

MUNICIPIO SAN FRANCISCO DEL RINCON										
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS										
DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2015										
CE	COG	CONCEPTO	APROBADO	AMPLIACIONES / REDUCCIONES	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUB EJERCICIO
		PRESUPUESTO DE EGRESOS	288,979,174.10	145,101,720.46	434,080,894.56	369,078,048.34	289,033,135.05	289,033,135.05	283,909,447.16	145,047,759.51
		**** 1.2.1 IMPARTICION DE JUSTICIA	645,239.04	-14,300.00	630,939.04	589,609.16	375,616.42	375,616.42	374,634.55	255,322.62
		**** E0042 JUZGADO ADMVO M	645,239.04	-14,300.00	630,939.04	589,609.16	375,616.42	375,616.42	374,634.55	255,322.62
		**** 11501 RECURSOS FISCALES 2015	82,532.80	-14,300.00	68,232.80	36,644.47	36,644.47	36,644.47	35,662.60	31,588.33
2.1.		** 31111-3901 JUZGADO ADMINISTRATI	82,532.80	-14,300.00	68,232.80	36,644.47	36,644.47	36,644.47	35,662.60	31,588.33
		* 2.1.1.2 Compra de bienes y servicio	75,032.80	-12,699.00	62,333.80	30,745.47	30,745.47	30,745.47	29,763.60	31,588.33
		2111 Materiales y útiles de oficina	3,600.00	-77.01	3,522.99	1,788.37	1,788.37	1,788.37	1,788.37	1,734.62
		2112 Equipos menores de oficina	2,400.00	-2,391.00	9.00					9.00
		2121 Maty útiles impresi	2,000.00		2,000.00					2,000.00
		2151 Mat impreso e info	4,000.00	-900.00	3,100.00					3,100.00
		2411 Mat Constr Mineral		1,300.00	1,300.00					1,300.00
		2421 Materiales diversos	3,000.00		3,000.00	2,449.99	2,449.99	2,449.99	2,449.99	550.91
		2612 Combust p Serv pub	18,000.00	-618.69	17,381.31	14,225.10	14,225.10	14,225.10	14,225.10	3,156.21
		2921 Ref Edificios		1,000.00	1,000.00	689.07	689.07	689.07	600.06	310.93
		2931 Ref Mobiliario		3,000.00	3,000.00	2,089.97	2,089.97	2,089.97	2,089.97	910.03
		2941 Ref Eq Cómputo		500.00	500.00	165.00	165.00	165.00	165.00	335.00
		2981 Ref Otros Equipos	4,500.00	-1,000.00	3,500.00					3,500.00
		3111 Servicio de energía eléctrica	1,200.00		1,200.00					1,200.00
		3131 Servicio de agua	1,200.00		1,200.00					1,200.00
		3141 Servicio telefonía tradicional	9,000.00		9,000.00	6,407.91	6,407.91	6,407.91	5,515.05	2,552.99
		3151 Servicio telefonía celular	4,732.80		4,732.80	2,028.79	2,028.79	2,028.79	2,028.79	2,704.01
		3181 Servicio postal	1,000.00		1,000.00	115.00	115.00	115.00	115.00	885.00
		3451 Seguro de bienes patrimoniales		618.69	618.69	359.27	359.27	359.27	359.27	259.42
		3511 Cons v manto Inm	4,800.00	-1,800.00	3,000.00					3,000.00
		3551 Manto Vehic	6,000.00	-6,000.00						
		3721 Pasajes terr Nac	4,800.00	-1,608.00	3,192.00	350.00	350.00	350.00	350.00	2,842.00
		3821 Gto Orden Social	4,800.00	-4,800.00						
		3951 Penas multas acc		77.01	77.01	77.00	77.00	77.00	77.00	0.01
2.2.		* 2.2.2.2 Maquinaria y equipo	7,500.00	-1,601.00	5,899.00	5,899.00	5,899.00	5,899.00	5,899.00	
		5111 Muebles de oficina y estantería	7,500.00	-1,601.00	5,899.00	5,899.00	5,899.00	5,899.00	5,899.00	
		**** 51509 PARTICIPACIONES FEDERALES 201	562,706.24		562,706.24	552,964.69	338,971.95	338,971.95	338,971.95	223,734.29
		**** 31111-3901 JUZGADO ADMINISTRATI	562,706.24		562,706.24	552,964.69	338,971.95	338,971.95	338,971.95	223,734.29
2.1.		* 2.1.1.1 Remuneraciones	562,706.24		562,706.24	552,964.69	338,971.95	338,971.95	338,971.95	223,734.29
		1321 Sueldos Base	469,074.77		469,074.77	469,074.77	314,225.07	314,225.07	314,225.07	154,849.61
		1321 Prima Vacacional	8,214.69		8,214.69	8,214.69	3,836.25	3,836.25	3,836.25	4,378.44
		1323 Gratificación de fin de año	54,764.60		54,764.60	54,764.60				54,764.60
		1541 Prestaciones CGT	30,652.18		30,652.18	20,910.63	20,910.63	20,910.63	20,910.63	9,741.55
		**** 1.2.3 RECLUSION Y READAPTACION	488,992.00	-12,000.00	476,992.00	421,689.58	186,811.04	186,811.04	184,127.12	290,180.96
		**** E0015 DIR. CTRL Y SEGUIM	488,992.00	-12,000.00	476,992.00	421,689.58	186,811.04	186,811.04	184,127.12	290,180.96
		**** 11501 RECURSOS FISCALES 2015	94,240.00	-12,000.00	82,240.00	42,865.54	42,865.54	42,865.54	40,181.62	39,374.46
		**** 31111-2101 DIR. DE CONTROL Y SE	94,240.00	-12,000.00	82,240.00	42,865.54	42,865.54	42,865.54	40,181.62	39,374.46
2.1.		* 2.1.1.2 Compra de bienes y servicio	70,240.00		70,240.00	35,673.54	35,673.54	35,673.54	32,989.62	34,566.46
		2111 Materiales y útiles de oficina	9,000.00		9,000.00	6,205.40	6,205.40	6,205.40	4,618.52	2,794.60
		2112 Equipos menores de oficina	3,000.00	-300.70	2,699.30	2,569.30	2,569.30	2,569.30	2,569.30	130.00
		2121 Maty útiles impresi	2,500.00		2,500.00	1,820.00	1,820.00	1,820.00	1,820.00	680.00
		2141 Mat y útiles Tec Inf	3,200.00	3,200.00	2,969.60	2,969.60	2,969.60	2,969.60	2,969.60	230.40
		2142 Equipos Men Tec Inf	1,500.00		1,500.00					1,500.00
		2151 Mat impreso e info	400.00		400.00	371.20	371.20	371.20	371.20	28.80
		2161 Material de limpieza	7,000.00	-599.30	6,400.70	4,497.09	4,497.09	4,497.09	4,497.09	1,903.61
		2211 Prod AlimSegPub	1,500.00	1,500.00	1,138.80	1,138.80	1,138.80	1,138.80	728.30	361.20
		2231 Utensilios alimentac	2,200.00		2,200.00	1,552.18	1,552.18	1,552.18	821.85	647.82
		2461 Material eléctrico y electrónico	1,000.00		1,000.00					1,000.00
		2491 Materiales diversos	3,000.00		3,000.00	143.98	143.98	143.98	143.98	2,856.02
		2511 Sustancias químicas	600.00	-600.00						
		2531 Medicinas y prod far	2,000.00		2,000.00	1,252.20	1,252.20	1,252.20	1,252.20	747.80
		2612 Combust p Serv pub	1,800.00		1,800.00					1,800.00
		2751 Blancos v otros	1,000.00		1,000.00					1,000.00
		2921 Ref Edificios	1,000.00		1,000.00					1,000.00
		2941 Ref Eq Cómputo	3,000.00		3,000.00	943.00	943.00	943.00	943.00	2,057.00
		3141 Servicio telefonía tradicional	12,000.00		12,000.00	5,517.47	5,517.47	5,517.47	4,771.25	6,482.53
		3151 Servicio telefonía celular	12,000.00		12,000.00	6,693.32	6,693.32	6,693.32	7,483.33	5,306.68
		3181 Servicio postal	840.00		840.00					840.00
		3531 Instal Blnformat	5,000.00	-3,200.00	1,800.00					1,800.00
		3751 Viáticos nacionales	1,800.00	-400.00	1,400.00					1,400.00
2.2.		* 2.2.2.2 Maquinaria y equipo	24,000.00	-12,000.00	12,000.00	7,192.00	7,192.00	7,192.00	7,192.00	4,808.00
		5111 Muebles de oficina y estantería	12,000.00		12,000.00	7,192.00	7,192.00	7,192.00	7,192.00	4,808.00
		5151 Computadoras y equipo periférico	12,000.00	-12,000.00						
		**** 51509 PARTICIPACIONES FEDERALES 201	394,752.00		394,752.00	378,824.04	143,945.50	143,945.50	143,945.50	250,806.50
		**** 31111-2101 DIR. DE CONTROL Y SE	394,752.00		394,752.00	378,824.04	143,945.50	143,945.50	143,945.50	250,806.50
2.1.		* 2.1.1.1 Remuneraciones	394,752.00		394,752.00	378,824.04	143,945.50	143,945.50	143,945.50	250,806.50
		1131 Sueldos Base	319,918.33		319,918.33	319,918.33	127,597.83	127,597.83	127,597.83	192,320.50
		1321 Prima Vacacional	5,762.80		5,762.80	5,762.80	1,623.45	1,623.45	1,623.45	4,139.35
		1323 Gratificación de fin de año	38,418.69		38,418.69	38,418.69				38,418.69
		1541 Prestaciones CGT	30,652.18		30,652.18	14,724.22	14,724.22	14,724.22	14,724.22	15,927.96
		**** 1.3.1 PRESIDENCIA/GUBERNATURA	29,845,882.63	588,954.39	30,434,837.02	29,177,117.35	22,786,386.34	22,786,386.34	21,952,965.98	7,648,450.68
		**** E0004 PRESIDENCIA MUNICIPAL	29,845,882.63	588,954.39	30,434,837.02	29,177,117.35	22,786,386.34	22,786,386.34	21,952,965.98	7,648,450.68
		**** 11401 RECURSOS FISCALES 2015	11,768,679.16		11,768,679.16	11,768,679.16	10,692,000.00	10,692,000.00	10,692,000.00	1,076,679.16
		**** 31111-1101 PRESIDENCIA MUNICIPAL	11,768,679.16		11,768,679.16	11,768,679.16	10,692,000.00	10,692,000.00	10,692,000.00	1,076,679.16
2.1.		* 2.1.5.2 Al sector público	11,768,679.16		11,768,679.16	11,768,679.16	10,692,000.00	10,692,000.00	10,692,000.00	1,076,679.16
		4154 Transf Asignaciones	11,768,679.16		11,768,679.16	11,768,679.16	10,692,000.00	10,692,000.00	10,692,000.00	1,076,679.16
		**** 11501 RECURSOS FISCALES 2015	5,282,563.65	2,349,795.19	7,632,358.84	6,627,110.74	3,464,186.22	3,464,186.22	2,696,660.32	4,168,172.62
		**** 31111-1101 PRESIDENCIA MUNICIPAL	5,282,563.65	2,349,795.19	7,632,358.84	6,627,110.74	3,464,186.22	3,464,186.22	2,696,660.32	4,168,172.62
2.1.		* 2.1.1.2 Compra de bienes y servicio	1,935,175.06	141,500.00	2,076,675.06	1,293,265.53	1,282,407.53	1,282,407.53	1,121,951.21	794,267.53
		2111 Materiales y útiles de oficina	18,000.00		18,000.00	13,224.62	13,224.62	13,224.62	13,224.62	4,771.98
		2112 Equipos menores de oficina	3,000.00		3,000.00					3,000.00
		2142 Equipos Men Tec Inf	3,000.00	3,000.00	6,000.00	5,568.00	5,568.00	5,568.00	4,234.00	432.00
		2151 Mat impreso e info	5,000.00		5,000.00	1,948.80	1,948.80	1,948.80	3,051.20	3,051.20
		2161 Material de limpieza	16,000.00	-1,077.00	14,923.00	3,187.11	3,187.11	3,187.11	2,494.39	11,735.89
		2212 Prod Alimen instal	20,000.00	22,167.29	42,167.29	40,499.86	40,499.86	40,499.86	40,064.86	1,667.43
		2391 Otros productos	3,000.00		3,0					

	3811	Gto Cerehm Ayunt	50,000.00		50,000.00							50,000.00
	3821	Gto Orden Social	300,000.00		300,000.00	295,872.70	295,872.70	295,872.70	295,872.70	197,225.26	4,127.30	
	3851	GtoInvesidHAYu	4,500.00		4,500.00	2,259.00	2,259.00	2,259.00	2,259.00	197,225.26	2,241.00	
	3853	Gastos de representación	15,000.00		15,000.00						15,000.00	
	3911	Serv Funerarios	9,000.00		9,000.00						9,000.00	
	3921	Otros impuestos y derechos	5,000.00		5,000.00						5,000.00	
	3951	Penas multas acc		77.00	77.00	77.00	77.00	77.00	77.00	77.00		
2.1.	*	2.1.5.1 Al sector privado		95,951.40	95,951.40	95,738.40	95,738.40	95,738.40	95,738.40	95,738.40	213.00	
		4411 Gto Activ Cult		95,951.40	95,951.40	95,738.40	95,738.40	95,738.40	95,738.40	95,738.40	213.00	
2.1.	*	2.1.5.2 Al sector público	2,292,388.59	1,836,173.22	4,128,561.81	4,128,561.81	4,128,561.81	4,128,561.81	4,128,561.81	649,425.71	2,872,066.52	
		4154 Transf Asignaciones	2,292,388.59	1,836,173.22	4,128,561.81	4,128,561.81	4,128,561.81	4,128,561.81	4,128,561.81	649,425.71	2,872,066.52	
2.1.	*	2.1.7.0 Participaciones	1,000,000.00		1,000,000.00						1,000,000.00	
		8531 Otro Convenios	1,000,000.00	-833,374.43	166,625.57						166,625.57	
2.2.	*	2.2.1.0 Construcciones en Proceso		280,000.00	280,000.00	280,000.00	280,000.00	280,000.00	280,000.00	280,000.00	280,000.00	
		6121 Edificación no habitacional		280,000.00	280,000.00	280,000.00	280,000.00	280,000.00	280,000.00	280,000.00	280,000.00	
2.2.	*	2.2.2.2 Maquinaria y equipo	55,000.00		55,000.00						55,000.00	
		5111 Muebles de oficina y estantería	15,000.00		15,000.00						15,000.00	
		5151 Computadoras y equipo periférico	15,000.00		15,000.00						15,000.00	
		5192 Mobiliario y eacom	25,000.00		25,000.00						25,000.00	
2.2.	*	2.2.5.1 Activos tangibles no produc		829,545.00	829,545.00	829,545.00	829,545.00	829,545.00	829,545.00	829,545.00	829,545.00	
		5811 Terrenos		829,545.00	829,545.00	829,545.00	829,545.00	829,545.00	829,545.00	829,545.00	829,545.00	
***		51509 PARTICIPACIONES FEDERALES 201	12,794,639.82	-2,180,840.80	10,613,799.02	10,361,327.45	8,630,200.12	8,630,200.12	8,630,200.12	8,564,305.66	1,983,598.90	
2.1.	*	31111-1101 PRESIDENCIA MUNICIPAL	12,794,639.82	-2,180,840.80	10,613,799.02	10,361,327.45	8,630,200.12	8,630,200.12	8,630,200.12	8,564,305.66	1,983,598.90	
		2.1.1.1 Remuneraciones	1,843,394.46	-210,000.00	1,633,394.46	1,568,073.67	1,047,567.07	1,047,567.07	1,047,567.07	1,047,175.17	585,827.39	
		1131 Sueldos Base	782,710.92		782,710.92	782,710.92	544,421.03	544,421.03	544,421.03	544,421.03	238,289.89	
		1211 Honorarios	180,000.00		180,000.00	180,000.00	165,494.59	165,494.59	165,494.59	165,494.59	14,505.41	
		1212 Honorarios asimilados		-30,000.00	90,000.00	63,762.52	60,742.26	60,742.26	60,742.26	60,742.26	29,257.74	
		1321 Prima Vacacional	14,210.15		14,210.15	14,210.15	6,948.46	6,948.46	6,948.46	6,948.46	7,261.69	
		1323 Gratificación de fin de año	94,734.25		94,734.25	94,734.25					94,734.25	
		1342 Compensaciones por servicios	480,000.00	-130,000.00	350,000.00	350,000.00	172,800.00	172,800.00	172,800.00	172,800.00	177,200.00	
		1441 Seguros	40,000.00		40,000.00	37,816.00	37,816.00	37,816.00	37,816.00	37,816.00	2,184.00	
		1541 Prestaciones CGT	81,739.14		81,739.14	59,344.73	59,344.73	59,344.73	59,344.73	58,952.83	22,394.41	
		1592 Otras prestaciones	50,000.00	-50,000.00	30,000.00	29,000.00	29,000.00	29,000.00	29,000.00	29,000.00	1,000.00	
2.1.	*	2.1.1.2 Compra de bienes y servicio		30,000.00	30,000.00	29,000.00	29,000.00	29,000.00	29,000.00	29,000.00	1,000.00	
		3391 Serv Profesionales		30,000.00	30,000.00	29,000.00	29,000.00	29,000.00	29,000.00	29,000.00	1,000.00	
2.1.	*	2.1.5.1 Al sector privado	1,500,000.00	-0.10	1,499,999.90	1,340,241.16	1,340,241.16	1,340,241.16	1,340,241.16	1,274,738.60	159,758.74	
		4411 Gto Activ Cult	1,500,000.00	-0.10	1,499,999.90	1,340,241.16	1,340,241.16	1,340,241.16	1,340,241.16	1,274,738.60	159,758.74	
2.1.	*	2.1.5.2 Al sector público	9,451,245.36	-2,000,840.70	7,450,404.66	7,424,013.13	6,213,391.89	6,213,391.89	6,213,391.89	6,213,391.89	1,237,012.77	
		4154 Transf Asignaciones	9,451,245.36	-2,000,840.70	7,450,404.66	7,424,013.13	6,213,391.89	6,213,391.89	6,213,391.89	6,213,391.89	1,237,012.77	
***		61502 CONVENCION EL ESTADO 2015		420,000.00	420,000.00						420,000.00	
2.1.	*	31111-1101 PRESIDENCIA MUNICIPAL		420,000.00	420,000.00						420,000.00	
2.2.	*	2.2.1.0 Construcciones en Proceso		420,000.00	420,000.00						420,000.00	
		6121 Edificación no habitacional		420,000.00	420,000.00						420,000.00	
****		1.3.2 POLITICA INTERIOR	3,894,329.39	273,400.00	4,167,729.39	3,704,248.14	2,741,716.46	2,741,716.46	2,741,716.46	2,684,964.66	1,426,012.93	
****		E0003 DESPACHO PRESIDENTE	1,085,963.21		1,085,963.21	1,085,963.21	710,496.43	710,496.43	710,496.43	710,496.43	375,466.78	
***		51509 PARTICIPACIONES FEDERALES 201	1,085,963.21		1,085,963.21	1,085,963.21	710,496.43	710,496.43	710,496.43	710,496.43	375,466.78	
2.1.	*	31111-1003 DESPACHO DEL PRESIDENTE	1,085,963.21		1,085,963.21	1,085,963.21	710,496.43	710,496.43	710,496.43	710,496.43	375,466.78	
2.1.	*	2.1.1.1 Remuneraciones	1,085,963.21		1,085,963.21	1,085,963.21	710,496.43	710,496.43	710,496.43	710,496.43	375,466.78	
		1111 Dietas	897,989.43		897,989.43	897,989.43	647,044.43	647,044.43	647,044.43	647,044.43	250,945.00	
		1321 Prima Vacacional	14,761.47		14,761.47	14,761.47	7,380.74	7,380.74	7,380.74	7,380.74	38,073.73	
		1323 Gratificación de fin de año	98,409.80		98,409.80	98,409.80					98,409.80	
****		1511 Cuotas para el fondo de ahorro	74,802.51		74,802.51		56,071.26	56,071.26	56,071.26	56,071.26	18,731.25	
****		E0008 SEC AYUNTAMIENTO	1,837,620.43	273,400.00	2,111,020.43	1,793,232.71	1,343,452.89	1,343,452.89	1,343,452.89	1,326,866.04	767,567.54	
***		11501 RECURSOS FISCALES 2015	321,350.01	203,400.00	524,750.01	286,124.95	284,029.93	284,029.93	284,029.93	267,443.08	240,720.08	
2.1.	*	31111-1501 SECRETARIA DEL H. AY	321,350.01	203,400.00	524,750.01	286,124.95	284,029.93	284,029.93	284,029.93	267,443.08	240,720.08	
2.1.	*	2.1.1.1 Remuneraciones		134,070.00	134,070.00	83,030.00	80,934.98	80,934.98	80,934.98	80,934.98	53,135.02	
		1211 Honorarios		97,400.00	97,400.00	46,400.00	46,400.00	46,400.00	46,400.00	46,400.00	51,000.00	
		1212 Honorarios asimilados		36,670.00	36,670.00	36,630.00	34,534.98	34,534.98	34,534.98	34,534.98	2,135.02	
2.1.	*	2.1.1.2 Compra de bienes y servicio	294,350.00	92,630.00	386,980.00	199,449.07	199,449.07	199,449.07	199,449.07	182,862.22	187,530.93	
		2111 Materiales y útiles de oficina	18,000.00	-1,670.00	16,330.00	9,945.43	9,945.43	9,945.43	9,945.43	9,945.43	6,384.57	
		2112 Equipos menores de oficina	7,000.00	-5,000.00	2,000.00	1,029.00	1,029.00	1,029.00	1,029.00	1,029.00	971.00	
		2121 Maty útiles impresi	15,000.00		15,000.00	5,492.92	5,492.92	5,492.92	5,492.92	5,492.92	4,698.08	
		2141 Mat y útiles Tec In	6,000.00	3,024.00	9,024.00	5,883.23	5,883.23	5,883.23	5,883.23	5,559.21	440.77	
		2151 Mat impreso e info	10,750.00	30,000.00	40,750.00	26,796.00	26,796.00	26,796.00	26,796.00	22,156.00	13,954.00	
		2161 Material de limpieza	4,000.00		4,000.00	2,970.75	2,970.75	2,970.75	2,970.75	2,278.03	1,029.25	
		2212 Prod Alimen instal	65,000.00		65,000.00	47,100.87	47,100.87	47,100.87	47,100.87	37,591.50	17,899.13	
		2461 Material eléctrico y electrónico		1,500.00	1,500.00	390.22	390.22	390.22	390.22	390.22	1,109.78	
		2491 Materiales diversos	3,000.00		3,000.00	548.99	548.99	548.99	548.99	548.99	2,451.01	
		2612 Combust p Serv pub	36,000.00		36,000.00	26,945.94	26,945.94	26,945.94	26,945.94	29,012.05	9,054.06	
		2911 Herramientas menores		1,500.00	1,500.00						1,500.00	
		2961 Ref Eq Transporte	18,000.00	-18,000.00								
		2991 Ref Otros bmuebles	1,000.00		1,000.00	119.99	119.99	119.99	119.99	119.99	880.01	
		3141 Servicio telefonía tradicional	16,000.00	-5,000.00	11,000.00	9,238.65	9,238.65	9,238.65	9,238.65	7,981.65	1,761.35	
		3151 Servicio telefonía celular	25,000.00	-3,700.00	21,300.00	10,577.44	10,577.44	10,577.44	10,577.44	12,026.44	10,722.56	
		3181 Servicio postal	1,200.00		1,200.00	22.50	22.50	22.50	22.50	22.50	1,177.50	
		3221 Arrendam Edificios		20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	
		3451 Seguro de bienes patrimoniales	12,000.00		12,000.00	3,410.35	3,410.35	3,410.35	3,410.35	3,410.35	8,589.65	
		3512 Adaptación de inmuebles		18,000.00	18,000.00	17,980.00	17,980.00	17,980.00	17,980.00	17,980.00	20.00	
		3521 Instal Mobil Adm	5,000.00		5,000.00	2,296.80	2,296.80	2,296.80	2,296.80	2,296.80	2,703.20	
		3531 Instal Blnformat	2,400.00		2,400.00						2,400.00	
		3551 Manto Vehic	7,000.00		7,000.00	2,121.99	2,121.99	2,121.99	2,121.99	1,940.06	4,878.01	
		3571 Instal Maqy otros		1,500.00	1,500.00						1,500.00	
		3721 Pasajes terr Nac	10,000.00	4,024.00	3,976.00						3,976.00	
		3751 Viajes nacionales	10,000.00	-1,500.00	8,500.00	3,878.00	3,878.00	3,878.00	3,878.00	3,878.00	4,622.00	
		3831 Congresos y convenciones	12,000.00	-12,000.00								
		3921 Otros impuestos y derechos	10,000.00	-10,000.00								
2.2.	*	3991 OTROS SERVICIOS GENERALES		80,000.00	80,000.00						80,000.00	
		2.2.2.2 Maquinaria y equipo	27,000.01	-23,300.00	3,700.01	3,645.88	3,645.88	3,645.88	3,645.88	3,645.88	54.13	
		5111 Muebles de oficina y estantería	10,000.00	-10,000.00								
		5151 Computadoras y equipo periférico	17,000.01	-13,300.00	3,700.01	3,645.88	3,645.88	3,645.88	3,645.88	3,645.88	54.13	
***		51509 PARTICIPACIONES FEDERALES 201	1,516,270.42	70,000.00	1,586,270.42	1,507,107.76	1,059,422.96	1,059,422.96	1,059,422.96			

