.52	3,534.52	
3551	Mantto Vehic	2,550.00	-1,526.96	1,023.04	1,023.04	1,023.04	1,023.04	1,023.04	837.29	
3751	Viáticos nacionales	5,000.00	-3,227.50	1,772.50	1,772.50	1,772.50	1,772.50	1,772.50	1,772.50	
3821	Gto Orden Social	500,000.00	-29,825.07	470,174.93	470,174.93	470,174.93	470,174.93	470,174.93	470,174.93	
3921	Otros impuestos y derechos	1,700,750.00	-1,700,750.00							
3941	Sentencias	50,000.00		50,000.00						
2.1.	2.1.7.0 Participaciones	200,000.00	-200,000.00							
8531	Otro Convenios	200,000.00	-200,000.00							
2.2.	2.2.2.2 Maquinaria y equipo	30,000.00	-11,747.99	18,252.01	18,252.01	18,252.01	18,252.01	18,252.01	18,252.01	
5152	Medios magnéticos y ópticos	30,000.00	-11,747.99	18,252.01	18,252.01					

	5111 Muebles de oficina y estantería	93,156.49	93,156.49	93,156.49	93,156.49	93,156.49	93,156.49	93,156.49	
	5151 Computadoras y equipo periférico	54,566.35	54,566.35	53,503.90	53,503.90	53,503.90	53,503.90	53,503.90	1,062.45
***	61502 CONVENIOS CON EL ESTADO 2015	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	
	31111-1201 DIRECCION DE PERSONA	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	
2.1.	2.1.1.2 Compra de bienes y servicio	21,900.00	-32,000.00	1,828,975.89	1,770,918.22	1,770,918.22	1,770,918.22	1,769,252.53	59,057.67
	2112 Equipos menores de oficina	20,245.82	20,245.82	20,245.82	20,245.82	20,245.82	20,245.82	20,245.82	
	2151 Mat impreso e info	1,654.18	1,654.18	1,654.18	1,654.18	1,654.18	1,654.18	1,654.18	
2.2.	2.2.2.2 Maquinaria y equipo	178,100.00	178,100.00	178,100.00	178,100.00	178,100.00	178,100.00	178,100.00	
	5151 Computadoras y equipo periférico	154,100.00	154,100.00	154,100.00	154,100.00	154,100.00	154,100.00	154,100.00	
	5191 Otros mobiliarios	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	
****	1.8.3 SERV COMUNICACION Y MEDIO	1,861,975.89	-32,000.00	1,828,975.89	1,770,918.22	1,770,918.22	1,770,918.22	1,769,252.53	59,057.67
****	60007 PARTICIPACIONES FEDERALES 2015	1,861,975.89	-32,000.00	1,828,975.89	1,770,918.22	1,770,918.22	1,770,918.22	1,769,252.53	59,057.67
****	11501 RECURSOS FISCALES 2015	1,255,615.00	-32,000.00	1,223,615.00	1,172,792.84	1,172,792.84	1,172,792.84	1,171,127.15	50,822.16
**	31111-1401 COMUNICACION SOCIAL	1,255,615.00	-32,000.00	1,223,615.00	1,172,792.84	1,172,792.84	1,172,792.84	1,171,127.15	50,822.16
2.1.	2.1.1.2 Compra de bienes y servicio	1,191,115.00	9,501.00	1,200,616.00	1,149,793.84	1,149,793.84	1,149,793.84	1,148,128.15	50,822.16
	2111 Materiales y útiles de oficina	10,500.00	-5,885.42	4,614.58	2,865.96	2,865.96	2,865.96	2,865.96	1,748.62
	2141 Mat y útiles Tec In	9,500.00		9,500.00	6,903.00	6,903.00	6,903.00	6,903.00	2,597.00
	2151 Mat impreso e info	8,000.00	1,656.00	9,656.00	6,656.00	6,656.00	6,656.00	6,656.00	3,000.00
	2161 Material de limpieza	3,200.00		970.75	4,170.75	3,893.12	3,893.12	3,591.30	277.63
	2212 Prod Alimen instal	1,500.00		1,500.00					1,500.00
	2612 Combust p Serv pub	24,000.00	-2,466.58	21,533.42	21,375.15	21,375.15	21,375.15	20,197.03	158.27
	2751 Blancos y otros	2,100.00							
	2941 Ref Eq Cómputo	3,150.00	3,260.20	6,410.20	4,910.20	4,910.20	4,910.20	4,910.20	1,500.00
	2961 Ref Eq Transporte	10,000.00	-6,806.58	3,193.42	1,484.24	1,484.24	1,484.24	1,484.24	1,709.18
	2991 Ref Otros muebles	5,250.00	-5,250.00						
	3141 Servicio telefonía tradicional	11,923.50	-3,845.63	8,077.87	7,344.24	7,344.24	7,344.24	7,344.24	729.73
	3151 Servicio telefonía celular	13,891.50	-5,184.80	8,706.70	8,705.98	8,705.98	8,705.98	8,705.98	0.72
	3361 Impresiones docific		500.00	500.00					500.00
	3451 Seguro de bienes patrimoniales	6,000.00	-2,032.58	3,967.42	3,967.42	3,967.42	3,967.42	3,967.42	
	3521 Instal Mobil Adm	6,000.00	-6,000.00						
	3551 Manto Vehic	12,000.00	-10,641.98	1,358.02	543.77	543.77	543.77	358.02	814.25
	3611 Difusión Activ Pub	1,045,000.00	70,227.12	1,115,227.12	1,080,979.56	1,080,979.56	1,080,979.56	1,080,979.56	34,247.56
	3612 Impresión Publ ofic	20,000.00	-19,895.60	104.40				104.40	
	3641 Serv Revelado foto	600.00	6,000.00	2,100.00	60.80	60.80	60.80	60.80	2,039.20
2.2.	2.2.2.2 Maquinaria y equipo	64,500.00	-41,501.00	22,999.00	22,999.00	22,999.00	22,999.00	22,999.00	
	5111 Muebles de oficina y estantería	12,000.00	-12,000.00						
	5151 Computadoras y equipo periférico	10,500.00	12,499.00	22,999.00	22,999.00	22,999.00	22,999.00	22,999.00	
	5152 Medios magnéticos y ópticos	6,000.00	-6,000.00						
	5211 Equipo de audio y de video	18,000.00	-18,000.00						
	5231 Cámaras fotográficas de video	18,000.00	-18,000.00						
***	51509 PARTICIPACIONES FEDERALES 2015	606,360.89		606,360.89	598,125.38	598,125.38	598,125.38	598,125.38	8,235.51
**	31111-1401 COMUNICACION SOCIAL	606,360.89		606,360.89	598,125.38	598,125.38	598,125.38	598,125.38	8,235.51
2.1.	2.1.1.1 Remuneraciones	606,360.89		606,360.89	598,125.38	598,125.38	598,125.38	598,125.38	8,235.51
	1131 Sueldos Base	507,843.50		507,843.50	501,786.80	501,786.80	501,786.80	501,786.80	6,056.70
	1321 Prima Vacacional	8,851.98		8,851.98	8,633.52	8,633.52	8,633.52	8,633.52	218.46
	1323 Gratificación de fin de año	59,013.23		59,013.23	57,556.78	57,556.78	57,556.78	57,556.78	1,456.45
****	1541 Prestaciones CGT	30,652.18		30,652.18	30,148.28	30,148.28	30,148.28	30,148.28	503.90
****	1.8.5 OTROS SERVICIOS GENERALES	5,748,327.39	-466,574.00	5,281,753.39	4,443,002.68	4,443,002.68	4,443,002.68	4,437,145.83	788,551.61
****	E0018 DEPTO INFORMATICA	2,289,006.97	-90,474.00	2,198,532.97	1,764,973.47	1,764,973.47	1,764,973.47	1,762,085.71	433,559.50
****	11501 RECURSOS FISCALES 2015	1,176,634.00	-100,000.00	1,076,634.00	807,910.78	807,910.78	807,910.78	805,023.02	268,723.22
**	31111-2401 DEPARTAMENTO DE INFO	1,176,634.00	-100,000.00	1,076,634.00	807,910.78	807,910.78	807,910.78	805,023.02	268,723.22
2.1.	2.1.1.2 Compra de bienes y servicio	710,634.00	15,481.36	726,115.36	512,629.64	512,629.64	512,629.64	509,741.88	213,485.72
	2111 Materiales y útiles de oficina	10,000.00	-106.76	9,893.24	3,968.45	3,968.45	3,968.45	3,968.45	5,924.79
	2112 Equipos menores de oficina	2,000.00	106.76	2,106.76	2,106.76	2,106.76	2,106.76	499.00	
	2121 Maty útiles impresi	6,000.00		6,000.00					6,000.00
	2141 Mat y útiles Tec In	80,000.00	-60,501.00	19,499.00					19,499.00
	2161 Material de limpieza	4,000.00		4,000.00	3,237.74	3,237.74	3,237.74	3,237.74	762.26
	2212 Prod Alimen instal	2,500.00		2,500.00	2,278.10	2,278.10	2,278.10	2,278.10	221.90
	2491 Materiales diversos	3,000.00	-1,500.00	1,500.00					1,500.00
	2612 Combust p Serv pub	7,200.00	2,001.00	9,201.00	9,078.51	9,078.51	9,078.51	9,078.51	1,224.49
	2711 Vestuario y uniformes	4,000.00	-2,900.00	1,100.00					1,100.00
	2911 Herramientas y menores	4,000.00	5,000.00	9,000.00	5,172.39	5,172.39	5,172.39	5,172.39	3,892.39
	2941 Ref Eq Cómputo	6,000.00	90,171.36	96,171.36	84,325.71	84,325.71	84,325.71	84,325.71	5,845.65
	2961 Ref Eq Transporte	6,000.00	-2,000.00	4,000.00	575.00	575.00	575.00	575.00	5,720.00
	3141 Servicio telefonía tradicional	60,000.00		60,000.00	47,640.44	47,640.44	47,640.44	47,640.44	12,359.56
	3151 Servicio telefonía celular	24,000.00	-7,000.00	17,000.00	14,485.14	14,485.14	14,485.14	14,485.14	2,514.86
	3161 Serv Telecomunicac	48,000.00		48,000.00					48,000.00
	3171 Servicios de acceso de internet	281,184.00		281,184.00	245,340.00	245,340.00	245,340.00	245,340.00	35,844.00
	3291 Otros Arrendamientos	40,000.00		40,000.00	39,000.02	39,000.02	39,000.02	39,000.02	4,999.98
	3331 Serv Consultoría	19,800.00		19,800.00					19,800.00
	3451 Seguro de bienes patrimoniales	10,000.00		10,000.00	-227.60	-227.60	-227.60	-227.60	10,227.60
	3511 Cons y manto lnm	8,800.00	8,800.00	8,800.00	8,781.20	8,781.20	8,781.20	8,781.20	18.80
	3531 Instal Binformat	81,750.00	-47,500.00	34,250.00	33,991.94	33,991.94	33,991.94	33,991.94	258.06
	3551 Manto Vehic	9,000.00	9,000.00	9,000.00	1,988.24	1,988.24	1,988.24	1,988.24	7,011.76
	3571 Instal Maqy otros	60,000.00	-6,400.00	53,600.00	928.00	928.00	928.00	928.00	12,672.00
	3612 Impresión Publ ofic	5,000.00		5,000.00	1,670.40	1,670.40	1,670.40	1,670.40	3,329.60
	3751 Viáticos nacionales	6,000.00		6,000.00	3,072.00	3,072.00	3,072.00	3,072.00	2,928.00
	3821 Gto Orden Social	6,000.00	8,260.00	14,260.00	5,011.20	5,011.20	5,011.20	5,011.20	9,248.80
	3951 Penas multas acc		250.00	250.00	206.00	206.00	206.00	206.00	44.00
2.1.	2.1.5.1 Al sector privado	12,000.00	-5,360.00	6,640.00					6,640.00
	4431 Ayudas Inst Ens	12,000.00	-5,360.00	6,640.00					6,640.00
2.2.	2.2.2.1 Viviendas, edificios y estr	24,000.00	-10,000.00	14,000.00					14,000.00
	5891 Infraestructura	24,000.00	-10,000.00	14,000.00					14,000.00
2.2.	2.2.2.2 Maquinaria y equipo	240,000.00	-140,627.70	99,372.30	64,970.48	64,970.48	64,970.48	64,970.48	34,401.82
	5111 Muebles de oficina y estantería	4,000.00		4,000.00					4,000.00
	5151 Computadoras y equipo periférico	90,000.00	-52,506.34	37,493.66	11,499.00	11,499.00	11,499.00	11,499.00	25,994.66
	5191 Otros mobiliarios	21,878.64	21,878.64	21,878.64	17,578.64	17,578.64	17,578.64	17,578.64	4,300.00
2.2.	5663 Eq de generación	150,000.00	-114,000.00	36,000.00	35,892.84	35,892.84	35,892.84	35,892.84	107.16
	2.2.2.5 Activos fijos intangibles	190,000.00	40,506.34	230,506.34	230,310.66	230,310.66	230,310.66	230,310.66	195.68
	5911 Software	190,000.00	-12,993.66	177,006.34	177,006.34	177,006.34	177,006.34	177,006.34	10,000.00
	5971 Informatica	61,304.36		61,304.36	50,443.07	50,443.07	50,443.07	50,443.07	195.68
****	51509 PARTICIPACIONES FEDERALES 2015	1,112,372.97	9,526.00	1,121,898.97	957,062.69	957,062.69	957,062.69	957,062.69	164,836.28
**	31111-2401 DEPARTAMENTO DE INFO	1,112,372.97	9,526.00	1,121,898.97	957,062.69	957,062.69	957		

2212	Prod Alimen instal	9,000.00		9,000.00	4,216.00	4,216.00	4,216.00	4,216.00	4,216.00	4,784.00
2311	Prod Alim Acrop	24,000.00	-13,800.00	10,200.00	9,200.00	9,200.00	9,200.00	9,200.00	9,200.00	1,000.00
2391	Otros productos	36,000.00	-26,000.00	10,000.00						10,000.00
2411	Mat Constr Mineral		31,287.86	31,287.86	8,816.00	8,816.00	8,816.00	8,816.00	8,816.00	22,471.86
2431	Mat Constr Cal Yes	36,000.00	-26,000.00	10,000.00	154.51	154.51	154.51	154.51	154.51	9,845.00
2471	Estructuras y manufacturas	25,000.00	-15,364.04	9,635.96						9,635.96
2491	Materiales diversos		20,000.00	20,000.00	12,465.86	12,465.86	12,465.86	12,465.86	12,465.86	7,534.14
2511	Sustancias químicas	6,000.00	-6,000.00							
2521	Fertilizantes y abonos	12,000.00	-5,000.00	7,000.00	1,550.00	1,550.00	1,550.00	1,550.00	1,550.00	5,450.00
2522	Plaucidas y pesticidas	12,000.00	7,000.00	19,000.00						19,000.00
2561	Fibras sintéticas	12,000.00	12,000.00	24,000.00	18,935.49	18,935.49	18,935.49	18,935.49	18,935.49	5,064.51
2612	Combust p Serv pub	83,999.88	30,000.00	113,999.88	99,338.85	99,338.85	99,338.85	99,338.85	99,338.85	14,661.03
2711	Vestuario y uniformes	18,000.00	-10,000.00	8,000.00	2,081.55	2,081.55	2,081.55	2,081.55	2,081.55	5,918.45
2911	Herramientas menores	18,000.00	-10,835.96	7,164.04	7,164.04	7,164.04	7,164.04	7,164.04	7,164.04	6,026.50
2921	Ref Edificios	18,000.00	-10,000.00	8,000.00	1,973.50	1,973.50	1,973.50	1,973.50	1,973.50	5,045.97
2941	Ref Eq Cómputo	12,000.00		12,000.00	888.01	888.01	888.01	888.01	888.01	11,111.99
2961	Ref Eq Transporte	60,000.00	-1,600.29	58,399.71	26,587.34	26,587.34	26,587.34	26,587.34	26,587.34	31,812.37
2981	Ref Otros Equipos	10,000.00	5,000.00	15,000.00	1,809.60	1,809.60	1,809.60	1,809.60	1,809.60	13,190.40
3111	Servicio de energía eléctrica	15,380.00		16,380.00	15,209.00	15,209.00	15,209.00	15,209.00	15,209.00	1,400.00
3131	Servicio de agua	2,400.00	-1,000.00	1,400.00						1,400.00
3141	Servicio telefonía tradicional	15,750.00	11,600.29	27,350.29	20,577.02	20,577.02	20,577.02	20,577.02	20,577.02	6,773.27
3151	Servicio telefonía celular	33,600.00	-17,000.00	16,600.00	4,168.92	4,168.92	4,168.92	4,168.92	4,168.92	12,431.08
3331	Serv Consultoría		20,000.00	20,000.00	9,999.99	9,999.99	9,999.99	9,999.99	9,999.99	10,000.01
3352	Serv Inv Desarrollo	120,000.00		120,000.00						120,000.00
3391	Serv Profesionales	120,000.00		120,000.00						120,000.00
3451	Seguro de bienes patrimoniales	38,220.00	-5,000.00	33,220.00	14,901.35	14,901.35	14,901.35	14,901.35	14,901.35	16,318.65
3511	Cons y mantto lrm	6,000.00		6,000.00						6,000.00
3521	Instal Mobil Adm		6,000.00	6,000.00						6,000.00
3551	Manto Vehic	71,304.60		71,304.60	12,757.70	12,757.70	12,757.70	12,757.70	12,757.70	58,546.90
3571	Instal Maqy otros	12,000.00	-6,333.25	5,666.75	696.00	696.00	696.00	696.00	696.00	4,970.75
3591	Serv Jardinería	15,000.00	-11,287.86	3,712.14	3,712.14	3,712.14	3,712.14	3,712.14	3,712.14	
3611	Difusión Activ Gub	10,000.00		10,000.00						10,000.00
3641	Serv Resgado Fotog	18,000.00	-18,000.00							
3751	Viáticos nacionales	13,200.00	-6,000.00	7,200.00	1,167.00	1,167.00	1,167.00	1,167.00	1,167.00	6,033.00
