

MUNICIPIO SAN FRANCISCO DEL RINCON										
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS										
DEL 1 DE ENERO AL 30 DE NOVIEMBRE DE 2015										
CE	COG	CONCEPTO	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
		PRESUPUESTO DE EGRESOS	288,979,174.10	158,668,936.50	447,648,110.60	370,828,787.93	348,800,626.64	348,800,626.64	344,147,549.54	98,847,483.96
		**** 1.2.1 IMPARTICION DE JUSTICIA	645,239.04	-14,300.00	630,939.04	599,422.14	467,775.76	467,775.76	466,063.47	163,163.28
		**** E0042 JUZGADO ADMVO M	645,239.04	-14,300.00	630,939.04	599,422.14	467,775.76	467,775.76	466,063.47	163,163.28
		11501 RECURSOS FISCALES 2015	82,532.80	-14,300.00	68,232.80	42,258.53	42,258.53	42,258.53	41,330.04	25,974.27
2.1.		** 31111-3901 JUZGADO ADMINISTRATI	82,532.80	-14,300.00	68,232.80	42,258.53	42,258.53	42,258.53	41,330.04	25,974.27
		* 2.1.1.2 Compra de bienes y servicio	75,032.80	-12,699.00	62,333.80	36,359.53	36,359.53	36,359.53	35,431.04	25,974.27
		2111 Materiales y utiles de oficina	3,600.00	-811.63	2,788.37	1,902.66	1,902.66	1,902.66	1,788.37	885.71
		2112 Equipos menores de oficina	2,400.00	-2,391.00	9.00					9.00
		2121 Maty utiles impresi	2,000.00	-500.00	1,500.00					1,500.00
		2151 Mat impreso e info	4,000.00	-2,000.00	2,000.00					2,000.00
		2411 Mat Constr Mineral		1,300.00	1,300.00					1,300.00
		2491 Materiales diversos	3,000.00		3,000.00	2,449.99	2,449.99	2,449.99	2,449.99	550.01
		2612 Combust p Serv pub	18,000.00	2,715.93	20,715.93	17,074.80	17,074.80	17,074.80	16,260.60	3,641.13
		2921 Ref Edificios		1,000.00	1,000.00	689.07	689.07	689.07	689.07	310.93
		2931 Ref Mobiliario		3,000.00	3,000.00	2,089.97	2,089.97	2,089.97	2,089.97	910.03
		2941 Ref Eq Computo		500.00	500.00	165.00	165.00	165.00	165.00	335.00
		2981 Ref Otros Equipos	4,500.00	-1,500.00	3,000.00					3,000.00
		3111 Servicio de energia eléctrica	1,200.00		1,200.00					1,200.00
		3131 Servicio de agua	1,200.00		1,200.00					1,200.00
		3141 Servicio telefonía tradicional	9,000.00	500.00	9,500.00	8,257.98	8,257.98	8,257.98	8,257.98	1,242.02
		3151 Servicio telefonía celular	4,732.80		4,732.80	2,828.79	2,828.79	2,828.79	2,828.79	1,904.01
		3181 Servicio postal	1,000.00		1,000.00	115.00	115.00	115.00	115.00	885.00
		3451 Seguro de bienes patrimoniales		618.69	618.69	359.27	359.27	359.27	359.27	259.42
		3511 Cons y manto lnm	4,800.00	-2,800.00	2,000.00					2,000.00
		3551 Manto Vehic	6,000.00	-6,000.00						
		3721 Pasajes terr Nac	4,800.00	-1,608.00	3,192.00	350.00	350.00	350.00	350.00	2,842.00
		3821 Gto Orden Social	4,800.00	-4,800.00						
		3951 Penas multas acc		77.01	77.01	77.00	77.00	77.00	77.00	0.01
		* 2.2.2.2 Maquinaria y equipo	7,500.00	-1,601.00	5,899.00	5,899.00	5,899.00	5,899.00	5,899.00	
		5111 Muebles de oficina y estantería	7,500.00	-1,601.00	5,899.00	5,899.00	5,899.00	5,899.00	5,899.00	
		**** 51509 PARTICIPACIONES FEDERALES 201	562,706.24		562,706.24	557,163.61	425,517.23	425,517.23	424,733.43	137,189.01
		** 31111-3901 JUZGADO ADMINISTRATI	562,706.24		562,706.24	557,163.61	425,517.23	425,517.23	424,733.43	137,189.01
		* 2.1.1.1 Remuneraciones	562,706.24		562,706.24	557,163.61	425,517.23	425,517.23	424,733.43	137,189.01
		1141 Sueldos Base	469,074.77		469,074.77	469,074.77	389,738.22	389,738.22	389,738.22	79,370.55
		1321 Prima Vacacional	8,214.69		8,214.69	8,214.69	4,159.94	4,159.94	4,159.94	4,054.75
		1323 Gratificación de fin de año	54,764.60		54,764.60	6,509.52	6,509.52	6,509.52	6,509.52	48,255.08
		1541 Prestaciones CGT	30,652.18		30,652.18	25,109.55	25,109.55	25,109.55	24,325.75	5,542.63
		**** 1.2.3 RECLUSION Y READAPTACION	488,992.00	-12,000.00	476,992.00	426,116.93	210,509.67	210,509.67	210,099.17	266,482.33
		**** E0015 DIR. CTRL Y SEGUIM	488,992.00	-12,000.00	476,992.00	426,116.93	210,509.67	210,509.67	210,099.17	266,482.33
		11501 RECURSOS FISCALES 2015	94,240.00	-12,000.00	82,240.00	46,369.13	46,369.13	46,369.13	45,958.63	35,870.87
		** 31111-2101 DIR. DE CONTROL Y SE	94,240.00	-12,000.00	82,240.00	46,369.13	46,369.13	46,369.13	45,958.63	35,870.87
		* 2.1.1.2 Compra de bienes y servicio	70,240.00		70,240.00	39,177.13	39,177.13	39,177.13	38,768.63	31,062.87
		2111 Materiales y utiles de oficina	9,000.00		9,000.00	6,205.40	6,205.40	6,205.40	6,205.40	2,794.60
		2112 Equipos menores de oficina	3,000.00	-300.70	2,699.30	2,569.30	2,569.30	2,569.30	2,569.30	130.00
		2121 Maty utiles impresi	2,500.00		2,500.00	1,820.00	1,820.00	1,820.00	1,820.00	680.00
		2141 Mat y utiles Tec In		3,200.00	3,200.00	2,969.60	2,969.60	2,969.60	2,969.60	230.40
		2142 Equipos Men Tec Inf	1,500.00		1,500.00	371.20	371.20	371.20	371.20	1,500.00
		2151 Mat impreso e info		400.00	400.00					28.00
		2161 Material de limpieza	7,000.00	-599.30	6,400.70	4,497.09	4,497.09	4,497.09	4,497.09	1,933.61
		2211 Prod AlimSegPub		1,500.00	1,500.00	1,138.80	1,138.80	1,138.80	1,138.80	361.20
		2231 Utensilios alimentac	2,200.00		2,200.00	1,552.18	1,552.18	1,552.18	1,552.18	647.82
		2461 Material eléctrico y electrónico	1,000.00		1,000.00					1,000.00
		2491 Materiales diversos	3,000.00		3,000.00	143.98	143.98	143.98	143.98	2,856.02
		2511 Sustancias químicas	600.00	-600.00						
		2531 Medicinas y prod far	1,800.00		1,800.00	1,252.20	1,252.20	1,252.20	1,252.20	747.80
		2612 Combust p Serv pub	1,800.00		1,800.00					1,800.00
		2751 Blancos y otros	1,000.00		1,000.00					1,000.00
		2921 Ref Edificios	1,000.00		1,000.00					1,000.00
		2941 Ref Eq Computo	3,000.00		3,000.00	943.00	943.00	943.00	943.00	2,057.00
		3141 Servicio telefonía tradicional	12,000.00		12,000.00	7,267.06	7,267.06	7,267.06	7,267.06	4,732.94
		3151 Servicio telefonía celular	12,000.00		12,000.00	8,391.32	8,391.32	8,391.32	8,391.32	3,608.68
		3181 Servicio postal	840.00		840.00					840.00
		3531 Instal Blnformac	5,000.00	-3,200.00	1,800.00					1,800.00
		3751 Viáticos nacionales	1,800.00	-400.00	1,400.00	56.00	56.00	56.00	56.00	1,344.00
		* 2.2.2.2 Maquinaria y equipo	24,000.00	-12,000.00	12,000.00	7,192.00	7,192.00	7,192.00	7,192.00	4,808.00
		5111 Muebles de oficina y estantería	12,000.00		12,000.00	7,192.00	7,192.00	7,192.00	7,192.00	4,808.00
		5151 Computadoras y equipo periférico	12,000.00	-12,000.00						
		**** 51509 PARTICIPACIONES FEDERALES 201	394,752.00		394,752.00	379,747.80	164,140.54	164,140.54	164,140.54	230,611.46
		** 31111-2101 DIR. DE CONTROL Y SE	394,752.00		394,752.00	379,747.80	164,140.54	164,140.54	164,140.54	230,611.46
		* 2.1.1.1 Remuneraciones	394,752.00		394,752.00	379,747.80	164,140.54	164,140.54	164,140.54	230,611.46
		1131 Sueldos Base	319,918.33		319,918.33	319,918.33	137,318.05	137,318.05	137,318.05	182,600.28
		1321 Prima Vacacional	5,762.80		5,762.80	5,762.80	2,103.54	2,103.54	2,103.54	3,659.26
		1323 Gratificación de fin de año	38,418.69		38,418.69	38,418.69	9,070.97	9,070.97	9,070.97	29,347.72
		1541 Prestaciones CGT	30,652.18		30,652.18	15,647.98	15,647.98	15,647.98	15,647.98	15,004.20
		**** 1.3.1 PRESIDENCIA/GUBERNATURA	29,845,882.63	795,954.39	30,641,837.02	27,213,251.76	26,859,036.94	26,859,036.94	26,746,219.99	3,782,800.08
		**** E0004 PRESIDENCIA MUNICIPAL	29,845,882.63	795,954.39	30,641,837.02	27,213,251.76	26,859,036.94	26,859,036.94	26,746,219.99	3,782,800.08
		** 31111-1101 PRESIDENCIA MUNICIPAL	11,768,679.16		11,768,679.16	11,768,679.16	11,768,679.16	11,768,679.16	11,768,679.16	11,768,679.16
		* 2.1.5.2 Al sector público	11,768,679.16		11,768,679.16	11,768,679.16	11,768,679.16	11,768,679.16	11,768,679.16	11,768,679.16
		4154 Transf Asignaciones	11,768,679.16		11,768,679.16	11,768,679.16	11,768,679.16	11,768,679.16	11,768,679.16	11,768,679.16
		**** 11501 RECURSOS FISCALES 2015	5,282,563.65	2,556,795.19	7,839,358.84	5,093,002.33	4,985,999.80	4,985,999.80	4,929,587.10	2,853,359.04
		** 31111-1101 PRESIDENCIA MUNICIPAL	5,282,563.65	2,556,795.19	7,839,358.84	5,093,002.33	4,985,999.80	4,985,999.80	4,929,587.10	2,853,359.04
		* 2.1.1.2 Compra de bienes y servicio	1,935,175.06		2,233,931.06	1,527,242.95	1,527,242.95	1,527,242.95	1,470,830.25	706,688.11
		2111 Materiales y utiles de oficina	18,000.00	-3,000.00	15,000.00	13,534.21	13,534.21	13,534.21	13,224.62	1,465.79
		2112 Equipos menores de oficina	3,000.00		3,000.00					3,000.00
		2142 Equipos Men Tec Inf	3,000.00	4,000.00	7,000.00	5,568.00	5,568.00	5,568.00	5,568.00	1,432.00
		2151 Mat impreso e info	5,000.00		5,000.00	4,371.30	4,371.30	4,371.30	4,371.30	628.70
		2161 Material de limpieza	16,000.00	-1,815.25	14,184.75	4,176.60	4,176.60	4,176.60	3,187.11	10,008.15
		2212 Prod Alimen instal	20,000.00	27,667.29	47,667.29	43,830.58	43,830.58	43,830.58	42,278.86	3,836.71
		2331 Prod papel carton		500.00	500.00					500.00
		2391 Otros productos	3,000.00		3,000.00					3,000.00

	1541 Prestaciones CGT	20,434.79		20,434.79	18,643.22	18,643.22	18,643.22	17,859.42	1,791.57
2.1.	* 2.1.5.1 Al sector privado	500,000.00		500,000.00	499,199.49	499,199.49	499,199.49	439,467.04	800.51
	**** 4411 Gto Activ Cult	500,000.00		500,000.00	499,199.49	499,199.49	499,199.49	439,467.04	800.51
	**** 1.3.4 FUNCION PUBLICA	7,961,893.53	253,013.38	8,214,906.91	7,303,879.04	6,432,113.89	6,432,113.89	6,368,496.51	1,782,793.02
	**** E0001 RECURSOS FISCALES 2014	5,674,058.64	151,340.00	5,825,398.64	5,307,704.00	4,786,428.79	4,786,428.79	4,724,795.20	1,038,969.85
	** 11401 RECURSOS FISCALES 2014		71,340.00	71,340.00	71,340.00	71,340.00	71,340.00	71,340.00	
	** 31111-1002 REGIDORES		71,340.00	71,340.00	71,340.00	71,340.00	71,340.00	71,340.00	
2.1.	* 2.1.1.2 Compra de bienes y servicio	71,340.00		71,340.00	71,340.00	71,340.00	71,340.00	71,340.00	
	3851 GtolInvestidHAvu	71,340.00		71,340.00	71,340.00	71,340.00	71,340.00	71,340.00	
	*** 11501 RECURSOS FISCALES 2015	932,135.88	150,000.00	1,082,135.88	709,604.41	709,604.41	709,604.41	665,970.82	372,531.47
	** 31111-1002 REGIDORES	932,135.88	150,000.00	1,082,135.88	709,604.41	709,604.41	709,604.41	665,970.82	372,531.47
2.1.	* 2.1.1.1 Remuneraciones	375,000.00		375,000.00	254,400.00	254,400.00	254,400.00	254,400.00	120,600.00
	1211 Honorarios	375,000.00		375,000.00	254,400.00	254,400.00	254,400.00	254,400.00	120,600.00
2.1.	* 2.1.1.2 Compra de bienes y servicio	800,135.88	-128,742.08	671,393.80	434,346.42	434,346.42	434,346.42	390,712.83	237,047.38
	2111 Materiales y útiles de oficina	20,000.00	10,000.00	30,000.00	12,200.94	12,200.94	12,200.94	10,324.06	17,799.06
	2112 Equipos menores de oficina	7,000.00		7,000.00	3,723.00	3,723.00	3,723.00	3,723.00	3,277.00
	2121 Matv útiles impresi	15,000.00	9,438.01	24,438.01	5,011.20	5,011.20	5,011.20	5,011.20	19,426.81
	2142 Equipos Men Tec Inf		1,129.84	1,129.84	1,129.84	1,129.84	1,129.84	1,129.84	
	2151 Mat impreso e info		1,200.00	1,200.00	824.06	824.06	824.06		375.94
	2181 Material de limpieza		500.00	500.00	241.86	241.86	241.86		258.14
	2212 Prod Alimen instal		13,836.49	13,836.49	12,871.55	12,871.55	12,871.55	12,871.55	964.94
	2461 Material eléctrico y electrónico		304.66	304.66	304.66	304.66	304.66	304.66	
	2491 Materiales diversos	3,000.00	-500.00	2,500.00					2,500.00
	2612 Combust p Serv pub	420,000.00		420,000.00	331,274.44	331,274.44	331,274.44	291,197.66	88,725.56
	2921 Ref Edificios		1,529.01	1,529.01	1,529.01	1,529.01	1,529.01	1,529.01	
	2941 Ref Eq Cómputo		1,020.00	1,020.00	520.00	520.00	520.00		500.00
	3141 Servicio telefonía tradicional	18,000.00		18,000.00	1,749.74	1,749.74	1,749.74	1,749.74	16,250.26
	3151 Servicio telefonía celular	62,135.88		62,135.88	41,867.57	41,867.57	41,867.57	41,253.56	20,268.31
	3521 Instal Mobil Adm	10,000.00	-10,000.00						
	3531 Instal Binformat	15,000.00	-15,000.00						
	3711 Pasajes aéreos Nac		9,999.91	9,999.91	4,837.00	4,837.00	4,837.00	4,837.00	5,162.91
	3751 Viáticos nacionales		10,000.00	10,000.00	7,911.55	7,911.55	7,911.55	7,911.55	2,088.45
	3851 Congresos y convenciones	50,000.00	-40,000.00	10,000.00					10,000.00
	3851 GtolInvestidHAvu	180,000.00	-122,200.00	57,800.00	8,350.00	8,350.00	8,350.00	8,350.00	49,450.00
2.2.	* 2.2.2.2 Maquinaria y equipo	130,000.00	-94,257.92	35,742.08	20,857.99	20,857.99	20,857.99	20,857.99	14,884.09
	5111 Muebles de oficina y estantería	50,000.00	-31,519.91	18,480.09	3,596.00	3,596.00	3,596.00	3,596.00	14,884.09
	5151 Computadoras y equipo periférico	40,000.00	-22,738.01	17,261.99	17,261.99	17,261.99	17,261.99	17,261.99	
	5152 Medios magnéticos y ópticos	40,000.00	-40,000.00						
2.2.	* 2.2.2.5 Activos fijos intangibles	2,000.00	-2,000.00						
	5971 Licencia informatica	2,000.00	-2,000.00						
	**** 51509 PARTICIPACIONES FEDERALES 201	4,741,922.76	-70,000.00	4,671,922.76	4,526,760.58	4,005,484.38	4,005,484.38	4,005,484.38	666,438.38
	** 31111-1002 REGIDORES	4,741,922.76	-70,000.00	4,671,922.76	4,526,760.58	4,005,484.38	4,005,484.38	4,005,484.38	666,438.38
2.1.	* 2.1.1.1 Remuneraciones	4,261,922.76	-70,000.00	4,191,922.76	3,640,646.56	3,640,646.56	3,640,646.56	3,640,646.56	551,276.20
	1111 Dietas	3,488,943.75		3,488,943.75	3,488,943.75	3,116,152.85	3,116,152.85	3,116,152.85	372,790.90
	1211 Honorarios	100,000.00	-70,000.00	30,000.00					30,000.00
	1323 Gratificación de fin de año	382,350.00		382,350.00	382,350.00	287,968.67	287,968.67	287,968.67	94,381.33
	1511 Cuotas para el fondo de ahorro	290,629.01		290,629.01	290,629.01	236,525.04	236,525.04	236,525.04	54,103.97
2.1.	* 2.1.5 Al sector privado	480,000.00		480,000.00	480,000.00	364,837.82	364,837.82	364,837.82	115,162.18
	4411 Gto Activ Cult	480,000.00		480,000.00	364,837.82	364,837.82	364,837.82	364,837.82	115,162.18
	**** E0016 CONTRALORIA MPAL	2,287,834.89	101,673.38	2,389,508.27	1,996,174.05	1,645,685.10	1,645,685.10	1,625,701.31	743,823.91
	**** 11401 RECURSOS FISCALES 2014		131,393.38	131,393.38	89,548.76	89,539.76	89,539.76	89,539.76	41,853.62
	** 31111-2201 CONTRALORIA MUNICIPAL		131,393.38	131,393.38	89,548.76	89,539.76	89,539.76	89,539.76	41,853.62
2.1.	* 2.1.1.1 Remuneraciones	131,393.38		131,393.38	89,548.76	89,539.76	89,539.76	89,539.76	41,853.62
	1211 Honorarios	65,000.00		65,000.00	48,720.00	48,720.00	48,720.00	48,720.00	6,290.00
	1212 Honorarios asimilados	76,393.38		76,393.38	40,819.76	40,819.76	40,819.76	40,819.76	35,633.62
	*** 11501 RECURSOS FISCALES 2015	420,255.68	-29,720.00	390,535.68	192,090.77	192,090.77	192,090.77	175,326.15	198,444.91
	** 31111-2201 CONTRALORIA MUNICIPAL	420,255.68	-29,720.00	390,535.68	192,090.77	192,090.77	192,090.77	175,326.15	198,444.91
2.1.	* 2.1.1.2 Compra de bienes y servicio	408,255.68	-32,920.00	375,335.68	179,910.77	179,910.77	179,910.77	163,146.15	195,424.91
	2111 Materiales y útiles de oficina	17,160.00	8,497.00	25,657.00	17,022.88	17,022.88	17,022.88	16,908.59	8,634.12
	2112 Equipos menores de oficina	11,440.00		11,440.00					11,440.00
	2121 Matv útiles impresi	12,000.00	3,000.00	15,000.00	9,298.93	9,298.93	9,298.93	9,298.93	5,701.07
	2141 Matv útiles Tec Inf		2,000.00	2,000.00	1,096.11	1,096.11	1,096.11	1,096.11	775.00
	2151 Mat impreso e info		3,719.79	3,719.79	2,873.29	2,873.29	2,873.29	2,873.29	846.50
	2161 Material de limpieza	5,720.00	2,000.00	7,720.00	6,655.01	6,655.01	6,655.01	5,311.95	1,064.99
	2212 Prod Alimen instal	3,000.00	1,500.00	4,500.00	4,382.00	4,382.00	4,382.00	4,002.00	118.00
	2471 Estructuras y manufacturas		500.00	500.00	116.09	116.09	116.09	116.09	383.91
	2612 Combust p Serv pub	96,499.68	-15,416.79	81,082.89	65,393.89	65,393.89	65,393.89	53,737.93	15,689.00
	2721 Prendas de seguridad		500.00	500.00	161.47	161.47	161.47		338.53
	2931 Ref Mobiliario	5,700.00		5,700.00					5,700.00
	2941 Ref Eq Cómputo	3,360.00		3,360.00	2,531.44	2,531.44	2,531.44	2,531.44	828.56
	2961 Ref Eq Transporte	24,000.00	8,000.00	32,000.00	23,619.42	23,619.42	23,619.42	23,099.42	5,800.58
	3141 Servicio telefonía tradicional	28,600.00		28,600.00	10,018.30	10,018.30	10,018.30	10,018.30	18,581.70
	3151 Servicio telefonía celular	30,888.00		30,888.00	15,067.14	15,067.14	15,067.14	15,820.86	15,820.86
	3451 Seguro de bienes patrimoniales	13,728.00		13,728.00	11,417.12	11,417.12	11,417.12	11,417.12	2,310.88
	3511 Cons y manto Imn	4,200.00		4,200.00					4,200.00
	3551 Manto Vehic	22,880.00		22,880.00					17,532.52
	3611 Difusión Activ Gub	60,000.00	-29,500.00	30,500.00	4,927.48	4,927.48	4,927.48	4,927.48	30,500.00
	3612 Impresión Pub ofic	11,400.00		11,400.00					11,400.00
	3721 Pasajes terr Nac	4,800.00		4,800.00					4,800.00
	3751 Viáticos nacionales	17,160.00		17,160.00	1,160.00	1,160.00	1,160.00	1,160.00	16,000.00
	3821 Gto Orden Social	18,000.00		18,000.00	4,170.20	4,170.20	4,170.20	1,740.00	13,829.80
	3853 Gastos de representación	12,000.00	-12,000.00						
	3921 Otros impuestos y derechos	5,720.00	-5,720.00						
2.2.	* 2.2.2.2 Maquinaria y equipo	12,000.00	3,200.00	15,200.00	12,180.00	12,180.00	12,180.00	12,180.00	3,020.00
	5151 Computadoras y equipo periférico	12,000.00	3,200.00	15,200.00	12,180.00	12,180.00	12,180.00	12,180.00	3,020.00
	**** 51509 PARTICIPACIONES FEDERALES 201	1,867,579.21		1,867,579.21	1,714,534.52	1,364,054.57	1,364,054.57	1,360,835.40	503,524.64
	** 31111-2201 CONTRALORIA MUNICIPAL	1,867,579.21		1,867,579.21	1,714,534.52	1,364,054.57	1,364,054.57	1,360,835.40	503,524.64
2.1.	* 2.1.1.1 Remuneraciones	1,867,579.21		1,867,579.21	1,714,534.52	1,364,054.57	1,364,054.57	1,360,835.40	503,524.64
	1131 Sueldos Base	1,328,154.80		1,328,154.80	1,328,154.80	1,106,257.63	1,106,257.63	1,106,257.63	221,897.17
	1211 Honorarios	140,000.00		140,000.00					140,000.00
	1212 Honorarios asimilados	140,000.00		140,000.00					140,000.00
	1321 Prima Vacacional	23,176.34		23,176.34	14,000.00	139,886.38	139,886.38	139,886.38	10,992.17
	1323 Gratificación de fin de año	154,508.93		154,508.93	154,508.93	37,031.94	37,031		