2.2.	*	2.2.2.2	Maquinaria y equipo	54,000.00	-16,500.00	37,500.00						37,500.00
		5111	Muebles de oficina y estantería	30,000.00	-16,500.00	13,500.00						13,500.00
		5151	Computadoras y equipo periférico	24,000.00		24,000.00						24,000.00
	***	51509	PARTICIPACIONES FEDERALES 201	1,099,187.02		1,099,187.02	988,296.72	636,945.85	636,945.85	636,945.85		462,241.17
	**	31111-1901	JURIDICO	1,099,187.02		1,099,187.02	988,296.72	636,945.85	636,945.85	636,945.85		462,241.17
2.1.	*	2.1.1.1	Remuneraciones	1,099,187.02		1,099,187.02	988,296.72	636,945.85	636,945.85	636,945.85		462,241.17
		1131	Sueldos Base	839,821.22		839,821.22	839,821.22	593,569.85	593,569.85	593,569.85		246,251.37
		1212	Honorarios asimilados	96,000.00		96,000.00						96,000.00
		1321	Prima Vacacional	14,645.07		14,645.07		7,179.34	7,179.34	7,179.34		7,465.73
		1323	Gratificación de fin de año	97,633.77		97,633.77						97,633.77
		1541	Prestaciones CGT	51,086.96		51,086.96	36,196.66		36,196.66	36,196.66		14,890.30
	****	1.3.9	OTROS POLITICA DE GOBIERN	2,978,548.06	100,000.00	3,078,548.06	2,959,875.73	2,090,849.04	2,090,849.04	2,087,798.02		987,699.02
	***	E0017	SEC. PARTICULAR	2,978,548.06	100,000.00	3,078,548.06	2,959,875.73	2,090,849.04	2,090,849.04	2,087,798.02		987,699.02
	***	11501	RECURSOS FISCALES 2015	191,000.00	100,000.00	291,000.00	181,397.39	181,397.39	181,397.39	178,346.37		109,602.61
	**	31111-2301	SECRETARIA PARTICULAR	191,000.00	100,000.00	291,000.00	181,397.39	181,397.39	181,397.39	178,346.37		109,602.61
2.1.	*	2.1.1.2	Compra de bienes y servicio	176,000.00	115,000.00	291,000.00	181,397.39	181,397.39	181,397.39	178,346.37		109,602.61
		2111	Materiales y útiles de oficina	15,000.00	-2,000.00	13,000.00	7,198.40	7,198.40	7,198.40	6,418.40		5,801.60
		2112	Equipos menores de oficina		2,000.00	2,000.00	1,499.00	1,499.00	1,499.00	1,499.00		501.00
		2121	Matv útiles impresi	6,000.00	-1,000.00	5,000.00	3,162.57	3,162.57	3,162.57	3,162.57		1,837.43
		2141	Mat y útiles Tec Inf		1,000.00	1,000.00	990.00	990.00	990.00	990.00		10.00
		2142	Equipos Men Tec Inf	10,000.00	-10,000.00							
		2151	Mat impreso e info		2,000.00	2,000.00	1,957.50	1,957.50	1,957.50	1,957.50		42.50
		2161	Material de limpieza		4,000.00	4,000.00	3,732.87	3,732.87	3,732.87	3,732.87		267.13
		2212	Prod Alimen instal	4,500.00	10,000.00	14,500.00	5,136.16	5,136.16	5,136.16	4,092.16		9,363.84
		2612	Combust p Serv pub	36,000.00		36,000.00	27,214.72	27,214.72	27,214.72	24,390.79		8,785.28
		2961	Ref Eq Transporte	15,000.00		15,000.00	1,962.34	1,962.34	1,962.34	1,127.35		13,037.66
		3141	Servicio telefonía tradicional	10,000.00		10,000.00	10,571.01	10,571.01	10,571.01	8,211.75		1,789.26
		3151	Servicio telefonía celular	9,000.00		9,000.00	2,704.34	2,704.34	2,704.34	3,099.34		6,295.66
		3311	Servicios legales	6,500.00		6,500.00						6,500.00
		3361	Impresiones docofic	2,000.00		2,000.00	1,957.50	1,957.50	1,957.50	1,957.50		42.50
		3451	Seguro de bienes patrimoniales	8,000.00		8,000.00						8,000.00
		3511	Cons y manto Inm	10,000.00	115,000.00	125,000.00	96,996.88	96,996.88	96,996.88	96,996.88		28,003.12
		3551	Manto Vehic	8,000.00		8,000.00	6,000.00	6,000.00	6,000.00	5,193.22		6,806.78
		3571	Instal Maqy otros		2,700.00	2,700.00	2,668.00	2,668.00	2,668.00	2,668.00		32.00
		3711	Pasaiaes aéreos Nac	12,000.00	-8,700.00	3,300.00						3,300.00
		3751	Viáticos nacionales	9,000.00		9,000.00	2,515.97	2,515.97	2,515.97	2,515.97		6,484.03
		3821	Gto Orden Social	15,000.00		15,000.00	9,936.91	9,936.91	9,936.91	15,381.72		5,063.09
2.2.	*	2.2.2.2	Maquinaria y equipo	15,000.00	-15,000.00							
	***	51509	PARTICIPACIONES FEDERALES 201	2,787,548.06		2,787,548.06	2,778,478.34	1,909,451.65	1,909,451.65	1,909,451.65		878,096.41
	**	31111-2301	SECRETARIA PARTICULAR	2,787,548.06		2,787,548.06	2,778,478.34	1,909,451.65	1,909,451.65	1,909,451.65		878,096.41
2.1.	*	2.1.1.1	Remuneraciones	669,548.06		669,548.06	660,478.34	339,135.65	339,135.65	339,135.65		330,412.41
		1131	Sueldos Base	528,646.58		528,646.58	528,646.58	313,724.79	313,724.79	313,724.79		214,921.79
		1321	Prima Vacacional	9,193.95		9,193.95	9,193.95	3,828.39	3,828.39	3,828.39		5,365.56
		1323	Gratificación de fin de año	61,293.01		61,293.01	61,293.01					61,293.01
		1541	Prestaciones CGT	30,652.19		30,652.19	21,582.47	21,582.47	21,582.47		9,069.72	
		1592	Otras prestaciones	39,762.33		39,762.33						39,762.33
2.1.	*	2.1.5.1	Al sector privado	2,118,000.00		2,118,000.00	2,118,000.00	1,570,316.00	1,570,316.00	1,570,316.00		597,684.00
		4451	Donativos Inst sin	2,118,000.00		2,118,000.00	2,118,000.00	1,570,316.00	1,570,316.00	1,570,316.00		547,684.00
	****	1.4.1	RELACIONES EXTERIORES		1,053,427.43	1,053,427.43	625,998.57	225,371.24	225,371.24	225,371.24		828,056.19
	****	E0046	OFICINA DE ENLACE Y		1,053,427.43	1,053,427.43	625,998.57	225,371.24	225,371.24	225,371.24		828,056.19
	***	11501	RECURSOS FISCALES 2015		1,053,427.43	1,053,427.43	625,998.57	225,371.24	225,371.24	225,371.24		828,056.19
	**	31111-4801	OFICINA DE ENLACE Y		1,053,427.43	1,053,427.43	625,998.57	225,371.24	225,371.24	225,371.24		828,056.19
2.1.	*	2.1.1.1	Remuneraciones	441,574.40		441,574.40	441,574.40	145,000.00	145,000.00	145,000.00		400,627.43
		1131	Sueldos Base	441,574.40		441,574.40	441,574.40	133,243.00	133,243.00	133,243.00		308,331.40
		1321	Prima Vacacional		7,961.36	7,961.36	7,961.36					7,961.36
		1323	Gratificación de fin de año		53,094.64	53,094.64						53,094.64
		1541	Prestaciones CGT		42,997.03	42,997.03	42,997.03	11,738.48	11,738.48	11,738.48		31,240.03
2.1.	*	2.1.1.2	Compra de bienes y servicio	268,800.00		268,800.00	11,738.48	11,738.48	11,738.48	11,738.48		257,061.52
		2111	Materiales y útiles de oficina	12,000.00		12,000.00						12,000.00
		2121	Matv útiles impresi	9,000.00		9,000.00						9,000.00
		2161	Material de limpieza	3,600.00		3,600.00						3,600.00
		2212	Prod Alimen instal	2,400.00		2,400.00						2,400.00
		2461	Material eléctrico y electrónico	24,000.00		24,000.00						24,000.00
		2612	Combust p Serv pub	12,000.00		12,000.00						12,000.00
		2911	Herramientas menores	800.00		800.00						800.00
		2941	Ref Eq Cómputo	20,000.00		20,000.00	11,738.48	11,738.48	11,738.48	11,738.48		8,261.52
		3111	Servicio de energía eléctrica	3,600.00		3,600.00						3,600.00
		3141	Servicio telefonía tradicional	6,000.00		6,000.00						6,000.00
		3151	Servicio telefonía celular	5,400.00		5,400.00						5,400.00
		3171	Servicios de acceso de internet	30,000.00		30,000.00						30,000.00
		3291	Otros Arrendamientos	50,000.00		50,000.00						50,000.00
		3511	Cons y manto Inm	60,000.00		60,000.00						60,000.00
		3751	Viáticos nacionales	15,000.00		15,000.00						15,000.00
		3852	Gto Oficina SP	6,000.00		6,000.00						6,000.00
		3921	Otros impuestos y derechos	9,000.00		9,000.00						9,000.00
2.2.	*	2.2.2.2	Maquinaria y equipo	116,000.00		116,000.00	68,632.76	68,632.76	68,632.76	68,632.76		47,367.24
		5111	Muebles de oficina y estantería	40,000.00		40,000.00						40,000.00
		5151	Computadoras y equipo periférico	76,000.00		76,000.00	68,632.76	68,632.76	68,632.76	68,632.76		7,367.24
2.2.	*	2.2.2.5	Activos fijos intangibles	123,000.00		123,000.00						123,000.00
		5971	Licencia informática	123,000.00		123,000.00						123,000.00
****	1.5.1	ASUNTOS FINANCIEROS	19,653,528.56	50,000.00	19,703,528.56	17,520,040.98	16,891,644.60	16,891,644.60	16,876,855.41	16,876,855.41		2,811,883.96
****	E0012	TESORERIA MUNICIPAL	19,653,528.56	50,000.00	19,703,528.56	17,520,040.98	16,891,644.60	16,891,644.60	16,876,855.41	16,876,855.41		2,811,883.96
***	11501	RECURSOS FISCALES 2015	13,953,528.56	50,000.00	14,003,528.56	13,532,458.71	12,904,062.33	12,904,062.33	12,889,273.14	12,889,273.14		1,099,466.23
**	31111-1901	TESORERIA MUNICIPAL	11,641,200.00	50,000.00	11,691,200.00	11,284,461.79	11,284,461.79	11,284,461.79	11,289,672.60	11,289,672.60		406,738.21
2.1.	*	2.1.1.2	Compra de bienes y servicio	6,397,200.00	106,399.90	6,503,599.90	6,274,653.99	6,274,653.99	6,274,653.99	6,263,808.80		228,941.94
		2111	Materiales y útiles de oficina	60,000.00	771.52	60,771.52	52,969.02	52,				

2.1.	*	2.1.1.1 Remuneraciones	2,312,328.56		2,312,328.56	2,247,996.92	1,619,600.54	1,619,600.54	1,619,600.54	692,728.02
		1131 Sueldos Base	1,550,382.22		1,550,382.22	1,550,382.22	1,118,985.18	1,118,985.18	1,118,985.18	431,397.04
		1212 Honorarios asimilados	400,000.00		400,000.00	368,950.00	361,785.21	361,785.21	361,785.21	38,214.79
		1321 Prima Vacacional	27,333.26		27,333.26	27,333.26	13,739.69	13,739.69	13,739.69	13,993.57
		1323 Gratificación de fin de año	182,221.76		182,221.76	182,221.76	8,164.78	8,164.78	8,164.78	174,057.88
		1441 Seguros	40,000.00		40,000.00	40,000.00	37,816.00	37,816.00	37,816.00	2,184.00
		1541 Prestaciones CGT	112,391.32		112,391.32	79,109.68	79,109.68	79,109.68	79,109.68	33,281.64
	****	H0012 TESORERIA MUNICIPAL	5,700,000.00		5,700,000.00	3,987,582.27	3,987,582.27	3,987,582.27	3,987,582.27	1,712,417.73
	****	51508 FORTAMUN 2015	5,700,000.00		5,700,000.00	3,987,582.27	3,987,582.27	3,987,582.27	3,987,582.27	1,712,417.73
	**	31111-1901 TESORERIA MUNICIPAL	5,700,000.00		5,700,000.00	3,987,582.27	3,987,582.27	3,987,582.27	3,987,582.27	1,712,417.73
2.1.	*	2.1.3.1 Intereses	2,585,000.00		2,585,000.00	1,600,881.27	1,600,881.27	1,600,881.27	1,600,881.27	984,118.73
	**	9211 Int Diferen Inst	2,585,000.00		2,585,000.00	1,600,881.27	1,600,881.27	1,600,881.27	1,600,881.27	984,118.73
3.2.	*	3.2.2.1 Disminución de pasivos corr	3,115,000.00		3,115,000.00	2,386,701.00	2,386,701.00	2,386,701.00	2,386,701.00	728,299.00
	**	9111 Amot Deuda Int de Cr	3,115,000.00		3,115,000.00	2,386,701.00	2,386,701.00	2,386,701.00	2,386,701.00	728,299.00
	****	1.5.2 ASUNTOS HACENDARIOS	3,352,760.13	-78,000.00	3,274,760.13	3,028,734.13	2,088,986.65	2,088,986.65	2,077,869.57	1,185,773.48
	****	E0013 PREDIAL Y CATASTRO	3,352,760.13	-78,000.00	3,274,760.13	3,028,734.13	2,088,986.65	2,088,986.65	2,077,869.57	1,185,773.48
	**	11501 RECURSOS FISCALES 2015	415,347.02	-78,000.00	337,347.02	204,129.61	204,129.61	204,129.61	193,012.53	133,217.41
	**	31111-1902 PREDIAL Y CATASTRO	415,347.02	-78,000.00	337,347.02	204,129.61	204,129.61	204,129.61	193,012.53	133,217.41
2.1.	*	2.1.1.2 Compra de bienes y servicio	327,947.02	-13,350.00	314,597.02	182,029.44	182,029.44	182,029.44	182,029.44	161,911.33
	**	2111 Materiales y útiles de oficina	33,277.98	-1,350.00	31,927.98	15,806.81	15,806.81	15,806.81	15,806.81	16,121.17
	**	2141 Mat y útiles Tec In	84,240.00	-5,462.00	78,778.00	60,790.56	60,790.56	60,790.56	60,790.56	17,987.44
	**	2151 Mat impreso e info	50,960.00	-11,600.00	39,360.00	34,832.48	34,832.48	34,832.48	34,832.48	4,527.52
	**	2161 Material de limpieza	4,507.04		4,507.04	3,014.84	3,014.84	3,014.84	2,230.68	1,492.20
	**	2212 Prod Alimen instal	2,708.64		2,708.64	1,568.00	1,568.00	1,568.00	1,408.00	1,140.64
	**	2461 Material eléctrico y electrónico	3,000.00		3,000.00					3,000.00
	**	2531 Medicinas y prod farmac	600.00		600.00					600.00
	**	2612 Combust p Serv pub	34,320.00		34,320.00	21,751.76	21,751.76	21,751.76	20,346.07	12,568.24
	**	2711 Vestuario y uniformes	1,500.00		1,500.00					1,500.00
	**	2911 Herramientas menores	1,500.00		1,500.00					1,500.00
	**	2921 Ref Edificios	2,000.00		2,000.00					1,453.98
	**	2931 Ref Mobiliario	2,000.00		2,000.00	546.02	546.02	546.02	546.02	2,000.00
	**	2941 Ref Eq Cómputo	2,000.00		2,000.00	928.00	928.00	928.00	928.00	1,072.00
	**	2961 Ref Eq Transporte	8,000.00		8,000.00	600.00	600.00	600.00	600.00	4,304.38
	**	2981 Ref Otros Equipos		600.00	600.00	600.00	600.00	600.00	600.00	600.00
	**	3141 Servicio telefonía tradicional	8,550.00		8,550.00	5,716.39	5,716.39	5,716.39	4,933.13	2,833.61
	**	3151 Servicio telefonía celular	6,739.20		6,739.20	3,224.11	3,224.11	3,224.11	3,619.11	3,515.09
	**	3161 Serv Telecomunicac	6,014.16		6,014.16					6,014.16
	**	3181 Servicio postal	10,500.00		10,500.00					10,500.00
	**	3331 Serv Consultoría	10,000.00		10,000.00	5,220.00	5,220.00	5,220.00	5,220.00	4,780.00
	**	3451 Seguro de bienes patrimoniales	25,500.00		25,500.00	18,618.42	18,618.42	18,618.42	18,618.42	6,886.58
	**	3521 Instal Mobil Adm	3,000.00		3,000.00					3,000.00
	**	3551 Manto Vehic	15,000.00		15,000.00	986.00	986.00	986.00	986.00	14,014.00
	**	3571 Instal Maqy otros		3,712.00	3,712.00	3,712.00	3,712.00	3,712.00	3,712.00	6,728.00
	**	3611 Difusión Activ Gub	8,780.00		8,780.00					8,780.00
	**	3612 Impresión Pub ofc		750.00	750.00	742.40	742.40	742.40	742.40	7.60
	**	3721 Pasajes terr Nac	1,250.00		1,250.00	276.00	276.00	276.00	276.00	974.00
	**	3921 Otros impuestos y derechos	2,000.00		2,000.00					2,000.00
2.2.	*	2.2.2 Maquinaria y equipo	76,000.00	-66,400.00	11,600.00	10,999.00	10,999.00	10,999.00	10,999.00	601.00
	**	5111 Muebles de oficina y estantería	32,000.00	-32,000.00						
	**	5151 Computadoras y equip periférico	30,000.00	-18,400.00	11,600.00	10,999.00	10,999.00	10,999.00	10,999.00	601.00
	**	5191 Otros mobiliarios	13,000.00	-13,000.00						
	**	5691 Otros equipos	3,000.00	-3,000.00						
2.2.	*	2.2.2.5 Activos fijos intangibles	9,400.00		11,150.00	11,101.20	11,101.20	11,101.20	11,101.20	48.80
	**	5971 Licencia Informática	9,400.00		11,150.00	11,101.20	11,101.20	11,101.20	11,101.20	48.80
	****	51509 PARTICIPACIONES FEDERALES 201	2,937,413.11		2,937,413.11	2,824,604.52	1,884,857.04	1,884,857.04	1,884,857.04	1,052,556.07
	**	31111-1902 PREDIAL Y CATASTRO	2,937,413.11		2,937,413.11	2,824,604.52	1,884,857.04	1,884,857.04	1,884,857.04	1,052,556.07
2.1.	*	2.1.1.1 Remuneraciones	2,937,413.11		2,937,413.11	2,824,604.52	1,884,857.04	1,884,857.04	1,884,857.04	1,052,556.07
	**	1131 Sueldos Base	2,182,284.15		2,182,284.15	1,524,474.38	1,524,474.38	1,524,474.38	1,524,474.38	657,809.77
	**	1212 Honorarios asimilados	250,000.08		250,000.08	198,328.08	198,328.08	198,328.08	198,328.08	51,985.48
	**	1321 Prima Vacacional	39,232.31		39,232.31	16,543.31	16,543.31	16,543.31	16,543.31	22,689.00
	**	1323 Gratificación de fin de año	261,548.71		261,548.71	2,613.46	2,613.46	2,613.46	2,613.46	258,935.25
	**	1541 Prestaciones CGT	204,347.86		204,347.86	143,211.29	143,211.29	143,211.29	143,211.29	132,556.07
	****	E0.1 POLICIA	48,031,148.21	8,549,486.54	56,580,634.75	50,428,129.67	36,232,291.25	36,232,291.25	35,634,129.12	20,348,343.50
	****	1.0022 SEGURIDAD PUBLICA GC	12,110,438.45		12,271,438.45	11,363,125.50	10,232,519.53	10,232,519.53	9,900,293.57	2,038,918.92
	****	11501 RECURSOS FISCALES 2015	8,972,100.00	-100,000.00	8,872,100.00	8,036,775.08	8,036,775.08	8,036,775.08	7,704,549.12	835,324.92
	****	31111-2801 SEGURIDAD PUBLICA	8,972,100.00	-100,000.00	8,872,100.00	8,036,775.08	8,036,775.08	8,036,775.08	7,704,549.12	835,324.92
2.1.	*	2.1.1.1 Remuneraciones	303,330.93		303,330.93	409,815.17	409,815.17	409,815.17	409,815.17	-106,484.24
	**	1331 Remun Horas extra	303,330.93		303,330.93	409,815.17	409,815.17	409,815.17	409,815.17	-106,484.24
2.1.	*	2.1.1.2 Compra de bienes y servicio	8,518,100.00	-86,818.77	8,429,281.23	7,513,305.07	7,513,305.07	7,513,305.07	7,181,078.11	915,216.14
	**	2111 Materiales y útiles de oficina	72,000.00	-15,000.00	57,000.00	43,554.56	43,554.56	43,554.56	42,256.25	13,247.76
	**	2112 Equipos menores de oficina	20,000.00		20,000.00	24,930.97	24,930.97	24,930.97	24,131.97	2,569.03
	**	2121 Matv útiles impresi	105,000.00	-76,000.00	29,000.00	6,034.99	6,034.99	6,034.99	6,034.99	22,965.01
	**	2141 Mat y útiles Tec In	60,000.00	-35,000.00	25,000.00	8,702.41	8,702.41	8,702.41	8,702.41	16,297.59
	**	2142 Equipos Men Tec Inf	20,000.00	-15,000.00	5,000.00					5,000.00
	**	2151 Mat impreso e info	30,000.00	-4,500.00	25,500.00	24,558.26	24,558.26	24,558.26	24,558.26	941.74
	**	2161 Material de limpieza	60,000.00		60,000.00	15,568.83	15,568.83	15,568.83	16,824.19	26,431.17
	**	2211 Prod AlimSeepub	660,000.00	45,000.00	705,000.00	698,690.35	698,690.35	698,690.35	596,347.67	6,309.65
	**	2221 Prod Alim Animales	7,200.00	-7,200.00						
	**	2231 Utensilios alimentac	12,000.00	-6,000.00	6,000.00	2,290.52	2,290.52	2,290.52	2,290.52	3,709.48
	**	2351 Prod Químicos	110,000.00	-66,500.00	43,500.00	39,486.40	39,486.40	39,486.40	39,486.40	4,013.60
	**	2391 Otros productos	9,000.00	-7,000.00	2,000.00					2,000.00
	**	2411 Mat Constr Mineral	9,000.00	-7,000.00	2,000.00					2,000.00
	**	2421 Mat Constr Concret	4,000.00	-4,000.00		139.02	139.02	139.02	139.02	1,868.98
	**	2451 Mat Constr Vidrio	4,000.00	-4,000.00		2,981.20	2,981.20	2,981.20	2,981.20	2,018.80
	**	2461 Material eléctrico y electrónico	12,000.00	25,000.00	37,000.00	24,838.82	24,838.82	24,838.82	24,838.82	12,161.18
	**	2471 Estructuras y manufacturas	250,000.00	-160,729.36	89,270.64	86,235.68	86,235.68	86,235.68	93,799.58	3,034.96
	**	2491 Materiales diversos	90,000.00	-69,500.00	20,500.00	4,021.59	4,021.59	4,021.59	4,021.59	16,478.41
	**	2531 Medicinas y prod far	27,000.00	-11,300.64	15,699.36					