3821	Gto Orden Social	42,000.00	27,333.25	69,333.25	69,333.25	69,333.25	69,333.25	69,333.25	69,333.25	
3921	Otros impuestos y derechos	10,000.00		10,000.00						10,000.00
2.2.1.0	Construcciones en Proceso	500,000.00	-34,000.00	466,000.00	251,777.60	251,777.60	251,777.60	251,777.60	251,777.60	214,222.40
6311	Estudios e Investigaciones	500,000.00	-34,000.00	466,000.00	251,777.60	251,777.60	251,777.60	251,777.60	251,777.60	214,222.40
2.2.2.2	Maquinaria y equipo	93,000.00	-19,000.00	74,000.00	14,301.64	14,301.64	14,301.64	14,301.64	14,301.64	59,698.36
5111	Materiales de oficio y estantería	10,000.00	-10,000.00							
5121	Muebles excepto ofic	15,000.00	-10,000.00	5,000.00						5,000.00
5151	Computadoras y equipo periférico	15,000.00	20,000.00	35,000.00	14,301.64	14,301.64	14,301.64	14,301.64	14,301.64	20,698.36
5211	Equipo de audio y de video	20,000.00	-20,000.00							
5231	Camaras fotograficas y de video	9,000.00	-9,000.00							
5651	Eq Comunicación	24,000.00		24,000.00						24,000.00
5671	Herramientas		10,000.00	10,000.00						10,000.00
2.2.2.5	Activos fijos intangibles	24,000.00	-14,000.00	10,000.00						10,000.00
5911	Construcciones en Proceso	18,000.00	-8,000.00	10,000.00						10,000.00
5971	Licencia informatica	6,000.00	-6,000.00							
51509	PARTICIPACIONES FEDERALES 2015	1,401,652.69		1,401,652.69	1,374,154.67	1,374,154.67	1,374,154.67	1,374,154.67	1,374,154.67	27,498.02
31111-3001	DESARROLLO URBANO	1,401,652.69		1,401,652.69	1,374,154.67	1,374,154.67	1,374,154.67	1,374,154.67	1,374,154.67	27,498.02
2.1.1.1	Remuneraciones	1,401,652.69		1,401,652.69	1,374,154.67	1,374,154.67	1,374,154.67	1,374,154.67	1,374,154.67	27,498.02
1131	Sueldos Base	1,076,185.00		1,076,185.00	1,076,185.00	1,076,185.00	1,076,185.00	1,076,185.00	1,076,185.00	
1321	Prima Vacacional	23,329.43		23,329.43	20,578.22	20,578.22	20,578.22	20,578.22	20,578.22	2,751.21
1323	Gratificación de fin de año	15,000.00		15,000.00	15,258.79	15,258.79	15,258.79	15,258.79	15,258.79	
1541	Prestaciones CGT	122,608.71		122,608.71	122,132.66	122,132.66	122,132.66	122,132.66	122,132.66	476.05
1551	Capacitación SP	24,000.00		24,000.00						24,000.00
61402	CONVENIOS CON EL ESTADO 2014		4,640.00	4,640.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	140.00
31111-3001	DESARROLLO URBANO		4,640.00	4,640.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	140.00
2.1.1.2	Compra de bienes y servicio		4,640.00	4,640.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	140.00
3831	Congresos y convenciones		4,640.00	4,640.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	140.00
2.2.1.1	URBANO	28,010,048.15	88,800.00	28,098,848.15	104,477,068.64	104,477,068.64	104,477,068.64	104,477,068.64	104,477,068.64	12,424,896.23
E0025	DIRECCION DE OBRAS PUBLICAS	4,784,109.58		5,761,431.25	5,176,837.62	5,176,837.62	5,176,837.62	5,176,837.62	5,176,837.62	584,593.63
11401	RECURSOS FISCALES 2014		259,090.47	259,090.47	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	199,090.47
31111-3101	DIRECCION DE OBRAS P		60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	
2.2.1.0	Construcciones en Proceso		60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	
6311	Estudios e Investigaciones		60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	
31111-3102	OBRAS PUBLICAS INVERSION		199,090.47	199,090.47						199,090.47
2.2.1	Construcciones en Proceso		199,090.47	199,090.47						199,090.47
6141	División terrenos		199,090.47	199,090.47						199,090.47
11501	RECURSOS FISCALES 2015	1,024,700.00		1,574,700.00	1,472,678.38	1,472,678.38	1,472,678.38	1,472,678.38	1,472,678.38	815,907.49
31111-3101	DIRECCION DE OBRAS P	1,024,700.00		1,574,700.00	1,472,678.38	1,472,678.38	1,472,678.38	1,472,678.38	1,472,678.38	815,907.49
2.1.1.1	Remuneraciones		13,920.00	13,920.00	13,920.00	13,920.00	13,920.00	13,920.00	13,920.00	102,021.62
1211	Honorarios		13,920.00	13,920.00	13,920.00	13,920.00	13,920.00	13,920.00	13,920.00	102,021.62
2.1.1.2	Compra de bienes y servicio	784,700.00	657,302.28	1,442,002.28	1,339,980.66	1,339,980.66	1,339,980.66	1,339,980.66	1,339,980.66	735,209.77
2111	Materiales y útiles de oficina	32,240.00	-8,000.00	24,240.00	19,984.01	19,984.01	19,984.01	19,984.01	19,984.01	4,355.99
2121	Mat útiles impre	24,960.00	-11,000.00	13,960.00	7,097.30	7,097.30	7,097.30	7,097.30	7,097.30	6,862.70
2141	Mat y útiles Tec in		27,610.20	27,610.20	26,103.60	26,103.60	26,103.60	26,103.60	26,103.60	1,506.60
2151	Mat impreso e info	6,000.00		6,000.00	4,738.68	4,738.68	4,738.68	4,738.68	4,738.68	1,261.32
2161	Material de limpieza	9,000.00	-534.00	8,466.00	6,210.79	6,210.79	6,210.79	6,210.79	6,210.79	2,255.21
2212	Prod Alimen instal	6,400.00		6,400.00	3,332.00	3,332.00	3,332.00	3,332.00	3,332.00	3,068.00
2531	Medicinas y prod far	1,000.00		1,000.00						1,000.00
2612	Combust p Serv pub	162,000.00	-465.20	161,534.80	147,591.45	147,591.45	147,591.45	147,591.45	147,591.45	143,284.84
2941	Ref Eq Cómputo	6,000.00	-2,145.00	3,855.00						
2961	Ref Eq Transporte	60,000.00	-9,220.00	50,780.00	24,574.04	24,574.04	24,574.04	24,574.04	24,574.04	26,205.96
3111	Servicio de energía eléctrica	72,000.00	97.00	72,097.00	72,097.00	72,097.00	72,097.00	72,097.00	72,097.00	
3141	Servicio telefonía tradicional	15,000.00	7,155.87	22,155.87	20,060.08	20,060.08	20,060.08	20,060.08	20,060.08	2,095.79
3151	Servicio telefonía celular	14,000.00		14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	
3161	Serv Telecomunicac	3,200.00		3,200.00						3,200.00
3181	Servicio postal	500.00		500.00	186.50	186.50	186.50	186.50	186.50	313.50
3321	Serv de diseño	240,000.00	695,200.00	935,200.00	926,326.18	926,326.18	926,326.18	926,326.18	926,326.18	8,873.82
3341	Servicios de capacitación	24,000.00	-24,000.00							
3361	Impresiones docofic	400.00	3,100.00	3,500.00	313.20	313.20	313.20	313.20	313.20	3,186.80
3451	Seguro de bienes patrimoniales	32,000.00	-11,519.59	20,480.41	20,480.41	20,480.41	20,480.41	20,480.41	20,480.41	11,250.34
3521	Instal Mobil Adm	6,000.00	9,000.00	15,000.00	9,579.74	9,579.74	9,579.74	9,579.74	9,579.74	5,420.26
3551	Manto Vehic	32,000.00	-21,100.00	10,900.00	10,491.08	10,491.08	10,491.08	10,491.08	10,491.08	408.92
3591	Serv Jardinería	18,000.00	-18,000.00							

****	K0121 BLVD. LAS TORRES 5TA		14,758,646.94	14,758,646.94	11,239,434.01	11,239,434.01	11,239,434.01	11,239,434.01	11,239,434.01	3,519,212.93
****	6120 RECURSOS ESTATALES 2012		14,758,646.94	14,758,646.94	11,239,434.01	11,239,434.01	11,239,434.01	11,239,434.01	11,239,434.01	3,519,212.93
****	31111-3102 OBRAS PUBLICAS INVERSION		14,758,646.94	14,758,646.94	11,239,434.01	11,239,434.01	11,239,434.01	11,239,434.01	11,239,434.01	3,519,212.93
2.2.	2.2.1.0 Construcciones en Proceso		14,758,646.94	14,758,646.94	11,239,434.01	11,239,434.01	11,239,434.01	11,239,434.01	11,239,434.01	3,519,212.93
****	6141 División terrenos		14,758,646.94	14,758,646.94	11,239,434.01	11,239,434.01	11,239,434.01	11,239,434.01	11,239,434.01	3,519,212.93
****	K0127 PROGRAMA CODE		168,231.20	168,231.20	168,231.20	168,231.20	168,231.20	168,231.20	168,231.20	
****	61402 CONVENIOS CON EL ESTADO 2014		168,231.20	168,231.20	168,231.20	168,231.20	168,231.20	168,231.20	168,231.20	
****	31111-3102 OBRAS PUBLICAS INVERSION		168,231.20	168,231.20	168,231.20	168,231.20	168,231.20	168,231.20	168,231.20	
2.2.	2.2.1.0 Construcciones en Proceso		168,231.20	168,231.20	168,231.20	168,231.20	168,231.20	168,231.20	168,231.20	
****	6121 Edificación no habitacional		168,231.20	168,231.20	168,231.20	168,231.20	168,231.20	168,231.20	168,231.20	
****	K0130 PROG. COVEG		154,191.91	154,191.91	153,766.94	153,766.94	153,766.94	153,766.94	153,766.94	424.97
****	61302 CONVENIOS CON EL ESTADO 2013		154,191.91	154,191.91	153,766.94	153,766.94	153,766.94	153,766.94	153,766.94	424.97
****	31111-3102 OBRAS PUBLICAS INVERSION		154,191.91	154,191.91	153,766.94	153,766.94	153,766.94	153,766.94	153,766.94	424.97
2.2.	2.2.1.0 Construcciones en Proceso		154,191.91	154,191.91	153,766.94	153,766.94	153,766.94	153,766.94	153,766.94	424.97
****	6141 División terrenos		154,191.91	154,191.91	153,766.94	153,766.94	153,766.94	153,766.94	153,766.94	424.97
****	S0116 MERCADOS PROGRAMA MI PLAZA		500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	
****	51508 FORTAMUN 2015		500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	
****	31111-3102 OBRAS PUBLICAS INVERSION		500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	
2.1.	2.1.7 Participaciones		500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	
****	8531 Otro Convenios		500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	
****	2.2.2 DESARROLLO COMUNITARIO	8,419,264.64	27,611,365.93	36,030,630.57	23,807,480.29	23,807,480.29	23,807,480.29	23,807,480.29	23,807,480.29	12,223,150.28
****	K0001 CONSTRUCCION DE CASAS DE SALUD		2,050,737.55	2,050,737.55	1,884,786.26	1,884,786.26	1,884,786.26	1,884,786.26	1,884,786.26	165,951.29
****	51107 INFRAESTRUCTURA SOCIAL 2011		36,652.54	36,652.54	36,652.54	36,652.54	36,652.54	36,652.54	36,652.54	
****	31111-3102 OBRAS PUBLICAS INVERSION		36,652.54	36,652.54	36,652.54	36,652.54	36,652.54	36,652.54	36,652.54	
2.2.	2.2.1.0 Construcciones en Proceso		36,652.54	36,652.54	36,652.54	36,652.54	36,652.54	36,652.54	36,652.54	
****	6121 Edificación no habitacional		36,652.54	36,652.54	36,652.54	36,652.54	36,652.54	36,652.54	36,652.54	
****	51207 INFRAESTRUCTURA SOCIAL 2012		494,085.01	494,085.01	410,758.62	410,758.62	410,758.62	410,758.62	410,758.62	83,326.39
****	31111-3102 OBRAS PUBLICAS INVERSION		494,085.01	494,085.01	410,758.62	410,758.62	410,758.62	410,758.62	410,758.62	83,326.39
2.2.	2.2.1.0 Construcciones en Proceso		494,085.01	494,085.01	410,758.62	410,758.62	410,758.62	410,758.62	410,758.62	83,326.39
****	6121 Edificación no habitacional		494,085.01	494,085.01	410,758.62	410,758.62	410,758.62	410,758.62	410,758.62	83,326.39
****	51307 INFRAESTRUCTURA SOCIAL 2013		380,000.00	380,000.00	358,755.66	358,755.66	358,755.66	358,755.66	358,755.66	21,244.34
****	31111-3102 OBRAS PUBLICAS INVERSION		380,000.00	380,000.00	358,755.66	358,755.66	358,755.66	358,755.66	358,755.66	21,244.34
2.2.	2.2.1.0 Construcciones en Proceso		380,000.00	380,000.00	358,755.66	358,755.66	358,755.66	358,755.66	358,755.66	21,244.34
****	6121 Edificación no habitacional		380,000.00	380,000.00	358,755.66	358,755.66	358,755.66	358,755.66	358,755.66	21,244.34
****	51407 FAISM 2014		1,140,000.00	1,140,000.00	1,078,619.44	1,078,619.44	1,078,619.44	1,078,619.44	1,078,619.44	61,380.56
****	31111-3102 OBRAS PUBLICAS INVERSION		1,140,000.00	1,140,000.00	1,078,619.44	1,078,619.44	1,078,619.44	1,078,619.44	1,078,619.44	61,380.56
2.2.	2.2.1.0 Construcciones en Proceso		1,140,000.00	1,140,000.00	1,078,619.44	1,078,619.44	1,078,619.44	1,078,619.44	1,078,619.44	61,380.56
****	6121 Edificación no habitacional		1,140,000.00	1,140,000.00	1,078,619.44	1,078,619.44	1,078,619.44	1,078,619.44	1,078,619.44	61,380.56
****	K0009 PROG. PISBOC	3,000,000.00	7,494,517.15	10,494,517.15	5,492,627.38	5,492,627.38	5,492,627.38	5,492,627.38	5,492,627.38	5,011,889.77
****	51407 FAISM 2014		2,429,129.23	2,429,129.23	2,336,852.62	2,336,852.62	2,336,852.62	2,336,852.62	2,336,852.62	92,276.61
****	31111-3102 OBRAS PUBLICAS INVERSION		2,429,129.23	2,429,129.23	2,336,852.62	2,336,852.62	2,336,852.62	2,336,852.62	2,336,852.62	92,276.61
2.2.	2.2.1.0 Construcciones en Proceso		2,429,129.23	2,429,129.23	2,336,852.62	2,336,852.62	2,336,852.62	2,336,852.62	2,336,852.62	92,276.61
****	6131 Constr Obras		2,222,353.42	2,222,353.42	2,131,580.89	2,131,580.89	2,131,580.89	2,131,580.89	2,131,580.89	90,772.53
****	6141 División terrenos		206,775.81	206,775.81	205,271.73	205,271.73	205,271.73	205,271.73	205,271.73	1,504.08
****	51507 FAISM 2015	3,000,000.00	1,740,819.58	4,740,819.58	859,789.70	859,789.70	859,789.70	859,789.70	859,789.70	3,881,029.88
****	31111-3102 OBRAS PUBLICAS INVERSION		1,740,819.58	4,740,819.58	859,789.70	859,789.70	859,789.70	859,789.70	859,789.70	3,881,029.88
2.2.	2.2.1.0 Construcciones en Proceso		1,740,819.58	4,740,819.58	859,789.70	859,789.70	859,789.70	859,789.70	859,789.70	3,881,029.88
****	6141 División terrenos	3,000,000.00	1,740,819.58	4,740,819.58	859,789.70	859,789.70	859,789.70	859,789.70	859,789.70	3,881,029.88
****	61402 CONVENIOS CON EL ESTADO 2014		2,124,568.34	2,124,568.34	1,993,783.87	1,993,783.87	1,993,783.87	1,993,783.87	1,993,783.87	130,784.47
****	31111-3102 OBRAS PUBLICAS INVERSION		2,124,568.34	2,124,568.34	1,993,783.87	1,993,783.87	1,993,783.87	1,993,783.87	1,993,783.87	130,784.47
2.2.	2.2.1.0 Construcciones en Proceso		2,124,568.34	2,124,568.34	1,993,783.87	1,993,783.87	1,993,783.87	1,993,783.87	1,993,783.87	130,784.47