	2461	Material eléctrico y electrónico		1,000.00	1,000.00	315.06	315.06	315.06	315.06	684.94
	2612	Combust p Serv pub	18,000.00		18,000.00	5,393.58	5,393.58	5,393.58	2,452.99	12,606.42
	2941	Ref Eq Cómputo	6,000.00		6,000.00	85.00	85.00	85.00		5,915.00
	2961	Ref Eq Transporte	2,500.00		2,500.00	10.00	10.00	10.00		2,490.00
	3141	Servicio telefonía tradicional	8,400.00	1,600.00	10,000.00	9,165.06	9,165.06	9,165.06	9,165.06	834.94
	3151	Servicio telefonía celular	15,600.00		15,600.00	8,255.14	8,255.14	8,255.14	7,344.86	7,344.86
	3181	Servicio postal	800.00		800.00	223.00	223.00	223.00		577.00
	3451	Seguro de bienes patrimoniales	5,200.00		5,200.00	2,675.48	2,675.48	2,675.48	2,675.48	2,524.52
	3511	Cons v manto Inm	9,000.00	-1,917.58	7,082.42					7,082.42
	3521	Instal Mobil Adm	1,200.00		1,200.00					1,200.00
	3531	Instal Binformat	15,000.00	-11,000.00	4,000.00					4,000.00
	3551	Manto Vehic			500.00					500.00
	3721	Pasajes terr Nac			1,087.65	194.00	194.00	194.00	194.00	893.65
	3751	Viáticos nacionales	9,600.00	-1,087.65	8,512.35	8,512.35	8,512.35	8,512.35	8,512.35	
	3921	Otros impuestos y derechos	500.00		500.00	349.00	349.00	349.00		151.00
2.2.	*	2.2.2.2 Maquinaria y equipo	54,000.00	-17,000.00	37,000.00					37,000.00
		5111 Muebles de oficina y estantería	30,000.00	-30,000.00						
		5151 Computadoras y equipo periférico	24,000.00	13,000.00	37,000.00					37,000.00
***	51509	PARTICIPACIONES FEDERALES 201	1,099,187.02		1,099,187.02	992,316.08	859,543.50	859,543.50	857,611.99	239,643.52
***	31111-1601	JURIDICO	1,099,187.02		1,099,187.02	992,316.08	859,543.50	859,543.50	857,611.99	239,643.52
2.1.	*	2.1.1.1 Remuneraciones	1,099,187.02		1,099,187.02	992,316.08	859,543.50	859,543.50	857,611.99	239,643.52
		1131 Sueldos Base	839,821.22		839,821.22	834,462.96	761,777.44	761,777.44		78,043.78
		1212 Honorarios asimilados	96,000.00		96,000.00					96,000.00
		1321 Prima Vacacional	14,645.07		14,645.07	14,645.07	9,537.35	9,537.35	9,537.35	5,107.72
		1323 Gratificación de fin de año	97,633.77		97,633.77	42,654.43	42,654.43	42,654.43	42,654.43	54,979.34
		1541 Prestaciones CGT	51,086.96		51,086.96	45,574.28	45,574.28	45,574.28		5,512.68
****	1.3.9	OTROS POLITICA DE GOBIERN	2,978,548.06	100,000.00	3,078,548.06	2,804,453.95	2,596,614.57	2,596,614.57	2,590,286.35	481,933.49
****	E0017	SEC. PARTICULAR	2,978,548.06	100,000.00	3,078,548.06	2,804,453.95	2,596,614.57	2,596,614.57	2,590,286.35	481,933.49
****	11501	RECURSOS FISCALES 2015	191,000.00	100,000.00	291,000.00	194,898.11	194,898.11	194,898.11	189,745.59	96,101.89
****	31111-2301	SECRETARIA PARTICULAR	191,000.00	100,000.00	291,000.00	194,898.11	194,898.11	194,898.11	189,745.59	96,101.89
2.1.	*	2.1.1.2 Compra de bienes y servicio	176,000.00	115,000.00	291,000.00	194,898.11	194,898.11	194,898.11	189,745.59	96,101.89
		2111 Materiales y útiles de oficina	15,000.00	-2,000.00	13,000.00	9,076.72	9,076.72	9,076.72	7,198.40	3,923.28
		2112 Matv útiles impresi	6,000.00	-1,000.00	5,000.00	3,162.57	3,162.57	3,162.57		1,837.43
		2141 Mat v útiles Tec In		1,000.00	1,000.00	990.00	990.00	990.00		10.00
		2142 Equipos Men Tec Inf	10,000.00	-10,000.00						
		2151 Mat impreso e info		2,000.00	2,000.00	1,957.50	1,957.50	1,957.50		42.50
		2161 Material de limpieza	4,900.00		4,900.00	4,353.42	4,353.42	4,353.42		546.58
		2212 Prod Alimen instal	4,500.00		14,500.00	5,484.16	5,484.16	5,484.16	5,136.16	9,015.84
		2612 Combust p Serv pub	36,000.00		36,000.00	29,948.69	29,948.69	29,948.69	28,688.03	9,651.32
		2961 Ref Eq Transporte	15,000.00	-8,571.01	6,428.99	1,995.76	1,995.76	1,995.76		4,433.23
		3141 Servicio telefonía tradicional	10,000.00	6,071.01	16,071.01	13,883.84	13,883.84	13,883.84	13,883.84	2,187.17
		3151 Servicio telefonía celular	9,000.00	-3,800.00	5,200.00	3,365.98	3,365.98	3,365.98		1,834.02
		3311 Servicios leales	6,500.00	-5,500.00	1,000.00					1,000.00
		3361 Impresiones docofic	2,000.00		2,000.00	1,957.50	1,957.50	1,957.50		42.50
		3451 Seguro de bienes patrimoniales	8,000.00		8,000.00					8,000.00
		3511 Cons v manto Inm	10,000.00	115,000.00	125,000.00	96,996.88	96,996.88	96,996.88	96,996.88	28,003.12
		3551 Manto Vehic	8,000.00	-900.00	7,100.00	2,460.97	2,460.97	2,460.97		5,236.78
		3571 Instal Macy otros		2,700.00	2,700.00	2,668.00	2,668.00	2,668.00		32.00
		3711 Pasajes aéreos Nac	12,000.00	-8,700.00	3,300.00					3,300.00
		3721 Pasajes terr Nac		3,000.00	3,000.00	138.00	138.00	138.00		2,862.00
		3751 Viáticos nacionales	9,000.00	-3,000.00	6,000.00	2,679.97	2,679.97	2,679.97		3,320.03
		3821 Gto Orden Social	15,000.00	8,000.00	23,000.00	12,936.91	12,936.91	12,936.91	12,501.91	10,063.09
2.2.	*	2.2.2.2 Maquinaria y equipo	15,000.00	-15,000.00						
		5151 Computadoras y equipo periférico		-15,000.00						
***	51509	PARTICIPACIONES FEDERALES 201	2,787,548.06		2,787,548.06	2,609,555.84	2,401,716.46	2,401,716.46	2,400,540.76	385,831.60
***	31111-2301	SECRETARIA PARTICULAR	2,787,548.06		2,787,548.06	2,609,555.84	2,401,716.46	2,401,716.46	2,400,540.76	385,831.60
2.1.	*	2.1.1.1 Remuneraciones	669,548.06		669,548.06	666,356.84	473,821.46	473,821.46	472,645.76	195,726.60
		1131 Sueldos Base	528,646.58		528,646.58	528,646.58	417,313.82	417,313.82	417,313.82	111,332.76
		1321 Prima Vacacional	9,193.95		9,193.95	9,193.95	5,095.99	5,095.99	5,095.99	4,097.96
		1323 Gratificación de fin de año	61,293.01		61,293.01	23,950.68	23,950.68	23,950.68		37,342.33
		1541 Prestaciones CGT	30,652.15		30,652.15	27,460.97	27,460.97	27,460.97		2,685.27
		1592 Otras prestaciones	39,762.33		39,762.33					39,762.33
2.1.	*	2.1.5.1 Al sector privado	2,118,000.00		2,118,000.00	1,943,199.00	1,927,895.00	1,927,895.00	1,927,895.00	190,105.00
		4451 Donativos Inst sin	2,118,000.00		2,118,000.00	1,943,199.00	1,927,895.00	1,927,895.00	1,927,895.00	190,105.00
****	1.4.1	RELACIONES EXTERIORES		1,053,427.43	1,053,427.43	618,416.17	297,121.25	297,121.25	296,001.53	756,306.18
****	E0046	OFICINA DE ENLACE Y		1,053,427.43	1,053,427.43	618,416.17	297,121.25	297,121.25	296,001.53	756,306.18
****	11501	RECURSOS FISCALES 2015		1,053,427.43	1,053,427.43	618,416.17	297,121.25	297,121.25	296,001.53	756,306.18
****	31111-4801	OFICINA DE ENLACE Y		1,053,427.43	1,053,427.43	618,416.17	297,121.25	297,121.25	296,001.53	756,306.18
2.1.	*	2.1.1.1 Remuneraciones	645,627.43		645,627.43	538,044.93	216,750.01	216,750.01	215,630.59	328,977.42
		1131 Sueldos Base	441,574.40		441,574.40	434,411.81	199,170.49	199,170.49		242,403.91
		1321 Prima Vacacional	7,961.36		7,961.36	7,961.36				7,961.36
		1323 Gratificación de fin de año	53,094.64		53,094.64	53,094.64				53,094.64
		1541 Prestaciones CGT	42,997.03		42,997.03	42,577.12	17,579.52	17,579.52	16,459.80	25,417.51
2.1.	*	2.1.1.2 Compra de bienes y servicio	268,800.00		268,800.00	11,738.48	11,738.48	11,738.48	11,738.48	257,061.52
		2111 Materiales y útiles de oficina	12,000.00		12,000.00					12,000.00
		2121 Matv útiles impresi	9,000.00		9,000.00					9,000.00
		2161 Material de limpieza	3,600.00		3,600.00					3,600.00
		2212 Prod Alimen instal	2,400.00		2,400.00					2,400.00
		2461 Material eléctrico y electrónico	24,000.00		24,000.00					24,000.00
		2612 Combust p Serv pub	12,000.00		12,000.00					12,000.00
		2911 Herramientas menores	800.00		800.00					800.00
		2941 Ref Eq Cómputo	20,000.00		20,000.00	11,738.48	11,738.48	11,738.48	11,738.48	8,261.52
		3111 Servicio de energía eléctrica	3,600.00		3,600.00					3,600.00
		3141 Servicio telefonía tradicional	6,000.00		6,000.00					6,000.00
		3151 Servicio telefonía celular	5,400.00		5,400.00					5,400.00
		3171 Servicios de acceso de internet	30,000.00		30,000.00					30,000.00
		3291 Otros Arrendamientos	50,000.00		50,000.00					50,000.00
		3511 Cons v manto Inm	60,000.00		60,000.00					60,000.00
		3751 Viáticos nacionales	15,000.00		15,000.00					15,000.00
		3852 Gto Oficina SP	6,000.00		6,000.00					6,000.00
		3921 Otros impuestos y derechos	9,000.00		9,000.00					9,000.00
2.2.	*	2.2.2.2 Maquinaria y equipo	116,000.00		116,000.00	68,632.76	68,632.76	68,632.76	68,632.76	47,367.24
		5111 Muebles de oficina y estantería	40,000.00		40,000.00					40,000.00
		5151 Computadoras y equipo periférico	76,000.00		76,000.00	68,632.76	68,632.76	68,632.76	68,632.76	7,367.24
2.2.	*	2.2.2.5 Activos fijos intangibles	123,000.00		123,000.00					123,000.00
		5971 Licencia informática	123,000.00		123,000.00					123,000.00
****	1.5.1	ASUNTOS FINANCIEROS	19,653,528.56		19,653,528.56	20,145,318.61	19,861,377.06	19,861,377.06	19,840,244.66	1,442,151.50
****	E0012	TESORERIA MPAL	19,653,528.56	2,050,000.00	16,003,528.56	15,281,183.19	14,997,241.64	14,997,241.64	14,976,109.24	1,006,286.92
****	11501	RECURSOS FISCALES 2015	11,641,200.00	2,050,000.00	13,691,200.00	12,990,805.69	12,990,805.69	12,990,805.69	12,973,984.19	700,394.31
****	31111-1901	TESORERIA MUNICIPAL	11,641,200.00	2,050,000.00	13,691,200.00	12,990,805.69	12,990,805.69	12,990,805.69	12,973,984.19	700,394.31
2.1.	*	2.1.1.1 Remuneraciones	23,442.49		23,442.49	23,442.49	23,442.49	23,442.49	23,442.49	
		1212 Honorarios asimilados	23,442.49		23,442.49	23,442.49	23,442.49	23,442.49	23,442.49	
2.1.	*	2.1.1.2 Compra de bienes y servicio	6,397,200.00	2,079,013.41	8,476,213.41	7,775,819.29	7,775,819.29	7,775,819.29	7,758,997.79	700,394.12
		2111 Materiales y útiles de oficina	60,000.00	1,405.30	61,405.30	59,001.46	59,001.46	59,001.46	52,969.02	2,343.84
		2112 Equipos menores de oficina	24,000.00	-17,327.49	6,672.51	4,483.50	4,483.50	4,483.50		2,189.01

	3571	Instal Maqy otros	54,808.20	54,808.20	54,808.14	54,808.14	54,808.14	54,808.14	0.06
	3612	Impresión Pub ofic	3,492.30	3,492.30	3,456.80	3,456.80	3,456.80	3,456.80	35.50
	3651	Serv Industria film	1,740.00	1,740.00	1,740.00	1,740.00	1,740.00	1,740.00	
	3721	Pasajes terr Nac	2,000.00	2,000.00	908.00	908.00	908.00	908.00	1,092.00
	3751	Vídeos nacionales	6,000.00	2,000.00	4,000.00	3,929.00	3,929.00	3,929.00	71.00
	3821	Gto Orden Social		6,500.00	6,500.00	5,800.00	5,800.00	5,800.00	700.00
2.1.	*	2.1.3.2 Gastos de la propiedad dist	220,000.00	-220,000.00					
		3271 Arren Act Intangib	220,000.00	-220,000.00					
2.2.	*	2.2.2.2 Maquinaria y equipo	24,000.00	122,694.00	146,693.91	146,693.91	146,693.91	146,693.91	0.09
		5111 Muebles de oficina y estantería	6,000.00	-136.20	5,863.80	5,863.80	5,863.80	5,863.80	
		5151 Computadoras y equipo periférico	12,000.00	-12,000.00					
		5191 Otros mobiliarios	6,000.00	-6,000.00					
		5691 Otros equipos		140,830.20	140,830.11	140,830.11	140,830.11	140,830.11	0.09
2.2.	*	2.2.2.5 Activos fijos intangibles		44,850.10	44,850.00	44,850.00	44,850.00	44,850.00	0.10
		5911 Software		44,850.10	44,850.00	44,850.00	44,850.00	44,850.00	0.10
3.2.	*	3.2.2.1 Disminución de pasivos corr	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	
		9112 AMORT DEUDA INT GOB	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	
***		51509 PARTICIPACIONES FEDERALES 201	2,312,328.56	2,312,328.56	2,290,377.50	2,006,435.95	2,006,435.95	2,002,125.05	305,892.61
**		31111-1901 TESORERIA MUNICIPAL	2,312,328.56	2,312,328.56	2,290,377.50	2,006,435.95	2,006,435.95	2,002,125.05	305,892.61
2.1.	*	2.1.1.1 Remuneraciones	2,312,328.56	2,312,328.56	2,290,377.50	2,006,435.95	2,006,435.95	2,002,125.05	305,892.61
		1131 Sueldos Base	1,550,382.22	1,550,382.22	1,550,382.22	1,432,189.41	1,432,189.41	1,432,189.41	118,192.81
		1212 Honorarios asimilados	400,000.00	400,000.00	390,000.00	371,542.72	371,542.72	371,542.72	28,457.28
		1321 Prima Vacacional	27,333.26	27,333.26	27,333.26	15,878.13	15,878.13	15,878.13	11,455.13
		1323 Gratificación de fin de año	182,221.76	182,221.76	182,221.76	48,569.43	48,569.43	48,569.43	133,652.33
		1441 Seguros	40,000.00	40,000.00	40,000.00	37,816.00	37,816.00	37,816.00	2,184.00
		1511 Prestaciones CGT	112,391.32	112,391.32	100,440.26	100,440.26	96,129.36	96,129.36	11,951.06
****		H0012 TESORERIA MUNICIPAL	5,700,000.00	-400,000.00	5,300,000.00	4,864,135.42	4,864,135.42	4,864,135.42	435,864.58
***		51508 FORTAMUN 2015	5,700,000.00	-400,000.00	5,300,000.00	4,864,135.42	4,864,135.42	4,864,135.42	435,864.58
**		31111-1901 TESORERIA MUNICIPAL	5,700,000.00	-400,000.00	5,300,000.00	4,864,135.42	4,864,135.42	4,864,135.42	435,864.58
2.1.	*	2.1.3.1 Intereses	2,585,000.00	-467,268.00	2,117,732.00	1,947,056.42	1,947,056.42	1,947,056.42	170,675.58
		9211 Int Dierna Inst	2,585,000.00	-467,268.00	2,117,732.00	1,947,056.42	1,947,056.42	1,947,056.42	170,675.58
3.2.	*	3.2.2.1 Disminución de pasivos corr	3,115,000.00	67,268.00	3,182,268.00	2,917,079.00	2,917,079.00	2,917,079.00	265,189.00
		9121 Amort Intangib	3,115,000.00	67,268.00	3,182,268.00	2,917,079.00	2,917,079.00	2,917,079.00	265,189.00
****		H.5.2 ASUNTOS HACENDARIOS	3,352,760.13	-78,000.00	3,274,760.13	3,159,793.54	2,657,000.22	2,628,149.28	617,759.91
****		E0013 PREDIAL Y CATASTRO	3,352,760.13	-78,000.00	3,274,760.13	3,159,793.54	2,657,000.22	2,628,149.28	617,759.91
****		11501 RECURSOS FISCALES 2015	415,347.02	-78,000.00	337,347.02	244,634.89	244,634.89	223,509.99	92,712.13
**		31111-1902 PREDIAL Y CATASTRO	415,347.02	-78,000.00	337,347.02	244,634.89	244,634.89	223,509.99	92,712.13
2.1.	*	2.1.1.1 Remuneraciones	68,128.07	68,128.07	68,128.07	12,174.26	12,174.26	12,174.26	55,953.81
		1212 Honorarios asimilados	68,128.07	68,128.07	12,174.26	12,174.26	12,174.26	12,174.26	55,953.81
2.1.	*	2.1.1.1 Compra de bienes y servicio	327,947.02	-81,478.07	246,468.95	210,360.43	210,360.43	199,233.53	36,106.52
		2111 Materiales y útiles de oficina	33,277.98	-10,680.30	22,597.68	20,906.03	20,906.03	16,931.02	1,691.65
		2141 Mat y útiles Tec In	84,240.00	-15,145.15	69,094.85	69,094.85	69,094.85	60,790.56	8,304.29
		2151 Mat impreso e info	50,960.00	-14,189.52	36,770.48	36,770.48	36,770.48	36,770.48	
		2161 Material de limpieza	4,507.04	-372.80	4,134.24	4,134.24	4,134.24	3,014.84	1,119.40
		2212 Prod Alimen instal	2,708.64	-500.00	2,208.64	1,908.00	1,908.00	1,568.00	300.64
		2451 Mat Constr Vidrio		105.00	105.00				105.00
		2461 Material eléctrico y electrónico	3,000.00	461.60	3,461.60	1,484.80	1,484.80	1,484.80	1,976.80
		2531 Medicinas y prod	600.00	-600.00					
		2612 Combust p Serv pub	34,320.00	-1,500.00	32,820.00	28,370.49	28,370.49	23,252.28	4,449.51
		2711 Vestuario y uniformes	1,500.00	-1,011.55	488.45				488.45
		2911 Herramientas menores	1,500.00	-1,500.00					
		2921 Ref Edificios	2,000.00	-1,453.98	546.02	546.02	546.02	546.02	
		2931 Ref Mobiliario	2,000.00	-2,000.00					
		2941 Ref Eq Cómputo	2,000.00	-972.59	1,027.01	1,027.01	1,027.01	928.00	99.01
		2951 Ref Eq Transporte	8,000.00	-2,000.00	6,000.00	3,714.12	3,714.12	3,714.12	2,285.88
		2981 Ref Otros Equipos		600.00	600.00	600.00	600.00	600.00	
		3141 Servicio telefonía tradicional	8,550.00	8,550.00	7,541.06	7,541.06	7,541.06	7,541.06	1,008.94
		3151 Servicio telefonía celular	6,739.20	-1,500.00	5,239.20	4,024.11	4,024.11	4,024.11	1,215.09
		3161 Serv Telecomunicac	6,014.16	-5,000.00	1,014.16				1,014.16
		3181 Servicio postal	10,500.00	-10,500.00					
		3331 Serv Consultoría	10,000.00	-4,780.00	5,220.00	5,220.00	5,220.00	5,220.00	
		3451 Seguro de bienes patrimoniales	25,500.00	-6,881.58	18,618.42	18,618.42	18,618.42	18,618.42	
		3521 Instal Mobil Adm	3,000.00	-3,000.00					
		3531 Instal Blnformat		19,720.00	19,720.00				19,720.00
		3551 Mantto Vehic	15,000.00	-11,484.80	3,515.20	1,670.40	1,670.40	986.00	1,844.80
		3571 Instal Maqy otros		3,712.00	3,712.00	3,712.00	3,712.00	3,712.00	
		3611 Difusión Activ Gub	8,780.00	-8,780.00					
		3612 Impresión Pub ofic		750.00	750.00	742.40	742.40	742.40	7.60
		3721 Pasajes terr Nac	1,250.00	-974.00	276.00	276.00	276.00	276.00	
		3921 Otros impuestos y derechos	2,000.00	-2,000.00					
2.2.	*	2.2.2.2 Maquinaria y equipo	78,000.00	-66,400.00	11,600.00	10,999.00	10,999.00	10,999.00	601.00
		5111 Muebles de oficina y estantería	32,000.00	-32,000.00					
		5151 Computadoras y equipo periférico	30,000.00	-18,400.00	11,600.00	10,999.00	10,999.00	10,999.00	601.00
		5191 Otros mobiliarios	13,000.00	-13,000.00					
		5691 Otros equipos	3,000.00	-3,000.00					
2.2.	*	2.2.2.5 Activos fijos intangibles	9,400.00	1,750.00	11,150.00	11,101.20	11,101.20	11,101.20	48.80
		5921 Licencia informática	9,400.00	1,750.00	11,150.00	11,101.20	11,101.20	11,101.20	48.80
***		51509 PARTICIPACIONES FEDERALES 201	2,937,413.11	2,937,413.11	2,915,158.65	2,412,365.33	2,412,365.33	2,404,639.29	525,047.78
**		31111-1902 PREDIAL Y CATASTRO	2,937,413.11	2,937,413.11	2,915,158.65	2,412,365.33	2,412,365.33	2,404,639.29	525,047.78
2.1.	*	2.1.1.1 Remuneraciones	2,937,413.11	2,937,413.11	2,915,158.65	2,412,365.33	2,412,365.33	2,404,639.29	525,047.78
		1131 Sueldos Base	2,182,284.15	2,182,284.15	1,941,994.99	1,941,994.99	1,941,994.99	1,941,994.99	240,289.16
		1212 Honorarios asimilados	250,000.08	250,000.08	250,000.07	250,000.07	250,000.07	250,000.07	0.01
		1321 Prima Vacacional	39,232.31	39,232.31	39,232.31	19,937.24	19,937.24	19,937.24	20,195.07
		1323 Gratificación de fin de año	261,548.71	261,548.71	261,548.71	19,239.63	19,239.63	19,239.63	242,309.08
		1541 Prestaciones CGT	204,347.86	204,347.86	182,093.40	182,093.40	174,367.46	174,367.46	28,729.46
****		1.7.1 POLICIA	48,031,148.21	9,819,486.54	57,850,634.75	51,785,061.00	45,588,729.17	44,777,477.64	12,261,905.58
****		E0022 SEGURIDAD PUBLICA GC	12,110,438.45	2,231,000.00	14,341,438.45	12,903,816.57	12,004,567.88	11,226,026.75	2,336,870.57
***		11501 RECURSOS FISCALES 2015	8,972,100.00	1,970,000.00	10,942,100.00	9,570,918.22	9,570,918.22	8,795,064.41	1,371,181.78
**		31111-2801 SEGURIDAD PUBLICA	8,972,100.00	1,970,000.00	10,942,100.00	9,570,918.22	9,570,918.22	8,795,064.41	1,371,181.78
2.1.	*	2.1.1.1 Remuneraciones	563,369.93	563,369.93	475,424.39	475,424.39	475,424.39	475,424.39	107,945.54
		2151 Remun Horas extra	563,369.93	563,369.93	475,424.39	475,424.39	475,424.39	475,424.39	107,945.54
2.1.	*	2.1.1.2 Compra de bienes y servicio	8,518,100.00	1,711,975.23	10,230,075.23	8,969,171.82	8,969,171.82	8,205,985.18	1,260,903.41
		2111 Materiales y útiles de oficina	72,000.00	-20,700.00	51,300.00	49,728.55	49,728.55	43,638.56	1,571.45
		2112 Equipos menores de oficina	20,000.00	4,930.97	24,930.97	24,930.97	24,930.97	24,930.97	
		2121 Maty útiles impresi	105,000.00	-94,000.00	11,000.00	6,944.99	6,944.99	6,944.99	4,055.01
		2141 Mat y útiles Tec In	60,000.00	-49,000.00	11,000.00	8,702.41	8,702.41	8,702.41	2,297.59
		2142 Equipos Men Tec Inf	20,000.00	-20,000.00					
		2151 Mat impreso e info	30,000.00	-3,714.99	26,285.01	25,285.01	25,285.01	25,285.01	1,000.00
		2161 Material de limpieza	60,000.00	-33,000.00	27,000.00	23,181.04	23,181.04	19,073.83	3,818.96
		2211 Prod AlimSegPub	660,000.00	226,721.23	886,721.23	816,783.50	816,783.50	692,221.35	69,937.73
		2221 Prod Alim Animales	7,200.00	-7,200.00					
		2231 Utensilios alimentac	12,000.00	-9,709.48	2,290.52	2,290.52	2,290.52	2,290.52	2,999.27
		2351 Prod Químicos	110,000.00	-70,513.60	39,486.40	39,486.40	39,486.40	39,486.40	
		2391 Otros productos	9,000.00	-9,000.00					
		2411 Mat Constr Mineral	9,000.00	-9,000.00					
		2421 Mat Constr Concret	6,000.00	-5,654.99	345.01	139.02	139.02	139.02	2

3181	Servicio postal	2,400.00		2,400.00	1,383.05	1,383.05	1,383.05	1,383.05	1,016.95
3192	Contratación de otros servicios	27,500.00	-27,500.00						
3361	Impresiones docofic	72,000.00	15,017.26	87,017.26	76,692.21	76,692.21	76,692.21	59,518.41	10,325.05
3381	Servicios de vigilancia	20,000.00	-20,000.00						
3451	Seguro de bienes patrimoniales	640,000.00		724,500.00	723,163.13	723,163.13	723,163.13	723,163.13	1,336.87
3511	Cons y manto Inn	50,000.00	-50,000.00						
3521	Instal Mobil Adm	16,000.00	-11,828.40	4,171.60	1,171.60	1,171.60	1,171.60	649.60	3,000.00
3531	Instal Blnformat	20,000.00	-11,226.88	8,773.12	8,773.12	8,773.12	8,773.12	8,773.12	
3551	Manto Vehic	600,000.00	105,242.40	705,242.40	606,410.59	606,410.59	606,410.59	572,192.93	98,831.81
3561	Rep Eq Defensa	40,000.00	-40,000.00						
3571	Instal Magy otros	22,000.00	186,613.60	208,613.60	203,542.48	203,542.48	203,542.48	193,914.48	5,071.12
3591	Serv Jardineria	24,000.00	-24,000.00						
3611	Difusión Activ Gub	80,000.00		80,000.00					80,000.00
3612	Impresión Pub ofic	40,000.00	-40,000.00						
3711	Pasajes aéreos Nac	4,261.00		4,261.00	4,261.00	4,261.00	4,261.00	4,261.00	
3721	Pasajes terr Nac	20,000.00	-14,531.00	5,469.00	1,469.00	1,469.00	1,469.00	1,469.00	4,000.00
3751	Viáticos nacionales	22,000.00	-8,500.00	13,500.00	9,914.01	9,914.01	9,914.01	9,914.01	3,585.99
3781	Serv Int Traslado	6,000.00	-6,000.00						
3791	Otros Serv Traslado	12,000.00	-8,200.00						
3812	Gto CeremTitulares	65,000.00	-65,000.00	3,800.00	3,769.98	3,769.98	3,769.98	2,759.99	30.02
3821	Gto Orden Social	60,000.00	143,231.00	203,231.00	125,020.20	125,020.20	125,020.20	125,020.20	78,210.80
3831	Congresos y convenciones	30,000.00	-30,000.00						
3852	Gto Oficina SP	6,000.00	-6,000.00						
3854	Gastos de seguridad pública	24,000.00	-24,000.00						
3921	Otros impuestos y derechos	60,000.00	-59,290.00						700.00
3951	Penas multas acc			710.00	10.00	10.00	10.00	10.00	
2.2.	2.2.2.2 Maquinaria y equipo	430,000.00	-301,345.16	128,654.84	126,322.01	126,322.01	126,322.01	113,654.84	2,332.83
5111	Muebles de oficina y estantería	70,000.00	-60,833.00	9,167.00	9,167.00	9,167.00	9,167.00	9,167.00	
5151	Computadoras y equipo periférico	30,000.00	74,487.84	104,487.84	104,487.84	104,487.84	104,487.84	104,487.84	
5152	Medios magnéticos y ópticos	11,000.00	-11,000.00						
5191	Otros mobiliarios	10,000.00	-10,000.00						
5211	Equipo de audio y de video	25,000.00	-25,000.00						
5231	Camaras fotograficas y de video	20,000.00	-20,000.00						
5651	Eq Comunicación	190,000.00	-175,000.00	15,000.00	12,667.17	12,667.17	12,667.17		2,332.83
5661	Accesorios de iluminación	10,000.00	-10,000.00						
5663	Eq de generación	30,000.00	-30,000.00						
5671	Herramientas	30,000.00	-30,000.00						
5691	Otros equipos	4,000.00	-4,000.00						
2.2.	2.2.2.5 Activos fijos intangibles	24,000.00	-24,000.00						
5911	Software	24,000.00	-24,000.00						
51409	PARTICIPACIONES FEDERALES 201			261,000.00	261,000.00	261,000.00	261,000.00	261,000.00	
31111-2801	SEGURIDAD PUBLICA			261,000.00	261,000.00	261,000.00	261,000.00	261,000.00	
2.1.	2.1.1.2 Compra de bienes y servicio			261,000.00	261,000.00	261,000.00	261,000.00	261,000.00	
3371	Serv Protección			261,000.00	261,000.00	261,000.00	261,000.00	261,000.00	
51509	PARTICIPACIONES FEDERALES 201	3,138,338.45		3,138,338.45	3,071,898.08	3,071,898.08	3,071,898.08	2,169,962.34	965,688.79
31111-2801	SEGURIDAD PUBLICA	3,138,338.45		3,138,338.45	3,071,898.08	3,071,898.08	3,071,898.08	2,169,962.34	965,688.79
2.1.	2.1.1.1 Remuneraciones	3,138,338.45		3,138,338.45	3,071,898.08	3,071,898.08	3,071,898.08	2,169,962.34	965,688.79
1131	Sueldos Base	1,030,591.23		1,030,591.23	1,023,702.32	1,023,702.32	918,771.08	918,771.08	111,820.15
1211	Honorarios	100,000.00	-40,000.00	60,000.00	8,838.08	8,838.08	8,838.08	8,838.08	51,161.92
1212	Honorarios asimilados	40,000.00	-40,000.00						
1321	Prima Vacacional	520,645.96		520,645.96	520,645.96	245,594.19	245,594.19	245,594.19	275,051.77
1323	Gratificación de fin de año	120,779.51		120,779.51	120,779.51	14,268.57	14,268.57	14,268.57	106,510.94
1331	Remun Horas extra	600,000.00	180,000.00	780,000.00	780,000.00	780,000.00	780,000.00	780,000.00	8,000.00
1342	Compensaciones por servicios	8,000.00		8,000.00	8,000.00				8,000.00
1381	Participaciones por viilancia	124,800.00		124,800.00	124,800.00	122,011.12	122,011.12	122,011.12	2,788.88
1441	Seguros	350,000.00		350,000.00	350,000.00	20,034.41	20,034.41	20,034.41	329,965.59
1541	Prestaciones CGT	71,521.75		71,521.75	63,132.21	63,132.21	63,132.21	60,444.89	8,389.54
1551	Capacitación SP	70,000.00	-70,000.00						
1591	Asign Adic sueldo	72,000.00		72,000.00	72,000.00				72,000.00
1711	Estim Productividad	15,000.00	-15,000.00						
1712	Estimulos al personal operativo	15,000.00	-15,000.00						
51505	SEGURIDAD PUBLICA	33,920,709.76	-3,037,395.79	30,883,313.97	30,739,444.35	25,482,763.49	25,482,763.49	25,482,791.48	5,400,550.48
51508	FORTAMUN 2015	33,920,709.76	-3,037,395.79	30,883,313.97	30,739,444.35	25,482,763.49	25,482,763.49	25,482,791.48	5,400,550.48
31111-2801	SEGURIDAD PUBLICA	33,920,709.76	-3,037,395.79	30,883,313.97	30,739,444.35	25,482,763.49	25,482,763.49	25,482,791.48	5,400,550.48
2.1.	2.1.1.1 Remuneraciones	33,920,709.76	-3,037,395.79	30,883,313.97	30,739,444.35	25,482,763.49	25,482,763.49	25,482,791.48	5,400,550.48
1131	Sueldos Base	28,733,215.70	-3,037,395.79	25,695,819.91	25,688,716.17	23,335,771.56	23,335,771.56	23,335,771.56	2,360,048.35
1323	Gratificación de fin de año	1,837,300.50	1,298,550.43	3,135,850.93	3,123,779.70	304,835.93	304,835.93	304,835.93	2,831,015.00
1591	Asign Adic sueldo	3,350,193.56	-1,298,550.43	2,051,643.13	1,926,948.48	1,842,156.00	1,842,156.00	1,842,183.99	209,487.13
50100	PROGRAM SUBSEMUN	2,000,000.00	10,625,882.33	12,625,882.33	8,141,891.35	8,101,397.80	8,101,397.80	8,068,659.41	4,524,444.89
51503	CONVENIOS FEDERALES 2015		10,100,705.86	10,100,705.86	5,793,275.59	5,752,873.04	5,752,873.04	5,720,134.65	4,347,832.82
31111-2801	SEGURIDAD PUBLICA		10,100,705.86	10,100,705.86	5,793,275.59	5,752,873.04	5,752,873.04	5,720,134.65	4,347,832.82
2.1.	2.1.1.2 Compra de bienes y servicio		3,563,112.96	3,563,112.96	1,646,696.20	1,606,293.65	1,606,293.65	1,573,555.26	1,956,819.31
2112	Equipos menores de oficina	12,147.18		12,147.18	12,147.18	12,147.18	12,147.18	12,147.18	
2461	Material eléctrico y electrónico	430,385.92		430,385.92					430,385.92
2491	Materiales diversos	255,742.00		255,742.00	49,120.29	49,120.29	49,120.29	16,381.90	209,621.71
2711	Vestuario y uniformes	479,986.07		479,986.07	1,276.00	1,276.00	1,276.00	1,276.00	478,710.07
2721	Prendas de seguridad	258,034.70		258,034.70	113,390.00	113,390.00	113,390.00	113,390.00	145,644.70
2831	Prendas Protec Seq	586,538.92		586,538.92					586,538.92
2911	Herramientas menores	18,989.08		18,989.08	18,989.08	18,989.08	18,989.08	18,989.08	
2941	Ref Eq Cómputo	3,484.00		3,484.00	3,483.00	3,483.00	3,483.00	3,483.00	1.00
3332	Serv Procesos	345,000.00		345,000.00	345,000.00	345,000.00	345,000.00	345,000.00	
3371	Serv Protección	1,162,805.09		1,162,805.09	1,095,304.05	1,054,901.50	1,054,901.50	1,045,901.50	107,903.59
3612	Impresión Pub ofic	9,000.00		9,000.00	7,986.60	7,986.60	7,986.60	7,986.60	1,013.40
2.1.	2.1.1 Al sector privado			980,000.00	346,200.00	346,200.00	346,200.00	346,200.00	633,800.00
4411	Gto Activ Cult	980,000.00		980,000.00	346,200.00	346,200.00	346,200.00	346,200.00	633,800.00
2.2.	2.2.1.0 Construcciones en Proceso		4,000,000.00	4,000,000.00	3,699,148.08	3,699,148.08	3,699,148.08	3,699,148.08	300,851.92
6221	Edificación no habitacional		4,000,000.00	4,000,000.00	3,699,148.08	3,699,148.08	3,699,148.08	3,699,148.08	300,851.92
2.2.	2.2.2.2 Maquinaria y equipo		1,557,592.90	1,557,592.90	101,231.31	101,231.31	101,231.31	101,231.31	1,456,361.59
5111	Muebles de oficina y estantería	58,707.60		58,707.60	58,707.60	58,707.60	58,707.60	58,707.60	
5151	Computadoras y equipo periférico	34,038.81		34,038.81	26,059.83	26,059.83	26,059.83	26,059.83	7,978.98
5211	Equipo de audio y de video	7,984,228.28		7,984,228.28	7,984,228.28	7,984,228.28	7,984,228.28	7,984,228.28	
5231	Camaras fotograficas y de video	8,479.60		8,479.60	8,479.60	8,479.60	8,479.60	8,479.60	
5411	Automóviles y camiones	1,319,005.00		1,319,005.00					1,319,005.00
5661	Accesorios de iluminación	129,377.61		129,377.61					129,377.61
51508	FORTAMUN 2015	2,000,000.00	525,176.47	2,525,176.47	2,348,524.76	2,348,524.76	2,348,524.76	2,348,524.76	176,651.71
31111-2801	SEGURIDAD PUBLICA	2,000,000.00	525,176.47	2,525,176.47	2,348,524.76	2,348,524.76	2,348,524.76	2,348,524.76	176,651.71
2.1.	2.1.1.1 Remuneraciones		2,465,176.47	2,465,176.47	2,298,951.27	2,298,951.27	2,298,951.27	2,298,951.27	166,225.20
2.1.	2.1.1.2 Compra de bienes y servicio		2,465,176.47	2,465,176.47	2,298,951.27	2,298,951.27	2,298,951.27	2,298,951.27	166,225.20
3751	Viáticos nacionales	60,000.00		60,000.00	49,573.49	49,573.49	49,573.49	49,573.49	10,426.51
2.1.	2.1.8.1 Provisiones a Corto Plazo	2,000,000.00	-2,000,000.00						
7991	Eroaciones Complementarias	2,000,000.00	-2,000,000.00						
1.7.2	PROTECCION CIVIL	317,199.28		2,717,114.38	2,543,757.30	2,364,823.54	2,364,823.54	2,317,778.88	352,290.84
E0019	PROTECCION CIVIL	2,399,915.10	7,348.00	2,407,263.10	2,233,906.22	2,054,972.46	2,054,972.46	2,007,927.80	352,290.64
11401	RECURSOS FISCALES 2014		19,348.00	19,348.00	19,347.98	19,347.98	19,347.98	19,347.98	0.02
31111-2501	PROTECCION CIVIL		19,348.00	19,348.00	19,347.98	19,347.98	19,347.98	19,347.98	0.02
2.1.	2.1.1.2 Compra de bienes y servicio		19						