		3921 Otros impuestos y derechos	200.00		200.00					200.00	
2.2.	*	2.2.2.2 Maquinaria y equipo	106,000.00	-38,152.00	67,848.00	66,002.01	66,002.01	66,002.01	66,002.01	66,002.01	1,845.99
		5111 Muebles de oficina y estantería	12,000.00	-12,000.00							
		5121 Muebles excepto ofic		1,500.00	1,500.00						1,500.00
		5151 Computadoras y equipo periférico	12,000.00	-4,000.00	8,000.00	7,982.01	7,982.01	7,982.01	7,982.01	7,982.01	17.99
		5211 Equipo de audio y de video	6,000.00	-6,000.00							
		5231 Camaras fotograficas y de video	4,000.00	-4,000.00							
		5421 Carrocerías y remolques	24,000.00	-24,000.00							
		5651 Ea Comunicación	18,000.00	-10,000.00	8,000.00	7,772.00	7,772.00	7,772.00	7,772.00	7,772.00	228.00
		5661 Accesorios de iluminación	3,000.00	-3,000.00							
		5662 AparatúrcuIdom	3,000.00	-3,000.00							
		5671 Herramientas	12,000.00	-12,000.00							
		5691 Otros equipos	12,000.00	38,348.00	50,348.00	50,248.00	50,248.00	50,248.00	50,248.00	50,248.00	100.00
2.2.	*	2.2.2.5 Activos fijos intangibles		4,150.00	4,150.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	950.00
		5971 Licencia informatica		4,150.00	4,150.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	950.00
	***	51509 PARTICIPACIONES FEDERALES 201	1,332,552.10		1,332,552.10	1,262,486.96	839,743.14	839,743.14	839,743.14	839,743.14	492,808.96
	***	31111-2601 PROTECCION CIVIL	1,332,552.10		1,332,552.10	1,262,486.96	839,743.14	839,743.14	839,743.14	839,743.14	492,808.96
2.1.	*	2.1.1.1 Remuneraciones	1,292,552.10	-4,250.00	1,288,302.10	1,262,486.96	839,743.14	839,743.14	839,743.14	839,743.14	448,558.96
		1131 Sueldos Base	1,036,170.63		1,036,170.63	1,036,170.63	746,334.51	746,334.51	746,334.51	746,334.51	289,836.12
		1212 Honorarios asimilados	4,250.00	-4,250.00							
		1321 Prima Vacacional	18,544.56		18,544.56	18,544.56	9,267.23	9,267.23	9,267.23	9,267.23	9,277.33
		1323 Gratificación de fin de año	123,630.37		123,630.37	123,630.37					123,630.37
		1541 Prestaciones CGT	91,956.54		91,956.54	66,231.00	66,231.00	66,231.00	66,231.00	66,231.00	25,725.54
		1551 Capacitación SP	18,000.00		18,000.00	17,910.40	17,910.40	17,910.40	17,910.40	17,910.40	89.60
2.1.	*	2.1.5.1 Al sector privado	40,000.00		40,000.00						40,000.00
		4481 Ayudas Desastres nat	40,000.00		40,000.00						40,000.00
2.2.	*	2.2.2.2 Maquinaria y equipo	40,000.00		4,250.00						4,250.00
		5691 Otros equipos		4,250.00	4,250.00						4,250.00
	****	S0118 PROGRAMA COMUNIDADES SALUD	309,851.28		309,851.28	309,851.08	309,851.08	309,851.08	309,851.08	309,851.08	0.20
	***	51208 FORTAMUN 2012	309,851.28		309,851.28	309,851.08	309,851.08	309,851.08	309,851.08	309,851.08	0.20
	***	31111-4001 SALUD MUNICIPAL	309,851.28		309,851.28	309,851.08	309,851.08	309,851.08	309,851.08	309,851.08	0.20
2.2.	*	2.2.1.0 Construcciones en Proceso	309,851.28		309,851.28	309,851.08	309,851.08	309,851.08	309,851.08	309,851.08	0.20
	6141	División terreno	309,851.28		309,851.28	309,851.08	309,851.08	309,851.08	309,851.08	309,851.08	0.20
	****	1.8.1 SERV REGISTRALES Y ADMVOS	27,736,940.33	1,008,400.79	28,745,341.12	25,310,646.26	17,013,918.28	17,013,918.28	17,013,918.28	16,707,997.88	11,731,427.84
	****	E0005 DIR PERSONAL Y DESAR	27,736,940.33	522,000.00	28,258,940.33	24,905,678.42	16,608,950.44	16,608,950.44	16,371,463.59	11,649,989.89	
	****	11401 RECURSOS FISCALES 2014	240,000.00		240,000.00	239,999.99	239,999.99	239,999.99	239,999.99	239,999.99	0.01
	***	31111-1201 DIRECCION DE PERSONA	240,000.00		240,000.00	239,999.99	239,999.99	239,999.99	239,999.99	239,999.99	0.01
2.1.	*	2.1.1.1 Remuneraciones	240,000.00		240,000.00	239,999.99	239,999.99	239,999.99	239,999.99	239,999.99	0.01
		1211 Honorarios	240,000.00		240,000.00	239,999.99	239,999.99	239,999.99	239,999.99	239,999.99	0.01
	***	11501 RECURSOS FISCALES 2015	3,305,308.00		3,305,308.00	2,319,398.07	2,319,398.07	2,319,398.07	2,085,675.31	1,267,909.93	
	***	31111-1201 DIRECCION DE PERSONA	3,305,308.00		3,305,308.00	2,319,398.07	2,319,398.07	2,319,398.07	2,085,675.31	1,267,909.93	
2.1.	*	2.1.1.1 Remuneraciones	1,965,000.00		1,965,000.00	1,232,413.00	1,232,413.00	1,232,413.00	1,104,414.00	732,587.00	
		1212 Honorarios asimilados	15,000.00		15,000.00						15,000.00
		1522 Liquid por indem	230,000.00		230,000.00						230,000.00
		1551 Capacitación SP	20,000.00		20,000.00	19,140.00	19,140.00	19,140.00	19,140.00	19,140.00	860.00
		3981 Impuesto sobre nóminas	1,700,000.00		1,700,000.00	1,213,273.00	1,213,273.00	1,213,273.00	1,085,274.00	486,727.00	
2.1.	*	2.1.1.2 Compra de bienes y servicio	3,065,308.00	-1,484,000.00	1,581,308.00	1,118,341.46	1,058,236.06	1,058,236.06	952,275.31	523,071.94	
		3451 Seguro de bienes patrimoniales	35,000.00	4,000.00	39,000.00	38,024.51	38,024.51	38,024.51	33,501.26	3,501.26	
		2112 Equipos menores de oficina	8,000.00		8,000.00	3,893.16	3,893.16	3,893.16	3,893.16	4,106.84	
		2141 Mat y útiles Tec In	10,008.00	7,000.00	17,008.00	14,810.37	14,810.37	14,810.37	12,773.37	2,197.63	
		2161 Material de limpieza	5,000.00		5,000.00	2,970.75	2,970.75	2,970.75	2,278.03	2,029.25	
		2531 Medicinas y prod far	5,500.00		5,500.00	1,120.60	1,120.60	1,120.60	1,120.60	4,379.40	
		2612 Combust p Serv pub	24,000.00	-11,000.00	13,000.00	6,479.13	6,479.13	6,479.13	5,484.08	6,520.87	
		2711 Vestuario y uniformes	90,000.00	50,000.00	140,000.00	123,609.60	123,609.60	123,609.60	123,609.60	16,390.40	
		2941 Ref Ea Computo	8,500.00		8,500.00	13,713.52	13,713.52	13,713.52	13,713.52	2,785.48	
		2961 Ref Eq Transporte	10,000.00	-1,000.00	9,000.00	411.11	411.11	411.11	411.11	8,588.89	
		3141 Servicio telefonia tradicional	27,000.00		27,000.00	16,798.67	16,798.67	16,798.67	15,197.13	10,201.33	
		3151 Servicio telefonia celular	12,000.00		12,000.00	5,928.50	5,928.50	5,928.50	6,718.51	6,071.50	
		3181 Servicio postal		1,000.00	1,000.00	408.08	408.08	408.08	408.08	591.92	
		3331 Serv Consultoria	85,000.00	-73,000.00	12,000.00	8,280.40	8,280.40	8,280.40	8,280.40	3,719.60	
		3381 Servicios de vigilancia	450,000.00	333,500.00	783,500.00	480,905.68	480,905.68	480,905.68	480,905.68	302,594.32	
		3471 Fletes y maniobras	5,500.00		5,500.00	2,675.48	2,675.48	2,675.48	2,675.48	3,000.00	
		3491 Serv financieros	20,000.00		20,000.00	870.00	870.00	870.00	870.00	30.00	
		3521 Instal Mobil Adm	12,000.00		12,000.00	3,534.52	3,534.52	3,534.52	3,534.52	8,465.48	
		3551 Mantto Vehic	2,550.00		2,550.00	837.29	837.29	837.29	837.29	1,712.71	
		3751 Viáticos nacionales	5,000.00		5,000.00	1,552.50	1,552.50	1,552.50	1,552.50	3,447.50	
		3821 Gto Orden Social	500,000.00	-103,900.00	396,100.00	378,367.65	318,262.25	318,262.25	221,498.46	77,837.75	
		3921 Otros impuestos y derechos	1,700,750.00	-1,700,000.00	750.00					750.00	
		3941 Sentencias	50,000.00		50,000.00					50,000.00	
2.1.	*	2.1.7.0 Participaciones	200,000.00		-200,000.00						
		8531 Otro Convenios	200,000.00		-200,000.00						
2.2.	*	2.2.2.2 Maquinaria y equipo	30,000.00		30,000.00	18,252.01	18,252.01	18,252.01	18,252.01	18,252.01	11,747.99
		5152 Medios magnéticos y ópticos	30,000.00		30,000.00	18,252.01	18,252.01	18,252.01	18,252.01	18,252.01	11,747.99
2.2.	*	2.2.2.5 Activos fijos intangibles	10,000.00	1,000.00	11,000.00	10,497.00	10,497.00	10,497.00	10,497.00	10,497.00	503.00
		1071 Licencia informatica	10,000.00	1,000.00	11,000.00	10,497.00	10,497.00	10,497.00	10,497.00	10,497.00	503.00
	***	51509 PARTICIPACIONES FEDERALES 201	24,431,632.33		24,431,632.33	22,286,174.96	14,049,552.38	14,049,552.38	14,046,025.28	10,382,079.95	
	***	31111-1201 DIRECCION DE PERSONA	24,431,632.33		24,431,632.33	22,286,174.96	14,049,552.38	14,049,552.38	14,046,025.28	10,382,079.95	
2.1.	*	2.1.1.1 Remuneraciones	24,431,632.33		24,431,632.33	22,286,174.96	14,049,552.38	14,049,552.38	14,046,025.28	10,382,079.95	
		1131 Sueldos Base	1,813,427.94		1,813,427.94	1,813,427.94	1,307,911.26	1,307,911.26	1,307,911.26	505,516.68	
		1211 Honorarios	330,000.00	-108,000.00	222,000.00	205,000.01	205,000.01	205,000.01	205,000.01	16,999.99	
		1212 Honorarios asimilados		108,000.00	108,000.00	101,894.62	97,081.62	97,081.62	97,081.62	10,918.38	
		1312 Antigüedad	2,789,725.45		2,789,725.45	739,765.52	739,765.52	739,765.52	739,765.52	2,049,959.93	
		1321 Prima Vacacional	34,008.70		34,008.70	17,221.39	17,221.39	17,221.39	17,221.39	16,787.51	
		1323 Gratificación de fin de año	226,724.68		226,724.68	226,724.68	2,669.20	2,669.20	2,669.20	224,055.48	
		1413 Aportaciones IMSS	9,936,000.00		9,936,000.00	9,936,000.00	6,006,066.50	6,006,066.50	6,00		

	3451 Seguro de bienes patrimoniales	6,000.00		6,000.00	3,967.42	3,967.42	3,967.42	3,967.42	2,032.58
	3521 Instal Mobil Adm	6,000.00		6,000.00					6,000.00
	3551 Mantto Vehic	12,000.00		12,000.00	358.02	358.02	358.02	176.09	11,641.98
	3611 Difusión Activ Gub	1,045,000.00	19,895.60	1,064,895.60	1,038,917.38	1,038,917.38	1,038,917.38	921,938.74	25,978.22
	3612 Impresión Pub ofic	20,000.00	-19,895.60	104.40	104.40	104.40	104.40	104.40	104.40
	3641 Serv Revelado Fotoq	600.00		600.00	60.80	60.80	60.80	60.80	539.20
2.2.	* 2.2.2.2 Maquinaria y equipo	64,500.00	-32,000.00	32,500.00	22,999.00	22,999.00	22,999.00	22,999.00	9,501.00
	5111 Muebles de oficina y estantería	12,000.00	-4,000.00	8,000.00					8,000.00
	5151 Computadoras y equipo periférico	10,500.00	14,000.00	24,500.00	22,999.00	22,999.00	22,999.00	22,999.00	1,501.00
	5152 Medios magnéticos y ópticos	6,000.00	-6,000.00						
	5211 Equipo de audio y de vídeo	18,000.00	-18,000.00						
	5231 Camaras fotograficas y de video	18,000.00	-18,000.00						
2.1.	*** 51509 PARTICIPACIONES FEDERALES 201	606,360.89		606,360.89	597,739.06	391,607.05	391,607.05	391,607.05	214,753.84
	** 31111-1401 COMUNICACION SOCIAL	606,360.89		606,360.89	597,739.06	391,607.05	391,607.05	391,607.05	214,753.84
	* 2.1.1.1 Remuneraciones	606,360.89		606,360.89	597,739.06	391,607.05	391,607.05	391,607.05	214,753.84
	1131 Sueldos Base	507,843.50		507,843.50	507,843.50	365,157.54	365,157.54	365,157.54	142,685.96
	1321 Prima Vacacional	8,851.98		8,851.98	8,851.98	4,419.16	4,419.16	4,419.16	4,432.82
	1323 Gratificación de fin de año	59,013.23		59,013.23	59,013.23				59,013.23
	1541 Prestaciones CGT	30,652.18		30,652.18	22,030.35	22,030.35	22,030.35	22,030.35	8,621.83
	**** 1.8.5 OTROS SERVICIOS GENERALES	5,748,127.39	-320,000.00	5,428,127.39	4,461,691.25	3,140,084.63	3,140,084.63	3,095,095.68	2,288,042.76
	**** E0018 DEPTO INFORMATICA	2,289,006.97	-100,000.00	2,189,006.97	1,769,860.60	1,302,470.85	1,302,470.85	1,264,841.95	886,536.12
	*** 11501 RECURSOS FISCALES 2015	1,176,634.00	-100,000.00	1,076,634.00	681,981.44	681,981.44	681,981.44	644,352.54	394,652.56
	** 31111-2401 DEPARTAMENTO DE INFO	1,176,634.00	-100,000.00	1,076,634.00	681,981.44	681,981.44	681,981.44	644,352.54	394,652.56
	* 2.1.1.2 Compra de bienes y servicio	710,634.00	11,481.36	722,115.36	441,241.64	441,241.64	441,241.64	394,443.46	280,873.72
	2111 Materiales y útiles de oficina	10,000.00		10,000.00	3,039.00	3,039.00	3,039.00	3,039.00	6,961.00
	2112 Equipos menores de oficina	2,000.00		2,000.00					2,000.00
	2121 Matv útiles impresi	6,000.00		6,000.00					6,000.00
	2141 Mat y útiles Tec In	80,000.00	-60,501.00	19,499.00					19,499.00
	2161 Material de limpieza	4,000.00		4,000.00	2,443.31	2,443.31	2,443.31	1,767.32	1,556.69
	2212 Prod Alimen instal	2,500.00		2,500.00	1,818.90	1,818.90	1,818.90	1,818.90	681.10
	2491 Materiales diversos	3,000.00		3,000.00					3,000.00
	2612 Combust Serv pub	7,200.00	501.00	7,701.00	7,700.01	7,700.01	7,700.01	7,000.01	0.99
	2711 Vestuario y uniformes	4,000.00	-2,900.00	1,100.00					1,100.00
	2911 Herramientas menores	4,000.00	1,000.00	5,000.00	4,185.39	4,185.39	4,185.39	3,892.39	814.61
	2941 Ref Eq Cómputo	6,000.00	90,171.36	96,171.36	83,826.71	83,826.71	83,826.71	83,826.71	6,344.65
	2961 Ref Eq Transporte	6,000.00	-2,000.00	4,000.00	575.00	575.00	575.00	575.00	3,425.00
	3141 Servicio telefonía tradicional	60,000.00		60,000.00	32,799.45	32,799.45	32,799.45	28,874.02	27,200.55
	3151 Servicio telefonía celular	24,000.00		24,000.00	9,544.47	9,544.47	9,544.47	10,787.48	14,455.53
	3161 Serv Telecomunicac	48,000.00		48,000.00					48,000.00
	3171 Servicios de acceso de internet	281,184.00		281,184.00	210,888.00	210,888.00	210,888.00	187,456.00	70,296.00
	3291 Otros Arrendamientos	40,000.00	40,000.00	80,000.00	39,000.02	39,000.02	39,000.02	39,000.02	989.98
	3331 Serv Consultoria	19,800.00		19,800.00					19,800.00
	3451 Seguro de bienes patrimoniales	10,000.00		10,000.00	-227.60	-227.60	-227.60	-227.60	10,227.60
	3511 Cons v mantto lnm	8,800.00	8,800.00	17,600.00	8,781.20	8,781.20	8,781.20	8,781.20	18.80
	3531 Instal Blnformat	81,750.00	-47,500.00	34,250.00	23,991.94	23,991.94	23,991.94	23,991.94	10,258.06
	3551 Mantto Vehic	2,000.00		2,000.00	1,988.24	1,988.24	1,988.24	3,976.48	11.76
	3571 Instal Mayv otros	60,000.00	-46,400.00	13,600.00	928.00	928.00	928.00	928.00	12,672.00
	3612 Impresión Pub ofic	5,000.00		5,000.00	1,670.40	1,670.40	1,670.40	1,670.40	3,329.60
	3751 Viáticos nacionales	6,000.00		6,000.00	3,072.00	3,072.00	3,072.00	3,072.00	2,928.00
	3821 Gto Orden Social	6,000.00	8,260.00	14,260.00	5,011.20	5,011.20	5,011.20	5,011.20	9,248.80
	3951 Penas multas acc	250.00		250.00	206.00	206.00	206.00	206.00	44.00
2.1.	* 2.1.5.1 Al sector privado	12,000.00	-5,360.00	6,640.00					6,640.00
	4431 Ayudas Inst Ens	12,000.00	-5,360.00	6,640.00					6,640.00
2.2.	* 2.2.2.1 Viviendas, edificios y estr	24,000.00	-10,000.00	14,000.00					14,000.00
	5891 Infraestructura	24,000.00	-10,000.00	14,000.00					14,000.00
2.2.	* 2.2.2.2 Maquinaria y equipo	240,000.00	-136,627.70	103,372.30	64,970.48	64,970.48	64,970.48	74,139.76	38,401.82
	5151 Computadoras y equipo periférico	90,000.00	-44,506.34	45,493.66	11,499.00	11,499.00	11,499.00	11,499.00	33,994.66
	5191 Otros mobiliarios	150,000.00	21,878.64	171,878.64	17,578.64	17,578.64	17,578.64	17,578.64	4,307.10
	5663 Ea de generación	190,000.00	-114,000.00	76,000.00	35,892.84	35,892.84	35,892.84	45,062.12	107.00
2.2.	* 2.2.2.5 Activos fijos intangibles	190,000.00	40,506.34	230,506.34	175,769.32	175,769.32	175,769.32	175,769.32	54,737.02
	5911 Software	190,000.00	-12,993.66	177,006.34	122,465.00	122,465.00	122,465.00	122,465.00	54,541.34
	5971 Licencia informatica	190,000.00	53,500.00	243,500.00	53,304.32	53,304.32	53,304.32	53,304.32	14,935.68
2.1.	*** 51509 PARTICIPACIONES FEDERALES 201	1,112,372.97		1,112,372.97	1,087,879.16	620,489.41	620,489.41	620,489.41	491,883.56
	** 31111-2401 DEPARTAMENTO DE INFO	1,112,372.97		1,112,372.97	1,087,879.16	620,489.41	620,489.41	620,489.41	491,883.56
	* 2.1.1.1 Remuneraciones	1,112,372.97		1,112,372.97	1,087,879.16	620,489.41	620,489.41	620,489.41	491,883.56
	1131 Sueldos Base	926,569.45		926,569.45	926,569.45	576,680.85	576,680.85	576,680.85	349,888.60
	1321 Prima Vacacional	16,239.02		16,239.02	16,239.02	6,998.01	6,998.01	6,998.01	9,241.01
	1323 Gratificación de fin de año	108,260.14		108,260.14					108,260.14
	1541 Prestaciones CGT	61,304.36		61,304.36	36,810.55	36,810.55	36,810.55	36,810.55	24,496.81
	**** E0020 DIR DE COMPRAS	1,719,524.78	-220,000.00	1,499,524.78	1,165,325.19	782,672.86	782,672.86	778,968.19	716,851.92
	*** 11501 RECURSOS FISCALES 2015	722,501.96	-220,000.00	502,501.96	187,281.60	187,281.60	187,281.60	183,576.93	315,220.36
	** 31111-2601 DIRECCION DE COMPRAS	722,501.96	-220,000.00	502,501.96	187,281.60	187,281.60	187,281.60	183,576.93	315,220.36
	* 2.1.1.2 Compra de bienes y servicio	406,501.96	4,600.00	411,101.96	158,488.60	158,488.60	158,488.60	154,783.36	252,613.36
	2111 Materiales y útiles de oficina	20,001.00		20,001.00	14,991.41	14,991.41	14,991.41	12,477.37	5,009.59
	2112 Equipos menores de oficina	4,999.98	4,000.00	8,999.98	8,954.50	8,954.50	8,954.50	8,954.50	45.48
	2121 Matv útiles impresi	15,000.00		15,000.00	5,444.63	5,444.63	5,444.63	5,444.63	9,555.37
	2141 Mat y útiles Tec In	20,001.00		20,001.00	17,804.74	17,804.74	17,804.74	15,662.73	2,196.56
	2142 Equipos Men Tec Inf	4,999.98		4,999.98					4,999.98
	2151 Mat impreso e info	2,000.00		2,000.00	259.20	259.20	259.20	259.20	1,740.80
	2161 Material de limpieza	4,000.00		4,000.00	3,451.89	3,451.89	3,451.89	2,759.17	548.11
	2212 Prod Alimen instal	10,000.00		10,000.00	8,864.28	8,864.28	8,864.28	7,862.68	1,135.72
	2421 Mat Constr Concret	24,000.00	-21,000.00	3,000.00					3,000.00
	2431 Mat Constr Cal Yes	12,000.00	-8,000.00	4,000.00					4,000.00
	2441 Mat Constr Madera	18,000.00		18,000.00					18,000.00
	2461 Material eléctrico y electrónico	18,000.00	-8,000.00	10,000.00	996.40	996.40	996.40	996.40	9,003.60
	2471 Estructuras y manufacturas	18,000.00	-8,000.00	10,000.00	13.22	13.22	13.22	13.22	9,986.78
	2481 Materiales complementarios	18,000.00	-8,000.00	10,000.00					10,000.00
	2491 Materiales diversos	18,000.00		18,000.00					18,000.00
	2612 Combust Serv pub	24,000.00		24,000.00	5,023.49	5,023.49	5,023.49	4,683.20	18,976.51
	2921 Ref Edificios	18,000.00	-8,000.00	10,000.00					10,000.00
	2941 Ref Eq Cómputo	6,000.00		6,000.00	4,552.27	4,552.27	4,552.27	4,552.27	1,447.73
	2961 Ref Eq Transporte	30,000.00		30,000.00	15,303.46	15,303.46	15,303.46	15,303.46	14,696.54
	3141 Servicio telefonía tradicional	21,000.00		21,000.00	8,814.55	8,814.55	8,814.55	7,811.21	12,185.45
	3151 Servicio telefonía celular	24,000.00		24,000.00	8,255.82	8,255.82	8,255.82	9,763.82	15,744.18
	3181 Servicio postal	6,000.00	2,000.00	8,000.00	230.00	230.00	230.00	230.00	7,770.00
	3451 Seguro de bienes patrimoniales	7,500.00		7,500.00	2,466.30	2,466.30	2,466.30	2,466.30	5,033.70
	3491 Serv financieros	600.00		600.00	550.00	550.00	550.00	550.00	50.00
	3511 Cons v mantto lnm	12,000.00	57,000.00	69,000.00	46,504.77	46,504.77	46,504.77	46,504.77	22,495.23
	3521 Instal Mobil Adm	9,000.00		9,000.00					9,000.00
	3551 Mantto Vehic	9,000.00		9,000.00	3,668.79	3,668.79	3,668.79	6,150.12	5,331.21
	3751 Viáticos nacionales	35,000.00		35,000.00	2,338.88	2,338.88	2,338.88	2,338.88	32,661.12
2.2.	* 2.2.2.2 Maquinaria y equipo	316,000.00	-232,600.00	83,400.00	21,795.00	21,795.00	21,795.00	21,795.00	61,605.00
	5111 Muebles de oficina y estantería	36,000.00		36,000.00					36,000.00
	5151 Computadoras y equipo periférico	36,000.00	-8,600.00	27,400.00	17,400.00	17,400.00	17,400.00	17,400.00	10,000.00
	5211 Equipo de audio y de vídeo	6,000.00		6,000.00	4,395.00	4,395.			