****	6131 Constr Obras		713,236.02	713,236.02	682,104.32	682,104.32	682,104.32	682,104.32	682,104.32	31,131.70
****	6141 División terrenos		1,411,332.32	1,411,332.32	1,311,679.55	1,311,679.55	1,311,679.55	1,311,679.55	1,311,679.55	99,652.77
****	61502 CONVENIOS CON EL ESTADO 2015		1,200,000.00	1,200,000.00	302,201.19	302,201.19	302,201.19	302,201.19	302,201.19	897,798.81
****	31111-3102 OBRAS PUBLICAS INVERSION		1,200,000.00	1,200,000.00	302,201.19	302,201.19	302,201.19	302,201.19	302,201.19	897,798.81
2.2.	2.2.1.0 Construcciones en Proceso		1,200,000.00	1,200,000.00	302,201.19	302,201.19	302,201.19	302,201.19	302,201.19	897,798.81
****	6141 División terrenos		1,200,000.00	1,200,000.00	302,201.19	302,201.19	302,201.19	302,201.19	302,201.19	897,798.81
****	K0011 PROGRAMA PIDMC	2,500,000.00	7,985,610.57	10,485,610.57	4,011,342.26	4,011,342.26	4,011,342.26	4,011,342.26	4,011,342.26	6,474,268.31
****	51407 FAISM 2014		2,473,258.43	2,473,258.43	2,473,249.34	2,473,249.34	2,473,249.34	2,473,249.34	2,473,249.34	9.09
****	31111-3102 OBRAS PUBLICAS INVERSION		2,473,258.43	2,473,258.43	2,473,249.34	2,473,249.34	2,473,249.34	2,473,249.34	2,473,249.34	9.09
2.2.	2.2.1.0 Construcciones en Proceso		2,473,258.43	2,473,258.43	2,473,249.34	2,473,249.34	2,473,249.34	2,473,249.34	2,473,249.34	9.09
****	6141 División terrenos		2,473,258.43	2,473,258.43	2,473,249.34	2,473,249.34	2,473,249.34	2,473,249.34	2,473,249.34	9.09
****	51507 FAISM 2015	2,500,000.00	3,462,352.14	5,962,352.14	374,216.50	374,216.50	374,216.50	374,216.50	374,216.50	5,588,135.64
****	31111-3102 OBRAS PUBLICAS INVERSION		3,462,352.14	5,962,352.14	374,216.50	374,216.50	374,216.50	374,216.50	374,216.50	5,588,135.64
2.2.	2.2.1.0 Construcciones en Proceso		3,462,352.14	5,962,352.14	374,216.50	374,216.50	374,216.50	374,216.50	374,216.50	5,588,135.64
****	6141 División terrenos	2,500,000.00	3,462,352.14	5,962,352.14	374,216.50	374,216.50	374,216.50	374,216.50	374,216.50	5,588,135.64
****	61402 CONVENIOS CON EL ESTADO 2014		1,000,000.00	1,000,000.00	999,988.86	999,988.86	999,988.86	999,988.86	1,000,000.00	11.14
****	31111-3102 OBRAS PUBLICAS INVERSION		1,000,000.00	1,000,000.00	999,988.86	999,988.86	999,988.86	999,988.86	1,000,000.00	11.14
2.2.	2.2.1.0 Construcciones en Proceso		1,000,000.00	1,000,000.00	999,988.86	999,988.86	999,988.86	999,988.86	1,000,000.00	11.14
****	6141 División terrenos		1,000,000.00	1,000,000.00	999,988.86	999,988.86	999,988.86	999,988.86	1,000,000.00	11.14
****	61502 CONVENIOS CON EL ESTADO 2015		1,050,000.00	1,050,000.00	163,887.56	163,887.56	163,887.56	163,887.56	163,887.56	886,112.44
****	31111-3102 OBRAS PUBLICAS INVERSION		1,050,000.00	1,050,000.00	163,887.56	163,887.56	163,887.56	163,887.56	163,887.56	886,112.44
2.2.	2.2.1.0 Construcciones en Proceso		1,050,000.00	1,050,000.00						

2612	Combust p Serv pub	110,000.00		110,000.00	87,058.75	87,058.75	87,058.75	82,189.21	22,941.25
2721	Prendas de seguridad	2,080.00		2,080.00	1,155.82	1,155.82	1,155.82	285.82	924.18
2911	Herramientas menores		1,050.00	1,050.00	615.50	615.50	615.50	615.50	434.50
2921	Ref Edificios		4,500.00	4,500.00	3,416.35	3,416.35	3,416.35	3,218.35	1,083.65
2941	Ref Eq Computo		1,000.00	1,000.00	260.00	260.00	260.00	260.00	750.00
2961	Ref Eq Transporte	43,680.00	-1,000.00	42,680.00	11,127.62	11,127.62	11,127.62	11,127.62	31,552.38
2981	Ref Otros Equipos		4,000.00	4,000.00	1,687.80	1,687.80	1,687.80	1,687.80	2,312.20
3111	Servicio de energía eléctrica	32,000.00	15,564.00	47,564.00	37,530.00	37,530.00	37,530.00	37,530.00	10,034.00
3131	Servicio de agua		-500.00	1,060.00					1,060.00
3141	Servicio telefonía tradicional		5,815.68	10,615.68	8,327.08	8,327.08	8,327.08	8,327.08	2,288.60
3151	Servicio telefonía celular		12,480.00	12,480.00	10,268.40	10,268.40	10,268.40	10,268.40	2,211.60
3152	Radiocalificación		10,400.00	10,400.00					10,400.00
3161	Serv Telecomunicac		4,368.00	-4,000.00	368.00				368.00
3171	Servicios de acceso de internet		18,000.00	-2,800.00	15,200.00				15,200.00
3361	Impresiones docofic		18,200.00	18,200.00	14,588.78	14,588.78	14,588.78	14,588.78	3,611.22
3451	Seguro de bienes patrimoniales		36,400.00	36,400.00	36,266.47	36,266.47	36,266.47	36,266.47	133.53
3511	Cons v manto Inm		31,200.00	6,680.00	37,880.00				37,880.00
3551	Manto Vehic		27,040.00	27,040.00	26,933.60	26,933.60	26,933.60	25,356.00	1,064.00
3571	Instal Maqy otros		5,200.00	5,200.00	1,364.32	1,364.32	1,364.32	1,000.50	1,000.50
3591	Serv Jardinería		10,400.00	10,400.00					10,400.00
3751	Viáticos nacionales			500.00	235.00	235.00	235.00	235.00	265.00
3921	Otros impuestos y derechos	3,120.00		3,120.00	286.00	286.00	286.00	286.00	2,834.00
3951	Penas multas acc		300.00	300.00	70.00	70.00	70.00	70.00	230.00
2.1.	2.1.7.0 Participaciones		40,000.00	40,000.00					40,000.00
8531	Otro Convenios		40,000.00	40,000.00					40,000.00
2.2.	2.2.2.1 Maquinaria v equipo	92,800.00	-35,114.00	57,686.00	32,798.00	32,798.00	32,798.00	32,798.00	24,887.00
5151	Computadores v equipo periférico		3,236.00	3,236.00	2,999.00	2,999.00	2,999.00	2,999.00	237.00
5191	Otros mobiliarios	48,000.00	-39,350.00	8,650.00					8,650.00
5491	Otro equipo de transporte	24,000.00	6,000.00	30,000.00	29,800.00	29,800.00	29,800.00	29,800.00	200.00
5621	Maquinaria v equipo industrial	20,800.00	-5,000.00	15,800.00					15,800.00
***	51509 PARTICIPACIONES FEDERALES 2015	1,419,829.05		1,419,829.05	1,313,859.68	1,313,859.68	1,313,859.68	1,313,859.68	105,969.37
**	31111-3503 ADMINISTRACION MERCAS	1,419,829.05		1,419,829.05	1,313,859.68	1,313,859.68	1,313,859.68	1,313,859.68	105,969.37
2.1.	2.1.1 Remuneraciones	1,419,829.05		1,419,829.05	1,313,859.68	1,313,859.68	1,313,859.68	1,313,859.68	105,969.37
1131	Sueldos Base	1,088,204.45		1,088,204.45	1,016,739.53	1,016,739.53	1,016,739.53	1,016,739.53	71,464.92
1211	Honorarios		10,400.00	10,400.00					10,400.00
1321	Prima Vacacional		20,575.60	20,575.60	19,173.24	19,173.24	19,173.24	19,173.24	1,402.36
1323	Gratificación de fin de año		137,170.71	137,170.71	127,821.46	127,821.46	127,821.46	127,821.46	9,349.25
1541	Prestaciones CGT		163,478.29	163,478.29	150,125.45	150,125.45	150,125.45	150,125.45	13,352.84
****	E0036 DESARROLLO RURAL Y AGROPECUARIO	5,590,971.22	-145,266.67	5,445,704.55	4,275,088.12	4,275,088.12	4,275,088.12	4,226,088.43	1,170,616.43
***	11501 RECURSOS FISCALES 2015	2,509,800.00	-200,000.00	2,309,800.00	1,476,568.27	1,476,568.27	1,476,568.27	1,427,568.58	833,231.73
**	31111-3504 DES RURAL AGROPECUA	2,509,800.00	-200,000.00	2,309,800.00	1,476,568.27	1,476,568.27	1,476,568.27	1,427,568.58	833,231.73
2.1.	2.1.1.2 Compra de bienes v servicio	1,863,800.00	-50,399.88	1,813,400.12	1,265,143.17	1,265,143.17	1,265,143.17	1,216,141.48	548,258.95
2111	Materiales v útiles de oficina	24,000.00	-1,000.00	23,000.00	11,179.05	11,179.05	11,179.05	10,528.87	11,820.95
2112	Equipos menores de oficina		3,000.00	3,000.00					3,000.00
2121	Maty útiles impresi	10,000.00		10,000.00	4,268.80	4,268.80	4,268.80	4,268.80	5,731.20
2151	Mat impreso e info		3,000.00	3,000.00	2,920.50	2,920.50	2,920.50	2,920.50	79.50
2161	Material de limpieza	36,000.00		36,000.00	21,774.16	21,774.16	21,774.16	19,607.28	14,225.84
2181	Mat P Req Bienes		1,000.00	1,000.00					1,000.00
2212	Prod Alimen instal	6,000.00	6,000.00	12,000.00	6,678.00	6,678.00	6,678.00	6,678.00	5,322.00
2351	Prod Químicos	6,000.00		6,000.00	243.60	243.60	243.60	243.60	5,756.40
2411	Mat Constr Mineral	60,000.00	-39,851.16	20,148.84	2,262.03	2,262.03	2,262.03	2,262.03	17,886.81
2421	Mat Constr Concret	60,000.00	-51,300.00	8,700.00	4,921.83	4,921.83	4,921.83	4,921.83	3,778.17
2431	Mat Constr Cal Yes	18,000.00	-15,000.00	3,000.00	478.51	478.51	478.51	478.51	2,521.49
2441	Mat Constr Madera		3,000.00	3,000.00	1,654.89	1,654.89	1,654.89	1,654.89	1,345.11
2451	Mat Constr Vidrio		12,000.00	12,000.00					12,000.00
2461	Material eléctrico v electrónico	48,000.00	-10,000.00	38,000.00	21,728.40	21,728.40	21,728.40	18,890.81	16,271.60
2471	Estructuras v manufacturas	90,000.00	-41,630.80	48,369.20	15,105.00	15,105.00	15,105.00	15,105.00	33,264.20
2481	Materiales complementarios	36,000.00	-31,000.00	5,000.00	295.00	295.00	295.00	295.00	4,705.00
2491	Materiales diversos	12,000.00	40,000.00	52,000.00	43,500.59	43,500.59	43,500.59	43,500.59	8,499.41
2511	Sustancias químicas	12,000.00	42,000.00	54,000.00	49,432.32	49,432.32	49,432.32	26,170.05	4,567.68
2522	Plaguicidas v pesticidas		2,000.00	2,000.00	1,160.00	1,160.00	1,160.00	1,160.00	840.00
2531	Medicinas v prod far		5,000.00	5,000.00	174.00	174.00	174.00	174.00	4,826.00
2551	Mat Acc v sum Lab		10,000.00	-5,000.00	5,000.00				5,000.00
2561	Fibras sintéticas	30,000.00	-30,000.00						
2612	Combust p Serv pub	120,000.00	-12,630.80	107,369.20	71,752.87	71,752.87	71,752.87	63,739.93	35,616.33
2613	Combust p maquinaria	25,000.00	820.48	25,820.48	8,288.98	8,288.98	8,288.98	8,288.98	17,531.50
2711	Vestuario v uniformes	36,000.00		36,000.00	16,411.68	16,411.68	16,411.68	16,411.68	19,588.32
2721	Prendas de seguridad	24,000.00	-5,000.00	19,000.00	11,886.99	11,886.99	11,886.99	11,886.99	7,113.01
2741	Productos textiles		6,000.00	6,000.00					6,000.00
2911	Herramientas menores	80,000.00	-22,630.80	57,369.20	51,512.40	51,512.40	51,512.40	51,512.40	5,856.80
2921	Ref Edificios	18,000.00	-5,000.00	13,000.00	1,062.76	1,062.76	1,062.76	1,062.76	11,937.24
2941	Ref Eq Cómputo	12,000.00		12,000.00	1,050.00	1,050.00	1,050.00	1,050.00	10,950.00
2961	Ref Eq Transporte	48,000.00	20,000.00	68,000.00	32,591.36	32,591.36	32,591.36	32,591.36	35,408.64
2981	Ref Otros Equipos	90,000.00	30,000.00	120,000.00	100,792.88	100,792.88	100,792.88	91,404.87	19,207.12
3111	Servicio de energía eléctrica	550,000.00		550,000.00	511,380.00	511,380.00	511,380.00	511,380.00	38,620.00
3121	Servicio de agua	180,000.00		180,000.00	102,958.06	102,958.06	102,958.06	102,958.06	77,041.97
3141	Servicio telefonía tradicional	20,000.00		20,000.00	12,267.06	12,267.06	12,267.06	12,267.06	7,732.94
3151	Servicio telefonía celular	10,000.00		10,000.00	4,195.40	4,195.40	4,195.40	4,195.40	5,804.60
3361	Impresiones docofic	10,000.00	-5,000.00	5,000.00					5,000.00
3441	Seq Resp Patrimon	20,000.00		20,000.00					20,000.00
3451	Seguro de bienes patrimoniales	40,000.00		40,000.00	10,495.79	10,495.79	10,495.79	10,495.79	29,504.21
3471	Fletes v maniobras	5,000.00		5,000.00	189.00	189.00	189.00	189.00	4,811.00
3511	Cons v manto Inm	24,000.00	-20,000.00	4,000.00					4,000.00
3551	Manto Vehic	12,000.00		12,000.00	3,082.80	3,082.80	3,082.80	3,082.80	8,917.20
3571	Instal Maqy otros	18,000.00	68,000.00	86,000.00	63,794.21	63,794.21	63,794.21	61,110.39	22,205.79
3591	Serv Jardinería	36,000.00	-34,630.80	1,369.20	191.33	191.33	191.33	191.33	1,177.87
3711	Pasajes aéreos Nac		3,000.00	3,000.00	2,865.11	2,865.11	2,865.11	2,865.11	134.89
3721	Pasajes terr Nac		5,000.00	5,000.00	836.00	836.00	836.00	836.00	4,164.00
3751	Viáticos nacionales	2,400.00		9,700.00	6,607.81	6,607.81	6,607.81	6,607.81	3,092.19
3921	Otros impuestos y derechos	2,400.00		2,400.00					2,400.00
3951	Penas multas acc		63,154.00	63,154.00	63,154.00	63,154.00	63,154.00	63,154.00	2,400.00
2.2.	2.2.1.0 Construcciones en Proceso	400,000.00	-180,000.00	220,000.00					220,000.00
6121	Edificación no habitacional	200,000.00	-80,000.00	120,000.00					120,000.00
6231	Constr de obras	200,000.00	-100,000.00	100,000.00					100,000.00
2.2.	2.2.2.2 Maquinaria y equipo	246,000.00	30,399.88	276,399.88	211,425.10	211,425.10	211,425.10	211,425.10	64,974.78
5111	Muebles de oficina v estantería	24,000.00	-24,000.00						
5191	Otros mobiliarios		4,399.88	4,399.88					0.88
5641	Sist AA calefacció	150,000.00		150,000.00	120,907.50	120,907.50	120,907.50	120,907.50	5,092.50
5671	Herramientas	48,000.00	79,000.00	127,000.00	86,118.60	86,118.60	86,118.60	86,118.60	40,881.40
5691	Otros equipos	24,000.00	-5,000.00	19,000.00					19,000.00
***	51509 PARTICIPACIONES FEDERALES 2015	3,081,171.22	54,733.33	3,135,904.55	2,798,519.85	2,798,519.85	2,798,519.85	2,798,519.85	337,384.70
**	31111-3504 DES RURAL AGROPECUA	3,081,171.22	54,733.33	3,135,904.55	2,798,519.85	2,798,519.85	2,798,519.85	2,798,519.85	337,384.70
2.1.	2.1.1.1 Remuneraciones	3,081,171.22	54,733.33	3,135,904.55	2,798,519.85	2,798,519.85	2,798,519.85	2,798,519.85	337,384.70
1131	Sueldos Base	2,222,364.93		2,222,364.93	2,136,833.68	2,136,833.68	2,136,833.68	2,136,833.6	

2941	Ref Eq Cómputo	1,200.00	1,000.00	2,200.00	2,160.00	2,160.00	2,160.00	2,160.00	40.00
2961	Ref Eq Transporte		8,500.00	8,500.00	7,038.36	7,038.36	7,038.36	7,038.36	1,461.64
3111	Servicio de energía eléctrica		10,473.00	10,473.00	9,904.00	9,904.00	9,904.00	9,904.00	569.00
3121	Servicio de gas	12,000.00	-10,000.00	2,000.00					2,000.00
3141	Servicio telefonía tradicional	5,500.00	4,550.89	10,050.89					890.61
3151	Servicio telefonía celular	20,400.00	-13,100.00	7,300.00	9,160.28	9,160.28	9,160.28	9,160.28	3,937.20
3161	Serv Telecomunicac	12,000.00	-3,000.00	9,000.00	3,362.80	3,362.80	3,362.80	3,362.80	9,000.00
3172	Servicios de redes	6,000.00		6,000.00					6,000.00
3291	Otros Arrendamientos		8,000.00	8,000.00	7,656.00	7,656.00	7,656.00	7,656.00	344.00
