MUNICIPIO SAN FRANCISCO DEL RINCON
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
DEL 1 DE ENERO AL 31 DE AGOSTO DE 2015

CE	COG	CONCEPTO	APROBADO	AMPLIACIONES / REDUCCIONES	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
		PRESUPUESTO DE EGRESOS	288,979,174.10	145,101,720.46	434,080,894.56	344,035,089.36	257,456,642.63	257,456,642.63	256,421,317.61	176,624,251.93
		***** 1.2.1 IMPARTICION DE JUSTICIA	645,239.04	-14,300.00	630,939.04	579,434.96	337,297.24	337,297.24	338,022.43	293,641.80
		**** E0042 JUZGADO ADMVO M	645,239.04	-14,300.00	630,939.04	579,434.96	337,297.24	337,297.24	338,022.43	293,641.80
		*** 11501 RECURSOS FISCALES 2015	82,532.80	-14,300.00	68,232.80	34,130.31	34,130.31	34,130.31	34,855.50	34,102.49
		** 31111-3901 JUZGADO ADMINISTRATI	82,532.80	-14,300.00	68,232.80	34,130.31	34,130.31	34,130.31	34,855.50	34,102.49
2.1.		* 2.1.1.2 Compra de bienes y servicio	75,032.80	-12,699.00	62,333.80	28,231.31	28,231.31	28,231.31	28,956.50	34,102.49
		2111 Materiales y útiles de oficina	3,600.00	-77.01	3,522.99	1,788.37	1,788.37	1,788.37	1,788.37	1,734.62
		2112 Equipos menores de oficina	2,400.00	-2,391.00	9.00					9.00
		2121 Maty útiles impresi	2,000.00		2,000.00					2,000.00
		2151 Mat impreso e info	4,000.00	-900.00	3,100.00					3,100.00
		2411 Mat Constr Mineral		1,300.00	1,300.00					1,300.00
		2491 Materiales diversos	3,000.00		3,000.00	2,449.99	2,449.99	2,449.99	2,449.99	550.01
		2612 Combus p Serv pub	18,000.00	-618.69	17,381.31	13,003.80	13,003.80	13,003.80	13,818.00	4,377.51
		2921 Ref Edificios		1,000.00	1,000.00	689.07	689.07	689.07	600.06	310.93
		2931 Ref Mobiliario		3,000.00	3,000.00	2,089.97	2,089.97	2,089.97	2,089.97	910.03
		2941 Ref Eq Cómputo		500.00	500.00	165.00	165.00	165.00	165.00	335.00
		2981 Ref Otros Equipos	4,500.00	-1,000.00	3,500.00					3,500.00
		3111 Servicio de energía eléctrica	1,200.00		1,200.00					1,200.00
		3131 Servicio de agua	1,200.00		1,200.00					1,200.00
		3141 Servicio telefonía tradicional	9,000.00		9,000.00	5,515.05	5,515.05	5,515.05	5,515.05	3,484.95
		3151 Servicio telefonía celular	4,732.80		4,732.80	1,628.79	1,628.79	1,628.79	1,628.79	3,104.01
		3181 Servicio postal	1,000.00		1,000.00	115.00	115.00	115.00	115.00	885.00
		3451 Seguro de bienes patrimoniales		618.69	618.69	359.27	359.27	359.27	359.27	259.42
		3511 Cons y mantto Inm	4,800.00	-1,800.00	3,000.00					3,000.00
		3551 Mantto Vehíc	6,000.00	-6,000.00						
		3721 Pasajes terr Nac	4,800.00	-1,608.00	3,192.00	350.00	350.00	350.00	350.00	2,842.00
		3821 Gto Orden Social	4,800.00	-4,800.00						
		3951 Penas multas acc		77.01	77.01	77.00	77.00	77.00	77.00	0.01
2.2.		* 2.2.2.2 Maquinaria y equipo	7,500.00	-1,601.00	5,899.00	5,899.00	5,899.00	5,899.00	5,899.00	
		5111 Muebles de oficina y estantería	7,500.00	-1,601.00	5,899.00	5,899.00	5,899.00	5,899.00	5,899.00	
		*** 51509 PARTICIPACIONES FEDERALES 2015	562,706.24		562,706.24	545,304.65	303,166.93	303,166.93	303,166.93	259,539.31
		** 31111-3901 JUZGADO ADMINISTRATI	562,706.24		562,706.24	545,304.65	303,166.93	303,166.93	303,166.93	259,539.31
2.1.		* 2.1.1.1 Remuneraciones	562,706.24		562,706.24	545,304.65	303,166.93	303,166.93	303,166.93	259,539.31
		1131 Sueldos Base	469,074.77		469,074.77	463,766.13	280,771.45	280,771.45	280,771.45	188,303.32
		1321 Prima Vacacional	8,214.69		8,214.69	8,214.69	3,836.25	3,836.25	3,836.25	4,378.44
		1323 Gratificación de fin de año	54,764.60		54,764.60	54,764.60				54,764.60
		1541 Prestaciones CGT	30,652.18		30,652.18	18,559.23	18,559.23	18,559.23	18,559.23	12,092.95
		***** 1.2.3 RECLUSION Y READAPTACION	488,992.00	-12,000.00	476,992.00	416,529.38	168,066.28	168,066.28	166,751.76	308,925.72
		**** E0015 DIR. CTRL Y SEGUIM	488,992.00	-12,000.00	476,992.00	416,529.38	168,066.28	168,066.28	166,751.76	308,925.72
		*** 11501 RECURSOS FISCALES 2015	94,240.00	-12,000.00	82,240.00	39,272.94	39,272.94	39,272.94	37,958.42	42,967.06
		** 31111-2101 DIR. DE CONTROL Y SE	94,240.00	-12,000.00	82,240.00	39,272.94	39,272.94	39,272.94	37,958.42	42,967.06
2.1.		* 2.1.1.2 Compra de bienes y servicio	70,240.00		70,240.00	32,080.94	32,080.94	32,080.94	30,766.42	38,159.06
		2111 Materiales y útiles de oficina	9,000.00		9,000.00	4,618.52	4,618.52	4,618.52	4,496.52	4,381.48
		2112 Equipos menores de oficina	3,000.00	-300.70	2,699.30	2,569.30	2,569.30	2,569.30	2,569.30	130.00
		2121 Maty útiles impresi	2,500.00		2,500.00	1,820.00	1,820.00	1,820.00	1,820.00	680.00
		2141 Mat y útiles Tec In		3,200.00	3,200.00	2,969.60	2,969.60	2,969.60	2,969.60	230.40
		2142 Equipos Men Tec Inf	1,500.00		1,500.00					1,500.00
		2151 Mat impreso e info		400.00	400.00	371.20	371.20	371.20	371.20	28.80
		2161 Material de limpieza	7,000.00	-599.30	6,400.70	4,497.09	4,497.09	4,497.09	4,497.09	1,903.61
		2211 Prod AlimSegPub		1,500.00	1,500.00	728.30	728.30	728.30	728.30	771.70
		2231 Utensilios alimentac	2,200.00		2,200.00	1,552.18	1,552.18	1,552.18	821.85	647.82
		2461 Material eléctrico y electrónico	1,000.00		1,000.00					1,000.00
		2491 Materiales diversos	3,000.00		3,000.00	143.98	143.98	143.98	143.98	2,856.02
		2511 Sustancias químicas	600.00	-600.00						
		2531 Medicinas y prod far	2,000.00		2,000.00	1,252.20	1,252.20	1,252.20		747.80
		2612 Combus p Serv pub	1,800.00		1,800.00					1,800.00
		2751 Blancos y otros	1,000.00		1,000.00					1,000.00
		2921 Ref Edificios	1,000.00		1,000.00					1,000.00
		2941 Ref Eq Cómputo	3,000.00		3,000.00	943.00	943.00	943.00	943.00	2,057.00
		3141 Servicio telefonía tradicional	12,000.00		12,000.00	4,771.25	4,771.25	4,771.25	4,771.25	7,228.75
		3151 Servicio telefonía celular	12,000.00		12,000.00	5,844.32	5,844.32	5,844.32	6,634.33	6,155.68
		3181 Servicio postal	840.00		840.00					840.00
		3531 Instal BInformat	5,000.00	-3,200.00	1,800.00					1,800.00
		3751 Viáticos nacionales	1,800.00	-400.00	1,400.00					1,400.00
2.2.		* 2.2.2.2 Maquinaria y equipo	24,000.00	-12,000.00	12,000.00	7,192.00	7,192.00	7,192.00	7,192.00	4,808.00
		5111 Muebles de oficina y estantería	12,000.00		12,000.00	7,192.00	7,192.00	7,192.00	7,192.00	4,808.00
		5151 Computadoras y equipo periférico	12,000.00	-12,000.00						
		*** 51509 PARTICIPACIONES FEDERALES 2015	394,752.00		394,752.00	377,256.44	128,793.34	128,793.34	128,793.34	265,958.66
		** 31111-2101 DIR. DE CONTROL Y SE	394,752.00		394,752.00	377,256.44	128,793.34	128,793.34	128,793.34	265,958.66
2.1.		* 2.1.1.1 Remuneraciones	394,752.00		394,752.00	377,256.44	128,793.34	128,793.34	128,793.34	265,958.66
		1131 Sueldos Base	319,918.33		319,918.33	319,918.33	114,013.27	114,013.27	114,013.27	205,905.06
		1321 Prima Vacacional	5,762.80		5,762.80	5,762.80	1,623.45	1,623.45	1,623.45	4,139.35
		1323 Gratificación de fin de año	38,418.69		38,418.69	38,418.69				38,418.69
		1541 Prestaciones CGT	30,652.18		30,652.18	13,156.62	13,156.62	13,156.62	13,156.62	17,495.56
		***** 1.3.1 PRESIDENCIA/GUBERNATURA	29,845,882.63	588,954.39	30,434,837.02	25,827,227.63	18,801,817.91	18,801,817.91	18,731,677.89	11,633,019.11
		**** E0004 PRESIDENCIA MUNICIPAL	29,845,882.63	588,954.39	30,434,837.02	25,827,227.63	18,801,817.91	18,801,817.91	18,731,677.89	11,633,019.11
		*** 11401 RECURSOS FISCALES 2014	11,768,679.16		11,768,679.16	11,268,679.16	9,692,000.00	9,692,000.00	9,692,000.00	2,076,679.16
		** 31111-1101 PRESIDENCIA MUNICIPAL	11,768,679.16		11,768,679.16	11,268,679.16	9,692,000.00	9,692,000.00	9,692,000.00	2,076,679.16
2.1.		* 2.1.5.2 Al sector público	11,768,679.16		11,768,679.16	11,268,679.16	9,692,000.00	9,692,000.00	9,692,000.00	2,076,679.16
		4154 Transf Asignaciones	11,768,679.16		11,768,679.16	11,268,679.16	9,692,000.00	9,692,000.00	9,692,000.00	2,076,679.16
		*** 11501 RECURSOS FISCALES 2015	5,282,563.65	2,349,795.19	7,632,358.84	5,695,391.94	2,507,138.62	2,507,138.62	2,512,067.07	5,125,220.22
		** 31111-1101 PRESIDENCIA MUNICIPAL	5,282,563.65	2,349,795.19	7,632,358.84	5,695,391.94	2,507,138.62	2,507,138.62	2,512,067.07	5,125,220.22
2.1.		* 2.1.1.2 Compra de bienes y servicio	1,935,175.06	141,500.00	2,076,675.06	988,516.31	972,229.51	972,229.51	977,157.96	1,104,445.55
		2111 Materiales y útiles de oficina	18,000.00		18,000.00	5,848.17	5,848.17	5,848.17	4,714.56	12,151.83
		2112 Equipos menores de oficina	3,000.00		3,000.00					3,000.00
		2142 Equipos Men Tec Inf	3,000.00	3,000.00	6,000.00	4,234.00	4,234.00	4,234.00	4,234.00	1,766.00
		2151 Mat impreso e info	5,000.00		5,000.00	1,392.00	1,392.00	1,392.00	1,392.00	3,608.00
		2161 Material de limpieza	16,000.00	-1,077.00	14,923.00	2,834.58	2,834.58	2,834.58	2,494.39	12,088.42
		2212 Prod Alimen instal	20,000.00	22,167.29	42,167.29	39,549.66	39,549.66	39,549.66	39,549.66	2,617.63
		2391 Otros productos	3,000.00		3,000.00					3,000.00
		2411 Mat Constr Mineral	3,000.00		3,000.00	2,669.39	2,669.39	2,669.39	2,669.39	330.61
		2421 Mat Constr Concret	3,875.00	3,500.00	7,375.00	5,504.29	5,504.29	5,504.29	5,504.29	1,870.71
		2431 Mat Constr Cal Yes	4,000.00		4,000.00	558.05	558.05	558.05	558.05	3,441.95
		2441 Mat Constr Madera	4,500.00	5,311.96	9,811.96	5,811.96	5,811.96	5,811.96	5,811.96	4,000.00
		2451 Mat Constr Vidrio	3,000.00		3,000.00	580.00	580.00	580.00	580.00	2,420.00
		2461 Material eléctrico y electrónico	12,000.00	27,832.71	39,832.71	34,731.57	34,731.57	34,731.57	35,211.46	5,101.14
		2471 Estructuras y manufacturas	10,000.00	4,000.00	14,000.00	7,916.89	7,916.89	7,916.89	7,916.89	6,083.11
		2491 Materiales diversos	22,800.00	-1,311.96	21,488.04	4,161.58	4,161.58	4,161.58	4,161.58	17,326.46
		2531 Medicinas y prod far	600.00	500.00	1,100.00	1,098.00	1,098.00	1,098.00		2.00
		2561 Fibras sintéticas		1,000.00	1,000.00	374.01	374.01	374.01	374.01	625.99
		2612 Combus p Serv pub	120,000.00		120,000.00	97,286.93	97,286.93	97,286.93	102,807.36	22,713.07
		2731 Artículos deportivos	12,000.00		12,000.00					12,000.00
		2911 Herramientas menores	5,000.00		5,000.00	198.36	198.36	198.36	198.36	4,801.64
		2921 Ref Edificios	2,000.00	3,700.00	5,700.00	4,201.31	4,201.31	4,201.31	4,763.54	1,498.69
		2931 Ref Mobiliario	3,000.00		3,000.00					3,000.00
		2961 Ref Eq Transporte	20,000.00		20,000.00	1,672.09	1,672.09	1,672.09	1,672.09	18,327.91
		2981 Ref Otros Equipos	3,000.00		3,000.00					3,000.00
		3111 Servicio de energía eléctrica	384,000.00	-20,000.00	364,000.00	198,719.00	198,719.00	198,719.00	198,719.00	165,281.00
		3141 Servicio telefonía tradicional	60,000.00		60,000.00	21,142.99	21,142.99	21,142.99	21,142.99	38,857.01
		3151 Servicio telefonía celular	42,000.00		42,000.00	14,411.49	14,411.49	14,411.49	16,756.50	27,588.51
		3171 Servicios de acceso de internet	10,000.00	-5,000.00	5,000.00					5,000.00
		3181 Servicio postal	6,500.06		6,500.06	3,169.17	3,169.17	3,169.17	3,169.17	3,330.89
		3221 Arrendam Edificios	70,000.00	44,000.00	114,000.00	113,402.00	97,115.20	97,115.20	97,115.20	16,884.80
		3291 Otros Arrendamientos	150,000.00		150,000.00	13,873.60	13,873.60	13,873.60	13,873.60	136,126.40
		3361 Impresiones docofic	8,400.00		8,400.00	556.80	556.80	556.80	556.80	7,843.20
		3451 Seguro de bienes patrimoniales	26,000.00		26,000.00	17,626.25	17,626.25	17,626.25	17,626.25	8,373.75
		3511 Cons y mantto Inm	20,000.00	61,800.00	81,800.00	81,780.00	81,780.00	81,780.00	81,780.00	20.00
		3521 Instal Mobil Adm	2,000.00		2,000.00					2,000.00
		3551 Mantto Vehíc	18,000.00		18,000.00	8,043.17	8,043.17	8,043.17	8,043.17	9,956.83
		3571 Instal Maqy otros	2,000.00		2,000.00					2,000.00
		3611 Difusión Activ Gub	170,000.00		170,000.00	36,475.04	36,475.04	36,475.04	36,475.04	133,524.96
		3612 Impresión Pub ofic	50,000.00		50,000.00	29,232.00	29,232.00	29,232.00	29,232.00	20,768.00
		3691 Otros servicios de información	80,000.00		80,000.00					80,000.00
		3711 Pasajes aéreos Nac	30,000.00		30,000.00	10,254.00	10,254.00	10,254.00	10,254.00	19,746.00
		3712 Pasajes aéreos Inter	60,000.00	-8,000.00	52,000.00					52,000.00
		3721 Pasajes terr Nac	18,000.00		18,000.00	9,397.00	9,397.00	9,397.00	9,397.00	8,603.00
		3751 Viáticos nacionales	48,000.00		48,000.00	22,887.95	22,887.95	22,887.95	22,887.95	25,112.05
		3811 Gto CeremH Ayunt	50,000.00		50,000.00					50,000.00
		3821 Gto Orden Social	300,000.00		300,000.00	186,846.01	186,846.01	186,846.01	185,438.70	113,153.99
		3851 GtoInvestidHAyu	4,500.00		4,500.00					4,500.00
		3853 Gastos de representación	15,000.00		15,000.00					15,000.00
		3911 Serv Funerarios	9,000.00		9,000.00					9,000.00
		3921 Otros impuestos y derechos	5,000.00		5,000.00					5,000.00
		3951 Penas multas acc		77.00	77.00	77.00	77.00	77.00	77.00	
2.1.		* 2.1.5.1 Al sector privado		95,951.40	95,951.40	95,738.40	95,738.40	95,738.40	95,738.40	213.00
		4411 Gto Activ Cult		95,951.40	95,951.40	95,738.40	95,738.40	95,738.40	95,738.40	213.00