	2613	Combust p maquinaria		1,000.00	1,000.00	348.00	348.00	348.00	348.00	652.00
	2711	Vestuario y uniformes	48,000.00	15,343.18	63,343.18	57,943.18	57,943.18	57,943.18	57,943.18	5,400.00
	2721	Prendas de seguridad	48,000.00	-11,349.80	36,650.20	36,650.20	36,650.20	36,650.20	36,650.20	
	2741	Productos textiles	4,000.00	-4,000.00						
	2751	Biancos y otros	600.00	-600.00						
	2911	Herramientas menores	72,000.00	-60,238.50	11,761.50	11,761.50	11,761.50	11,761.50	11,761.50	
	2921	Ref Edificios	2,000.00	-1,500.00	500.00	430.08	430.08	430.08	430.08	69.92
	2941	Ref Eq Cómputo	6,000.00	-5,100.00	900.00	895.72	895.72	895.72	895.72	4.28
	2961	Ref Eq Transporte	88,000.00	-3,150.00	84,850.00	83,703.18	83,703.18	83,703.18	83,703.18	1,146.82
	2981	Ref Otros Equipos	2,000.00	8,000.00	10,000.00	9,634.80	9,634.80	9,634.80	9,634.80	365.20
	3111	Servicio de energía eléctrica	30,000.00	30,000.00	30,000.00	21,174.00	21,174.00	21,174.00	21,174.00	8,826.00
	3121	Servicio de otros	3,500.00	3,500.00	3,500.00	724.71	724.71	724.71	724.71	2,775.29
	3141	Servicio telefonía tradicional	9,600.00	9,600.00	9,600.00	9,512.28	9,512.28	9,512.28	9,512.28	87.72
	3151	Servicio telefonía celular	7,200.00	3,815.50	11,015.50	8,086.14	8,086.14	8,086.14	8,086.14	2,929.36
	3161	Serv Telecomunicac	11,000.00	-11,000.00						
	3221	Arrendam Edificios	116,088.00		116,088.00	106,414.01	106,413.89	106,413.89	106,413.89	9,674.11
	3341	Servicios de capacitación	6,000.00	-200.00	5,800.00	5,800.00	5,800.00	5,800.00	5,800.00	
	3451	Seguro de bienes patrimoniales	35,000.00	-577.18	34,422.82	34,422.82	34,422.82	34,422.82	34,422.82	
	3511	Cons v manto inm	12,000.00	-5,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	6,826.00
	3551	Mantto Vehic	48,000.00	63,991.15	111,991.15	101,991.15	101,991.15	101,991.15	101,991.15	10,000.00
	3571	Instal Magy otros		2,944.28	2,944.28	2,580.46	2,580.46	2,580.46	2,580.46	363.82
	3611	Difusión Activ Gub	18,000.00	-4,323.60	13,676.40	13,676.40	13,676.40	13,676.40	13,676.40	
	3721	Pasajes terr Nac	1,375.00		1,375.00	106.00	106.00	106.00	106.00	1,269.00
	3821	Gto Orden Social	13,500.00	-13,500.00						
	3921	Otros impuestos y derechos	200.00	1,100.00	1,300.00					1,300.00
2.2.	2.2.2.3	Maquinaria y equipo	106,000.00	-39,997.99	66,002.01	66,002.01	66,002.01	66,002.01	66,002.01	
	5111	Muebles de oficina y estantería	12,000.00	-12,000.00						
	5151	Computadoras y equipo periférico	12,000.00	-4,017.99	7,982.01	7,982.01	7,982.01	7,982.01	7,982.01	
	5211	Equipo de audio y de video	6,000.00	-6,000.00						
	5231	Camaras fotograficas y de video	4,000.00	-4,000.00						
	5421	Carrocerías y remolques	24,000.00	-24,000.00						
	5651	Eq Comunicación	18,000.00	-10,228.00	7,772.00	7,772.00	7,772.00	7,772.00	7,772.00	
	5661	Accesorios de iluminación	3,000.00	-3,000.00						
	5682	AparelctclUdom	3,000.00	-3,000.00						
	5671	Herramientas	12,000.00	-12,000.00						
	5691	Otros equipos	12,000.00	38,248.00	50,248.00	50,248.00	50,248.00	50,248.00	50,248.00	
2.2.	2.2.2.5	Activos fijos intangibles		3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	
	5971	Licencia informatica		3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	
***	51509	PARTICIPACIONES FEDERALES 201	1,332,552.10		1,332,552.10	1,280,010.49	1,101,076.85	1,101,076.85	1,097,549.75	231,475.25
**	31111-250	PROTECCION CIVIL	1,332,552.10		1,332,552.10	1,280,010.49	1,101,076.85	1,101,076.85	1,097,549.75	231,475.25
2.1.	2.1.1.1	Remuneraciones	1,292,552.10	-4,250.00	1,288,302.10	1,280,010.49	1,101,076.85	1,101,076.85	1,097,549.75	187,225.25
	1131	Sueldos Base	1,036,170.63		1,036,170.63	1,036,170.63	955,574.97	955,574.97	955,574.97	80,595.66
	1212	Honorarios asimilados	4,250.00	-4,250.00						
	1321	Prima Vacacional	18,544.56		18,544.56	18,544.56	11,069.10	11,069.10	11,069.10	7,475.46
	1323	Gratificación de fin de año	123,630.37		123,630.37	123,630.37	32,767.85	32,767.85	32,767.85	90,862.52
	1541	Prestaciones CGT	91,956.54		91,956.54	83,754.53	83,754.53	83,754.53	80,227.43	8,202.01
	1551	Capacitación SP	18,000.00		18,000.00	17,910.40	17,910.40	17,910.40	17,910.40	89.60
2.1.	2.1.5	Al sector privado	40,000.00		40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00
	4481	Ayudas Desastres nat	40,000.00		40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00
2.2.	2.2.2.2	Maquinaria y equipo		4,250.00	4,250.00	4,250.00	4,250.00	4,250.00	4,250.00	4,250.00
	5691	Otros equipos		4,250.00	4,250.00	4,250.00	4,250.00	4,250.00	4,250.00	4,250.00
****	S0118	PROGRAMA COMUNIDADES SALUD		309,851.28	309,851.28	309,851.08	309,851.08	309,851.08	309,851.08	0.20
****	51208	FORTAMUN 2012		309,851.28	309,851.28	309,851.08	309,851.08	309,851.08	309,851.08	0.20
***	31111-4001	SALUD MUNICIPAL		309,851.28	309,851.28	309,851.08	309,851.08	309,851.08	309,851.08	0.20
2.2.	2.2.1	Construcciones en Proceso		309,851.28	309,851.28	309,851.08	309,851.08	309,851.08	309,851.08	0.20
	6141	División terrenos		309,851.28	309,851.28	309,851.08	309,851.08	309,851.08	309,851.08	0.20
****	1.8.1	SERV REGISTRALES Y ADMVOS	27,736,940.33	1,005,008.14	28,741,948.47	26,874,611.69	22,817,875.78	22,817,875.78	22,717,048.07	5,924,611.69
****	E0005	DIR PERSONAL Y DESAR	27,736,940.33	518,602.35	28,255,542.68	26,389,268.35	22,332,532.44	22,332,532.44	22,233,549.13	5,923,010.24
****	11401	RECURSOS FISCALES 2014		240,000.00	240,000.00	239,999.99	239,999.99	239,999.99	239,999.99	0.01
**	31111-1201	DIRECCION DE PERSONA		240,000.00	240,000.00	239,999.99	239,999.99	239,999.99	239,999.99	0.01
2.1.	2.1.1.1	Remuneraciones		240,000.00	240,000.00	239,999.99	239,999.99	239,999.99	239,999.99	0.01
	1211	Honorarios		240,000.00	240,000.00	239,999.99	239,999.99	239,999.99	239,999.99	0.01
***	11501	RECURSOS FISCALES 2015	3,305,308.00	282,000.00	3,587,308.00	3,198,222.91	3,198,222.91	3,198,222.91	3,120,234.26	389,085.09
**	31111-1201	DIRECCION DE PERSONA	3,305,308.00	282,000.00	3,587,308.00	3,198,222.91	3,198,222.91	3,198,222.91	3,120,234.26	389,085.09
2.1.	2.1.1.1	Remuneraciones		2,031,640.00	2,031,640.00	1,902,394.00	1,902,394.00	1,902,394.00	1,775,741.00	129,246.00
	1522	Liquid por indem		312,000.00	312,000.00	312,000.00	312,000.00	312,000.00	312,000.00	312,000.00
	1551	Capacitación SP		19,640.00	19,640.00	19,640.00	19,640.00	19,640.00	19,640.00	19,640.00
2.1.	2.1.1.2	Compra de bienes y servicio	3,065,308.00	-1,700,000.00	1,700,000.00	1,570,754.00	1,570,754.00	1,570,754.00	1,444,101.00	129,246.00
	2111	Materiales y útiles de oficina	35,000.00	-1,538,380.00	-1,503,380.00	1,267,079.90	1,267,079.90	1,267,079.90	1,315,744.25	259,884.25
	2112	Equipos menores de oficina	8,000.00	-22,342.00	-14,342.00	44,176.83	44,176.83	44,176.83	38,024.52	13,165.17
	2141	Mat y útiles Tec In	10,008.00	-4,106.00	5,902.00	3,893.16	3,893.16	3,893.16	3,893.16	0.84
	2161	Material de limpieza	5,000.00	5,000.00	10,000.00	3,591.30	3,591.30	3,591.30	2,970.75	1,408.70
	2531	Medicinas y prod far	5,500.00	-3,000.00	2,500.00	1,943.95	1,943.95	1,943.95	1,175.85	556.05
	2612	Combust p Serv pub	24,000.00	-11,000.00	13,000.00	7,293.70	7,293.70	7,293.70	7,027.52	5,706.30
	2711	Vestuario y uniformes	90,000.00	50,000.00	140,000.00	123,609.60	123,609.60	123,609.60	123,609.60	16,390.40
	2941	Ref Eq Cómputo	8,000.00	5,714.00	13,714.00	13,713.52	13,713.52	13,713.52	13,713.52	0.48
	2961	Ref Eq Transporte	10,000.00	-6,000.00	4,000.00	4,111.11	4,111.11	4,111.11	4,111.11	3,588.89
	3141	Servicio telefonía tradicional	27,000.00		27,000.00	20,357.36	20,357.36	20,357.36	20,357.36	6,642.64
	3151	Servicio telefonía celular	12,000.00		12,000.00	7,390.14	7,390.14	7,390.14	7,390.14	4,609.86
	3181	Servicio postal		409.00	409.00	408.08	408.08	408.08	408.08	0.92
	3331	Serv Consultoría	85,000.00	-72,419.00	12,581.00	8,280.40	8,280.40	8,280.40	8,280.40	4,300.60
	3381	Servicios de vigilancia	450,000.00	251,500.00	701,500.00	654,518.72	654,518.72	654,518.72	654,518.72	46,981.28
	3451	Seguro de bienes patrimoniales	5,500.00		5,500.00	2,675.48	2,675.48	2,675.48	2,675.48	2,824.52
	3471	Fletes y maniobras		870.00	870.00	870.00	870.00	870.00	870.00	870.00
	3491	Serv financieros	20,000.00	-2,000.00	18,000.00	16,429.16	16,429.16	16,429.16	15,700.96	1,570.84
	3521	Instal Mobil Adm	12,000.00	-3,000.00	9,000.00	3,534.52	3,534.52	3,534.52	3,534.52	5,465.48
	3551	Mantto Vehic	2,550.00		2,550.00	837.29	837.29	837.29	837.29	1,712.71
	3751	Viáticos nacionales	5,000.00	-2,300.00	2,700.00	1,690.50	1,690.50	1,690.50	1,690.50	1,009.50
	3821	Gto Orden Social	500,000.00	-29,650.00	470,350.00	328,804.33	328,804.33	328,804.33	328,804.33	141,545.67
	3921	Otros impuestos y derechos	1,700,750.00	-1,700,750.00						
	3941	Sentencias	50,000.00	-50,000.00						
2.1.	2.1.7.0	Participaciones	200,000.00	-200,000.00						
	8531	Otro Convenios	200,000.00	-200,000.00						
2.2.	2.2.2.2	Maquinaria y equipo	30,000.00	-11,747.00	18,253.00	18,252.01	18,252.01	18,252.01	18,252.01	0.99
	5152	Medios magnéticos y ópticos	30,000.00	-11,747.00	18,253.00	18,252.01	18,252.01	18,252.01	18,252.01	0.99
2.2.	2.2.2.5	Activos fijos intangibles	10,000.00	497.00	10,497.00	10,497.00	10,497.00	10,497.00	10,497.00	10,497.00
***	51509	PARTICIPACIONES FEDERALES 201	24,431,632.33	-3,397.65	24,428,234.68	22,951,045.45	18,894,309.54	18,894,309.54	18,873,314.88	5,533,925.14
**	31111-1201	DIRECCION DE PERSONA	24,431,632.33	-3,397.65	24,428,234.68	22,951,045.45	18,894,309.54	18,894,309.54	18,873,314.88	5,533,92

	5111 Muebles de oficina y estantería	93,156.49	93,156.49	93,156.49	93,156.49	93,156.49	93,156.49	93,156.49	93,156.49	
***	5151 Computadoras y equipo periférico	54,566.35	54,566.35	53,503.90	53,503.90	53,503.90	53,503.90	53,503.90	53,503.90	1,062.45
***	61502 CONVENIOS CON EL ESTADO 2015	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	
2.1.	31111-1201 DIRECCION DE PERSONA	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	
*	2.1.1.2 Compra de bienes y servicio	21,900.00	21,900.00	21,900.00	21,900.00	21,900.00	21,900.00	21,900.00	21,900.00	
	2112 Equipos menores de oficina	20,245.82	20,245.82	20,245.82	20,245.82	20,245.82	20,245.82	20,245.82	20,245.82	
	2151 Mat impreso e info	1,654.18	1,654.18	1,654.18	1,654.18	1,654.18	1,654.18	1,654.18	1,654.18	
2.2.	2.2.2.2 Maquinaria y equipo	178,100.00	178,100.00	178,100.00	178,100.00	178,100.00	178,100.00	178,100.00	178,100.00	
	5151 Computadoras y equipo periférico	154,100.00	154,100.00	154,100.00	154,100.00	154,100.00	154,100.00	154,100.00	154,100.00	
	5191 Otros mobiliarios	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	
****	1.8.3 SERV COMUNICACION Y MEDIO	1,861,975.89	-32,000.00	1,829,975.89	1,759,345.02	1,666,344.04	1,666,344.04	1,666,344.04	1,641,451.95	163,631.85
****	E0007 COMUNICACION SOCIAL	1,861,975.89	-32,000.00	1,829,975.89	1,759,345.02	1,666,344.04	1,666,344.04	1,666,344.04	1,641,451.95	163,631.85
****	11501 RECURSOS FISCALES 2015	1,255,615.00	-32,000.00	1,223,615.00	1,155,727.46	1,145,867.46	1,145,867.46	1,145,867.46	1,122,151.07	77,747.54
****	31111-1401 COMUNICACION SOCIAL	1,255,615.00	-32,000.00	1,223,615.00	1,155,727.46	1,145,867.46	1,145,867.46	1,145,867.46	1,122,151.07	77,747.54
****	2.1.1.2 Compra de bienes y servicio	1,191,115.00	9,501.00	1,200,616.00	1,132,728.46	1,122,868.46	1,122,868.46	1,122,868.46	1,099,152.07	77,747.54
****	2111 Materiales y útiles de oficina	10,500.00	-5,885.42	4,614.58	2,865.96	2,865.96	2,865.96	2,865.96	1,614.58	1,748.62
****	2141 Mat y útiles Tec In	9,500.00		9,500.00	6,903.00	6,903.00	6,903.00	6,903.00	6,903.00	2,597.00
****	2151 Mat impreso e info	8,000.00	1,656.00	9,656.00	6,656.00	6,656.00	6,656.00	6,656.00	6,656.00	3,000.00
****	2161 Material de limpieza	3,200.00		3,200.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	579.45
****	2212 Prod Alimen instal		1,500.00							1,500.00
****	2612 Combust Serv pub	24,000.00	-2,466.58	21,533.42	19,635.16	19,635.16	19,635.16	19,635.16	16,290.88	1,898.26
****	2751 Blancos y otros	2,100.00		2,100.00						
****	2941 Ref Eq Cómputo	3,150.00	3,260.20	6,410.20	4,910.20	4,910.20	4,910.20	4,910.20	6,039.20	1,500.00
****	2961 Ref Eq Transporte	10,000.00	-6,806.58	3,193.42	1,484.24	1,484.24	1,484.24	1,484.24	1,193.42	1,709.18
****	2991 Ref Otros muebles	5,250.00	-5,250.00							
****	3141 Servicio telefonía tradicional	11,923.50	-3,849.53	8,073.97	7,344.24	7,344.24	7,344.24	7,344.24	7,344.24	729.73
****	3151 Servicio telefonía celular	13,891.50	-5,184.80	8,706.70	6,731.98	6,731.98	6,731.98	6,731.98	6,731.98	1,974.72
****	3361 Impresiones docific		500.00	500.00						500.00
****	3451 Seguro de bienes patrimoniales	6,000.00	-2,032.58	3,967.42	3,967.42	3,967.42	3,967.42	3,967.42	3,967.42	
****	3521 Instal Mobil Adm	6,000.00	-6,000.00							
****	3551 Mantto Vehic	12,000.00	-10,641.98	1,358.02	358.02	358.02	358.02	358.02	358.02	1,000.00
****	3611 Difusión Activ Gub	1,045,000.00	70,227.12	1,115,227.12	1,068,115.74	1,058,255.74	1,058,255.74	1,058,255.74	1,038,917.38	56,971.38
****	3612 Impresión Pub ofic	20,000.00	-19,895.60	104.40	104.40	104.40	104.40	104.40	104.40	
****	3641 Serv Revelado Foto	600.00	1,500.00	2,100.00	60.80	60.80	60.80	60.80	60.80	2,039.20
2.2.	2.2.2.2 Maquinaria y equipo	64,500.00	-41,501.00	22,999.00	22,999.00	22,999.00	22,999.00	22,999.00	22,999.00	
	5111 Muebles de oficina y estantería	12,000.00	-12,000.00							
	5151 Computadoras y equipo periférico	10,500.00	12,499.00	22,999.00	22,999.00	22,999.00	22,999.00	22,999.00	22,999.00	
	5152 Medios magnéticos y ópticos	6,000.00	-6,000.00							
	5211 Equipo de audio y de video	18,000.00	-18,000.00							
	5231 Cámaras fotográficas y de video	18,000.00	-18,000.00							
2.1.	51509 PARTICIPACIONES FEDERALES 201	606,360.89		606,360.89	603,617.56	520,476.58	520,476.58	520,476.58	519,300.88	85,884.31
**	31111-1401 COMUNICACION SOCIAL	606,360.89		606,360.89	603,617.56	520,476.58	520,476.58	520,476.58	519,300.88	85,884.31
**	2.1.1.1 Remuneraciones	606,360.89		606,360.89	603,617.56	520,476.58	520,476.58	520,476.58	519,300.88	85,884.31
	1131 Sueldos Base	507,843.50		507,843.50	507,843.50	461,800.83	461,800.83	461,800.83	461,800.83	46,042.67
	1321 Prima Vacacional	8,851.98		8,851.98	8,851.98	5,743.53	5,743.53	5,743.53	3,108.45	
	1543 Gratificación de fin de año	59,013.23		59,013.23	59,013.23	25,023.37	25,023.37	25,023.37	33,989.86	
	1521 Prestaciones CGT	30,652.18		30,652.18	27,908.85	27,908.85	27,908.85	26,733.15	2,743.35	
****	1.8.5 OTROS SERVICIOS GENERALES	5,748,127.35	-476,100.00	5,272,027.35	4,642,369.58	3,887,205.89	3,887,205.89	3,887,205.89	3,869,155.22	1,389,821.50
****	E0018 DEPTO INFORMATICA	2,289,006.97	-100,000.00	2,189,006.97	1,892,226.32	1,604,513.42	1,604,513.42	1,605,252.58	584,493.55	
****	11501 RECURSOS FISCALES 2015	1,176,634.00	-100,000.00	1,076,634.00	794,689.62	794,689.62	794,689.62	797,388.28	261,944.38	
****	31111-2401 DEPARTAMENTO DE INFO	1,176,634.00	-100,000.00	1,076,634.00	794,689.62	794,689.62	794,689.62	797,388.28	281,944.38	
****	2.1.1.2 Compra de bienes y servicio	710,634.00	15,481.36	726,115.36	499,408.48	499,408.48	499,408.48	474,599.30	226,706.88	
****	2111 Materiales y útiles de oficina	10,000.00	-106.76	9,893.24	3,968.45	3,968.45	3,968.45	3,039.00	5,924.79	
****	2112 Equipos menores de oficina	2,000.00	106.76	2,106.76	499.00	499.00	499.00		1,607.76	
****	2121 Maty útiles impresi	6,000.00		6,000.00					6,000.00	
****	2141 Mat y útiles Tec In	80,000.00	-60,501.00	19,499.00					19,499.00	
****	2161 Material de limpieza	4,000.00		4,000.00	3,237.74	3,237.74	3,237.74	2,443.31	762.26	
****	2212 Prod Alimen instal	2,500.00		2,500.00	2,278.10	2,278.10	2,278.10	1,818.90	221.90	
****	2491 Materiales diversos	3,000.00	-1,500.00	1,500.00					1,500.00	
****	2612 Combust Serv pub	7,200.00	2,001.00	9,201.00	8,807.11	8,807.11	8,807.11	7,700.01	393.89	
****	2711 Vestuario y uniformes	4,000.00	-2,900.00	1,100.00					1,100.00	
****	2911 Herramientas menores	4,000.00	5,000.00	9,000.00	3,892.39	3,892.39	3,892.39	3,892.39	5,339.61	
****	2941 Ref Eq Cómputo	6,000.00	90,171.36	90,171.36	83,826.71	83,826.71	83,826.71	83,826.71	6,344.65	
****	2961 Ref Eq Transporte	6,000.00	-2,000.00	4,000.00	575.00	575.00	575.00	575.00	3,425.00	
****	3141 Servicio telefonía tradicional	60,000.00		60,000.00	40,640.44	40,640.44	40,640.44	40,640.44	19,359.56	
****	3151 Servicio telefonía celular	24,000.00	-7,000.00	17,000.00	11,922.14	11,922.14	11,922.14	11,922.14	5,077.86	
****	3161 Serv Telecomunicac	48,000.00		48,000.00					48,000.00	
****	3171 Servicios de acceso de internet	281,184.00		281,184.00	245,340.00	245,340.00	245,340.00	234,320.00	35,844.00	
****	3291 Otros Arrendamientos	40,000.00		40,000.00	39,000.02	39,000.02	39,000.02	39,000.02	39,999.98	
****	3331 Serv Consultoría	19,800.00		19,800.00					19,800.00	
****	3451 Seguro de bienes patrimoniales	10,000.00		10,000.00	-227.60	-227.60	-227.60	-227.60	10,227.60	
****	3511 Cons y mantto lnm	8,800.00		8,800.00	8,781.20	8,781.20	8,781.20	8,781.20	18.80	
****	3531 Instal Blinformat	81,750.00	-47,500.00	34,250.00	33,991.94	33,991.94	33,991.94	23,991.94	258.06	
****	3551 Mantto Vehic	9,000.00	9,000.00	18,000.00	1,988.24	1,988.24	1,988.24	1,988.24	7,011.76	
****	3571 Instal Maqy otros	60,000.00	-46,400.00	13,600.00	928.00	928.00	928.00	928.00	12,672.00	
****	3612 Impresión Pub ofic	5,000.00		5,000.00	1,670.40	1,670.40	1,670.40	1,670.40	3,329.60	
****	3751 Viáticos nacionales	6,000.00		6,000.00	3,072.00	3,072.00	3,072.00	3,072.00	2,928.00	
****	3821 Gto Orden Social	6,000.00	8,260.00	14,260.00	5,011.20	5,011.20	5,011.20	5,011.20	9,248.80	
****	3951 Penas multas acc		250.00	250.00	206.00	206.00	206.00	206.00	44.00	
2.1.	2.1.5.1 Al sector privado	12,000.00	-5,360.00	6,640.00					6,640.00	
2.2.	4431 Ayudas Inst Ens	12,000.00	-5,360.00	6,640.00					6,640.00	
2.2.	2.2.2.1 Viviendas, edificios y estr	24,000.00	-10,000.00	14,000.00					14,000.00	
2.2.	5891 Infraestructura	24,000.00	-10,000.00	14,000.00					14,000.00	
2.2.	2.2.2.2 Maquinaria y equipo	240,000.00	-140,627.70	99,372.30	64,970.48	64,970.48	64,970.48	92,478.32	34,401.82	
	5111 Muebles de oficina y estantería	4,000.00		4,000.00					4,000.00	
	5151 Computadoras y equipo periférico	90,000.00	-52,506.34	37,493.66	11,499.00	11,499.00	11,499.00	11,499.00	25,994.66	
	5191 Otros mobiliarios	190,000.00	21,878.64	211,878.64	17,578.64	17,578.64	17,578.64	17,		