3451	Seguro de bienes patrimoniales	6,000.00	6,223.91	12,223.91	11,271.61	11,271.61	11,271.61	11,271.61	952.30
3531	Instal Blnformat	9,000.00	-9,000.00						
3551	Manto Vehic	24,000.00	-10,500.00	13,500.00	12,501.58	12,501.58	12,501.58	12,501.58	998.42
3571	Instal Maqy otros		1,364.30	1,364.30					
3611	Difusión Activ Gub	4,800.00	-2,223.91	2,576.09					2,576.09
3821	Gto Orden Social		2,000.00	2,000.00					2,000.00
2.2.2	Maquinaria y equipo		4,027.00	4,027.00	3,949.80	3,949.80	3,949.80	3,949.80	77.20
5211	Equipo de audio v de video		4,027.00	4,027.00	3,949.80	3,949.80	3,949.80	3,949.80	77.20
51509	PARTICIPACIONES FEDERALES 2015	988,108.98		988,108.98	913,994.51	913,994.51	913,994.51	913,994.51	74,114.47
31111-3505	ADMION PANTEONES MUNI	988,108.98		988,108.98	913,994.51	913,994.51	913,994.51	913,994.51	74,114.47
2.1.1	Remuneraciones	988,108.98		988,108.98	913,994.51	913,994.51	913,994.51	913,994.51	74,114.47
1131	Sueldos Base	734,474.21		734,474.21	683,608.21	683,608.21	683,608.21	683,608.21	50,866.00
1321	Prima Vacacional	14,424.95		14,424.95	13,345.74	13,345.74	13,345.74	13,345.74	1,079.21
1323	Gratificación de fin de año	96,166.32		96,166.32	88,971.56	88,971.56	88,971.56	88,971.56	7,194.76
1541	Prestaciones CGT	143,043.50		143,043.50	128,069.00	128,069.00	128,069.00	128,069.00	14,974.50
E0038	SERV PUBLICOS MPLES	978,478.06	1,070,000.00	2,048,478.06	1,847,074.83	1,847,074.83	1,847,074.83	1,838,537.77	201,403.23
11500	RECURSOS FISCALES 2015	356,779.92	1,070,000.00	1,426,779.92	1,303,602.70	1,303,602.70	1,303,602.70	1,295,065.64	123,177.22
31111-3507	SERVICIOS PUBLICOS	356,779.92	1,070,000.00	1,426,779.92	1,303,602.70	1,303,602.70	1,303,602.70	1,295,065.64	123,177.22
2.1.1.2	Compra de bienes y servicio	344,779.92	1,080,000.00	1,424,779.92	1,303,602.70	1,303,602.70	1,303,602.70	1,295,065.64	121,177.22
2111	Materiales y útiles de oficina	15,000.00	-2,000.00	13,000.00	8,983.41	8,983.41	8,983.41	8,983.41	4,016.59
2112	Equipos menores de oficina		2,000.00	2,000.00	1,947.00	1,947.00	1,947.00	1,947.00	53.00
2121	Maty útiles impresi	15,000.00	-2,000.00	13,000.00	6,927.00	6,927.00	6,927.00	6,927.00	6,073.00
2141	Maty útiles Tec In	15,000.00	-6,786.89	8,213.11					8,213.11
2151	Impresoras e info	7,500.00	2,000.00	9,500.00	5,432.89	5,432.89	5,432.89	5,432.89	4,069.50
2161	Material de limpieza	3,840.00		3,840.00	3,319.32	3,319.32	3,319.32	3,319.32	520.68
2212	Prod Alimen instal	24,000.00	-3,000.00	21,000.00	15,100.20	15,100.20	15,100.20	15,100.20	5,899.80
2411	Mat Constr Mineral	9,000.00	-8,000.00	1,000.00					1,000.00
2421	Mat Constr Concret	12,000.00	-11,728.34	271.66					271.66
2431	Mat Constr Cal Yes	6,000.00	-5,000.00	1,000.00					1,000.00
2451	Mat Constr Vidrio	6,000.00	-5,000.00	1,000.00					1,000.00
2481	Materiales complementarios	9,000.00	-7,000.00	2,000.00					2,000.00
2491	Materiales diversos	6,000.00	-5,000.00	1,000.00					1,000.00
2612	Combust Serv pub	109,999.92	10,136.06	120,135.98	120,127.98	120,127.98	120,127.98	111,962.42	8.00
2921	Ref Edificios	4,800.00		4,800.00	459.01	459.01	459.01	459.01	4,340.99
2931	Ref Mobiliario	4,800.00		4,800.00					4,800.00
2961	Ref Eq Transporte	18,000.00	-1,521.03	16,478.97	16,303.75	16,303.75	16,303.75	16,303.75	175.22
3111	Servicio de energía eléctrica	12,000.00		12,000.00					12,000.00
3131	Servicio de agua	6,000.00		6,000.00					6,000.00
3141	Servicio telefonía tradicional	30,000.00		30,000.00	15,009.40	15,009.40	15,009.40	15,009.40	14,990.60
3261	Arren Maq y eq		1,120,000.00	1,120,000.00	1,096,400.00	1,096,400.00	1,096,400.00	1,096,400.00	23,600.00
3451	Seguro de bienes patrimoniales	15,000.00		15,000.00	12,098.24	12,098.24	12,098.24	12,098.24	2,901.76
3551	Manto Vehic	9,840.00	-100.00	9,740.00	371.50	371.50	371.50	371.50	9,368.50
3721	Pasajes terr Nac	5,000.00		5,000.00	41.00	41.00	41.00	41.00	4,959.00
3751	Viáticos nacionales		3,000.00	3,000.00	1,082.00	1,082.00	1,082.00	1,082.00	1,918.00
3921	Otros impuestos y derechos	1,000.00		1,000.00					1,000.00
2.2.2	Maquinaria y equipo	12,000.00	-10,000.00	2,000.00					2,000.00
5151	Computadoras y equipo periférico	12,000.00	-10,000.00	2,000.00					2,000.00
51509	PARTICIPACIONES FEDERALES 2015	621,698.14		621,698.14	543,472.13	543,472.13	543,472.13	543,472.13	78,226.01
31111-3507	SERVICIOS PUBLICOS	621,698.14		621,698.14	543,472.13	543,472.13	543,472.13	543,472.13	78,226.01
2.1.1.1	Remuneraciones	621,698.14		621,698.14	543,472.13	543,472.13	543,472.13	543,472.13	78,226.01
1131	Sueldos Base	501,029.39		501,029.39	443,255.16	443,255.16	443,255.16	443,255.16	57,774.23
1321	Prima Vacacional	9,075.89		9,075.89	7,846.88	7,846.88	7,846.88	7,846.88	1,229.01
1323	Gratificación de fin de año	6,000.00		6,000.00	52,312.36	52,312.36	52,312.36	52,312.36	14,990.60
1541	Prestaciones CGT	51,086.96		51,086.96	40,057.73	40,057.73	40,057.73	40,057.73	11,029.23
E0044	CONTROL CANINO	535,727.00	-50,000.00	485,727.00	385,308.74	385,308.74	385,308.74	382,785.74	100,418.26
11501	RECURSOS FISCALES 2015	187,800.00	-50,000.00	137,800.00	74,748.40	74,748.40	74,748.40	72,225.40	63,051.60
31111-3504	DES RURAL AGROPECUA	187,800.00	-50,000.00	137,800.00	74,748.40	74,748.40	74,748.40	72,225.40	63,051.60
2.1.1.2	Compra de bienes y servicio	72,895.11		72,895.11	9,843.51	9,843.51	9,843.51	9,843.51	63,051.60
2111	Materiales y útiles de oficina	3,000.00		3,000.00					3,000.00
2121	Maty útiles impresi	3,000.00		3,000.00					3,000.00
2161	Material de limpieza	8,700.96		8,700.96	2,523.00	2,523.00	2,523.00	2,523.00	6,177.96
2221	Prod Alim Animales	8,750.00		8,750.00	2,320.00	2,320.00	2,320.00	2,320.00	6,430.00
2612	Combust Serv pub	6,389.34		6,389.34	2,019.31	2,019.31	2,019.31	2,019.31	4,370.03
2711	Vestuario y uniformes	4,800.00		4,800.00					4,800.00
2911	Herramientas menores	4,121.53		4,121.53					4,121.53
2961	Ref Eq Transporte	12,000.00		12,000.00					12,000.00
3451	Seguro de bienes patrimoniales	12,000.00		12,000.00	6,784.57	6,784.57	6,784.57	6,784.57	5,215.43
3551	Manto Vehic	6,348.71		6,348.71	2,981.20	2,981.20	2,981.20	2,981.20	3,367.51
3591	Serv Jardineria	6,000.00		6,000.00					6,000.00
3921	Otros impuestos y derechos	3,000.00		3,000.00					3,000.00
31111-4101	CONTROL CANINO	187,800.00	-122,895.11	64,904.89	64,904.89	64,904.89	64,904.89	64,904.89	64,904.89
2.1.1.2	Compra de bienes y servicio	187,800.00	-122,895.11	64,904.89	64,904.89	64,904.89	64,904.89	64,904.89	64,904.89
2111	Materiales y útiles de oficina	3,000.00		3,000.00					3,000.00
2121	Maty útiles impresi	3,000.00		3,000.00					3,000.00
2161	Material de limpieza	12,000.00		12,000.00	2,632.04	2,632.04	2,632.04	2,632.04	9,367.96
2221	Prod Alim Animales	18,000.00	-10,750.00	7,250.00	7,250.00	7,250.00	7,250.00	7,250.00	6,000.00
2411	Mat Constr Mineral	6,000.00	-6,000.00						6,000.00
2421	Mat Constr Concret	6,000.00	-6,000.00						6,000.00
2431	Mat Constr Cal Yes	6,000.00	-6,000.00						6,000.00
2451	Mat Constr Vidrio	6,000.00	-6,000.00						6,000.00
2461	Materiales eléctricos y electrónico	6,000.00	-6,000.00						6,000.00
2471	Estructuras y mstruras	6,000.00	-6,000.00						6,000.00
2481	Materiales complementarios	6,000.00	-6,000.00						6,000.00
2491	Materiales diversos	6,000.00	-6,000.00						6,000.00
2612	Combust Serv pub	48,000.00	-6,722.84	41,277.16	41,277.16	41,277.16	41,277.16	41,277.16	41,277.16
2711	Vestuario y uniformes	4,800.00	-4,800.00						4,800.00
2911	Herramientas menores	6,000.00	-4,121.53	1,878.47	1,878.47	1,878.47	1,878.47	1,878.47	4,121.53
2961	Ref Eq Transporte	12,000.00	-12,000.00						12,000.00
3451	Seguro de bienes patrimoniales	12,000.00		12,000.00	5,215.43	5,215.43	5,215.43	5,215.43	6,784.57
3551	Manto Vehic	12,000.00	-6,348.71	5,651.29	5,651.29	5,651.29	5,651.29	5,651.29	6,367.51
3571	Instal Maqy otros		1,000.50	1,000.50					1,000.50
3591	Serv Jardineria	6,000.00	-6,000.00						6,000.00
3921	Otros impuestos y derechos	3,000.00	-3,000.00						3,000.00
51509	PARTICIPACIONES FEDERALES 2015	347,927.00		347,927.00	310,560.34	310,560.34	310,560.34	310,560.34	37,366.66
31111-3504	DES RURAL AGROPECUA	347,927.00		347,927.00	310,560.34	310,560.34	310,560.34	310,560.34	37,366.66
2.1.1.1	Remuneraciones	105,689.85		105,689.85	88,323.19	88,323.19	88,323.19	88,323.19	17,366.66
1131	Sueldos Base	60,080.91		60,080.91	40,524.91	40,524.91	40,524.91	40,524.91	19,556.00
1321	Prima Vacacional	2,539.62		2,539.62	1,521.48	1,521.48	1,521.48	1,521.48	1,018.14
1323	Gratificación de fin de año	33,861.51		33,861.51	20,286.33	20,286.33	20,286.33	20,286.33	13,575.18
1541	Prestaciones CGT	9,207.81		9,207.81	5,990.47	5,990.47	5,990.47	5,990.47	3,217.34
31111-4101	CONTROL CANINO	347,927.00	-105,689.85	242,237.15	242,237.15	242,237.15	242,237.15		

2.2.	*	2.2.1.0	Construcciones en Proceso	979,665.53	979,665.53	979,665.53	979,665.53	979,665.53	979,665.53	979,665.53	979,665.53	
		6141	División terrenos	979,665.53	979,665.53	979,665.53	979,665.53	979,665.53	979,665.53	979,665.53	979,665.53	
	****	K0138	PROYECTO PARQUE LINE	1,364,469.04	1,364,469.04	1,142,767.87	1,142,767.87	1,142,767.87	1,142,767.87	1,142,767.87	1,142,767.87	221,701.17
	**	51303	CONVENIOS FEDE 13	1,364,469.04	1,364,469.04	1,142,767.87	1,142,767.87	1,142,767.87	1,142,767.87	1,142,767.87	1,142,767.87	221,701.17
	**	31111-3102	OBRAS PUBLICAS INVERSION	1,364,469.04	1,364,469.04	1,142,767.87	1,142,767.87	1,142,767.87	1,142,767.87	1,142,767.87	1,142,767.87	221,701.17
2.2.	*	2.2.1.0	Construcciones en Proceso	1,364,469.04	1,364,469.04	1,142,767.87	1,142,767.87	1,142,767.87	1,142,767.87	1,142,767.87	1,142,767.87	221,701.17
		6311	Estudios e Investigaciones	1,364,469.04	1,364,469.04	1,142,767.87	1,142,767.87	1,142,767.87	1,142,767.87	1,142,767.87	1,142,767.87	221,701.17
	****	S0010	MERCADOS PROGRAMA MI PLAZA	672,000.00	672,000.00	672,000.00	672,000.00	672,000.00	672,000.00	672,000.00	672,000.00	
	**	51408	FORTAMUN 2014	672,000.00	672,000.00	672,000.00	672,000.00	672,000.00	672,000.00	672,000.00	672,000.00	
	**	31111-3503	ADMINISTRACION MERCA	672,000.00	672,000.00	672,000.00	672,000.00	672,000.00	672,000.00	672,000.00	672,000.00	
2.1.	*	2.1.7.0	Participaciones	672,000.00	672,000.00	672,000.00	672,000.00	672,000.00	672,000.00	672,000.00	672,000.00	
		8531	Otro Convenios	672,000.00	672,000.00	672,000.00	672,000.00	672,000.00	672,000.00	672,000.00	672,000.00	
	****	2.2.7	DESARROLLO REGIONAL	6,444,845.67	6,445,909.17	7,090,754.84	6,246,388.11	6,246,388.11	6,246,388.11	6,185,309.52	6,185,309.52	844,366.73
	****	E0014	DES SOC Y HUMANO	4,385,045.65	-15,590.83	4,369,454.82	4,223,504.76	4,223,504.76	4,223,504.76	4,214,725.02	4,214,725.02	145,950.06
	****	11501	RECURSOS FISCALES 2015	744,400.00	39,142.50	783,542.50	638,178.97	638,178.97	638,178.97	629,399.23	629,399.23	145,363.53
	**	31111-2001	DESARROLLO SOCIAL Y HUMANC	744,400.00	39,142.50	783,542.50	638,178.97	638,178.97	638,178.97	629,399.23	629,399.23	145,363.53
2.1.	*	2.1.1.2	Compra de bienes y servicio	744,400.00	-74,020.00	670,380.00	546,963.75	546,963.75	546,963.75	539,184.01	539,184.01	123,416.25
		2111	Materiales y útiles de oficina	20,000.00	-2,700.00	17,300.00	15,737.54	15,737.54	15,737.54	15,737.54	15,737.54	1,562.46
		2112	Equipos menores de oficina	5,000.00	-3,800.00	1,200.00						1,200.00
		2121	Mat y útiles impresi	10,000.00		10,000.00	8,964.81	8,964.81	8,964.81	8,964.81	8,964.81	1,035.19
		2141	Mat y útiles Tec In	5,000.00	-3,227.20	1,772.80						1,772.80
		2151	Mat impreso e info	5,000.00	8,514.00	13,514.00	12,219.29	12,219.29	12,219.29	12,219.29	12,219.29	1,294.71
		2161	Material de limpieza	7,000.00		7,000.00	5,898.43	5,898.43	5,898.43	5,898.43	5,898.43	1,101.57
		2212	Prod Alimen instal	7,000.00	-2,400.00	4,600.00	3,586.00	3,586.00	3,586.00	3,586.00	3,586.00	1,014.00
		2351	Prod Químicos	3,000.00	-3,000.00							
		2391	Otros productos	60,000.00	-58,500.00	1,500.00						1,500.00
		2471	Estructuras y manufacturas	2,400.00		2,400.00	1,193.35	1,193.35	1,193.35	1,193.35	1,193.35	1,206.65
		2491	Materiales diversos	684.00		684.00	684.00	684.00	684.00	684.00	684.00	
		2612	Combus p Serv pub	230,000.00	38,650.00	268,650.00	257,434.57	257,434.57	257,434.57	251,479.83	251,479.83	11,215.43
		2921	Ref Edificios	3,000.00	-2,114.00	886.00	885.54	885.54	885.54	885.54	885.54	0.46
		2941	Ref Eq Cómputo	10,000.00	-4,291.00	5,709.00	5,231.00	5,231.00	5,231.00	5,231.00	5,231.00	478.00
		2961	Ref Eq Transporte	60,000.00		60,000.00	57,140.13	57,140.13	57,140.13	57,140.13	57,140.13	2,859.87
		2981	Ref Otros Equipos	10,000.00	-10,000.00							
		3111	Servicio de energía eléctrica		5,599.00	5,599.00	4,127.00	4,127.00	4,127.00	4,127.00	4,127.00	
		3141	Servicio telefonía tradicional	44,400.00		44,400.00	37,890.28	37,890.28	37,890.28	37,890.28	37,890.28	6,509.72
		3151	Servicio telefonía celular	10,000.00	-3,896.00	6,104.00	4,287.89	4,287.89	4,287.89	4,287.89	4,287.89	1,816.11
		3152	Radiolocalización	5,000.00	-5,000.00							