2.1.		* 2.1.5.2 Al sector público	2,292,388.59	1,836,173.22	4,128,561.81	3,501,592.23	609,625.71	609,625.71	609,625.71	3,518,936.10
		4154 Transf Asignaciones	2,292,388.59	1,836,173.22	4,128,561.81	3,501,592.23	609,625.71	609,625.71	609,625.71	3,518,936.10
2.1.		* 2.1.7.0 Participaciones	1,000,000.00	-833,374.43	166,625.57					166,625.57
		8531 Otro Convenios	1,000,000.00	-833,374.43	166,625.57					166,625.57
2.2.		* 2.2.1.0 Construcciones en Proceso		280,000.00	280,000.00	280,000.00				280,000.00
		6121 Edificación no habitacional		280,000.00	280,000.00	280,000.00				280,000.00
2.2.		* 2.2.2.2 Maquinaria y equipo	55,000.00		55,000.00					55,000.00
		5111 Muebles de oficina y estantería	15,000.00		15,000.00					15,000.00
		5151 Computadoras y equipo periférico	15,000.00		15,000.00					15,000.00

	5192 Mobiliario y eqcom	25,000.00		25,000.00					25,000.00
2.2.	* 2.2.5.1 Activos tangibles no produc		829,545.00	829,545.00	829,545.00	829,545.00	829,545.00	829,545.00	
	5811 Terrenos		829,545.00	829,545.00	829,545.00	829,545.00	829,545.00	829,545.00	
	*** 51509 PARTICIPACIONES FEDERALES 2015	12,794,639.82	-2,180,840.80	10,613,799.02	8,443,156.53	6,602,679.29	6,602,679.29	6,527,610.82	4,011,119.73
	** 31111-1101 PRESIDENCIA MUNICIPAL	12,794,639.82	-2,180,840.80	10,613,799.02	8,443,156.53	6,602,679.29	6,602,679.29	6,527,610.82	4,011,119.73
2.1.	* 2.1.1.1 Remuneraciones	1,843,394.46	-210,000.00	1,633,394.46	1,547,508.76	944,044.29	944,044.29	943,652.39	689,350.17
	1131 Sueldos Base	782,710.92		782,710.92	782,710.92	485,762.65	485,762.65	485,762.65	296,948.27
	1211 Honorarios	180,000.00		180,000.00	165,494.59	165,494.59	165,494.59	165,494.59	14,505.41
	1212 Honorarios asimilados	120,000.00	-30,000.00	90,000.00	49,468.52	46,448.26	46,448.26	46,448.26	43,551.74
	1321 Prima Vacacional	14,210.15		14,210.15	14,210.15	6,948.46	6,948.46	6,948.46	7,261.69
	1323 Gratificación de fin de año	94,734.25		94,734.25	94,734.25				94,734.25
	1342 Compensaciones por servicios	480,000.00	-130,000.00	350,000.00	350,000.00	148,500.00	148,500.00	148,500.00	201,500.00
	1441 Seguros	40,000.00		40,000.00	37,816.00	37,816.00	37,816.00	37,816.00	2,184.00
	1541 Prestaciones CGT	81,739.14		81,739.14	53,074.33	53,074.33	53,074.33	52,682.43	28,664.81
	1592 Otras prestaciones	50,000.00	-50,000.00						
2.1.	* 2.1.1.2 Compra de bienes y servicio		30,000.00	30,000.00	25,520.00	25,520.00	25,520.00	25,520.00	4,480.00
	3391 Serv Profesionales		30,000.00	30,000.00	25,520.00	25,520.00	25,520.00	25,520.00	4,480.00
2.1.	* 2.1.5.1 Al sector privado	1,500,000.00	-0.10	1,499,999.90	1,265,393.99	1,265,393.99	1,265,393.99	1,190,717.42	234,605.91
	4411 Gto Activ Cult	1,500,000.00	-0.10	1,499,999.90	1,265,393.99	1,265,393.99	1,265,393.99	1,190,717.42	234,605.91
2.1.	* 2.1.5.2 Al sector público	9,451,245.36	-2,000,840.70	7,450,404.66	5,604,733.78	4,367,721.01	4,367,721.01	4,367,721.01	3,082,683.65
	4154 Transf Asignaciones	9,451,245.36	-2,000,840.70	7,450,404.66	5,604,733.78	4,367,721.01	4,367,721.01	4,367,721.01	3,082,683.65
	*** 61502 CONVENIOS CON EL ESTADO 2015		420,000.00	420,000.00	420,000.00				420,000.00
	** 31111-1101 PRESIDENCIA MUNICIPAL		420,000.00	420,000.00	420,000.00				420,000.00
2.2.	* 2.2.1.0 Construcciones en Proceso		420,000.00	420,000.00	420,000.00				420,000.00
	6121 Edificación no habitacional		420,000.00	420,000.00	420,000.00				420,000.00
	***** 1.3.2 POLITICA INTERIOR	3,894,329.39	273,400.00	4,167,729.39	3,627,743.57	2,444,035.89	2,444,035.89	2,432,417.21	1,723,693.50
	**** E0003 DESPACHO PRESIDENTE	1,085,963.21		1,085,963.21	1,085,963.21	635,379.43	635,379.43	635,379.43	450,583.78
	*** 51509 PARTICIPACIONES FEDERALES 2015	1,085,963.21		1,085,963.21	1,085,963.21	635,379.43	635,379.43	635,379.43	450,583.78
	** 31111-1003 DESPACHO DEL PRESIDENTE	1,085,963.21		1,085,963.21	1,085,963.21	635,379.43	635,379.43	635,379.43	450,583.78
2.1.	* 2.1.1.1 Remuneraciones	1,085,963.21		1,085,963.21	1,085,963.21	635,379.43	635,379.43	635,379.43	450,583.78
	1111 Dietas	897,989.43		897,989.43	897,989.43	578,157.57	578,157.57	578,157.57	319,831.86
	1321 Prima Vacacional	14,761.47		14,761.47	14,761.47	7,380.74	7,380.74	7,380.74	7,380.73
	1323 Gratificación de fin de año	98,409.80		98,409.80	98,409.80				98,409.80
	1511 Cuotas para el fondo de ahorro	74,802.51		74,802.51	74,802.51	49,841.12	49,841.12	49,841.12	24,961.39
	**** E0008 SEC AYUNTAMIENTO	1,837,620.43	273,400.00	2,111,020.43	1,757,287.84	1,187,601.14	1,187,601.14	1,187,747.95	923,419.29
	*** 11501 RECURSOS FISCALES 2015	321,350.01	203,400.00	524,750.01	259,827.38	257,732.36	257,732.36	257,879.17	267,017.65
	** 31111-1501 SECRETARIA DEL H. AY	321,350.01	203,400.00	524,750.01	259,827.38	257,732.36	257,732.36	257,879.17	267,017.65
2.1.	* 2.1.1.1 Remuneraciones		134,070.00	134,070.00	79,774.17	77,679.15	77,679.15	77,679.15	56,390.85
	1211 Honorarios		97,400.00	97,400.00	46,400.00	46,400.00	46,400.00	46,400.00	51,000.00
	1212 Honorarios asimilados		36,670.00	36,670.00	33,374.17	31,279.15	31,279.15	31,279.15	5,390.85
2.1.	* 2.1.1.2 Compra de bienes y servicio	294,350.00	92,630.00	386,980.00	176,407.33	176,407.33	176,407.33	176,554.14	210,572.67
	2111 Materiales y útiles de oficina	18,000.00	-1,670.00	16,330.00	9,945.43	9,945.43	9,945.43	9,945.43	6,384.57
	2112 Equipos menores de oficina	7,000.00	-5,000.00	2,000.00	1,029.00	1,029.00	1,029.00	1,029.00	971.00
	2121 Maty útiles impresi	15,000.00		15,000.00	5,492.92	5,492.92	5,492.92	4,696.00	9,507.08
	2141 Mat y útiles Tec In	6,000.00	3,024.00	9,024.00	5,559.21	5,559.21	5,559.21	5,559.21	3,464.79
	2151 Mat impreso e info	10,750.00	30,000.00	40,750.00	22,156.00	22,156.00	22,156.00	22,156.00	18,594.00
	2161 Material de limpieza	4,000.00		4,000.00	2,618.22	2,618.22	2,618.22	2,278.03	1,381.78
	2212 Prod Alimen instal	65,000.00		65,000.00	39,203.84	39,203.84	39,203.84	35,104.30	25,796.16
	2461 Material eléctrico y electrónico		1,500.00	1,500.00	390.22	390.22	390.22	390.22	1,109.78
	2491 Materiales diversos	3,000.00		3,000.00	548.99	548.99	548.99	548.99	2,451.01
	2612 Combus p Serv pub	36,000.00		36,000.00	24,314.49	24,314.49	24,314.49	28,248.95	11,685.51
	2911 Herramientas menores		1,500.00	1,500.00					1,500.00
	2961 Ref Eq Transporte	18,000.00	-18,000.00						
	2991 Ref Otros bmuebles	1,000.00		1,000.00	119.99	119.99	119.99	119.99	880.01
	3141 Servicio telefonía tradicional	16,000.00	-5,000.00	11,000.00	7,981.65	7,981.65	7,981.65	7,981.65	3,018.35
	3151 Servicio telefonía celular	25,000.00	-3,700.00	21,300.00	9,362.16	9,362.16	9,362.16	10,811.16	11,937.84
	3181 Servicio postal	1,200.00		1,200.00					1,200.00
	3221 Arrendam Edificios		20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	
	3451 Seguro de bienes patrimoniales	12,000.00		12,000.00	3,410.35	3,410.35	3,410.35	3,410.35	8,589.65
	3512 Adaptación de inmuebles		18,000.00	18,000.00	17,980.00	17,980.00	17,980.00	17,980.00	20.00
	3521 Instal Mobil Adm	5,000.00		5,000.00	2,296.80	2,296.80	2,296.80	2,296.80	2,703.20
	3531 Instal BInformat	2,400.00		2,400.00					2,400.00
	3551 Mantto Vehíc	7,000.00		7,000.00	1,940.06	1,940.06	1,940.06	1,940.06	5,059.94
	3571 Instal Magy otros		1,500.00	1,500.00					1,500.00
	3721 Pasajes terr Nac	10,000.00	-6,024.00	3,976.00					3,976.00
	3751 Viáticos nacionales	10,000.00	-1,500.00	8,500.00	2,058.00	2,058.00	2,058.00	2,058.00	6,442.00
	3831 Congresos y convenciones	12,000.00	-12,000.00						
	3921 Otros impuestos y derechos	10,000.00	-10,000.00						
	3991 OTROS SERVICIOS GENERALES		80,000.00	80,000.00					80,000.00
2.2.	* 2.2.2.2 Maquinaria y equipo	27,000.01	-23,300.00	3,700.01	3,645.88	3,645.88	3,645.88	3,645.88	54.13
	5111 Muebles de oficina y estantería	10,000.00	-10,000.00						
	5151 Computadoras y equipo periférico	17,000.01	-13,300.00	3,700.01	3,645.88	3,645.88	3,645.88	3,645.88	54.13
	*** 51509 PARTICIPACIONES FEDERALES 2015	1,516,270.42	70,000.00	1,586,270.42	1,497,460.46	929,868.78	929,868.78	929,868.78	656,401.64
	** 31111-1501 SECRETARIA DEL H. AY	1,516,270.42	70,000.00	1,586,270.42	1,497,460.46	929,868.78	929,868.78	929,868.78	656,401.64
2.1.	* 2.1.1.1 Remuneraciones	1,516,270.42	70,000.00	1,586,270.42	1,497,460.46	929,868.78	929,868.78	929,868.78	656,401.64
	1131 Sueldos Base	1,039,703.81		1,039,703.81	1,035,543.11	645,393.20	645,393.20	645,393.20	394,310.61
	1211 Honorarios	115,000.00	170,000.00	285,000.00	232,000.00	185,600.00	185,600.00	185,600.00	99,400.00
	1212 Honorarios asimilados	150,000.00	-100,000.00	50,000.00	45,000.00	45,000.00	45,000.00	45,000.00	5,000.00
	1321 Prima Vacacional	18,266.72		18,266.72	18,266.72	9,003.09	9,003.09	9,003.09	9,263.63
	1323 Gratificación de fin de año	121,778.14		121,778.14	121,778.14				121,778.14
	1541 Prestaciones CGT	71,521.75		71,521.75	44,872.49	44,872.49	44,872.49	44,872.49	26,649.26
	**** E0021 ATENCION CIUDADANA	970,745.75		970,745.75	784,492.52	621,055.32	621,055.32	609,289.83	349,690.43
	*** 11501 RECURSOS FISCALES 2015	63,860.00		63,860.00	25,519.70	25,519.70	25,519.70	26,425.21	38,340.30
	** 31111-2701 ATENCION CIUDADANA	63,860.00		63,860.00	25,519.70	25,519.70	25,519.70	26,425.21	38,340.30
2.1.	* 2.1.1.2 Compra de bienes y servicio	57,860.00		57,860.00	25,519.70	25,519.70	25,519.70	26,425.21	32,340.30
	2111 Materiales y útiles de oficina	1,500.00		1,500.00	336.40	336.40	336.40	336.40	1,163.60
	2112 Equipos menores de oficina		3,000.00	3,000.00	1,425.00	1,425.00	1,425.00	1,425.00	1,575.00
	2121 Maty útiles impresi	6,800.00	-2,000.00	4,800.00	1,148.40	1,148.40	1,148.40	1,148.40	3,651.60
	2141 Mat y útiles Tec In		2,500.00	2,500.00					2,500.00
	2161 Material de limpieza	3,000.00		3,000.00	2,617.96	2,617.96	2,617.96	2,277.76	382.04
	2421 Mat Constr Concret	250.00		250.00					250.00
	2461 Material eléctrico y electrónico	9,000.00	-8,000.00	1,000.00					1,000.00
	2491 Materiales diversos	1,600.00		1,600.00					1,600.00
	2612 Combus p Serv pub	12,000.00		12,000.00	7,105.00	7,105.00	7,105.00	7,560.70	4,895.00
	2911 Herramientas menores	210.00		210.00					210.00
	2941 Ref Eq Cómputo	500.00		500.00					500.00
	3141 Servicio telefonía tradicional	9,000.00	7,000.00	16,000.00	7,535.51	7,535.51	7,535.51	7,535.51	8,464.49
	3151 Servicio telefonía celular	5,400.00	4,500.00	9,900.00	5,351.43	5,351.43	5,351.43	6,141.44	4,548.57
	3511 Cons y mantto Inm	5,000.00	-4,500.00	500.00					500.00
	3751 Viáticos nacionales	3,600.00	-2,500.00	1,100.00					1,100.00
2.2.	* 2.2.2.2 Maquinaria y equipo	6,000.00		6,000.00					6,000.00
	5111 Muebles de oficina y estantería	6,000.00		6,000.00					6,000.00
	*** 51509 PARTICIPACIONES FEDERALES 2015	906,885.75		906,885.75	758,972.82	595,535.62	595,535.62	582,864.62	311,350.13
	** 31111-2701 ATENCION CIUDADANA	906,885.75		906,885.75	758,972.82	595,535.62	595,535.62	582,864.62	311,350.13
2.1.	* 2.1.1.1 Remuneraciones	406,885.75		406,885.75	399,607.58	236,170.38	236,170.38	236,170.38	170,715.37
	1131 Sueldos Base	340,911.43		340,911.43	340,911.43	219,491.01	219,491.01	219,491.01	121,420.42
	1321 Prima Vacacional	5,939.94		5,939.94	5,939.94	3,522.75	3,522.75	3,522.75	2,417.19
	1323 Gratificación de fin de año	39,599.59		39,599.59	39,599.59				39,599.59
	1541 Prestaciones CGT	20,434.79		20,434.79	13,156.62	13,156.62	13,156.62	13,156.62	7,278.17
2.1.	* 2.1.5.1 Al sector privado	500,000.00		500,000.00	359,365.24	359,365.24	359,365.24	346,694.24	140,634.76
	4411 Gto Activ Cult	500,000.00		500,000.00	359,365.24	359,365.24	359,365.24	346,694.24	140,634.76
	***** 1.3.4 FUNCION PUBLICA	7,961,893.53	253,013.38	8,214,906.91	6,871,567.97	4,346,202.63	4,346,202.63	4,367,415.77	3,868,704.28
	**** E0002 REGIDORES	5,674,058.64	151,340.00	5,825,398.64	4,956,604.70	3,162,190.43	3,162,190.43	3,185,399.73	2,663,208.21
	*** 11401 RECURSOS FISCALES 2014		71,340.00	71,340.00	71,340.00	71,340.00	71,340.00	71,340.00	
	** 31111-1002 REGIDORES		71,340.00	71,340.00	71,340.00	71,340.00	71,340.00	71,340.00	
2.1.	* 2.1.1.2 Compra de bienes y servicio		71,340.00	71,340.00	71,340.00	71,340.00	71,340.00	71,340.00	
	3851 GtoInvestidHAyu		71,340.00	71,340.00	71,340.00	71,340.00	71,340.00	71,340.00	
	*** 11501 RECURSOS FISCALES 2015	932,135.88	150,000.00	1,082,135.88	484,140.36	484,140.36	484,140.36	507,349.66	597,995.52
	** 31111-1002 REGIDORES	932,135.88	150,000.00	1,082,135.88	484,140.36	484,140.36	484,140.36	507,349.66	597,995.52
2.1.	* 2.1.1.1 Remuneraciones		375,000.00	375,000.00	124,000.00	124,000.00	124,000.00	124,000.00	251,000.00
	1211 Honorarios		375,000.00	375,000.00	124,000.00	124,000.00	124,000.00	124,000.00	251,000.00
2.1.	* 2.1.1.2 Compra de bienes y servicio	800,135.88	-128,742.08	671,393.80	339,282.37	339,282.37	339,282.37	362,491.67	332,111.43
	2111 Materiales y útiles de oficina	20,000.00	10,000.00	30,000.00	10,050.88	10,050.88	10,050.88	9,827.00	19,949.12