	2961	Ref Eq Transporte	25,008.00		25,008.00	20,415.03	20,415.03	20,415.03	20,021.58	4,592.97
	3161	Serv Telecomunicac	2,004.00		2,004.00					2,004.00
	3451	Seguro de bienes patrimoniales	8,000.00		8,000.00	6,065.43	6,065.43	6,065.43	6,065.43	1,934.57
	3551	Mantto Vehíc	10,008.00		10,008.00	290.00	290.00	290.00	290.00	9,718.00
	3571	Instal Maqy otros		1,000.50		1,000.50	1,000.50	1,000.50	333.50	
2.2.	*	2.2.2.2 Maquinaria y equipo	57,840.00		57,840.00					57,840.00
	5191	Otros mobiliarios	9,840.00		9,840.00					9,840.00
	5671	Herramientas	24,000.00		24,000.00					24,000.00
	5691	Otros equipos	24,000.00		24,000.00					24,000.00
	***	51509 PARTICIPACIONES FEDERALES 201	1,491,730.79		1,491,730.79	1,453,548.29	981,983.75	981,983.75	979,828.30	509,747.04
	**	31111-3601 TALLER DE MANTENIMIE	1,491,730.79		1,491,730.79	1,453,548.29	981,983.75	981,983.75	979,828.30	509,747.04
2.1.	*	2.1.1.1 Remuneraciones	1,491,730.79		1,491,730.79	1,453,548.29	981,983.75	981,983.75	979,828.30	509,747.04
	*	1131 Sueldos Base	1,181,729.59		1,181,729.59	1,181,729.59	866,246.18	866,246.18	866,246.18	315,483.41
		1321 Prima Vacacional	21,777.09		21,777.09	21,777.09	10,876.57	10,876.57	10,876.57	10,900.52
		1323 Gratificación de fin de año	145,180.61		145,180.61	145,180.61				145,180.61
		1541 Prestaciones CGT	143,043.50		143,043.50	104,861.00	104,861.00	104,861.00	102,705.55	38,182.50
	****	2.1.3 ORDENACION DE DESECHOS	17,226,780.86	210.44	17,226,991.30	15,783,761.01	12,050,734.93	12,050,734.93	11,729,085.09	5,176,256.37
	****	E0026 OBRAS PUBLICAS		100,210.44	100,210.44	100,210.44	100,210.44	100,210.44	100,210.44	
	****	11301 RECURSOS FISCALES 2013		100,210.44	100,210.44	100,210.44	100,210.44	100,210.44	100,210.44	
	**	31111-3102 OBRAS PUBLICAS INVERSION		100,210.44	100,210.44	100,210.44	100,210.44	100,210.44	100,210.44	
2.2.	*	2.2.1.0 Construcciones en Proceso		100,210.44	100,210.44	100,210.44	100,210.44	100,210.44	100,210.44	
		6141 División terrenos		100,210.44	100,210.44	100,210.44	100,210.44	100,210.44	100,210.44	
	****	E0032 SERVICIO DE LIMPIA	17,226,780.86	-100,000.00	17,126,780.86	15,683,550.57	11,950,524.49	11,950,524.49	11,628,874.65	5,176,256.37
	****	51501 RECURSOS FISCALES 2015	5,520,600.04	-100,000.00	5,420,600.04	4,450,113.87	4,450,113.87	4,450,113.87	4,450,113.87	970,486.17
	**	31111-3601 SERVICIO DE LIMPIA M	5,520,600.04	-100,000.00	5,420,600.04	4,450,113.87	4,450,113.87	4,450,113.87	4,450,113.87	970,486.17
2.1.	*	2.1.1.2 Compra de bienes y servicio	5,408,600.04	-20,000.00	5,388,600.04	4,450,113.87	4,450,113.87	4,450,113.87	4,450,113.87	939,486.17
		2111 Materiales y útiles de oficina	4,080.00		4,080.00	76.56	76.56	76.56	76.56	4,003.44
		2121 Maty útiles impresi	4,080.00		4,080.00	909.44	909.44	909.44	909.44	3,170.56
		2151 Mat impreso e info	3,000.00		3,000.00	603.20	603.20	603.20	603.20	2,396.80
		2161 Material de limpieza	90,000.00	-10,000.00	80,000.00	64,511.08	64,511.08	64,511.08	64,511.08	15,488.92
		2212 Prod Alimen instal	30,000.00		30,000.00	16,550.84	16,550.84	16,550.84	14,670.84	13,449.16
		2411 Mat Constr Mineral	150,000.00	-120,000.00	30,000.00					30,000.00
		2421 Mat Constr Concret	10,000.00		10,000.00					10,000.00
		2431 Mat Constr Cal Yes	9,000.00		9,000.00					9,000.00
		2471 Estructuras y manufacturas	18,000.00		18,000.00	6,457.80	6,457.80	6,457.80	6,457.80	11,542.20
		2491 Materiales diversos	48,000.00	-30,000.00	18,000.00	8,684.26	8,684.26	8,684.26	17,353.44	9,315.74
		2561 Fibras sintéticas	48,000.00	-30,000.00	18,000.00					18,000.00
		2612 Combust p Serv pub	3,000,000.00	350,000.00	3,350,000.00	3,096,297.02	3,096,297.02	3,096,297.02	2,865,243.00	253,702.98
		2711 Vestuario y uniformes	45,000.00		45,000.00	43,848.00	43,848.00	43,848.00	43,848.00	1,152.00
		2721 Prendas de protección personal	36,000.00		36,000.00					36,000.00
		2921 Ref Edificios	1,800.00		1,800.00					1,800.00
		2931 Ref Mobiliario	4,800.00		4,800.00					4,800.00
		2961 Ref Eq Transporte	696,000.00		696,000.00	512,393.67	512,393.67	512,393.67	474,604.05	183,606.33
		2981 Ref Otros Equipos	240,000.00		240,000.00	168,578.24	168,578.24	168,578.24	142,420.31	71,421.76
		3111 Servicio de energía eléctrica	19,800.00		19,800.00	5,808.00	5,808.00	5,808.00	5,808.00	13,992.00
		3151 Servicio telefonía celular	15,000.00		15,000.00	6,311.47	6,311.47	6,311.47	7,101.48	8,688.53
		3161 Serv Telecomunicac	5,040.00		5,040.00					5,040.00
		3171 Servicios de acceso de internet	12,000.00		12,000.00	9,291.60	9,291.60	9,291.60	7,228.80	2,707.80
		3261 Arren Maq y eq	24,000.00		24,000.00	16,820.00	16,820.00	16,820.00	16,820.00	7,180.00
		3321 Serv de diseño		32,000.00	32,000.00	31,346.20	31,346.20	31,346.20	31,346.20	653.80
		3451 Seguro de bienes patrimoniales	300,000.00	-70,000.00	230,000.00	226,770.39	226,770.39	226,770.39	226,770.39	3,229.61
		3521 Instal Mobil Adm	6,000.00		6,000.00	2,934.80	2,934.80	2,934.80	2,934.80	3,065.20
		3551 Mantto Vehíc	240,000.00		240,000.00	167,831.88	167,831.88	167,831.88	181,707.76	72,168.12
		3571 Instal Maqy otros	200,000.04	-60,000.00	140,000.04	64,089.42	64,089.42	64,089.42	47,484.02	75,910.62
		3581 Serv Limpieza	12,000.00	-82,000.00	-70,000.00					38,000.00
		3821 Gto Orden Social	24,000.00		24,000.00					24,000.00
		3921 Otros impuestos y derechos	6,000.00		6,000.00					6,000.00
2.2.	*	2.2.2.2 Maquinaria y equipo	111,000.00	-80,000.00	31,000.00					31,000.00
		5651 Ea Comunicacón	15,000.00		15,000.00					15,000.00
		5691 Otros equipos	96,000.00	-80,000.00	16,000.00					16,000.00
	***	51509 PARTICIPACIONES FEDERALES 201	11,706,180.82		11,706,180.82	11,233,436.70	7,500,410.62	7,500,410.62	7,470,374.28	4,205,770.20
	**	31111-3601 SERVICIO DE LIMPIA M	11,706,180.82		11,706,180.82	11,233,436.70	7,500,410.62	7,500,410.62	7,470,374.28	4,205,770.20
2.1.	*	2.1.1.1 Remuneraciones	11,706,180.82		11,706,180.82	11,233,436.70	7,500,410.62	7,500,410.62	7,470,374.28	4,205,770.20
	*	1131 Sueldos Base	8,720,347.57		8,720,347.57	8,720,347.57	6,175,961.30	6,175,961.30	6,175,961.30	2,547,386.27
		1321 Prima Vacacional	170,893.15		170,893.15	82,993.43	82,993.43	82,993.43	82,993.43	87,899.72
		1323 Gratificación de fin de año	1,139,287.67		1,139,287.67	38,547.58	38,547.58	38,547.58	38,547.58	1,100,740.09
		1541 Prestaciones CGT	1,675,652.43		1,675,652.43	1,202,908.31	1,202,908.31	1,202,908.31	1,172,871.97	472,744.12
	****	2.1.3 ORDENACION DE AGUAS RESID		613,989.43	613,989.43	613,989.43	613,989.43	613,989.43	613,989.43	
	****	K0004 AMPLIACION DE LINEAS		613,989.43	613,989.43	613,989.43	613,989.43	613,989.43	613,989.43	
	**	51407 FAISM 2014		613,989.43	613,989.43	613,989.43	613,989.43	613,989.43	613,989.43	
	**	31111-3102 OBRAS PUBLICAS INVERSION		613,989.43	613,989.43	613,989.43	613,989.43	613,989.43	613,989.43	
2.2.	*	2.2.1.0 Construcciones en Proceso		613,989.43	613,989.43	613,989.43	613,989.43	613,989.43	613,989.43	
		6141 División terrenos		613,989.43	613,989.43	613,989.43	613,989.43	613,989.43	613,989.43	
	****	2.1.6 OTROS PROTECC AMBIENTAL		403,740.00	3,495,821.80	2,389,749.96	1,856,328.30	1,856,328.30	1,814,363.09	1,639,493.50
	****	E0027 ECOLOGIA		403,740.00	3,495,821.80	2,389,749.96	1,856,328.30	1,856,328.30	1,814,363.09	1,639,493.50
	****	11301 RECURSOS FISCALES 2013		403,740.00	3,495,821.80	2,389,749.96	1,856,328.30	1,856,328.30	1,814,363.09	1,639,493.50
	**	31111-3001 DESARROLLO URBANO		45,600.00	45,600.00	44,999.88	44,999.88	44,999.88	44,999.88	600.12
2.2.	*	2.2.1.0 Construcciones en Proceso		45,600.00	45,600.00	44,999.88	44,999.88	44,999.88	44,999.88	600.12
		6311 Estudios e Investigaciones		45,600.00	44,999.88	44,999.88	44,999.88	44,999.88	44,999.88	600.12
	****	11401 RECURSOS FISCALES 2014		453,500.00	453,500.00	402,316.67	402,316.67	402,316.67	402,316.67	51,183.33
	**	31111-3001 DESARROLLO URBANO		453,500.00	453,500.00	402,316.67	402,316.67	402,316.67	402,316.67	51,183.33
2.1.	*	2.1.7.0 Participaciones		50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	
		6531 Otro Convención		50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	
2.2.	*	2.2.1.0 Construcciones en Proceso		403,500.00	403,500.00	352,316.67	352,316.67	352,316.67	352,316.67	51,183.33
		6121 Edificación no habitacional		65,000.00	63,119.27	63,119.27	63,119.27	63,119.27	63,119.27	1,880.73
		6311 Estudios e Investigaciones		338,500.00	289,197.40	289,197.40	289,197.40	289,197.40	289,197.40	49,302.60
	****	11501 RECURSOS FISCALES 2015	1,690,429.11	-100,000.00	1,590,429.11	600,114.74	600,114.74	600,114.74	559,129.28	990,314.37
	**	31111-3001 DESARROLLO URBANO	1,690,429.11	-100,000.00	1,590,429.11	600,114.74	600,114.74	600,114.74	559,129.28	990,314.37
2.1.	*	2.1.1.2 Compra de bienes y servicio	1,073,429.11	-23,000.00	1,050,429.11	334,035.50	334,035.50	334,035.50	293,050.04	716,393.61
		2111 Materiales y útiles de oficina	15,750.00		15,750.00	15,511.50	15,511.50	15,511.50	14,300.76	238.50
		2112 Equipos menores de oficina	4,000.00		4,000.00	319.00	319.00	319.00	319.00	3,681.00
		2121 Maty útiles impresi	32,024.63	-15,640.00	16,384.63	5,383.27	5,383.27	5,383.27	4,107.27	11,001.36
		2151 Mat impreso e info	18,000.00	15,640.00	33,640.00	33,640.00	33,640.00	33,640.00	33,640.00	1,930.24
		2161 Material de limpieza	7,800.00		7,800.00	5,869.76	5,869.76	5,869.76	5,193.78	59,920.25
		2171 Materiales y útiles de enseñanza	60,000.00		60,000.00	9.75	9.75	9.75	9.75	5,630.00
		2212 Prod Alimen instal	9,000.00		9,000.00	3,370.00	3,370.00	3,370.00	2,900.00	5,630.00
		2311 Prod Alim Aroop	24,000.00	-14,800.00	9,200.00	9,200.00	9,200.00	9,200.00	9,200.00	
		2391 Otros productos	36,000.00	-6,						

2.2.	*	2.2.2.2	Maquinaria y equipo	93,000.00	-29,000.00	64,000.00	14,301.64	14,301.64	14,301.64	14,301.64	49,698.36
		5111	Muebles de oficina y estantería	10,000.00		10,000.00					10,000.00
		5121	Muebles excepto ofic	15,000.00		15,000.00					15,000.00
		5151	Computadoras y equipo periférico	15,000.00		15,000.00	14,301.64	14,301.64	14,301.64	14,301.64	698.36
		5211	Equipo de audio y de video	20,000.00	-20,000.00						
		5231	Camaras fotograficas y de video	9,000.00	-9,000.00						
		5651	Eq Comunicación	24,000.00		24,000.00					24,000.00
2.2.	*	2.2.2.5	Activos fijos intangibles	24,000.00	-14,000.00	10,000.00					10,000.00
		5911	Software	18,000.00	-8,000.00	10,000.00					10,000.00
		5971	Licencia informatica	6,000.00	-6,000.00						
		51509	PARTICIPACIONES FEDERALES 201	1,401,652.69		1,401,652.69	1,337,818.67	804,397.01	804,397.01	803,417.26	597,255.68
		31111-3001	DESARROLLO URBANO	1,401,652.69		1,401,652.69	1,337,818.67	804,397.01	804,397.01	803,417.26	597,255.68
2.1.	*	2.1.1.1	Remuneraciones	1,401,652.69		1,401,652.69	1,337,818.67	804,397.01	804,397.01	803,417.26	597,255.68
		1131	Sueldos Base	1,076,185.00		1,076,185.00	1,076,185.00	705,589.88	705,589.88	705,589.88	370,595.12
		1321	Prima Vacacional	23,329.43		23,329.43	9,426.33	9,426.33	9,426.33	9,426.33	13,903.10
		1323	Gratificación de fin de año	155,529.55		155,529.55	6,606.11	6,606.11	6,606.11	6,606.11	148,923.44
		1541	Prestaciones CGT	122,608.71		122,608.71	82,774.69	82,774.69	82,774.69	81,794.94	39,834.02
		1551	Capacitación SP	24,000.00		24,000.00					24,000.00
		61402	CONVENIOS CON EL ESTADO 2014		4,640.00	4,640.00	4,500.00	4,500.00	4,500.00	4,500.00	140.00
		31111-3001	DESARROLLO URBANO		4,640.00	4,640.00	4,500.00	4,500.00	4,500.00	4,500.00	140.00
2.1.	*	2.1.1.2	Compra de bienes y servicio		4,640.00	4,640.00	4,500.00	4,500.00	4,500.00	4,500.00	140.00
		3831	Congresos y convenciones		4,640.00	4,640.00	4,500.00	4,500.00	4,500.00	4,500.00	140.00
		2.2.1.0	CONSTRUCCIONES EN PROCESO	28,010,048.15	84,740,889.68	112,750,937.83	102,043,425.00	85,726,149.42	85,726,149.42	85,180,858.52	27,024,788.41
		0025	DIRECCION DE OBRAS PUBLICAS	4,784,109.58	377,321.67	5,161,431.25	4,521,200.98	3,215,862.21	3,215,862.21	3,202,068.71	1,945,569.04
		11401	RECURSOS FISCALES 2014		259,090.47	259,090.47	60,000.00	60,000.00	60,000.00	60,000.00	199,090.47
		31111-3101	DIRECCION DE OBRAS P		60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00
2.2.	*	2.2.1.0	Construcciones en Proceso		60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00
		6311	Estudios e Investigaciones		60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00
		31111-3102	OBRAS PUBLICAS INVERSION		199,090.47	199,090.47	199,090.47	199,090.47	199,090.47	199,090.47	199,090.47
2.2.	*	2.2.1.0	Construcciones en Proceso		199,090.47	199,090.47	199,090.47	199,090.47	199,090.47	199,090.47	199,090.47
		6141	División terrenos		199,090.47	199,090.47	199,090.47	199,090.47	199,090.47	199,090.47	199,090.47
		11501	RECURSOS FISCALES 2015	1,024,700.00	-50,000.00	974,700.00	703,196.73	703,196.73	703,196.73	689,403.23	271,503.27
		31111-3101	DIRECCION DE OBRAS P	1,024,700.00	-50,000.00	974,700.00	703,196.73	703,196.73	703,196.73	689,403.23	271,503.27
2.1.	*	2.1.1	Remuneraciones		13,920.00	13,920.00	13,920.00	13,920.00	13,920.00	13,920.00	13,920.00
		1211	Honorarios		13,920.00	13,920.00	13,920.00	13,920.00	13,920.00	13,920.00	13,920.00
2.1.	*	2.1.1.2	Compra de bienes y servicio	784,700.00	57,302.28	842,002.28	680,499.01	680,499.01	680,499.01	666,705.51	161,503.27
		2111	Materiales y útiles de oficina	32,240.00	-8,000.00	24,240.00	15,646.48	15,646.48	15,646.48	13,950.38	8,593.52
		2121	Matv útiles impresi	24,960.00	-11,000.00	13,960.00	7,097.30	7,097.30	7,097.30	6,862.70	6,862.70
		2141	Mat y útiles Tec In		27,610.20	27,610.20	20,976.60	20,976.60	20,976.60	18,610.20	6,633.60
		2151	Mat impreso e intza	6,000.00		6,000.00	1,125.20	1,125.20	1,125.20	1,125.20	4,750.00
		2161	Material de oficina	9,000.00	-534.00	8,466.00	5,256.28	5,256.28	5,256.28	4,880.00	3,209.72
		2212	Prod Alimen instal	6,400.00		6,400.00	2,480.00	2,480.00	2,480.00	2,200.00	3,920.00
		2531	Medicinas y prod far	1,000.00		1,000.00					1,000.00
		2612	Combust p Serv pub	162,000.00	-465.20	161,534.80	123,913.64	123,913.64	123,913.64	124,378.65	37,621.16
		2941	Ref Eq Cómputo	6,000.00	-2,145.00	3,855.00					3,855.00
		2961	Ref Eq Transporte	60,000.00	-9,000.00	51,000.00	20,066.82	20,066.82	20,066.82	18,176.82	30,933.18
		3111	Servicio de enerálía eléctrica	72,000.00		72,000.00	68,022.00	68,022.00	68,022.00	68,022.00	3,978.00
		3141	Servicio telefonia fional	15,000.00	7,155.87	22,155.87	16,214.57	16,214.57	16,214.57	15,796.33	5,943.30
		3151	Servicio telefonia celular	14,000.00		14,000.00	9,561.89	9,561.89	9,561.89	10,804.90	4,438.11
		3161	Serv Telecomunicac	3,200.00		3,200.00					3,200.00
		3181	Servicio postal	500.00		500.00	186.50	186.50	186.50	186.50	313.50
		3321	Serv de diseño	240,000.00	95,200.00	335,200.00	326,326.20	326,326.20	326,326.20	319,326.20	8,873.80
		3341	Servicios de capacitación	24,000.00	-24,000.00						
		3361	Impresiones docofic	400.00		400.00	313.20	313.20	313.20	313.20	86.80
		3451	Seguro de bienes patrimoniales	32,000.00	-11,519.59	20,480.41	20,480.41	20,480.41	20,480.41	20,480.41	20,480.41
		3521	Instal Mobil Adm	6,000.00	9,000.00	15,000.00	9,057.74	9,057.74	9,057.74	9,057.74	5,942.26
		3551	Mantto Vehic	32,000.00	-9,000.00	23,000.00	10,119.58	10,119.58	10,119.58	10,954.78	12,880.42
		3591	Serv Jardinería	18,000.00	-18,000.00						
		3751	Viáticos nacionales	20,000.00		20,000.00	12,191.00	12,191.00	12,191.00	12,191.00	7,809.00
		3821	Grto Orden Social		12,000.00	12,000.00	11,463.60	11,463.60	11,463.60	11,463.60	536.40
2.2.	*	2.2.1.0	Construcciones en Proceso	240,000.00	-130,000.00	110,000.00					110,000.00
		6311	Estudios e Investigaciones	240,000.00	-130,000.00	110,000.00					110,000.00
2.2.	*	2.2.2.2	Maquinaria y equipo		8,777.72	8,777.72	8,777.72	8,777.72	8,777.72	8,777.72	8,777.72
		5151	Computadoras y equipo periférico		8,777.72	8,777.72	8,777.72	8,777.72	8,777.72	8,777.72	8,777.72
		51509	PARTICIPACIONES FEDERALES 201	3,759,409.58		3,759,409.58	3,758,004.25	2,452,665.48	2,452,665.48	2,452,665.48	1,306,744.10
		31111-3101	DIRECCION DE OBRAS P	3,759,409.58		3,759,409.58	3,758,004.25	2,452,665.48	2,452,665.48	2,452,665.48	1,306,744.10
2.1.	*	2.1.1.1	Remuneraciones	3,759,409.58		3,759,409.58	3,758,004.25	2,452,665.48	2,452,665.48	2,452,665.48	1,306,744.10
		1131	Sueldos Base	3,124,083.16		3,124,083.16	3,124,083.16	2,199,665.77	2,199,665.77	2,199,665.77	924,417.39
		1321	Prima Vacacional	54,981.89		54,981.89	27,296.58	27,296.58	27,296.58	27,296.58	13,648.29
		1323	Gratificación de fin de año	365,879.28		365,879.28	12,543.21	12,543.21	12,543.21	12,543.21	39,336.07
		1541	Prestaciones CGT	214,565.25		214,565.25	213,159.92	213,159.92	213,159.92	213,159.92	1,405.33
		61402	CONVENIOS CON EL ESTADO 2014		168,231.20	168,231.20					168,231.20
		31111-3102	OBRAS PUBLICAS INVERSION		168,231.20	168,231.20					168,231.20
2.2.	*	2.2.1.0	Construcciones en Proceso		168,231.20	168,231.20					168,231.20
		6121	Edificación no habitacional		168,231.20	168,231.20					168,231.20
		0025	OBRAS PUBLICAS	22,026,210.54	15,740,626.66	37,766,837.20	34,139,859.16	30,231,833.47	30,231,833.47	29,700,336.07	7,535,012.73
		11301	RECURSOS FISCALES 2013		204,283.73	204,283.73	204,283.73	204,283.73	204,283.73	204,283.73	204,283.73
		31111-3102	OBRAS PUBLICAS INVERSION		204,283.73	204,283.73	204,283.73	204,283.73	204,283.73	204,283.73	204,283.73
2.2.	*	2.2.1.0	Construcciones en Proceso		204,283.73	204,283.73	204,283.73	204,283.73	204,283.73	204,283.73	204,283.73
		6141	División terrenos		204,283.73	204,283.73	204,283.73	204,283.73	204,283.73	204,283.73	204,283.73
		11401	RECURSOS FISCALES 2014	10,000,000.00	3,788,714.66	13,788,714.66	13,507,135.68	11,784,048.79	11,784,048.79	11,784,048.79	2,004,665.87
		31111-3102	OBRAS PUBLICAS INVERSION	10,000,000.00	3,788,714.66	13,788,714.66	13,507,135.68	11,784,048.79	11,784,048.79	11,784,048.79	2,004,665.87
2.2.	*	2.2.1.0	Construcciones en Proceso	10,000,000.00	3,788,714.66	13,788,714.66	13,507,135.68	11,784,048.79	11,784,048.79	11,784,048.79	2,004,665.87
		6121	Edificación no habitacional	10,000,000.00	3,788,714.66	13,788,714.66	13,507,135.68	11,784,048.79	11,784,048.79	11,784,048.79	2,004,66

		4481 Ayudas Desastres nat	60,000.00		60,000.00					60,000.00	
2.2.	*	2.2.1.0 Construcciones en Proceso		180,000.00	180,000.00					180,000.00	
	**	6141 División terrenos		180,000.00	180,000.00					180,000.00	
	***	61402 CONVENIOS CON EL ESTADO 2014		2,335,027.45	2,335,027.45	2,089,227.08	2,089,227.08	2,089,227.08	2,089,227.08	2,089,227.08	245,800.37
	***	31111-3102 OBRAS PUBLICAS INVERSION		2,335,027.45	2,335,027.45	2,089,227.08	2,089,227.08	2,089,227.08	2,089,227.08	2,089,227.08	245,800.37
2.2.	*	2.2.1.0 Construcciones en Proceso		2,335,027.45	2,335,027.45	2,089,227.08	2,089,227.08	2,089,227.08	2,089,227.08	2,089,227.08	245,800.37
	**	6141 División terrenos		2,335,027.45	2,335,027.45	2,089,227.08	2,089,227.08	2,089,227.08	2,089,227.08	2,089,227.08	245,800.37
	***	71505 CONVENIOS BENEF 15		530,000.00	530,000.00	510,043.05	510,043.05	510,043.05	510,043.05	510,043.05	414,727.28
	***	31111-3102 OBRAS PUBLICAS INVERSION		530,000.00	530,000.00	510,043.05	510,043.05	510,043.05	510,043.05	510,043.05	414,727.28
2.2.	*	2.2.1.0 Construcciones en Proceso		530,000.00	530,000.00	510,043.05	510,043.05	510,043.05	510,043.05	510,043.05	414,727.28
	**	6141 División terrenos		530,000.00	530,000.00	510,043.05	510,043.05	510,043.05	510,043.05	510,043.05	414,727.28
	***	71511 CONVENIOS CON PARAMUNICIPAL E		2,850,931.22	2,850,931.22	2,165,813.49	2,165,813.49	2,165,813.49	2,165,813.49	2,165,813.49	1,061,124.80
	***	31111-3102 OBRAS PUBLICAS INVERSION		2,850,931.22	2,850,931.22	2,165,813.49	2,165,813.49	2,165,813.49	2,165,813.49	2,165,813.49	1,061,124.80
2.2.	*	2.2.1.0 Construcciones en Proceso		2,850,931.22	2,850,931.22	2,165,813.49	2,165,813.49	2,165,813.49	2,165,813.49	2,165,813.49	1,061,124.80
	**	6141 División terrenos		1,395,755.00	1,395,755.00	710,781.13	710,781.13	710,781.13	710,781.13	710,781.13	1,060,980.94
	***	6221 Edificación no habitacional		1,455,176.22	1,455,176.22	1,455,032.36	1,455,032.36	1,455,032.36	1,455,032.36	1,455,032.36	143.86
	****	K0010 BLVD. TORRES NTE (AFECTACIONE		2,460,169.17	2,460,169.17						2,460,169.17
	****	61002 RECURSOS ESTATALES 2010		2,460,169.17	2,460,169.17						2,460,169.17
	****	31111-3102 OBRAS PUBLICAS INVERSION		2,460,169.17	2,460,169.17						2,460,169.17
2.2.	*	2.2.1.0 Construcciones en Proceso		2,460,169.17	2,460,169.17						2,460,169.17
	**	6141 División terrenos		2,460,169.17	2,460,169.17						2,460,169.17
	***	K0014 COLECTOR PLUVIAL TRES MARIAS		15,000,000.00	15,000,000.00	15,000,000.00	15,000,000.00	15,000,000.00	15,000,000.00	15,000,000.00	
	***	51403 CONVENIOS FEDERALES 2014		15,000,000.00	15,000,000.00	15,000,000.00	15,000,000.00	15,000,000.00	15,000,000.00	15,000,000.00	
	***	31111-3102 OBRAS PUBLICAS INVERSION		15,000,000.00	15,000,000.00	15,000,000.00	15,000,000.00	15,000,000.00	15,000,000.00	15,000,000.00	
2.2.	*	2.2.1.0 Construcciones en Proceso		15,000,000.00	15,000,000.00	15,000,000.00	15,000,000.00	15,000,000.00	15,000,000.00	15,000,000.00	
	**	6141 División terrenos		15,000,000.00	15,000,000.00	15,000,000.00	15,000,000.00	15,000,000.00	15,000,000.00	15,000,000.00	
	***	K0015 EJE CENTRAL DE SAN FRANCISCO		6,000,000.00	6,000,000.00	6,000,000.00	6,000,000.00	6,000,000.00	6,000,000.00	6,000,000.00	
	***	51403 CONVENIOS FEDERALES 2014		6,000,000.00	6,000,000.00	6,000,000.00	6,000,000.00	6,000,000.00	6,000,000.00	6,000,000.00	
	***	31111-3102 OBRAS PUBLICAS INVERSION		6,000,000.00	6,000,000.00	6,000,000.00	6,000,000.00	6,000,000.00	6,000,000.00	6,000,000.00	
2.2.	*	2.2.1.0 Construcciones en Proceso		6,000,000.00	6,000,000.00	6,000,000.00	6,000,000.00	6,000,000.00	6,000,000.00	6,000,000.00	
	**	6141 División terrenos		6,000,000.00	6,000,000.00	6,000,000.00	6,000,000.00	6,000,000.00	6,000,000.00	6,000,000.00	
	***	K0016 CONST. CAMINO REAL S		5,199,996.54	5,199,996.54	5,199,996.54	5,199,996.54	5,199,996.54	5,199,996.54	5,199,996.54	
	***	51403 CONVENIOS FEDERALES 2014		5,199,996.54	5,199,996.54	5,199,996.54	5,199,996.54	5,199,996.54	5,199,996.54	5,199,996.54	
	***	31111-3102 OBRAS PUBLICAS INVERSION		5,199,996.54	5,199,996.54	5,199,996.54	5,199,996.54	5,199,996.54	5,199,996.54	5,199,996.54	
2.2.	*	2.2.1.0 Construcciones en Proceso		5,199,996.54	5,199,996.54	5,199,996.54	5,199,996.54	5,199,996.54	5,199,996.54	5,199,996.54	
	**	6141 División terrenos		5,199,996.54	5,199,996.54	5,199,996.54	5,199,996.54	5,199,996.54	5,199,996.54	5,199,996.54	
	***	K0017 PROJ. CAMINO REAL SA		800,003.46	800,003.46	800,003.46	796,763.32	796,763.32	796,763.32	796,763.32	3,240.14
	***	51403 CONVENIOS FEDERALES 2014		800,003.46	800,003.46	800,003.46	796,763.32	796,763.32	796,763.32	796,763.32	3,240.14
	***	31111-3102 OBRAS PUBLICAS INVERSION		800,003.46	800,003.46	800,003.46	796,763.32	796,763.32	796,763.32	796,763.32	3,240.14
2.2.	*	2.2.1.0 Construcciones en Proceso		800,003.46	800,003.46	800,003.46	796,763.32	796,763.32	796,763.32	796,763.32	3,240.14
	**	6311 Estudios e Investigaciones		800,003.46	800,003.46	800,003.46	796,763.32	796,763.32	796,763.32	796,763.32	3,240.14
	***	K0018 BLVD. GUADALUPE VICTORIA		12,000,000.00	12,000,000.00	12,000,000.00	12,000,000.00	12,000,000.00	12,000,000.00	12,000,000.00	
	***	51403 CONVENIOS FEDERALES 2014		12,000,000.00	12,000,000.00	12,000,000.00	12,000,000.00	12,000,000.00	12,000,000.00	12,000,000.00	
	***	31111-3102 OBRAS PUBLICAS INVERSION		12,000,000.00	12,000,000.00	12,000,000.00	12,000,000.00	12,000,000.00	12,000,000.00	12,000,000.00	
2.2.	*	2.2.1.0 Construcciones en Proceso		12,000,000.00	12,000,000.00	12,000,000.00	12,000,000.00	12,000,000.00	12,000,000.00	12,000,000.00	
	**	6141 División terrenos		12,000,000.00	12,000,000.00	12,000,000.00	12,000,000.00	12,000,000.00	12,000,000.00	12,000,000.00	
	***	K0025 PROGRAMA PAVIMENTACION		284,106.34	284,106.34	284,106.34	284,106.34	284,106.34	284,106.34	284,106.34	
	***	51507 FAISM 2015		284,106.34	284,106.34	284,106.34	284,106.34	284,106.34	284,106.34	284,106.34	
	***	31111-3102 OBRAS PUBLICAS INVERSION		284,106.34	284,106.34	284,106.34	284,106.34	284,106.34	284,106.34	284,106.34	
2.2.	*	2.2.1.0 Construcciones en Proceso		284,106.34	284,106.34	284,106.34	284,106.34	284,106.34	284,106.34	284,106.34	
	**	6141 División terrenos		284,106.34	284,106.34	284,106.34	284,106.34	284,106.34	284,106.34	284,106.34	
	***	K0101 BLVD. LAS TORRES (E		497,314.82	497,314.82	497,314.82	497,314.82	497,314.82	497,314.82	497,314.82	
	***	61202 RECURSOS ESTATALES 2012		497,314.82	497,314.82	497,314.82	497,314.82	497,314.82	497,314.82	497,314.82	
	***	31111-3102 OBRAS PUBLICAS INVERSION		497,314.82	497,314.82	497,314.82	497,314.82	497,314.82	497,314.82	497,314.82	
2.2.	*	2.2.1.0 Construcciones en Proceso		497,314.82	497,314.82	497,314.82	497,314.82	497,314.82	497,314.82	497,314.82	
	**	6141 División terrenos		497,314.82	497,314.82	497,314.82	497,314.82	497,314.82	497,314.82	497,314.82	
	***	K0104 Migrantes 3x1 Proyec	1,199,728.03	10,800,271.97	12,000,000.00	8,303,980.00	722,946.91	722,946.91	722,946.91	722,946.91	11,277,053.09
	***	51408 FORTAMUN 2014		701,280.15	701,280.15	163,361.30					701,280.15
	***	31111-3102 OBRAS PUBLICAS INVERSION		701,280.15	701,280.15	163,361.30					701,280.15
2.2.	*	2.2.1.0 Construcciones en Proceso		701,280.15	701,280.15	163,361.30					701,280.15
	**	6141 División terrenos		701,280.15	701,280.15	163,361.30					701,280.15
	***	51503 CONVENIOS FEDERALES 2015		3,700,000.00	3,700,000.00	2,670,517.84	271,105.09	271,105.09	271,105.09	271,105.09	
	***	31111-3102 OBRAS PUBLICAS INVERSION		3,700,000.00	3,700,000.00	2,670,517.84	271,105.09	271,105.09	271,105.09	271,105.09	
2.2.	*	2.2.1.0 Construcciones en Proceso		3,700,000.00	3,700,000.00	2,670,517.84	271,105.09	271,105.09	271,105.09	271,105.09	
	**	6141 División terrenos		3,700,000.00	3,700,000.00	2,670,517.84	271,105.09	271,105.09	271,105.09	271,105.09	
	***	51508 FORTAMUN 2015	1,199,728.03	1,798,991.82	2,998,719.85	1,962,511.64	271,105.09	271,105.09	271,105.09	271,105.09	3,428,894.91
	***	31111-3102 OBRAS PUBLICAS INVERSION	1,199,728.03	1,798,991.82	2,998,719.85	1,962,511.64	271,105.09	271,105.09	271,105.09	271,105.09	3,428,894.91
2.2.	*	2.2.1.0 Construcciones en Proceso	1,199,728.03	1,798,991.82	2,998,719.85	1,962,511.64	271,105.09	271,105.09	271,105.09	271,105.09	3,428,894.91
	**	6141 División terrenos	1,199,728.03	1,798,991.82	2,998,719.85	1,962,511.64	271,105.09	271,105.09	271,105.09	271,105.09	3,428,894.91
	***	61502 CONVENIOS CON EL ESTADO 2015		1,750,000.00	1,750,000.00	1,513,339.42					1,750,000.00
	***	31111-3102 OBRAS PUBLICAS INVERSION		1,750,000.00	1,750,000.00	1,513,339.42					1,750,000.00
2.2.	*	2.2.1.0 Construcciones en Proceso		1,750,000.00	1,750,000.00	1,513,339.42					1,750,000.00
	**	6141 División terrenos		1,750,000.00	1,750,000.00	1,513,339.42					1,750,000.00
	***	71505 CONVENIOS BENEF 15		2,850,000.00	2,850,000.00	1,994,249.80	180,736.73	180,736.73	180,736.73	180,736.73	2,669,263.27
	***	31111-3102 OBRAS PUBLICAS INVERSION		2,850,000.00	2,850,000.00	1,994,249.80	180,736.73	180,736.73	180,736.73	180,736.73	2,669,263.27
2.2.	*	2.2.1.0 Construcciones en Pro									