		3181	Servicio postal	700.00		700.00	310.00	310.00	310.00	310.00	310.00	390.00
		3252	ArrenVehp ServAdm	10,000.00	-10,000.00							
		3261	Arren Mag y eq	21,000.00		21,000.00	20,890.00	20,890.00	20,890.00	20,890.00	20,890.00	120.00
		3291	Otros Arrendamientos	30,000.00	-22,772.80	7,227.20	7,227.20	7,227.20	7,227.20	7,227.20	7,227.20	4,402.20
		3451	Seguro de bienes patrimoniales	50,000.00		50,000.00	31,385.09	31,385.09	31,385.09	31,385.09	31,385.09	18,614.91
		3521	Instal Mobil Adm	2,000.00	637.00	2,637.00	2,006.80	2,006.80	2,006.80	2,006.80	2,006.80	630.20
		3531	Instal Binformat	5,000.00	-1,500.00	3,500.00						3,500.00
		3551	Manto Vehic	35,000.00	-10,000.00	25,000.00	6,186.14	6,186.14	6,186.14	6,186.14	6,186.14	18,813.86
		3611	Difusión Activ Pub	15,000.00	-11,003.00	3,997.00						3,997.00
		3612	Impresión Pub ofc	20,000.00	-1,000.00	19,000.00	5,502.11	5,502.11	5,502.11	5,502.11	5,502.11	13,497.89
		3721	Passajes turíst	3,000.00		3,000.00	223.00	223.00	223.00	223.00	223.00	2,780.00
		3751	Viáticos nacionales	10,000.00	11,000.00	21,000.00	17,151.20	17,151.20	17,151.20	17,151.20	17,151.20	3,848.80
		3812	Gto CeremTitulares	5,000.00	-3,000.00	2,000.00						2,000.00
		3821	Gto Orden Social	60,000.00		60,000.00	40,815.38	40,815.38	40,815.38	40,815.38	40,815.38	19,184.62
		3921	Otros impuestos y derechos	5,000.00	-5,000.00							
2.1.	*	2.1.5.1	Al sector privado	74,142.50	74,142.50	74,142.50	54,212.38	54,212.38	54,212.38	54,212.38	54,212.38	19,930.12
		4411	Gto Activ Cult	74,142.50	74,142.50	74,142.50	54,212.38	54,212.38	54,212.38	54,212.38	54,212.38	19,930.12
2.2.	*	2.2.2.2	Máquinaria y equipo	2,640,645.65	34,720.00	2,675,365.65	2,585,220.00	2,585,220.00	2,585,220.00	2,585,220.00	2,585,220.00	8,282.65
		5151	Computadoras y equipo periférico	15,000.00	15,000.00	15,000.00	14,174.04	14,174.04	14,174.04	14,174.04	14,174.04	825.96
		5191	Otros mobiliarios	19,200.00	19,200.00	19,200.00	19,200.00	19,200.00	19,200.00	19,200.00	19,200.00	
2.2.	*	2.2.2.5	Activos fijos intangibles	4,300.00	4,300.00	4,300.00	3,108.80	3,108.80	3,108.80	3,108.80	3,108.80	1,191.20
		5971	Licencia informatica	4,300.00	4,300.00	4,300.00	3,108.80	3,108.80	3,108.80	3,108.80	3,108.80	1,191.20
***		51509	PARTICIPACIONES FEDERALES 2015	3,640,645.65	-54,733.33	3,585,912.32	3,585,325.79	3,585,325.79	3,585,325.79	3,585,325.79	3,585,325.79	586.53
**		31111-001	DESARROLLO SOCIAL Y HUMANC	3,640,645.65	-54,733.33	3,585,912.32	3,585,325.79	3,585,325.79	3,585,325.79	3,585,325.79	3,585,325.79	586.53
2.1.	*	2.1.1	Remuneraciones	2,640,645.65	2,640,645.65	2,640,645.65	2,585,220.00	2,585,220.00	2,585,220.00	2,585,220.00	2,585,220.00	586.53
		1131	Sueldos Base	2,181,620.65	-10,358.31	2,171,262.34	2,171,243.89	2,171,243.89	2,171,243.89	2,171,243.89	2,171,243.89	18.45
		1321	Prima Vacacional	38,549.57	-3,651.90	34,897.67	34,329.59	34,329.59	34,329.59	34,329.59	34,329.59	568.08
		1323	Gratificación de fin de año	256,997.14	-40,723.12	216,274.02	216,274.02	216,274.02	216,274.02	216,274.02	216,274.02	
		1541	Prestaciones CGT	163,478.29		163,478.29	163,478.29	163,478.29	163,478.29	163,478.29	163,478.29	
2.1.	*	2.1.5.1	Al sector privado	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	
		4411	Gto Activ Cult	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	
***		E0024	DESARROLLO URB	1,959,600.02	499,500.00	2,459,100.02	1,760,883.35	1,760,883.35	1,760,883.35	1,760,883.35	1,760,883.35	698,416.67
**		11501	RECURSOS FISCALES 2015	381,708.00	499,500.00	881,208.00	434,800.98	434,800.98	434,800.98	434,800.98	434,800.98	446,407.02
**		31111-3001	DESARROLLO URBANO	381,708.00	499,500.00	881,208.00	434,800.98	434,800.98	434,800.98	434,800.98	434,800.98	446,407.02
2.1.	*	2.1.1.1	Remuneraciones	99,500.00	99,500.00	99,500.00	93,218.87	93,218.87	93,218.87	93,218.87	93,218.87	6,281.13
		1211	Honorarios	99,500.00	99,500.00	99,500.00	94,198.62	94,198.62	94,198.62	94,198.62	94,198.62	5,301.38
		1541	Prestaciones CGT				-979.75	-979.75	-979.75	-979.75	-979.75	
2.1.	*	2.1.1.2	Compra de bienes y servicio	363,708.00	-3,100.00	360,608.00	243,461.40	243,461.40	243,461.40	241,162.55	241,162.55	117,1

2112	Equipos menores de oficina	4,800.00	39,450.00	44,250.00	43,820.41	43,820.41	43,820.41	43,820.41	429.59
2121	Maty útiles impresi	3,000.00	2,000.00	5,000.00	4,788.00	4,788.00	4,788.00	4,788.00	212.00
2141	Mat y útiles Tec In	9,000.00	-2,000.00	7,000.00	3,843.51	3,843.51	3,843.51	3,843.51	3,156.49
2142	Equipos Men Tec Inf	2,000.00	-2,000.00						
2151	Mat impreso e infor	12,000.00	-5,000.00	7,000.00	3,303.41	3,303.41	3,303.41	3,303.41	3,696.59
2161	Material de limpieza	12,000.00	-3,500.00	8,500.00	7,984.06	7,984.06	7,984.06	7,984.06	515.94
2181	Mat P Req Bienes	7,000.00	900.00	900.00	870.00	870.00	870.00	870.00	30.00
2212	Prod Alimen instal	7,000.00	8,000.00	15,000.00	9,945.28	9,945.28	9,945.28	9,945.28	5,054.72
2351	Prod Químicos	3,000.00	-3,000.00						
2421	Mat Constr Concret	52,806.00	52,806.00	52,806.00	52,796.99	52,796.99	52,796.99	52,796.99	9.01
2431	Mat Constr Cal Yes	3,000.00	4,546.40	7,546.40	7,540.00	7,540.00	7,540.00	7,540.00	6.40
2461	Material eléctrico y electrónico	9,000.00	-8,943.99	56.01					56.01
2471	Estructuras y manufacturas		4,897.01	4,897.01	4,847.37	4,847.37	4,847.37	4,847.37	49.64
2491	Materiales diversos	12,000.00	17,303.12	29,303.12	29,085.43	29,085.43	29,085.43	29,085.43	217.69
2531	Medicinas y prod far	6,000.00	1,345.50	7,345.50	7,145.05	7,145.05	7,145.05	7,145.05	200.45
2541	Mat acc y sum Méd	10,000.00	-5,910.00	4,090.00	4,085.26	4,085.26	4,085.26	4,085.26	4.74
2612	Combus p Serv pub	48,000.00	8,000.00	56,000.00	54,154.88	54,154.88	54,154.88	52,601.48	1,845.12
2711	Vestuario y uniformes	5,000.00	-5,000.00						
2731	Artículos deportivos	30,000.00	-30,000.00						
2741	Productos textiles		3,100.00	3,100.00	3,000.00	3,000.00	3,000.00	3,000.00	100.00
2911	Herramientas menores		700.00	700.00	660.95	660.95	660.95	660.95	39.05
2921	Ref Edificios	5,000.00	8,700.00	13,700.00	13,686.02	13,686.02	13,686.02	13,686.02	13.98
2941	Ref Eq Cómputo	7,000.00	66,853.99	73,853.99	65,965.99	65,965.99	65,965.99	65,965.99	7,888.00
2961	Ref Eq Transporte	40,000.00	-8,551.64	31,448.36	12,225.75	12,225.75	12,225.75	12,225.75	19,222.61
2981	Ref Otros Equipos	2,000.00	200.00	2,200.00	2,088.00	2,088.00	2,088.00	2,088.00	112.00
3111	Servicio de energía eléctrica	24,000.00	30,100.00	54,100.00	50,709.00	50,709.00	50,709.00	50,709.00	3,391.00
3121	Servicio de gas	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
3141	Servicio telefonía tradicional	20,000.00		20,000.00	11,211.09	11,211.09	11,211.09	11,211.09	8,788.91
3151	Servicio telefonía celular	13,200.00		13,200.00	7,621.81	7,621.81	7,621.81	7,621.81	5,578.19
3161	Serv Telecomunicac	3,000.00		3,000.00					3,000.00
3451	Seguro de bienes patrimoniales	30,000.00	-3,700.00	26,300.00	26,251.40	26,251.40	26,251.40	26,251.40	48.60
3511	Cons y mantto Inm	180,000.00	-61,405.52	118,594.48	98,020.00	98,020.00	98,020.00	98,020.00	20,574.48
3521	Instal Mobil Adm	5,000.00	-4,100.00	900.00					100.00
3531	Instal Blinformat	8,000.00	-3,921.21	4,078.79	4,078.79	4,078.79	4,078.79	4,078.79	
3541	Instal Instrum Med	3,500.00	-1,500.00	2,000.00					2,000.00
3551	Mantto Vehic	18,000.00	-8,000.00	10,000.00	4,329.83	4,329.83	4,329.83	4,329.83	5,670.17
3571	Instal Maqy otros	5,000.00	-3,500.00	1,410.00	1,364.32	1,364.32	1,364.32	1,000.50	45.68
3612	Impresión Pub ofic	12,000.00	-5,000.00	7,000.00	6,737.77	6,737.77	6,737.77	6,737.77	262.23
3651	Serv Industria film	5,000.00	-4,400.00	600.00					600.00
3781	Serv Int Traslado	5,000.00	-2,700.00	2,300.00	565.00	565.00	565.00	565.00	600.00
3821	Gto Orden Social	60,000.00	-42,000.00	18,000.00	17,559.05	17,559.05	17,559.05	17,559.05	440.95
3921	Otros impuestos y derechos	2,000.00	-1,882.00	118.00	100.00	100.00	100.00	100.00	18.00
2.2.1.0	Construcciones en Proceso	6,000.00	-6,000.00						
2.2.2	Maquinaria y equipo	50,000.00	88,399.54	138,399.54	136,988.62	136,988.62	136,988.62	136,988.62	1,410.92
5111	Muebles de oficina y estantería	15,000.00	54,102.05	69,102.05	68,302.06	68,302.06	68,302.06	68,302.06	799.99
5151	Computadoras y equipo periférico	20,000.00	46,307.49	66,307.49	65,235.56	65,235.56	65,235.56	65,235.56	71.93
5231	Cámaras fotográficas y de video	7,000.00	-6,300.00	700.00					700.00
5311	Equipo médico dental	8,000.00	-4,110.00	3,890.00	3,451.00	3,451.00	3,451.00	3,451.00	439.00
51509	PARTICIPACIONES FEDERALES 2015	3,759,713.10		3,759,713.10	3,707,264.33	3,707,264.33	3,707,264.33	3,707,264.33	52,448.77
31111-4001	SALUD MUNICIPAL	3,759,713.10		3,759,713.10	3,707,264.33	3,707,264.33	3,707,264.33	3,707,264.33	52,448.77
2.1.1.1	Remuneraciones	3,759,713.10	-48,000.00	3,711,713.10	3,660,411.52	3,660,411.52	3,660,411.52	3,660,411.52	51,301.58
1131	Sueldos Base	2,373,190.42		2,373,190.42	2,343,404.96	2,343,404.96	2,343,404.96	2,343,404.96	29,785.46
1212	Honorarios asimilados	786,304.00	-48,000.00	740,304.00	725,882.14	725,882.14	725,882.14	725,882.14	14,421.86
1321	Prima Vacaciones	43,378.24		43,378.24	43,104.48	43,104.48	43,104.48	43,104.48	273.76
1323	Gratificación de fin de año	289,188.23		289,188.23	286,790.73	286,790.73	286,790.73	286,790.73	2,397.50
1541	Prestaciones CGT	265,652.21		265,652.21	261,229.21	261,229.21	261,229.21	261,229.21	4,423.00
2.2.2.2	Maquinaria y equipo		48,000.00	48,000.00	46,852.81	46,852.81	46,852.81	46,852.81	1,147.19
5111	Muebles de oficina y estantería		48,000.00	48,000.00	46,852.81	46,852.81	46,852.81	46,852.81	1,147.19
E0026	OBRAS PUBLICAS	4,805,811.86	6,140,508.14	10,946,320.00	10,593,507.34	10,593,507.34	10,593,507.34	10,581,514.89	352,816.32
E0026	OBRAS PUBLICAS		1,120,004.39	1,120,004.39	1,117,220.07	1,117,220.07	1,117,220.07	1,117,220.07	2,784.32
11509	RECURSOS FISCALES 2015		89,095.09	89,095.09	89,095.09	89,095.09	89,095.09	89,095.09	
31111-3102	OBRAS PUBLICAS INVERSION		586,879.66	586,879.66	586,879.66	586,879.66	586,879.66	586,879.66	
2.2.1.0	Construcciones en Proceso		586,879.66	586,879.66	586,879.66	586,879.66	586,879.66	586,879.66	
6121	Edificación no habitacional		391,874.43	391,874.43	391,874.43	391,874.43	391,874.43	391,874.43	
6221	Edificación no habitacional		195,005.23	195,005.23	195,005.23	195,005.23	195,005.23	195,005.23	
61502	CONVENIOS CON EL ESTADO 2015		533,124.73	533,124.73	530,340.41	530,340.41	530,340.41	530,340.41	2,784.32
31111-3102	OBRAS PUBLICAS INVERSION		533,124.73	533,124.73	530,340.41	530,340.41	530,340.41	530,340.41	2,784.32
2.2.1.0	Construcciones en Proceso		533,124.73	533,124.73	530,340.41	530,340.41	530,340.41	530,340.41	2,784.32
6121	Edificación no habitacional		338,119.50	338,119.50	335,538.68	335,538.68	335,538.68	335,538.68	2,580.82
6221	Edificación no habitacional		195,005.23	195,005.23	194,801.73	194,801.73	194,801.73	194,801.73	203.50
E0028	ACCION CULT MPAL	4,805,811.86	283,804.51	5,089,616.37	4,958,302.35	4,958,302.35	4,958,302.35	4,946,309.90	131,314.02
11401	RECURSOS FISCALES 2014		6,464.00	6,464.00	6,464.00	6,464.00	6,464.00	6,464.00	
31111-3401	ACCION CULTURAL MUNICIPAL		6,464.00	6,464.00	6,464.00	6,464.00	6,464.00	6,464.00	
2.1.1.1	Remuneraciones		6,464.00	6,464.00	6,464.00	6,464.00	6,464.00	6,464.00	
1212	Honorarios asimilados		6,464.00	6,464.00	6,464.00	6,464.00	6,464.00	6,464.00	
11501	RECURSOS FISCALES 2015	1,134,100.00	90,450.00	1,224,550.00	1,145,086.64	1,145,086.64	1,145,086.64	1,137,804.19	79,463.36
31111-2801	SEGURIDAD PUBLICA				-30,610.00	-30,610.00	-30,610.00	-30,610.00	30,610.00
2.1.1.2	Compra de bienes y servicio				-30,610.00	-30,610.00	-30,610.00	-30,610.00	30,610.00
3551	Mantto Vehic				-30,610.00	-30,610.00	-30,610.00	-30,610.00	30,610.00
31111-3401	ACCION CULTURAL MUNICIPAL	1,134,100.00	90,450.00	1,224,550.00	1,175,696.64	1,175,696.64	1,175,696.64	1,168,214.19	48,853.36
2.1.1.1	Remuneraciones		89,095.09	89,095.09	77,500.00	77,500.00	77,500.00	77,500.00	11,595.09
1212	Honorarios asimilados		89,095.09	89,095.09	77,500.00	77,500.00	77,500.00	77,500.00	11,595.09
2.1.1.2	Compra de bienes y servicio	852,100.00	113,462.81	965,562.81	937,758.64	937,758.64	937,758.64	930,876.19	27,804.17
2111	Materiales y útiles de oficina	26,000.00	13,637.35	39,637.35	39,634.74	39,634.74	39,634.74	39,634.74	2,661.61
2112	Equipos menores de oficina	3,000.00	19,156.23	22,156.23	22,156.23	22,156.23	22,156.23	22,156.23	
2121	Maty útiles impresi	10,000.00	-6,359.00	3,641.00	3,470.60	3,470.60	3,470.60	3,470.60	170.40
2141	Mat y útiles Tec In		6,925.00	6,925.00	6,921.39	6,921.39	6,921.39	6,921.39	3.61
2161	Material de limpieza	18,000.00	-4,500.67	13,499.33	13,499.33	13,499.33	13,499.33	13,499.33	
2212	Prod Alimen instal	5,000.00	4,185.43	9,185.43	8,608.40	8,608.40	8,608.40	8,608.40	577.03
2411	Mat Constr Mineral	30,000.00	-28,514.00	1,486.00	1,485.67	1,485.67	1,485.67	1,485.67	0.33
2421	Mat Constr Concret		270.00	270.00	269.99	269.99	269.99	269.99	0.01