	2112 Equipos menores de oficina	7,000.00		7,000.00	3,723.00	3,723.00	3,723.00	3,723.00	3,277.00
	2121 Maty útiles impresi	15,000.00	9,438.01	24,438.01	5,011.20	5,011.20	5,011.20	5,011.20	19,426.81
	2142 Equipos Men Tec Inf		1,129.84	1,129.84	1,129.84	1,129.84	1,129.84	1,129.84	
	2212 Prod Alimen instal		13,336.49	13,336.49	3,260.00	3,260.00	3,260.00	3,260.00	10,076.49
	2461 Material eléctrico y electrónico		304.66	304.66	304.66	304.66	304.66		
	2491 Materiales diversos	3,000.00		3,000.00					3,000.00
	2612 Combus p Serv pub	420,000.00		420,000.00	260,401.11	260,401.11	260,401.11	280,391.17	159,598.89
	2921 Ref Edificios		1,529.01	1,529.01	1,529.01	1,529.01	1,529.01	1,529.01	
	2941 Ref Eq Cómputo		520.00	520.00	520.00	520.00	520.00	520.00	
	3141 Servicio telefonía tradicional	18,000.00		18,000.00					18,000.00
	3151 Servicio telefonía celular	62,135.88		62,135.88	32,574.12	32,574.12	32,574.12	36,321.90	29,561.76
	3521 Instal Mobil Adm	10,000.00	-10,000.00						
	3531 Instal BInformat	15,000.00	-15,000.00						
	3711 Pasajes aéreos Nac		9,999.91	9,999.91	4,837.00	4,837.00	4,837.00	4,837.00	5,162.91
	3751 Viáticos nacionales		10,000.00	10,000.00	7,591.55	7,591.55	7,591.55	7,591.55	2,408.45
	3831 Congresos y convenciones	50,000.00	-40,000.00	10,000.00					10,000.00
	3851 GtoInvestidHAyu	180,000.00	-120,000.00	60,000.00	8,350.00	8,350.00	8,350.00	8,350.00	51,650.00
2.2.	* 2.2.2.2 Maquinaria y equipo	130,000.00	-94,257.92	35,742.08	20,857.99	20,857.99	20,857.99	20,857.99	14,884.09
	5111 Muebles de oficina y estantería	50,000.00	-31,519.91	18,480.09	3,596.00	3,596.00	3,596.00	3,596.00	14,884.09
	5151 Computadoras y equipo periférico	40,000.00	-22,738.01	17,261.99	17,261.99	17,261.99	17,261.99	17,261.99	
	5152 Medios magnéticos y ópticos	40,000.00	-40,000.00						
2.2.	* 2.2.2.5 Activos fijos intangibles	2,000.00	-2,000.00						
	5971 Licencia informatica	2,000.00	-2,000.00						
	*** 51509 PARTICIPACIONES FEDERALES 2015	4,741,922.76	-70,000.00	4,671,922.76	4,401,124.34	2,606,710.07	2,606,710.07	2,606,710.07	2,065,212.69
	** 31111-1002 REGIDORES	4,741,922.76	-70,000.00	4,671,922.76	4,401,124.34	2,606,710.07	2,606,710.07	2,606,710.07	2,065,212.69
2.1.	* 2.1.1.1 Remuneraciones	4,261,922.76	-70,000.00	4,191,922.76	4,161,922.76	2,367,508.49	2,367,508.49	2,367,508.49	1,824,414.27

	1111 Dietas	3,488,943.75		3,488,943.75	3,488,943.75	2,179,395.05	2,179,395.05	2,179,395.05	1,309,548.70
	1211 Honorarios	100,000.00	-70,000.00	30,000.00					30,000.00
	1323 Gratificación de fin de año	382,350.00		382,350.00	382,350.00				382,350.00
	1511 Cuotas para el fondo de ahorro	290,629.01		290,629.01	290,629.01	188,113.44	188,113.44	188,113.44	102,515.57
2.1.	* 2.1.5.1 Al sector privado	480,000.00		480,000.00	239,201.58	239,201.58	239,201.58	239,201.58	240,798.42
	4411 Gto Activ Cult	480,000.00		480,000.00	239,201.58	239,201.58	239,201.58	239,201.58	240,798.42
	**** E0016 CONTRALORIA MPAL	2,287,834.89	101,673.38	2,389,508.27	1,914,963.27	1,184,012.20	1,184,012.20	1,182,016.04	1,205,496.07
	*** 11401 RECURSOS FISCALES 2014		131,393.38	131,393.38	86,074.08	77,997.90	77,997.90	77,997.90	53,395.48
	** 31111-2201 CONTRALORIA MUNICIPAL		131,393.38	131,393.38	86,074.08	77,997.90	77,997.90	77,997.90	53,395.48
2.1.	* 2.1.1.1 Remuneraciones		131,393.38	131,393.38	86,074.08	77,997.90	77,997.90	77,997.90	53,395.48
	1211 Honorarios		55,000.00	55,000.00	48,720.00	48,720.00	48,720.00	48,720.00	6,280.00
	1212 Honorarios asimilados		76,393.38	76,393.38	37,354.08	29,277.90	29,277.90	29,277.90	47,115.48
	*** 11501 RECURSOS FISCALES 2015	420,255.68	-29,720.00	390,535.68	140,719.10	140,719.10	140,719.10	138,722.94	249,816.58
	** 31111-2201 CONTRALORIA MUNICIPAL	420,255.68	-29,720.00	390,535.68	140,719.10	140,719.10	140,719.10	138,722.94	249,816.58
2.1.	* 2.1.1.2 Compra de bienes y servicio	408,255.68	-32,920.00	375,335.68	140,719.10	140,719.10	140,719.10	138,722.94	234,616.58
	2111 Materiales y útiles de oficina	17,160.00	2,497.00	19,657.00	16,908.59	16,908.59	16,908.59	16,908.59	2,748.41
	2112 Equipos menores de oficina	11,440.00		11,440.00					11,440.00
	2121 Maty útiles impresi	12,000.00		12,000.00	9,298.93	9,298.93	9,298.93	9,298.93	2,701.07
	2141 Mat y útiles Tec In		2,000.00	2,000.00	775.00	775.00	775.00	775.00	1,225.00
	2151 Mat impreso e info		1,419.79	1,419.79	1,419.79	1,419.79	1,419.79	1,419.79	
	2161 Material de limpieza	5,720.00		5,720.00	4,283.44	4,283.44	4,283.44	3,943.25	1,436.56
	2212 Prod Alimen instal	3,000.00	1,500.00	4,500.00	3,862.00	3,862.00	3,862.00	2,673.70	638.00
	2471 Estructuras y manufacturas		500.00	500.00	116.09	116.09	116.09	116.09	383.91
	2612 Combus p Serv pub	96,499.68	-15,416.79	81,082.89	46,734.07	46,734.07	46,734.07	43,341.38	34,348.82
	2721 Prendas de seguridad		500.00	500.00	161.47	161.47	161.47	161.47	338.53
	2931 Ref Mobiliario	5,700.00		5,700.00					5,700.00
	2941 Ref Eq Cómputo	3,360.00		3,360.00	2,115.00	2,115.00	2,115.00	2,115.00	1,245.00
	2961 Ref Eq Transporte	24,000.00		24,000.00	17,755.27	17,755.27	17,755.27	17,755.27	6,244.73
	3141 Servicio telefonía tradicional	28,600.00		28,600.00	6,950.55	6,950.55	6,950.55	6,950.55	21,649.45
	3151 Servicio telefonía celular	30,888.00		30,888.00	11,094.30	11,094.30	11,094.30	12,279.32	19,793.70
	3451 Seguro de bienes patrimoniales	13,728.00		13,728.00	11,417.12	11,417.12	11,417.12	11,417.12	2,310.88
	3511 Cons y mantto Inm	4,200.00		4,200.00					4,200.00
	3551 Mantto Vehíc	22,880.00		22,880.00	4,927.48	4,927.48	4,927.48	4,927.48	17,952.52
	3611 Difusión Activ Gub	60,000.00	-8,200.00	51,800.00					51,800.00
	3612 Impresión Pub ofic	11,400.00		11,400.00					11,400.00
	3721 Pasajes terr Nac	4,800.00		4,800.00					4,800.00
	3751 Viáticos nacionales	17,160.00		17,160.00	1,160.00	1,160.00	1,160.00	1,160.00	16,000.00
	3821 Gto Orden Social	18,000.00		18,000.00	1,740.00	1,740.00	1,740.00	3,480.00	16,260.00
	3853 Gastos de representación	12,000.00	-12,000.00						
	3921 Otros impuestos y derechos	5,720.00	-5,720.00						
2.2.	* 2.2.2.2 Maquinaria y equipo	12,000.00	3,200.00	15,200.00					15,200.00
	5151 Computadoras y equipo periférico	12,000.00	3,200.00	15,200.00					15,200.00
	*** 51509 PARTICIPACIONES FEDERALES 2015	1,867,579.21		1,867,579.21	1,688,170.09	965,295.20	965,295.20	965,295.20	902,284.01
	** 31111-2201 CONTRALORIA MUNICIPAL	1,867,579.21		1,867,579.21	1,688,170.09	965,295.20	965,295.20	965,295.20	902,284.01
2.1.	* 2.1.1.1 Remuneraciones	1,867,579.21		1,867,579.21	1,688,170.09	965,295.20	965,295.20	965,295.20	902,284.01
	1131 Sueldos Base	1,328,154.80		1,328,154.80	1,328,154.80	772,383.18	772,383.18	772,383.18	555,771.62
	1211 Honorarios	140,000.00		140,000.00					140,000.00
	1212 Honorarios asimilados	140,000.00		140,000.00	134,910.21	131,928.80	131,928.80	131,928.80	8,071.20
	1321 Prima Vacacional	23,176.34		23,176.34	23,176.34	9,372.03	9,372.03	9,372.03	13,804.31
	1323 Gratificación de fin de año	154,508.93		154,508.93	154,508.93	4,191.38	4,191.38	4,191.38	150,317.55
	1541 Prestaciones CGT	81,739.14		81,739.14	47,419.81	47,419.81	47,419.81	47,419.81	34,319.33
	***** 1.3.5 ASUNTOS JURIDICOS	1,898,412.80	-21,000.00	1,877,412.80	1,571,290.23	968,526.65	968,526.65	973,418.85	908,886.15
	**** E0001 SINDICO H. AYUNTAMIE	627,193.78		627,193.78	550,120.15	362,430.90	362,430.90	366,815.28	264,762.88
	*** 11501 RECURSOS FISCALES 2015	80,836.00		80,836.00	34,762.37	34,762.37	34,762.37	39,146.75	46,073.63
	** 31111-1001 SINDICO H. AYUNTAMIENTO	80,836.00	-13,000.00	67,836.00	34,762.37	34,762.37	34,762.37	39,146.75	33,073.63
2.1.	* 2.1.1.2 Compra de bienes y servicio	80,836.00	-13,000.00	67,836.00	34,762.37	34,762.37	34,762.37	39,146.75	33,073.63
	2612 Combus p Serv pub	42,000.00		42,000.00	30,753.23	30,753.23	30,753.23	33,389.61	11,246.77
	3151 Servicio telefonía celular	7,836.00		7,836.00	4,009.14	4,009.14	4,009.14	5,757.14	3,826.86
	3751 Viáticos nacionales	8,000.00	-8,000.00						
	3831 Congresos y convenciones	5,000.00	-5,000.00						
	3851 GtoInvestidHAyu	18,000.00		18,000.00					18,000.00
	** 31111-1002 REGIDORES		13,000.00	13,000.00					13,000.00
2.1.	* 2.1.1.1 Remuneraciones		13,000.00	13,000.00					13,000.00
	1211 Honorarios		13,000.00	13,000.00					13,000.00
	*** 51509 PARTICIPACIONES FEDERALES 2015	546,357.78		546,357.78	515,357.78	327,668.53	327,668.53	327,668.53	218,689.25
	** 31111-1001 SINDICO H. AYUNTAMIENTO	546,357.78		546,357.78	515,357.78	327,668.53	327,668.53	327,668.53	218,689.25
2.1.	* 2.1.1.1 Remuneraciones	498,357.78		498,357.78	488,357.78	300,668.53	300,668.53	300,668.53	197,689.25
	1111 Dietas	375,858.75		375,858.75	375,858.75	241,991.25	241,991.25	241,991.25	133,867.50
	1211 Honorarios	10,000.00		10,000.00					10,000.00
	1323 Gratificación de fin de año	41,190.00		41,190.00	41,190.00				41,190.00
	1441 Seguros	40,000.00		40,000.00	40,000.00	37,816.00	37,816.00	37,816.00	2,184.00
	1511 Cuotas para el fondo de ahorro	31,309.03		31,309.03	31,309.03	20,861.28	20,861.28	20,861.28	10,447.75
2.1.	* 2.1.5.1 Al sector privado	48,000.00		48,000.00	27,000.00	27,000.00	27,000.00	27,000.00	21,000.00
	4411 Gto Activ Cult	48,000.00		48,000.00	27,000.00	27,000.00	27,000.00	27,000.00	21,000.00
	**** E0009 JURIDICO	1,271,219.02	-21,000.00	1,250,219.02	1,021,170.08	606,095.75	606,095.75	606,603.57	644,123.27
	*** 11501 RECURSOS FISCALES 2015	172,032.00	-21,000.00	151,032.00	36,792.36	36,792.36	36,792.36	37,300.18	114,239.64
	** 31111-1601 JURIDICO	172,032.00	-21,000.00	151,032.00	36,792.36	36,792.36	36,792.36	37,300.18	114,239.64
2.1.	* 2.1.1.2 Compra de bienes y servicio	118,032.00	-4,500.00	113,532.00	36,792.36	36,792.36	36,792.36	37,300.18	76,739.64
	2111 Materiales y útiles de oficina	15,000.00	-1,100.51	13,899.49	4,694.75	4,694.75	4,694.75	4,694.75	9,204.74
	2112 Equipos menores de oficina		1,000.00	1,000.00	799.00	799.00	799.00	799.00	201.00
	2121 Maty útiles impresi	5,200.00		5,200.00	458.20	458.20	458.20	458.20	4,741.80
	2151 Mat impreso e info	5,200.00		5,200.00					5,200.00
	2161 Material de limpieza	832.00	2,600.51	3,432.51	2,618.22	2,618.22	2,618.22	2,278.03	814.29
	2212 Prod Alimen instal		3,000.00	3,000.00	2,706.00	2,706.00	2,706.00	2,706.00	294.00
	2461 Material eléctrico y electrónico		1,000.00	1,000.00	315.06	315.06	315.06	315.06	684.94
	2612 Combus p Serv pub	18,000.00		18,000.00	2,452.99	2,452.99	2,452.99	2,452.99	15,547.01
	2941 Ref Eq Cómputo	6,000.00		6,000.00	85.00	85.00	85.00	85.00	5,915.00
	2961 Ref Eq Transporte	2,500.00		2,500.00	10.00	10.00	10.00	10.00	2,490.00
	3141 Servicio telefonía tradicional	8,400.00		8,400.00	6,115.45	6,115.45	6,115.45	6,115.45	2,284.55
	3151 Servicio telefonía celular	15,600.00		15,600.00	5,809.86	5,809.86	5,809.86	6,657.87	9,790.14
	3181 Servicio postal	800.00		800.00	149.00	149.00	149.00	149.00	651.00
	3451 Seguro de bienes patrimoniales	5,200.00		5,200.00	2,675.48	2,675.48	2,675.48	2,675.48	2,524.52
	3511 Cons y mantto Inm	9,000.00		9,000.00					9,000.00
	3521 Instal Mobil Adm	1,200.00		1,200.00					1,200.00
	3531 Instal BInformat	15,000.00	-11,000.00	4,000.00					4,000.00
	3751 Viáticos nacionales	9,600.00		9,600.00	7,554.35	7,554.35	7,554.35	7,554.35	2,045.65
	3921 Otros impuestos y derechos	500.00		500.00	349.00	349.00	349.00	349.00	151.00
2.2.	* 2.2.2.2 Maquinaria y equipo	54,000.00	-16,500.00	37,500.00					37,500.00
	5111 Muebles de oficina y estantería	30,000.00	-16,500.00	13,500.00					13,500.00
	5151 Computadoras y equipo periférico	24,000.00		24,000.00					24,000.00
	*** 51509 PARTICIPACIONES FEDERALES 2015	1,099,187.02		1,099,187.02	984,377.72	569,303.39	569,303.39	569,303.39	529,883.63
	** 31111-1601 JURIDICO	1,099,187.02		1,099,187.02	984,377.72	569,303.39	569,303.39	569,303.39	529,883.63
2.1.	* 2.1.1.1 Remuneraciones	1,099,187.02		1,099,187.02	984,377.72	569,303.39	569,303.39	569,303.39	529,883.63
	1131 Sueldos Base	839,821.22		839,821.22	839,821.22	529,846.39	529,846.39	529,846.39	309,974.83
	1212 Honorarios asimilados	96,000.00		96,000.00					96,000.00
	1321 Prima Vacacional	14,645.07		14,645.07	14,645.07	7,179.34	7,179.34	7,179.34	7,465.73
	1323 Gratificación de fin de año	97,633.77		97,633.77	97,633.77				97,633.77
	1541 Prestaciones CGT	51,086.96		51,086.96	32,277.66	32,277.66	32,277.66	32,277.66	18,809.30
	***** 1.3.9 OTROS POLITICA DE GOBIERN	2,978,548.06	100,000.00	3,078,548.06	2,785,942.87	1,873,936.26	1,873,936.26	1,872,631.68	1,204,611.80
	**** E0017 SEC. PARTICULAR	2,978,548.06	100,000.00	3,078,548.06	2,785,942.87	1,873,936.26	1,873,936.26	1,872,631.68	1,204,611.80
	*** 11501 RECURSOS FISCALES 2015	191,000.00	100,000.00	291,000.00	173,815.93	173,815.93	173,815.93	172,511.35	117,184.07