	5151	Computadoras y equipo periférico	36,000.00	9,400.00	45,400.00	17,400.00	17,400.00	17,400.00	17,400.00	28,000.00	
	5211	Equipo de audio v de video	6,000.00		6,000.00	4,395.00	4,395.00	4,395.00	4,395.00	1,605.00	
	5411	Automóviles y camiones	220,000.00	-220,000.00							
	5641	Sist AA calefacción	18,000.00	-4,000.00							14,000.00
2.2.	*	2.2.5 Activos fijos intangibles		8,000.00	8,000.00	6,998.00	6,998.00	6,998.00	6,998.00	1,002.00	
	5971	Licencia informática		8,000.00	8,000.00	6,998.00	6,998.00	6,998.00	6,998.00	1,002.00	
	51509	PARTICIPACIONES FEDERALES 201	997,022.82		997,022.82	989,772.60	783,217.20	783,217.20	780,865.80	213,805.62	
	31111-2601	DIRECCION DE COMPRAS	997,022.82		997,022.82	989,772.60	783,217.20	783,217.20	780,865.80	213,805.62	
2.1.	*	2.1.1.1 Remuneraciones	997,022.82		997,022.82	989,772.60	783,217.20	783,217.20	780,865.80	213,805.62	
	1131	Sueldos Base	824,129.53		824,129.53	824,129.53	705,792.40	705,792.40	705,792.40	118,337.13	
	1321	Prima Vacacional	14,555.08		14,555.08	14,555.08	7,419.38	7,419.38	7,419.38	7,135.70	
	1323	Gratificación de fin de año	97,033.85		97,033.85	97,033.85	15,951.28	15,951.28	15,951.28	81,082.57	
	1541	Prestaciones CGT	61,304.36		61,304.36	54,054.14	54,054.14	54,054.14	51,702.74	7,250.22	
	E0039	TALLER MTTO MPAL	1,739,595.64	-156,100.00	1,583,495.64	1,556,818.82	1,295,825.43	1,295,825.43	1,289,676.83	287,670.21	
	11501	RECURSOS FISCALES 2015	247,864.85	-156,100.00	91,764.85	77,992.98	77,992.98	77,992.98	75,175.53	13,771.87	
	31111-3601	TALLER DE MANTENIMIE	247,864.85	-156,100.00	91,764.85	77,992.98	77,992.98	77,992.98	75,175.53	13,771.87	
2.1.	*	2.1.1.2 Compra de bienes y servicio	190,024.85	-99,100.00	90,924.85	77,992.98	77,992.98	77,992.98	75,175.53	12,931.87	
	2111	Materiales y útiles de oficina	5,000.26	-5,000.00		0.26				0.26	
	2161	Material de limpieza	4,000.63		4,000.63	3,904.42	3,904.42	3,904.42	2,562.35	96.21	
	2411	Mat Constr Mineral	5,000.32	-5,000.00		0.32				0.32	
	2421	Mat Constr Concret	5,000.32	-5,000.00		0.32				0.32	
	2431	Mat Constr Cal Yes	5,000.32	-5,000.00		0.32				0.32	
	2471	Estructuras y manufacturas	20,001.00	-17,267.00	2,734.00	2,700.92	2,700.92	2,700.92	2,700.92	33.08	
	2491	Materiales diversos	10,002.00	-10,000.00		2.00				2.00	
	2612	Combust Serv pub	50,000.00	-20,333.50	29,666.50	26,725.68	26,725.68	26,725.68	26,163.80	2,940.82	
	2711	Vestuario y uniformes	8,000.00	-1,500.00	6,500.00	6,273.28	6,273.28	6,273.28	6,273.28	226.72	
	2722	Prendas de protección personal	8,000.00	-7,000.00	1,000.00	642.47	642.47	642.47	642.47	357.53	
	2911	Herramientas menores	15,000.00		15,000.00	8,733.18	8,733.18	8,733.18	8,733.18	6,266.82	
	2931	Ref Mobiliario	10,000.00	-10,000.00							
	2961	Ref Eq Transporte	25,008.00	-2,500.00	22,508.00	21,657.10	21,657.10	21,657.10	20,537.10	850.90	
	3161	Serv Telecomunicac	2,004.00	-2,000.00	4.00					4.00	
	3451	Seguro de bienes patrimoniales	8,000.00	-1,500.00	6,500.00	6,065.43	6,065.43	6,065.43	6,065.43	434.57	
	3551	Mantto Vehic	10,008.00	-8,400.00	1,608.00	290.00	290.00	290.00	290.00	1,318.00	
	3571	Instal Maq y otro	1,400.50	-1,400.50		1,000.50	1,000.50	1,000.50	1,000.50	400.00	
2.2.	*	2.2.2 Maquinaria y equipo	57,840.00	-57,000.00	840.00					840.00	
	5191	Otros mobiliarios	9,840.00	-9,000.00	840.00					840.00	
	5671	Herramientas	24,000.00	-24,000.00							
	5691	Otros equipos	24,000.00	-24,000.00							
	51509	PARTICIPACIONES FEDERALES 201	1,491,730.79		1,491,730.79	1,478,825.84	1,217,832.45	1,217,832.45	1,214,501.30	273,898.34	
	31111-3601	TALLER DE MANTENIMIE	1,491,730.79		1,491,730.79	1,478,825.84	1,217,832.45	1,217,832.45	1,214,501.30	273,898.34	
2.1.	*	2.1.1 Remuneraciones	1,491,730.79		1,491,730.79	1,478,825.84	1,217,832.45	1,217,832.45	1,214,501.30	273,898.34	
	1131	Sueldos Base	1,181,729.59		1,181,729.59	1,181,729.59	1,076,817.33	1,076,817.33	1,076,817.33	104,912.26	
	1321	Prima Vacacional	21,777.09		21,777.09	21,777.09	10,876.57	10,876.57	10,876.57	10,900.52	
	1323	Gratificación de fin de año	145,180.61		145,180.61	145,180.61				145,180.61	
	1541	Prestaciones CGT	143,043.50		143,043.50	130,138.55	130,138.55	130,138.55	126,807.40	12,904.95	
	2.1.1	ORDENACION DE DESECHOS	17,226,780.86	336,310.44	17,563,091.30	16,849,974.76	14,569,062.78	14,569,062.78	13,986,749.72	2,994,028.52	
	E0026	OBRAS PUBLICAS		100,210.44	100,210.44					100,210.44	
	31111-3102	OBRAS PUBLICAS INVERSION		100,210.44	100,210.44					100,210.44	
2.2.	*	2.2.1.0 Construcciones en Proceso		100,210.44	100,210.44					100,210.44	
	6141	División terrenos		100,210.44	100,210.44					100,210.44	
	E0032	SERVICIO DE LIMPIA	17,226,780.86	236,100.00	17,462,880.86	16,749,764.32	14,468,852.34	14,468,852.34	13,886,539.28	2,994,028.52	
	11501	RECURSOS FISCALES 2015	5,520,600.04	236,100.00	5,756,700.04	5,243,436.12	5,243,436.12	5,243,436.12	4,693,510.80	513,263.92	
	31111-3501	SERVICIO DE LIMPIA M	5,520,600.04	236,100.00	5,756,700.04	5,243,436.12	5,243,436.12	5,243,436.12	4,693,510.80	513,263.92	
2.1.	*	2.1.1.2 Compra de bienes y servicio	5,409,000.04	347,100.00	5,756,100.04	5,243,436.12	5,243,436.12	5,243,436.12	4,693,510.80	513,263.92	
	2111	Materiales y útiles de oficina	4,080.00	-3,000.00	1,080.00	76.56	76.56	76.56	76.56	1,003.44	
	2121	Maty útiles impresi	4,080.00	-2,400.00	1,680.00	909.44	909.44	909.44	909.44	770.56	
	2151	Mat impreso e info	3,000.00		3,000.00	603.20	603.20	603.20	603.20	2,396.80	
	2161	Material de limpieza	90,000.00	-14,068.72	75,931.28	74,260.88	74,260.88	74,260.88	64,511.08	1,670.40	
	2212	Prod Alimen instal	30,000.00	-3,800.00	26,200.00	18,070.84	18,070.84	18,070.84	16,550.84	8,129.16	
	2411	Mat Constr Mineral	150,000.00	-150,000.00							
	2421	Mat Constr Concret	10,000.00	-10,000.00							
	2431	Mat Constr Cal Yes	9,000.00	-9,000.00							
	2471	Estructuras y manufacturas	18,000.00	-11,500.00	6,500.00	6,457.80	6,457.80	6,457.80	6,457.80	42.20	
	2491	Materiales diversos	48,000.00	-30,000.00	18,000.00	9,536.30	9,536.30	9,536.30	17,353.44	8,463.70	
	2561	Fibras sintéticas	48,000.00	-48,000.00							
	2612	Combust Serv pub	3,000,000.00	858,900.00	3,858,900.00	3,730,037.75	3,730,037.75	3,730,037.75	3,299,007.01	128,862.25	
	2711	Vestuario y uniformes	45,000.00	-1,000.00	44,000.00	43,848.00	43,848.00	43,848.00	43,848.00	152.00	
	2722	Prendas de protección personal	36,000.00	-36,000.00							
	2921	Ref Edificios	1,800.00	-1,800.00							
	2931	Ref Mobiliario	4,800.00	-4,800.00							
	2961	Ref Eq Transporte	696,000.00	145,100.00	841,100.00	618,092.96	618,092.96	618,092.96	523,371.80	223,007.04	
	2981	Ref Otros Equipos	240,000.00	-35,000.00	205,000.00	173,109.63	173,109.63	173,109.63	168,578.33	31,890.37	
	3111	Servicio de energía eléctrica	19,800.00		19,800.00	7,087.00	7,087.00	7,087.00	7,087.00	12,713.00	
	3151	Servicio telefonía celular	15,000.00	-5,000.00	10,000.00	7,923.21	7,923.21	7,923.21	7,923.21	2,076.79	
	3161	Serv Telecomunicac	5,040.00	-5,000.00	40.00					40.00	
	3171	Servicios de acceso de internet	1,000.00	-400.00	600.00	12,388.80	12,388.80	12,388.80	10,324.00	180.00	
	3261	Arren Maq y eq	24,000.00	-7,000.00	17,000.00	16,820.00	16,820.00	16,820.00	16,820.00	11.20	
	3321	Serv de diseño	31,400.00	31,400.00	31,400.00	31,346.20	31,346.20	31,346.20	31,346.20	53.80	
	3451	Seguro de bienes patrimoniales	300,000.00	-73,200.00	226,800.00	226,770.39	226,770.39	226,770.39	226,770.39	29.61	
	3521	Instal Mobil Adm	6,000.00	-3,000.00	3,000.00	2,934.80	2,934.80	2,934.80	2,934.80	65.20	
	3551	Mantto Vehic	240,000.00	4,000.00	244,000.00	198,492.94	198,492.94	198,492.94	183,765.08	45,507.06	
	3571	Instal Maq y otros	200,000.00	-115,000.00	85,000.00	64,669.42	64,669.42	64,669.42	64,669.42	20,330.62	
	3581	Serv Limpieza	120,000.00	-120,000.00							
	3821	Gto Orden Social	24,000.00	1,868.72	25,868.72					25,868.72	
	3921	Otros impuestos y derechos	6,000.00	-6,000.00							
2.2.	*	2.2.2.2 Maquinaria y equipo	111,000.00	-111,000.00							
	5651	Eq Comunicación	15,000.00	-15,000.00							
	5691	Otros equipos	96,000.00	-96,000.00							
	51509	PARTICIPACIONES FEDERALES 201	11,706,180.82		11,706,180.82	11,506,328.20	9,225,416.22	9,225,416.22	9,193,028.48	2,480,764.60	
	31111-3501	SERVICIO DE LIMPIA M	11,706,180.82		11,706,180.82	11,506,328.20	9,225,416.22	9,225,416.22	9,193,028.48	2,480,764.60	
2.1.	*	2.1.1.1 Remuneraciones	11,706,180.82		11,706,180.82	11,506,328.20	9,225,416.22	9,225,416.22	9,193,028.48	2,480,764.60	
	1131	Sueldos Base	8,720,347.57		8,720,347.57	8,713,338.40	7,619,390.08	7,619,390.08	7,619,390.08	1,100,957.49	
	1321	Prima Vacacional	170,893.15		170,893.15	83,212.05	83,212.05	83,212.05	83,212.05	87,681.10	
	1323	Gratificación de fin de año	1,139,287.67		1,139,287.67	1,139,287.67	40,005.11	40,005.11	40,005.11	1,099,282.56	
	1541	Prestaciones CGT	1,675,652.43		1,675,652.43	1,482,808.98	1,482,808.98	1,482,808.98	1,450,421.24	192,843.45	
	2.1.3	ORDENACION DE AGUAS RESID		1,113,989.43	1,113,989.43	613,989.43	613,989.43	613,989.43	613,989.43	500,000.00	
	K0004	AMPLIACION DE LINEAS		1,113,989.43	1,113,989.43					1,113,989.43	
	51107	INFRAESTRUCTURA SOCIAL 2011		500,000.							

2212	Prod Alimen instal	9,000.00		9,000.00	4,216.00	4,216.00	4,216.00	3,700.00	4,784.00
2311	Prod Alim Acrop	24,000.00	-13,800.00	10,200.00	9,200.00	9,200.00	9,200.00		1,000.00
2391	Otros productos	36,000.00	-26,000.00	10,000.00					10,000.00
2411	Mat Constr Mineral		31,287.86	31,287.86	8,816.00	8,816.00	8,816.00	8,816.00	22,471.86
2431	Mat Constr Cal Yes	36,000.00	-26,000.00	10,000.00					10,000.00
2471	Estructuras y manufacturas	25,000.00	-15,364.04	9,635.96					9,635.96
2491	Materiales diversos		20,000.00	20,000.00	12,465.86	12,465.86	12,465.86	12,465.86	7,534.14
2511	Sustancias químicas	6,000.00	-6,000.00						
2521	Fertilizantes y abonos	12,000.00	-5,000.00	7,000.00	1,550.00	1,550.00	1,550.00	1,550.00	5,450.00
2522	Plaguicidas y pesticidas	12,000.00	7,000.00	19,000.00					19,000.00
2561	Fibras sintéticas	12,000.00	12,000.00	24,000.00	18,935.49	18,935.49	18,935.49	13,731.50	5,064.51
2612	Combust p Serv pub	83,999.88		113,999.88	93,449.75	93,449.75	93,449.75	85,013.17	20,550.13
2711	Vestuario y uniformes	18,000.00	-10,000.00	8,000.00	2,081.55	2,081.55	2,081.55	551.39	5,918.45
2911	Herramientas menores	18,000.00	-10,835.96	7,164.04	7,164.04	7,164.04	7,164.04	1,230.02	
2921	Ref Edificios	18,000.00	-10,000.00	8,000.00	1,973.50	1,973.50	1,973.50		6,026.50
2941	Ref Eq Cómputo	12,000.00		12,000.00	888.01	888.01	888.01	888.01	11,111.99
2961	Ref Eq Transporte	60,000.00	-1,600.29	58,399.71	25,485.34	25,485.34	25,485.34	24,995.34	32,914.37
2981	Ref Otros Equipos	10,000.00	5,000.00	15,000.00	1,809.60	1,809.60	1,809.60	1,809.60	13,190.40
3111	Servicio de energía eléctrica	15,380.00		16,380.00			11,065.00	11,065.00	1,400.00
3131	Servicio de agua	2,400.00	-1,000.00	1,400.00					
3141	Servicio telefonía tradicional	15,750.00	11,600.29	27,350.29	20,577.02	20,577.02	20,577.02	20,577.02	6,773.27
3151	Servicio telefonía celular	33,600.00	-17,000.00	16,600.00	3,365.98	3,365.98	3,365.98	3,365.98	13,234.02
3331	Serv Consultoría		20,000.00	20,000.00	9,999.99	9,999.99	9,999.99	9,999.99	10,000.01
3352	Serv Inv Desarrollo	120,000.00		120,000.00					120,000.00
3391	Serv Profesionales	120,000.00		120,000.00					120,000.00
3451	Seguro de bienes patrimoniales	38,220.00	-5,000.00	33,220.00	14,901.35	14,901.35	14,901.35	14,901.35	18,316.65
3511	Cons v mantto Inm	6,000.00		6,000.00					6,000.00
3521	Instal Mobil Adm		6,000.00	6,000.00					6,000.00
3551	Mantto Vehic	71,304.60		71,304.60	12,571.95	12,571.95	12,571.95	12,571.95	58,732.65
3571	Instal Mayq otros	12,000.00	-6,333.25	5,666.75					5,666.75
3591	Serv Jardinería	15,000.00	-11,287.86	3,712.14	3,712.14	3,712.14	3,712.14	3,712.14	
3611	Difusión Activ Gub	10,000.00		10,000.00					10,000.00
3641	Serv Revelado Fotog	15,200.00	-18,000.00						
3751	Viáticos nacionales	13,200.00	-6,000.00	7,200.00	850.00	850.00	850.00	850.00	6,350.00
3821	Gto Orden Social	42,000.00	27,333.25	69,333.25	55,246.79	55,246.79	55,246.79	50,667.11	14,086.46
3921	Otros impuestos y derechos	10,000.00		10,000.00					10,000.00
2.2.	* 2.2.1.0 Construcciones en Proceso	500,000.00	-34,000.00	466,000.00	251,777.60	251,777.60	251,777.60	251,777.60	214,222.40
2.2.	* 6311 Estudios e Investigaciones	500,000.00	-34,000.00	466,000.00	251,777.60	251,777.60	251,777.60	251,777.60	214,222.40
2.2.	* 2.2.2.2 Maquinaria y equipo	93,000.00	-19,000.00	74,000.00	14,301.64	14,301.64	14,301.64	14,301.64	59,698.36
5111	Muebles de oficina y estantería	10,000.00	-10,000.00						
5121	Muebles excepto ofic	15,000.00	-10,000.00	5,000.00					5,000.00
5151	Computadoras y equipo periférico	15,000.00	20,000.00	35,000.00	14,301.64	14,301.64	14,301.64	14,301.64	20,698.36
5211	Equipo de audio y de video	20,000.00	-20,000.00						
5231	Cameras fotograficas y de video	9,000.00	-9,000.00						
5651	Eq Comunicación	24,000.00		24,000.00					24,000.00
5671	Herramientas		10,000.00	10,000.00					10,000.00
2.2.	* 2.2.2.5 Activos fijos intangibles	24,000.00	-14,000.00	10,000.00					10,000.00
5911	Software	18,000.00	-8,000.00	10,000.00					10,000.00
5971	Licencia informatica	6,000.00	-6,000.00						
2.1.	*** 51509 PARTICIPACIONES FEDERALES 201	1,401,652.69		1,401,652.69	1,376,196.89	1,027,951.67	1,027,951.67	1,027,951.67	373,701.02
2.1.	** 31111-3001 DESARROLLO URBANO	1,401,652.69		1,401,652.69	1,376,196.89	1,027,951.67	1,027,951.67	1,027,951.67	373,701.02
2.1.	* 2.1.1.1 Remuneraciones	1,401,652.69		1,401,652.69	1,376,196.89	1,027,951.67	1,027,951.67	1,027,951.67	373,701.02
1131	Sueldos Base	1,076,185.00		1,076,185.00	1,076,185.00	873,684.92	873,684.92	873,684.92	202,500.08
1321	Prima Vacacional	23,329.43		23,329.43	23,329.43	10,284.93	10,284.93	10,284.93	13,044.50
1323	Gratificación fin de año	152,565.25		152,565.25	152,565.25	22,828.91	22,828.91	22,828.91	132,736.34
1541	Prestaciones CGT	122,608.71		122,608.71	121,152.91	121,152.91	121,152.91	121,152.91	1,455.80
1551	Capacitación SP	24,000.00		24,000.00					24,000.00
2.1.	*** 61402 CONVENIOS CON EL ESTADO 2014		4,640.00	4,640.00	4,500.00	4,500.00	4,500.00	4,500.00	140.00
2.1.	** 31111-3001 DESARROLLO URBANO		4,640.00	4,640.00	4,500.00	4,500.00	4,500.00	4,500.00	140.00
2.1.	* 2.1.1.2 Compra de bienes y servicio		4,640.00	4,640.00	4,500.00	4,500.00	4,500.00	4,500.00	140.00
3831	Congresos y convenciones		4,640.00	4,640.00	4,500.00	4,500.00	4,500.00	4,500.00	140.00
2.2.	**** 2.2.1 URBANIZACIONES	28,010,048.15	88,334.21	116,344.36	98,638,044.21	97,377,644.92	97,377,644.92	97,000,701.24	18,984,252.72
2.2.	**** E0025 DIRECCION DE OBRAS PUBLICAS	4,784,109.58	977,321.67	5,761,431.25	4,565,345.13	3,874,481.71	3,874,481.71	3,855,568.81	1,886,949.54
2.2.	** 11401 RECURSOS FISCALES 2014		259,090.47	259,090.47	60,000.00	60,000.00	60,000.00	60,000.00	199,090.47
2.2.	** 31111-3101 DIRECCION DE OBRAS P		60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	
2.2.	* 2.2.1.0 Construcciones en Proceso		60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	
2.2.	* 6311 Estudios e Investigaciones		60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	
2.2.	* 31111-3102 OBRAS PUBLICAS INVERSION		199,090.47	199,090.47					199,090.47
2.2.	* 2.2.1.0 Construcciones en Proceso		199,090.47	199,090.47					199,090.47
6141	División terrenos		199,090.47	199,090.47					199,090.47
2.1.	*** 11501 RECURSOS FISCALES 2015	1,024,700.00	550,000.00	1,574,700.00	747,200.92	747,200.92	747,200.92	728,288.02	827,499.08
2.1.	** 31111-3101 DIRECCION DE OBRAS P	1,024,700.00	550,000.00	1,574,700.00	747,200.92	747,200.92	747,200.92	728,288.02	827,499.08
2.1.	* 2.1.1.1 Remuneraciones		13,920.00	13,920.00	13,920.00	13,920.00	13,920.00	13,920.00	
1211	Honorarios		13,920.00	13,920.00	13,920.00	13,920.00	13,920.00	13,920.00	
2.1.	* 2.1.1.2 Compra de bienes y servicio	784,700.00	657,302.28	1,442,002.28	724,503.20	724,503.20	724,503.20	705,590.30	717,499.08
3721	Pasajes terr Nac	32,240.00	-8,000.00	24,240.00	19,984.01	19,984.01	19,984.01	15,646.48	4,255.99
2121	Maty útiles impres	24,960.00	-11,000.00	13,960.00	7,097.30	7,097.30	7,097.30	7,097.30	6,862.70
2141	Mat y útiles Tec In		27,610.20	27,610.20	26,103.60	26,103.60	26,103.60	20,976.60	1,506.60
2151	Mat impreso e info	6,000.00		6,000.00	4,738.68	4,738.68	4,738.68	4,738.68	1,261.32
2161	Material de limpieza	9,000.00	-534.00	8,466.00	6,117.99	6,117.99	6,117.99	5,256.28	2,348.01
2212	Prod Alimen instal	6,400.00		6,400.00	3,036.00	3,036.00	3,036.00	2,480.00	3,364.00
2531	Medicinas y prod far	1,000.00		1,000.00					1,000.00
2612	Combust p Serv pub	162,000.00	-465.20	161,534.80	136,987.94	136,987.94	136,987.94	131,939.59	24,546.86
2941	Ref Eq Cómputo	6,000.00	-2,145.00	3,855.00					3,855.00
2961	Ref Eq Transporte	60,000.00	-9,220.00	50,780.00	24,462.05	24,462.05	24,462.05	21,827.74	26,317.95
3111	Servicio de energía eléctrica	72,000.00	97.00	72,097.00	72,097.00	72,097.00	72,097.00	72,097.00	
3141	Servicio telefonía tradicional	15,000.00	7,155.87	22,155.87	20,060.08	20,060.08	20,060.08	20,060.08	2,095.79
3151	Servicio telefonía celular	14,000.00		14,000.00	11,943.32	11,943.32	11,943.32	11,943.32	2,056.68
3161	Serv Telecomunicac	3,200.00		3,200.00					3,200.00
3181	Servicio postal	500.00		500.00	186.50	186.50	186.50	186.50	313.50
3321	Serv de diseño	240,000.00	695,200.00	935,200.00	326,326.20	326,326.20	326,326.20	326,326.20	608,873.80
3341	Servicios de capacitación	24,000.00	-24,000.00						
3361	Impresiones docific	400.00	3,100.00	3,500.00	313.20	313.20	313.20	313.20	3,186.80
3451	Seguro de bienes patrimoniales	32,000.00	-11,519.59	20,480.41	20,480.41	20,480.41	20,480.41	20,480.41	5,420.26
3521	Instal Mobil Adm	6,000.00	9,000.00	15,000.00	9,579.74	9,579.74	9,579.74	9,057.74	780.42
3551	Mantto Vehic	32,000.00	-21,100.00	10,900.00	10,119.58	10,119.58	10,119.58	10,293.58	
3591	Serv Jardinería	18,000.00	-18,000.00						
3721	Pasajes terr Nac		7,000.00	7,000.00	854.00	854.00	854.00	854.00	6,146.00
3751	Viáticos nacionales	20,000.00	-7,000.00	13,000.00	12,493.00	12,493.00	12,493.00	12,493.00	507.00
3821	Gto Orden Social		20,903.00	20,903.00	11,463.60	11,463.60	11,463.60	11,463.60	9,439.40
3921	Otros impuestos y derechos		158.00	158.00					158.00
3951	Penas multas acc		62.00	62.00	59.00	59.00	59.00	59.00	3.00
2.2.	* 2.2.1.0 Construcciones en Proceso	240,000.00	-130,000.00	110,000.00					110,000.00
2.2.	* 6311 Estudios e Investigaciones	240,000.00	-130,000.00	110,000.00					110,000.00
2.2.	* 5151 Computadoras y equipo periférico		8,777.72	8,777.72	8,777.72	8,777.72	8,777.72	8,777.72	
2.1.	*** 51509 PARTICIPACIONES FEDERALES 201	3,759,409.58		3,759,409.58	3,758,144.21	3,067,280.79	3,067,280.79	3,067,280.79	692,128.79
2.1.	** 31111-3101 DIRECCION DE OBRAS P	3,759,40							