2441	Mat Constr Madera	30,000.00	-28,966.98	1,033.02	1,033.02	1,033.02	1,033.02	1,033.02	
2451	Mat Constr Vidrio	5,000.00	-5,000.00						
2461	Material eléctrico y electrónico	35,000.00	-11,190.00	23,810.00	23,804.25	23,804.25	23,804.25	23,804.25	5.75
2471	Estructuras y manufacturas	5,000.00	142.60	5,142.60	3,490.76	3,490.76	3,490.76	3,365.77	1,651.84
2491	Materiales diversos	5,000.00	8,880.66	13,880.66	13,880.66	13,880.66	13,880.66	13,880.66	
2531	Medicinas y prod far	500.00	-500.00						
2612	Combus p Serv pub	72,000.00	20,651.35	92,651.35	91,719.41	91,719.41	91,719.41	87,235.77	931.94
2711	Vestuario y uniformes	18,000.00	5,791.86	23,791.86	23,791.86	23,791.86	23,791.86	23,791.86	
2911	Herramientas menores	6,000.00	-5,257.93	742.07	742.07	742.07	742.07	742.07	
2921	Ref Edificios	2,000.00	59,332.74	61,332.74	61,276.15	61,276.15	61,276.15	61,276.15	56.59
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5211	Equipo de audio y de video	60,000.00	11,270.00	71,270.00	68,473.20	68,473.20	68,473.20	68,473.20	2,796.80
5231	Camaras fotograficas y de video	12,000.00	-2,373.90	9,626.10	9,626.10	9,626.10	9,626.10	9,626.10	
5291	Otro mobiliario	60,000.00	-21,704.00	38,296.00	38,296.00	38,296.00	38,296.00	38,296.00	
5641	Sist AA calefacci3n	150,000.00	-112,100.00	37,900.00	33,640.00	33,640.00	33,640.00	33,640.00	4,260.00
51509	PARTICIPACIONES FEDERALES 2015	3,448,643.86	1,890.51	3,450,534.37	3,413,319.21	3,413,319.21	3,413,319.21	3,413,319.21	37,215.16
2.1.	3.1111-3401 ACCION CULTURAL MUNICIPAL	3,448,643.86	1,890.51	3,450,534.37	3,413,319.21	3,413,319.21	3,413,319.21	3,413,319.21	37,215.16
2.1.1.	2.1.1.1 Remuneraciones	3,448,643.86	-58,163.49	3,390,480.37	3,353,303.41	3,353,303.41	3,353,303.41	3,353,303.41	37,176.96
1131	Sueldos Base	940,206.50	1,890.51	942,097.01	942,096.01	942,096.01	942,096.01	942,096.01	1.00
1212	Honorarios asimilados	2,246,400.00	-61,054.00	2,185,346.00	2,158,305.10	2,158,305.10	2,158,305.10	2,158,305.10	27,040.90
1321	Prima Vacacional	16,967.06		16,967.06	16,377.43	16,377.43	16,377.43	16,377.43	589.63
1323	Gratificaci3n de fin de a1o	113,113.76		113,113.76	104,957.21	104,957.21	104,957.21	104,957.21	8,156.55
1331	Remun Horas extra	40,000.00	1,000.00	41,000.00	40,998.89	40,998.89	40,998.89	40,998.89	101.11
1541	Prestaciones CGT	91,956.54		91,956.54	90,668.77	90,668.77	90,668.77	90,668.77	1,287.77
2.1.1.2	2.1.1.2 Compra de bienes y servicio		2,456.00	2,456.00	2,418.67	2,418.67	2,418.67	2,418.67	37.33
2112	Equipos menores de oficina		300.00	300.00	263.13	263.13	263.13	263.13	36.87
2491	Materiales diversos		2,156.00	2,156.00	2,155.54	2,155.54	2,155.54	2,155.54	0.46
2.2.2.2	2.2.2.2 Maquinaria y equipo		57,598.00	57,598.00	57,597.13	57,597.13	57,597.13	57,597.13	0.87
5151	Computadoras y equipo perif3rico		21,600.00	21,600.00	21,600.00	21,600.00	21,600.00	21,600.00	
5211	Equipo de audio y de video		35,998.00	35,998.00	35,997.13	35,997.13	35,997.13	35,997.13	0.87
51502	CONVENIOS CON EL ESTADO 2015	223,068.00	185,000.00	408,068.00	393,432.50	393,432.50	393,432.50	393,432.50	14,635.50
31111-3401	ACCION CULTURAL MUNICIPAL	223,068.00	185,000.00	408,068.00	393,432.50	393,432.50	393,432.50	393,432.50	14,635.50
2.1.1.1	2.1.1.1 Remuneraciones	91,126.00	-91,126.00						
1212	Honorarios asimilados	91,126.00	-91,126.00						
2.1.1.2	2.1.1.2 Compra de bienes y servicio	131,942.00	276,126.00	408,068.00	393,432.50	393,432.50	393,432.50	393,432.50	14,635.50
2441	Mat Constr Madera		12,190.00	12,190.00	12,180.00	12,180.00	12,180.00	12,180.00	10.00
3291	Otros Arrendamientos	10,000.00	112,800.18	122,800.18	121,498.38	121,498.38	121,498.38	121,498.38	1,301.80
3611	Difusi3n Activ Gub		4,300.00	4,300.00	2,540.40	2,540.40	2,540.40	2,540.40	1,759.60
3612	Impresi3n Pub ofic		9,674.62	9,674.62	9,674.62	9,674.62	9,674.62	9,674.62	
3613	Espect3culos culturales	73,942.00	158,092.20	232,034.20	220,469.20	220,469.20	220,469.20	220,469.20	11,565.00
3821	Gto Orden Social	48,000.00	-20,931.00	27,069.00	27,068.90	27,068.90	27,068.90	27,068.90	0.10
K0122	PROGRAMA (PDR)		2,847,150.00	2,847,150.00	2,847,150.00	2,847,150.00	2,847,150.00	2,847,150.00	
51403	CONVENIOS FEDERALES 2014		2,847,150.00	2,847,150.00	2,847,150.00	2,847,150.00	2,847,150.00	2,847,150.00	
31111-3102	OBRAS PUBLICAS INVERSION		2,847,150.00	2,847,150.00	2,847,150.00	2,847,150.00	2,847,150.00	2,847,150.00	
2.2.1.0	2.2.1.0 Construcciones en Proceso		2,847,150.00	2,847,150.00	2,847,150.00	2,847,150.00	2,847,150.00	2,847,150.00	
6121	Edificaci3n no habitacional		2,847,150.00	2,847,150.00	2,847,150.00	2,847,150.00	2,847,150.00	2,847,150.00	
K0127	PROGRAMA CODE		1,826,071.55	1,826,071.55	1,608,251.52	1,608,251.52	1,608,251.52	1,608,251.52	217,820.03
11401	RECURSOS FISCALES 2014		162,866.18	162,866.18	162,866.18	162,866.18	162,866.18	162,866.18	88,708.88
31111-3102	OBRAS PUBLICAS INVERSION		162,866.18	162,866.18	162,866.18	162,866.18	162,866.18	162,866.18	88,708.88
2.2.2.2	2.2.2.2 Maquinaria y equipo		162,866.18	162,866.18	162,866.18	162,866.18	162,866.18	162,866.18	88,708.88
5291	Otro mobiliario		162,866.18	162,866.18	162,866.18	162,866.18	162,866.18	162,866.18	88,708.88
11501	RECURSOS FISCALES 2015		755,907.09	755,907.09	755,907.09	755,907.09	755,907.09	755,907.09	88,708.88
31111-3102	OBRAS PUBLICAS INVERSION		755,907.09	755,907.09	755,907.09	755,907.09	755,907.09	755,907.09	88,708.88
2.2.1.0	2.2.1.0 Construcciones en Proceso		755,907.09	755,907.09	755,907.09	755,907.09	755,907.09	755,907.09	
6221	Edificaci3n no habitacional		755,907.09	755,907.09	755,907.09	755,907.09	755,907.09	755,907.09	
61402	CONVENIOS CON EL ESTADO 2014		245,417.78	245,417.78	162,842.70	162,842.70	162,842.70	162,842.70	82,575.08
31111-3102	OBRAS PUBLICAS INVERSION		245,417.78	245,417.78	162,842.70	162,842.70	162,842.70	162,842.70	82,575.08
2.2.1.0	2.2.1.0 Construcciones en Proceso		82,551.60	82,551.60					82,551.60
6121	Edificaci3n no habitacional		82,551.60	82,551.60					82,551.60
2.2.2.2	2.2.2.2 Maquinaria y equipo		162,866.18	162,866.18	162,842.70	162,842.70	162,842.70	162,842.70	23.48
5291	Otro mobiliario		162,866.18	162,866.18	162,842.70	162,842.70	162,842.70	162,842.70	23.48
61502	CONVENIOS CON EL ESTADO 2015		661,880.50	661,880.50	615,344.43	615,344.43	615,344.43	615,344.43	46,536.07
31111-3102	OBRAS PUBLICAS INVERSION		661,880.50	661,880.50	615,344.43	615,344.43	615,344.43	615,344.43	46,536.07
2.2.1.0	2.2.1.0 Construcciones en Proceso		661,880.50	661,880.50	615,344.43	615,344.43	615,344.43	615,344.43	46,536.07
6221	Edificaci3n no habitacional		661,880.50	661,880.50	615,344.43	615,344.43	615,344.43	615,344.43	46,536.07
S00M0	FORTECOMENTO CULTURA		63,477.69	63,477.69	62,583.40	62,583.40	62,583.40	62,583.40	894.29
61302	CONVENIOS CON EL ESTADO 2013		21,149.61	21,149.61	20,607.40	20,607.40	20,607.40	20,607.40	542.21
31111-3401	ACCION CULTURAL MUNICIPAL		21,149.61	21,149.61	20,607.40	20,607.40	20,607.40	20,607.40	542.21
2.1.1.2	2.1.1.2 Compra de bienes y servicio		21,149.61	21,149.61	20,607.40	20,607.40	20,607.40	20,607.40	542.21
3291	Otros Arrendamientos		3,221.61	3,221.61	3,219.00	3,219.00	3,219.00	3,219.00	2.61
3613	Espect3culos culturales		14,268.00	14,268.00	14,268.00	14,268.00	14,268.00	14,268.00	
3821	Gto Orden Social		3,660.00	3,660.00	3,120.40	3,120.40	3,120.40	3,120.40	539.60
61402	CONVENIOS CON EL ESTADO 2014		42,328.08	42,328.08	41,976.00	41,976.00	41,976.00	41,976.00	352.08
31111-3401	ACCION CULTURAL MUNICIPAL		42,328.08	42,328.08	41,976.00	41,976.00	41,976.00	41,976.00	352.08
2.1.1.2	2.1.1.2 Compra de bienes y servicio		42,328.08	42,328.08	41,976.00	41,976.00	41,976.00	41,976.00	352.08
3291	Otros Arrendamientos		24,128.08	24,128.08	23,996.00	23,996.00	23,996.00	23,996.00	132.08
3613	Espect3culos culturales		17,400.00	17,400.00	17,400.00	17,400.00	17,400.00	17,400.00	
3821	Gto Orden Social		800.00	800.00	580.00	580.00	580.00	580.00	220.00
2.4.2	CULTURA	2,482,812.95	73,537.58	2,556,350.53	2,224,504.95	2,224,504.95	2,224,504.95	2,223,163.69	331,845.58
E001	RECURSOS HISTORICO		593,434.70	593,434.70	475,411.45	475,411.45	475,411.45	475,411.45	88,023.25
11501	RECURSOS FISCALES 2015		197,124.96	-31,000.00	166,124.96	93,426.71	93,426.71	93,426.71	72,698.25
31111-1801	ARCHIVO HISTORICO		197,124.96	-31,000.00	166,124.96	93,426.71	93,426.71	93,426.71	72,698.25
2.1.1.2	2.1.1.2 Compra de bienes y servicio		134,124.96	-2,749.00	131,375.96	66,682.71	66,682.71	66,682.71	64,693.25
2111	Materiales y utiles de oficina		20,000.00	-5,850.00	14,150.00	6,344.11	6,344.11	6,344.11	7,805.89
2112	Equipos menores de oficina		20,000.00	20,000.00	11,876.80	11,876.80	11,876.80	11,876.80	8,123.20
2151	Mat impresor e info		2,000.00	2,900.00	4,900.00	3,975.19	3,975.19	3,975.19	924.81
2161	Material de limpieza		6,500.00	-1,000.00	5,500.00	3,063.41	3,063.41	3,063.41	2,436.59
2212	Prod Alimen instal		6,000.00	6,000.00	6,000.00	2,653.79	2,653.79	2,653.79	3,346.21
2421	Mat Constr Concret		1,500.00	-1,500.00					
2431	Mat Constr Cal Yes		1,500.00	-1,500.00					
2441	Mat Constr Madera		2,500.00	-2,500.00					
2451	Mat Constr Vidrio		500.00		500.00	263.32	263.32	263.32	236.68
2461	Material el3ctrico y electr3nico		2,000.00	2,000.00					2,000.00
2471	Estructuras y manufacturas		10,000.00	-9,100.00	900.00	899.00	899.00	899.00	1.00
2481	Materiales complementarios		2,000.00	-1,725.43	274.57	274.57	274.57	274.57	
2491	Materiales diversos		5,000.00	999.00	5,999.00	5,959.84	5,959.84	5,959.84	39.16
2522	Plaguicidas y pesticidas		6,000.00	6,000.00					6,000.00
2612	Combust Serv pub		500.00	500.00	271.40	271.40	271.40	271.40	228.60
2741	Productos textiles		1,450.43	1,450.43	1,450.00	1,450.00	1,450.00	1,450.00	0.43
2911	Herramientas menores		4,600.00	4,600.00	2,349.00	2,349.00	2,349.00	2,349.00	2,251.00
2921	Ref Edificios		1,000.00	-999.00	1.00				1.00
2941	Ref Eq C3mputo		3,000.00	2,251.00	5,251.00	4,059.00	4,059.00	4,059.00	1,192.00
3111	Servicio de energa el3ctrica		14,124.96		14,124.96	5,447.00	5,447.00	5,447.00	8,677.96
3141	Servicio telefonía tradicional		12,000.00	12,000.00	8,756.14	8,756.14	8,756.14	8,756.14	3,243.86
3151	Servicio telefonía celular		6,000.00	6,000.00	4,367.14	4,367.14	4,367.14	4,367.14	1,632.86
3161	Serv Telecomunicac		2,500.00	-1,650.00	850.00				850.00
3471	Fletes y maniobras		1,500.00	375.00	375.00				375.00
3521	Instal Mobil Adm		1,500.00	-1,500.00					
3612	Impresi3n Pub ofic		18,000.00	-8,000.00	10,000.00	3,364.00	3,364.00	3,364.00	6,636.00
3721	Pasajes terr Nac		4,500.00	-500.00	4,000.00				4,000.00
3751	Viáticos nacionales		6,000.00		6,000.00	1,309.00	1,309.00	1,309.00	4,691.00
2.2.2.2	2.2.2.2 Maquinaria y equipo		63,000.00	-34,600.00	28,400.00				

2491	Materiales diversos	12,000.00	4,098.77	16,098.77	15,255.71	15,255.71	15,255.71	15,255.71	843.06
2612	Combust p Serv pub	48,000.00		48,000.00	40,364.10	40,364.10	40,364.10	39,505.84	7,635.90
2911	Herramientas menores	6,000.00		6,000.00	168.01	168.01	168.01	168.01	5,831.99
2921	Ref Edificios	12,000.00	-6,000.00	6,000.00	1,104.02	1,104.02	1,104.02	935.02	4,895.98
2931	Ref Mobiliario	6,000.00	-5,000.00	1,000.00					1,000.00
2941	Ref Eq Cómputo	12,000.00	-10,000.00	2,000.00	673.00	673.00	673.00	673.00	1,327.00
2961	Ref Eq Transporte	16,000.00	-77.00	15,923.00	3,677.36	3,677.36	3,677.36	3,677.36	12,245.64
3171	Servicios de acceso de internet	9,000.00		9,000.00					9,000.00
3291	Otros Arrendamientos	18,000.00		18,000.00	14,239.00	14,239.00	14,239.00	14,239.00	9,761.00
3471	Fletes v manobras		4,100.00	4,100.00	4,060.00	4,060.00	4,060.00	4,060.00	40.00
3551	Mantto Vehic	16,000.00	-13,000.00	3,000.00					3,000.00
3591	Serv Jardineria	6,000.00	-5,000.00	1,000.00					1,000.00
3611	Difusión Activ Gub	6,000.00		6,000.00	3,915.00	3,915.00	3,915.00	3,915.00	2,085.00
3612	Impresión Pub ofic	16,200.00	-10,000.00	6,200.00	1,972.05	1,972.05	1,972.05	1,972.05	4,227.95
3751	Viáticos nacionales	6,000.00		6,000.00	1,092.00	1,092.00	1,092.00	1,092.00	4,908.00
3821	Gto Orden Social		37,000.00	37,000.00	11,768.17	11,768.17	11,768.17	11,768.17	25,231.83
3951	Penas multas acc		77.00	77.00					77.00
2.2.	2.2.2.2 Maquinaria y equipo	21,600.00	50,000.00	71,600.00	23,427.36	23,427.36	23,427.36	23,427.36	48,172.64
5111	Muebles de oficina y estantería	18,000.00		18,000.00	24,000.00	24,000.00	24,000.00	24,000.00	18,572.64
5151	Computadoras y equipo periférico		26,000.00	26,000.00	23,427.36	23,427.36	23,427.36	23,427.36	26,000.00
5231	Camaras fotograficas y de video	3,600.00		3,600.00					3,600.00
2.2.	2.2.4.2 Antiquedades y otros obieto	20,250.00	-10,000.00	10,250.00					10,250.00
5131	Libros revistas	20,250.00	-10,000.00	10,250.00					10,250.00
***	51509 PARTICIPACIONES FEDERALES 2015	971,320.15		971,320.15	967,263.01	967,263.01	967,263.01	967,263.01	4,057.14
***	31111-3402 BIBLIOTECA PUBLICA MPAL	971,320.15		971,320.15	967,263.01	967,263.01	967,263.01	967,263.01	4,057.14
2.1.	2.1.1.1 Remuneraciones	971,320.15		971,320.15	967,263.01	967,263.01	967,263.01	967,263.01	4,057.14