	** 31111-2301 SECRETARIA PARTICULAR	191,000.00	100,000.00	291,000.00	173,815.93	173,815.93	173,815.93	172,511.35	117,184.07
2.1.	* 2.1.1.2 Compra de bienes y servicio	176,000.00	115,000.00	291,000.00	173,815.93	173,815.93	173,815.93	172,511.35	117,184.07
	2111 Materiales y útiles de oficina	15,000.00	-2,000.00	13,000.00	6,418.40	6,418.40	6,418.40	6,418.40	6,581.60
	2112 Equipos menores de oficina		2,000.00	2,000.00	1,499.00	1,499.00	1,499.00	1,499.00	501.00
	2121 Maty útiles impresi	6,000.00	-1,000.00	5,000.00	3,162.57	3,162.57	3,162.57	3,162.57	1,837.43
	2141 Mat y útiles Tec In		1,000.00	1,000.00	990.00	990.00	990.00	990.00	10.00
	2142 Equipos Men Tec Inf	10,000.00	-10,000.00						
	2151 Mat impreso e info		2,000.00	2,000.00	1,957.50	1,957.50	1,957.50		42.50
	2161 Material de limpieza		4,000.00	4,000.00	3,380.34	3,380.34	3,380.34	3,040.15	619.66
	2212 Prod Alimen instal	4,500.00	10,000.00	14,500.00	3,592.20	3,592.20	3,592.20	3,592.20	10,907.80
	2612 Combus p Serv pub	36,000.00		36,000.00	25,568.58	25,568.58	25,568.58	23,514.37	10,431.42
	2961 Ref Eq Transporte	15,000.00		15,000.00	1,957.34	1,957.34	1,957.34	1,122.35	13,042.66
	3141 Servicio telefonía tradicional	10,000.00		10,000.00	8,211.75	8,211.75	8,211.75	8,211.75	1,788.25
	3151 Servicio telefonía celular	9,000.00		9,000.00	2,441.70	2,441.70	2,441.70	2,836.70	6,558.30
	3311 Servicios legales	6,500.00		6,500.00					6,500.00
	3361 Impresiones docofic	2,000.00		2,000.00	1,957.50	1,957.50	1,957.50		42.50
	3451 Seguro de bienes patrimoniales	8,000.00		8,000.00					8,000.00
	3511 Cons y mantto Inm	10,000.00	115,000.00	125,000.00	96,996.88	96,996.88	96,996.88	96,996.88	28,003.12
	3551 Mantto Vehíc	8,000.00		8,000.00	837.29	837.29	837.29	837.29	7,162.71
	3571 Instal Mant otros		2,700.00	2,700.00	2,668.00	2,668.00	2,668.00	2,668.00	32.00
	3711 Pasajes aéreos Nac	12,000.00	-8,700.00	3,300.00					3,300.00
	3751 Viáticos nacionales	9,000.00		9,000.00	2,239.97	2,239.97	2,239.97	2,239.97	6,760.03
	3821 Gto Orden Social	15,000.00		15,000.00	9,936.91	9,936.91	9,936.91	15,381.72	5,063.09
2.2.	* 2.2.2.2 Maquinaria y equipo	15,000.00	-15,000.00						
	5151 Computadoras y equipo periférico	15,000.00	-15,000.00						
	*** 51509 PARTICIPACIONES FEDERALES 2015	2,787,548.06		2,787,548.06	2,612,126.94	1,700,120.33	1,700,120.33	1,700,120.33	1,087,427.73
	** 31111-2301 SECRETARIA PARTICULAR	2,787,548.06		2,787,548.06	2,612,126.94	1,700,120.33	1,700,120.33	1,700,120.33	1,087,427.73
2.1.	* 2.1.1.1 Remuneraciones	669,548.06		669,548.06	658,126.94	303,304.33	303,304.33	303,304.33	366,243.73
	1131 Sueldos Base	528,646.58		528,646.58	528,646.58	280,244.87	280,244.87	280,244.87	248,401.71
	1321 Prima Vacacional	9,193.95		9,193.95	9,193.95	3,828.39	3,828.39	3,828.39	5,365.56
	1323 Gratificación de fin de año	61,293.01		61,293.01	61,293.01				61,293.01
	1541 Prestaciones CGT	30,652.19		30,652.19	19,231.07	19,231.07	19,231.07	19,231.07	11,421.12
	1592 Otras prestaciones	39,762.33		39,762.33	39,762.33				39,762.33
2.1.	* 2.1.5.1 Al sector privado	2,118,000.00		2,118,000.00	1,954,000.00	1,396,816.00	1,396,816.00	1,396,816.00	721,184.00
	4451 Donativos Inst sin	2,118,000.00		2,118,000.00	1,954,000.00	1,396,816.00	1,396,816.00	1,396,816.00	721,184.00
	***** 1.4.1 RELACIONES EXTERIORES		1,053,427.43	1,053,427.43	610,322.97	196,371.24	196,371.24	196,371.24	857,056.19
	**** E0046 OFICINA DE ENLACE Y		1,053,427.43	1,053,427.43	610,322.97	196,371.24	196,371.24	196,371.24	857,056.19
	*** 11501 RECURSOS FISCALES 2015		1,053,427.43	1,053,427.43	610,322.97	196,371.24	196,371.24	196,371.24	857,056.19

	** 31111-4801 OFICINA DE ENLACE Y		1,053,427.43	1,053,427.43	610,322.97	196,371.24	196,371.24	196,371.24	857,056.19
2.1.	* 2.1.1.1 Remuneraciones		545,627.43	545,627.43	529,951.73	116,000.00	116,000.00	116,000.00	429,627.43
	1131 Sueldos Base		441,574.40	441,574.40	428,250.10	106,594.40	106,594.40	106,594.40	334,980.00
	1321 Prima Vacacional		7,961.36	7,961.36	7,961.36				7,961.36
	1323 Gratificación de fin de año		53,094.64	53,094.64	53,094.64				53,094.64
	1541 Prestaciones CGT		42,997.03	42,997.03	40,645.63	9,405.60	9,405.60	9,405.60	33,591.43
2.1.	* 2.1.1.2 Compra de bienes y servicio		268,800.00	268,800.00	11,738.48	11,738.48	11,738.48	11,738.48	257,061.52
	2111 Materiales y útiles de oficina		12,000.00	12,000.00					12,000.00
	2121 Maty útiles impresi		9,000.00	9,000.00					9,000.00
	2161 Material de limpieza		3,600.00	3,600.00					3,600.00
	2212 Prod Alimen instal		2,400.00	2,400.00					2,400.00
	2461 Material eléctrico y electrónico		24,000.00	24,000.00					24,000.00
	2612 Combus p Serv pub		12,000.00	12,000.00					12,000.00
	2911 Herramientas menores		800.00	800.00					800.00
	2941 Ref Eq Cómputo		20,000.00	20,000.00	11,738.48	11,738.48	11,738.48	11,738.48	8,261.52
	3111 Servicio de energía eléctrica		3,600.00	3,600.00					3,600.00
	3141 Servicio telefonía tradicional		6,000.00	6,000.00					6,000.00
	3151 Servicio telefonía celular		5,400.00	5,400.00					5,400.00
	3171 Servicios de acceso de internet		30,000.00	30,000.00					30,000.00
	3291 Otros Arrendamientos		50,000.00	50,000.00					50,000.00
	3511 Cons y mantto Inm		60,000.00	60,000.00					60,000.00
	3751 Viáticos nacionales		15,000.00	15,000.00					15,000.00
	3852 Gto Oficina SP		6,000.00	6,000.00					6,000.00
	3921 Otros impuestos y derechos		9,000.00	9,000.00					9,000.00
2.2.	* 2.2.2.2 Maquinaria y equipo		116,000.00	116,000.00	68,632.76	68,632.76	68,632.76	68,632.76	47,367.24
	5111 Muebles de oficina y estantería		40,000.00	40,000.00					40,000.00
	5151 Computadoras y equipo periférico		76,000.00	76,000.00	68,632.76	68,632.76	68,632.76	68,632.76	7,367.24
2.2.	* 2.2.2.5 Activos fijos intangibles		123,000.00	123,000.00					123,000.00
	5971 Licencia informatica		123,000.00	123,000.00					123,000.00
	***** 1.5.1 ASUNTOS FINANCIEROS	19,653,528.56	50,000.00	19,703,528.56	16,347,965.43	15,594,534.01	15,594,534.01	15,591,486.79	4,108,994.55
	**** E0012 TESORERIA MPAL	13,953,528.56	50,000.00	14,003,528.56	12,802,540.28	12,049,108.86	12,049,108.86	12,046,061.64	1,954,419.70
	*** 11501 RECURSOS FISCALES 2015	11,641,200.00	50,000.00	11,691,200.00	10,582,728.10	10,582,728.10	10,582,728.10	10,579,680.88	1,108,471.90
	** 31111-1901 TESORERIA MUNICIPAL	11,641,200.00	50,000.00	11,691,200.00	10,582,728.10	10,582,728.10	10,582,728.10	10,579,680.88	1,108,471.90
2.1.	* 2.1.1.2 Compra de bienes y servicio	6,397,200.00	106,399.90	6,503,599.90	5,572,920.30	5,572,920.30	5,572,920.30	5,573,817.08	930,679.60
	2111 Materiales y útiles de oficina	60,000.00	771.52	60,771.52	48,295.60	48,295.60	48,295.60	46,451.78	12,475.92
	2112 Equipos menores de oficina	24,000.00	-10,966.66	13,033.34	4,483.50	4,483.50	4,483.50	4,483.50	8,549.84
	2121 Maty útiles impresi	12,000.00	-5,956.67	6,043.33	615.00	615.00	615.00	615.00	5,428.33
	2141 Mat y útiles Tec In	12,000.00	29,939.61	41,939.61	29,846.80	29,846.80	29,846.80	29,846.80	12,092.81
	2142 Equipos Men Tec Inf	6,000.00		6,000.00	1,798.64	1,798.64	1,798.64	1,798.64	4,201.36
	2151 Mat impreso e info	12,000.00	-100.00	11,900.00	6,516.20	6,516.20	6,516.20	6,516.20	5,383.80
	2161 Material de limpieza	6,000.00		6,000.00	2,618.22	2,618.22	2,618.22	2,278.03	3,381.78
	2212 Prod Alimen instal	1,200.00	1,157.70	2,357.70	2,284.90	2,284.90	2,284.90	1,168.30	72.80
	2451 Mat Constr Vidrio		110.00	110.00	110.00	110.00	110.00	110.00	
	2461 Material eléctrico y electrónico		2,119.00	2,119.00	1,884.47	1,884.47	1,884.47	669.02	234.53
	2612 Combus p Serv pub	48,000.00	47,231.60	95,231.60	73,617.63	73,617.63	73,617.63	77,954.47	21,613.97
	2911 Herramientas menores		5,104.00	5,104.00	5,104.00	5,104.00	5,104.00	5,104.00	
	2921 Ref Edificios	4,800.00		4,800.00	341.63	341.63	341.63	306.63	4,458.37
	2941 Ref Eq Cómputo	6,000.00	2,915.10	8,915.10	2,507.99	2,507.99	2,507.99	2,507.99	6,407.11
	2961 Ref Eq Transporte	2,400.00	-1,400.00	1,000.00					1,000.00
	3112 Alumbrado público	6,000,000.00		6,000,000.00	5,297,401.39	5,297,401.39	5,297,401.39	5,297,401.39	702,598.61
	3141 Servicio telefonía tradicional	12,000.00		12,000.00	7,340.39	7,340.39	7,340.39	7,340.39	4,659.61
	3151 Servicio telefonía celular	18,000.00		18,000.00	8,914.05	8,914.05	8,914.05	10,025.05	9,085.95
	3173 Serv ProcInformac	24,000.00		24,000.00	11,600.00	11,600.00	11,600.00	11,600.00	12,400.00
	3181 Servicio postal	1,200.00	2,651.20	3,851.20	472.00	472.00	472.00	472.00	3,379.20
	3331 Serv Consultoría	6,000.00	1,400.80	7,400.80	7,400.80	7,400.80	7,400.80	7,400.80	
	3341 Servicios de capacitación		7,635.80	7,635.80					7,635.80
	3411 Serv Financieros	120,000.00	-43,645.80	76,354.20	39,705.41	39,705.41	39,705.41	39,705.41	36,648.79
	3451 Seguro de bienes patrimoniales	3,600.00		3,600.00	3,250.98	3,250.98	3,250.98	3,250.98	349.02
	3471 Fletes y maniobras		3,636.10	3,636.10					3,636.10
	3521 Instal Mobil Adm		2,300.00	2,300.00	2,230.01	2,230.01	2,230.01	2,230.01	69.99
	3531 Instal BInformat		1,077.70	1,077.70					1,077.70
	3551 Mantto Vehic	12,000.00	-5,421.60	6,578.40	176.09	176.09	176.09	176.09	6,402.31
	3571 Instal Maqy otros		54,808.20	54,808.20	266.80	266.80	266.80	266.80	54,541.40
	3612 Impresión Pub ofic		3,492.30	3,492.30	3,456.80	3,456.80	3,456.80	3,456.80	35.50
	3651 Serv Industria film		1,740.00	1,740.00	1,740.00	1,740.00	1,740.00	1,740.00	
	3751 Viáticos nacionales	6,000.00		6,000.00	3,141.00	3,141.00	3,141.00	3,141.00	2,859.00
	3821 Gto Orden Social		5,800.00	5,800.00	5,800.00	5,800.00	5,800.00	5,800.00	
2.1.	* 2.1.3.2 Gastos de la propiedad dist	220,000.00	-220,000.00						
	3271 Arren Act Intangib	220,000.00	-220,000.00						
2.2.	* 2.2.2.2 Maquinaria y equipo	24,000.00	122,694.00	146,694.00	5,863.80	5,863.80	5,863.80	5,863.80	140,830.20
	5111 Muebles de oficina y estantería	6,000.00	-136.20	5,863.80	5,863.80	5,863.80	5,863.80	5,863.80	
	5151 Computadoras y equipo periférico	12,000.00	-12,000.00						
	5191 Otros mobiliarios	6,000.00	-6,000.00						
	5691 Otros equipos		140,830.20	140,830.20					140,830.20
2.2.	* 2.2.2.5 Activos fijos intangibles		40,906.10	40,906.10	3,944.00	3,944.00	3,944.00		36,962.10
	5911 Software		40,906.10	40,906.10	3,944.00	3,944.00	3,944.00		36,962.10
3.2.	* 3.2.2.1 Disminución de pasivos corr	5,000,000.00		5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	
	9112 AMORT DEUDA INT GOB	5,000,000.00		5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	
	*** 51509 PARTICIPACIONES FEDERALES 2015	2,312,328.56		2,312,328.56	2,219,812.18	1,466,380.76	1,466,380.76	1,466,380.76	845,947.80
	** 31111-1901 TESORERIA MUNICIPAL	2,312,328.56		2,312,328.56	2,219,812.18	1,466,380.76	1,466,380.76	1,466,380.76	845,947.80
2.1.	* 2.1.1.1 Remuneraciones	2,312,328.56		2,312,328.56	2,219,812.18	1,466,380.76	1,466,380.76	1,466,380.76	845,947.80
	1131 Sueldos Base	1,550,382.22		1,550,382.22	1,546,425.88	1,000,318.06	1,000,318.06	1,000,318.06	550,064.16
	1212 Honorarios asimilados	400,000.00		400,000.00	353,735.30	336,246.25	336,246.25	336,246.25	63,753.75
	1321 Prima Vacacional	27,333.26		27,333.26	27,333.26	13,739.69	13,739.69	13,739.69	13,593.57
	1323 Gratificación de fin de año	182,221.76		182,221.76	182,221.76	8,164.78	8,164.78	8,164.78	174,056.98
	1441 Seguros	40,000.00		40,000.00	40,000.00	37,816.00	37,816.00	37,816.00	2,184.00
	1541 Prestaciones CGT	112,391.32		112,391.32	70,095.98	70,095.98	70,095.98	70,095.98	42,295.34
	**** H0012 TESORERIA MUNICIPAL	5,700,000.00		5,700,000.00	3,545,425.15	3,545,425.15	3,545,425.15	3,545,425.15	2,154,574.85
	*** 51508 FORTAMUN 2015	5,700,000.00		5,700,000.00	3,545,425.15	3,545,425.15	3,545,425.15	3,545,425.15	2,154,574.85
	** 31111-1901 TESORERIA MUNICIPAL	5,700,000.00		5,700,000.00	3,545,425.15	3,545,425.15	3,545,425.15	3,545,425.15	2,154,574.85
2.1.	* 2.1.3.1 Intereses	2,585,000.00		2,585,000.00	1,423,913.15	1,423,913.15	1,423,913.15	1,423,913.15	1,161,086.85
	9211 Int DInterna Inst	2,585,000.00		2,585,000.00	1,423,913.15	1,423,913.15	1,423,913.15	1,423,913.15	1,161,086.85
3.2.	* 3.2.2.1 Disminución de pasivos corr	3,115,000.00		3,115,000.00	2,121,512.00	2,121,512.00	2,121,512.00	2,121,512.00	993,488.00
	9111 Amot Deuda Int de Cr	3,115,000.00		3,115,000.00	2,121,512.00	2,121,512.00	2,121,512.00	2,121,512.00	993,488.00
	***** 1.5.2 ASUNTOS HACENDARIOS	3,352,760.13	-78,000.00	3,274,760.13	2,970,644.49	1,863,035.81	1,863,035.81	1,856,242.81	1,411,724.32
	**** E0013 PREDIAL Y CATASTRO	3,352,760.13	-78,000.00	3,274,760.13	2,970,644.49	1,863,035.81	1,863,035.81	1,856,242.81	1,411,724.32
	*** 11501 RECURSOS FISCALES 2015	415,347.02	-78,000.00	337,347.02	189,595.67	189,595.67	189,595.67	182,802.67	147,751.35
	** 31111-1902 PREDIAL Y CATASTRO	415,347.02	-78,000.00	337,347.02	189,595.67	189,595.67	189,595.67	182,802.67	147,751.35