	2921	Ref Edificios	18,000.00	-5,000.00	13,000.00	398.76	398.76	398.76	398.76	12,601.24
	2941	Ref Eq Cómputo	12,000.00		12,000.00	1,050.00	1,050.00	1,050.00	1,050.00	10,950.00
	2961	Ref Eq Transporte	48,000.00		48,000.00	29,966.18	29,966.18	29,966.18	18,866.18	18,033.82
	2981	Ref Otros Equipos	90,000.00		90,000.00	77,580.67	77,580.67	77,580.67	70,576.44	12,419.33
	3111	Servicio de energía eléctrica	550,000.00		550,000.00	385,987.00	385,987.00	385,987.00	385,987.00	164,013.00
	3121	Servicio de gas	180,000.00		180,000.00					180,000.00
	3141	Servicio telefonía tradicional	20,000.00		20,000.00	5,517.47	5,517.47	5,517.47	4,771.25	14,482.53
	3151	Servicio telefonía celular	10,000.00		10,000.00	2,686.78	2,686.78	2,686.78	3,081.78	7,313.22
	3361	Impresiones docofic	10,000.00	-5,000.00	5,000.00					5,000.00
	3441	Seq Resp Patrimo	20,000.00		20,000.00					20,000.00
	3451	Seguro de bienes patrimoniales	40,000.00		40,000.00	10,495.79	10,495.79	10,495.79	10,495.79	29,504.21
	3471	Fletes y maniobras	5,000.00		5,000.00	189.00	189.00	189.00	189.00	4,811.00
	3511	Cons y manto Inm	24,000.00		24,000.00					24,000.00
	3551	Manto Vehic	12,000.00		12,000.00	2,091.00	2,091.00	2,091.00	1,891.00	9,909.00
	3571	Instal Maqy otros	18,000.00	47,000.00	65,000.00	58,135.28	58,135.28	58,135.28	52,190.28	6,864.72
	3591	Serv Jardinería	36,000.00	-14,630.80	21,369.20	191.33	191.33	191.33	191.33	21,177.87
	3711	Pasajes aéreos Nac			3,000.00	2,865.11	2,865.11	2,865.11	2,865.11	134.89
	3751	Viajitos nacionales	2,400.00	7,300.00	9,700.00	6,463.81	6,463.81	6,463.81	6,463.81	3,236.19
	3921	Otros impuestos y derechos	2,400.00		2,400.00					2,400.00
2.2.	*	2.2.1.0 Construcciones en Proceso	400,000.00	-180,000.00	220,000.00					220,000.00
		6121 Edificación no habitacional	200,000.00	-80,000.00	120,000.00					120,000.00
		6231 Constr de obras	200,000.00	-100,000.00	100,000.00					100,000.00
2.2.	*	2.2.2.2 Maquinaria y equipo	246,000.00	56,399.88	302,399.88	203,664.70	203,664.70	203,664.70	203,664.70	98,735.18
		5111 Muebles de oficina y estantería	24,000.00	-3,000.00	21,000.00					21,000.00
		5191 Otros mobiliarios	150,000.00	4,399.88	154,399.88	4,399.00	4,399.00	4,399.00	4,399.00	0.86
		5641 Sist AA calefacción	150,000.00	-24,000.00	126,000.00	120,907.50	120,907.50	120,907.50	120,907.50	5,092.50
		5671 Herramientas	48,000.00	79,000.00	127,000.00	78,358.20	78,358.20	78,358.20	78,358.20	48,641.80
		5691 Otros equipos	24,000.00		24,000.00					24,000.00
2.1.	***	51509 PARTICIPACIONES FEDERALES 201	3,081,171.22		3,081,171.22	3,001,197.04	1,860,423.54	1,860,423.54	1,855,720.74	1,220,747.68
	***	31111-3504 ADMINISTRACION RASTRO MP	3,081,171.22		3,081,171.22	3,001,197.04	1,860,423.54	1,860,423.54	1,855,720.74	1,220,747.68
	*	2.1.1.1 Remuneraciones	3,081,171.22		3,081,171.22	3,001,197.04	1,860,423.54	1,860,423.54	1,855,720.74	1,220,747.68
		1131 Sueldos Base	2,222,364.93		2,222,364.93	2,167,856.78	1,617,856.78	1,617,856.78	1,617,856.78	604,508.15
		1321 Prima Vacacional	41,402.78		41,402.78	20,456.49	20,456.49	20,456.49	20,456.49	20,946.29
		1323 Gratificación de fin de año	276,018.56		276,018.56	5,780.06	5,780.06	5,780.06	5,780.06	270,238.50
		1541 Prestaciones CGT	296,304.39		296,304.39	216,330.21	216,330.21	216,330.21	211,627.41	79,974.18
		1592 Otras prestaciones	245,080.56		245,080.56					245,080.56
2.1.	****	E0036 ADMON PANTEONES M	1,263,408.98		1,263,408.98	782,728.67	782,728.67	782,728.67	785,734.63	480,680.31
	***	11501 RECURSOS FISCALES 2015	275,300.00		275,300.00	184,477.15	184,477.15	184,477.15	189,442.61	90,822.85
	**	31111-3505 ADMON PANTEONES MUNI	275,300.00		275,300.00	184,477.15	184,477.15	184,477.15	189,442.61	90,822.85
2.1.	*	2.1.1.2 Compra de bienes y servicio	275,300.00	-9,100.00	266,200.00	180,527.35	180,527.35	180,527.35	185,492.81	80,222.55
		2111 Materiales y útiles de oficina	9,000.00		9,000.00	7,483.46	7,483.46	7,483.46	7,303.47	1,516.54
		2112 Equipos menores de oficina	9,000.00	-2,000.00	7,000.00	5,350.56	5,350.56	5,350.56	5,350.56	1,649.44
		2121 Maty útiles impresi	4,800.00	-4,500.00	300.00					300.00
		2141 Mat y útiles Tec In			3,000.00					730.00
		2161 Material de limpieza	9,000.00	2,665.00	11,665.00	10,122.93	10,122.93	10,122.93	10,122.93	1,542.07
		2411 Mat Constr Mineral		11,833.00	11,833.00	11,832.02	11,832.02	11,832.02	10,382.02	0.98
		2421 Mat Constr Concret		7,000.00	7,000.00	1,815.16	1,815.16	1,815.16	1,815.16	5,184.84
		2431 Mat Constr Cal Yes		8,000.00	8,000.00	5,207.79	5,207.79	5,207.79	4,177.71	2,792.21
		2451 Mat Constr Vidrio	15,000.00	-10,787.00	4,213.00	679.99	679.99	679.99	679.99	3,533.01
		2461 Material eléctrico y electrónico	9,000.00	-6,500.00	2,500.00	2,471.45	2,471.45	2,471.45	2,471.45	28.55
		2471 Estructuras y manufacturas	24,000.00	-20,000.00	4,000.00	2,542.01	2,542.01	2,542.01	2,542.01	1,457.99
		2491 Materiales diversos	24,000.00	-1,100.00	22,900.00	18,171.80	18,171.80	18,171.80	22,161.81	4,728.20
		2522 Plaguicidas y pesticidas	4,800.00		4,800.00	3,057.67	3,057.67	3,057.67	3,057.67	1,742.33
		2612 Combust p Serv pub	18,000.00	20,852.12	38,852.12	29,431.79	29,431.79	29,431.79	28,980.41	9,871.71
		2613 Combust p maquinaria	12,000.00	3,000.00	15,000.00	11,067.64	11,067.64	11,067.64	16,395.30	3,332.36
		2711 Vestuario y uniformes	7,000.00	-7,000.00						
		2721 Prendas de seguridad		6,500.00	6,500.00	2,561.04	2,561.04	2,561.04	2,561.04	3,938.96
		2911 Herramientas menores	24,000.00	-12,863.62	11,136.38	11,136.01	11,136.01	11,136.01	11,136.01	0.37
		2921 Ref Edificios	4,800.00	4,500.00	9,300.00	4,512.33	4,512.33	4,512.33	4,512.33	4,787.67
		2941 Ref Eq Cómputo	1,200.00	2,000.00	3,200.00	2,160.00	2,160.00	2,160.00	2,160.00	1,040.00
		2961 Ref Eq Transporte		8,500.00	8,500.00	7,038.36	7,038.36	7,038.36	7,038.36	1,461.64
		3111 Servicio de energía eléctrica		9,000.00	9,000.00	8,412.00	8,412.00	8,412.00	8,412.00	588.00
		3121 Servicio de gas	12,000.00	-10,000.00	2,000.00					2,000.00
		3141 Servicio telefonía tradicional	5,500.00	1,000.00	6,500.00	7,050.89	7,050.89	7,050.89	6,082.13	-550.89
		3151 Servicio telefonía celular	20,400.00	-4,700.00	15,700.00	2,701.16	2,701.16	2,701.16	3,096.16	12,998.84
		3161 Serv Telecomunicac	12,000.00	-3,000.00	9,000.00					9,000.00
		3172 Servicios de redes	6,000.00		6,000.00					6,000.00
		3451 Seguro de bienes patrimoniales	6,000.00	6,223.91	12,223.91	11,271.61	11,271.61	11,271.61	11,271.61	952.30
		3531 Instal Blnformat	9,000.00	-9,000.00						
		3551 Manto Vehic	24,000.00	-10,500.00	13,500.00	11,179.18	11,179.18	11,179.18	11,179.18	2,320.82
		3571 Instal Maqy otros		1,000.50	1,000.50	1,000.50	1,000.50	1,000.50	333.50	
		3611 Difusión Activ Gub	4,800.00	-2,223.91	2,576.09					2,576.09
2.2.	*	2.2.2.2 Maquinaria y equipo	9,100.00	9,100.00	3,949.80	3,949.80	3,949.80	3,949.80	3,949.80	5,150.20
		5151 Computadoras y equipo periférico	5,000.00		5,000.00					5,000.00
		5211 Equipo de audíof de video	4,100.00		4,100.00	3,949.80	3,949.80	3,949.80	3,949.80	150.20
2.1.	***	51509 PARTICIPACIONES FEDERALES 201	988,108.98		988,108.98	939,906.94	598,251.52	598,251.52	596,292.02	389,857.46
	***	31111-3505 ADMON PANTEONES MUNI	988,108.98		988,108.98	939,906.94	598,251.52	598,251.52	596,292.02	389,857.46
	*	2.1.1.1 Remuneraciones	988,108.98		988,108.98	939,906.94	598,251.52	598,251.52	596,292.02	389,857.46
		1131 Sueldos Base	734,474.21		734,474.21	494,117.07	494,117.07	494,117.07	494,117.07	280,357.14
		1321 Prima Vacacional	14,424.95		14,424.95	6,649.40	6,649.40	6,649.40	6,649.40	7,775.55
		1323 Gratificación de fin de año	96,166.32		96,166.32	2,643.59	2,643.59	2,643.59	2,643.59	93,522.73
		1541 Prestaciones CGT	143,043.50		143,043.50	94,841.46	94,841.46	94,841.46	92,881.96	48,200.04
2.1.	****	E0039 SERV PUBLICOS MPLES	978,478.06	1,070,000.00	2,048,478.06	1,856,801.79	1,614,796.71	1,614,796.71	1,610,390.14	433,685.55
	****	11501 RECURSOS FISCALES 2015	356,779.92	1,070,000.00	1,426,779.92	1,256,854.14	1,256,854.14	1,256,854.14	1,252,643.52	169,925.78
	**	31111-3507 SERVICIOS PUBLICOS	356,779.92	1,070,000.00	1,426,779.92	1,256,854.14	1,256,854.14	1,256,854.14	1,252,643.52	169,925.78
	*	2.1.1.2 Compra de bienes y servicio	344,779.92	1,080,000.00	1,424,779.92	1,256,854.14	1,256,854.14	1,256,854.14	1,252,643.52	167,925.78
		2111 Materiales y útiles de oficina	15,000.00	-2,000.00	13,000.00	7,480.66	7,480.66	7,480.66	7,442.38	5,519.34
		2112 Equipos menores de oficina		2,000.00	2,000.00	1,947.00	1,947.00	1,947.00	1,947.00	53.00
		2121 Maty útiles impresi	15,000.00		15,000.00	6,927.00	6,927.00	6,927.00	5,987.40	8,073.00
		2141 Mat y útiles Tec In	15,000.00		15,000.00					15,000.00
		2151 Mat impresio e info	7,500.00		7,500.00	3,252.64	3,252.64	3,252.64	3,252.64	4,247.36
		2161 Material de limpieza	3,840.00		3,840.00	3,319.32	3,319.32	3,319.32	3,319.32	520.68
		2212 Prod Alimen instal	24,000.00	-3,000.00	21,000.00	10,699.70	10,699.70	10,699.70	10,140.00	10,300.30
		2411 Mat Constr Mineral	9,000.00	-8,000.00	1,000.00					1,000.00
		2421 Mat Constr Concret	12,000.00	-10,000.00	2,000.00					2,000.00
		2431 Mat Constr Cal Yes	6,000.00	-5,000.00	1,000.00					1,000.00
		2451 Mat Constr Vidrio	6,000.00	-5,000.00	1,000.00					1,000.00
		2481 Materiales complementarios	9,000.00	-7,000.00	2,000.00					2,000.00
		2491 Materiales diversos	6,000.00	-5,000.00	1,000.00					1,000.00
		2612 Combust p Serv pub	109,999.92		109,999.92	89,850.98	89,850.98	89,850.98	83,124.16	20,148.94
		2921 Ref Edificios	4,800.00		4,800.00	417.01	417.01	417.01	417.01	4,382.99

	6141 División terrenos		400,000.00	400,000.00	29,564.19	29,564.19	29,564.19	29,564.19	370,435.81
2.2.	* 2.2.2.2 Maquinaria y equipo	18,000.00	6,000.00	24,000.00	4,031.00	4,031.00	4,031.00	4,031.00	19,969.00
	5111 Muebles de oficina y estantería	6,000.00	-5,000.00	1,000.00					1,000.00
	5151 Computadoras y equipo periférico	12,000.00		12,000.00					12,000.00
	5231 Camaras fotograficas y de video	153,595.60		6,000.00					6,000.00
	5691 Otros equipos		5,000.00	5,000.00	4,031.00	4,031.00	4,031.00	4,031.00	969.00
***	51509 PARTICIPACIONES FEDERALES 201	1,578,092.02		1,578,092.02	1,577,785.89	1,102,277.05	1,102,277.05	1,102,277.05	475,814.97
***	31111-3001 DESARROLLO URBANO	1,578,092.02		1,578,092.02	1,577,785.89	1,102,277.05	1,102,277.05	1,102,277.05	475,814.97
2.1.	* 2.1.1.1 Remuneraciones	1,578,092.02		1,578,092.02	1,577,785.89	1,102,277.05	1,102,277.05	1,102,277.05	475,814.97
	1131 Sueldos Base	1,299,294.65		1,299,294.65	1,299,294.65	985,834.46	985,834.46	985,834.46	313,460.19
	1321 Prima Vacacional	23,037.84		23,037.84	23,037.84	11,917.62	11,917.62	11,917.62	11,220.22
	1323 Gratificación de fin de año	153,595.60		153,595.60	153,595.60	2,657.17	2,657.17	2,657.17	150,928.43
	1541 Prestaciones CGT	102,173.93		102,173.93	101,867.80	101,867.80	101,867.80	101,867.80	306.13
****	S0053 PROGRAMA PINTA TU ENTORNO	100,000.00		100,000.00	99,000.00	99,000.00	99,000.00	99,000.00	1,000.00
****	51508 FORTAMUN 2015	100,000.00		100,000.00	99,000.00	99,000.00	99,000.00	99,000.00	1,000.00
***	31111-2001 DESARROLLO SOCIAL Y RURA	100,000.00		100,000.00	99,000.00	99,000.00	99,000.00	99,000.00	1,000.00
2.1.	* 2.1.7.0 Participaciones	100,000.00		100,000.00	99,000.00	99,000.00	99,000.00	99,000.00	1,000.00
	8531 Otro Convenios	100,000.00		100,000.00	99,000.00	99,000.00	99,000.00	99,000.00	1,000.00
****	S0080 OPCIONES PRODUCTIVAS (PROYEI		163,000.00	163,000.00	163,000.00	163,000.00	163,000.00	163,000.00	163,000.00
****	11501 RECURSOS FISCALES 2015		3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
***	31111-2001 DESARROLLO SOCIAL Y RURA		3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
2.1.	* 2.1.4.1 A entidades empresariales d		3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
	4331 Subsidios para inversión		3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
****	51503 CONVENIOS FEDERALES 2015		160,000.00	160,000.00	160,000.00	160,000.00	160,000.00	160,000.00	160,000.00
***	31111-2001 DESARROLLO SOCIAL Y RURA		160,000.00	160,000.00	160,000.00	160,000.00	160,000.00	160,000.00	160,000.00
2.1.	* 2.1.4.1 A entidades empresariales d		160,000.00	160,000.00	160,000.00	160,000.00	160,000.00	160,000.00	160,000.00
	4331 Subsidios para inversión		160,000.00	160,000.00	160,000.00	160,000.00	160,000.00	160,000.00	160,000.00
****	2.3.1 PREST SER SALUD COMUNIDAD	4,469,713.10	135,379.20	4,605,092.30	4,361,994.02	3,192,357.23	3,192,357.23	3,180,879.39	1,412,735.07
****	E0043 SALUD MUNICIPAL	4,469,713.10	135,379.20	4,605,092.30	4,361,994.02	3,192,357.23	3,192,357.23	3,180,879.39	1,412,735.07
***	11501 RECURSOS FISCALES 2015	710,000.00	135,379.20	845,379.20	692,088.14	671,688.14	671,688.14	660,210.30	173,691.06
***	31111-4001 SALUD MUNICIPAL	710,000.00	135,379.20	845,379.20	692,088.14	671,688.14	671,688.14	660,210.30	173,691.06
2.1.	* 2.1.1.1 Remuneraciones		29,000.00	29,000.00	39,800.00	19,400.00	19,400.00	19,400.00	9,600.00
1212	Honorarios asimilados		29,000.00	29,000.00	39,800.00	19,400.00	19,400.00	19,400.00	9,600.00
2.1.	* 2.1.1.2 Compra de bienes y servicio	654,000.00		27,369.66	681,369.66	518,750.52	518,750.52	507,272.68	162,619.14
	2111 Materiales y útiles de oficina	30,000.00	-16,518.00	13,482.00	4,734.04	4,734.04	4,734.04	4,623.84	8,747.96
	2112 Equipos menores de oficina	4,800.00	39,450.00	44,250.00	43,820.41	43,820.41	43,820.41	43,820.41	429.59
	2121 Matv útiles impresi	3,000.00	2,000.00	5,000.00	4,788.00	4,788.00	4,788.00	4,788.00	212.00
	2141 Mat v útiles Tec In	9,000.00	-2,000.00	7,000.00	2,730.01	2,730.01	2,730.01	2,730.01	4,269.99
	2142 Equipos Men Tec Inf	2,000.00		2,000.00					2,000.00
	2151 Mat impresi e info	12,000.00	-2,000.00	10,000.00	798.36	798.36	798.36	798.36	9,200.64
	2161 Material de limpieza	12,000.00	-3,500.00	8,500.00	7,010.82	7,010.82	7,010.82	7,010.82	1,489.18
	2181 Mat P Req Bienes		900.00	900.00	870.00	870.00	870.00	870.00	30.00
	2212 Prod Alimen instal	7,000.00	8,000.00	15,000.00	8,299.28	8,299.28	8,299.28	8,299.28	6,700.72
	2351 Prod Químicos	3,000.00	1,000.00	4,000.00					4,000.00
	2421 Mat Constr Concret		52,806.00	52,806.00	52,796.99	52,796.99	52,796.99	52,796.99	9.01
	2431 Mat Constr Cal Yes	3,000.00	6,546.40	9,546.40	7,540.00	7,540.00	7,540.00	7,540.00	2,006.40
	2461 Material eléctrico y electrónico	9,000.00	-8,200.00	800.00					800.00
	2471 Estructuras y manufacturas		4,897.01	4,897.01	4,847.37	4,847.37	4,847.37	4,847.37	49.64
	2491 Materiales diversos	12,000.00	17,303.12	29,303.12	29,085.43	29,085.43	29,085.43	29,085.43	217.69
	2531 Medicinas y prod far	6,000.00	1,345.50	7,345.50	7,145.05	7,145.05	7,145.05	7,145.05	200.45
	2541 Mat acc y sum Méd	10,000.00	-5,000.00	5,000.00	4,085.26	4,085.26	4,085.26	4,085.26	914.74
	2612 Combust p Serv pub	48,000.00	-5,000.00	43,000.00	41,766.91	41,766.91	41,766.91	40,304.79	1,233.09
	2711 Vestuario y uniformes	5,000.00	-5,000.00						
	2731 Artículos deportivos	30,000.00	-28,000.00	2,000.00					2,000.00
	2741 Productos textiles		3,100.00	3,100.00	3,000.00	3,000.00	3,000.00	3,000.00	100.00
	2911 Herramientas menores		700.00	700.00	660.95	660.95	660.95	660.95	39.05
	2921 Ref Edificios	5,000.00	8,700.00	13,700.00	13,686.02	13,686.02	13,686.02	13,686.02	13.98
	2941 Ref Eq Cómputo	7,000.00	61,200.00	68,200.00	65,965.99	65,965.99	65,965.99	65,965.99	2,234.01
	2961 Ref Eq Transporte	40,000.00	-8,551.64	31,448.36	8,567.15	8,567.15	8,567.15	8,567.15	22,881.21
	2981 Ref Otros Equipos	2,000.00	200.00	2,200.00	2,088.00	2,088.00	2,088.00	2,088.00	112.00
	3111 Servicio de energía eléctrica	24,000.00	30,100.00	54,100.00	31,973.00	31,973.00	31,973.00	31,973.00	22,127.00
	3121 Servicio de gas	2,000.00		2,000.00					2,000.00
	3141 Servicio telefonía tradicional	20,000.00		20,000.00	8,715.72	8,715.72	8,715.72	7,585.52	11,284.28
	3151 Servicio telefonía celular	13,200.00		13,200.00	6,062.17	6,062.17	6,062.17	6,062.17	7,137.83
	3161 Serv Telecomunicac	3,000.00		3,000.00					3,000.00
	3451 Seguro de bienes patrimoniales	30,000.00	-3,700.00	26,300.00	26,251.40	26,251.40	26,251.40	26,251.40	48.60
	3511 Cons y mantto Inm	180,000.00	-81,905.52	98,094.48	98,020.00	98,020.00	98,020.00	98,020.00	74.48
	3521 Instal Mobil Adm	5,000.00	-4,900.00	100.00					100.00
	3531 Instal Bionformát	8,000.00	-3,921.21	4,078.79	4,078.79	4,078.79	4,078.79	4,078.79	700.00
	3541 Instal Instrum Med	3,000.00	-1,500.00	2,000.00					2,000.00
	3551 Manto Vehic	18,000.00	-2,000.00	16,000.00	3,401.08	3,401.08	3,401.08	4,062.28	12,598.92
	3571 Instal Maqy otros	5,000.00	-600.00	4,400.00	1,000.50	1,000.50	1,000.50	333.50	3,399.50
	3612 Impresión Pub ofic	12,000.00	-5,000.00	7,000.00	6,737.77	6,737.77	6,737.77	6,737.77	262.23
	3651 Serv Industria film	5,000.00	-4,000.00	1,000.00					1,000.00
	3781 Serv Int Traslado	3,500.00	-2,700.00	800.00	565.00	565.00	565.00	565.00	235.00
	3821 Gto Orden Social	60,000.00	-15,000.00	45,000.00	17,559.05	17,559.05	17,559.05	14,125.45	27,440.95
	3921 Otros impuestos y derechos	2,000.00	-1,882.00	118.00	100.00	100.00	100.00	100.00	18.00
2.2.	* 2.2.1.0 Construcciones en Proceso	6,000.00	-6,000.00						
6311	Estudios e Investigaciones	6,000.00	-6,000.00						
2.2.	* 2.2.2.2 Maquinaria y equipo	50,000.00	85,009.54	135,009.54	133,537.62	133,537.62	133,537.62	133,537.62	1,471.92
	5111 Muebles de oficina y estantería	15,000.00	54,102.05	69,102.05	68,302.06	68,302.06	68,302.06	68,302.06	799.99
	5151 Computadoras y equipo periférico	20,000.00	45,307.49	65,307.49	65,235.56	65,235.56	65,235.56	65,235.56	71.93
	5231 Camaras fotograficas y de video	8,000.00	-6,900.00	1,100.00					1,100.00
	5311 Equipo médico dental	7,000.00	-7,500.00	500.00					500.00
***	51509 PARTICIPACIONES FEDERALES 201	3,759,713.10		3,759,713.10	3,669,905.88	2,520,669.09	2,520,669.09	2,520,669.09	1,239,044.01
***	31111-4001 SALUD MUNICIPAL	3,759,713.10		3,759,713.10	3,669,905.88	2,520,669.09	2,520,669.09	2,520,669.09	1,239,044.01
2.1.	* 2.1.1.1 Remuneraciones	3,759,713.10	-48,000.00	3,711,713.10	3,623,053.07	2,473,816.28	2,473,816.28	2,473,816.28	1,237,896.82
	1131 Sueldos Base	2,373,190.42		2,373,190.42	2,373,190.42	1,682,345.15	1,682,345.15	1,682,345.15	690,845.27
	1212 Honorarios asimilados	788,304.00	-48,000.00	740,304.00	727,028.90	559,928.90	559,928.90	559,928.90	180,375.10
	1321 Prima Vacacional	43,378.24		43,378.24	43,378.24	22,187.64	22,187.64	21,190.60	21,190.60
	1323 Gratificación de fin de año	289,188.23		289,188.23	289,188.23	19,087.31	19,087.31	19,087.31	270,100.92
	1541 Prestaciones CGT	265,652.21		265,652.21	190,267.28				