1131	Sueldos Base	719,564.42		719,564.42	716,519.38	716,519.38	716,519.38	716,519.38	3,045.04
1321	Prima Vacacional	14,179.86		14,179.86	14,084.40	14,084.40	14,084.40	14,084.40	95.46
1323	Gratificación de fin de año	94,532.37		94,532.37	93,895.95	93,895.95	93,895.95	93,895.95	636.42
1541	Prestaciones CGT	143,043.50		143,043.50	142,763.28	142,763.28	142,763.28	142,763.28	280.22
****	E0030 MUSEO MUNICIPAL	446,920.10	104,537.58	551,457.68	534,546.49	534,546.49	534,546.49	534,546.49	16,911.19
****	11501 RECURSOS FISCALES 2015	239,100.00	-5,462.42	233,637.58	216,792.20	216,792.20	216,792.20	216,792.20	16,845.38
****	31111-3403 MUSEO MUNICIPAL	239,100.00	-5,462.42	233,637.58	216,792.20	216,792.20	216,792.20	216,792.20	16,845.38
2.1.	2.1.1.2 Compra de bienes v servicio	185,100.00	26,493.78	211,593.78	194,748.70	194,748.70	194,748.70	194,748.70	16,848.08
2111	Materiales v útiles de oficina	6,000.00	-3,605.00	2,395.00	2,295.85	2,295.85	2,295.85	2,295.85	99.15
2112	Equipos menores de oficina	4,000.00	-2,000.00	2,000.00	1,999.00	1,999.00	1,999.00	1,999.00	1.00
2121	Maty útiles impresi	12,000.00	-10,160.00	1,840.00	1,838.40	1,838.40	1,838.40	1,838.40	1.60
2141	Mat v útiles Tec In	900.00	-900.00						
2151	Mat impreso e info		11,000.00	11,000.00	10,343.00	10,343.00	10,343.00	10,343.00	657.00
2161	Material de limpieza	6,000.00		6,000.00	5,732.68	5,732.68	5,732.68	5,732.68	267.32
2421	Mat Constr Concret	9,000.00	-8,648.75	351.25	281.29	281.29	281.29	281.29	69.96
2441	Mat Constr Madera	24,000.00	-20,320.00	3,680.00	3,675.61	3,675.61	3,675.61	3,675.61	4.39
2461	Material eléctrico v electrónico	24,000.00	-20,727.22	3,272.78	3,185.78	3,185.78	3,185.78	3,185.78	87.00
2471	Estructuras v manufacturas	10,000.00	-7,077.31	2,922.69	2,922.69	2,922.69	2,922.69	2,922.69	
2481	Materiales complementarios	6,000.00		6,000.00	5,968.96	5,968.96	5,968.96	5,968.96	31.04
2491	Materiales diversos	20,000.00	23,985.00	43,985.00	43,289.87	43,289.87	43,289.87	43,289.87	695.13
2741	Productos textiles	2,000.00	-1,900.00	100.00	89.97	89.97	89.97	89.97	10.03
2911	Herramientas menores		1,785.01	1,785.01	1,785.01	1,785.01	1,785.01	1,785.01	
2921	Ref Edificios		6,072.05	6,072.05	5,786.65	5,786.65	5,786.65	5,786.65	285.40
2941	Ref Eq Cómputo		3,490.00	3,490.00	2,284.00	2,284.00	2,284.00	2,284.00	1,206.00
3111	Servicio de energía eléctrica	18,000.00		18,000.00	11,138.00	11,138.00	11,138.00	11,138.00	6,862.00
3141	Servicio telefonía tradicional	12,000.00		12,000.00	9,574.72	9,574.72	9,574.72	9,574.72	2,425.28
3151	Servicio telefonía celular	7,200.00		7,200.00	4,212.96	4,212.96	4,212.96	4,212.96	2,987.04
3511	Cons v mantto Inm	12,000.00	60,500.00	72,500.00	72,461.30	72,461.30	72,461.30	72,461.30	38.70
3521	Instal Mobil Adm		2,000.00	2,000.00	1,800.00	1,800.00	1,800.00	1,800.00	
3721	Pasajes terr Nac		450.00	450.00	142.00	142.00	142.00	142.00	308.00
3751	Viáticos nacionales	6,000.00	-1,950.00	4,050.00	3,539.06	3,539.06	3,539.06	3,539.06	510.94
3821	Gto Orden Social	12,000.00	-11,500.00	500.00	401.90	401.90	401.90	401.90	98.10
2.2.	2.2.2.2 Maquinaria y equipo	18,000.00	4,043.80	22,043.80	22,043.50	22,043.50	22,043.50	22,043.50	0.30
5111	Muebles de oficina y estantería	6,000.00	-6,000.00						
5151	Computadoras y equipo periférico	12,000.00	10,043.80	22,043.80	22,043.50	22,043.50	22,043.50	22,043.50	0.30
2.2.	2.2.4.2 Antiquedades y otros obieto	36,000.00	-36,000.00						
5131	Otros bienes artísti	36,000.00	-36,000.00						
***	51509 PARTICIPACIONES FEDERALES 2015	207,820.10		207,820.10	207,754.45	207,754.45	207,754.45	207,754.45	65.65
***	31111-3403 MUSEO MUNICIPAL	207,820.10		207,820.10	207,754.45	207,754.45	207,754.45	207,754.45	65.65
2.1.	2.1.1.1 Remuneraciones	207,820.10		207,820.10	207,754.45	207,754.45	207,754.45	207,754.45	65.65
1131	Sueldos Base	153,908.25	144.00	154,052.25	154,052.25	154,052.25	154,052.25	154,052.25	
1321	Prima Vacacional	3,033.87		3,033.87	3,028.46	3,028.46	3,028.46	3,028.46	5.41
1323	Gratificación de fin de año	20,225.80		20,225.80	20,189.51	20,189.51	20,189.51	20,189.51	36.29
1541	Prestaciones CGT	30,652.18	-144.00	30,508.18	30,484.23	30,484.23	30,484.23	30,484.23	23.95
****	61502 CONVENIOS CON EL ESTADO 2015	110,000.00	110,000.00	220,000.00	109,999.84	109,999.84	109,999.84	109,999.84	0.16
****	31111-3403 MUSEO MUNICIPAL	110,000.00	110,000.00	220,000.00	109,999.84	109,999.84	109,999.84	109,999.84	0.16
2.1.	2.1.1.2 Compra de bienes v servicio	54,585.86		54,585.86	54,585.86	54,585.86	54,585.86	54,585.86	
3511	Cons v mantto Inm	54,585.86		54,585.86	54,585.86	54,585.86	54,585.86	54,585.86	
2.2.	2.2.2.2 Maquinaria y equipo	55,414.14		55,414.14	55,413.98	55,413.98	55,413.98	55,413.98	0.16
5151	Computadoras y equipo periférico	55,414.14		55,414.14	55,413.98	55,413.98	55,413.98	55,413.98	
****	E0031 TEATRO DE LA CD	92,388.00		92,388.00	83,941.79	83,941.79	83,941.79	83,941.79	8,446.21
****	11501 RECURSOS FISCALES 2015	92,388.00		92,388.00	83,941.79	83,941.79	83,941.79	83,941.79	8,446.21
****	31111-3404 TEATRO DE LA CIUDAD	92,388.00		92,388.00	83,941.79	83,941.79	83,941.79	83,941.79	8,446.21
2.1.	2.1.1.2 Compra de bienes v servicio	92,388.00		92,388.00	83,941.79	83,941.79	83,941.79	83,941.79	8,446.21
2111	Materiales v útiles de oficina	6,000.00	-6,000.00						
2121	Maty útiles impresi	900.00	-900.00						
2161	Material de limpieza	12,000.00	-4,299.66	7,700.34	7,700.34	7,700.34	7,700.34	7,700.34	
2461	Material eléctrico v electrónico		4,798.92	4,798.92	4,798.92	4,798.92	4,798.92	4,798.92	
2491	Materiales diversos		3,342.18	3,342.18	3,342.18	3,342.18	3,342.18	3,342.18	
2921	Ref Edificios		3,500.00	3,500.00	2,260.21	2,260.21	2,260.21	2,260.21	1,239.79
3111	Servicio de energía eléctrica	18,000.00	9,058.56	27,058.56	26,792.00	26,792.00	26,792.00	26,792.00	266.56
3141	Servicio telefonía tradicional	7,488.00		7,488.00	5,103.34	5,103.34	5,103.34	5,103.34	2,384.66
3611	Difusión Activ Gub	12,000.00	-12,000.00						
3613	Espectáculos culturales	18,000.00		18,000.00	15,180.00	15,180.00	15,180.00	15,180.00	2,820.00
3821	Gto Orden Social	18,000.00		18,000.00	18,764.80	18,764.80	18,764.80	18,764.80	1,935.20
****	2.5.1 EDUCACION BASICA	274,725.00	2,500.00	277,225.00	271,864.18	271,864.18	271,864.18	271,864.18	2,860.82
****	K0020 FOPADEM	274,725.00		274,725.00	271,864.18	271,864.18	271,864.18	271,864.18	2,860.82
****	51503 CONVENIOS FEDERALES 2015	274,725.00		274,725.00	271,864.18	271,864.18	271,864.18	271,864.18	2,860.82
****	31111-3102 OBRAS PUBLICAS INVERSION	274,725.00		274,725.00	271,864.18	271,864.18	271,864.18	271,864.18	2,860.82
2.2.	2.2.1.0 Construcciones en Proceso	274,725.00		274,725.00	271,864.18	271,864.18	271,864.18	271,864.18	2,860.82
6121	Edificación no habitacional	274,725.00		274,725.00	271,864.18	271,864.18	271,864.18	271,864.18	2,860.82
****	2.5.6 OTROS SERVICIO EDUCATIVOS	6,299,228.87		6,299,228.87	6,182,360.02	6,182,360.02	6,182,360.02	6,182,360.02	377,068.85
****	E0040 EDUCACION MPAL	3,299,228.87	55,000.00	3,354,228.87	3,064,960.02	3,064,960.02	3,064,960.02	3,064,960.02	289,268.85
****	11501 RECURSOS FISCALES 2015	1,635,229.20	55,000.00	1,690,229.20	1,600,681.01	1,600,681.01	1,600,681.01	1,600,681.01	89,548.19
****	31111-3701 EDUCACION MUNICIPAL	1,635,229.20	55,000.00	1,690,229.20	1,600,681.01	1,600,681.01	1,600,681.01	1,600,681.01	89,548.19
2.1.	2.1.1.2 Compra de bienes v servicio	1,493,229.20	131,000.00	1,624,229.20	1,542,051.00	1,542,051.00			

3511	Cons y mantto Inm	9,651.20	-8,000.00	1,651.20					1,651.20
3551	Mantto Vehic	15,600.00	-10,500.00	5,100.00	3,290.73	3,290.73	3,290.73	3,290.73	1,809.27
3591	Serv Jardineria	3,120.00	-2,700.00	420.00	400.00	400.00	400.00	400.00	20.00
3611	Difusion Activ Gub	10,400.00	-10,000.00	400.00					400.00
3612	Impresion Pub ofic	11,200.00	-15,226.21	15,973.79	15,973.39	15,973.39	15,973.39	15,973.39	0.40
3613	Espectaculos culturales	50,000.00	-50,000.00						
3721	Pasajes terr Nac	5,200.00		5,200.00	1,376.00	1,376.00	1,376.00	1,376.00	3,824.00
3751	Vitaticos nacionales	12,000.00	-4,000.00	8,000.00	3,674.90	3,674.90	3,674.90	3,674.90	4,325.10
3821	Gto Orden Social	700,000.00	268,582.16	968,582.16	967,794.79	967,794.79	967,794.79	967,794.79	787.37
3921	Otros impuestos y derechos	6,240.00		6,240.00					6,240.00
3951	Penas multas acc		77.00	77.00					77.00
2.1.	2.1.5.1 Al sector privado		45,000.00	45,000.00	44,631.00	44,631.00	44,631.00	44,631.00	369.00
4411	Gto Activ Cult		45,000.00	45,000.00	44,631.00	44,631.00	44,631.00	44,631.00	369.00
2.2.	2.2.2.2 Maquinaria y equipo	130,000.00	-109,000.00	21,000.00	13,999.01	13,999.01	13,999.01	13,999.01	7,000.99
5111	Muebles de oficina y estanteria	24,000.00	-15,000.00	9,000.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00
5151	Computadoras y equipo periferico	36,000.00	-36,000.00						
5152	Medios maqneticos y opticos	5,200.00	-5,200.00						
5191	Otros mobiliarios	12,000.00		12,000.00	9,499.01	9,499.01	9,499.01	9,499.01	2,500.99
5211	Equipo de audio y de video	15,600.00	-15,600.00						
5231	Camaras fotograficas y de video	6,000.00	-6,000.00						
5291	Otro mobiliario	31,200.00	-31,200.00						
2.2.	2.2.4.2 Antiquedades y otros objeto	12,000.00	-12,000.00						
5133	Otros bienes artisti	12,000.00	-12,000.00						
***	51509 PARTICIPACIONES FEDERALES 2015	1,663,999.67		1,663,999.67	1,464,279.01	1,464,279.01	1,464,279.01	1,464,279.01	199,720.66
***	31111-3701 EDUCACION MUNICIPAL	1,663,999.67		1,663,999.67	1,464,279.01	1,464,279.01	1,464,279.01	1,464,279.01	199,720.66
2.1.	2.1.1 Sueldos y prestaciones	1,609,999.67		1,609,999.67	1,432,453.88	1,432,453.88	1,432,453.88	1,432,453.88	177,545.79
1131	Sueldos Base	1,034,871.51		1,034,871.51	1,031,598.22	1,031,598.22	1,031,598.22	1,031,598.22	3,273.29
1212	Honorarios asimilados	329,655.35		329,655.35	156,028.26	156,028.26	156,028.26	156,028.26	173,627.09
1321	Prima Vacacional	18,691.16		18,691.16	18,661.77	18,661.77	18,661.77	18,661.77	29.39
1323	Gratificacion de fin de año	124,607.72		124,607.72	124,411.75	124,411.75	124,411.75	124,411.75	195.97
1541	Prestaciones CGT	102,173.93		102,173.93	101,753.88	101,753.88	101,753.88	101,753.88	420.05
2.1.	2.1.1.2 Compra de bienes y servicio	54,000.00		54,000.00	31,825.13	31,825.13	31,825.13	31,825.13	22,174.87
3111	36 Emergencia eléctrica	7,000.00		7,000.00					7,000.00
3291	Otros Arrendamientos	10,800.00		10,800.00	4,095.00	4,095.00	4,095.00	4,095.00	2,905.00
3821	Gto Orden Social	36,200.00		36,200.00	6,960.00	6,960.00	6,960.00	6,960.00	3,840.00
2.1.	2.1.5.1 Al sector privado	54,000.00	-54,000.00						
4411	Gto Activ Cult	9,000.00	-9,000.00						
4413	Premios recompensas	36,000.00	-36,000.00						
4441	ASoc activ Cient	9,000.00	-9,000.00						
****	S0067 APOYO EDUCATIVOS	3,000,000.00	-394,800.00	2,605,200.00	2,517,400.00	2,517,400.00	2,517,400.00	2,517,400.00	87,800.00
****	51508 FORTAMUN 2015	3,000,000.00	-394,800.00	2,605,200.00	2,517,400.00	2,517,400.00	2,517,400.00	2,517,400.00	87,800.00
**	31111-3701 EDUCACION MUNICIPAL	3,000,000.00	-394,800.00	2,605,200.00	2,517,400.00	2,517,400.00	2,517,400.00	2,517,400.00	87,800.00
2.1.	2.1.5.1 Al sector privado	3,000,000.00	-394,800.00	2,605,200.00	2,517,400.00	2,517,400.00	2,517,400.00	2,517,400.00	87,800.00
4421	Becas	3,000,000.00	-394,800.00	2,605,200.00	2,517,400.00	2,517,400.00	2,517,400.00	2,517,400.00	87,800.00
****	S0074 PROGRAMA P.E.C	600,000.00	-600,000.00	600,000.00	600,000.00	600,000.00	600,000.00	600,000.00	600,000.00
****	51408 FORTAMUN 2014	300,000.00	-300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00
***	31111-3701 EDUCACION MUNICIPAL	300,000.00	-300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00
2.1.	2.1.5 Al sector privado	300,000.00	-300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00
4431	Ayudas Inst Ens	300,000.00	-300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00
****	51508 FORTAMUN 2015	300,000.00	-300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00
**	31111-3701 EDUCACION MUNICIPAL	300,000.00	-300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00
2.1.	2.1.5.1 Al sector privado	300,000.00	-300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00
4431	Ayudas Inst Ens	300,000.00	-300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00
****	2.6.5 ALIMENTACION Y NUTRICION	1,218,654.37		1,218,654.37	123,293.74	123,293.74	123,293.74	123,293.74	1,095,360.63
****	K0026 TECHOS ESCOLARES	1,218,654.37		1,218,654.37	123,293.74	123,293.74	123,293.74	123,293.74	1,095,360.63
***	51307 INFRAESTRUCTURA SOCIAL 2013	351,805.04		351,805.04	123,293.74	123,293.74	123,293.74	123,293.74	228,511.30
***	31111-3102 OBRAS PUBLICAS INVERSION	351,805.04		351,805.04	123,293.74	123,293.74	123,293.74	123,293.74	228,511.30
2.2.	2.2.1.0 Construcciones en Proceso	351,805.04		351,805.04	123,293.74	123,293.74	123,293.74	123,293.74	228,511.30
6121	Edificación no habitacional	351,805.04		351,805.04	123,293.74	123,293.74	123,293.74	123,293.74	228,511.30