2.1.	* 2.1.1.2 Compra de bienes y servicio	327,947.02	-13,350.00	314,597.02	178,494.47	178,494.47	178,494.47	171,701.47	136,102.55
	2111 Materiales y útiles de oficina	33,277.98	-1,350.00	31,927.98	15,410.84	15,410.84	15,410.84	15,410.84	16,517.14
	2141 Mat y útiles Tec In	84,240.00	-5,462.00	78,778.00	60,790.56	60,790.56	60,790.56	55,765.54	17,987.44
	2151 Mat impreso e info	50,960.00	-11,600.00	39,360.00	34,832.48	34,832.48	34,832.48	34,832.48	4,527.52
	2161 Material de limpieza	4,507.04		4,507.04	3,014.84	3,014.84	3,014.84	2,230.68	1,492.20
	2212 Prod Alimen instal	2,708.64		2,708.64	1,408.00	1,408.00	1,408.00	1,408.00	1,300.64
	2461 Material eléctrico y electrónico	3,000.00		3,000.00					3,000.00
	2531 Medicinas y prod far	600.00		600.00					600.00
	2612 Combus p Serv pub	34,320.00		34,320.00	20,507.07	20,507.07	20,507.07	19,128.25	13,812.93
	2711 Vestuario y uniformes	1,500.00		1,500.00					1,500.00
	2911 Herramientas menores	1,500.00		1,500.00					1,500.00
	2921 Ref Edificios	2,000.00		2,000.00					2,000.00
	2931 Ref Mobiliario	2,000.00		2,000.00					2,000.00
	2941 Ref Eq Cómputo	2,000.00		2,000.00	928.00	928.00	928.00	928.00	1,072.00
	2961 Ref Eq Transporte	8,000.00		8,000.00	3,690.62	3,690.62	3,690.62	3,690.62	4,309.38
	2981 Ref Otros Equipos		600.00	600.00	600.00	600.00	600.00	600.00	
	3141 Servicio telefonía tradicional	8,550.00		8,550.00	4,933.13	4,933.13	4,933.13	4,933.13	3,616.87
	3151 Servicio telefonía celular	6,739.20		6,739.20	2,824.11	2,824.11	2,824.11	3,219.11	3,915.09
	3161 Serv Telecomunicac	6,014.16		6,014.16					6,014.16
	3181 Servicio postal	10,500.00		10,500.00					10,500.00
	3331 Serv Consultoría	10,000.00		10,000.00	5,220.00	5,220.00	5,220.00	5,220.00	4,780.00
	3451 Seguro de bienes patrimoniales	25,500.00		25,500.00	18,618.42	18,618.42	18,618.42	18,618.42	6,881.58
	3521 Instal Mobil Adm	3,000.00		3,000.00					3,000.00
	3551 Mantto Vehic	15,000.00		15,000.00	986.00	986.00	986.00	986.00	14,014.00
	3571 Instal Maqy otros		3,712.00	3,712.00	3,712.00	3,712.00	3,712.00	3,712.00	
	3611 Difusión Activ Gub	8,780.00		8,780.00					8,780.00
	3612 Impresión Pub ofic		750.00	750.00	742.40	742.40	742.40	742.40	7.60
	3721 Pasajes terr Nac	1,250.00		1,250.00	276.00	276.00	276.00	276.00	974.00
	3921 Otros impuestos y derechos	2,000.00		2,000.00					2,000.00
2.2.	* 2.2.2.2 Maquinaria y equipo	78,000.00	-66,400.00	11,600.00					11,600.00
	5111 Muebles de oficina y estantería	32,000.00	-32,000.00						
	5151 Computadoras y equipo periférico	30,000.00	-18,400.00	11,600.00					11,600.00
	5191 Otros mobiliarios	13,000.00	-13,000.00						
	5691 Otros equipos	3,000.00	-3,000.00						
2.2.	* 2.2.2.5 Activos fijos intangibles	9,400.00	1,750.00	11,150.00	11,101.20	11,101.20	11,101.20	11,101.20	48.80
	5971 Licencia informatica	9,400.00	1,750.00	11,150.00	11,101.20	11,101.20	11,101.20	11,101.20	48.80
	*** 51509 PARTICIPACIONES FEDERALES 2015	2,937,413.11		2,937,413.11	2,781,048.82	1,673,440.14	1,673,440.14	1,673,440.14	1,263,972.97
	** 31111-1902 PREDIAL Y CATASTRO	2,937,413.11		2,937,413.11	2,781,048.82	1,673,440.14	1,673,440.14	1,673,440.14	1,263,972.97
2.1.	* 2.1.1.1 Remuneraciones	2,937,413.11		2,937,413.11	2,781,048.82	1,673,440.14	1,673,440.14	1,673,440.14	1,263,972.97
	1131 Sueldos Base	2,182,284.15		2,182,284.15	2,182,284.15	1,358,702.86	1,358,702.86	1,358,702.86	823,581.29
	1212 Honorarios asimilados	250,000.08		250,000.08	170,392.38	167,989.24	167,989.24	167,989.24	82,010.84
	1321 Prima Vacacional	39,232.31		39,232.31	39,232.31	16,543.31	16,543.31	16,543.31	22,689.00
	1323 Gratificación de fin de año	261,548.71		261,548.71	261,548.71	2,613.46	2,613.46	2,613.46	258,935.25
	1541 Prestaciones CGT	204,347.86		204,347.86	127,591.27	127,591.27	127,591.27	127,591.27	76,756.59
	***** 1.7.1 POLICIA	48,031,148.21	8,549,486.54	56,580,634.75	48,081,029.82	30,673,213.19	30,673,213.19	30,613,624.04	25,907,421.56
	**** E0022 SEGURIDAD PUBLICA GC	12,110,438.45	161,000.00	12,271,438.45	10,741,825.89	9,520,027.67	9,520,027.67	9,483,870.92	2,751,410.78
	*** 11501 RECURSOS FISCALES 2015	8,972,100.00	-100,000.00	8,872,100.00	7,420,738.15	7,420,738.15	7,420,738.15	7,384,581.40	1,451,361.85
	** 31111-2801 SEGURIDAD PUBLICA	8,972,100.00	-100,000.00	8,872,100.00	7,420,738.15	7,420,738.15	7,420,738.15	7,384,581.40	1,451,361.85
2.1.	* 2.1.1.1 Remuneraciones		303,330.93	303,330.93	303,330.93	303,330.93	303,330.93	303,330.93	
	1331 Remun Horas extra		303,330.93	303,330.93	303,330.93	303,330.93	303,330.93	303,330.93	
2.1.	* 2.1.1.2 Compra de bienes y servicio	8,518,100.00	-88,818.77	8,429,281.23	7,003,752.38	7,003,752.38	7,003,752.38	6,967,595.63	1,425,528.85

	2111 Materiales y útiles de oficina	72,000.00	-15,000.00	57,000.00	40,356.25	40,356.25	40,356.25	40,356.25	16,643.75
	2112 Equipos menores de oficina	20,000.00	7,500.00	27,500.00	24,131.97	24,131.97	24,131.97	24,131.97	3,368.03
	2121 Maty útiles impresi	105,000.00	-76,000.00	29,000.00	6,034.99	6,034.99	6,034.99	6,034.99	22,965.01
	2141 Mat y útiles Tec In	60,000.00	-35,000.00	25,000.00	8,702.41	8,702.41	8,702.41	8,702.41	16,297.59
	2142 Equipos Men Tec Inf	20,000.00	-15,000.00	5,000.00					5,000.00
	2151 Mat impreso e info	30,000.00	-4,500.00	25,500.00	24,558.26	24,558.26	24,558.26	24,558.26	941.74
	2161 Material de limpieza	60,000.00	-15,000.00	45,000.00	18,568.83	18,568.83	18,568.83	13,461.56	26,431.17
	2211 Prod AlimSeqPub	660,000.00	45,000.00	705,000.00	626,528.05	626,528.05	626,528.05	587,142.53	78,471.95
	2221 Prod Alim Animales	7,200.00	-7,200.00						
	2231 Utensilios alimentac	12,000.00	-6,000.00	6,000.00	2,290.52	2,290.52	2,290.52	1,134.58	3,709.48
	2351 Prod Químicos	110,000.00	-66,500.00	43,500.00	39,486.40	39,486.40	39,486.40	39,486.40	4,013.60
	2391 Otros productos	9,000.00	-7,000.00	2,000.00					2,000.00
	2411 Mat Constr Mineral	9,000.00	-7,000.00	2,000.00					2,000.00
	2421 Mat Constr Concret	6,000.00	-4,000.00	2,000.00	139.02	139.02	139.02	139.02	1,860.98
	2451 Mat Constr Vidrio	6,000.00	-1,000.00	5,000.00	2,981.20	2,981.20	2,981.20	2,981.20	2,018.80
	2461 Material eléctrico y electrónico	12,000.00	25,000.00	37,000.00	24,838.82	24,838.82	24,838.82	24,838.82	12,161.18
	2471 Estructuras y manufacturas	250,000.00	-160,729.36	89,270.64	86,235.68	86,235.68	86,235.68	93,799.58	3,034.96
	2491 Materiales diversos	90,000.00	-69,500.00	20,500.00	4,021.59	4,021.59	4,021.59	3,607.59	16,478.41
	2531 Medicinas y prod far	27,000.00	-11,300.64	15,699.36	15,699.36	15,699.36	15,699.36	15,699.36	
	2541 Mat acc y sum Méd	12,000.00	-2,000.00	10,000.00	4,700.01	4,700.01	4,700.01	4,700.01	5,299.99
	2611 Combus p Seg pub	3,500,000.00	61,200.00	3,561,200.00	3,323,291.48	3,323,291.48	3,323,291.48	3,337,584.55	237,908.52
	2711 Vestuario y uniformes		68,000.00	68,000.00	63,104.00	63,104.00	63,104.00	63,104.00	4,896.00
	2721 Prendas de seguridad	45,000.00	-37,504.00	7,496.00					7,496.00
	2722 Prendas de protección personal	30,000.00	-20,000.00	10,000.00					10,000.00
	2731 Artículos deportivos	150,000.00	-122,000.00	28,000.00					28,000.00
	2741 Productos textiles		500.00	500.00					500.00
	2821 Materiales de seguridad pública	15,000.00	-10,000.00	5,000.00					5,000.00
	2911 Herramientas menores	25,000.00	1,000.00	26,000.00	15,763.79	15,763.79	15,763.79	15,763.79	10,236.21
	2921 Ref Edificios	18,000.00	15,000.00	33,000.00	26,370.07	26,370.07	26,370.07	26,370.07	6,629.93
	2931 Ref Mobiliario	15,000.00	-10,000.00	5,000.00					5,000.00
	2941 Ref Eq Cómputo	20,000.00	41,046.16	61,046.16	46,486.96	46,486.96	46,486.96	46,046.16	14,559.20
	2961 Ref Eq Transporte	600,000.00	491,669.07	1,091,669.07	914,572.38	914,572.38	914,572.38	907,556.88	177,096.69
	2971 Ref Eq Defensa	20,000.00	-15,000.00	5,000.00					5,000.00
	2981 Ref Otros Equipos		60,000.00	60,000.00	56,802.04	56,802.04	56,802.04	56,802.04	3,197.96
	2991 Ref Otros bmuebles	12,000.00	-8,000.00	4,000.00					4,000.00
	3111 Servicio de energía eléctrica	300,000.00		300,000.00	214,533.00	214,533.00	214,533.00	214,533.00	85,467.00
	3121 Servicio de gas	21,000.00	-4,000.00	17,000.00					17,000.00
	3141 Servicio telefonía tradicional	48,000.00		48,000.00	20,531.45	20,531.45	20,531.45	20,531.45	27,468.55
	3151 Servicio telefonía celular	72,000.00		72,000.00	34,751.31	34,751.31	34,751.31	40,002.35	37,248.69
	3161 Serv Telecomunicac	96,000.00	-86,000.00	10,000.00					10,000.00
	3171 Servicios de acceso de internet	75,000.00	-50,000.00	25,000.00	9,280.00	9,280.00	9,280.00	8,120.00	15,720.00
	3181 Servicio postal	2,400.00		2,400.00	913.06	913.06	913.06	913.06	1,486.94
	3192 Contratación de otros servicios	27,500.00	-25,000.00	2,500.00					2,500.00
	3361 Impresiones docofic	72,000.00		72,000.00	57,387.49	57,387.49	57,387.49	55,125.49	14,612.51
	3381 Servicios de vigilancia	20,000.00	-20,000.00						
	3451 Seguro de bienes patrimoniales	640,000.00	65,000.00	705,000.00	479,394.39	479,394.39	479,394.39	479,394.39	225,605.61
	3511 Cons y mantto Inm	50,000.00	-50,000.00						
	3521 Instal Mobil Adm	16,000.00	-13,000.00	3,000.00	649.60	649.60	649.60	649.60	2,350.40
	3531 Instal BInformat	20,000.00		20,000.00	8,773.12	8,773.12	8,773.12	8,773.12	11,226.88
	3551 Mantto Vehíc	600,000.00		600,000.00	481,052.60	481,052.60	481,052.60	476,213.27	118,947.40
	3561 Rep Eq Defensa	40,000.00	-40,000.00						
	3571 Instal Maqy otros	22,000.00	172,000.00	194,000.00	178,092.08	178,092.08	178,092.08	176,607.68	15,907.92
	3591 Serv Jardinería	24,000.00	-24,000.00						
	3612 Impresión Pub ofic	40,000.00	-30,000.00	10,000.00					10,000.00
	3711 Pasajes aéreos Nac		5,000.00	5,000.00	4,261.00	4,261.00	4,261.00	4,261.00	739.00
	3721 Pasajes terr Nac	20,000.00	-14,000.00	6,000.00	548.00	548.00	548.00	548.00	5,452.00
	3751 Viáticos nacionales	22,000.00	-6,500.00	15,500.00	9,735.01	9,735.01	9,735.01	9,735.01	5,764.99
	3781 Serv Int Traslado	6,000.00	-4,000.00	2,000.00					2,000.00
	3791 Otros Serv Traslado	12,000.00	-7,000.00	5,000.00	2,759.99	2,759.99	2,759.99	2,759.99	2,240.01
	3812 Gto CeremTitulares	65,000.00	-10,020.20	54,979.80					54,979.80
	3821 Gto Orden Social	60,000.00	65,020.20	125,020.20	125,020.20	125,020.20	125,020.20	125,020.20	
	3831 Congresos y convenciones	30,000.00	-30,000.00						
	3852 Gto Oficina SP	6,000.00	-4,000.00	2,000.00					2,000.00
	3854 Gastos de seguridad pública	24,000.00	-24,000.00						
	3921 Otros impuestos y derechos	60,000.00	-47,000.00	13,000.00	10.00	10.00	10.00	10.00	12,990.00
	3951 Penas multas acc		2,000.00	2,000.00	396.00	396.00	396.00	396.00	1,604.00
2.2.	* 2.2.2.2 Maquinaria y equipo	430,000.00	-290,512.16	139,487.84	113,654.84	113,654.84	113,654.84	113,654.84	25,833.00
	5111 Muebles de oficina y estantería	70,000.00	-50,000.00	20,000.00	9,167.00	9,167.00	9,167.00	9,167.00	10,833.00
	5151 Computadoras y equipo periférico	30,000.00	74,487.84	104,487.84	104,487.84	104,487.84	104,487.84	104,487.84	
	5152 Medios magnéticos y ópticos	11,000.00	-11,000.00						
	5191 Otros mobiliarios	10,000.00	-10,000.00						
	5211 Equipo de audio y de video	25,000.00	-25,000.00						
	5231 Camaras fotograficas y de video	20,000.00	-20,000.00						
	5651 Eq Comunicación	190,000.00	-190,000.00						
	5661 Accesorios de iluminación	10,000.00	-10,000.00						
	5663 Eq de generación	30,000.00	-15,000.00	15,000.00					15,000.00
	5671 Herramientas	30,000.00	-30,000.00						
	5691 Otros equipos	4,000.00	-4,000.00						
2.2.	* 2.2.2.5 Activos fijos intangibles	24,000.00	-24,000.00						
	5911 Software	24,000.00	-24,000.00						
	*** 51409 PARTICIPACIONES FEDERALES 2014		261,000.00	261,000.00	261,000.00	261,000.00	261,000.00	261,000.00	
	** 31111-2801 SEGURIDAD PUBLICA		261,000.00	261,000.00	261,000.00	261,000.00	261,000.00	261,000.00	
2.1.	* 2.1.1.2 Compra de bienes y servicio		261,000.00	261,000.00	261,000.00	261,000.00	261,000.00	261,000.00	
	3371 Serv Protección		261,000.00	261,000.00	261,000.00	261,000.00	261,000.00	261,000.00	
	*** 51509 PARTICIPACIONES FEDERALES 2015	3,138,338.45		3,138,338.45	3,060,087.74	1,838,289.52	1,838,289.52	1,838,289.52	1,300,048.93
	** 31111-2801 SEGURIDAD PUBLICA	3,138,338.45		3,138,338.45	3,060,087.74	1,838,289.52	1,838,289.52	1,838,289.52	1,300,048.93
2.1.	* 2.1.1.1 Remuneraciones	3,138,338.45		3,138,338.45	3,060,087.74	1,838,289.52	1,838,289.52	1,838,289.52	1,300,048.93
	1131 Sueldos Base	1,030,591.23		1,030,591.23	1,030,591.23	648,782.52	648,782.52	648,782.52	381,808.71
	1211 Honorarios	100,000.00	-40,000.00	60,000.00	8,838.08	8,838.08	8,838.08	8,838.08	51,161.92
	1212 Honorarios asimilados	40,000.00	-40,000.00						
	1321 Prima Vacacional	520,645.96		520,645.96	520,645.96	231,652.44	231,652.44	231,652.44	288,993.52
	1323 Gratificación de fin de año	120,779.51		120,779.51	120,779.51				120,779.51
	1331 Remun Horas extra	600,000.00	180,000.00	780,000.00	780,000.00	780,000.00	780,000.00	780,000.00	