****	K0127 PROGRAMA CODE		168,231.20	168,231.20	168,231.20	168,231.20	168,231.20	168,231.20	168,231.20	168,231.20		
***	61402 CONVENIOS CON EL ESTADO 2014		168,231.20	168,231.20	168,231.20	168,231.20	168,231.20	168,231.20	168,231.20	168,231.20		
***	31111-3102 OBRAS PUBLICAS INVERSION		168,231.20	168,231.20	168,231.20	168,231.20	168,231.20	168,231.20	168,231.20	168,231.20		
2.2.	* 2.2.1.0 Construcciones en Proceso		168,231.20	168,231.20	168,231.20	168,231.20	168,231.20	168,231.20	168,231.20	168,231.20		
****	6121 Edificación no habitacional		168,231.20	168,231.20	168,231.20	168,231.20	168,231.20	168,231.20	168,231.20	168,231.20		
****	K0130 PROG. COVEG		154,191.91	154,191.91	154,191.91	153,766.94	153,766.94	153,766.94	153,766.94	153,766.94	424.97	
***	61302 CONVENIOS CON EL ESTADO 2013		154,191.91	154,191.91	154,191.91	153,766.94	153,766.94	153,766.94	153,766.94	153,766.94	424.97	
***	31111-3102 OBRAS PUBLICAS INVERSION		154,191.91	154,191.91	154,191.91	153,766.94	153,766.94	153,766.94	153,766.94	153,766.94	424.97	
2.2.	* 2.2.1.0 Construcciones en Proceso		154,191.91	154,191.91	154,191.91	153,766.94	153,766.94	153,766.94	153,766.94	153,766.94	424.97	
****	6141 División terrenos		154,191.91	154,191.91	154,191.91	153,766.94	153,766.94	153,766.94	153,766.94	153,766.94	424.97	
****	S0116 MERCADOS PROGRAMA MI PLAZA		500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00		
****	S1508 FORTAMUN 2015		500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00		
2.1.	* 2.1.7.0 Participaciones		500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00		
****	8531 Otro Convenios		500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00		
****	2.2.2 DESARROLLO COMUNITARIO	8,419,264.64	28,106,266.52	36,525,531.16	17,608,701.58	17,608,701.58	17,608,701.58	17,608,701.58	17,608,701.58	17,608,701.58	18,916,829.58	
****	K0001 CONSTRUCCION DE CASAS DE SAL		2,050,737.55	2,050,737.55	1,437,375.10	1,437,375.10	1,437,375.10	1,437,375.10	1,437,375.10	1,437,375.10	613,362.45	
****	S1107 INFRAESTRUCTURA SOCIAL 2011		36,652.54	36,652.54	36,652.54						36,652.54	
***	31111-3102 OBRAS PUBLICAS INVERSION		36,652.54	36,652.54	36,652.54						36,652.54	
2.2.	* 2.2.1.0 Construcciones en Proceso		36,652.54	36,652.54	36,652.54						36,652.54	
****	6121 Edificación no habitacional		36,652.54	36,652.54	36,652.54						36,652.54	
****	51207 INFRAESTRUCTURA SOCIAL 2012		494,085.01	494,085.01	494,085.01						494,085.01	
***	31111-3102 OBRAS PUBLICAS INVERSION		494,085.01	494,085.01	494,085.01						494,085.01	
2.2.	* 2.2.1.0 Construcciones en Proceso		494,085.01	494,085.01	494,085.01						494,085.01	
****	6121 Edificación no habitacional		494,085.01	494,085.01	494,085.01						494,085.01	
****	51307 INFRAESTRUCTURA SOCIAL 2013		380,000.00	380,000.00	380,000.00	358,755.66	358,755.66	358,755.66	358,755.66	358,755.66	21,244.34	
***	31111-3102 OBRAS PUBLICAS INVERSION		380,000.00	380,000.00	380,000.00	358,755.66	358,755.66	358,755.66	358,755.66	358,755.66	21,244.34	
2.2.	* 2.2.1.0 Construcciones en Proceso		380,000.00	380,000.00	380,000.00	358,755.66	358,755.66	358,755.66	358,755.66	358,755.66	21,244.34	
****	6121 Edificación no habitacional		380,000.00	380,000.00	380,000.00	358,755.66	358,755.66	358,755.66	358,755.66	358,755.66	21,244.34	
****	51407 FAISM 2014		1,140,000.00	1,140,000.00	1,078,619.44	1,078,619.44	1,078,619.44	1,078,619.44	1,078,619.44	1,078,619.44	61,380.56	
***	31111-3102 OBRAS PUBLICAS INVERSION		1,140,000.00	1,140,000.00	1,078,619.44	1,078,619.44	1,078,619.44	1,078,619.44	1,078,619.44	1,078,619.44	61,380.56	
2.2.	* 2.2.1.0 Construcciones en Proceso		1,140,000.00	1,140,000.00	1,078,619.44	1,078,619.44	1,078,619.44	1,078,619.44	1,078,619.44	1,078,619.44	61,380.56	
****	6121 Edificación no habitacional		1,140,000.00	1,140,000.00	1,078,619.44	1,078,619.44	1,078,619.44	1,078,619.44	1,078,619.44	1,078,619.44	61,380.56	
****	K0099 PROG. PISBOC	3,000,000.00	7,497,455.38	10,497,455.38	4,330,636.49	4,330,636.49	4,330,636.49	4,330,636.49	4,330,636.49	4,330,636.49	6,166,818.89	
****	51407 FAISM 2014		2,429,129.23	2,429,129.23	2,336,852.62	2,336,852.62	2,336,852.62	2,336,852.62	2,336,852.62	2,336,852.62	92,276.61	
***	31111-3102 OBRAS PUBLICAS INVERSION		2,429,129.23	2,429,129.23	2,336,852.62	2,336,852.62	2,336,852.62	2,336,852.62	2,336,852.62	2,336,852.62	92,276.61	
2.2.	* 2.2.1.0 Construcciones en Proceso		2,429,129.23	2,429,129.23	2,336,852.62	2,336,852.62	2,336,852.62	2,336,852.62	2,336,852.62	2,336,852.62	92,276.61	
****	6131 Constr Obras		2,222,353.42	2,222,353.42	2,131,580.89	2,131,580.89	2,131,580.89	2,131,580.89	2,131,580.89	2,131,580.89	90,772.53	
****	6141 División terrenos		206,775.81	206,775.81	205,271.73	205,271.73	205,271.73	205,271.73	205,271.73	205,271.73	1,504.08	
****	51507 FAISM 2015	3,000,000.00	1,743,757.81	4,743,757.81							4,743,757.81	
***	31111-3102 OBRAS PUBLICAS INVERSION	3,000,000.00	1,743,757.81	4,743,757.81							4,743,757.81	
2.2.	* 2.2.1.0 Construcciones en Proceso	3,000,000.00	1,743,757.81	4,743,757.81							4,743,757.81	
****	6141 División terrenos	3,000,000.00	1,743,757.81	4,743,757.81							4,743,757.81	
****	61402 CONVENIOS CON EL ESTADO 2014		2,124,568.34	2,124,568.34	1,993,783.87	1,993,783.87	1,993,783.87	1,993,783.87	1,993,783.87	1,993,783.87	130,784.47	
***	31111-3102 OBRAS PUBLICAS INVERSION		2,124,568.34	2,124,568.34	1,993,783.87	1,993,783.87	1,993,783.87	1,993,783.87	1,993,783.87	1,993,783.87	130,784.47	
2.2.	* 2.2.1.0 Construcciones en Proceso		2,124,568.34	2,124,568.34	1,993,783.87	1,993,783.87	1,993,783.87	1,993,783.87	1,993,783.87	1,993,783.87	130,784.47	
****	6131 Constr Obras		713,236.02	713,236.02	682,104.32	682,104.32	682,104.32	682,104.32	682,104.32	682,104.32	31,131.70	
****	6141 División terrenos		1,411,332.32	1,411,332.32	1,311,679.55	1,311,679.55	1,311,679.55	1,311,679.55	1,311,679.55	1,311,679.55	99,652.77	
****	61502 CONVENIOS CON EL ESTADO 2015		1,200,000.00	1,200,000.00	1,200,000.00	1,200,000.00	1,200,000.00	1,200,000.00	1,200,000.00	1,200,000.00	1,200,000.00	
***	31111-3102 OBRAS PUBLICAS INVERSION		1,200,000.00	1,200,000.00	1,200,000.00	1,200,000.00	1,200,000.00	1,200,000.00	1,200,000.00	1,200,000.00	1,200,000.00	
2.2.	* 2.2.1.0 Construcciones en Proceso		1,200,000.00	1,200,000.00	1,200,000.00	1,200,000.00	1,200,000.00	1,200,000.00	1,200,000.00	1,200,000.00	1,200,000.00	
****	6141 División terrenos		1,200,000.00	1,200,000.00	1,200,000.00	1,200,000.00	1,200,000.00	1,200,000.00	1,200,000.00	1,200,000.00	1,200,000.00	
****	K0011 PROGRAMA PIDMC	2,500,000.00	7,985,610.57	10,485,610.57	3,473,249.34	3,473,249.34	3,473,249.34	3,473,249.34	3,473,249.34	3,473,249.34	7,012,361.23	
****	51407 FAISM 2014		2,473,258.43	2,473,258.43	2,473,249.34	2,473,249.34	2,473,249.34	2,473,249.34	2,473,249.34	2,473,249.34	9.09	
***	31111-3102 OBRAS PUBLICAS INVERSION		2,473,258.43	2,473,258.43	2,473,249.34	2,473,249.34	2,473,249.34	2,473,249.34	2,473,249.34	2,473,249.34	9.09	
2.2.	* 2.2.1.0 Construcciones en Proceso		2,473,258.43	2,473,258.43	2,473,249.34	2,473,249.34	2,473,249.34	2,473,249.34	2,473,249.34	2,473,249.34	9.09	
****	6141 División terrenos		2,473,258.43	2,473,258.43	2,473,249.34	2,473,249.34	2,473,249.34	2,473,249.34	2,473,249.34	2,473,249.34	9.09	
****	51507 FAISM 2015	2,500,000.00	3,462,352.14	5,962,352.14							5,962,352.14	
***	31111-3102 OBRAS PUBLICAS INVERSION	2,500,000.00	3,462,352.14	5,962,352.14							5,962,352.14	
2.2.	* 2.2.1.0 Construcciones en Proceso	2,500,000.00	3,462,352.14	5,962,352.14							5,962,352.14	
****	6141 División terrenos	2,500,000.00	3,462,352.14	5,962,352.14							5,962,352.14	
****	61402 CONVENIOS CON EL ESTADO 2014		1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	
***	31111-3102 OBRAS PUBLICAS INVERSION		1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	
2.2.	* 2.2.1.0 Construcciones en Proceso		1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	
****	6141 División terrenos		1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	
****	61502 CONVENIOS CON EL ESTADO 2015		1,050,000.00	1,050,000.00	1,050,000.00	1,050,000.00	1,050,000.00	1,050,000.00	1,050,000.00	1,050,000.00	1,050,000.00	
***	31111-3102 OBRAS PUBLICAS INVERSION		1,050,000.00	1,050,000.00	1,050,000.00	1,050,000.00	1,050,000.00	1,050,000.00	1,050,000.00	1,050,000.00	1,050,000.00	
2.2.	* 2.2.1.0 Construcciones en Proceso		1,050,000.00	1,050,000.00	1,050,000.00	1,050,000.00	1,050,000.00	1,050,000.00	1,050,000.00	1,050,000.00	1,050,000.00	
****	6141 División terrenos		1,050,000.00	1,050,000.00	1,050,000.00	1,050,000.00	1,050,000.00	1,050,000.00	1,050,000.00	1,050,000.00	1,050,000.00	
****	K0023 MEJORAMIENTO DE CAMI		4									

2.1.	*	2.1.8.1	Provisiones a Corto Plazo	1,531,672.88	-1,531,672.88						
		7991	Eroaciones Complementarias	1,531,672.88	-1,531,672.88						
2.2.	*	2.2.1.0	Construcciones en Proceso			3,220,069.54					3,220,069.54
		6141	División terrenos			3,220,069.54					3,220,069.54
	****	K0002	BORDEIRAS	100,000.00		177,450.00		277,450.00	277,450.00	277,450.00	
	**	51507	FAISM 2015	100,000.00	-30,637.50	69,362.50		69,362.50	69,362.50	69,362.50	
2.1.	**	31111-2001	DESARROLLO SOCIAL Y HUMA	100,000.00	-30,637.50	69,362.50		69,362.50	69,362.50	69,362.50	
	*	2.1.5.1	Al sector privado			69,362.50		69,362.50	69,362.50	69,362.50	
		4411	Gto Activ Cult			69,362.50		69,362.50	69,362.50	69,362.50	
2.2.	*	2.2.1.0	Construcciones en Proceso	100,000.00	-100,000.00						
		6131	Constr Obras	100,000.00	-100,000.00						
	***	61502	CONVENIOS CON EL ESTADO 2015			138,725.00		138,725.00	138,725.00	138,725.00	
2.1.	*	31111-2001	DESARROLLO SOCIAL Y HUMA			138,725.00		138,725.00	138,725.00	138,725.00	
	*	2.1.5.1	Al sector privado			138,725.00		138,725.00	138,725.00	138,725.00	
		4411	Gto Activ Cult			138,725.00		138,725.00	138,725.00	138,725.00	
	***	71505	CONVENIOS BENEF 15			69,362.50		69,362.50	69,362.50	69,362.50	
	**	31111-2001	DESARROLLO SOCIAL Y HUMA			69,362.50		69,362.50	69,362.50	69,362.50	
	*	2.1.5.1	Al sector privado			69,362.50		69,362.50	69,362.50	69,362.50	
2.1.1.	*	2.2.4	ALUMBRADO PUBLICO	15,467,142.30		14,929,885.38	12,949,221.32	12,683,649.38	12,683,649.38	12,493,197.07	2,246,236.00
	****	E0037	ALUMBRADO PUBLICO	3,467,142.30		3,467,142.30	3,023,170.14	2,757,598.20	2,757,598.20	2,567,145.89	709,544.10
	****	11501	RECURSOS FISCALES 2015	2,031,025.41		2,031,025.41	1,601,245.85	1,601,245.85	1,601,245.85	1,413,536.84	429,779.56
	**	31111-3506	ALUMBRADO PUBLICO	2,031,025.41		2,031,025.41	1,601,245.85	1,601,245.85	1,601,245.85	1,413,536.84	429,779.56
	*	2.1.1.2	Compra de bienes y servicio		17,000.00						428,779.56
		2111	Materiales y útiles de oficina		2,500.02		2,500.02				2,500.02
		2212	Prod Alimen instal		10,000.63		5,000.63				5,000.63
		2411	Mat Constr Mineral		20,000.66		-15,000.00				5,000.66
		2421	Mat Constr Concret		30,000.00		-25,000.00				5,000.00
		2431	Mat Constr Cal Yes		10,000.02		-9,000.00				1,000.02
		2451	Mat Constr Vidrio		10,008.00		-9,000.00				1,008.00
		2461	Material eléctrico y electrónico		1,000,008.00		109,684.02		1,109,692.02	981,519.88	846,819.64
		2471	Estructuras y manufacturas		50,004.00		50,004.00		30,672.27	30,672.27	23,908.68
		2481	Materiales complementarios		10,000.00		-9,000.00				1,000.00
		2491	Materiales diversos		30,000.00		-6,310.15		23,689.85	23,689.85	24,069.82
		2612	Combust p Serv pub		350,000.04		362,528.35		350,567.62	350,567.62	311,467.56
		2711	Vestuario y uniformes		15,000.00		15,000.00		13,746.00	13,746.00	11,960.73
		2721	Prendas de seguridad		15,000.00		15,000.00				1,254.00
		2722	Prendas de protección personal		15,000.00		15,000.00				15,000.00
		2911	Herramientas menores		12,000.00		-5,000.00		7,000.00	788.00	788.00
		2931	Ref Mobiliario		3,000.00						6,212.00
		2961	Ref Eq Transporte		180,000.00		180,000.00		79,525.84	79,525.84	77,067.95
		2981	Ref Otros Equipos		20,000.04		17,097.82		37,097.86		37,097.86
		3161	Serv Telecomunicac		3,504.00		3,504.00				3,504.00
		3451	Seguro de bienes patrimoniales		30,000.00		-9,000.00		21,000.00	20,025.37	974.63
		3551	Mantto Vehic		180,000.00		-30,000.00		150,000.00	99,710.52	50,289.48
		3571	Instal Maqy otros		15,000.00		15,000.00		1,000.50	1,000.50	13,999.50
		3921	Otros impuestos y derechos		2,000.00		2,000.00				2,000.00
2.2.	*	2.2.2	Maquinaria y equipo	18,000.00	-17,000.00						1,000.00
	***	5151	Computadoras y equipo periférico	18,000.00	-17,000.00						1,000.00
2.1.	***	51509	PARTICIPACIONES FEDERALES 201	1,436,116.89		1,436,116.89	1,421,924.29	1,156,352.35	1,156,352.35	1,153,609.05	279,764.54
	**	31111-3506	ALUMBRADO PUBLICO	1,436,116.89		1,436,116.89	1,421,924.29	1,156,352.35	1,156,352.35	1,153,609.05	279,764.54
	*	2.1.1.1	Remuneraciones			1,436,116.89		1,421,924.29	1,156,352.35	1,153,609.05	279,764.54
		1131	Sueldos Base		1,142,557.50		1,142,557.50		1,027,280.80	1,027,280.80	115,276.70
		1321	Prima Vacacional		20,965.21		20,965.21		10,438.04	10,438.04	11,527.17
		1323	Gratificación de fin de año		139,768.07		139,768.07				139,768.07
		1541	Prestaciones CGT		132,826.11		132,826.11		118,633.51	118,633.51	14,192.60
	****	E0059	DEFICIENTE DE ALUMBRADO PUBL	12,000,000.00	-537,256.92		11,462,743.08	9,926,051.18	9,926,051.18	9,926,051.18	1,536,691.90
	***	51408	FORTAMUN 2014		2,009,247.72		2,009,247.72		2,009,247.72	2,009,247.72	
	**	31111-1901	TESORERIA MUNICIPAL		2,009,247.72		2,009,247.72		2,009,247.72	2,009,247.72	
2.1.	*	2.1.1.2	Compra de bienes y servicio		2,009,247.72		2,009,247.72		2,009,247.72	2,009,247.72	
		3112	Alumbrado público		2,009,247.72		2,009,247.72		2,009,247.72	2,009,247.72	
	***	51508	FORTAMUN 2015	12,000,000.00		12,000,000.00		7,916,803.46	7,916,803.46	7,916,803.46	1,536,691.90
	**	31111-1901	TESORERIA MUNICIPAL	12,000,000.00		12,000,000.00		7,916,803.46	7,916,803.46	7,916,803.46	1,536,691.90
2.1.	*	2.1.1.2	Compra de bienes y servicio	12,000,000.00	-2,546,504.64		9,453,495.36	7,916,803.46	7,916,803.46	7,916,803.46	1,536,691.90
		3112	Alumbrado público	12,000,000.00	-2,546,504.64		9,453,495.36	7,916,803.46	7,916,803.46	7,916,803.46	1,536,691.90
	****	2.2.6	SERVICIOS COMUNALES	21,731,528.76	-2,985,985.96		18,745,542.80	13,505,846.69	12,722,353.75	12,722,353.75	6,023,189.05
	****	E0033	PARQUES Y JARDINES	3,516,506.77	-100,000.00		3,251,506.77	2,600,663.84	2,427,171.21	2,280,197.92	824,335.56
	**	11501	RECURSOS FISCALES 2015	2,570,739.98	-100,000.00		2,470,739.98	1,836,832.88	1,836,832.88	1,692,015.04	633,907.10
	**	31111-3502	PARQUES Y JARDINES M	2,570,739.98	-100,000.00		2,470,739.98	1,836,832.88	1,836,832.88	1,692,015.04	633,907.10
2.1.	*	2.1.1	Remuneraciones		7,500.00		7,500.00				7,500.00
		1212	Honorarios asimilados		7,500.00		7,500.00				7,500.00
2.1.	*	2.1.1.2	Compra de bienes y servicio	2,471,139.98	-105,700.00		2,365,439.98	1,776,735.48	1,776,735.48	1,776,735.48	588,704.50
		2111	Materiales y útiles de oficina		900.00		900.00				900.00
		2151	Mat impreso e info		9,000.00		-2,000.00		7,000.00	2,342.04	4,657.96
		2161	Material de limpieza		36,000.00		-10,000.00		26,000.00	25,714.28	285.72
		2221	Prod Alim Aliment		60,000.00				56,714.96	56,714.96	3,285.04
		2231	Utensilios alimentac		1,800.00		1,800.00		1,490.00	1,490.00	310.00
		2411	Mat Constr Mineral		18,000.00		-5,000.00		13,000.00	1,682.00	11,318.00
		2421	Mat Constr Concret		18,000.00		-15,000.00		3,000.00	515.00	2,485.00
		2431	Mat Constr Cal Yes		9,000.00		-5,000.00		4,000.00	515.04	3,484.96
		2441	Mat Constr Madera		4,800.00		4,800.00		2,250.08	2,250.08	2,549.92
		2451	Mat Constr Vidrio		4,800.00		-2,500.00		2,300.00		2,300.00
		2461	Material eléctrico y electrónico		4,800.00		-2,500.00		2,300.00		2,300.00
		2471	Estructuras y manufacturas		18,000.00		13,000.00		4,903.15	4,903.15	4,753.45
		2491	Materiales diversos		30,000.00		-20,000.00		10,000.00	2,337.54	3,899.39
		2521	Fertilizantes y abonos		17,500.00		17,500.00		3,617.00	3,617.00	13,883.00
		2522	Plaguicidas y pesticidas		25,000.00		25,000.00		14,861.56	14,861.56	11,541.64
		2561	Fibras sintéticas		20,000.00		20,000.00		18,792.00	18,792.00	1,208.00
		2612	Combust p Serv pub		1,350,000.00		1,350,000.00		1,117,449.78	1,117,449.78	1,065,426.72
		2711	Vestuario y uniformes		35,000.00		35,000.00		31,610.00	31,610.00	3,390.00
		2722	Prendas de protección personal		10,000.00		10,000.00				10,000.00
		2911	Herramientas menores		34,999.98		34,999.98		23,181.56	23,181.56	11,818.42
		2961	Ref Eq Transporte		298,800.00		298,800.00		226,910.45	226,910.45	196,101.09
		3111	Servicio de energía eléctrica		99,600.00		99,600.00		83,700.00	83,700.00	15,900.00
		3131	Servicio de agua		60,000.00		60,000.00		33,553.70	33,553.70	30,643.49
		3141	Servicio telefonía tradicional		5,040.00		5,040.00		2,243.34	2,243.34	2,796.66
		3161	Serv Telecomunicac		3,000.00		3,				

		2961	Ref Eq Transporte	43,680.00	-1,000.00	42,680.00	11,032.63	11,032.63	11,032.63	2,039.49	31,647.37
		2981	Ref Otros Equipos		4,000.00	4,000.00	458.20	458.20	458.20	707.60	3,541.80
		3111	Servicio de energía eléctrica	32,000.00	15,564.00	47,564.00	37,530.00	37,530.00	37,530.00	707.60	10,034.00
		3131	Servicio de agua	1,560.00	-500.00	1,060.00					1,060.00
		3141	Servicio telefonía tradicional	5,815.68	4,800.00	10,615.68	8,327.08	8,327.08	8,327.08	8,327.08	2,288.60
		3151	Servicio telefonía celular	12,480.00		12,480.00	8,570.40	8,570.40	8,570.40	8,570.40	3,909.60
		3152	Radiolocalización	10,400.00		10,400.00					10,400.00
		3161	Serv Telecomunicac	4,368.00	-4,000.00	368.00					368.00
		3171	Servicios de acceso de internet	18,000.00	-2,800.00	15,200.00					15,200.00
		3361	Impresiones docofic	18,200.00		18,200.00	14,588.78	14,588.78	14,588.78	14,588.78	3,611.22
		3451	Seguro de bienes patrimoniales	36,400.00		36,400.00	36,266.47	36,266.47	36,266.47	36,266.47	133.53
		3511	Cons y manto Inn	31,200.00	6,680.00	37,880.00					37,880.00
		3551	Manto Vehic	27,040.00		27,040.00	25,356.00	25,356.00	25,356.00	18,544.00	1,684.00
		3571	Instal Maqy otros	5,200.00		5,200.00	1,000.50	1,000.50	1,000.50	1,000.50	4,199.50
		3591	Serv Jardinería	10,400.00		10,400.00					10,400.00
		3751	Viáticos nacionales		500.00	500.00	235.00	235.00	235.00	235.00	265.00
		3921	Otros impuestos y derechos	3,120.00		3,120.00	286.00	286.00	286.00	286.00	2,834.00
		3951	Penas multas acc		300.00	300.00	70.00	70.00	70.00	70.00	230.00
2.1.	*	2.1.1.0	Participaciones		40,000.00	40,000.00					40,000.00
2.2.	*	2.2.2	Maquinaria y equipo	92,800.00	-35,114.00	57,686.00	32,799.00	32,799.00	32,799.00	32,799.00	24,887.00
		5151	Computadoras y equipo periférico		3,236.00	3,236.00	2,999.00	2,999.00	2,999.00	2,999.00	237.00
		5191	Otros mobiliarios	48,000.00	-39,350.00	8,650.00					8,650.00
		5491	Otro equipo de transporte	24,000.00	6,000.00	30,000.00	29,800.00	29,800.00	29,800.00	29,800.00	200.00
		5621	Maquinaria y equipo industrial	20,800.00	-5,000.00	15,800.00					15,800.00
	***	51509	PARTICIPACIONES FEDERALES 201	1,419,829.05		1,419,829.05	1,382,639.66	1,382,639.66	1,382,639.66	1,092,436.52	327,192.52
	***	31111-3504	ADMINISTRACION MERCIA	1,419,829.05		1,419,829.05	1,382,639.66	1,382,639.66	1,382,639.66	1,092,436.52	327,192.52
	*	2.1.1.1	Remuneraciones	1,419,829.05		1,419,829.05	1,382,639.66	1,382,639.66	1,382,639.66	1,092,436.52	327,192.52
	*	1131	Sueldos Base	1,088,204.45		1,088,204.45	928,506.06	928,506.06	928,506.06	159,698.39	198,506.06
		1211	Honorarios	10,400.00		10,400.00					10,400.00
		1321	Prima Vacacional	20,575.60		20,575.60	10,273.57	10,273.57	10,273.57	10,273.57	10,302.03
		1323	Gratificación de fin de año	137,170.71		137,170.71	21,842.80	21,842.80	21,842.80	21,842.80	115,527.91
		1541	Prestaciones CGT	163,478.29		163,478.29	136,688.90	136,688.90	136,688.90	136,688.90	26,789.39
	****	E0035	DESARROLLO RURAL Y AGROPECU	5,590,971.22	-200,000.00	5,390,971.22	3,606,705.44	3,606,705.44	3,606,705.44	1,784,842.48	1,784,842.48
	***	11501	RECURSOS FISCALES 2015	2,509,800.00	-200,000.00	2,309,800.00	1,323,518.38	1,323,518.38	1,323,518.38	1,262,065.79	986,281.62
	***	31111-3504	DES RURAL AGROPECUA	2,509,800.00	-200,000.00	2,309,800.00	1,323,518.38	1,323,518.38	1,323,518.38	1,262,065.79	986,281.62
	*	2.1.1.2	Compra de bienes y servicio	1,863,800.00	-50,399.88	1,813,400.12	1,119,853.68	1,119,853.68	1,119,853.68	1,058,401.09	693,546.44
	*	2111	Materiales y útiles de oficina	24,000.00	-1,000.00	23,000.00	10,507.87	10,507.87	10,507.87	9,115.40	12,492.13
		2112	Equipos menores de oficina		3,000.00	3,000.00					3,000.00
		2121	Maty útiles impresi	10,000.00		10,000.00	4,268.80	4,268.80	4,268.80	2,180.80	5,731.20
		2151	Mat impresi e info		3,000.00	3,000.00	2,920.50	2,920.50	2,920.50		79.50
		2161	Material de limpieza	36,000.00		36,000.00	21,774.16	21,774.16	21,774.16	15,594.28	14,225.84
		2181	Mat P Rea Bienes		1,000.00	1,000.00					1,000.00
		2212	Prod Alimen instal	6,000.00	6,000.00	12,000.00	6,218.00	6,218.00	6,218.00	5,338.00	5,782.00
		2351	Prod Químicos	6,000.00		6,000.00	243.60	243.60	243.60	243.60	5,756.40
		2411	Mat Constr Mineral	60,000.00	-39,851.16	20,148.84	2,262.03	2,262.03	2,262.03	2,262.03	17,886.81
		2421	Mat Constr Concret	60,000.00	-91,300.00	8,700.00	4,921.83	4,921.83	4,921.83	4,921.83	17,886.81
		2431	Mat Constr Cal Yes	18,000.00	-15,000.00	3,000.00	478.51	478.51	478.51	478.51	2,521.49
		2441	Mat Constr Madera		3,000.00	3,000.00	1,654.89	1,654.89	1,654.89	1,654.89	1,345.11
		2451	Mat Constr Vidrio		-12,000.00	-12,000.00					
		2461	Material eléctrico y electrónico	48,000.00	-10,000.00	38,000.00	18,659.81	18,659.81	18,659.81	17,529.97	19,340.19
		2471	Estructuras y manufacturas	90,000.00	-41,630.80	48,369.20	14,865.00	14,865.00	14,865.00	12,615.50	33,504.20
		2481	Materiales complementarios	36,000.00	-31,000.00	5,000.00	295.00	295.00	295.00	295.00	4,705.00
		2491	Materiales diversos	12,000.00	40,000.00	52,000.00	21,974.62	21,974.62	21,974.62	17,468.63	30,025.38
		2511	Sustancias químicas	12,000.00	42,000.00	54,000.00	26,170.05	26,170.05	26,170.05	26,170.05	27,829.95
		2522	Plaguicidas y pesticidas		2,000.00	2,000.00	1,160.00	1,160.00	1,160.00	1,160.00	840.00
		2531	Medicinas y prod far	5,000.00		5,000.00	174.00	174.00	174.00		4,826.00
		2551	Mat Acc y sum Lab	10,000.00	-5,000.00	5,000.00					5,000.00
		2561	Fibras sintéticas	30,000.00	-30,000.00						
		2612	Combust Serv pub	120,000.00	-12,630.80	107,369.20	57,979.83	57,979.83	57,979.83	57,042.82	49,389.37
		2613	Combust p maquinaria	25,000.00	820.48	25,820.48	8,288.98	8,288.98	8,288.98	7,689.03	17,531.50
		2711	Vestuario y uniformes	36,000.00		36,000.00	16,411.68	16,411.68	16,411.68	16,411.68	19,588.32
		2721	Prendas de seguridad	24,000.00	-5,000.00	19,000.00	11,886.99	11,886.99	11,886.99	11,886.99	7,113.01
		2741	Productos textiles	6,000.00	-6,000.00						
		2911	Herramientas menores	80,000.00	-22,630.80	57,369.20	45,106.69	45,106.69	45,106.69	32,580.28	12,262.51
		2921	Ref Edificios	18,000.00	-5,000.00	13,000.00	1,062.76	1,062.76	1,062.76	398.76	11,937.24
		2941	Ref Eq Cómputo	12,000.00		12,000.00	1,050.00	1,050.00	1,050.00	1,050.00	10,950.00
		2961	Ref Eq Transporte	48,000.00	20,000.00	68,000.00	31,845.93	31,845.93	31,845.93	36,154.07	36,154.07
		2981	Ref Otros Equipos	30,000.00	30,000.00	60,000.00	120,572.76	120,572.76	120,572.76	77,921.89	82,650.87
		3111	Servicio de energía eléctrica	550,000.00		550,000.00	465,244.00	465,244.00	465,244.00	465,244.00	84,756.00
		3121	Servicio de gas	180,000.00		180,000.00	95,304.79	95,304.79	95,304.79	99,310.12	84,695.21
		3141	Servicio telefonía tradicional	20,000.00		20,000.00	7,267.06	7,267.06	7,267.06	7,267.06	12,732.94
		3151	Servicio telefonía celular	10,000.00		10,000.00	3,348.42	3,348.42	3,348.42	3,348.42	6,651.58
		3361	Impresiones docofic	10,000.00	-5,000.00	5,000.00					5,000.00
		3441	Seg Resp Patrim	20,000.00		20,000.00					20,000.00
		3451	Seguro de bienes patrimoniales	40,000.00		40,000.00	10,495.79	10,495.79	10,495.79	10,495.79	29,504.21
		3471	Fletes y manobras	5,000.00		5,000.00	189.00	189.00	189.00	189.00	4,811.00
		3511	Cons y manto Inn	24,000.00	-20,000.00	4,000.00					4,000.00
		3551	Manto Vehic	12,000.00		12,000.00	3,082.80	3,082.80	3,082.80	3,082.80	8,917.20
		3571	Instal Maqy otros	18,000.00	68,000.00	86,000.00	58,657.28	58,657.28	58,657.28	58,657.28	27,342.72
		3591	Serv Jardinería	36,000.00	-34,630.80	1,369.20	191.33	191.33	191.33	191.33	1,177.87
		3711	Pasajes aéreos Nac		3,000.00	3,000.00	2,865.11	2,865.11	2,865.11	2,865.11	134.89
		3721	Pasajes Intn Nac		5,000.00	5,000.00	836.00	836.00	836.00	836.00	1,644.00
		3751	Viáticos nacionales	2,400.00	7,300.00	9,700.00	6,463.81	6,463.81	6,463.81	6,463.81	3,236.19
		3921	Otros impuestos y derechos	2,400.00		2,400.00					2,400.00
		3951	Penas multas acc		63,154.00	63,154.00	63,154.00	63,154.00	63,154.00	63,154.00	63,154.00
2.2.	*	2.2.1.0	Construcciones en Proceso	400,000.00	-180,000.00	220,000.00					220,000.00
		6121	Edificación no habitacional	200,000.00	-80,000.00	120,000.00					120,000.00
2.2.	*	6231	Constr de obras	200,000.00	-100,000.00	100,000.00					100,000.00
	*	2.2.2	Maquinaria y equipo	246,000.00	30,399.88	276,399.88	203,664.70	203,664.70	203,664.70	203,664.70	72,735.18
	*	5111	Muebles de oficina y estantería	24,000.00		24,000.00					24,000.00
		5191	Otros mobiliarios		4,399.88	4,399.88	4,399.00	4,399.00	4,399.00	4,399.00	0.88
		5641	Sist AA calefacto	150,000.00	-24,000.00	126,000.00	120,907.50	120,907.50	120,907.50	120,907.50	5,092.50
		5671	Herramientas	48,000.00	79,000.00	127,000.00	78,358.20	78,358.20	78,358.20	78,358.20	48,641.80
		5691	Otros equipos	24,000.00	-5,000.00	19,000.00					19,000.00
	***	51509	PARTICIPACIONES FEDERALES 201	3,081,171.22		3,081,171.22	2,283,187.06	2,283,187.06	2,283,187.06	2,276,776.69	797,984.16
	***	31111-3504	DES RURAL AGROPECUA	3,081,171.22		3,081,171.22	2,283,187.06	2,283,187.06	2,283,187.06	2,276,776.69	797,984.16
	*	2.1.1	Remuneraciones	3,081,171.22		3,081,171.22	2,283,187.06	2,283,187.06	2,283,187.06	2,276,776.69	797,984.16
	*										