***	51407 FAISM 2014	866,849.33		866,849.33	866,849.33	866,849.33	866,849.33	866,849.33	866,849.33
***	31111-3102 OBRAS PUBLICAS INVERSION	866,849.33		866,849.33	866,849.33	866,849.33	866,849.33	866,849.33	866,849.33
2.2.	2.2.1.0 Construcciones en Proceso	866,849.33		866,849.33	866,849.33	866,849.33	866,849.33	866,849.33	866,849.33
6121	Edificación no habitacional	866,849.33		866,849.33	866,849.33	866,849.33	866,849.33	866,849.33	866,849.33
****	2.6.6 APOYO SOCIAL P/ VIVIENDA	1,676,816.48	6,148,379.49	7,825,195.97	7,485,994.70	7,485,994.70	7,485,994.70	7,485,994.70	339,201.27
****	K0002 TECHO DIGNO (VERTIENTE BAÑOS)	239,914.71		239,914.71	239,914.71	239,914.71	239,914.71	239,914.71	239,914.71
****	51407 FAISM 2014	239,914.71		239,914.71	239,914.71	239,914.71	239,914.71	239,914.71	239,914.71
**	31111-2001 DESARROLLO SOCIAL Y HUMANC	239,914.71		239,914.71	239,914.71	239,914.71	239,914.71	239,914.71	239,914.71
2.2.	2.2.1.0 Construcciones en Proceso	239,914.71		239,914.71	239,914.71	239,914.71	239,914.71	239,914.71	239,914.71
6111	Edificación habitacional	239,914.71		239,914.71	239,914.71	239,914.71	239,914.71	239,914.71	239,914.71
****	K0026 TECHOS NACIONALES	684,260.71		684,260.71	674,160.71	674,160.71	674,160.71	674,160.71	10,100.00
****	51503 CONVENIOS FEDERALES 2015	10,100.00		10,100.00	10,100.00	10,100.00	10,100.00	10,100.00	10,100.00
***	31111-3102 OBRAS PUBLICAS INVERSION	10,100.00		10,100.00	10,100.00	10,100.00	10,100.00	10,100.00	10,100.00
2.1.	2.1.1.2 Compra de bienes y servicio	10,100.00		10,100.00	10,100.00	10,100.00	10,100.00	10,100.00	10,100.00
2151	Mat impreso e info	10,100.00		10,100.00	10,100.00	10,100.00	10,100.00	10,100.00	10,100.00
***	51507 FAISM 2015	674,160.71		674,160.71	674,160.71	674,160.71	674,160.71	674,160.71	674,160.71
***	31111-3102 OBRAS PUBLICAS INVERSION	674,160.71		674,160.71	674,160.71	674,160.71	674,160.71	674,160.71	674,160.71
2.2.	2.2.1.0 Construcciones en Proceso	674,160.71		674,160.71	674,160.71	674,160.71	674,160.71	674,160.71	674,160.71
6111	Edificación habitacional	674,160.71		674,160.71	674,160.71	674,160.71	674,160.71	674,160.71	674,160.71
****	S0006 PROGRAMA PISO FIRME	596,912.32		596,912.32	590,839.70	590,839.70	590,839.70	590,839.70	6,072.62
****	51407 FAISM 2014	334,412.32		334,412.32	334,412.32	334,412.32	334,412.32	334,412.32	334,412.32
**	31111-2001 DESARROLLO SOCIAL Y HUMANC	334,412.32		334,412.32	334,412.32	334,412.32	334,412.32	334,412.32	334,412.32
2.1.	2.1.5.1 Al sector privado	334,412.32		334,412.32	334,412.32	334,412.32	334,412.32	334,412.32	334,412.32
4411	Gto Activ Cult	334,412.32		334,412.32	334,412.32	334,412.32	334,412.32	334,412.32	334,412.32
***	51507 FAISM 2015	131,250.00		131,250.00	125,177.38	125,177.38	125,177.38	125,177.38	6,072.62
***	31111-2001 DESARROLLO SOCIAL Y HUMANC	131,250.00		131,250.00	125,177.38	125,177.38	125,177.38	125,177.38	6,072.62
2.1.	2.1.5.1 Al sector privado	131,250.00		131,250.00	125,177.38	125,177.38	125,177.38	125,177.38	6,072.62
4411	Gto Activ Cult	131,250.00		131,250.00	125,177.38	125,177.38	125,177.38	125,177.38	6,072.62
***	61502 CONVENIOS CON EL ESTADO 2015	131,250.00		131,250.00	131,250.00	131,250.00	131,250.00	131,250.00	131,250.00
***	31111-2001 DESARROLLO SOCIAL Y HUMANC	131,250.00		131,250.00	131,250.00	131,250.00	131,250.00	131,250.00	131,250.00
2.1.	2.1.5.1 Al sector privado	131,250.00		131,250.00	131,250.00	131,250.00	131,250.00	131,250.00	131,250.00
4411	Gto Activ Cult	131,250.00		131,250.00	131,250.00	131,250.00	131,250.00	131,250.00	131,250.00
****	S0011 PROGRAMA DE INVERSIOS	2,852,995.75		2,852,995.75	2,661,495.75	2,661,495.75	2,661,495.75	2,661,495.75	191,500.00
****	11501 RECURSOS FISCALES 2015	80,000.00		80,000.00	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00
***	31111-2001 DESARROLLO SOCIAL Y HUMANC	80,000.00		80,000.00	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00
2.1.	2.1.4.1 A entidades empresariales d	80,000.00		80,000.00	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00
****	4311 Subsidios a la producción	80,000.00		80,000.00	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00
****	51407 FAISM 2014	80,000.00		80,000.00	80,000.00	80,000.00	80,000.00	80,0	

***	51509 PARTICIPACIONES FEDERALES 2015	305,568.47	5,196.68	310,765.15	310,761.96	310,761.96	310,761.96	310,761.96	310,761.96	3.19
**	31111-4701 COORD. DE LA MUJER	305,568.47	5,196.68	310,765.15	310,761.96	310,761.96	310,761.96	310,761.96	310,761.96	3.19
2.1.	2.1.1.1 Remuneraciones	305,568.47	5,196.68	310,765.15	310,761.96	310,761.96	310,761.96	310,761.96	310,761.96	3.19
	1131 Sueldos Base	213,634.50	4,861.35	218,495.85	218,495.85	218,495.85	218,495.85	218,495.85	218,495.85	3.12
	1212 Honorarios asimilados	42,000.00		41,998.88		41,998.88		41,998.88		
	1321 Prima Vacacional	3,847.71	43.75	3,891.46	3,891.46	3,891.46	3,891.46	3,891.46	3,891.46	
	1323 Gratificación de fin de año	25,651.43	291.58	25,943.01	25,943.01	25,943.01	25,943.01	25,943.01	25,943.01	
	1541 Prestaciones CGT	20,434.83		20,434.83	20,434.76	20,434.76	20,434.76	20,434.76	20,434.76	0.07
****	3.1.1 ASUNT ECONOMICOS Y COMERC	3,297,839.80	895,000.00	4,192,839.80	3,966,307.40	3,966,307.40	3,966,307.40	3,966,307.40	3,966,307.40	226,532.40
****	E0006 REG FISCAL Y CONTROL	1,582,706.07	-60,000.00	1,522,706.07	1,324,948.35	1,324,948.35	1,324,948.35	1,324,948.35	1,324,948.35	197,757.72
****	11501 RECURSOS FISCALES 2015	438,800.00	-60,000.00	378,800.00	220,451.50	220,451.50	220,451.50	220,451.50	220,451.50	158,348.50
****	31111-1301 REGLAMENTOS, FISCALI	438,800.00	-60,000.00	378,800.00	220,451.50	220,451.50	220,451.50	220,451.50	220,451.50	158,348.50
2.1.	2.1.1.2 Compra de bienes y servicio	378,800.00	-24,000.00	354,800.00	208,087.06	208,087.06	208,087.06	208,087.06	208,087.06	146,712.94
	2111 Materiales v útiles de oficina	15,000.00		15,000.00	12,796.12	12,796.12	12,796.12	12,796.12	12,796.12	2,203.88
	2112 Equipos menores de oficina	8,000.00		8,000.00						8,000.00
	2121 Maty útiles impresi		4,000.00	4,000.00	1,070.23	1,070.23	1,070.23	1,070.23	1,070.23	2,929.77
	2141 Mat v útiles Tec In	9,000.00		9,000.00	4,162.00	4,162.00	4,162.00	4,162.00	4,162.00	4,838.00
	2151 Mat impreso e info		600.00	600.00						600.00
	2161 Material de limpieza	5,000.00		5,000.00	3,570.57	3,570.57	3,570.57	3,570.57	3,570.57	4,229.43
	2212 Prod Alimen instal	4,000.00		4,000.00	1,873.50	1,873.50	1,873.50	1,873.50	1,873.50	2,126.50
	2421 Mat Constr Concret	4,000.00	-4,000.00							
	2431 Mat Constr Cal Yes	8,000.00	-8,000.00							
	2441 Mat Constr Madera	8,000.00	-8,000.00							
	2451 Mat Constr Vidrio	6,000.00	-6,000.00							
	2461 Material eléctrico y electrónico	12,000.00	-12,000.00							
	2461 Materiales diversos	3,000.00		3,000.00						
	2612 Combust Serv pub	159,000.00	18,000.00	177,000.00	118,152.97	118,152.97	118,152.97	118,152.97	112,061.42	58,847.03
	2941 Ref Eq Cómputo		4,000.00	4,000.00	405.00	405.00	405.00	405.00	405.00	3,595.00
	2961 Ref Eq Transporte	30,000.00		30,000.00	15,273.29	15,273.29	15,273.29	15,273.29	15,273.29	14,726.71
	3141 Servicio telefonía tradicional	12,000.00	-3,000.00	9,000.00	8,006.02	8,006.02	8,006.02	8,006.02	8,006.02	993.98
	3151 Servicio telefonía celular	18,000.00	-13,100.00	4,900.00	4,824.14	4,824.14	4,824.14	4,824.14	4,824.14	75.86
	3161 Serv Telecomunicac	8,100.00		8,100.00						8,100.00
	3361 Impresiones docofic	10,500.00		10,500.00	3,605.63	3,605.63	3,605.63	3,605.63	3,605.63	6,894.37
	3451 Seguro de bienes patrimoniales	21,000.00		21,000.00	16,638.89	16,638.89	16,638.89	16,638.89	16,638.89	4,361.11
	3511 Cons v mantto Inm	5,100.00		5,100.00						5,100.00
	3551 Manto Vehic	15,000.00	15,000.00	30,000.00	17,488.70	17,488.70	17,488.70	17,117.20	17,117.20	12,511.30
	3751 Viáticos nacionales	2,100.00		2,100.00	220.00	220.00	220.00	220.00	220.00	1,880.00
	3812 Gto CeremTitulares	6,000.00	-6,000.00							
	3921 Otros impuestos v derechos	2,500.00	-2,500.00							
	3941 Sentencias	7,500.00		7,500.00						7,500.00
2.2.	2.2.2.2 Maquinaria y equipo	60,000.00	-39,500.00	20,500.00	9,255.64	9,255.64	9,255.64	9,255.64	9,255.64	11,244.36
	5111 Muebles de oficina v estantería	15,000.00	-15,000.00							
	5151 Computadoras v equipo periférico	13,000.00		13,000.00	9,255.64	9,255.64	9,255.64	9,255.64	9,255.64	3,744.36
	5191 Otros mobiliarios	18,000.00	-18,000.00							
	5211 Equipo de audio v de video	7,500.00		7,500.00						7,500.00
	5231 Camaras fotograficas v de video	15,000.00	-15,000.00							
	5651 Eq Comunicación	12,000.00		12,000.00						
2.2.	2.2.2.2 Activos fijos intangibles			3,500.00	3,108.80	3,108.80	3,108.80	3,108.80	3,108.80	391.20
	5971 Licencia informatica		3,500.00	3,500.00	3,108.80	3,108.80	3,108.80	3,108.80	3,108.80	391.20
***	51509 PARTICIPACIONES FEDERALES 2015	1,143,906.07		1,143,906.07	1,104,496.85	1,104,496.85	1,104,496.85	1,104,496.85	1,103,992.98	39,409.22
**	31111-1301 REGLAMENTOS, FISCALI	1,143,906.07		1,143,906.07	1,104,496.85	1,104,496.85	1,104,496.85	1,104,496.85	1,103,992.98	39,409.22
2.1.	2.1.1.1 Remuneraciones	1,143,906.07		1,143,906.07	1,104,496.85	1,104,496.85	1,104,496.85	1,104,496.85	1,103,992.98	39,409.22
	1131 Sueldos Base	934,138.51		934,138.51	905,015.19	905,015.19	905,015.19	905,015.19	905,015.19	29,123.32
	1321 Prima Vacacional	16,699.36		16,699.36	15,968.92	15,968.92	15,968.92	15,968.92	15,968.92	830.44
	1323 Gratificación de fin de año	11,329.06		11,329.06	10,792.68	10,792.68	10,792.68	10,792.68	10,792.68	1,042.38
	1541 Prestaciones CGT	81,739.14		81,739.14	77,820.06	77,820.06	77,820.06	77,820.06	77,820.06	3,919.08
****	E0041 DES ECONOMICO	1,215,133.73		1,215,133.73	1,186,359.05	1,186,359.05	1,186,359.05	1,186,359.05	1,183,892.11	28,774.68
****	11501 RECURSOS FISCALES 2015	349,940.00		349,940.00	323,783.38	323,783.38	323,783.38	323,783.38	321,316.44	26,156.62
****	31111-3801 DESARROLLO ECONOMICO	349,940.00		349,940.00	323,783.38	323,783.38	323,783.38	323,783.38	321,316.44	26,156.62
2.1.	2.1.1.2 Compra de bienes y servicio	299,940.00	-122,160.77	177,779.23	151,622.61	151,622.61	151,622.61	149,155.67	149,155.67	26,156.62
	2111 Materiales v útiles de oficina	15,500.00	-3,329.00	12,171.00	8,814.29	8,814.29	8,814.29	8,432.07	8,432.07	3,356.71
	2112 Equipos menores de oficina	3,000.00	-8,620.00	11,620.00	11,491.50	11,491.50	11,491.50	11,491.50	11,491.50	128.50
	2121 Maty útiles impresi	12,000.00	-7,350.00	4,650.00	3,248.00	3,248.00	3,248.00	3,248.00	3,248.00	1,402.00
	2141 Mat v útiles Tec In		7,774.00	7,774.00	7,658.00	7,658.00	7,658.00	7,658.00	7,658.00	116.00
	2151 Mat impreso e info		5,066.88	5,066.88	5,046.00	5,046.00	5,046.00	5,046.00	5,046.00	20.88
	2161 Material de limpieza	5,400.00	1,362.00	6,762.00	6,731.98	6,731.98	6,731.98	6,731.98	6,731.98	30.02
	2171 Materiales v útiles de enseñanza	5,000.00	-5,000.00							
	2212 Prod Alimen instal	12,000.00	10,043.00	22,043.00	21,369.00	21,369.00	21,369.00	21,369.00	21,369.00	674.00
	2461 Material eléctrico v electrónico	1,500.00	-1,500.00							
	2471 Estructuras v manufacturas	1,000.00	-1,000.00							
	2612 Combust v Serv pub	33,600.00	-5,000.00	28,600.00	20,840.87	20,840.87	20,840.87	20,840.87	19,489.57	7,759.13
	2921 Ref Edificios	2,000.00	-2,000.00							
	2941 Ref Eq Cómputo		4,705.16	4,705.16	3,219.00	3,219.00	3,219.00	3,219.00	3,219.00	1,486.16
	2961 Ref Eq Transporte	11,000.00	5,463.00	16,463.00	14,461.60	14,461.60	14,461.60	14,461.60	14,461.60	2,001.40
	3141 Servicio telefonía tradicional	20,400.00	12,140.35	32,540.35	29,437.70	29,437.70	29,437.70	29,437.70	29,437.70	3,102.65
	3151 Servicio telefonía celular	18,000.00	-10,972.88	7,027.12	5,984.22	5,984.22	5,984.22	5,984.22	5,984.22	1,042.90
	3181 Servicio postal	1,040.00		1,040.00	798.98	798.98	798.98	798.98	798.98	243.02
	3451 Seguro de bienes patrimoniales	8,000.00	-2,000.00	6,000.00	4,732.92	4,732.92	4,732.92	4,732.92	4,732.92	2,874.68
	3521 Instal Mobil Adm	6,000.00	-3,774.00	2,226.00	896.80	896.80	896.80	896.80	896.80	1,329.20
	3551 Manto Vehic	12,000.00	-10,803.35	1,196.65	948.60	948.60	948.60	948.60	948.60	248.05
	3612 Impresión Pub ofic	3,000.00	529.00	3,529.00	2,868.31	2,868.31	2,868.31	2,868.31	2,868.31	660.69
	3721 Pasajes terr Nac		1,038.23	1,038.23	410.00	410.00	410.00	410.00	410.00	628.23
	3751 Viáticos nacionales	9,500.00	-8,500.00	1,000.00	340.00	340.00	340.00	340.00	340.00	660.00
	3821 Gto Orden Social		2,326.84	2,326.84	2,326.84	2,326.84	2,326.84	2,326.84	2,326.84	
	3841 Exposiciones	120,000.00	-120,000.00							
2.1.	2.1.5.1 Al sector privado	169,461.77		169,461.77	169,461.77	169,461.77	169,461.77	169,461.77	169,461.77	
	4411 Gto Activ Cult	169,461.77		169,461.77	169,461.77	169,461.77	169,461.77	169,461.77	169,461.77	
2.1.	2.1.7.0 Participaciones	50,000.00		50,000.00						
	8531 Otro Convenios	50,000.00	-50,000.00							
2.2.	2.2.2.2 Maquinaria y equipo	2,699.00		2,699.00	2,699.00	2,699.00	2,699.00	2,699.00	2,699.00	