	1342 Compensaciones por servicios	8,000.00		8,000.00	8,000.00				8,000.00
	1381 Participaciones por vigilancia	124,800.00		124,800.00	124,800.00	104,549.11	104,549.11	104,549.11	20,250.89
	1441 Seguros	350,000.00		350,000.00	350,000.00	20,034.41	20,034.41	20,034.41	329,965.59
	1541 Prestaciones CGT	71,521.75		71,521.75	44,432.96	44,432.96	44,432.96	44,432.96	27,088.79
	1551 Capacitación SP	70,000.00	-70,000.00						
	1591 Asign Adic sueldo	72,000.00		72,000.00	72,000.00				72,000.00
	1711 Estím Productividad	15,000.00	-15,000.00						
	1712 Estímulos al personal operativo	15,000.00	-15,000.00						
	**** E0056 SEGURIDAD PUBLICA	33,920,709.76	-2,237,395.79	31,683,313.97	31,516,982.14	17,816,492.85	17,816,492.85	17,816,296.90	13,866,821.12
	*** 51508 FORTAMUN 2015	33,920,709.76	-2,237,395.79	31,683,313.97	31,516,982.14	17,816,492.85	17,816,492.85	17,816,296.90	13,866,821.12
	** 31111-2801 SEGURIDAD PUBLICA	33,920,709.76	-2,237,395.79	31,683,313.97	31,516,982.14	17,816,492.85	17,816,492.85	17,816,296.90	13,866,821.12
2.1.	* 2.1.1.1 Remuneraciones	33,920,709.76	-2,237,395.79	31,683,313.97	31,516,982.14	17,816,492.85	17,816,492.85	17,816,296.90	13,866,821.12
	1131 Sueldos Base	28,733,215.70	-2,237,395.79	26,495,819.91	26,487,171.87	16,445,085.49	16,445,085.49	16,445,085.49	10,050,734.42
	1323 Gratificación de fin de año	1,837,300.50		1,837,300.50	1,837,300.50	73,320.63	73,320.63	73,320.63	1,763,979.87
	1591 Asign Adic sueldo	3,350,193.56		3,350,193.56	3,192,509.77	1,298,086.73	1,298,086.73	1,297,890.78	2,052,106.83
	**** S0100 PROGRAMA SUBSEMUN	2,000,000.00	10,625,882.33	12,625,882.33	5,822,221.79	3,336,692.67	3,336,692.67	3,313,456.22	9,289,189.66
	*** 51503 CONVENIOS FEDERALES 2015		10,100,705.86	10,100,705.86	3,496,474.48	1,198,865.36	1,198,865.36	1,177,126.50	8,901,840.50
	** 31111-2801 SEGURIDAD PUBLICA		10,100,705.86	10,100,705.86	3,496,474.48	1,198,865.36	1,198,865.36	1,177,126.50	8,901,840.50
2.1.	* 2.1.1.2 Compra de bienes y servicio		3,877,468.65	3,877,468.65	1,334,436.73	976,534.05	976,534.05	954,795.19	2,900,934.60
	2112 Equipos menores de oficina		12,497.87	12,497.87	12,147.18	12,147.18	12,147.18	12,147.18	350.69
	2491 Materiales diversos		425,742.00	425,742.00	2,749.78	2,749.78	2,749.78		422,992.22
	2711 Vestuario y uniformes		629,000.00	629,000.00	1,276.00	1,276.00	1,276.00	1,276.00	627,724.00
	2721 Prendas de seguridad		239,000.00	239,000.00					239,000.00
	2831 Prendas Protec Seg		710,705.86	710,705.86					710,705.86
	2911 Herramientas menores		279,375.00	279,375.00	18,989.08	18,989.08	18,989.08		260,385.92
	2941 Ref Eq Cómputo		3,484.00	3,484.00	3,483.00	3,483.00	3,483.00	3,483.00	1.00
	3332 Serv Procesos		370,858.83	370,858.83	345,000.00	172,500.00	172,500.00	172,500.00	198,358.83
	3371 Serv Protección		1,197,805.09	1,197,805.09	942,805.09	757,402.41	757,402.41	757,402.41	440,402.68
	3612 Impresión Pub ofic		9,000.00	9,000.00	7,986.60	7,986.60	7,986.60	7,986.60	1,013.40
2.1.	* 2.1.5.1 Al sector privado		980,000.00	980,000.00	121,100.00	121,100.00	121,100.00	121,100.00	858,900.00
	4411 Gto Activ Cult		980,000.00	980,000.00	121,100.00	121,100.00	121,100.00	121,100.00	858,900.00
2.2.	* 2.2.1.0 Construcciones en Proceso		4,000,000.00	4,000,000.00	1,939,706.44				4,000,000.00
	6221 Edificación no habitacional		4,000,000.00	4,000,000.00	1,939,706.44				4,000,000.00
2.2.	* 2.2.2.2 Maquinaria y equipo		1,243,237.21	1,243,237.21	101,231.31	101,231.31	101,231.31	101,231.31	1,142,005.90
	5111 Muebles de oficina y estantería		62,347.73	62,347.73	58,707.60	58,707.60	58,707.60	58,707.60	3,640.13
	5151 Computadoras y equipo periférico		28,995.87	28,995.87	26,059.83	26,059.83	26,059.83	26,059.83	2,936.04
	5211 Equipo de audio y de video		8,876.00	8,876.00	7,984.28	7,984.28	7,984.28	7,984.28	891.72
	5231 Camaras fotograficas y de video		8,640.00	8,640.00	8,479.60	8,479.60	8,479.60	8,479.60	160.40
	5411 Automóviles y camiones		1,005,000.00	1,005,000.00					1,005,000.00
	5661 Accesorios de iluminación		129,377.61	129,377.61					129,377.61
	*** 51508 FORTAMUN 2015	2,000,000.00	525,176.47	2,525,176.47	2,325,747.31	2,137,827.31	2,137,827.31	2,136,329.72	387,349.16
	** 31111-2801 SEGURIDAD PUBLICA	2,000,000.00	525,176.47	2,525,176.47	2,325,747.31	2,137,827.31	2,137,827.31	2,136,329.72	387,349.16
2.1.	* 2.1.1.1 Remuneraciones		2,465,176.47	2,465,176.47	2,289,045.34	2,101,125.34	2,101,125.34	2,099,627.75	364,051.13
	1592 Otras prestaciones		2,465,176.47	2,465,176.47	2,289,045.34	2,101,125.34	2,101,125.34	2,099,627.75	364,051.13
2.1.	* 2.1.1.2 Compra de bienes y servicio		60,000.00	60,000.00	36,701.97	36,701.97	36,701.97	36,701.97	23,298.03
	3751 Viáticos nacionales		60,000.00	60,000.00	36,701.97	36,701.97	36,701.97	36,701.97	23,298.03
2.1.	* 2.1.8.1 Provisiones a Corto Plazo	2,000,000.00	-2,000,000.00						
	7991 Erogaciones Complementarias	2,000,000.00	-2,000,000.00						
	***** 1.7.2 PROTECCION CIVIL	2,399,915.10	276,699.28	2,676,614.38	2,410,764.29	1,869,837.33	1,869,837.33	1,883,557.48	806,777.05
	**** E0019 PROTEC. CIVIL	2,399,915.10	-33,152.00	2,366,763.10	2,100,913.21	1,559,986.25	1,559,986.25	1,573,706.40	806,776.85
	*** 11401 RECURSOS FISCALES 2014		19,348.00	19,348.00	19,347.98	19,347.98	19,347.98	19,347.98	0.02
	** 31111-2501 PROTECCION CIVIL		19,348.00	19,348.00	19,347.98	19,347.98	19,347.98	19,347.98	0.02
2.1.	* 2.1.1.2 Compra de bienes y servicio		19,348.00	19,348.00	19,347.98	19,347.98	19,347.98	19,347.98	0.02
	3221 Arrendam Edificios		19,348.00	19,348.00	19,347.98	19,347.98	19,347.98	19,347.98	0.02
	*** 11501 RECURSOS FISCALES 2015	1,067,363.00	-52,500.00	1,014,863.00	826,132.47	787,436.39	787,436.39	801,156.54	227,426.61
	** 31111-2501 PROTECCION CIVIL	1,067,363.00	-52,500.00	1,014,863.00	826,132.47	787,436.39	787,436.39	801,156.54	227,426.61

2.1.	* 2.1.1.1 Remuneraciones		3,000.00	3,000.00	2,969.60	2,969.60	2,969.60	2,969.60	30.40
	1551 Capacitación SP		3,000.00	3,000.00	2,969.60	2,969.60	2,969.60	2,969.60	30.40
2.1.	* 2.1.1.2 Compra de bienes y servicio	961,363.00	-21,498.00	939,865.00	753,960.86	715,264.78	715,264.78	728,984.93	224,600.22
	2111 Materiales y útiles de oficina	8,000.00		8,000.00	5,397.02	5,397.02	5,397.02	5,397.02	2,602.98
	2112 Equipos menores de oficina	7,000.00	3,500.00	10,500.00	10,074.00	10,074.00	10,074.00	10,074.00	426.00
	2121 Maty útiles impresi	9,000.00	-6,000.00	3,000.00	788.80	788.80	788.80	788.80	2,211.20
	2141 Mat y útiles Tec In	3,000.00	-2,000.00	1,000.00					1,000.00
	2151 Mat impreso e info	500.00	2,088.00	2,588.00					2,588.00
	2161 Material de limpieza	8,100.00		8,100.00	7,915.24	7,915.24	7,915.24	7,915.24	184.76
	2181 Mat P Reg Bienes	1,000.00		1,000.00					1,000.00
	2212 Prod Alimen instal	12,000.00		12,000.00	3,801.86	3,801.86	3,801.86	6,059.86	8,198.14
	2213 Prod Alim Des nat	12,000.00		12,000.00					12,000.00
	2431 Mat Constr Cal Yes	2,000.00	-2,000.00						
	2451 Mat Constr Vidrio	1,000.00	-1,000.00						
	2461 Material eléctrico y electrónico	9,000.00	5,767.54	14,767.54	14,165.83	14,165.83	14,165.83	14,165.83	601.71
	2471 Estructuras y manufacturas	3,000.00	-3,000.00						
	2491 Materiales diversos	4,000.00	-2,500.00	1,500.00	101.48	101.48	101.48	101.48	1,398.52
	2511 Sustancias químicas	3,000.00	-3,000.00						
	2522 Plaguicidas y pesticidas	2,800.00	-2,000.00	800.00					800.00
	2531 Medicinas y prod far	6,000.00	-6,000.00						
	2541 Mat acc y sum Méd	18,000.00	-8,000.00	10,000.00	9,978.80	9,978.80	9,978.80	9,978.80	21.20
	2611 Combus p Seg pub	270,000.00	-6,991.15	263,008.85	228,846.47	228,846.47	228,846.47	248,261.53	34,162.38
	2613 Combus p maquinaria		1,000.00	1,000.00	348.00	348.00	348.00	348.00	652.00
	2711 Vestuario y uniformes	48,000.00	12,000.00	60,000.00	55,443.18	55,443.18	55,443.18	55,443.18	4,556.82
	2721 Prendas de seguridad	48,000.00		48,000.00	36,650.20	36,650.20	36,650.20	36,650.20	11,349.80
	2741 Productos textiles	4,000.00	-4,000.00						
	2751 Blancos y otros	500.00		500.00					500.00
	2911 Herramientas menores	72,000.00	-52,988.00	19,012.00	11,761.50	11,761.50	11,761.50	11,761.50	7,250.50
	2921 Ref Edificios	2,000.00	-1,500.00	500.00	430.08	430.08	430.08	430.08	69.92
	2941 Ref Eq Cómputo	6,000.00	-5,100.00	900.00	895.72	895.72	895.72	895.72	4.28
	2961 Ref Eq Transporte	88,000.00	2,000.00	90,000.00	65,193.83	65,193.83	65,193.83	64,170.71	24,806.17
	2981 Ref Otros Equipos	2,000.00	8,000.00	10,000.00	9,634.80	9,634.80	9,634.80	9,634.80	365.20
	3111 Servicio de energía eléctrica	30,000.00		30,000.00	11,767.00	11,767.00	11,767.00	11,767.00	18,233.00
	3121 Servicio de gas	3,500.00		3,500.00	724.71	724.71	724.71	1,008.91	2,775.29
	3141 Servicio telefonía tradicional	9,600.00		9,600.00	6,404.65	6,404.65	6,404.65	6,404.65	3,195.35
	3151 Servicio telefonía celular	7,200.00		7,200.00	5,787.86	5,787.86	5,787.86	6,693.87	1,412.14
	3161 Serv Telecomunicac	11,000.00		11,000.00					11,000.00
	3221 Arrendam Edificios	116,088.00		116,088.00	116,088.00	77,391.92	77,391.92	77,391.92	38,696.08
	3341 Servicios de capacitación	6,000.00		6,000.00	5,800.00	5,800.00	5,800.00	5,800.00	200.00
	3451 Seguro de bienes patrimoniales	35,000.00		35,000.00	34,422.82	34,422.82	34,422.82	34,422.82	577.18
	3511 Cons y mantto Inm	12,000.00	-5,000.00	7,000.00					7,000.00
	3551 Mantto Vehíc	48,000.00	53,991.15	101,991.15	101,991.15	101,991.15	101,991.15	93,871.15	
	3571 Instal Magy otros		2,232.46	2,232.46	1,565.46	1,565.46	1,565.46	1,565.46	667.00
	3611 Difusión Activ Gub	18,000.00	4,002.00	22,002.00	7,876.40	7,876.40	7,876.40	7,876.40	14,125.60
	3721 Pasajes terr Nac	1,375.00		1,375.00	106.00	106.00	106.00	106.00	1,269.00
	3821 Gto Orden Social	13,500.00	-5,000.00	8,500.00					8,500.00
	3921 Otros impuestos y derechos	200.00		200.00					200.00
2.2.	* 2.2.2.2 Maquinaria y equipo	106,000.00	-38,152.00	67,848.00	66,002.01	66,002.01	66,002.01	66,002.01	1,845.99
	5111 Muebles de oficina y estantería	12,000.00	-12,000.00						
	5121 Muebles excepto ofic		1,500.00	1,500.00					1,500.00
	5151 Computadoras y equipo periférico	12,000.00	-4,000.00	8,000.00	7,982.01	7,982.01	7,982.01	7,982.01	17.99
	5211 Equipo de audio y de video	6,000.00	-6,000.00						
	5231 Camaras fotograficas y de video	4,000.00	-4,000.00						
	5421 Carrocerías y remolques	24,000.00	-24,000.00						
	5651 Eq Comunicación	18,000.00	-10,000.00	8,000.00	7,772.00	7,772.00	7,772.00	7,772.00	228.00
	5661 Accesorios de iluminación	3,000.00	-3,000.00						
	5662 AparaléctrUdom	3,000.00	-3,000.00						
	5671 Herramientas	12,000.00	-12,000.00						
	5691 Otros equipos	12,000.00	38,348.00	50,348.00	50,248.00	50,248.00	50,248.00	50,248.00	100.00
2.2.	* 2.2.2.5 Activos fijos intangibles		4,150.00	4,150.00	3,200.00	3,200.00	3,200.00	3,200.00	950.00
	5971 Licencia informatica		4,150.00	4,150.00	3,200.00	3,200.00	3,200.00	3,200.00	950.00
	*** 51509 PARTICIPACIONES FEDERALES 2015	1,332,552.10		1,332,552.10	1,255,432.76	753,201.88	753,201.88	753,201.88	579,350.22
	** 31111-2501 PROTECCION CIVIL	1,332,552.10		1,332,552.10	1,255,432.76	753,201.88	753,201.88	753,201.88	579,350.22
2.1.	* 2.1.1.1 Remuneraciones	1,292,552.10	-4,250.00	1,288,302.10	1,255,432.76	753,201.88	753,201.88	753,201.88	535,100.22
	1131 Sueldos Base	1,036,170.63		1,036,170.63	1,036,170.63	666,847.45	666,847.45	666,847.45	369,323.18
	1212 Honorarios asimilados	4,250.00	-4,250.00						
	1321 Prima Vacacional	18,544.56		18,544.56	18,544.56	9,267.23	9,267.23	9,267.23	9,277.33
	1323 Gratificación de fin de año	123,630.37		123,630.37	123,630.37				123,630.37
	1541 Prestaciones CGT	91,956.54		91,956.54	59,176.80	59,176.80	59,176.80	59,176.80	32,779.74
	1551 Capacitación SP	18,000.00		18,000.00	17,910.40	17,910.40	17,910.40	17,910.40	89.60
2.1.	* 2.1.5.1 Al sector privado	40,000.00		40,000.00					40,000.00
	4481 Ayudas Desastres nat	40,000.00		40,000.00					40,000.00
2.2.	* 2.2.2.2 Maquinaria y equipo		4,250.00	4,250.00					4,250.00
	5691 Otros equipos		4,250.00	4,250.00					4,250.00
	**** S0118 PROGRAMA COMUNIDADES SALUDABLE		309,851.28	309,851.28	309,851.08	309,851.08	309,851.08	309,851.08	0.20
	*** 51208 FORTAMUN 2012		309,851.28	309,851.28	309,851.08	309,851.08	309,851.08	309,851.08	0.20
	** 31111-4001 SALUD MUNICIPAL		309,851.28	309,851.28	309,851.08	309,851.08	309,851.08	309,851.08	0.20
2.2.	* 2.2.1.0 Construcciones en Proceso		309,851.28	309,851.28	309,851.08	309,851.08	309,851.08	309,851.08	0.20
	6141 División terrenos		309,851.28	309,851.28	309,851.08	309,851.08	309,851.08	309,851.08	0.20
	***** 1.8.1 SERV REGISTRALES Y ADMVOS	27,736,940.33	1,008,405.79	28,745,346.12	24,869,640.23	15,739,746.60	15,739,746.60	15,399,213.12	13,005,599.52
	**** E0005 DIR PERSONAL Y DESAR	27,736,940.33	522,000.00	28,258,940.33	24,485,004.80	15,355,111.17	15,355,111.17	15,097,173.47	12,903,829.16