	2911 Herramientas menores	6,000.00		6,000.00	742.07	742.07	742.07	742.07	5,257.93
	2921 Ref Edificios	2,000.00	60,888.00	62,888.00	60,793.07	60,793.07	60,793.07	65,756.10	2,094.93
	2932 Ref Eq Educativo		14,514.00	14,514.00	14,298.98	14,298.98	14,298.98	14,298.98	215.02
	2941 Ref Eq Cómputo	4,500.00	925.00	5,425.00	5,425.00	5,425.00	5,425.00	5,425.00	
	2961 Ref Eq Transporte	18,000.00	-6,910.00	11,090.00	11,090.00	3,242.08	3,242.08	3,242.08	7,847.92
	2991 Ref Otros muebles	5,000.00		5,000.00	625.24	625.24	625.24	625.24	4,374.76
	3111 Servicio de energía eléctrica	80,000.00		80,000.00	44,604.00	44,604.00	44,604.00	44,604.00	35,396.00
	3141 Servicio telefonía tradicional	15,600.00		15,600.00	10,539.05	10,539.05	10,539.05	10,539.05	5,060.95
	3151 Servicio telefonía celular	22,500.00		22,500.00	9,321.25	9,321.25	9,321.25	10,959.26	13,178.75
	3161 Serv Telecomunicac	1,000.00		1,000.00					1,000.00
	3172 Servicios de redes	2,500.00	-2,500.00						
	3181 Servicio postal	500.00		500.00					500.00
	3291 Otros Arrendamientos		35,276.00	35,276.00	32,717.80	25,989.80	25,989.80	22,127.00	9,286.20
	3451 Seguro de bienes patrimoniales	30,000.00	-5,928.00	24,072.00	24,071.85	24,071.85	24,071.85	24,071.85	0.15
	3511 Cons y manto Inm		23,300.00	23,300.00	23,200.00				23,300.00
	3521 Instal Mobil Adm	20,000.00	-13,000.00	7,000.00					7,000.00
	3522 Instal Mobil Edu	4,000.00	-4,000.00						
	3531 Instal Blnformat	4,000.00	-4,000.00						
	3551 Manto Vehic	6,000.00		6,000.00	1,537.60	1,537.60	1,537.60	991.80	4,462.40
	3571 Instal Maqy otros		27,680.50	27,680.50	27,680.50		27,680.50	27,013.50	
	3591 Serv Jardinería	10,000.00	-10,000.00						
	3611 Difusión Activ Gub		36,800.00	36,800.00	34,666.60	32,108.80	32,108.80	32,108.80	4,691.20
	3612 Impresión Pub ofc	25,000.00	30,570.69	55,570.69	42,157.62	42,157.62	42,157.62	41,535.86	13,413.07
	3613 Espectáculos culturales	210,000.00	-22,743.00	187,257.00	186,059.60	156,600.00	156,600.00	156,600.00	30,657.00
	3751 Viajes nacionales	3,000.00	8,994.99	11,994.99	8,446.00	8,446.00	8,446.00	8,446.00	3,448.99
	3821 Gto Orden Social	120,000.00		11,993.15	98,060.15	98,060.15	98,060.15	89,860.15	20.00
2.1.	* 2.1.5.1 Al sector privado		10,000.00	10,000.00					10,000.00
	4413 Premios recompensas		10,000.00	10,000.00					10,000.00
2.2.	* 2.2.2.2 Maquinaria y equipo	282,000.00	-122,107.90	159,892.10	152,733.30	152,733.30	152,733.30	119,093.30	7,158.80
	5151 Computadoras y equipo periférico		2,800.00	2,800.00	2,698.00	2,698.00	2,698.00	2,698.00	102.00
	5211 Equipo de audio y de video	60,000.00	11,270.00	71,270.00	68,473.20	68,473.20	68,473.20	68,473.20	2,796.80
	5231 Cámaras fotográficas y de video	12,000.00	-2,373.90	9,626.10	9,626.10	9,626.10	9,626.10	9,626.10	
	5291 Otro mobiliario	60,000.00	-21,704.00	38,296.00	38,296.00	38,296.00	38,296.00	38,296.00	
	5641 Sist AA calefacción	150,000.00	-112,100.00	37,900.00	33,640.00	33,640.00	33,640.00		4,260.00
***	51509 PARTICIPACIONES FEDERALES 201	3,448,643.86		3,448,643.86	3,315,905.23	2,403,817.52	2,403,817.52	2,405,017.53	1,044,826.34
***	31111-3401 ACCION CULTURAL MUNICIPAL	3,448,643.86		3,448,643.86	3,315,905.23	2,403,817.52	2,403,817.52	2,405,017.53	1,044,826.34
2.1.	* 2.1.1.1 Remuneraciones	3,448,643.86	-60,054.00	3,388,589.86	3,255,889.43	2,343,801.72	2,343,801.72	2,343,605.77	1,044,788.14
	1131 Sueldos Base	940,206.50		940,206.50	940,206.50	675,389.14	675,389.14	675,389.14	264,817.36
	1212 Honorarios asimilados	2,246,400.00	-61,054.00	2,185,346.00	2,180,746.49	1,545,715.64	1,545,715.64	1,545,715.64	639,630.36
	1321 Prima Vacacional	16,967.06		16,967.06	16,967.06	8,750.65	8,750.65	8,750.65	8,216.41
	1323 Gratificación de fin de año	113,113.76		113,113.76	11,175.41			7,152.32	105,961.44
	1331 Remun Horas extra	40,000.00	1,000.00	41,000.00	40,898.89	40,898.89	40,898.89	40,898.89	101.11
	1541 Prestaciones CGT	91,956.54		91,956.54	65,895.08	65,895.08	65,895.08	65,699.13	266,146.46
2.1.	* 2.1.1.2 Compra de bienes y servicio		2,456.00	2,456.00	2,418.67	2,418.67	2,418.67	3,814.63	37.33
	2112 Equipos menores de oficina		300.00	300.00	263.13	263.13	263.13	263.13	36.87
	2491 Materiales diversos		2,156.00	2,156.00	2,155.54	2,155.54	2,155.54	3,551.50	0.46
2.2.	* 2.2.2.2 Maquinaria y equipo		57,598.00	57,598.00	57,597.13	57,597.13	57,597.13	57,597.13	0.87
	5291 Otro mobiliario		2,800.00	2,800.00	21,600.00	21,600.00	21,600.00	21,600.00	21,600.00
	5211 Equipo de audio y de video		35,998.00	35,998.00	35,997.13	35,997.13	35,997.13	35,997.13	0.87
***	61502 CONVENIOS CON EL ESTADO 2015	223,068.00		223,068.00	221,919.90	193,842.10	193,842.10	141,642.10	29,225.90
***	31111-3401 ACCION CULTURAL MUNICIPAL	223,068.00		223,068.00	221,919.90	193,842.10	193,842.10	141,642.10	29,225.90
2.1.	* 2.1.1.1 Remuneraciones		-91,126.00	-91,126.00					
	1212 Honorarios asimilados		-91,126.00	-91,126.00					
2.1.	* 2.1.1.2 Compra de bienes y servicio	131,942.00		131,942.00	221,919.90	193,842.10	193,842.10	141,642.10	29,225.90
	3291 Otros Arrendamientos	10,000.00		10,000.00	12,180.00	12,180.00	12,180.00	12,180.00	
	3611 Difusión Activ Gub		4,300.00	4,300.00	74,959.20	69,159.20	69,159.20	37,839.20	5,800.80
	3613 Espectáculos culturales	73,942.00	48,867.00	122,809.00	121,684.00	103,704.00	103,704.00	82,824.00	19,105.00
	3821 Gto Orden Social	48,000.00	-39,201.00	8,799.00	8,799.00	8,798.90	8,798.90		0.10
****	K0122 PROGRAMA (PDR)		2,847,150.00	2,847,150.00	2,847,150.00	2,847,150.00	2,847,150.00	2,847,150.00	
****	51403 CONVENIOS FEDERALES 2014		2,847,150.00	2,847,150.00	2,847,150.00	2,847,150.00	2,847,150.00	2,847,150.00	
****	31111-3102 OBRAS PUBLICAS INVERSION		2,847,150.00	2,847,150.00	2,847,150.00	2,847,150.00	2,847,150.00	2,847,150.00	
2.2.	* 2.2.1.0 Construcciones en Proceso		2,847,150.00	2,847,150.00	2,847,150.00	2,847,150.00	2,847,150.00	2,847,150.00	
	6121 Edificación no habitacional		2,847,150.00	2,847,150.00	2,847,150.00	2,847,150.00	2,847,150.00	2,847,150.00	
****	K0127 PROGRAMA CODE		1,826,071.55	1,826,071.55	1,175,010.35	1,175,010.35	1,175,010.35	1,175,010.35	651,061.20
****	11401 RECURSOS FISCALES 2014		162,866.18	162,866.18	74,157.30	74,157.30	74,157.30	74,157.30	
2.2.	* 31111-3102 OBRAS PUBLICAS INVERSION		162,866.18	162,866.18	74,157.30	74,157.30	74,157.30	74,157.30	88,708.88
	2.2.2.2 Maquinaria y equipo		162,866.18	162,866.18	74,157.30	74,157.30	74,157.30	74,157.30	88,708.88
	5291 Otro mobiliario		162,866.18	162,866.18	74,157.30	74,157.30	74,157.30	74,157.30	88,708.88
***	11501 RECURSOS FISCALES 2015		755,907.09	755,907.09	755,907.09	755,907.09	755,907.09	755,907.09	
2.2.	* 31111-3102 OBRAS PUBLICAS INVERSION		755,907.09	755,907.09	755,907.09	755,907.09	755,907.09	755,907.09	
	2.2.1.0 Construcciones en Proceso		755,907.09	755,907.09	755,907.09	755,907.09	755,907.09	755,907.09	
	6221 Edificación no habitacional		755,907.09	755,907.09	755,907.09	755,907.09	755,907.09	755,907.09	
***	61402 CONVENIOS CON EL ESTADO 2014		245,417.78	245,417.78	162,842.70	162,842.70	162,842.70	162,842.70	82,575.08
***	31111-3102 OBRAS PUBLICAS INVERSION		245,417.78	245,417.78	162,842.70	162,842.70	162,842.70	162,842.70	82,575.08
2.2.	* 2.2.1.0 Construcciones en Proceso		82,551.60	82,551.60					82,551.60
	6121 Edificación no habitacional		82,551.60	82,551.60					82,551.60
2.2.	* 2.2.2.2 Maquinaria y equipo		162,866.18	162,866.18	162,842.70	162,842.70	162,842.70	162,842.70	23.48
	5291 Otro mobiliario		162,866.18	162,866.18	162,842.70	162,842.70	162,842.70	162,842.70	23.48
***	61502 CONVENIOS CON EL ESTADO 2015		661,880.50	661,880.50	182,103.26	182,103.26	182,103.26	182,103.26	479,777.24
***	31111-3102 OBRAS PUBLICAS INVERSION		661,880.50	661,880.50	182,103.26	182,103.26	182,103.26	182,103.26	479,777.24
2.2.	* 2.2.1.0 Construcciones en Proceso		661,880.50	661,880.50	182,103.26	182,103.26	182,103.26	182,103.26	479,777.24
	6221 Edificación no habitacional		661,880.50	661,880.50	182,103.26	182,103.26	182,103.26	182,103.26	479,777.24
****	S0003 FORTALECIMIENTO CULTURA		63,477.69	63,477.69	55,987.40	55,987.40	55,987.40	55,987.40	7,490.29
***	61302 CONVENIOS CON EL ESTADO 2013		21,149.61	21,149.61	20,607.40	20,607.40	20,607.40	20,607.40	542.21
***	31111-3401 ACCION CULTURAL MUNICIPAL		21,149.61	21,149.61	20,607.40	20,607.40	20,607.40	20,607.40	542.21
2.1.	* 2.1.1.2 Compra de bienes y servicio		21,149.61	21,149.61	20,607.40	20,607.40	20,607.40	14,703.00	542.21
	3291 Otros Arrendamientos		3,221.61	3,221.61	3,219.00	3,219.00	3,219.00	435.00	2.61
	3613 Espectáculos culturales		14,268.00	14,268.00	14,268.00	14,268.00	14,268.00	14,268.00	
	3821 Gto Orden Social		3,660.00	3,660.00	3,120.40	3,120.40	3,120.40		539.60
***	61402 CONVENIOS CON EL ESTADO 2014		42,328.08	42,328.08	35,380.00	35,380.00	35,380.00	17,400.00	6,948.08
***	31111-3401 ACCION CULTURAL MUNICIPAL		42,328.08	42,328.08	35,380.00	35,380.00	35,380.00	17,400.00	6,948.08
2.1.	* 2.1.1.2 Compra de bienes y servicio		42,328.08	42,328.08	35,380.00	35,380.00	35,380.00	17,400.00	6,948.08
	3291 Otros Arrendamientos		24,128.08	24,128.08	17,400.00	17,400.00	17,400.00	17,400.00	6,728.08
	3613 Espectáculos culturales		17,400.00	17,400.00	17,400.00	17,400.00	17,400.00		
	3821 Gto Orden Social		800.00	800.00	580.00	580.00	580.00		220.00
****	2.4.2 CULTURA	2,482,812.95	73,537.58	2,556,350.53	2,105,544.91	1,599,224.75	1,599,224.75	1,567,085.67	957,125.78
****	E0011 ARCHIVO HISTORICO	584,434.70	-31,000.00	553,434.70	486,607.06	344,382.86	344,382.86	343,339.93	219,052.04
****	11501 RECURSOS FISCALES 2015	197,124.96	-31,000.00	166,124.96	80,863.17	80,863.17	80,863.17	79,820.44	85,261.79
****	31111-1801 ARCHIVO HISTORICO	197,124.96	-31,000.00	166,124.96	80,863.17	80,863.17	80,863.17	79,820.44	85,261.79
2.1.	* 2.1.1.2 Compra de bienes y servicio	134,124.96	5,251.00	139,375.96	54,119.17	54,119.17	54,119.17	53,076.44	85,261.79
	2111 Materiales y útiles de oficina	20,000.00	-5,850.00	14,150.00	6,229.82	6,229.82	6,229.82	6,2	

	5211	Equipo de audio y de video	5,000.00	-5,000.00								
	5231	Camaras fotograficas v de video	8,000.00	-8,000.00								
2.2.	2.2.2.5	Activos fijos intangibles		6,349.00	6,349.00	6,349.00	6,349.00	6,349.00	6,349.00	6,349.00	6,349.00	
	5911	Software		6,349.00	6,349.00	6,349.00	6,349.00	6,349.00	6,349.00	6,349.00	6,349.00	
	51509	PARTICIPACIONES FEDERALES 201	397,309.74		397,309.74	385,743.89	263,519.49	263,519.49	263,519.49	263,519.49	133,790.25	
	31111-1801	ARCHIVO HISTORICO	397,309.74		397,309.74	385,743.89	263,519.49	263,519.49	263,519.49	263,519.49	133,790.25	
2.1.	2.1.1.1	Remuneraciones	397,309.74		397,309.74	385,743.89	263,519.49	263,519.49	263,519.49	263,519.49	133,790.25	
	1131	Sueldos Base	319,525.57		319,525.57	319,525.57	238,554.98	238,554.98	238,554.98	238,554.98	80,970.59	
	1321	Prima Vacacional	5,756.35		5,756.35	5,756.35	2,878.18	2,878.18	2,878.18	2,878.18	2,878.17	
	1323	Gratificación de fin de año	38,375.64		38,375.64	38,375.64					38,375.64	
	1541	Prestaciones CGT	30,652.18		30,652.18	22,086.33	22,086.33	22,086.33	22,086.33	22,086.33	8,565.85	
	1551	Capacitación SP	3,000.00		3,000.00						3,000.00	
	E0029	BIBLIOTECA PUB M	1,349,070.15		1,349,070.15	1,063,141.97	769,640.12	769,640.12	745,256.57	745,256.57	579,430.03	
	11501	RECURSOS FISCALES 2015	377,750.00		377,750.00	129,696.44	129,696.44	129,696.44	107,664.29	107,664.29	248,053.56	
2.1.	31111-3402	BIBLIOTECA PUBLICA MPAL	377,750.00		377,750.00	129,696.44	129,696.44	129,696.44	107,664.29	107,664.29	248,053.56	
	2.1.1.2	Compra de bienes y servicio	335,900.00	-40,000.00	295,900.00	106,269.08	106,269.08	106,269.08	84,236.93	84,236.93	189,630.92	
	2111	Materiales y útiles de oficina	12,000.00		12,000.00	6,023.73	6,023.73	6,023.73	6,023.73	6,023.73	5,976.27	
	2112	Equipos menores de oficina	6,000.00	11,700.00	17,700.00	12,222.89	12,222.89	12,222.89	12,222.89	12,222.89	5,477.11	
	2161	Material de limpieza	10,800.00		10,800.00	4,935.35	4,935.35	4,935.35	4,935.35	4,935.35	5,964.95	
	2212	Prod Alimen instál	10,800.00	-8,700.00	2,100.00	680.00	680.00	680.00	680.00	680.00	1,420.00	
	2411	Mat Constr Mineral	68,100.00	-60,198.77	7,901.23	1,682.00	1,682.00	1,682.00	1,682.00	1,682.00	6,219.23	
	2431	Mat Constr Cal Yes	6,000.00		6,000.00						6,000.00	
	2441	Mat Constr Madera	6,000.00		6,000.00	126.99	126.99	126.99	126.99	126.99	5,873.01	
	2451	Mat Constr Vidrio	6,000.00		6,000.00						6,000.00	
	2461	Material eléctrico y electrónico	9,000.00		9,000.00	6,972.39	6,972.39	6,972.39	6,972.39	6,972.39	2,027.61	
	2471	Estructuras y manufacturas	6,000.00		6,000.00	37.51	37.51	37.51	37.51	37.51	5,962.49	
	2481	Materiales complementarios	6,000.00		6,000.00						6,000.00	
	2491	Materiales diversos	12,000.00	4,098.77	16,098.77	15,255.71	15,255.71	15,255.71	15,255.71	15,255.71	843.06	
	2612	Combust p Serv pub	48,000.00		48,000.00	22,670.51	22,670.51	22,670.51	22,670.51	22,670.51	25,329.49	
	2911	Herramientas menores	6,000.00		6,000.00						6,000.00	
	2921	Ref Edificios	12,000.00	-3,000.00	9,000.00	772.02	772.02	772.02	772.02	772.02	8,227.98	
	2931	Ref Mobiliario	6,000.00		6,000.00						6,000.00	
	2941	Eq Cómputo	12,000.00		12,000.00	673.00	673.00	673.00	673.00	673.00	11,327.00	
	2961	Ref Eq Transporte	10,800.00	-77.00	10,723.00	3,023.18	3,023.18	3,023.18	3,023.18	3,023.18	12,899.82	
	3171	Servicios de acceso de internet	9,000.00		9,000.00						9,000.00	
	3291	Otros Arrendamientos	18,000.00		18,000.00	13,978.00	13,978.00	13,978.00	7,018.00	7,018.00	4,022.00	
	3471	Fletes y maniobras		4,100.00	4,100.00	4,060.00	4,060.00	4,060.00	4,060.00	4,060.00	40.00	
	3551	Mantto Vehic	16,000.00		16,000.00						16,000.00	
	3591	Serv Jardinería	6,000.00		6,000.00						6,000.00	
	3611	Difusión Activ Gub	6,000.00		6,000.00						6,000.00	
	3612	Impresión Pub ofc	16,200.00		16,200.00	348.00	348.00	348.00	696.00	696.00	15,502.00	
	3751	Viáticos nacionales	6,000.00		6,000.00	1,092.00	1,092.00	1,092.00	1,092.00	1,092.00	4,908.00	
	3821	Gto Orden Social		12,000.00	12,000.00	11,715.80	11,715.80	11,715.80	11,715.80	11,715.80	284.20	
2.2.	3951	Penas multas acc		77.00	77.00						77.00	
	2.2.2.2	Maquinaria y equipo	21,600.00	50,000.00	71,600.00	23,427.36	23,427.36	23,427.36	23,427.36	23,427.36	48,172.64	
	5111	Muebles de oficina y estantería	18,000.00		42,000.00	23,427.36	23,427.36	23,427.36	23,427.36	23,427.36	18,572.64	
	5151	Computadoras y equipo periférico		26,000.00	26,000.00						26,000.00	
2.2.	5231	Camaras fotograficas v de video	3,600.00		3,600.00						3,600.00	
	2.2.4.2	Antigüedades y otros objeto	20,250.00	-10,000.00	10,250.00						10,250.00	
	5131	Libros revistas	20,250.00	-10,000.00	10,250.00						10,250.00	
	51509	PARTICIPACIONES FEDERALES 201	971,320.15		971,320.15	933,445.53	639,943.68	639,943.68	637,592.28	637,592.28	331,376.47	
2.1.	31111-3402	BIBLIOTECA PUBLICA MPAL	971,320.15		971,320.15	933,445.53	639,943.68	639,943.68	637,592.28	637,592.28	331,376.47	
	2.1.1.1	Remuneraciones	971,320.15		971,320.15	933,445.53	639,943.68	639,943.68	637,592.28	637,592.28	331,376.47	
	1131	Sueldos Base	719,564.42		719,564.42	527,777.87	527,777.87	527,777.87	527,777.87	527,777.87	191,786.55	
	1321	Prima Vacacional	14,179.86		14,179.86	6,996.93	6,996.93	6,996.93	6,996.93	6,996.93	7,183.93	
	1323	Gratificación de fin de año	94,532.37		94,532.37	94,532.37	105,168.88	105,168.88	102,817.42	102,817.42	37,874.62	
	1541	Prestaciones CGT	143,043.50		143,043.50	105,168.88	105,168.88	105,168.88	435,758.00	435,758.00	112,327.62	
	E0030	MUSEO MUNICIPAL	446,920.10	104,537.58	551,457.68	502,243.97	439,130.06	439,130.06	189,673.82	189,673.82	40,983.60	
	11501	RECURSOS FISCALES 2015	239,100.00	-5,462.42	233,637.58	192,653.98	192,653.98	192,653.98	189,673.82	189,673.82	40,983.60	
2.1.	31111-3403	MUSEO MUNICIPAL	239,100.00	-5,462.42	233,637.58	192,653.98	192,653.98	192,653.98	189,673.82	189,673.82	40,983.60	
	2.1.1.2	Compra de bienes y servicio	189,100.00	26,493.78	215,593.78	170,610.48	170,610.48	170,610.48	167,630.32	167,630.32	40,983.30	
	2111	Materiales y útiles de oficina	6,000.00	-2,105.00	3,895.00	1,365.55	1,365.55	1,365.55	1,365.55	1,365.55	2,522.00	
	2112	Equipos menores de oficina	4,000.00		4,000.00	1,999.00	1,999.00	1,999.00	1,999.00	1,999.00	2,001.00	
	2121	Matv útiles impresi	12,000.00	-8,000.00	4,000.00	1,838.40	1,838.40	1,838.40	1,838.40	1,838.40	2,161.60	
	2141	Mat v útiles Tec In	900.00	-900.00								
	2151	Mat impreso e info		10,000.00	10,000.00	9,821.00	9,821.00	9,821.00	9,821.00	9,821.00	179.00	
	2161	Material de limpieza	6,000.00		6,000.00	3,873.20	3,873.20	3,873.20	3,873.20	3,873.20	2,126.80	
	2421	Mat Constr Concret	9,000.00	-6,348.75	2,651.25	281.29	281.29	281.29	281.29	281.29	2,369.96	
	2441	Mat Constr Madera	24,000.00	-15,250.00	8,750.00	3,675.61	3,675.61	3,675.61	3,236.61	3,236.61	1,034.99	
	2461	Material eléctrico y electrónico	24,000.00	-20,727.22	3,272.78	3,185.78	3,185.78	3,185.78	3,185.78	3,185.78	87.00	
	2471	Estructuras y manufacturas	10,000.00	-7,077.31	2,922.69	2,922.69	2,922.69	2,922.69	2,922.69	2,922.69	4,648.16	
	2491	Materiales diversos	20,000.00	24,585.00	44,585.00	39,936.84	39,936.84	39,936.84	39,936.84	39,936.84	10,033.16	
	2741	Productos textiles	2,000.00	-1,900.00	100.00	89.97	89.97	89.97	89.97	89.97	10.03	
	2911	Herramientas menores		1,785.01	1,785.01	1,785.01	1,785.01	1,785.01	1,785.01	1,785.01	5,572.05	
	2921	Ref Edificios		5,572.05	5,572.05	5,572.05	5,572.05	5,572.05	5,572.05	5,572.05	1,414.00	
	2941	Ref Eq Cómputo		3,400.00	3,400.00	1,986.00	1,986.00	1,986.00	1,986.00	1,986.00	9,556.00	
	3111	Servicio de energía eléctrica	18,000.00		18,000.00	8,444.00	8,444.00	8,444.00	8,444.00	8,444.00	4,583.45	
	3141	Servicio telefonía tradicional	12,000.00		12,000.00	7,416.55	7,416.55	7,416.55	4,666.39	4,666.39	4,983.60	
	3151	Servicio telefonía celular	7,200.00		7,200.00	2,704.34	2,704.34	2,704.34	3,099.34	3,099.34	4,495.66	
	3511	Cons v mantto Inm	12,000.00	60,500.00	72,500.00	72,461.30	72,461.30	72,461.30	72,461.30	72,461.30	38.70	
	3751	Viáticos nacionales	6,000.00	-1,500.00	4,500.00	850.00	850.00	850.00	850.00	850.00	3,650.00	
	3821	Gto Orden Social	12,000.00	-11,500.00	500.00	401.90	401.90	4				