	3151	Servicio telefonía celular	20,400.00	-13,100.00	7,300.00	3,362.80	3,362.80	3,362.80	3,362.80	3,937.20
	3161	Serv Telecomunicac	12,000.00	-3,000.00	9,000.00					9,000.00
	3172	Servicios de redes	6,000.00		6,000.00					6,000.00
	3291	Otros Arrendamientos		8,000.00	8,000.00					8,000.00
	3451	Seguro de bienes patrimoniales	6,000.00	6,223.91	12,223.91	11,271.61	11,271.61	11,271.61	11,271.61	952.30
	3531	Instal Blnformat	9,000.00	-9,000.00						
	3551	Mantto Vehic	24,000.00	-10,500.00	13,500.00	12,501.58	12,501.58	12,501.58	12,501.58	998.42
	3571	Instal Maqy otros		1,364.30	1,364.30					363.80
	3611	Difusión Activ Gub		-2,223.91	2,576.09					2,576.09
	3821	Gto Orden Social	4,800.00	2,000.00	2,000.00					2,000.00
2.2.	*	2.2.2 Maquinaria y equipo		4,027.00	4,027.00	3,949.80	3,949.80	3,949.80	3,949.80	77.20
	*	5211 Equipo de audio y de video		4,027.00	4,027.00	3,949.80	3,949.80	3,949.80	3,949.80	77.20
	***	51509 PARTICIPACIONES FEDERALES 201	988,108.98		988,108.98	957,313.01	763,809.15	763,809.15	763,809.15	224,299.83
2.1.	**	31111-3505 ADMON PANTEONES MUNI	988,108.98		988,108.98	957,313.01	763,809.15	763,809.15	763,809.15	224,299.83
	*	2.1.1.1 Remuneraciones	988,108.98		988,108.98	957,313.01	763,809.15	763,809.15	763,809.15	224,299.83
	*	1131 Sueldos Base	734,474.21		734,474.21	729,989.83	621,049.40	621,049.40	621,049.40	113,424.81
	*	1321 Prima Vacacional	14,424.95		14,424.95	14,424.95	7,490.58	7,490.58	7,490.58	6,934.37
	*	1323 Gratificación de fin de año	96,166.32		96,166.32	96,166.32	18,537.26	18,537.26	18,537.26	77,629.06
	1541	Prestaciones CGT	143,043.50		143,043.50	116,731.91	116,731.91	116,731.91	116,731.91	26,311.59
	****	E0038 SERV PUBLICOS MPLES	978,478.06	1,070,000.00	2,048,478.06	1,892,456.78	1,761,487.66	1,761,487.66	1,747,804.89	286,990.40
	***	11501 RECURSOS FISCALES 2015	356,779.92	1,070,000.00	1,426,779.92	1,284,866.08	1,284,866.08	1,284,866.08	1,272,555.06	141,913.84
	***	31111-3507 SERVICIOS PUBLICOS	356,779.92	1,070,000.00	1,426,779.92	1,284,866.08	1,284,866.08	1,284,866.08	1,272,555.06	141,913.84
2.1.	*	2.1.1.2 Compra de bienes y servicio	344,779.92	1,080,000.00	1,424,779.92	1,284,866.08	1,284,866.08	1,284,866.08	1,272,555.06	139,913.84
	*	2111 Materiales y útiles de oficina	15,000.00	-2,000.00	13,000.00	8,983.41	8,983.41	8,983.41	8,983.41	4,016.59
	*	2112 Equipos menores de oficina		2,000.00	2,000.00	1,947.00	1,947.00	1,947.00	1,947.00	53.00
	*	2121 Maty útiles impresi	15,000.00	-2,000.00	13,000.00	8,983.41	8,983.41	8,983.41	8,983.41	4,016.59
	*	2141 Mat y útiles Tec In	15,000.00	-6,786.69	8,213.31	6,927.00	6,927.00	6,927.00	6,927.00	8,213.31
	*	2151 Mat impreso e info	7,500.00	2,000.00	9,500.00	5,432.89	5,432.89	5,432.89	5,432.89	4,067.11
	*	2161 Material de limpieza	3,840.00		3,840.00	3,319.32	3,319.32	3,319.32	3,319.32	520.68
	*	2212 Prod Alimen instal	24,000.00	-3,000.00	21,000.00	13,360.20	13,360.20	13,360.20	10,699.70	7,639.80
	*	2411 Mat Constr Mineral	9,000.00	-8,000.00	1,000.00					1,000.00
	*	2421 Mat Constr Concret	12,000.00	-10,000.00	2,000.00					2,000.00
	*	2431 Mat Constr Cal Yes	6,000.00	-5,000.00	1,000.00					1,000.00
	*	2451 Mat Constr Vidrio	6,000.00	-5,000.00	1,000.00					1,000.00
	*	2481 Materiales complementarios	9,000.00	-7,000.00	2,000.00					2,000.00
	*	2491 Materiales diversos	6,000.00	-5,000.00	1,000.00					1,000.00
	*	2612 Combust p Serv pub	109,999.92	6,786.69	116,786.61	109,502.86	109,502.86	109,502.86	96,555.09	7,283.75
	*	2921 Ref Edificios	4,800.00		4,800.00	459.01	459.01	459.01	459.01	4,340.99
	*	2931 Ref Mobiliario	4,800.00		4,800.00					4,800.00
	*	2961 Ref Eq Transporte	18,000.00		18,000.00	16,303.75	16,303.75	16,303.75	21,103.75	1,696.25
	*	3111 Servicio de energía eléctrica	12,000.00		12,000.00					12,000.00
	*	3131 Servicio de agua	6,000.00		6,000.00					6,000.00
	*	3141 Servicio telefonía tradicional	30,000.00		30,000.00	9,009.40	9,009.40	9,009.40	9,009.40	20,990.60
	*	3261 Arren Maq y eq		1,120,000.00	1,120,000.00	1,096,400.00	1,096,400.00	1,096,400.00	1,096,400.00	23,600.00
	*	3451 Seguro de bienes patrimoniales	15,000.00		15,000.00	12,098.24	12,098.24	12,098.24	12,098.24	2,901.76
	*	3551 Mantto Vehic	9,840.00		9,840.00					9,840.00
	*	3721 Pasajes terr Nac	5,000.00		5,000.00					4,959.00
	*	3751 Viáticos nacionales		3,000.00	3,000.00	41.00	41.00	41.00	41.00	1,918.00
	*	3921 Otros impuestos y derechos	1,000.00		1,000.00	1,082.00	1,082.00	1,082.00	1,082.00	1,000.00
2.2.	*	2.2.2.2 Maquinaria y equipo	12,000.00	-10,000.00	2,000.00					2,000.00
	*	5151 Computadoras y equipo periférico	12,000.00	-10,000.00	2,000.00					2,000.00
	***	51509 PARTICIPACIONES FEDERALES 201	621,698.14		621,698.14	607,589.70	476,621.58	476,621.58	475,249.93	145,076.56
2.1.	**	31111-3507 SERVICIOS PUBLICOS	621,698.14		621,698.14	607,589.70	476,621.58	476,621.58	475,249.93	145,076.56
	*	2.1.1.1 Remuneraciones	621,698.14		621,698.14	607,589.70	476,621.58	476,621.58	475,249.93	145,076.56
	*	1131 Sueldos Base	501,029.30		501,029.30	501,029.30	410,049.30	410,049.30	410,049.30	90,980.00
	*	1321 Prima Vacacional	9,075.89		9,075.89	9,075.89	5,312.09	5,312.09	5,312.09	3,763.80
	*	1323 Gratificación de fin de año	60,505.90		60,505.90	60,505.90	24,281.67	24,281.67	24,281.67	36,224.23
	1541	Prestaciones CGT	51,086.96		51,086.96	36,978.52	36,978.52	36,978.52	35,606.87	14,108.44
	****	E0044 CONTROL CANINO	535,727.00	-50,000.00	485,727.00	340,437.44	340,437.44	340,437.44	326,768.42	145,289.56
	***	11501 RECURSOS FISCALES 2015	187,800.00	-50,000.00	137,800.00	74,091.08	74,091.08	74,091.08	61,205.86	63,708.92
2.1.	**	31111-3504 DES RURAL AGROPECUA	187,800.00	-50,000.00	137,800.00	74,091.08	74,091.08	74,091.08	61,205.86	63,708.92
	*	2.1.1.2 Compra de bienes y servicio	72,895.11		72,895.11	9,186.19	9,186.19	9,186.19	9,186.19	63,708.92
	*	2111 Materiales y útiles de oficina	3,000.00		3,000.00	9,186.19	9,186.19	9,186.19	9,186.19	3,000.00
	*	2121 Maty útiles impresi	3,000.00		3,000.00					3,000.00
	*	2161 Material de limpieza	8,700.96		8,700.96	2,523.00	2,523.00	2,523.00	2,523.00	6,177.96
	*	2221 Prod Alim Animales	8,750.00		8,750.00	2,320.00	2,320.00	2,320.00	2,320.00	6,430.00
	*	2612 Combust p Serv pub	6,389.34		6,389.34	1,361.99	1,361.99	1,361.99	1,361.99	5,027.35
	*	2711 Vestuario y uniformes	4,800.00		4,800.00					4,800.00
	*	2911 Herramientas menores	4,121.53		4,121.53					4,121.53
	*	2961 Ref Eq Transporte	12,000.00		12,000.00					12,000.00
	*	3451 Seguro de bienes patrimoniales	6,784.57		6,784.57					6,784.57
	*	3551 Mantto Vehic	6,348.71		6,348.71	2,981.20	2,981.20	2,981.20	2,981.20	3,367.51
	*	3591 Serv Jardineria	6,000.00		6,000.00					6,000.00
	*	3921 Otros impuestos y derechos	3,000.00		3,000.00					3,000.00
2.1.	**	31111-4101 CONTROL CANINO	187,800.00	-122,895.11	64,904.89	64,904.89	64,904.89	64,904.89	61,205.86	81,580.64
	*	2.1.1.1 Remuneraciones	187,800.00	-122,895.11	64,904.89	64,904.89	64,904.89	64,904.89	61,205.86	81,580.64
	*	2111 Materiales y útiles de oficina	3,000.00	-3,000.00						
	*	2121 Maty útiles impresi	3,000.00	-3,000.00						
	*	2161 Material de limpieza	12,000.00	-9,367.96	2,632.04	2,632.04	2,632.04	2,632.04	1,959.24	2,632.04
	*	2221 Prod Alim Animales	18,000.00	-10,750.00	7,250.00	7,250.00	7,250.00	7,250.00	7,250.00	7,250.00
	*	2411 Mat Constr Mineral	6,000.00	-6,000.00						
	*	2421 Mat Constr Concret	6,000.00	-6,000.00						
	*	2431 Mat Constr Cal Yes	6,000.00	-6,000.00						
	*	2451 Mat Constr Vidrio	6,000.00	-6,000.00						
	*	2461 Material eléctrico y electrónico	6,000.00	-6,000.00						
	*	2471 Estructuras y manufacturas	6,000.00	-6,000.00						
	*	2481 Materiales complementarios	6,000.00	-6,000.00						
	*	2491 Materiales diversos	6,000.00	-6,000.00						
	*	2612 Combust p Serv pub	48,000.00	-6,722.84	41,277.16	41,277.16	41,277.16	41,277.16	38,250.93	267,545.00
	*	2711 Vestuario y uniformes	4,800.00	-4,800.00						
	*	2911 Herramientas menores	4,121.53		1,878.47	1,878.47	1,878.47	1,878.47	1,878.47	4,121.53
	*	2961 Ref Eq Transporte	12,000.00	-12,000.00						
	*	3451 Seguro de bienes patrimoniales	12,000.00	-6,784.57	5,215.43	5,215.43	5,215.43	5,215.43	5,215.43	5,215.43
	*	3551 Mantto Vehic	12,000.00	-6,348.71	5,651.29	5,651.29	5,651.29	5,651.29	5,651.29	5,651.29
	*	3571 Instal Maqy otros		1,000.50	1,000.50	1,000.50	1,000.50	1,000.50	1,000.50	1,000.50
	*	3591 Serv Jardineria	6,000.00	-6,000.00						
	*	3921 Otros impuestos y derechos	3,000.00	-3,000.00						
	***	51509 PARTICIPACIONES FEDERALES 201	347,927.00		347,927.00	266,346.36	266,346.36	266,346.36	265,562.56	81,580.64
2.1.	*	31111-3504 DES RURAL AGROPECUA	347,927.00		347,927.00	266,346.36	266,346.36	266,346.36	265,562.56	81,580.64
	*	2.1.1.1 Remuneraciones	105,689.85		105,689.85	24,109.21	24,109.21	24,109.21	23,325.41	81,580.64
	*	1131 Sueldos Base	60,080.91		60,080.91	22,569.60	22,569.60	22,569.60	22,569.60	37,511.31
	*	1321 Prima Vacacional	2,539.62		2,539.62					2,539.62
	*	1323 Gratificación de fin de año	33,861.51		33,861.51					33,861.51
	1541	Prestaciones CGT	9,207.81		9,207.81	1,539.61	1,539.61	1,539.61	755.81	7,668.20
2.1.	**	31111-4101 CONTROL CANINO	347,927.00	-105,689.85	242,237.15	242,237.15	242,237.15	242,237.15	242,237.15	242,237.15
	*	2.1.1.1 Remuneraciones	347,927.00	-105,689.85	242,237.15	242,237.15	242,237.15	242,237.15	242,237.15	242,237.15
	*	1131 Sueldos Base	257,899.30	-60,080.91	197,818.39	197,818.39	197,818.39	197,818.39	197,818.39	197,818.39
	*	1321 Prima Vacacional	5,079.23	-2,539.62	2,539.61					

2.2.	*	2.2.1.0	Construcciones en Proceso	1,364,469.04	1,364,469.04	1,142,767.87	1,142,767.87	1,142,767.87	1,142,767.87	221,701.17
	****	6311	Estudios e Investigaciones	1,364,469.04	1,364,469.04	1,142,767.87	1,142,767.87	1,142,767.87	1,142,767.87	221,701.17
	****	S0010	MERCADOS PROGRAMA MI PLAZA	672,000.00	672,000.00	672,000.00	672,000.00	672,000.00	672,000.00	
	**	51408	FORTAMUN 2014	672,000.00	672,000.00	672,000.00	672,000.00	672,000.00	672,000.00	
	**	3111-3503	ADMINISTRACION MERCA	672,000.00	672,000.00	672,000.00	672,000.00	672,000.00	672,000.00	
2.1.	*	2.1.7.0	Participaciones	672,000.00	672,000.00	672,000.00	672,000.00	672,000.00	672,000.00	
	****	8531	Otro Convenios	672,000.00	672,000.00	672,000.00	672,000.00	672,000.00	672,000.00	
	****	2.2.7	DESARROLLO REGIONAL	6,444,845.67	700,642.50	6,419,723.96	5,868,428.37	5,868,428.37	5,868,428.37	1,277,059.80
	****	E0014	DES SOC Y HUMANO	4,385,045.65	39,142.50	4,424,188.15	4,165,677.78	3,789,563.91	3,789,563.91	3,685,610.96
	****	11501	RECURSOS FISCALES 2015	744,400.00	39,142.50	783,542.50	605,940.98	605,940.98	605,940.98	524,986.62
	**	31111-2001	DESARROLLO SOCIAL Y HUMA	744,400.00	39,142.50	783,542.50	605,940.98	605,940.98	605,940.98	177,601.52
2.1.	*	2.1.1.2	Compra de bienes y servicio	744,400.00	-74,020.00	670,380.00	670,380.00	529,929.30	529,929.30	140,450.70
	**	2111	Materiales y utiles de oficina	20,000.00	-2,700.00	17,300.00	15,737.54	15,737.54	15,737.54	1,562.46
	**	2112	Equipos menores de oficina	5,000.00	-3,800.00	1,200.00				1,200.00
	**	2121	Maty utiles impresi	10,000.00		10,000.00		8,964.81	8,964.81	1,035.19
	**	2141	Mat y utiles Tec In	5,000.00		1,772.80				1,772.80
	**	2151	Mat impreso e info	5,000.00		13,514.00	12,219.29	12,219.29	12,219.29	1,294.71
	**	2161	Material de limpieza	7,000.00		7,000.00	5,898.43	5,898.43	5,898.43	1,101.57
	**	2212	Prod Alimen instal	7,000.00	-2,400.00	4,600.00		3,466.00	3,466.00	1,134.00
	**	2351	Prod Químicos	3,000.00	-3,000.00					
	**	2391	Otros productos	60,000.00	-58,500.00	1,500.00				1,500.00
	**	2471	Estructuras y manufacturas	2,400.00		2,400.00	1,193.35	1,193.35	1,193.35	1,206.65
	**	2491	Materiales diversos	684.00		684.00	684.00	684.00	684.00	
	**	2612	Combust p Serv pub	230,000.00	38,650.00	268,650.00	250,267.03	250,267.03	250,267.03	18,382.97
	**	2921	Ref Edificios	3,000.00	-2,114.00	886.00	885.54	885.54	885.54	0.46
	**	2941	Ref Eq Cómputo	10,000.00	-4,291.00	5,709.00	5,231.00	5,231.00	5,231.00	478.00
	**	2961	Ref Eq Transporte	60,000.00		60,000.00	57,140.13	57,140.13	57,140.13	2,859.87
	**	2981	Ref Otros Equipos	10,000.00	-10,000.00					
	**	3111	Servicio de energía eléctrica	5,599.00		5,599.00	4,127.00	4,127.00	4,127.00	
	**	3141	Servicio telefonía tradicional	44,400.00		44,400.00	31,890.28	31,890.28	31,890.28	12,509.72
	**	3151	Servicio telefonía celular	10,000.00	-3,896.00	6,104.00	3,365.98	3,365.98	3,365.98	2,738.02
	**	3152	Radiolocaltización	5,000.00	-5,000.00					
	**	3181	Servicio postal	700.00		700.00				
	**	3252	ArrenVehp ServAdm	10,000.00	-10,000.00		310.00	310.00	310.00	390.00
	**	3261	Arren Maq y eq	21,000.00		21,000.00	20,880.00	20,880.00	20,880.00	120.00
	**	3291	Otros Arrendamientos	30,000.00	-22,772.80	7,227.20	4,402.20	4,402.20	4,402.20	2,825.00
	**	3451	Seguro de bienes patrimoniales	50,000.00		50,000.00	31,385.09	31,385.09	31,385.09	18,614.91
	**	3521	Instal Mobil Adm	2,000.00	637.00	2,637.00	2,006.80	2,006.80	2,006.80	630.20
	**	3531	Instal Binformat	5,000.00	-1,500.00	3,500.00				3,500.00
	**	3551	Mantto Vehic	30,000.00	-10,000.00	20,000.00	6,186.14	6,186.14	6,186.14	18,613.86
	**	3611	Difusión Activ Gub	15,000.00	-11,003.00	3,997.00				3,997.00
	**	3612	Impresión Pub ofic	20,000.00	-1,000.00	19,000.00	5,502.11	5,502.11	5,502.11	13,497.89
	**	3721	Pasajes terr Nac	3,000.00		3,000.00		220.00	220.00	2,780.00
	**	3751	Viaáticos nacionales	10,000.00	11,000.00	21,000.00	17,151.20	17,151.20	17,151.20	3,848.80
	**	3812	Gto CeremTitulares	5,000.00	-3,000.00	2,000.00				2,000.00
	**	3821	Gto Orden Social	60,000.00		60,000.00	40,815.38	40,815.38	40,815.38	19,184.62
	**	3921	Otro Impuestos y derechos	5,000.00	-5,000.00					
2.1.	*	2.1.5.1	Al sector privado	74,142.50	74,142.50	74,142.50	39,008.84	39,008.84	39,008.84	35,133.66
	**	4411	Gto Activ Cult	74,142.50	74,142.50	74,142.50	39,008.84	39,008.84	39,008.84	9,965.29
2.2.	*	2.2.2.2	Maquinaria y equipo	34,720.00	34,720.00	34,720.00	33,894.04	33,894.04	33,894.04	14,174.04
	**	5151	Computadoras y equipo periférico	15,000.00	15,000.00	15,000.00	14,174.04	14,174.04	14,174.04	825.96
	**	5191	Otros mobiliarios	19,720.00	19,720.00	19,720.00	19,720.00	19,720.00	19,720.00	
2.2.	*	2.2.2.5	Activos fijos intangibles	4,300.00	4,300.00	4,300.00	3,108.80	3,108.80	3,108.80	1,191.20
	****	5971	Licencia Informatica	4,300.00	4,300.00	4,300.00	3,108.80	3,108.80	3,108.80	1,191.20
2.1.	**	51509	PARTICIPACIONES FEDERALES 201	3,640,645.65		3,640,645.65	3,559,736.80	3,183,622.93	3,183,622.93	3,160,624.34
**	**	31111-2001	DESARROLLO SOCIAL Y HUMA	3,640,645.65		3,640,645.65	3,559,736.80	3,183,622.93	3,183,622.93	3,160,624.34
**	**	2.1.1.1	Remuneraciones	2,640,645.65		2,640,645.65	2,620,871.18	2,244,757.31	2,244,757.31	395,888.34
**	**	1131	Sueldos Base	2,181,620.65		2,181,620.65	2,171,447.87	1,976,254.32	1,976,254.32	205,366.33
**	**	1321	Prima Vacacional	38,549.57		38,549.57	23,813.61	23,813.61	23,813.61	14,735.96
**	**	1323	Gratificación de fin de año	256,997.14		256,997.14	256,997.14	90,112.78	90,112.78	166,184.36
**	**	1541	Prestaciones CGT	163,478.29		163,478.29	153,876.60	153,876.60	148,278.01	9,601.69
2.1.	*	2.1.5.1	Al sector privado	1,000,000.00	-700.00	999,300.00	938,985.62	938,985.62	938,985.62	921,465.62
	**	4411	Gto Activ Cult	1,000,000.00	-1,000.00	999,000.00	938,865.62	938,865.62	938,865.62	61,134.38
	****	E0024	DESARROLLO URB	1,959,800.02	499,500.00	2,459,300.02	1,992,046.18	1,816,864.46	1,816,864.46	1,734,062.12
**	**	11501	RECURSOS FISCALES 2015	381,708.00	499,500.00	881,208.00	411,580.88	411,580.88	411,580.88	328,778.54
**	**	31111-3001	DESARROLLO URBANO	381,708.00	499,500.00	881,208.00	411,580.88	411,580.88	411,580.88	469,627.12
2.1.	*	2.1.1.1	Remuneraciones	99,500.00	99,500.00	99,500.00	94,198.62	94,198.62	94,198.62	5,301.38
	**	1211	Honorarios	99,500.00	99,500.00	99,500.00	94,198.62	94,198.62	94,198.62	5,301.38
2.1.	*	2.1.1.2	Compra de bienes y servicio	363,708.00	-3,100.00	360,608.00	359,206.55	219,261.55	219,261.55	200,984.73
	**	2111	Materiales y utiles de oficina	30,000.00	-4,604.00	25,396.00	17,559.12	17,559.12	17,559.12	141,348.45
	**	2121	Maty utiles impresi	20,400.00	1,000.00	21,400.00	12,148.28	12,148.28	12,148.28	7,836.88
	**	2141	Mat y utiles Tec In	6,000.00	8,500.00	14,500.00	11,142.04	11,142.04	11,142.04	9,251.72
	**	2151	Mat impreso e info	10,200.00	1,000.00	11,200.00	9,333.40	9,333.40	9,333.40	3,357.96
	**	2161	Material de limpieza	7,020.00		7,020.00	3,063.71	3,063.71	3,063.71	1,866.60
	**	2431	Mat Constr Cal Yes	15,996.00	-15,996.00			1,002.95	1,002.95	694.96
	**	2461	Material electrico y electrónico	6,000.00	-2,000.00	4,000.00		1,002.95	1,002.95	2,997.05
	**	2612	Combust p Serv pub	65,040.00	15,323.00	80,363.00	71,226.34	71,226.34	71,226.34	67,194.29
	**	2911	Herramientas menores	3,000.00		3,000.00	1,823.16	1,823.16	1,823.16	1,176.84
	**	2941	Ref Eq Cómputo	12,000.00	-10,000.00	2,000.00	1,206.00	1,206.00	1,206.00	794.00
	**	2961	Ref Eq Transporte	36,000.00	2,219.78	38,219.78	18,832.85	18,832.85	18,832.85	19,386.93
	**	2981	Ref Otros Equipos	20,677.00	20,677.00	20,677.00	20,677.00	20,677.00	20,677.00	
	**	3141	Servicio telefonía tradicional	11,100.00	10,000.00	21,100.00	9,096.88	9,096.88	9,096.88	12,003.12
	**	3151	Servicio telefonía celular	24,000.00		24,000.00	8,391.31	8,391.31	8,391.31	15,608.69
	**	3331	Serv Consultoria	9,000.00	9,000.00	9,000.00	8,990.00	8,990.00	8,990.00	10.00
	**	3451	Seguro de bienes patrimoniales	34,992.00	-10,000.00	24,992.00	13,806.78	13,806.78	13,806.78	11,185.22
	**	3521	Instal Mobil Adm	18,960.00	-11,000.00	7,960.00				7,960.00
	**	3551	Mantto Vehic	42,000.00	-2,219.78	39,780.22	9,945.73	9,945.73	9,945.73	29,834.49
	**	3781	Serv Int Traslado	12,000.00	-6,000.00	6,000.00	1,016.00	1,016.00	1,016.00	4,984.00
	**	3852	Gto Oficina SP	9,000.00	-9,000.00					
2.2.	*	2.2.1.0	Construcciones en Proceso	400,000.00	400,000.00	400,000.00	79,564.19	79,564.19	79,564.19	320,435.81
	**	2.1.41	División terrenos	400,000.00	400,000.00	400,000.00	79,564.19	79,564.19	79,564.19	320,435.81
2.2.	*	2.2.2.2	Maquinaria y equipo	18,000.00	-1,900.00	16,100.00	15,424.52	15,424.52	15,424.52	675.48
	**	5111	Muebles de oficina y estanteria	6,000.00	-6,000.00					
	**	5151	Computadoras y equipo periférico	12,000.00		12,000.00	11,393.52	11,393.52	11,393.52	606.48
2.2.	*	2.2.2.5	Activos fijos intangibles	4,100.00	4,100.00	4,100.00	3,132.00	3,132.00	3,132.00	1,868.00
	**	5971	Licencia Informatica	5,000.00	5,000.00	5,000.00	3,132.00	3,132.00	3,132.00	1,868.00
2.1.	**	51509	PARTICIPACIONES FEDERALES 201	1,578,092.02		1,578,092.02	1,580,465.30	1,405,283.58	1,405,283.58	1,405,283.58
**	**	31111-3001	DESARROLLO URBANO	1,578,092.02		1,578,092.02	1,580,465.30	1,405,283.58	1,405,283.58	1,405,283.58
**	**	2.1.1.1	Remuneraciones	1,578,092.02		1,578,092.02	1,580,465.30	1,405,283.58	1,405,283.58	1,405,283.58
**	**	1131	Sueldos Base	1,299,294.65		1,299,294.65	1,297,551.19	1,255,364.70	1,255,364.70	43,929.95
**	**	1321	Prima Vacacional	23,037.84						