	*** 11401 RECURSOS FISCALES 2014		240,000.00	240,000.00	239,999.99	239,999.99	239,999.99	239,999.99	0.01
	** 31111-1201 DIRECCION DE PERSONA		240,000.00	240,000.00	239,999.99	239,999.99	239,999.99	239,999.99	0.01
2.1.	* 2.1.1.1 Remuneraciones		240,000.00	240,000.00	239,999.99	239,999.99	239,999.99	239,999.99	0.01
	1211 Honorarios		240,000.00	240,000.00	239,999.99	239,999.99	239,999.99	239,999.99	0.01
	*** 11501 RECURSOS FISCALES 2015	3,305,308.00	282,000.00	3,587,308.00	2,143,554.14	2,083,448.74	2,083,448.74	1,829,038.14	1,503,859.26
	** 31111-1201 DIRECCION DE PERSONA	3,305,308.00	282,000.00	3,587,308.00	2,143,554.14	2,083,448.74	2,083,448.74	1,829,038.14	1,503,859.26
2.1.	* 2.1.1.1 Remuneraciones		1,965,000.00	1,965,000.00	1,104,414.00	1,104,414.00	1,104,414.00	958,474.00	860,586.00
	1212 Honorarios asimilados		15,000.00	15,000.00					15,000.00
	1522 Liquid por indem		230,000.00	230,000.00					230,000.00
	1551 Capacitación SP		20,000.00	20,000.00	19,140.00	19,140.00	19,140.00		860.00
	3981 Impuesto sobre nóminas		1,700,000.00	1,700,000.00	1,085,274.00	1,085,274.00	1,085,274.00	958,474.00	614,726.00
2.1.	* 2.1.1.2 Compra de bienes y servicio	3,065,308.00	-1,484,000.00	1,581,308.00	1,010,391.13	950,285.73	950,285.73	841,815.13	631,022.27
	2111 Materiales y útiles de oficina	35,000.00	4,000.00	39,000.00	33,501.26	33,501.26	33,501.26	33,121.46	5,498.74
	2112 Equipos menores de oficina	8,000.00		8,000.00	3,380.36	3,380.36	3,380.36	2,850.00	4,619.64
	2141 Mat y útiles Tec In	10,008.00	7,000.00	17,008.00	12,773.37	12,773.37	12,773.37	12,773.37	4,234.63
	2161 Material de limpieza	5,000.00		5,000.00	2,618.22	2,618.22	2,618.22	2,278.03	2,381.78
	2531 Medicinas y prod far	5,500.00		5,500.00	1,120.60	1,120.60	1,120.60	1,120.60	4,379.40
	2612 Combus p Serv pub	24,000.00	-11,000.00	13,000.00	5,521.55	5,521.55	5,521.55	5,484.08	7,478.45
	2711 Vestuario y uniformes	90,000.00	50,000.00	140,000.00	123,609.60	123,609.60	123,609.60	123,609.60	16,390.40
	2941 Ref Eq Cómputo	8,000.00	8,500.00	16,500.00	13,713.52	13,713.52	13,713.52	13,713.52	2,786.48
	2961 Ref Eq Transporte	10,000.00	-1,000.00	9,000.00	411.11	411.11	411.11	-30,944.64	8,588.89
	3141 Servicio telefonía tradicional	27,000.00		27,000.00	15,197.15	15,197.15	15,197.15	15,197.15	11,802.85
	3151 Servicio telefonía celular	12,000.00		12,000.00	5,265.86	5,265.86	5,265.86	6,055.87	6,734.14
	3181 Servicio postal		1,000.00	1,000.00	408.08	408.08	408.08	408.08	591.92
	3331 Serv Consultoría	85,000.00	-73,000.00	12,000.00	8,280.40	8,280.40	8,280.40	8,280.40	3,719.60
	3381 Servicios de vigilancia	450,000.00	333,500.00	783,500.00	480,905.68	480,905.68	480,905.68	405,286.56	302,594.32
	3451 Seguro de bienes patrimoniales	5,500.00		5,500.00	2,675.48	2,675.48	2,675.48	2,675.48	2,824.52
	3471 Fletes y maniobras		900.00	900.00	870.00	870.00	870.00	870.00	30.00
	3491 Serv financieros	20,000.00		20,000.00	11,752.95	11,752.95	11,752.95	11,612.80	8,247.05
	3521 Instal Mobil Adm	12,000.00		12,000.00	3,534.52	3,534.52	3,534.52	3,534.52	8,465.48
	3551 Mantto Vehíc	2,550.00		2,550.00	837.29	837.29	837.29	837.29	1,712.71
	3751 Viáticos nacionales	5,000.00		5,000.00	1,552.50	1,552.50	1,552.50	1,552.50	3,447.50
	3821 Gto Orden Social	500,000.00	-103,900.00	396,100.00	282,461.63	222,356.23	222,356.23	221,498.46	173,743.77
	3921 Otros impuestos y derechos	1,700,750.00	-1,700,000.00	750.00					750.00
	3941 Sentencias	50,000.00		50,000.00					50,000.00
2.1.	* 2.1.7.0 Participaciones	200,000.00	-200,000.00						
	8531 Otro Convenios	200,000.00	-200,000.00						
2.2.	* 2.2.2.2 Maquinaria y equipo	30,000.00		30,000.00	18,252.01	18,252.01	18,252.01	18,252.01	11,747.99
	5152 Medios magnéticos y ópticos	30,000.00		30,000.00	18,252.01	18,252.01	18,252.01	18,252.01	11,747.99
2.2.	* 2.2.2.5 Activos fijos intangibles	10,000.00	1,000.00	11,000.00	10,497.00	10,497.00	10,497.00	10,497.00	503.00
	5971 Licencia informatica	10,000.00	1,000.00	11,000.00	10,497.00	10,497.00	10,497.00	10,497.00	503.00
	*** 51509 PARTICIPACIONES FEDERALES 2015	24,431,632.33		24,431,632.33	22,101,450.67	13,031,662.44	13,031,662.44	13,028,135.34	11,399,969.89
	** 31111-1201 DIRECCION DE PERSONA	24,431,632.33		24,431,632.33	22,101,450.67	13,031,662.44	13,031,662.44	13,028,135.34	11,399,969.89
2.1.	* 2.1.1.1 Remuneraciones	24,431,632.33		24,431,632.33	22,101,450.67	13,031,662.44	13,031,662.44	13,028,135.34	11,399,969.89
	1131 Sueldos Base	1,813,427.94		1,813,427.94	1,813,427.94	1,168,799.12	1,168,799.12	1,168,799.12	644,628.82
	1211 Honorarios	330,000.00	-108,000.00	222,000.00	155,000.01	155,000.01	155,000.01	155,000.01	66,999.99
	1212 Honorarios asimilados		108,000.00	108,000.00	89,507.92	72,308.22	72,308.22	72,308.22	35,691.78
	1312 Antigüedad	2,789,725.45		2,789,725.45	665,672.66	665,672.66	665,672.66	665,672.66	2,124,052.79
	1321 Prima Vacacional	34,008.70		34,008.70	34,008.70	17,221.39	17,221.39	17,221.39	16,787.31
	1323 Gratificación de fin de año	226,724.68		226,724.68	226,724.68	2,669.20	2,669.20	2,669.20	224,055.48
	1413 Aportaciones IMSS	9,936,000.00		9,936,000.00	9,936,000.00	5,331,610.49	5,331,610.49	5,331,610.49	4,604,389.51
	1421 Aportaciones INFONAVIT	2,100,000.00		2,100,000.00	2,089,400.47	1,540,202.61	1,540,202.61	1,540,202.61	559,797.39
	1431 Ahorro para el retiro	2,170,000.00		2,170,000.00	2,170,000.00	1,777,662.05	1,777,662.05	1,777,662.05	392,337.95
	1441 Seguros	30,000.00		30,000.00	30,000.00	8,573.31	8,573.31	8,573.31	21,426.69
	1522 Liquid por indem	3,203,562.76		3,203,562.76	3,196,958.56	1,927,329.43	1,927,329.43	1,927,329.43	1,276,233.33
	1531 Prestaciones de retiro	1,452,747.98		1,452,747.98	1,437,774.88	131,767.10	131,767.10	131,767.10	1,320,980.88
	1541 Prestaciones CGT	255,434.82		255,434.82	167,424.85	167,424.85	167,424.85	163,897.75	88,009.97
	1551 Capacitación SP	90,000.00		90,000.00	89,550.00	65,422.00	65,422.00	65,422.00	24,578.00
	**** J0001 JUBILADOS		85,608.95	85,608.95	68,448.17	68,448.17	68,448.17	68,448.17	17,160.78
	*** 51409 PARTICIPACIONES FEDERALES 2014		85,608.95	85,608.95	68,448.17	68,448.17	68,448.17	68,448.17	17,160.78
	** 31111-1201 DIRECCION DE PERSONA		85,608.95	85,608.95	68,448.17	68,448.17	68,448.17	68,448.17	17,160.78
2.1.	* 2.1.1.1 Remuneraciones		85,608.95	85,608.95	68,448.17	68,448.17	68,448.17	68,448.17	17,160.78
	1531 Prestaciones de retiro		85,608.95	85,608.95	68,448.17	68,448.17	68,448.17	68,448.17	17,160.78
	**** S0002 MAS		400,796.84	400,796.84	316,187.26	316,187.26	316,187.26	233,591.48	84,609.58
	*** 11501 RECURSOS FISCALES 2015		200,796.84	200,796.84	119,754.78	119,754.78	119,754.78	53,370.44	81,042.06
	** 31111-1201 DIRECCION DE PERSONA		200,796.84	200,796.84	119,754.78	119,754.78	119,754.78	53,370.44	81,042.06
2.1.	* 2.1.1.1 Remuneraciones		50,000.00	50,000.00					50,000.00
	1711 Estím Productividad		50,000.00	50,000.00					50,000.00

2.1.	* 2.1.1.2 Compra de bienes y servicio		3,074.00	3,074.00	1,229.60	1,229.60	1,229.60		1,844.40
	2112 Equipos menores de oficina		3,074.00	3,074.00	1,229.60	1,229.60	1,229.60		1,844.40
2.2.	* 2.2.2.2 Maquinaria y equipo		147,722.84	147,722.84	118,525.18	118,525.18	118,525.18	53,370.44	29,197.66
	5111 Muebles de oficina y estantería		93,156.49	93,156.49	71,118.44	71,118.44	71,118.44	23,210.44	22,038.05
	5151 Computadoras y equipo periférico		54,566.35	54,566.35	47,406.74	47,406.74	47,406.74	30,160.00	7,159.61
	*** 61502 CONVENIOS CON EL ESTADO 2015		200,000.00	200,000.00	196,432.48	196,432.48	196,432.48	180,221.04	3,567.52
	** 31111-1201 DIRECCION DE PERSONA		200,000.00	200,000.00	196,432.48	196,432.48	196,432.48	180,221.04	3,567.52
2.1.	* 2.1.1.2 Compra de bienes y servicio		21,900.00	21,900.00	25,450.04	25,450.04	25,450.04	9,238.60	-3,550.04
	2112 Equipos menores de oficina		20,245.82	20,245.82	25,450.04	25,450.04	25,450.04	9,238.60	-5,204.22
	2151 Mat impreso e info		1,654.18	1,654.18					1,654.18
2.2.	* 2.2.2.2 Maquinaria y equipo		178,100.00	178,100.00	170,982.44	170,982.44	170,982.44	170,982.44	7,117.56
	5151 Computadoras y equipo periférico		154,100.00	154,100.00	146,982.44	146,982.44	146,982.44	146,982.44	7,117.56
	5191 Otros mobiliarios		24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	
	***** 1.8.3 SERV COMUNICACION Y MEDIO	1,861,975.89	-32,000.00	1,829,975.89	1,634,694.78	1,389,604.91	1,389,604.91	1,348,361.74	440,370.98
	**** E0007 COMUNICACIÓN SOCIAL	1,861,975.89	-32,000.00	1,829,975.89	1,634,694.78	1,389,604.91	1,389,604.91	1,348,361.74	440,370.98
	*** 11501 RECURSOS FISCALES 2015	1,255,615.00	-32,000.00	1,223,615.00	1,039,307.12	1,039,307.12	1,039,307.12	998,063.95	184,307.88
	** 31111-1401 COMUNICACION SOCIAL	1,255,615.00	-32,000.00	1,223,615.00	1,039,307.12	1,039,307.12	1,039,307.12	998,063.95	184,307.88
2.1.	* 2.1.1.2 Compra de bienes y servicio	1,191,115.00		1,191,115.00	1,016,308.12	1,016,308.12	1,016,308.12	975,064.95	174,806.88
	2111 Materiales y útiles de oficina	10,500.00	-1,000.00	9,500.00	1,614.58	1,614.58	1,614.58	1,614.58	7,885.42
	2141 Mat y útiles Tec In	9,500.00		9,500.00	6,903.00	6,903.00	6,903.00	6,903.00	2,597.00
	2151 Mat impreso e info	8,000.00	-1,300.00	6,700.00	6,656.00	6,656.00	6,656.00	6,656.00	44.00
	2161 Material de limpieza	3,200.00		3,200.00	2,618.22	2,618.22	2,618.22	2,278.03	581.78
	2612 Combus p Serv pub	24,000.00		24,000.00	13,868.34	13,868.34	13,868.34	13,642.47	10,131.66
	2751 Blancos y otros	2,100.00		2,100.00					2,100.00
	2941 Ref Eq Cómputo	3,150.00	2,300.00	5,450.00	4,910.20	4,910.20	4,910.20	6,039.20	539.80
	2961 Ref Eq Transporte	10,000.00		10,000.00	1,193.42	1,193.42	1,193.42	1,193.42	8,806.58
	2991 Ref Otros bmuebles	5,250.00		5,250.00					5,250.00
	3141 Servicio telefonía tradicional	11,923.50		11,923.50	4,816.37	4,816.37	4,816.37	4,816.37	7,107.13
	3151 Servicio telefonía celular	13,891.50		13,891.50	4,883.42	4,883.42	4,883.42	5,673.43	9,008.08
	3451 Seguro de bienes patrimoniales	6,000.00		6,000.00	3,967.42	3,967.42	3,967.42	3,967.42	2,032.58
	3521 Instal Mobil Adm	6,000.00		6,000.00					6,000.00
	3551 Mantto Vehíc	12,000.00		12,000.00	176.09	176.09	176.09	176.09	11,823.91
	3611 Difusión Activ Gub	1,045,000.00	19,895.60	1,064,895.60	964,535.86	964,535.86	964,535.86	921,939.74	100,359.74
	3612 Impresión Pub ofic	20,000.00	-19,895.60	104.40	104.40	104.40	104.40	104.40	
	3641 Serv Revelado Fotog	600.00		600.00	60.80	60.80	60.80	60.80	539.20
2.2.	* 2.2.2.2 Maquinaria y equipo	64,500.00	-32,000.00	32,500.00	22,999.00	22,999.00	22,999.00	22,999.00	9,501.00
	5111 Muebles de oficina y estantería	12,000.00	-4,000.00	8,000.00					8,000.00
	5151 Computadoras y equipo periférico	10,500.00	14,000.00	24,500.00	22,999.00	22,999.00	22,999.00	22,999.00	1,501.00
	5152 Medios magnéticos y ópticos	6,000.00	-6,000.00						
	5211 Equipo de audio y de video	18,000.00	-18,000.00						
	5231 Camaras fotograficas y de video	18,000.00	-18,000.00						
	*** 51509 PARTICIPACIONES FEDERALES 2015	606,360.89		606,360.89	595,387.66	350,297.79	350,297.79	350,297.79	256,063.10
	** 31111-1401 COMUNICACION SOCIAL	606,360.89		606,360.89	595,387.66	350,297.79	350,297.79	350,297.79	256,063.10
2.1.	* 2.1.1.1 Remuneraciones	606,360.89		606,360.89	595,387.66	350,297.79	350,297.79	350,297.79	256,063.10
	1131 Sueldos Base	507,843.50		507,843.50	507,843.50	326,199.68	326,199.68	326,199.68	181,643.82
	1321 Prima Vacacional	8,851.98		8,851.98	8,851.98	4,419.16	4,419.16	4,419.16	4,432.82
	1323 Gratificación de fin de año	59,013.23		59,013.23	59,013.23				59,013.23
	1541 Prestaciones CGT	30,652.18		30,652.18	19,678.95	19,678.95	19,678.95	19,678.95	10,973.23
	***** 1.8.5 OTROS SERVICIOS GENERALES	5,748,127.39	-320,000.00	5,428,127.39	4,350,437.09	2,834,176.91	2,834,176.91	2,834,855.16	2,593,950.48
	**** E0018 DEPTO INFORMATICA	2,289,006.97	-100,000.00	2,189,006.97	1,695,343.32	1,187,174.09	1,187,174.09	1,188,657.50	1,001,832.88
	*** 11501 RECURSOS FISCALES 2015	1,176,634.00	-100,000.00	1,076,634.00	631,999.36	631,999.36	631,999.36	633,482.77	444,634.64
	** 31111-2401 DEPARTAMENTO DE INFO	1,176,634.00	-100,000.00	1,076,634.00	631,999.36	631,999.36	631,999.36	633,482.77	444,634.64
2.1.	* 2.1.1.2 Compra de bienes y servicio	710,634.00	11,481.36	722,115.36	391,259.56	391,259.56	391,259.56	392,742.97	330,855.80
	2111 Materiales y útiles de oficina	10,000.00		10,000.00	3,039.00	3,039.00	3,039.00	2,859.16	6,961.00
	2112 Equipos menores de oficina	2,000.00		2,000.00					2,000.00
	2121 Maty útiles impresi	6,000.00		6,000.00					6,000.00
	2141 Mat y útiles Tec In	80,000.00	-60,501.00	19,499.00					19,499.00
	2161 Material de limpieza	4,000.00		4,000.00	1,767.32	1,767.32	1,767.32	1,767.32	2,232.68
	2212 Prod Alimen instal	2,500.00		2,500.00	1,818.90	1,818.90	1,818.90	1,818.90	681.10