	***	11501 RECURSOS FISCALES 2015	1,635,229.20	55,000.00	1,690,229.20	1,504,673.72	1,450,385.72	1,450,385.72	1,357,914.99	239,843.48
	**	31111-3701 EDUCACION MUNICIPAL	1,635,229.20	55,000.00	1,690,229.20	1,504,673.72	1,450,385.72	1,450,385.72	1,357,914.99	239,843.48
2.1.	*	2.1.1.2 Compra de bienes y servicio	1,493,229.20	131,000.00	1,624,229.20	1,446,043.71	1,391,755.71	1,391,755.71	1,299,284.98	232,473.49
	**	2111 Materiales y útiles de oficina	32,448.00	-21,952.16	10,495.84	8,045.75	8,045.75	8,045.75	5,012.49	2,450.09
	**	2112 Equipos menores de oficina	5,408.00		5,408.00					5,408.00
	**	2121 Matv Útiles impresi	12,000.00		12,000.00	10,707.83	10,707.83	10,707.83	7,126.83	1,292.17
	**	2141 Mat y útiles Tec In		25,000.00	25,000.00	24,737.12	24,737.12	24,737.12	20,561.12	262.88
	**	2161 Material de limpieza	27,040.00	-22,000.00	5,040.00	2,298.68	2,298.68	2,298.68		4,810.32
	**	2212 Prod Alimen instal	18,000.00	-13,000.00	5,000.00	4,556.00	4,556.00	4,556.00	4,556.00	444.00
	**	2391 Otros productos	6,000.00		6,000.00					
	**	2411 Mat Constr Mineral	3,000.00	-2,000.00	1,000.00					1,000.00
	**	2421 Mat Constr Concret	3,000.00	-2,000.00	1,000.00		184.02	184.02	184.02	1,000.00
	**	2431 Mat Constr Cal Yes	3,000.00	-2,000.00	1,000.00					1,000.00
	**	2441 Mat Constr Madera	3,000.00	-875.00	2,125.00					2,125.00
	**	2451 Mat Constr Vidrio	3,000.00		3,000.00	2,032.00	2,032.00	2,032.00	2,032.00	968.00
	**	2461 Material eléctrico y electrónico	12,000.00	-6,000.00	6,000.00	5,962.59	5,962.59	5,962.59	3,160.03	37.41
	**	2471 Estructuras v manufacturas	3,000.00		3,000.00	1,922.08	1,922.08	1,922.08	1,842.08	1,077.92
	**	2481 Materiales complementarios	3,000.00	-3,000.00						
	**	2491 Materiales diversos	13,000.00		3,000.00	485.60	485.60	485.60	485.60	2,514.40
	**	2612 Combust p Serv pub	60,000.00		60,000.00	60,000.00	60,000.00	60,000.00	66,327.28	
	**	2911 Herramientas menores	3,000.00		3,000.00	299.00	299.00	299.00	299.00	2,701.00
	**	2921 Ref Edificios	3,000.00		3,000.00	215.01	215.01	215.01	215.01	2,784.99
	**	2931 Ref Mobiliario	3,000.00	-2,000.00	1,000.00					1,000.00
	**	2941 Ref Eq Cómputo	12,000.00	-5,000.00	7,000.00	5,392.00	5,392.00	5,392.00	5,392.00	1,608.00
	**	2961 Ref Eq Transporte	18,000.00	-2,475.79	15,524.21	7,033.11	7,033.11	7,033.11	7,033.11	8,491.10
	**	3111 Servicios de energía eléctrica	60,000.00	-14,750.00	45,250.00	31,906.00	31,906.00	31,906.00	31,906.00	13,365.60
	**	3141 Servicio telefonía tradicional	48,000.00	4,400.00	52,400.00	40,864.32	40,864.32	40,864.32	36,242.26	11,535.68
	**	3151 Servicio telefonía celular	18,000.00		18,000.00	11,380.50	11,380.50	11,380.50	12,739.51	6,619.50
	**	3171 Servicios de acceso de internet	12,480.00		12,480.00	10,440.00	10,440.00	10,440.00	9,280.00	2,040.00
	**	3221 Arrendam Edificios	228,018.00		228,018.00	217,152.00	162,864.00	162,864.00	162,864.00	65,154.00
	**	3291 Otros Arrendamientos	16,224.00	30,000.00	46,224.00	36,840.00	36,840.00	36,840.00	15,960.00	9,384.00
	**	3451 Seguro de bienes patrimoniales	31,200.00		31,200.00	21,748.49	21,748.49	21,748.49	21,748.49	9,451.51
	**	3511 Cons y marito Intr	6,851.20	-6,000.00	851.20					3,651.20
	**	3551 Mantoto Vehic	15,600.00	-10,500.00	5,100.00	3,290.73	3,290.73	3,290.73	3,108.80	1,809.27
	**	3591 Serv Jardinería	3,120.00	-2,700.00	420.00	400.00	400.00	400.00	400.00	20.00
	**	3611 Difusión Activ Gub	10,400.00	-10,000.00	400.00					400.00
	**	3612 Impresión Pub ofic	31,200.00	-15,226.21	15,973.79	15,973.39	15,973.39	15,973.39	15,973.39	0.40
	**	3613 Espectáculos culturales	50,000.00	-50,000.00						
	**	3721 Pasajes terr Nac	5,200.00		5,200.00	138.00	138.00	138.00	138.00	5,062.00
	**	3751 Viajes nacionales	12,000.00		12,000.00	2,784.90	2,784.90	2,784.90	2,784.90	9,215.10
	**	3821 Gto Orden Social	700,000.00	268,982.16	968,982.16	921,246.59	921,246.59	921,246.59	861,606.38	47,735.57
	**	3921 Otros impuestos y derechos	6,240.00		6,240.00					6,240.00
	**	3951 Penas multas acc		77.00	77.00					77.00
2.1.	*	2.1.5.1 Al sector privado		45,000.00	45,000.00	44,631.00	44,631.00	44,631.00	44,631.00	369.00
	**	4411 Gto Activ Cult		45,000.00	45,000.00	44,631.00	44,631.00	44,631.00	44,631.00	369.00
2.2.	*	2.2.2.2 Maquinaria y equipo	130,000.00	-109,000.00	21,000.00	13,999.01	13,999.01	13,999.01	13,999.01	7,000.99
	**	5111 Muebles de oficina y estantería	24,000.00	-15,000.00	9,000.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00
	**	5151 Computadoras y equipo periférico	36,000.00	-36,000.00						
	**	5152 Medios magnéticos y ópticos	5,200.00	-5,200.00						
	**	5191 Otros mobiliarios	12,000.00		12,000.00	9,499.01	9,499.01	9,499.01	9,499.01	2,500.99
	**	5211 Equipo de audio y de video	15,600.00	-15,600.00						
	**	5231 Camaras fotograficas v de video	6,000.00	-6,000.00						
	**	5291 Otro mobiliario	31,200.00	-31,200.00						
2.2.	*	2.2.4.2 Antigüedades y otros objeto	12,000.00	-12,000.00						
	**	5133 Otros bienes artíst	12,000.00	-12,000.00						
2.1.	***	51509 PARTICIPACIONES FEDERALES 201	1,663,999.67		1,663,999.67	1,422,678.82	987,983.57	987,983.57	987,983.57	676,016.10
	**	31111-3701 EDUCACION MUNICIPAL	1,663,999.67		1,663,999.67	1,422,678.82	987,983.57	987,983.57	987,983.57	676,016.10
2.1.	*	2.1.1.1 Remuneraciones	1,609,999.67		1,609,999.67	1,407,678.82	972,983.57	972,983.57	972,983.57	637,016.10
	**	1131 Sueldos Base	1,034,871.51		1,034,871.51	1,034,871.51	741,096.87	741,096.87	741,096.87	293,774.64
	**	1212 Honorarios asimilados	329,655.35		329,655.35	155,691.41	146,594.89	146,594.89	146,594.89	183,060.46
	**	1321 Prima Vacacional	18,691.16		18,691.16	9,178.97	9,178.97	9,178.97	9,178.97	9,512.19
	**	1323 Gratificación fin de año	124,607.72		124,607.72	2,295.82	2,295.82	2,295.82	2,295.82	13,365.60
	**	1541 Prestaciones CGT	102,173.93		102,173.93	73,817.02	73,817.02	73,817.02	73,229.17	28,356.91
2.1.	*	2.1.1.2 Compra de bienes y servicio		54,000.00	54,000.00	15,000.00	15,000.00	15,000.00	15,000.00	39,000.00
2.1.	*	3821 Gto Orden Social		54,000.00	54,000.00	15,000.00	15,000.00	15,000.00	15,000.00	39,000.00
	**	2.1.5.1 Al sector privado	54,000.00	-54,000.00						
	**	4411 Gto Activ Cult	9,000.00	-9,000.00						
	**	4413 Premios recompensas	36,000.00	-36,000.00						
	**	4441 Asoc activ Ciend	9,000.00	-9,000.00						
2.1.	****	S0057 APOYOS EDUCATIVOS	3,000,000.00		3,000,000.00	1,520,350.00	1,520,350.00	1,520,350.00	1,520,350.00	1,479,650.00
	***	51508 FORTAMUN 2015	3,000,000.00		3,000,000.00	1,520,350.00	1,520,350.00	1,520,350.00	1,520,350.00	1,479,650.00
	**	31111-3701 EDUCACION MUNICIPAL	3,000,000.00		3,000,000.00	1,520,350.00	1,520,350.00	1,520,350.00	1,520,350.00	1,479,650.00
2.1.	*	2.1.5.1 Al sector privado	3,000,000.00		3,000,000.00	1,520,350.00	1,520,350.00	1,520,350.00	1,520,350.00	1,479,650.00
	**	4421 Becas	3,000,000.00		3,000,000.00	1,520,350.00	1,520,350.00	1,520,350.00	1,520,350.00	1,479,650.00
	****	S0074 PROGRAMA P.E.C		600,000.00	600,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00
	***	51508 FORTAMUN 2014		300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00
	**	31111-3701 EDUCACION MUNICIPAL		300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00
2.1.	*	2.1.5.1 Al sector privado		300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00
	**	4431 Ayudas Inst Ens		300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00
	***	51508 FORTAMUN 2015		300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00
	**	31111-3701 EDUCACION MUNICIPAL		300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00
	*	2.1.5.1 Al sector privado		300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00
	**	4431 Ayudas Inst Ens		300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00
2.1.	****	S0058 APOYOS EDUCATIVOS	3,000,000.00		3,000,000.00	1,520,350.00	1,520,350.00	1,520,350.00	1,520,350.00	1,479,650.00
	***	51508 FORTAMUN 2015	3,000,000.00		3,000,000.00	1,520,350.00	1,520,350.00	1,520,350.00	1,520,350.00	1,479,650.00
	**	31111-3701 EDUCACION MUNICIPAL	3,000,000.00		3,000,000.00	1,520,350.00	1,520,350.00	1,520,350.00	1,520,350.00	1,479,650.00
2.1.	*	2.1.5.1 Al sector privado	3,000,000.00		3,000,000.00	1,520,350.00	1,520,350.00	1,520,350.00	1,520,350.00	1,479,650.00
	**	4421 Becas	3,000,000.00		3,000,000.00	1,520,350.00	1,520,350.00	1,520,350.00	1,520,350.00	1,479,650.00
	****	S0074 PROGRAMA P.E.C		600,000.00	600,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00
	***	51508 FORTAMUN 2014		300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00
	**	31111-3701 EDUCACION MUNICIPAL		300,000.00						

2.1.	*	2.1.4.1	A entidades empresariales d	494,500.00	494,500.00	494,500.00	494,500.00	494,500.00	494,500.00	494,500.00	494,500.00	
		4311	Subsidios a la producción	494,500.00	494,500.00	494,500.00	494,500.00	494,500.00	494,500.00	494,500.00	494,500.00	
		71505	CONVENIOS BENEF 15	191,500.00	191,500.00	191,500.00	191,500.00	191,500.00	191,500.00	191,500.00	191,500.00	191,500.00
		31111-2001	DESARROLLO SOCIAL Y RURA	191,500.00	191,500.00	191,500.00	191,500.00	191,500.00	191,500.00	191,500.00	191,500.00	191,500.00
2.1.	*	2.1.4.1	A entidades empresariales d	191,500.00	191,500.00	191,500.00	191,500.00	191,500.00	191,500.00	191,500.00	191,500.00	191,500.00
		4311	Subsidios a la producción	191,500.00	191,500.00	191,500.00	191,500.00	191,500.00	191,500.00	191,500.00	191,500.00	191,500.00
		S0058	MI CASA DIFERENTE	176,816.48	940,296.00	1,117,112.48	940,296.00	1,117,112.48	940,296.00	1,117,112.48	940,296.00	1,117,112.48
		51408	FORTAMUN 2014		940,296.00	940,296.00	940,296.00	940,296.00	940,296.00	940,296.00	940,296.00	940,296.00
		31111-2001	DESARROLLO SOCIAL Y RURA		940,296.00	940,296.00	940,296.00	940,296.00	940,296.00	940,296.00	940,296.00	940,296.00
		2.1.5.1	Al sector privado		940,296.00	940,296.00	940,296.00	940,296.00	940,296.00	940,296.00	940,296.00	940,296.00
		4411	Gto Activ Cult		940,296.00	940,296.00	940,296.00	940,296.00	940,296.00	940,296.00	940,296.00	940,296.00
		51507	FAISM 2015	176,816.48	176,816.48	176,816.48	176,816.48	176,816.48	176,816.48	176,816.48	176,816.48	176,816.48
		31111-2001	DESARROLLO SOCIAL Y RURA		176,816.48	176,816.48	176,816.48	176,816.48	176,816.48	176,816.48	176,816.48	176,816.48
		2.1.5.1	Al sector privado		176,816.48	176,816.48	176,816.48	176,816.48	176,816.48	176,816.48	176,816.48	176,816.48
		4411	Gto Activ Cult		176,816.48	176,816.48	176,816.48	176,816.48	176,816.48	176,816.48	176,816.48	176,816.48
		31111-3102	OBRAS PUBLICAS INVERSION	176,816.48	-176,816.48							
		2.1.5.1	Al sector privado	176,816.48	-176,816.48							
		4411	Gto Activ Cult	176,816.48	-176,816.48							
		S0060	TECHO DIGNO		2,334,000.00	2,295,328.45	761,201.94	761,201.94	761,201.94	761,201.94	761,201.94	1,572,798.06
		51507	FAISM 2015		1,174,000.00	1,174,000.00	1,174,000.00	1,174,000.00	1,174,000.00	1,174,000.00	1,174,000.00	412,798.06
		31111-2001	DESARROLLO SOCIAL Y RURA		1,174,000.00	1,174,000.00	1,174,000.00	1,174,000.00	1,174,000.00	1,174,000.00	1,174,000.00	412,798.06
		2.1.5.1	Al sector privado		1,174,000.00	1,174,000.00	1,174,000.00	1,174,000.00	1,174,000.00	1,174,000.00	1,174,000.00	412,798.06
		4411	Gto Activ Cult		1,174,000.00	1,174,000.00	1,174,000.00	1,174,000.00	1,174,000.00	1,174,000.00	1,174,000.00	412,798.06
		61502	CONVENIOS CON EL ESTADO 2015		1,160,000.00	1,121,328.45						1,160,000.00
		31111-2001	DESARROLLO SOCIAL Y RURA		1,160,000.00	1,121,328.45						1,160,000.00
		2.1.5.1	Al sector privado		1,160,000.00	1,121,328.45						1,160,000.00
		4411	Gto Activ Cult		1,160,000.00	1,121,328.45						1,160,000.00
		S0079	EMPLEO TEMPORAL	1,500,000.00	-1,500,000.00							1,500,000.00
		51507	FAISM 2015	1,500,000.00	-1,500,000.00							1,500,000.00
		31111-2001	DESARROLLO SOCIAL Y RURA	1,500,000.00	-1,500,000.00							1,500,000.00
		2.1.5.1	Al sector privado	1,500,000.00	-1,500,000.00							1,500,000.00
		4411	Gto Activ Cult	1,500,000.00	-1,500,000.00							1,500,000.00
		S0069	INDIGENAS		1,304,000.00	709,105.63	709,105.63	709,105.63	709,105.63	709,105.63	333,096.42	594,894.37
		K0007	Programa CDI		1,304,000.00	709,105.63	709,105.63	709,105.63	709,105.63	709,105.63	333,096.42	594,894.37
		11501	RECURSOS FISCALES 2015		391,200.00	173,230.80	173,230.80	173,230.80	173,230.80	173,230.80		217,969.20
		31111-2001	DESARROLLO SOCIAL Y RURA		391,200.00	173,230.80	173,230.80	173,230.80	173,230.80	173,230.80		217,969.20
		2.1.1.2	Compra de bienes y servicio		391,200.00	173,230.80	173,230.80	173,230.80	173,230.80	173,230.80		217,969.20
		2331	Prod papel cartón		16,137.75	16,137.75						16,137.75
		2421	Mat Constr Concret		164,244.47	164,244.47	51,700.27	51,700.27	51,700.27	51,700.27		112,544.20
		2451	Mat Constr Cal Yes		9,361.55	3,120.52						6,241.03
		2441	Mat Constr Madera		16,970.46	16,970.46						11,827.66
		2461	Material eléctrico y electrónico		81,649.01	81,649.01	59,279.46	59,279.46	59,279.46	59,279.46		22,369.55
		2721	Prendas de seguridad		627.94	627.94						627.94
		2921	Ref Edificios		102,208.82	53,987.75	53,987.75	53,987.75	53,987.75	53,987.75		48,221.07
		51503	CONVENIOS FEDERALES 2015		912,800.00	535,874.83	535,874.83	535,874.83	535,874.83	535,874.83	333,096.42	376,925.17
		31111-2001	DESARROLLO SOCIAL Y RURA		912,800.00	535,874.83	535,874.83	535,874.83	535,874.83	535,874.83	333,096.42	376,925.17
		2.1.1.2	Compra de bienes y servicio		912,800.00	535,874.83	535,874.83	535,874.83	535,874.83	535,874.83	333,096.42	376,925.17
		2311	Prod Alm Acrop		71,449.72	26,574.61						44,875.11
		2411	Mat Constr Mineral		87,882.76	40,160.51	40,160.51	40,160.51	40,160.51	40,160.51	31,553.31	47,722.25
		2421	Mat Constr Concret		58,268.39	58,268.39						58,268.39
		2471	Estructuras y manufacturas		629,801.25	629,801.25	405,938.87	405,938.87	405,938.87	405,938.87	257,531.02	223,862.38
		2491	Materiales diversos		62,662.27	60,858.15	60,858.15	60,858.15	60,858.15	60,858.15	22,012.86	1,804.12
		2721	Prendas de seguridad		548.10	155.18	155.18	155.18	155.18	155.18		392.92
		2911	Herramientas menores		2,187.51	2,187.51	2,187.51	2,187.51	2,187.51	2,187.51		2,187.51
		2.6.9	OTROS SERVICIOS SOCIAL	1,650,000.00	3,024,660.00	2,631,310.99	2,461,411.73	2,461,411.73	2,461,411.73	2,461,411.73		563,248.27
		E0139	ESCUELA DIGNA		1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00		1,000,000.00
		51408	FORTAMUN 2014		1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00		1,000,000.00
		31111-3701	EDUCACION MUNICIPAL		1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00		1,000,000.00
		2.1.5.1	Al sector privado		1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00		1,000,000.00
		4431	Avudas Inst Ens		1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00		1,000,000.00
		S0082	PROG. SB ESTIMULOS A	1,650,000.00	374,660.00	2,024,660.00	1,631,310.99	1,461,411.73	1,461,411.73	1,461,411.73		563,248.27
		51408	FORTAMUN 2014		374,660.00	374,660.00	374,660.00	374,660.00	374,660.00	374,660.00		374,660.00
		31111-2001	DESARROLLO SOCIAL Y RURA		374,660.00	374,660.00	374,660.00	374,660.00	374,660.00	374,660.00		374,660.00
		2.1.5.1	Al sector privado		374,660.00	374,660.00	374,660.00	374,660.00	374,660.00	374,660.00		374,660.00
		4421	Becas		374,660.00	374,660.00	374,660.00	374,660.00	374,660.00	374,660.00		374,660.00
		51508	FORTAMUN 2015	1,650,000.00	1,650,000.00	1,256,650.99	1,086,751.73	1,086,751.73	1,086,751.73	1,086,751.73		563,248.27
		31111-2001	DESARROLLO SOCIAL Y RURA	1,650,000.00	1,650,000.00	1,256,650.99	1,086,751.73	1,086,751.73	1,086,751.73	1,086,751.73		563,248.27
		2.1.5.1	Al sector privado	1,650,000.00	1,650,000.00	1,256,650.99	1,086,751.73	1,086,751.73	1,086,751.73	1,086,751.73		563,248.27
		4421	Becas		40,000.00	1,086,751.73	1,086,751.73	1,086,751.73	1,086,751.73	1,086,751.73		563,248.27
		2.7.1	OTROS ASUNTOS SOCIALES	938,935.53	304,000.00	1,242,935.53	1,053,698.04	898,648.19	898,648.19	898,648.19		346,284.54
		E0010	ATN LA JUVENTUD	387,867.06	24,000.00	411,867.06	345,080.76	289,418.16	289,418.16	289,418.16		122,448.90
		11501	RECURSOS FISCALES 2015	185,999.20	-16,000.00	169,999.20	131,253.50	131,253.50	131,253.50	131,253.50		38,745.70
		31111-1701	COORD ATN JUVENTUD	185,999.20	-16,000.00	169,999.20	131,253.50	131,253.50	131,253.50	131,253.50		38,745.70
		2.1.1.1	Remuneraciones		4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00		4,500.00
		1551	Capacitación SP		4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00		4,500.00
		2.1.1.2	Compra de bienes y servicio	185,999.20	-58,221.00	127,778.20	107,323.50	107,323.50	107,323.50	107,323.50	110,157.50	20,454.70
		2111	Materiales y útiles de oficina	6,000.00	-5,000.00	1,000.00	827.62	827.62	827.62	827.62		172.38
		2121	Matv útiles impresi	6,000.00	-4,500.							