	2181	Mat P Req Bienes		900.00	900.00	870.00	870.00	870.00	870.00	30.00
	2212	Prod Alimen instal	7,000.00	8,000.00	15,000.00	9,495.28	9,495.28	9,495.28	8,299.28	5,504.72
	2351	Prod Químicos	3,000.00	-3,000.00						
	2421	Mat Constr Concret		52,806.00	52,806.00	52,796.99	52,796.99	52,796.99	52,796.99	9.01
	2431	Mat Constr Cal Yes	3,000.00	4,546.40	7,546.40	7,546.40	7,540.00	7,540.00	7,540.00	6.40
	2461	Material eléctrico y electrónico	9,000.00	-8,943.99	56.01					56.01
	2471	Estructuras y manufacturas		4,897.01	4,897.01	4,847.37	4,847.37	4,847.37	4,847.37	49.64
	2491	Materiales diversos	12,000.00	17,303.12	29,303.12	29,085.43	29,085.43	29,085.43	29,085.43	217.69
	2531	Medicinas v prod far	6,000.00	1,345.50	7,345.50	7,145.05	7,145.05	7,145.05	7,145.05	200.45
	2541	Mat acc v sum Méd	10,000.00	-5,910.00	4,090.00	4,085.26	4,085.26	4,085.26	4,085.26	4.74
	2612	Combust p Serv pub	48,000.00	8,000.00	56,000.00	52,601.48	52,601.48	52,601.48	44,721.44	3,398.52
	2711	Vestuario y uniformes		-5,000.00						
	2731	Artículos deportivos	30,000.00	-30,000.00						
	2741	Productos textiles		3,100.00	3,100.00	3,000.00	3,000.00	3,000.00	3,000.00	100.00
	2911	Herramientas menores		700.00	700.00	660.95	660.95	660.95	660.95	39.05
	2921	Ref Edificios	5,000.00	8,700.00	13,700.00	13,686.02	13,686.02	13,686.02	13,686.02	13.98
	2941	Ref Eq Cómputo		66,853.99	73,853.99	65,965.99	65,965.99	65,965.99	65,965.99	7,888.00
	2961	Ref Eq Transporte	40,000.00	-8,551.64	31,448.36	12,225.75	12,225.75	12,225.75	11,254.87	19,222.61
	2981	Ref Otros Equipos	2,000.00	2,000.00	2,200.00	2,088.00	2,088.00	2,088.00	2,088.00	112.00
	3111	Servicio de energía eléctrica	24,000.00	30,100.00	54,100.00	40,414.00	40,414.00	40,414.00	40,414.00	13,686.00
	3121	Servicio de gas	2,000.00		2,000.00					2,000.00
	3141	Servicio telefonía tradicional	20,000.00		20,000.00	11,211.09	11,211.09	11,211.09	11,211.09	8,788.91
	3151	Servicio telefonía celular	13,200.00		13,200.00	7,621.81	7,621.81	7,621.81	7,621.81	5,578.19
	3161	Serv Telecomunicac	3,000.00		3,000.00					3,000.00
	3451	Seguro de bienes patrimoniales	30,000.00	-3,700.00	26,300.00	26,251.40	26,251.40	26,251.40	26,251.40	48.60
	3511	Cons v mantto Inn	180,000.00	-61,405.52	118,594.48	118,320.00	98,020.00	98,020.00	98,020.00	20,574.48
	3521	Instal Mobil Adm	5,000.00	-4,900.00	100.00					100.00
	3531	Instal Blnformat	8,000.00	-3,921.21	4,078.79	4,078.79	4,078.79	4,078.79	4,078.79	
	3541	Instal Instrum Med	3,500.00	-1,500.00	2,000.00					2,000.00
	3551	Mantto Vehic	18,000.00	-8,000.00	10,000.00	3,401.08	3,401.08	3,401.08	3,401.08	6,598.92
	3571	Instal Maqy otros	5,000.00	-3,590.00	1,410.00	1,000.50	1,000.50	1,000.50	1,000.50	409.50
	3612	Impresión Pub ofic	12,000.00	-5,000.00	7,000.00	6,737.77	6,737.77	6,737.77	6,737.77	262.23
	3651	Serv Impresión film	5,000.00	-4,400.00	800.00					600.00
	3781	Serv Int Traslado	3,500.00	-2,700.00	700.00	565.00	565.00	565.00	565.00	235.00
	3821	Gto Orden Social	60,000.00	-42,000.00	18,000.00	17,559.05	17,559.05	17,559.05	14,125.45	440.95
	3921	Otros impuestos y derechos	2,000.00	-1,882.00	118.00	100.00	100.00	100.00	100.00	18.00
2.2.	*	2.2.1.0 Construcciones en Proceso	6,000.00	-6,000.00						
		6311 Estudios e Investigaciones	6,000.00	-6,000.00						
2.2.	*	2.2.2.2 Maquinaria y equipo	50,000.00	88,399.54	138,399.54	136,988.62	136,988.62	136,988.62	133,537.62	1,410.92
		5111 Muebles de oficina y estantería	15,000.00	54,102.05	69,102.05	68,302.06	68,302.06	68,302.06	68,302.06	799.99
		5151 Computadoras y equipo periférico	20,000.00	45,307.49	65,307.49	65,235.56	65,235.56	65,235.56	65,235.56	71.93
		5231 Cámaras fotográficas v de video	7,000.00	-6,900.00	100.00					100.00
		5311 Eusao médico denta	8,000.00	-4,110.00	3,890.00	3,451.00	3,451.00	3,451.00	3,451.00	439.00
***		51509 PARTICIPACIONES FEDERALES 201	3,759,713.10		3,759,713.10	3,666,071.56	3,158,842.85	3,158,842.85	3,149,129.32	600,870.25
***		31111-4001 SALUD MUNICIPAL	3,759,713.10		3,759,713.10	3,666,071.56	3,158,842.85	3,158,842.85	3,149,129.32	600,870.25
2.1.	*	2.1.1.1 Remuneraciones	3,759,713.10	-48,000.00	3,711,713.10	3,619,218.75	3,111,990.04	3,111,990.04	3,102,276.51	599,723.06
		1131 Sueldos Base	2,373,190.42		2,373,190.42	2,370,500.27	2,131,970.56	2,131,970.56	2,131,970.56	241,219.86
		1212 Honorarios asimilados	788,304.00	-48,000.00	740,304.00	679,288.90	670,482.14	670,482.14	670,482.14	69,821.86
		1321 Prima Vacacional	43,378.24		43,378.24	43,378.24	23,721.09	23,721.09	23,721.09	19,657.15
		1323 Gratificación de fin de año	289,188.23		289,188.23	289,188.23	47,793.14	47,793.14	47,793.14	241,395.09
		1541 Prestaciones CGT	265,652.21		265,652.21	238,023.11	238,023.11	238,023.11	228,309.58	27,629.10
2.2.	*	2.2.2.2 Maquinaria y equipo		48,000.00	48,000.00	46,852.81	46,852.81	46,852.81	46,852.81	1,147.19
		5111 Muebles de oficina y estantería		48,000.00	48,000.00	46,852.81	46,852.81	46,852.81	46,852.81	1,147.19
****		2.4.1 DEPORTE Y RECREACION	4,805,811.86	6,138,617.63	10,944,429.49	9,631,796.41	9,498,727.92	9,498,727.92	9,387,469.95	1,445,701.57
****		E0028 OBRAS MPAL		6,138,617.63	10,944,429.49	9,631,796.41	9,498,727.92	9,498,727.92	9,387,469.95	1,445,701.57
***		11501 RECURSOS FISCALES 2015		586,879.66	586,879.66	391,874.43	391,874.43	391,874.43	391,874.43	195,005.23
***		31111-3102 OBRAS PUBLICAS INVERSION		586,879.66	586,879.66	391,874.43	391,874.43	391,874.43	391,874.43	195,005.23
2.2.	*	2.2.1.0 Construcciones en Proceso		586,879.66	586,879.66	391,874.43	391,874.43	391,874.43	391,874.43	195,005.23
		6121 Edificación no habitacional		391,874.43	391,874.43	391,874.43	391,874.43	391,874.43	391,874.43	195,005.23
		6221 Edificación no habitacional		195,005.23	195,005.23	195,005.23	195,005.23	195,005.23	195,005.23	195,005.23
***		61502 CONVENIOS CON EL ESTADO 2015		533,124.73	533,124.73	335,538.68	335,538.68	335,538.68	335,538.68	197,586.05
***		31111-3102 OBRAS PUBLICAS INVERSION		533,124.73	533,124.73	335,538.68	335,538.68	335,538.68	335,538.68	197,586.05
2.2.	*	2.2.1.0 Construcciones en Proceso		533,124.73	533,124.73	335,538.68	335,538.68	335,538.68	335,538.68	197,586.05
		6121 Edificación no habitacional		338,119.50	338,119.50	335,538.68	335,538.68	335,538.68	335,538.68	2,580.82
		6221 Edificación no habitacional		195,005.23	195,005.23	195,005.23	195,005.23	195,005.23	195,005.23	195,005.23
****		E0028 ACCION CULT MPAL	4,805,811.86	281,914.00	5,087,725.86	4,746,135.58	4,613,077.09	4,613,077.09	4,508,415.12	474,648.77
***		11401 RECURSOS FISCALES 2014		6,464.00	6,464.00	6,464.00	6,464.00	6,464.00	6,464.00	
***		31111-3401 ACCION CULTURAL MUNICIPAL		6,464.00	6,464.00	6,464.00	6,464.00	6,464.00	6,464.00	
2.1.	*	2.1.1.1 Remuneraciones		6,464.00	6,464.00	6,464.00	6,464.00	6,464.00	6,464.00	
		1212 Honorarios asimilados		6,464.00	6,464.00	6,464.00	6,464.00	6,464.00	6,464.00	
***		11501 RECURSOS FISCALES 2015	1,134,100.00	90,450.00	1,224,550.00	1,149,763.63	1,144,205.83	1,144,205.83	1,093,211.33	80,344.17
***		31111-3401 ACCION CULTURAL MUNICIPAL	1,134,100.00	90,450.00	1,224,550.00	1,149,763.63	1,144,205.83	1,144,205.83	1,093,211.33	80,344.17
2.1.	*	2.1.1.1 Remuneraciones		89,095.09	89,095.09	77,500.00	77,500.00	77,500.00	77,500.00	11,595.09
		1212 Honorarios asimilados		89,095.09	89,095.09	77,500.00	77,500.00	77,500.00	77,500.00	11,595.09
2.1.	*	2.1.1.2 Compra de bienes y servicio	852,100.00	113,462.81	965,562.81	911,825.63	906,267.83	906,267.83	855,273.33	59,294.94
		2111 Materiales y útiles de oficina	26,000.00	113,462.81	139,462.81	39,637.74	39,637.74	39,637.74	39,637.74	19,957.76
		2112 Equipos menores de oficina	3,000.00	19,156.23	22,156.23	22,156.23	22,156.23	22,156.23	22,156.23	2.61
		2121 Maty útiles impresi	10,000.00	-6,359.00	3,641.00	2,110.60	2,110.60	2,110.60	2,110.60	1,530.40
		2141 Mat y útiles Tec In		6,925.00	6,925.00	6,027.03	6,027.03	6,027.03	6,027.03	897.97
		2161 Material de limpieza	18,000.00	-4,500.67	13,499.33	13,499.33	13,499.33	13,499.33	13,499.33	
		2212 Prod Alimen instal	5,000.00	4,185.43	9,185.43	7,684.40	7,684.40	7,684.40	7,684.40	1,501.03
		2411 Mat Constr Mineral	30,000.00	-28,514.00	1,486.00	1,485.67	1,485.67	1,485.67	1,485.67	0.33
		2421 Mat Constr Concret		270.00	270.00	269.99	269.99	269.99	269.99	0.01
		2441 Mat Constr Madera	30,000.00	-28,966.98	1,033.02	1,033.02	1,033.02	1,033.02	1,033.02	
		2451 Mat Constr Vidrio	5,000.00	-5,000.00						
		2461 Material eléctrico y electrónico	35,000.00	-11,190.00	23,810.00	23,804.25	23,804.25	23,804.25	23,804.25	5.75
		2471 Estructuras y manufacturas	5,000.00	142.60	5,142.60	3,365.77	3,365.77	3,365.77	3,365.77	1,776.83
		2491 Materiales diversos	5,000.00	8,880.66	13,880.66	13,880.66	13,880.66	13,880.66	17,989.60	
		2531 Medicinas v prod far		-500.00						
		2612 Combust p Serv pub	72,000.00	20,651.35	92,651.35	86,468.37	86,468.37	86,468.37	74,776.12	6,182.98
		2711 Vestuario y uniformes	5,000.00	5,791.86	23,791.86	23,791.86	23,791.86	23,791.86	23,791.86	
		2911 Herramientas menores	6,000.00	-5,257.93	742.07	742.07	742.07	742.07	742.07	
		2921 Ref Edificios	2,000.00	59,388.00	61,388.00	61,276.15	61,276.15	61,276.15	65,756.10	111.85
		2931 Ref Mobiliario		2,373.36	2,373.36	2,373.36	2,373.36	2,373.36	2,373.36	
		2932 Ref Eq Educacional		14,514.00	14,514.00	14,298.98	14,298.98	14,298.98	14,298.98	215.02
		2941 Ref Eq Cómputo	4,500.00	925.00	5,425.00	5,425.00	5,425.00	5,425.00	5,425.00	
		2961 Ref Eq Transporte	18,000.00	-5,710.00	12,290.00	8,666.16	8,666.16	8,666.16	3,386.78	3,623.84
		2991 Ref Otros Inmuebles	5,000.00	-4,374.76	625.24	625.24	625.24	625.24		

	1321	Prima Vacacional	16,967.06		16,967.06	16,967.06	10,903.29	10,903.29	10,903.29	6,063.77
	1323	Gratificación de fin de año	113,113.76		113,113.76	43,855.68	43,855.68	43,855.68	43,855.68	69,258.08
	1331	Remun Horas extra	40,000.00	1,000.00	41,000.00	40,898.89	40,898.89	40,898.89	40,898.89	101.11
2.1.	1541	Prestaciones CGT	91,956.54		91,956.54	82,718.80	82,718.80	82,718.80	79,611.59	9,237.74
	2.1.1.2	Compra de bienes y servicio		2,456.00	2,456.00	2,416.67	2,416.67	2,416.67	3,814.63	37.33
	2112	Equipos menores de oficina		300.00	300.00	263.13	263.13	263.13	263.13	36.87
	2491	Materiales diversos		2,156.00	2,156.00	2,155.54	2,155.54	2,155.54	3,551.50	0.46
2.2.	2.2.2.2	Maquinaria y equipo		57,598.00	57,598.00	57,597.13	57,597.13	57,597.13	57,597.13	0.87
	5151	Computadoras y equipo periférico		21,600.00	21,600.00	21,600.00	21,600.00	21,600.00	21,600.00	
	5211	Equipo de audio y de video		35,998.00	35,998.00	35,997.13	35,997.13	35,997.13	35,997.13	0.87
***	61502	CONVENIOS CON EL ESTADO 2015	223,068.00	185,000.00	408,068.00	377,049.70	359,052.30	359,052.30	307,096.08	49,015.70
***	31111-3401	ACCION CULTURAL MUNICIPAL	223,068.00	185,000.00	408,068.00	377,049.70	359,052.30	359,052.30	307,096.08	49,015.70
	2.1.1.1	Remuneraciones	91,126.00	-91,126.00						
	1212	Honorarios asimilados	91,126.00	-91,126.00						
2.1.	2.1.1.2	Compra de bienes y servicio	131,942.00		408,068.00	377,049.70	359,052.30	359,052.30	307,096.08	49,015.70
	2441	Mat Constr Madera		12,200.00	12,200.00	12,180.00	12,180.00	12,180.00	12,180.00	20.00
	3291	Otros Arrendamientos	10,000.00	112,790.18	122,790.18	111,189.18	105,389.18	105,389.18	99,473.18	17,401.00
	3611	Difusión Activ Gub		4,300.00	4,300.00	4,297.80	2,540.40	2,540.40	1,740.00	1,759.60
	3612	Impresión Pub ofc		9,874.62	9,874.62	9,874.62	9,874.62	9,874.62		
	3613	Espectáculos culturales	73,942.00	158,092.20	232,034.20	230,908.20	220,469.20	220,469.20	184,904.00	11,565.00
	3821	Gto Orden Social	48,000.00	-20,931.00	27,069.00	8,798.90	8,798.90	8,798.90	8,798.90	18,270.10
****	K0122	PROGRAMA (PDR)		2,847,150.00	2,847,150.00	2,847,150.00	2,847,150.00	2,847,150.00	2,847,150.00	
***	51403	CONVENIOS FEDERALES 2014		2,847,150.00	2,847,150.00	2,847,150.00	2,847,150.00	2,847,150.00	2,847,150.00	
***	31111-3102	OBRAS PUBLICAS INVERSION		2,847,150.00	2,847,150.00	2,847,150.00	2,847,150.00	2,847,150.00	2,847,150.00	
2.2.	2.2.1.0	Construcciones en Proceso		2,847,150.00	2,847,150.00	2,847,150.00	2,847,150.00	2,847,150.00	2,847,150.00	
	6121	Edificación no habitacional		2,847,150.00	2,847,150.00	2,847,150.00	2,847,150.00	2,847,150.00	2,847,150.00	
****	K0127	PROGRAMA CODE		1,826,071.55	1,826,071.55	1,248,504.32	1,248,504.32	1,248,504.32	1,248,504.32	577,567.23
***	11401	RECURSOS FISCALES 2014		162,866.18	162,866.18	74,157.30	74,157.30	74,157.30	74,157.30	88,708.88
***	31111-3102	OBRAS PUBLICAS INVERSION		162,866.18	162,866.18	74,157.30	74,157.30	74,157.30	74,157.30	88,708.88
2.2.	2.2.2.2	Maquinaria y equipo		162,866.18	162,866.18	74,157.30	74,157.30	74,157.30	74,157.30	88,708.88
	5291	Otro mobiliario		162,866.18	162,866.18	74,157.30	74,157.30	74,157.30	74,157.30	88,708.88
***	11501	RECURSOS FISCALES 2015		755,907.09	755,907.09	755,907.09	755,907.09	755,907.09	755,907.09	
***	31111-3102	OBRAS PUBLICAS INVERSION		755,907.09	755,907.09	755,907.09	755,907.09	755,907.09	755,907.09	
2.2.	2.2.1.0	Construcciones en Proceso		755,907.09	755,907.09	755,907.09	755,907.09	755,907.09	755,907.09	
	6221	Edificación no habitacional		755,907.09	755,907.09	755,907.09	755,907.09	755,907.09	755,907.09	
***	61402	CONVENIOS CON EL ESTADO 2014		245,417.78	245,417.78	162,842.70	162,842.70	162,842.70	162,842.70	82,575.08
***	31111-3102	OBRAS PUBLICAS INVERSION		245,417.78	245,417.78	162,842.70	162,842.70	162,842.70	162,842.70	82,575.08
2.2.	2.2.1.0	Construcciones en Proceso		82,551.60	82,551.60					82,551.60
	6121	Edificación no habitacional		82,551.60	82,551.60					82,551.60
2.2.	2.2.2	Maquinaria y equipo		162,866.18	162,866.18	162,842.70	162,842.70	162,842.70	162,842.70	23.48
	5291	Otro mobiliario		162,866.18	162,866.18	162,842.70	162,842.70	162,842.70	162,842.70	23.48
***	61502	CONVENIOS CON EL ESTADO 2015		661,880.50	661,880.50	255,597.23	255,597.23	255,597.23	255,597.23	406,283.27
***	31111-3102	OBRAS PUBLICAS INVERSION		661,880.50	661,880.50	255,597.23	255,597.23	255,597.23	255,597.23	406,283.27
2.2.	2.2.1.0	Construcciones en Proceso		661,880.50	661,880.50	255,597.23	255,597.23	255,597.23	255,597.23	406,283.27
	6221	Edificación no habitacional		661,880.50	661,880.50	255,597.23	255,597.23	255,597.23	255,597.23	406,283.27
****	S0001	FORTALECIMIENTO CULTURA		63,477.69	63,477.69	62,583.40	62,583.40	62,583.40	55,987.40	894.29
***	61302	CONVENIOS CON EL ESTADO 2013		21,149.61	21,149.61	20,607.40	20,607.40	20,607.40	20,607.40	542.21
***	31111-3401	ACCION CULTURAL MUNICIPAL		21,149.61	21,149.61	20,607.40	20,607.40	20,607.40	20,607.40	542.21
2.1.	2.1.1.2	Compra de bienes y servicio		21,149.61	21,149.61	20,607.40	20,607.40	20,607.40	20,607.40	542.21
	3291	Otros Arrendamientos		3,221.61	3,221.61	3,219.00	3,219.00	3,219.00	3,219.00	
	3613	Espectáculos culturales		14,268.00	14,268.00	14,268.00	14,268.00	14,268.00	14,268.00	
	3821	Gto Orden Social		3,660.00	3,660.00	3,120.40	3,120.40	3,120.40	3,120.40	539.60
***	61402	CONVENIOS CON EL ESTADO 2014		42,328.08	42,328.08	41,976.00	41,976.00	41,976.00	35,380.00	352.08
***	31111-3401	ACCION CULTURAL MUNICIPAL		42,328.08	42,328.08	41,976.00	41,976.00	41,976.00	35,380.00	352.08
2.1.	2.1.1.2	Compra de bienes y servicio		42,328.08	42,328.08	41,976.00	41,976.00	41,976.00	35,380.00	352.08
	3291	Otros Arrendamientos		24,128.08	24,128.08	23,996.00	23,996.00	23,996.00	17,400.00	132.08
	3613	Espectáculos culturales		17,400.00	17,400.00	17,400.00	17,400.00	17,400.00	17,400.00	
	3821	Gto Orden Social		800.00	800.00	580.00	580.00	580.00	580.00	220.00
****	2.4.2	CULTURA	2,482,812.95	73,537.58	2,556,350.53	2,213,420.47	1,965,496.49	1,965,496.49	1,886,270.78	590,854.04
****	E0011	ARCHIVO HISTORICO	594,434.70	-31,000.00	563,434.70	485,049.10	433,907.05	433,907.05	430,426.82	129,527.65
***	11501	RECURSOS FISCALES 2015	197,124.96	-31,000.00	166,124.96	93,426.71	93,426.71	93,426.71	91,122.18	72,698.25
***	31111-1801	ARCHIVO HISTORICO	197,124.96	-31,000.00	166,124.96	93,426.71	93,426.71	93,426.71	91,122.18	72,698.25
2.1.	2.1.1.2	Compra de bienes y servicio	134,124.96	-2,749.00	131,375.96	66,682.71	66,682.71	66,682.71	64,378.18	64,693.25
	2111	Materiales y utiles de oficina	20,000.00	-5,850.00	14,150.00	6,344.11	6,344.11	6,344.11	6,228.82	7,805.89
	2112	Equipos menores de oficina		20,000.00	20,000.00	11,876.80	11,876.80	11,876.80	11,876.80	8,123.20
	2151	Mat impreso e info	2,000.00	2,900.00	4,900.00	3,975.19	3,975.19	3,975.19	3,975.19	924.81
	2161	Material de limpieza	6,500.00	-1,000.00	5,500.00	3,063.41	3,063.41	3,063.41	3,063.41	2,436.59
2212	Prod Alimen instal		6,000.00		6,000.00	2,653.79	2,653.79	2,653.79	2,533.79	3,346.21
2421	Mat Constr Concret		-1,500.00							
2431	Mat Constr Cal Yes		1,500.00							
2441	Mat Constr Madera		2,500.00							
2451	Mat Constr Vidrio		500.00		500.00	263.32	263.32	263.32	263.32	236.68
2461	Material eléctrico y electrónico		2,000.00		2,000.00					2,000.00
2471	Estructuras y manufacturas		10,000.00	-9,100.00	900.00	899.00	899.00	899.00	899.00	1.00
2481	Materiales complementarios		2,000.00	-1,725.43	274.57	274.57	274.57	274.57	274.57	
2491	Materiales diversos		5,000.00	999.00	5,999.00	5,959.84	5,959.84	5,959.84	7,253.60	
2522	Pesticidas y plaguicidas		6,000.00		6,000.00					
2612	Combust p Serv pub		500.00		500.00	271.40	271.40	271.40	271.40	39.16
2741	Productos textiles		1,450.43		1,450.43	1,450.00	1,450.00	1,450.00	1,450.00	0.43
2911	Herramientas menores		4,600.00		4,600.00	2,349.00	2,349.00	2,349.00	2,349.00	2,251.00
2921	Ref Edificios		1,000.00	-999.00	1.00					1.00
2941	Ref Eq Cómputo		3,000.00	2,251.00	5,251.00	4,059.00	4,059.00	4,059.00	4,059.00	1,192.00
3111	Servicio de energía eléctrica		14,124.96		14,124.96	5,447.00	5,447.00	5,447.00	5,447.00	8,677.96
3141	Servicio telefonía tradicional		12,000.00		12,000.00	8,756.14	8,756.14	8,756.14	8,756.14	3,243.86
3151	Servicio telefonía celular		6,000.00		6,000.00	4,367.14	4,367.14	4,367.14	4,367.14	1,632.86
3161	Serv Telecomunicac		2,500.00	-1,650.00	850.00					850.00
3471	Fletes y maniobras			375.00	375.00					375.00
3521	Instal Mobil Adm		1,500.00	-1,500.00						
3612	Impresión Pub ofc		18,000.00	-8,000.00	10,000.00	3,364.00	3,364.00	3,364.00		6,636.00
3721	Pasajes terr Nac		4,500.00	-500.00	4,000.00					4,000.00
3751	Viáticos nacionales		6,000.00		6,000.00	1,309.00	1,309.00	1,309.00	1,309.00	8,005.00
2.2.	2.2.2.2	Maquinaria y equipo	63,000.00	-34,600.00	28,400.00	20,395.00	20,395.00	20,395.00	20,395.00	8,005.00
	5111	Muebles de oficina y estantería	40,000.00	-28,500.00	11,500.00	3,500.00	3,500.00	3,500.00	3,500.00	8,000.00
	5151	Computadoras y equipo periférico	10,000.00	6,900.00	16,900.00	16,895.00	16,895.00	16,895.00	16,895.00	5.00
	5211	Equipo de audio y de video	5,000.00	-5,000.00						
	5231	Cameras fotograficas y de video	8,000.00	-8,000.00						
2.2.	2.2.2.5	Activos fijos intangibles		6,349.00	6,349.00	6,349.00	6,349.00	6,349.00	6,349.00	
5911	Software			6,349.00	6,349.00	6,349.00	6,349.00	6,349.00	6,349.00	
***	51509	PARTICIPACIONES FEDERALES 201	397,309.74		397,309.74	391,622.39	340,480.34	340,480.34	339,304.64	56,829.40
***	31111-1801	ARCHIVO HISTORICO	397,309.74		397,309.74					

	3471	Fletes y maniobras		4,100.00	4,100.00	4,060.00	4,060.00	4,060.00	4,060.00	40.00
	3551	Mantto Vehic	16,000.00	-13,000.00	3,000.00					3,000.00
	3591	Serv Jardinería	6,000.00	-5,000.00	1,000.00					1,000.00
	3611	Difusión Activ Gub	6,000.00		6,000.00	1,740.00	1,740.00	1,740.00	1,740.00	4,260.00
	3612	Impresión Pub ofic	16,200.00	-10,000.00	6,200.00	1,972.05	1,972.05	1,972.05	1,972.05	4,227.95
	3751	Víaticos nacionales	6,000.00		6,000.00	1,092.00	1,092.00	1,092.00	1,092.00	4,908.00
	3821	Gto Orden Social		37,000.00	37,000.00	11,768.17	11,768.17	11,768.17	11,715.80	25,231.83
	3951	Penas multas acc		77.00	77.00					77.00
2.2.	*	2.2.2.2 Maquinaria y equipo	21,600.00	50,000.00	71,600.00	23,427.36	23,427.36	23,427.36	23,427.36	48,172.64
		5111 Muebles de oficina y estantería	18,000.00	24,000.00	42,000.00	23,427.36	23,427.36	23,427.36	23,427.36	18,572.64
		5151 Computadoras y equipo periférico		26,000.00	26,000.00					26,000.00
		5231 Cámaras fotográficas y de video	3,600.00		3,600.00					3,600.00
2.2.	*	2.2.4.2 Antigüedades y otros objeto	20,250.00	-10,000.00	10,250.00					10,250.00
		5131 Libros revistas	20,250.00	-10,000.00	10,250.00					10,250.00
	***	51509 PARTICIPACIONES FEDERALES 201	971,320.15		971,320.15	958,499.15	790,653.83	790,653.83	787,546.62	180,666.32
2.1.	**	31111-3402 BIBLIOTECA PUBLICA MPAL	971,320.15		971,320.15	958,499.15	790,653.83	790,653.83	787,546.62	180,666.32
	*	2.1.1.1 Remuneraciones	971,320.15		971,320.15	958,499.15	790,653.83	790,653.83	787,546.62	180,666.32
		1131 Sueldos Base	179,564.42		179,564.42	179,564.42	653,434.40	653,434.40	653,434.40	66,130.02
		1321 Prima Vacacional	14,179.86		14,179.86		6,996.93	6,996.93	6,996.93	7,182.93
		1323 Gratificación de fin de año	94,532.37		94,532.37					94,532.37
	****	1541 Prestaciones CGT	143,043.50		143,043.50	130,222.50	130,222.50	130,222.50	127,115.29	12,821.00
	****	E0030 MUSEO MUNICIPAL	446,920.10	104,537.58	551,457.68	529,193.88	500,257.27	500,257.27	486,327.10	51,200.41
	***	11501 RECURSOS FISCALES 2015	239,100.00	-5,462.42	233,637.58	214,145.22	214,145.22	214,145.22	200,998.85	19,492.36
2.1.	*	31111-3403 MUSEO MUNICIPAL	239,100.00	-5,462.42	233,637.58	214,145.22	214,145.22	214,145.22	200,998.85	19,492.36
	*	2.1.1.2 Compra de bienes y servicio	185,100.00	26,493.78	211,593.78	192,101.72	192,101.72	192,101.72	178,955.35	19,492.06
		2111 Materiales y útiles de oficina	6,000.00	-3,605.00	2,395.00				1,365.55	99.10
		2112 Equipos menores de oficina	4,000.00	-2,000.00	2,000.00	1,989.00	1,989.00	1,989.00	1,989.00	4.38
		2121 Mat y útiles impresi	12,000.00	-10,160.00	1,840.00	1,838.40	1,838.40	1,838.40	1,838.40	1.60
		2141 Mat y útiles Tec In	900.00	-900.00						
		2151 Mat impreso e info		11,000.00	11,000.00	10,343.00	10,343.00	10,343.00	9,821.00	657.00
		2161 Material de limpieza	6,000.00		6,000.00	5,732.68	5,732.68	5,732.68	5,732.68	267.32
		2421 Mat Constr Concret	9,000.00	-8,648.75	351.25	281.29	281.29	281.29	281.29	69.96
		2441 Mat Constr Madera	24,000.00	-20,320.00	3,680.00	3,675.61	3,675.61	3,675.61	3,675.61	4.38
		2461 Material eléctrico y electrónico	24,000.00	-20,727.22	3,272.78	3,185.78	3,185.78	3,185.78	3,185.78	87.00
		2471 Estructuras y manufacturas	10,000.00	-7,077.31	2,922.69	2,922.69	2,922.69	2,922.69	2,922.69	
		2481 Materiales complementarios	6,000.00		6,000.00	5,968.96	5,968.96	5,968.96	5,968.96	31.04
		2491 Materiales diversos	20,000.00	23,985.00	43,985.00	43,289.87	43,289.87	43,289.87	39,936.84	695.13
		2741 Productos textiles	2,000.00	-1,900.00	100.00	89.97	89.97	89.97	89.97	10.03
		2911 Herramientas menores		1,785.01	1,785.01	1,785.01	1,785.01	1,785.01	1,785.01	
		2941 Ref Edificios	6,072.05		6,072.05	5,786.65	5,786.65	5,786.65	5,572.05	285.40
		2942 Ref Eq Cómputo	3,490.00		3,490.00	2,284.00	2,284.00	2,284.00	1,985.00	1,206.00
		3111 Servicio de energía eléctrica	18,000.00		18,000.00	11,138.00	11,138.00	11,138.00	11,138.00	6,862.00
		3141 Servicio telefonía tradicional	12,000.00		12,000.00	9,574.72	9,574.72	9,574.72	9,574.72	2,425.28
		3151 Servicio telefonía celular	7,200.00		7,200.00	3,365.98	3,365.98	3,365.98	3,365.98	3,834.02
		3511 Cons y mantto Inm	12,000.00	60,500.00	72,500.00	72,461.30	72,461.30	72,461.30	72,461.30	38.70
		3521 Instal Mobil Adm		2,000.00	2,000.00					2,000.00
		3721 Pasajes terr Nac		450.00	450.00	142.00	142.00	142.00	142.00	308.00
2.2.	*	3751 Víaticos nacionales	6,000.00	-1,950.00	4,050.00	3,539.06	3,539.06	3,539.06	3,539.06	510.94
		3821 Gto Orden Social	12,000.00	-11,500.00	500.00	401.90	401.90	401.90	401.90	98.10
	*	2.2.2.2 Maquinaria y equipo	18,000.00	4,043.80	22,043.80	22,043.50	22,043.50	22,043.50	22,043.50	0.30
		5111 Muebles de oficina y estantería	6,000.00	-6,000.00						
		5151 Computadoras y equipo periférico	12,000.00	10,043.80	22,043.80	22,043.50	22,043.50	22,043.50	22,043.50	0.30
2.2.	*	2.2.4.2 Antigüedades y otros objeto	36,000.00	-36,000.00						
		5151 Otros bienes artísti	36,000.00	-36,000.00						
	***	51509 PARTICIPACIONES FEDERALES 201	207,820.10		207,820.10	205,048.82	176,112.21	176,112.21	175,328.41	31,707.89
2.1.	**	31111-3403 MUSEO MUNICIPAL	207,820.10		207,820.10	205,048.82	176,112.21	176,112.21	175,328.41	31,707.89
	*	2.1.1.1 Remuneraciones	207,820.10		207,820.10	205,048.82	176,112.21	176,112.21	175,328.41	31,707.89
		1131 Sueldos Base	153,908.25		153,908.25	140,968.49	140,968.49	140,968.49	140,968.49	12,939.76
		1321 Prima Vacacional	3,033.87		3,033.87	1,805.77	1,805.77	1,805.77	1,805.77	1,228.10
		1323 Gratificación de fin de año	20,225.80		20,225.80	5,457.05	5,457.05	5,457.05	5,457.05	14,768.75
	****	1541 Prestaciones CGT	30,652.18	110,000.00	140,652.18	27,880.90	27,880.90	27,880.90	27,097.10	2,771.28
	***	61502 CONVENIOS CON EL ESTADO 2015			110,000.00	109,999.84	109,999.84	109,999.84	109,999.84	0.16
2.1.	**	31111-3403 MUSEO MUNICIPAL			110,000.00	109,999.84	109,999.84	109,999.84	109,999.84	0.16
	*	2.1.1.2 Compra de bienes y servicio	54,585.86		54,585.86	54,585.86	54,585.86	54,585.86	54,585.86	
2.2.	*	3511 Cons y mantto Inm	54,585.86		54,585.86	54,585.86	54,585.86	54,585.86	54,585.86	
	*	2.2.2.2 Maquinaria y equipo	55,414.14		55,414.14	55,413.98	55,413.98	55,413.98	55,413.98	0.16
		5151 Computadoras y equipo periférico	55,414.14		55,414.14	55,413.98	55,413.98	55,413.98	55,413.98	0.16
	****	E0031 TEATRO DE LA CD	92,388.00		92,388.00	82,237.79	82,237.79	82,237.79	82,237.79	10,150.21
	****	11501 RECURSOS FISCALES 2015	92,388.00		92,388.00	82,237.79	82,237.79	82,237.79	82,237.79	10,150.21
2.1.	**	31111-3404 TEATRO DE LA CIUDAD	92,388.00		92,388.00	82,237.79	82,237.79	82,237.79	82,237.79	10,150.21
	*	2.1.1.2 Compra de bienes y servicio	92,388.00		92,388.00	82,237.79	82,237.79	82,237.79	82,237.79	10,150.21
		2111 Materiales y útiles de oficina	6,000.00	-6,000.00						
		2121 Mat y útiles impresi	900.00	-900.00						
		2161 Material de limpieza	12,000.00	-4,299.66	7,700.34	7,700.34	7,700.34	7,700.34	7,700.34	
		2461 Material eléctrico y electrónico	4,798.92		4,798.92	4,798.92	4,798.92	4,798.92	4,798.92	
		2491 Materiales diversos	3,342.18		3,342.18	3,342.18	3,342.18	3,342.18	3,342.18	
		2921 Ref Edificios	3,500.00		3,500.00	2,260.21	2,260.21	2,260.21	2,260.21	1,239.79
		3111 Servicio de energía eléctrica	18,000.00	9,058.56	27,058.56	25,088.00	25,088.00	25,088.00	25,088.00	1,970.56
		3141 Servicio telefonía tradicional	7,488.00		7,488.00	5,103.34	5,103.34	5,103.34	5,103.34	2,384.66
		3611 Difusión Activ Gub	12,000.00	-12,000.00						
		3613 Espectáculos culturales	18,000.00		18,000.00	15,180.00	15,180.00	15,180.00	15,180.00	2,820.00
		3821 Gto Orden Social	18,000.00	2,500.00	20,500.00	18,764.80	18,764.80	18,764.80	3,464.80	1,735.20
	****	2.5.1 EDUCACION BASICA	92,388.00	274,725.00	367,113.00	275.00	275.00	275.00	275.00	274,450.00
	****	60020 FOPADEM		274,725.00	274,725.00	275.00	275.00	275.00	275.00	274,450.00
	****	51503 CONVENIOS FEDERALES 2015		274,725.00	274,725.00	275.00	275.00	275.00	275.00	274,450.00
2.2.	**	31111-3102 OBRAS PUBLICAS INVERSION		274,725.00	274,725.00	275.00	275.00	275.00	275.00	274,450.00
	*	2.2.1.0 Construcciones en Proceso		274,725.00	274,725.00	275.00	275.00	275.00	275.00	274,450.00
		6121 Edificación no habitacional		274,725.00	274,725.00	275.00	275.00	275.00	275.00	274,450.00
	****	2.5.6 OTROS SERVICIO EDUCATIVOS	6,299,228.87	260,200.00	6,559,428.87	5,627,638.62	5,431,058.74	5,431,058.74	5,349,275.83	1,128,373.13
	****	E0040 EDUCACION MPAL	3,299,228.87	55,000.00	3,354,228.87	3,022,738.62	2,826,158.74	2,826,158.74	2,744,375.83	528,070.13
	****	11501 RECURSOS FISCALES 2015	1,635,229.20	55,000.00	1,690,229.20	1,574,872.76	1,574,872.76	1,574,872.76	1,507,751.01	115,356.44
2.1.	*	31111-3701 EDUCACION MUNICIPAL	1,635,229.20	55,000.00	1,690,229.20	1,574,872.76	1,574,872.76	1,574,872.76	1,507,751.01	115,356.44
	*	2.1.1.2 Compra de bienes y servicio	1,493,229.20	131,000.00	1,624,229.20	1,516,242.75	1,516,242.75	1,516,242.75	1,449,121.00	107,986.45
		2111 Materiales y útiles de oficina	32,448.00	-21,952.16	10,495.84	10,326.43	10,326.43	10,326.43	8,045.75	169.41
		2112 Equipos menores de oficina	5,408.00		5,408.00					5,408.00
		2121 Mat y útiles impresi	12,000.00	2,000.00	14,000.00	11,021.03	11,021.03	11,021.03	10,707.83	2,978.97
		2141 Mat y útiles Tec In		35,000.00	35,000.00	26,361.12	26,361.12	26,361.12	24,737.12	8,638.88
		2161 Material de limpieza	27,040.00	-24,800.00	2,240.00	2,29.68	2,29.68	2,29.68	2,29.68	2,010.32
		2212 Prod Alimen instal	18,000.00	-13,000.00	5,000.00	4,756.00	4,756.00	4,756.00	4,556.00	244.00
		2231 Utensilios alimentac		400.00	400.00					400.00
		2391 Otros productos	6,000.00	-6,000						

	3921	Otros impuestos y derechos	6,240.00		6,240.00					6,240.00
2.1.	3951	Penas multas acc		77.00	77.00	77.00	77.00	77.00	77.00	
	2.1.5.1	Al sector privado		45,000.00	45,000.00	44,631.00	44,631.00	44,631.00	44,631.00	369.00
	4411	Gto Activ Cult		45,000.00	45,000.00	44,631.00	44,631.00	44,631.00	44,631.00	369.00
2.2.	2.2.2	Muestraria y equipo	130,000.00	-109,000.00	21,000.00	13,999.01	13,999.01	13,999.01	13,999.01	7,000.99
	5111	Muebles de oficina y estantería	24,000.00	-15,000.00	9,000.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00
	5151	Computadoras y equipo periférico	36,000.00	-36,000.00						
	5152	Medios magnéticos y ópticos	5,200.00	-5,200.00						
	5191	Otros mobiliarios	12,000.00		12,000.00	9,499.01	9,499.01	9,499.01	9,499.01	2,500.99
	5211	Equipo de audio y de video	15,600.00	-15,600.00						
	5231	Cámaras fotográficas y de video	6,000.00	-6,000.00						
	5291	Otro mobiliario	31,200.00	-31,200.00						
2.2.	2.2.4	Antigüedades y otros objeto	12,000.00	-12,000.00						
	5133	Otros bienes artísti	12,000.00	-12,000.00						
	51509	PARTICIPACIONES FEDERALES 201	1,663,999.67		1,663,999.67	1,447,865.86	1,251,285.98	1,251,285.98	1,236,624.82	412,713.69
	31111-3701	EDUCACION MUNICIPAL	1,663,999.67		1,663,999.67	1,447,865.86	1,251,285.98	1,251,285.98	1,236,624.82	412,713.69
2.1.	2.1.1.1	Remuneraciones	1,609,999.67		1,609,999.67	1,421,535.85	1,224,955.97	1,224,955.97	1,221,624.82	385,043.70
	1131	Sueldos Base	1,034,871.51		1,034,871.51	1,030,992.13	940,855.35	940,855.35	940,855.35	94,016.16
	1212	Honorarios asimilados	329,655.35		329,655.35	154,448.66	154,448.66	154,448.66	154,448.66	175,206.69
	1321	Prima Vacacional	18,691.16		18,691.16	18,691.16	10,454.75	10,454.75	10,454.75	8,236.41
	1323	Gratificación de fin de año	124,607.72		124,607.72	124,607.72	26,401.03	26,401.03	26,401.03	98,206.69
	1541	Prestaciones CGT	102,173.93		102,173.93	92,796.18	92,796.18	92,796.18	89,465.03	9,377.75
2.1.	2.1.1.2	Compra de bienes y servicio		54,000.00	54,000.00	26,330.01	26,330.01	26,330.01	15,000.00	27,669.99
	3111	Servicio de energía eléctrica		7,000.00	7,000.00					7,000.00
	3291	Otros Arrendamientos		10,800.00	10,800.00	6,960.00	6,960.00	6,960.00		3,840.00
	3821	Orden Social		36,200.00	36,200.00	19,370.01	19,370.01	19,370.01	15,000.00	16,829.99
2.1.	2.1.5.1	Al sector privado	54,000.00	-54,000.00						
	4411	Gto Activ Cult	9,000.00	-9,000.00						
	4413	Premios recompensas	36,000.00	-36,000.00						
	4441	ASoc activ Cient	9,000.00	-9,000.00						
	S0057	APOYOS EDUCATIVOS	3,000,000.00	-394,800.00	2,605,200.00	2,004,900.00	2,004,900.00	2,004,900.00	2,004,900.00	600,300.00
	51508	FORTAMUN 2015	3,000,000.00	-394,800.00	2,605,200.00	2,004,900.00	2,004,900.00	2,004,900.00	2,004,900.00	600,300.00
	31111-3701	EDUCACION MUNICIPAL	3,000,000.00	-394,800.00	2,605,200.00	2,004,900.00	2,004,900.00	2,004,900.00	2,004,900.00	600,300.00
2.1.	2.1.5.1	Al sector privado	3,000,000.00	-394,800.00	2,605,200.00	2,004,900.00	2,004,900.00	2,004,900.00	2,004,900.00	600,300.00
	4421	Becas	3,000,000.00	-394,800.00	2,605,200.00	2,004,900.00	2,004,900.00	2,004,900.00	2,004,900.00	600,300.00
	S0074	PROGRAMA P.E.C		600,000.00	600,000.00	600,000.00	600,000.00	600,000.00	600,000.00	
	51408	FORTAMUN 2014		300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	
	31111-3701	EDUCACION MUNICIPAL		300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	
2.1.	2.1.5.1	Al sector privado		300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	
	2.1.51	Al sector privado		300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	
	51508	FORTAMUN 2015		300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	
	31111-3701	EDUCACION MUNICIPAL		300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	
2.1.	2.1.5.1	Al sector privado		300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	
	4431	Ayudas Inst Ens		300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	
	2.6.5	ALIMENTACION Y NUTRICION		2,548,399.57	2,548,399.57					2,548,399.57
	K0021	COMEDORES ESCOLARES		2,548,399.57	2,548,399.57					2,548,399.57
	51207	INFRAESTRUCTURA SOCIAL 2012		273,641.41	273,641.41					273,641.41
	31111-3102	OBRAS PUBLICAS INVERSION		273,641.41	273,641.41					273,641.41
2.2.	2.2.1.0	Construcciones en Proceso		273,641.41	273,641.41					273,641.41
	6121	Edificación no habitacional		273,641.41	273,641.41					273,641.41
	51307	INFRAESTRUCTURA SOCIAL 2013		1,407,908.83	1,407,908.83					1,407,908.83
	31111-3102	OBRAS PUBLICAS INVERSION		1,407,908.83	1,407,908.83					1,407,908.83
2.2.	2.2.1.0	Construcciones en Proceso		1,407,908.83	1,407,908.83					1,407,908.83
	6121	Edificación no habitacional		1,407,908.83	1,407,908.83					1,407,908.83
	51406	FAISM 2014		866,849.33	866,849.33					866,849.33
	31111-3102	OBRAS PUBLICAS INVERSION		866,849.33	866,849.33					866,849.33
2.2.	2.2.1.0	Construcciones en Proceso		866,849.33	866,849.33					866,849.33
	6121	Edificación no habitacional		866,849.33	866,849.33					866,849.33
	2.6.6	APOYO SOCIAL P/ VIVIENDA	1,676,816.48	6,154,218.78	7,831,035.26	4,446,371.75	4,446,371.75	4,446,371.75	3,422,098.13	3,384,663.51
	K0002	TECHO DIGNO (VERTIENTE BAÑOS		239,914.71	239,914.71	239,914.71	239,914.71	239,914.71	239,914.71	
	51407	FAISM 2014		239,914.71	239,914.71	239,914.71	239,914.71	239,914.71	239,914.71	
	31111-2001	DESARROLLO SOCIAL Y HUMA		239,914.71	239,914.71	239,914.71	239,914.71	239,914.71	239,914.71	
2.2.	2.2.1.0	Construcciones en Proceso		239,914.71	239,914.71	239,914.71	239,914.71	239,914.71	239,914.71	
	6111	Edificación habitacional		239,914.71	239,914.71	239,914.71	239,914.71	239,914.71	239,914.71	
	K0026	TECHOS NACIONALES		690,100.00	690,100.00					690,100.00
	51503	CONVENIOS FEDERALES 2015		10,100.00	10,100.00					10,100.00
2.1.	31111-3102	OBRAS PUBLICAS INVERSION		10,100.00	10,100.00					10,100.00
	2.1.1.2	Compra de bienes y servicio		10,100.00	10,100.00					10,100.00
	2151	Impreso e info		10,100.00	10,100.00					10,100.00
	51507	FAISM 2015		680,000.00	680,000.00					680,000.00
2.2.	31111-3102	OBRAS PUBLICAS INVERSION		680,000.00	680,000.00					680,000.00
	2.2.1.0	Construcciones en Proceso		680,000.00	680,000.00					680,000.00
	6111	Edificación habitacional		680,000.00	680,000.00					680,000.00
	S0006	PROGRAMA PISO FIRME		596,912.32	596,912.32	505,683.42	505,683.42	505,683.42	505,683.42	91,228.90
	51407	FAISM 2014		334,412.32	334,412.32	334,412.32	334,412.32	334,412.32	334,412.32	
	31111-2001	DESARROLLO SOCIAL Y HUMA		334,412.32	334,412.32	334,412.32	334,412.32	334,412.32	334,412.32	
2.1.	2.1.5.1	Al sector privado		334,412.32	334,412.32	334,412.32	334,412.32	334,412.32	334,412.32	
	4411	Gto Activ Cult		334,412.32	334,412.32	334,412.32	334,412.32	334,412.32	334,412.32	
	51507	FAISM 2015		131,250.00	131,250.00	85,635.55	85,635.55	85,635.55	85,635.55	45,614.45
2.1.	31111-2001	DESARROLLO SOCIAL Y HUMA		131,250.00	131,250.00	85,635.55	85,635.55	85,635.55	85,635.55	45,614.45
	2.1.5.1	Al sector privado		131,250.00	131,250.00	85,635.55	85,635.55	85,635.55	85,635.55	45,614.45
	4411	Gto Activ Cult		131,250.00	131,250.00	85,635.55	85,635.55	85,635.55	85,635.55	45,614.45
	61502	CONVENIOS CON EL ESTADO 2015		131,250.00	131,250.00	85,635.55	85,635.55	85,635.55	85,635.55	45,614.45
2.1.	31111-2001	DESARROLLO SOCIAL Y HUMA		131,250.00	131,250.00	85,635.55	85,635.55	85,635.55	85,635.55	45,614.45
	2.1.5.1	Al sector privado		131,250.00	131,250.00	85,635.55	85,635.55	85,635.55	85,635.55	45,614.45
	4411	Gto Activ Cult		131,250.00	131,250.00	85,635.55	85,635.55	85,635.55	85,635.55	45,614.45
	S0011	PROGRAMA DE INVERSIO		2,852,995.75	2,852,995.75	574,500.00	574,500.00	574,500.00	574,500.00	2,278,495.75
	11501	RECURSOS FISCALES 2015		80,000.00	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00	
2.1.	31111-2001	DESARROLLO SOCIAL Y HUMA		80,000.00	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00	
	2.1.4.1	A entidades empresariales d		80,000.00	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00	
	4311	Subsidios a la producción		80,000.00	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00	
	51407	FAISM 2014		80,000.00	80,000.00					80,000.00
2.1.	31111-2001	DESARROLLO SOCIAL Y HUMA		80,000.00	80,000.00					80,000.00
	2.1.7.0	Participaciones		80,000.00	80,000.00					80,000.00
	8531	Otro Convenios		80,0						

***	51509 PARTICIPACIONES FEDERALES 201	305,568.47		305,568.47	299,740.78	270,400.21	270,400.21	269,616.41	35,168.26
**	31111-4701 COORD. DE LA MUJER	305,568.47		305,568.47	299,740.78	270,400.21	270,400.21	269,616.41	35,168.26
2.1.	2.1.1.1 Remuneraciones	305,568.47		305,568.47	299,740.78	270,400.21	270,400.21	269,616.41	35,168.26
	1131 Sueldos Base	213,634.50		213,634.50	196,740.28	196,740.28	196,740.28	196,740.28	14,894.22
	1212 Honorarios asimilados	43,800.00		42,000.00	37,963.92	37,963.92	37,963.92	37,963.92	4,038.20
	1321 Prima Vacacional	3,847.71		3,847.71	3,847.71		2,583.94	2,583.94	1,263.77
	1323 Gratificación de fin de año	25,651.43		25,651.43	25,651.43	12,471.97	12,471.97	12,471.97	13,179.46
	1541 Prestaciones CGT	20,434.83		20,434.83	18,643.22	18,643.22	18,643.22	17,859.42	1,791.61
****	3.1.1 ASUNT ECONOMICOS Y COMERC	3,297,839.80	895,000.00	4,192,839.80	3,975,433.08	3,681,993.39	3,681,993.39	3,646,501.76	510,846.41
****	E0006 REG FISCAL Y CONTROL	1,582,706.07	-60,000.00	1,522,706.07	1,341,337.04	1,139,791.00	1,139,791.00	1,111,454.81	382,915.07
****	11501 RECURSOS FISCALES 2015	438,800.00	-60,000.00	378,800.00	208,421.89	208,421.89	208,421.89	183,304.90	170,378.11
**	31111-1301 REGLAMENTOS, FISCALI	438,800.00		438,800.00	208,421.89	208,421.89	208,421.89	183,304.90	170,378.11
2.1.	2.1.1.2 Compra de bienes y servicio	378,800.00	-24,000.00	354,800.00	196,057.45	196,057.45	196,057.45	183,304.90	158,742.55
	2111 Materiales y útiles de oficina	15,000.00		15,000.00	10,943.09	10,943.09	10,943.09	10,828.80	4,056.91
	2112 Equipos menores de oficina	8,000.00		8,000.00					8,000.00
	2121 Maty útiles impresi		4,000.00	4,000.00	1,070.23	1,070.23	1,070.23	1,070.23	2,929.77
	2141 Mat y útiles Tec In	9,000.00		9,000.00	3,172.00	3,172.00	3,172.00	3,172.00	5,828.00
	2151 Mat impreso e info		600.00	600.00					600.00
	2161 Material de limpieza	5,000.00		5,000.00	3,268.75	3,268.75	3,268.75	2,648.20	1,731.25
	2212 Prod Alimen instal	4,000.00		4,000.00	1,873.50	1,873.50	1,873.50	1,873.50	2,126.50
	2421 Mat Constr Concret	4,000.00	-4,000.00						
	2431 Mat Constr Cal Yes	8,000.00	-8,000.00						
	2441 Mat Constr Madera	8,000.00	-8,000.00						
	2451 Mat Constr Vidrio	6,000.00	-6,000.00						
	2461 Material eléctrico y electrónico	12,000.00	-12,000.00						
	2491 Materiales diversos	3,000.00	-3,000.00						
	2612 Combust Serv pub	159,000.00	18,000.00	177,000.00	110,439.71	110,439.71	110,439.71	103,167.40	66,560.29
	2941 Ref Eq Computo		4,000.00	4,000.00	405.00	405.00	405.00	810.00	3,595.00
	2961 Ref Eq Transporte	30,000.00		30,000.00	15,273.29	15,273.29	15,273.29	13,104.09	14,726.71
	3141 Servicio telefonía tradicional	12,000.00	-3,000.00	9,000.00	8,006.02	8,006.02	8,006.02	8,006.02	993.98
	3151 Servicio telefonía celular	18,000.00	-13,100.00	4,900.00	4,024.14	4,024.14	4,024.14	4,024.14	875.86
	3161 Serv Telecomunicac	8,100.00		8,100.00					8,100.00
	3361 Impresiones docficc	3,000.00		11,500.00	3,605.63	3,605.63	3,605.63	3,605.63	6,894.37
	3451 Seguro de bienes patrimoniales	21,000.00		21,000.00	16,638.89	16,638.89	16,638.89	16,638.89	3,361.11
	3511 Cons v manto lnm	5,100.00		5,100.00					5,100.00
	3551 Manto Vehic	15,000.00	15,000.00	30,000.00	17,117.20	17,117.20	17,117.20	14,136.00	12,882.80
	3751 Viáticos nacionales	2,100.00		2,100.00	220.00	220.00	220.00	220.00	1,880.00
	3812 Gto CeremTitulares	6,000.00	-6,000.00						
	3821 Otros impuestos y derechos	2,500.00	-2,500.00						
	3941 Sentencias	7,500.00		7,500.00					7,500.00
2.2.	2.2.2.2 Maquinaria y equipo	60,000.00	-39,500.00	20,500.00	9,255.64	9,255.64	9,255.64		11,244.36
	5111 Muebles de oficina y estantería	15,000.00	-15,000.00						
	5151 Computadoras y equipo periférico	13,000.00	13,000.00	26,000.00	9,255.64	9,255.64	9,255.64		3,744.36
	5191 Otros mobiliarios	18,000.00	-18,000.00						
	5211 Equipo de audio y de video		7,500.00	7,500.00					7,500.00
	5231 Camaras fotograficas y de video	15,000.00	-15,000.00						
	5651 Ea Comunicación	12,000.00	-12,000.00						
2.2.5	Activos fijos intangibles		3,500.00	3,500.00	3,108.80	3,108.80	3,108.80		391.20
	5971 Licencia informatica		3,500.00	3,500.00	3,108.80	3,108.80	3,108.80		391.20
2.1.	51509 PARTICIPACIONES FEDERALES 201	1,143,906.07		1,143,906.07	1,132,915.15	931,369.11	931,369.11	928,149.91	212,536.96
**	31111-1301 REGLAMENTOS, FISCALI	1,143,906.07		1,143,906.07	1,132,915.15	931,369.11	931,369.11	928,149.91	212,536.96
2.1.	2.1.1.1 Remuneraciones	1,143,906.07		1,143,906.07	1,132,915.15	931,369.11	931,369.11	928,149.91	212,536.96
	1131 Sueldos Base	934,138.51		934,138.51	833,868.92	821,675.66	821,675.66	821,675.66	112,462.85
	1321 Prima Vacacional	16,699.36		16,699.36	16,699.36	9,552.28	9,552.28	9,552.28	7,147.08
	1323 Gratificación de fin de año	111,329.06		111,329.06	111,329.06	29,123.36	29,123.36	29,123.36	82,205.70
	1541 Prestaciones CGT	81,739.14		81,739.14	71,017.81	71,017.81	71,017.81	67,798.61	10,721.33
****	E0041 DES ECONOMICO	1,215,133.73		1,215,133.73	1,179,096.04	1,087,202.39	1,087,202.39	1,080,046.95	127,931.34
****	11501 RECURSOS FISCALES 2015	349,940.00		349,940.00	318,744.40	318,744.40	318,744.40	313,520.47	31,195.60
**	31111-3801 DESARROLLO ECONOMICO	349,940.00		349,940.00	318,744.40	318,744.40	318,744.40	313,520.47	31,195.60
2.1.	2.1.1.2 Compra de bienes y servicio	299,940.00	-122,160.77	177,779.23	146,583.63	146,583.63	146,583.63	141,359.70	31,195.60
	2111 Materiales y útiles de oficina	15,500.00	-3,329.00	12,171.00	8,432.07	8,432.07	8,432.07	8,317.78	3,738.93
	2112 Equipos menores de oficina	11,500.00	-1,500.00	10,000.00	11,620.00	11,491.50	11,491.50	11,491.50	1,238.50
	2121 Maty útiles impresi	12,000.00	-7,350.00	4,650.00	3,248.00	3,248.00	3,248.00	1,577.60	1,402.00
	2141 Mat y útiles Tec In		7,774.00	7,774.00	7,658.00	7,658.00	7,658.00	7,658.00	116.00
	2151 Mat impreso e info		5,066.88	5,066.88	5,046.00	5,046.00	5,046.00	5,046.00	20.88
	2161 Material de limpieza	5,400.00	1,362.00	6,762.00	6,731.98	6,731.98	6,731.98	5,647.52	30.02
	2171 Materiales y útiles de enseñanza	5,000.00	-5,000.00						
	2212 Prod Alimen instal	12,000.00	10,043.00	22,043.00	21,169.00	21,169.00	21,169.00	20,937.00	874.00
	2461 Material eléctrico y electrónico	1,500.00	-1,500.00						
	2471 Estructuras y manufacturas	1,000.00	-1,000.00						
	2612 Combust Serv pub	33,600.00	-5,000.00	28,600.00	19,489.57	19,489.57	19,489.57	17,633.59	9,110.43
	2921 Ref Edificios	2,000.00	-2,000.00						
	2941 Ref Eq Computo		4,705.16	4,705.16	3,219.00	3,219.00	3,219.00	3,219.00	1,486.16
	2961 Ref Eq Transporte	11,000.00	5,463.00	16,463.00	14,461.60	14,461.60	14,461.60	14,461.60	2,001.40
	3141 Servicio telefonía tradicional	20,400.00	12,140.35	32,540.35	29,437.70	29,437.70	29,437.70	29,437.70	3,102.65
	3151 Servicio telefonía celular	18,000.00	-10,972.88	7,027.12	4,290.26	4,290.26	4,290.26	4,290.26	2,736.86
	3181 Servicio posta	1,040.00		1,040.00	796.98	796.98	796.98	796.98	243.02
	3451 Seguro de bienes patrimoniales	8,000.00	-2,000.00	6,000.00	4,732.92	4,732.92	4,732.92	4,732.92	1,267.08
	3521 Instal Mobil Adm	6,000.00	-3,774.00	2,226.00	2,668.00	2,668.00	2,668.00	2,668.00	1,959.20
	3551 Manto Vehic	12,000.00	-10,803.35	1,196.65	577.10	577.10	577.10	577.10	619.55
	3612 Impresión Pub ofic	3,000.00	529.00	3,529.00	2,868.31	2,868.31	2,868.31	2,868.31	660.69
	3721 Pasajes terr Nac		1,038.23	1,038.23					1,038.23
	3751 Viáticos nacionales	9,500.00	-8,500.00	1,000.00	340.00	340.00	340.00	340.00	660.00
	3821 Gto Orden Social		2,326.84	2,326.84	2,326.84	2,326.84	2,326.84	2,326.84	
	3841 Exposiciones	120,000.00	-120,000.00						
2.1.	2.1.5.1 Al sector privado	169,461.77		169,461.77	169,461.77	169,461.77	169,461.77	169,461.77	169,461.77
2.1.	4411 Gto Activ Cult	169,461.77		169,461.77	169,461.77	169,461.77	169,461.77	169,461.77	169,461.77
2.1.	2.1.7.0 Participaciones	50,000.00		50,000.00					
2.1.	8531 Otro Convenios	50,000.00	-50,000.00						
2.2.	2.2.2.2 Maquinaria y equipo		2,699.00	2,699.00	2,699.00	2,699.00	2,699.00	2,699.00	2,699.00
	5151 Computadoras y equipo periférico		2,699.00	2,699.00	2,699.00	2,699.00	2,699.00	2,699.00	2,699.00
2.1.	51509 PARTICIPACIONES FEDERALES 201	865,193.73		865,193.73	860,351.64	768,457.99	768,457.99	766,526.48	96,735.74
**	31111-3801 DESARROLLO ECONOMICO	865,193.73		865,193.73	860,351.64	768,457.99	768,457.99	766,526.48	96,735.74
2.1.	2.1.1.1 Remuneraciones	665,193.73		665,193.73	661,806.55	569,912.90	569,912.90	567,981.39	95,280.83
	1131 Sueldos Base	539,656.86		539,656.86	479,690.65	479,690.65	479,690.65	479,690.65	59,966.21
	1321 Prima Vacacional	9,710.86		9,710.86	7,873.98	7,873.98	7,873.98	7,873.98	1,836.88
	1323 Gratificación de fin de año	64,739.05		64,739.05	34,648.49	34,648.49	34,648.49	34,648.49	30,090.56
	1541 Prestaciones CGT	51,086.96		51,086.96	47,699.78	47,699.78	47,699.		