	3751 Viáticos nacionales		1,000.00	1,000.00	138.00	138.00	138.00	138.00	862.00
	3821 Gto Orden Social	80,000.00	-48,000.00	32,000.00	28,265.99	28,265.99	28,265.99	27,913.46	3,734.01
	3831 Congresos y convenciones	32,500.00	-26,000.00	6,500.00					6,500.00
2.2.	* 2.2.2.2 Maquinaria y equipo	20,000.00	1,000.00	21,000.00	16,187.96	16,187.96	16,187.96	16,187.96	4,812.04
	5151 Computadoras y equipo periférico	20,000.00	-5,000.00	15,000.00	11,577.96	11,577.96	11,577.96	11,577.96	3,422.04
	5211 Equipo de audio y de video		6,000.00	6,000.00	4,610.00	4,610.00	4,610.00		1,390.00
	*** 51503 CONVENIOS FEDERALES 2015		300,000.00	300,000.00	297,799.76	297,799.76	297,799.76	293,999.60	2,200.24
	** 31111-4701 COORD. DE LA MUJER		300,000.00	300,000.00	297,799.76	297,799.76	297,799.76	293,999.60	2,200.24
2.1.	* 2.1.1.2 Compra de bienes y servicio		300,000.00	300,000.00	297,799.76	297,799.76	297,799.76	293,999.60	2,200.24
	2111 Materiales y útiles de oficina		8,800.00	8,800.00	8,799.76	8,799.76	8,799.76	4,999.60	0.24
	3171 Servicios de acceso de internet		1,600.00	1,600.00					1,600.00
	3181 Servicio postal		600.00	600.00					600.00
	3391 Serv Profesionales		279,000.00	279,000.00	279,000.00	279,000.00	279,000.00	279,000.00	
	3821 Gto Orden Social		10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	
	*** 51509 PARTICIPACIONES FEDERALES 201	305,568.47		305,568.47	299,857.86	299,857.86	299,857.86	299,857.86	105,097.86
	** 31111-4701 COORD. DE LA MUJER	305,568.47		305,568.47	299,857.86	299,857.86	299,857.86	299,857.86	105,097.86
2.1.	* 2.1.1.1 Remuneraciones	305,568.47		305,568.47	299,857.86	299,857.86	299,857.86	299,857.86	105,097.86
	1131 Sueldos Base	213,634.50		213,634.50	213,634.50	213,634.50	213,634.50	213,634.50	59,700.60
	1212 Honorarios asimilados	42,000.00		42,000.00	42,000.00	42,000.00	42,000.00	42,000.00	12,111.36
	1321 Prima Vacacional	3,847.71		3,847.71	3,847.71	3,847.71	3,847.71	3,847.71	1,923.85
	1323 Gratificación de fin de año	25,651.43		25,651.43	25,651.43	25,651.43	25,651.43	25,651.43	25,651.43
	1541 Prestaciones CGT	20,434.83		20,434.83	14,724.22	14,724.22	14,724.22	14,724.22	5,710.61
	**** 3.1.1 ASUNT ECONOMICOS Y COMERC	3,297,839.80	895,000.00	4,192,839.80	3,905,406.83	3,283,533.99	3,283,533.99	3,260,271.07	909,305.81
	**** E0006 REG FISCAL Y CONTROL	1,582,706.07	-60,000.00	1,522,706.07	1,291,465.66	887,201.51	887,201.51	884,917.07	635,504.56
	**** 11501 RECURSOS FISCALES 2015	438,800.00	-60,000.00	378,800.00	171,969.45	171,969.45	171,969.45	169,685.01	206,830.55
	** 31111-1301 REGLAMENTOS, FISCALI	438,800.00	-60,000.00	378,800.00	171,969.45	171,969.45	171,969.45	169,685.01	206,830.55
2.1.	* 2.1.1.2 Compra de bienes y servicio	378,800.00		378,800.00	171,969.45	171,969.45	171,969.45	169,685.01	206,830.55
	2111 Materiales y útiles de oficina	15,000.00		15,000.00	10,828.80	10,828.80	10,828.80	10,504.47	4,171.20
	2112 Equipos menores de oficina	8,000.00		8,000.00					8,000.00
	2121 Matv útiles impresi		4,000.00	4,000.00	1,070.23	1,070.23	1,070.23	1,070.23	2,929.77
	2141 Mat v útiles Tec In	9,000.00		9,000.00	3,172.00	3,172.00	3,172.00	3,172.00	5,828.00
	2161 Material de limpieza	5,000.00		5,000.00	2,648.20	2,648.20	2,648.20	1,955.48	2,351.80
	2212 Prod Alimen instal	4,000.00		4,000.00	1,873.50	1,873.50	1,873.50	1,214.70	2,126.50
	2421 Mat Constr Concret		-4,000.00						
	2431 Mat Constr Cal Yes	8,000.00		8,000.00					8,000.00
	2441 Mat Constr Madera	8,000.00	-4,000.00	4,000.00					4,000.00
	2451 Mat Constr Vidrio	6,000.00		6,000.00					6,000.00
	2461 Material eléctrico y electrónico	12,000.00	-6,000.00	6,000.00					6,000.00
	2491 Materiales diversos	3,000.00		3,000.00					3,000.00
	2612 Combust p Serv pub	159,000.00		159,000.00	95,048.71	95,048.71	95,048.71	100,208.22	63,551.29
	2941 Ref Eq Cómputo	4,000.00	4,000.00	4,000.00	405.00	405.00	405.00	405.00	810.00
	2961 Ref Eq Transporte	30,000.00		30,000.00	12,987.84	12,987.84	12,987.84	7,250.80	17,012.16
	3141 Servicio telefonía tradicional	12,000.00		12,000.00	6,110.51	6,110.51	6,110.51	5,279.45	5,889.49
	3151 Servicio telefonía celular	18,000.00		18,000.00	3,224.14	3,224.14	3,224.14	3,619.14	14,775.86
	3161 Serv Telecomunicac	8,100.00		8,100.00					8,100.00
	3381 Impresiones dactil	10,500.00		10,500.00	3,605.63	3,605.63	3,605.63	3,605.63	6,894.37
	3451 Seguro de bienes patrimoniales	21,000.00		21,000.00	16,638.89	16,638.89	16,638.89	16,638.89	4,361.11
	3511 Cons v manto Inm	5,100.00		5,100.00					5,100.00
	3551 Manto Vehic	15,000.00	6,000.00	21,000.00	14,136.00	14,136.00	14,136.00	14,136.00	6,864.00
	3751 Viáticos nacionales	2,100.00		2,100.00	220.00	220.00	220.00	220.00	1,880.00
	3812 Gto CeremTitulares	6,000.00		6,000.00					6,000.00
	3921 Otros impuestos y derechos	2,500.00		2,500.00					2,500.00
	3941 Sentencias	7,500.00		7,500.00					7,500.00
2.2.	* 2.2.2.2 Maquinaria y equipo	60,000.00	-60,000.00						
	5111 Muebles de oficina y estantería	15,000.00		15,000.00					
	5191 Otros mobiliarios	18,000.00	-18,000.00						
	5231 Camaras fotograficas y de video	15,000.00	-15,000.00						
	5651 Eq Comunicación	12,000.00	-12,000.00						
	*** 51509 PARTICIPACIONES FEDERALES 201	1,143,906.07		1,143,906.07	1,119,496.21	715,232.06	715,232.06	715,232.06	428,674.01
	** 31111-1301 REGLAMENTOS, FISCALI	1,143,906.07		1,143,906.07	1,119,496.21	715,232.06	715,232.06	715,232.06	428,674.01
2.1.	* 2.1.1.1 Remuneraciones	1,143,906.07		1,143,906.07	1,119,496.21	715,232.06	715,232.06	715,232.06	428,674.01
	1131 Sueldos Base	934,138.51		934,138.51	924,138.51	650,445.87	650,445.87	650,445.87	283,032.64
	1321 Prima Vacacional	16,699.36		16,699.36	16,699.36	7,456.91	7,456.91	7,456.91	9,242.45
	1323 Gratificación de fin de año	111,329.06		111,329.06	111,329.06				111,329.06
	1541 Prestaciones CGT	81,739.14		81,739.14	57,329.28	57,329.28	57,329.28	57,329.28	24,409.86
	**** E0041 DES ECONOMICO	1,215,133.73		1,215,133.73	1,158,941.17	941,332.48	941,332.48	920,354.00	273,801.25
	**** 11501 RECURSOS FISCALES 2015	349,940.00		349,940.00	308,359.04	308,359.04	308,359.04	296,380.56	41,580.96
	** 31111-3801 DESARROLLO ECONOMICO	349,940.00		349,940.00	308,359.04	308,359.04	308,359.04	296,380.56	41,580.96
2.1.	* 2.1.1.2 Compra de bienes y servicio	299,940.00	-122,699.00	177,241.00	136,198.27	136,198.27	136,198.27	130,708.73	41,580.96
	2111 Materiales y útiles de oficina	15,500.00	-1,329.00	14,171.00	8,317.78	8,317.78	8,317.78	8,317.78	5,853.22
	2112 Equipos menores de oficina	3,000.00	8,620.00	11,620.00	11,491.50	11,491.50	11,491.50	11,491.50	128.50
	2121 Matv útiles impresi	12,000.00	-4,350.00	7,650.00	1,577.60	1,577.60	1,577.60	1,577.60	6,072.40
	2141 Mat v útiles Tec In		7,774.00	7,774.00	7,658.00	7,658.00	7,658.00	7,658.00	11,160.00
	2151 Mat Impreso e info		5,066.88	5,066.88	5,046.00	5,046.00	5,046.00	5,046.00	20.88
	2161 Material de limpieza	5,400.00	1,000.00	6,400.00	5,647.52	5,647.52	5,647.52	5,647.52	752.48
	2171 Materiales y útiles de enseñanza	5,000.00	-5,000.00						
	2212 Prod Alimen instal	12,000.00	9,405.00	21,405.00	20,937.00	20,937.00	20,937.00	20,178.80	468.00
	2461 Material eléctrico y electrónico	1,500.00	-1,500.00						
	2471 Estructuras y manufacturas	1,000.00	-1,000.00						
	2612 Combust p Serv pub	33,600.00	-5,000.00	28,600.00	16,760.87	16,760.87	16,760.87	15,908.77	11,839.13
	2921 Ref Edificios	2,000.00	-2,000.00						
	2941 Ref Eq Cómputo		4,705.16	4,705.16	3,219.00	3,219.00	3,219.00	3,219.00	1,486.16
	2961 Ref Eq Transporte	11,000.00		14,463.00	14,393.52	14,393.52	14,393.52	14,393.52	69.48
	3141 Servicio telefonía tradicional	20,400.00	-4,000.00	24,400.00	26,540.35	26,540.35	26,540.35	24,239.17	-2,140.35
	3151 Servicio telefonía celular	18,000.00	-10,972.88	7,027.12	2,966.98	2,966.98	2,966.98	3,619.98	4,060.14
	3181 Servicio postal	1,040.00		1,040.00	796.98	796.98	796.98	796.98	243.02
	3451 Seguro de bienes patrimoniales	8,000.00	-2,000.00	6,000.00	4,732.92	4,732.92	4,732.92	4,732.92	1,267.08
	3521 Instal Mobil Adm	6,000.00	-5,774.00	226.00					226.00
	3551 Manto Vehic	12,000.00	-3,163.00	8,837.00	577.10	577.10	577.10	577.10	8,259.90
	3612 Impresión Pub ofc	3,000.00	1,029.00	4,029.00	2,868.31	2,868.31	2,868.31	896.31	1,160.69
	3751 Viáticos nacionales	9,500.00	-8,500.00	1,000.00	340.00	340.00	340.00	340.00	1,160.00
	3821 Gto Orden Social		2,326.84	2,326.84	2,326.84	2,326.84	2,326.84	2,326.84	
	3841 Exposiciones	120,000.00	-120,000.00						
2.1.	* 2.1.5.1 Al sector privado		170,000.00	170,000.00	169,461.77	169,461.77	169,461.77	162,971.77	538.23
	4411 Gto Activ Cult		170,000.00	170,000.00	169,461.77	169,461.77	169,461.77	162,971.77	538.23
2.1.	* 2.1.7.0 Participaciones	50,000.00	-50,000.00						
	8531 Otro Convenios	50,000.00	-50,000.00						
2.2.	* 2.2.2.2 Maquinaria y equipo		2,699.00	2,699.00	2,699.00	2,699.00	2,699.00	2,699.00	
	5151 Computadoras y equipo periférico		2,699.00	2,699.00	2,699.00	2,699.00	2,699.00	2,699.00	
	*** 51509 PARTICIPACIONES FEDERALES 201	865,193.73		865,193.73	850,582.13	632,973.44	632,973.44	623,973.44	232,220.29
	** 31111-3801 DESARROLLO ECONOMICO	865,193.73		865,193.73	850,582.13	632,973.44	632,973.44	623,973.44	232,220.29
2.1.	* 2.1.1.1 Remuneraciones	665,193.73		665,193.73	652,037.04	434,428.35	434,428.35	434,428.35	230,765.38
	1131 Sueldos Base	539,656.86		539,656.86	539,656.86	376,697.77	376,697.77	376,697.77	162,959.09
	1321 Prima Vacacional	9,710.86		9,710.86	9,710.86	6,731.85	6,731.85	6,731.85	2,979.01
	1323 Gratificación de fin de año	64,739.05		64,739.05	64,739.05	13,068.46	13,068.46	13,068.46	51,670.59
	1541 Prestaciones CGT	51,086.96		51,086.96	37,930.27	37,930.27	37,930.27	37,930.27	13,156.69
2.1.	* 2.1.5.1 Al sector privado	200,000.00		200,000.00	198,545.09	198,545.09	198,545.09	189,545.09	1,454.91
	4411 Gto Activ Cult		180,0						

	****	3.2.1 AGROPECUARIA	150,000.00	210,000.00	360,000.00	335,000.00	335,000.00	335,000.00	335,000.00	25,000.00
	****	S0081 CESAVEG (CONTROL DE PLAGAS)	150,000.00	210,000.00	360,000.00	335,000.00	335,000.00	335,000.00	335,000.00	25,000.00
	****	51508 FORTAMUN 2015	150,000.00	210,000.00	360,000.00	335,000.00	335,000.00	335,000.00	335,000.00	25,000.00
2.1.	**	31111-2001 DESARROLLO SOCIAL Y RURA	150,000.00	210,000.00	360,000.00	335,000.00	335,000.00	335,000.00	335,000.00	25,000.00
	*	2.1.1.2 Compra de bienes y servicio	150,000.00	-150,000.00						
	*	2522 Plaguicidas y pesticidas	150,000.00	-150,000.00						
2.1.	*	2.1.7.0 Participaciones		360,000.00	360,000.00	335,000.00	335,000.00	335,000.00	335,000.00	25,000.00
	*	8531 Otro Convenios		360,000.00	360,000.00	335,000.00	335,000.00	335,000.00	335,000.00	25,000.00
	****	3.3.5 ELECTRICIDAD	1,000,000.00	1,478,535.63	2,478,535.63	2,433,149.28	2,433,149.28	2,433,149.28	2,433,149.28	45,386.35
	****	K0005 AMPLIACIONES ELECTRICAS	1,000,000.00	1,478,535.63	2,478,535.63	2,433,149.28	2,433,149.28	2,433,149.28	2,433,149.28	45,386.35
	****	51407 FAISM 2014		2,478,535.63	2,478,535.63	2,433,149.28	2,433,149.28	2,433,149.28	2,433,149.28	45,386.35
	**	31111-3102 OBRAS PUBLICAS INVERSION		2,478,535.63	2,478,535.63	2,433,149.28	2,433,149.28	2,433,149.28	2,433,149.28	45,386.35
2.2.	*	2.2.1.0 Construcciones en Proceso		2,478,535.63	2,478,535.63	2,433,149.28	2,433,149.28	2,433,149.28	2,433,149.28	45,386.35
	**	6141 División terrenos		2,478,535.63	2,478,535.63	2,433,149.28	2,433,149.28	2,433,149.28	2,433,149.28	45,386.35
	****	51507 FAISM 2015	1,000,000.00	-1,000,000.00						
	****	31111-3102 OBRAS PUBLICAS INVERSION	1,000,000.00	-1,000,000.00						
2.2.	*	2.2.1.0 Construcciones en Proceso	1,000,000.00	-1,000,000.00						
	*	6111 Edificación habitacional	1,000,000.00	-1,000,000.00						
	****	3.5.1 TRANSPORTE POR CARRETERA	3,686,957.39	1,642,249.17	5,329,206.56	3,710,173.44	3,209,882.05	3,209,882.05	3,279,325.00	2,119,324.51
	****	E0023 TRANSPORTE MPAL	3,686,957.39	1,642,249.17	5,329,206.56	3,710,173.44	3,209,882.05	3,209,882.05	3,279,325.00	2,119,324.51
	****	11501 RECURSOS FISCALES 2015	645,092.00	-50,000.00	595,092.00	273,435.01	273,435.01	273,435.01	275,048.03	321,656.99
	**	31111-2901 TRANSPORTE MUNICIPAL	645,092.00	-50,000.00	595,092.00	273,435.01	273,435.01	273,435.01	275,048.03	321,656.99
2.1.	*	2.1.1.2 Compra de bienes y servicio	645,092.00	-50,000.00	595,092.00	273,435.01	273,435.01	273,435.01	275,048.03	321,656.99
	*	2111 Materiales y útiles de oficina	12,000.00		12,000.00	5,307.82	5,307.82	5,307.82	5,307.82	6,692.18
	*	2112 Equipos menores de oficina	5,700.00		5,700.00	4,345.00	4,345.00	4,345.00	4,345.00	1,355.00
	*	2113 Mat y útiles Tec In	7,600.00		7,600.00	3,489.00	3,489.00	3,489.00	3,489.00	4,111.00
	*	2151 Mat impreso e info	60,000.00	-20,000.00	40,000.00	38,472.54	38,472.54	38,472.54	46,490.46	1,527.46
	*	2161 Material de limpieza	9,000.00		9,000.00	3,714.32	3,714.32	3,714.32	3,714.32	5,285.68
	*	2212 Prod Alimen instal	7,200.00		7,200.00	2,698.70	2,698.70	2,698.70	2,698.70	4,501.30
	*	2421 Mat Constr Concret	5,500.00		5,500.00	2,420.22	2,420.22	2,420.22	2,420.22	3,079.78
	*	2461 Material eléctrico y electrónico	4,500.00		4,500.00	1,909.85	1,909.85	1,909.85	1,909.85	2,590.15
	*	2612 Combust p Serv pub	26,000.00		26,000.00	112,164.71	112,164.71	112,164.71	104,697.54	103,835.29
	*	2711 Vestuario y uniformes	52,000.00	-30,000.00	22,000.00	17,235.40	17,235.40	17,235.40	17,235.40	4,764.50
	*	2911 Herramientas menores	11,200.00		11,200.00	1,854.00	1,854.00	1,854.00	1,854.00	9,346.00
	*	2921 Ref Edificios	1,500.00		1,500.00	791.01	791.01	791.01	791.01	708.99
	*	2941 Ref Eq Cómputo	4,500.00		4,500.00	599.00	599.00	599.00	599.00	3,901.00
	*	2961 Ref Eq Transporte	42,000.00		42,000.00	13,271.53	13,271.53	13,271.53	13,271.53	28,728.47
	*	3141 Servicio telefonía tradicional	24,000.00		24,000.00	12,969.01	12,969.01	12,969.01	11,407.27	11,030.99
	*	3151 Servicio telefonía celular		26,400.00	26,400.00	8,920.48	8,920.48	8,920.48	10,105.49	17,479.52
	*	3152 Radiocalificacacacac	26,400.00	-26,400.00						
	*	3161 Serv Telecomunicac	34,992.00		34,992.00					34,992.00
	*	3451 Seguro de bienes patrimoniales	42,000.00		42,000.00	31,662.62	31,662.62	31,662.62	31,662.62	10,337.38
	*	3511 Cons v manto Inm	12,000.00		12,000.00					12,000.00
	*	3521 Instal Mobil Adm	3,000.00		3,000.00					3,000.00
	*	3551 Manto Vehic	48,000.00		48,000.00	10,980.80	10,980.80	10,980.80	12,419.80	37,019.20
	*	3853 Gastos de representación	6,000.00		6,000.00	552.00	552.00	552.00	552.00	5,448.00
	*	3921 Otros impuestos y derechos	10,000.00		10,000.00	77.00	77.00	77.00	77.00	9,923.00
	****	51509 PARTICIPACIONES FEDERALES 201	1,210,087.34		1,210,087.34	1,198,632.84	772,631.41	772,631.41	772,631.41	437,455.93
2.1.	**	31111-2901 TRANSPORTE MUNICIPAL	1,210,087.34		1,210,087.34	1,198,632.84	772,631.41	772,631.41	772,631.41	437,455.93
	*	2.1.1.1 Remuneraciones	1,210,087.34		1,210,087.34	1,198,632.84	772,631.41	772,631.41	772,631.41	437,455.93
	*	1131 Sueldos Base	971,267.00		971,267.00	693,628.72	693,628.72	693,628.72	277,638.28	277,638.28
	*	1321 Prima Vacacional	17,270.65		17,270.65	8,329.32	8,329.32	8,329.32	8,941.33	8,941.33
	*	1323 Gratificación de fin de año	115,137.65		115,137.65	2,763.83	2,763.83	2,763.83	112,373.82	112,373.82
	*	1331 Remun Horas extra	27,048.00		27,048.00					27,048.00
	*	1541 Prestaciones OGT	79,364.04		79,364.04	67,909.54	67,909.54	67,909.54	67,713.59	11,454.50
	****	61402 CONVENIOS CON EL ESTADO 2014		1,692,249.17	1,692,249.17	751,614.78	751,614.78	751,614.78	754,531.02	940,634.39
	****	31111-2901 TRANSPORTE MUNICIPAL		1,692,249.17	1,692,249.17	751,614.78	751,614.78	751,614.78	754,531.02	940,634.39
2.1.	*	2.1.1.2 Compra de bienes y servicio		1,481,983.17	1,481,983.17	545,393.46	545,393.46	545,393.46	548,309.70	936,589.17
	*	2112 Equipos menores de oficina		71,983.17	71,983.17					71,983.17
	*	2151 Mat impreso e info		210,000.00	210,000.00	66,573.97	66,573.97	66,573.97	65,488.21	143,426.03
	*	2471 Estructuras y manufacturas		283,900.00	283,900.00	29,674.23	29,674.23	29,674.23	254,225.77	254,225.77
	*	2491 Materiales diversos		500,000.00	500,000.00	347,703.26	347,703.26	347,703.26	347,703.26	152,256.74
	*	2561 Fibras sintéticas		250,000.00	250,000.00					250,000.00
	*	2911 Herramientas menores		50,000.00	50,000.00					50,000.00
	*	3511 Cons v manto Inm		100,000.00	100,000.00	97,440.00	97,440.00	97,440.00	97,440.00	2,560.00
	*	3571 Instal Maqy otros		16,100.00	16,100.00	4,002.00	4,002.00	4,002.00	8,004.00	12,098.00
2.2.	*	2.2.2.2 Maquinaria y equipo		210,266.00	210,266.00	206,221.32	206,221.32	206,221.32	206,221.32	4,044.68
	*	5111 Muebles de oficina y estantería		10,266.00	10,266.00	10,266.00	10,266.00	10,266.00	10,266.00	
	*	5671 Herramientas		200,000.00	200,000.00	195,955.32	195,955.32	195,955.32	195,955.32	4,044.68
	****	51502 CONVENIOS CON EL ESTADO 2015	1,831,778.05		1,831,778.05	1,486,490.81	1,412,200.85	1,412,200.85	1,477,310.49	419,577.20
	****	31111-2901 TRANSPORTE MUNICIPAL	1,831,778.05		1,831,778.05	1,486,490.81	1,412,200.85	1,412,200.85	1,477,310.49	419,577.20
2.1.	*	2.1.1.1 Remuneraciones	197,441.25		197,441.25	190,331.09	116,041.13	116,041.13	116,041.13	81,400.13
	*	1131 Sueldos Base	154,908.42		154,908.42	154,908.42	101,275.32	101,275.32	101,275.32	53,633.10
	*	1321 Prima Vacacional	2,882.35		2,882.35		1,441.18	1,441.18	1,441.18	1,441.17
	*	1323 Gratificación de fin de año	19,215.69		19,215.69					19,215.69
	*	1541 Prestaciones OGT	20,434.79		20,434.79	13,324.63	13,324.63	13,324.63	13,324.63	7,110.16
2.1.	*	2.1.1.2 Compra de bienes y servicio	1,634,336.80		1,634,336.80	1,296,159.72	1,296,159.72	1,296,159.72	1,361,269.36	338,177.08
	*	2182 Mat P Req Personas	850,000.00		850,000.00	825,862.00	825,862.00	825,862.00	825,862.00	24,138.00
	*	2471 Estructuras y manufacturas	200,000.00		200,000.00	177,664.53	177,664.53	177,664.53	177,664.53	22,335.47
	*	2491 Materiales diversos	300,000.00		300,000.00	198,006.42	198,006.42	198,006.42	251,806.06	101,993.58
	*	2561 Fibras sintéticas	281,336.80		281,336.80	94,626.77	94,626.77	94,626.77	105,936.77	186,710.03
	*	3471 Fletes y maniobras	3,000.00		3,000.00					3,000.00
	****	3.9.3 OTROS ASUNTOS ECONOMICOS		1,568,603.30	1,568,603.30	1,568,603.30	1,568,603.30	1,568,603.30	1,568,603.30	
	****	K0088 PAGO DE AFECTACIONES		1,568,603.30	1,568,603.30	1,568,603.30	1,568,603.30	1,568,603.30	1,568,603.30	
	****	51408 FORTAMUN 2014		1,568,603.30	1,568,603.30	1,568,603.30	1,568,603.30	1,568,603.30	1,568,603.30	
	**	31111-3001 DESARROLLO URBANO		1,568,603.30	1,568,603.30	1,568,603.30	1,568,603.30	1,568,603.30	1,568,603.30	
2.2.	*	2.2.1.0 Construcciones en Proceso		1,568,603.30	1,568,603.30	1,568,603.30	1,568,603.30	1,568,603.30	1,568,603.30	
	*	6141 División terrenos		1,5						