	2491 Materiales diversos	3,000.00		3,000.00					3,000.00
	2612 Combus p Serv pub	7,200.00	501.00	7,701.00	7,700.01	7,700.01	7,700.01	6,600.01	0.99
	2711 Vestuario y uniformes	4,000.00	-2,900.00	1,100.00					1,100.00
	2911 Herramientas menores	4,000.00	1,000.00	5,000.00	4,185.39	4,185.39	4,185.39	3,892.39	814.61
	2941 Ref Eq Cómputo		90,171.36	90,171.36	83,826.71	83,826.71	83,826.71	83,826.71	6,344.65
	2961 Ref Eq Transporte	6,000.00	-2,000.00	4,000.00	175.00	175.00	175.00		3,825.00
	3141 Servicio telefonía tradicional	60,000.00		60,000.00	28,874.02	28,874.02	28,874.02	28,874.02	31,125.98
	3151 Servicio telefonía celular	24,000.00		24,000.00	8,423.82	8,423.82	8,423.82	9,666.83	15,576.18
	3161 Serv Telecomunicac	48,000.00		48,000.00					48,000.00
	3171 Servicios de acceso de internet	281,184.00		281,184.00	187,456.00	187,456.00	187,456.00	187,456.00	93,728.00
	3291 Otros Arrendamientos		40,000.00	40,000.00	19,500.01	19,500.01	19,500.01	19,500.01	20,499.99
	3331 Serv Consultoría		19,800.00	19,800.00					19,800.00
	3451 Seguro de bienes patrimoniales	10,000.00		10,000.00	-227.60	-227.60	-227.60	-227.60	10,227.60
	3511 Cons y mantto Inm		8,800.00	8,800.00	8,781.20	8,781.20	8,781.20	8,781.20	18.80
	3531 Instal BInformat	81,750.00	-47,500.00	34,250.00	23,991.94	23,991.94	23,991.94	23,991.94	10,258.06
	3551 Mantto Vehíc		2,000.00	2,000.00	1,988.24	1,988.24	1,988.24	3,976.48	11.76
	3571 Instal Magy otros	60,000.00	-46,400.00	13,600.00					13,600.00
	3612 Impresión Pub ofic	5,000.00		5,000.00	1,670.40	1,670.40	1,670.40	1,670.40	3,329.60
	3751 Viáticos nacionales	6,000.00		6,000.00	3,072.00	3,072.00	3,072.00	3,072.00	2,928.00
	3821 Gto Orden Social	6,000.00	8,260.00	14,260.00	5,011.20	5,011.20	5,011.20	5,011.20	9,248.80
	3951 Penas multas acc		250.00	250.00	206.00	206.00	206.00	206.00	44.00
2.1.	* 2.1.5.1 Al sector privado	12,000.00	-5,360.00	6,640.00					6,640.00
	4431 Ayudas Inst Ens	12,000.00	-5,360.00	6,640.00					6,640.00
2.2.	* 2.2.2.1 Viviendas, edificios y estr	24,000.00	-10,000.00	14,000.00					14,000.00
	5891 Infraestructura	24,000.00	-10,000.00	14,000.00					14,000.00
2.2.	* 2.2.2.2 Maquinaria y equipo	240,000.00	-136,627.70	103,372.30	64,970.48	64,970.48	64,970.48	64,970.48	38,401.82
	5151 Computadoras y equipo periférico	90,000.00	-44,506.34	45,493.66	11,499.00	11,499.00	11,499.00	11,499.00	33,994.66
	5191 Otros mobiliarios		21,878.64	21,878.64	17,578.64	17,578.64	17,578.64	17,578.64	4,300.00
	5663 Eq de generación	150,000.00	-114,000.00	36,000.00	35,892.84	35,892.84	35,892.84	35,892.84	107.16
2.2.	* 2.2.2.5 Activos fijos intangibles	190,000.00	40,506.34	230,506.34	175,769.32	175,769.32	175,769.32	175,769.32	54,737.02
	5911 Software	190,000.00	-12,993.66	177,006.34	122,465.00	122,465.00	122,465.00	122,465.00	54,541.34
	5971 Licencia informatica		53,500.00	53,500.00	53,304.32	53,304.32	53,304.32	53,304.32	195.68
	*** 51509 PARTICIPACIONES FEDERALES 2015	1,112,372.97		1,112,372.97	1,063,343.96	555,174.73	555,174.73	555,174.73	557,198.24
	** 31111-2401 DEPARTAMENTO DE INFO	1,112,372.97		1,112,372.97	1,063,343.96	555,174.73	555,174.73	555,174.73	557,198.24
2.1.	* 2.1.1.1 Remuneraciones	1,112,372.97		1,112,372.97	1,063,343.96	555,174.73	555,174.73	555,174.73	557,198.24
	1131 Sueldos Base	926,569.45		926,569.45	905,953.25	515,285.17	515,285.17	515,285.17	411,284.28
	1321 Prima Vacacional	16,239.02		16,239.02	16,239.02	6,998.01	6,998.01	6,998.01	9,241.01
	1323 Gratificación de fin de año	108,260.14		108,260.14	108,260.14				108,260.14
	1541 Prestaciones CGT	61,304.36		61,304.36	32,891.55	32,891.55	32,891.55	32,891.55	28,412.81
	**** E0020 DIR DE COMPRAS	1,719,524.78	-220,000.00	1,499,524.78	1,147,673.80	701,800.57	701,800.57	703,720.15	797,724.21
	*** 11501 RECURSOS FISCALES 2015	722,501.96	-220,000.00	502,501.96	174,333.01	174,333.01	174,333.01	176,252.59	328,168.95
	** 31111-2601 DIRECCION DE COMPRAS	722,501.96	-220,000.00	502,501.96	174,333.01	174,333.01	174,333.01	176,252.59	328,168.95
2.1.	* 2.1.1.2 Compra de bienes y servicio	406,501.96	4,600.00	411,101.96	145,540.01	145,540.01	145,540.01	147,459.59	265,561.95
	2111 Materiales y útiles de oficina	20,001.00		20,001.00	12,419.61	12,419.61	12,419.61	11,561.21	7,581.39
	2112 Equipos menores de oficina	4,999.98	4,000.00	8,999.98	8,954.50	8,954.50	8,954.50	8,954.50	45.48
	2121 Maty útiles impresi	15,000.00		15,000.00	5,444.63	5,444.63	5,444.63	5,444.63	9,555.37
	2141 Mat y útiles Tec In	20,001.00		20,001.00	15,662.73	15,662.73	15,662.73	15,662.73	4,338.27
	2142 Equipos Men Tec Inf	4,999.98		4,999.98					4,999.98
	2151 Mat impreso e info		2,000.00	2,000.00	259.20	259.20	259.20	259.20	1,740.80
	2161 Material de limpieza	4,000.00		4,000.00	3,099.36	3,099.36	3,099.36	2,759.17	900.64
	2212 Prod Alimen instal	10,000.00		10,000.00	3,824.87	3,824.87	3,824.87	3,041.87	6,175.13
	2421 Mat Constr Concret	24,000.00	-21,000.00	3,000.00					3,000.00
	2431 Mat Constr Cal Yes	12,000.00	-8,000.00	4,000.00					4,000.00
	2441 Mat Constr Madera	18,000.00		18,000.00					18,000.00
	2461 Material eléctrico y electrónico	18,000.00	-8,000.00	10,000.00	204.40	204.40	204.40	204.40	9,795.60
	2471 Estructuras y manufacturas	18,000.00	-8,000.00	10,000.00	13.22	13.22	13.22	13.22	9,986.78
	2481 Materiales complementarios	18,000.00	-8,000.00	10,000.00					10,000.00
	2491 Materiales diversos	18,000.00		18,000.00					18,000.00
	2612 Combus p Serv pub	24,000.00		24,000.00	4,683.20	4,683.20	4,683.20	4,413.11	19,316.80
	2921 Ref Edificios	18,000.00	-8,000.00	10,000.00					10,000.00
	2941 Ref Eq Cómputo	6,000.00		6,000.00	4,552.27	4,552.27	4,552.27	4,552.27	1,447.73
	2961 Ref Eq Transporte	30,000.00		30,000.00	15,303.46	15,303.46	15,303.46	15,303.46	14,696.54
	3141 Servicio telefonía tradicional	21,000.00		21,000.00	7,811.21	7,811.21	7,811.21	7,811.21	13,188.79
	3151 Servicio telefonía celular	24,000.00		24,000.00	7,730.54	7,730.54	7,730.54	9,238.54	16,269.46
	3181 Servicio postal	6,000.00	2,000.00	8,000.00	230.00	230.00	230.00	230.00	7,770.00
	3451 Seguro de bienes patrimoniales	7,500.00		7,500.00	2,466.30	2,466.30	2,466.30	2,466.30	5,033.70
	3491 Serv financieros		600.00	600.00	550.00	550.00	550.00	550.00	50.00
	3511 Cons y mantto Inm	12,000.00	57,000.00	69,000.00	46,504.77	46,504.77	46,504.77	46,504.77	22,495.23
	3521 Instal Mobil Adm	9,000.00		9,000.00					9,000.00
	3551 Mantto Vehíc	9,000.00		9,000.00	3,486.86	3,486.86	3,486.86	6,150.12	5,513.14
	3751 Viáticos nacionales	35,000.00		35,000.00	2,338.88	2,338.88	2,338.88	2,338.88	32,661.12
2.2.	* 2.2.2.2 Maquinaria y equipo	316,000.00	-232,600.00	83,400.00	21,795.00	21,795.00	21,795.00	21,795.00	61,605.00
	5111 Muebles de oficina y estantería	36,000.00		36,000.00					36,000.00
	5151 Computadoras y equipo periférico	36,000.00	-8,600.00	27,400.00	17,400.00	17,400.00	17,400.00	17,400.00	10,000.00
	5211 Equipo de audio y de video	6,000.00		6,000.00	4,395.00	4,395.00	4,395.00	4,395.00	1,605.00
	5411 Automóviles y camiones	220,000.00	-220,000.00						
	5641 Sist AA calefacció	18,000.00	-4,000.00	14,000.00					14,000.00
2.2.	* 2.2.2.5 Activos fijos intangibles		8,000.00	8,000.00	6,998.00	6,998.00	6,998.00	6,998.00	1,002.00
	5971 Licencia informatica		8,000.00	8,000.00	6,998.00	6,998.00	6,998.00	6,998.00	1,002.00
	*** 51509 PARTICIPACIONES FEDERALES 2015	997,022.82		997,022.82	973,340.79	527,467.56	527,467.56	527,467.56	469,555.26
	** 31111-2601 DIRECCION DE COMPRAS	997,022.82		997,022.82	973,340.79	527,467.56	527,467.56	527,467.56	469,555.26
2.1.	* 2.1.1.1 Remuneraciones	997,022.82		997,022.82	973,340.79	527,467.56	527,467.56	527,467.56	469,555.26
	1131 Sueldos Base	824,129.53		824,129.53	824,129.53	477,443.19	477,443.19	477,443.19	346,686.34
	1321 Prima Vacacional	14,555.08		14,555.08	14,555.08	5,988.69	5,988.69	5,988.69	8,566.39
	1323 Gratificación de fin de año	97,033.85		97,033.85	97,033.85	6,413.35	6,413.35	6,413.35	90,620.50
	1541 Prestaciones CGT	61,304.36		61,304.36	37,622.33	37,622.33	37,622.33	37,622.33	23,682.03
	**** E0039 TALLER MTTO MPAL	1,739,595.64		1,739,595.64	1,507,419.97	945,202.25	945,202.25	942,477.51	794,393.39
	*** 11501 RECURSOS FISCALES 2015	247,864.85		247,864.85	64,844.88	64,844.88	64,844.88	64,275.59	183,019.97
	** 31111-3601 TALLER DE MANTENIMIE	247,864.85		247,864.85	64,844.88	64,844.88	64,844.88	64,275.59	183,019.97
2.1.	* 2.1.1.2 Compra de bienes y servicio	190,024.85		190,024.85	64,844.88	64,844.88	64,844.88	64,275.59	125,179.97

	2111 Materiales y útiles de oficina	5,000.26		5,000.26					5,000.26
	2161 Material de limpieza	4,000.63		4,000.63	2,562.35	2,562.35	2,562.35	2,562.35	1,438.28
	2411 Mat Constr Mineral	5,000.32		5,000.32					5,000.32
	2421 Mat Constr Concret	5,000.32		5,000.32					5,000.32
	2431 Mat Constr Cal Yes	5,000.32		5,000.32					5,000.32
	2471 Estructuras y manufacturas	20,001.00	-667.00	19,334.00	2,700.92	2,700.92	2,700.92	2,700.92	16,633.08
	2491 Materiales diversos	10,002.00		10,002.00					10,002.00
	2612 Combus p Serv pub	50,000.00	-333.50	49,666.50	23,717.36	23,717.36	23,717.36	23,148.07	25,949.14
	2711 Vestuario y uniformes	8,000.00		8,000.00					8,000.00
	2722 Prendas de protección personal	8,000.00		8,000.00	642.47	642.47	642.47	642.47	7,357.53
	2911 Herramientas menores	15,000.00		15,000.00	8,733.18	8,733.18	8,733.18	8,733.18	6,266.82
	2931 Ref Mobiliario	10,000.00		10,000.00					10,000.00
	2961 Ref Eq Transporte	25,008.00		25,008.00	19,799.67	19,799.67	19,799.67	19,799.67	5,208.33
	3161 Serv Telecomunicac	2,004.00		2,004.00					2,004.00
	3451 Seguro de bienes patrimoniales	8,000.00		8,000.00	6,065.43	6,065.43	6,065.43	6,065.43	1,934.57
	3551 Mantto Vehic	10,008.00		10,008.00	290.00	290.00	290.00	290.00	9,718.00
	3571 Instal Maqy otros		1,000.50	1,000.50	333.50	333.50	333.50	333.50	667.00
2.2.	* 2.2.2.2 Maquinaria y equipo	57,840.00		57,840.00					57,840.00
	5191 Otros mobiliarios	9,840.00		9,840.00					9,840.00
	5671 Herramientas	24,000.00		24,000.00					24,000.00
	5691 Otros equipos	24,000.00		24,000.00					24,000.00
	*** 51509 PARTICIPACIONES FEDERALES 2015	1,491,730.79		1,491,730.79	1,442,575.09	880,357.37	880,357.37	878,201.92	611,373.42
	** 31111-3601 TALLER DE MANTENIMIE	1,491,730.79		1,491,730.79	1,442,575.09	880,357.37	880,357.37	878,201.92	611,373.42
2.1.	* 2.1.1.1 Remuneraciones	1,491,730.79		1,491,730.79	1,442,575.09	880,357.37	880,357.37	878,201.92	611,373.42
	1131 Sueldos Base	1,181,729.59		1,181,729.59	1,181,729.59	775,593.00	775,593.00	775,593.00	406,136.59
	1321 Prima Vacacional	21,777.09		21,777.09	21,777.09	10,876.57	10,876.57	10,876.57	10,900.52
	1323 Gratificación de fin de año	145,180.61		145,180.61	145,180.61				145,180.61
	1541 Prestaciones CGT	143,043.50		143,043.50	93,887.80	93,887.80	93,887.80	91,732.35	49,155.70
	***** 2.1.1 ORDENACION DE DESECHOS	17,226,780.86	210.44	17,226,991.30	15,311,700.66	10,947,460.59	10,947,460.59	10,875,233.79	6,279,530.71
	**** E0026 OBRAS PUBLICAS		100,210.44	100,210.44	100,210.44	100,210.44	100,210.44	100,210.44	
	*** 11301 RECURSOS FISCALES 2013		100,210.44	100,210.44	100,210.44	100,210.44	100,210.44	100,210.44	
	** 31111-3102 OBRAS PUBLICAS INVERSION		100,210.44	100,210.44	100,210.44	100,210.44	100,210.44	100,210.44	
2.2.	* 2.2.1.0 Construcciones en Proceso		100,210.44	100,210.44	100,210.44	100,210.44	100,210.44	100,210.44	
	6141 División terrenos		100,210.44	100,210.44	100,210.44	100,210.44	100,210.44	100,210.44	
	**** E0032 SERVICIO DE LIMPIA	17,226,780.86	-100,000.00	17,126,780.86	15,211,490.22	10,847,250.15	10,847,250.15	10,775,023.35	6,279,530.71
	*** 11501 RECURSOS FISCALES 2015	5,520,600.04	-100,000.00	5,420,600.04	4,117,563.91	4,117,563.91	4,117,563.91	4,075,821.33	1,303,036.13
	** 31111-3501 SERVICIO DE LIMPIA M	5,520,600.04	-100,000.00	5,420,600.04	4,117,563.91	4,117,563.91	4,117,563.91	4,075,821.33	1,303,036.13
2.1.	* 2.1.1.2 Compra de bienes y servicio	5,409,600.04	-20,000.00	5,389,600.04	4,117,563.91	4,117,563.91	4,117,563.91	4,075,821.33	1,272,036.13
	2111 Materiales y útiles de oficina	4,080.00		4,080.00	76.56	76.56	76.56	76.56	4,003.44
	2121 Maty útiles impresi	4,080.00		4,080.00	909.44	909.44	909.44	909.44	3,170.56
	2151 Mat impreso e info	3,000.00		3,000.00	603.20	603.20	603.20	1,206.40	2,396.80
	2161 Material de limpieza	90,000.00	-10,000.00	80,000.00	64,511.08	64,511.08	64,511.08	64,511.08	15,488.92
	2212 Prod Alimen instal	30,000.00		30,000.00	14,670.84	14,670.84	14,670.84	14,670.84	15,329.16
	2411 Mat Constr Mineral	150,000.00	-120,000.00	30,000.00					30,000.00
	2421 Mat Constr Concret	10,000.00		10,000.00					10,000.00
	2431 Mat Constr Cal Yes	9,000.00		9,000.00					9,000.00
	2471 Estructuras y manufacturas	18,000.00		18,000.00	6,457.80	6,457.80	6,457.80	6,457.80	11,542.20
	2491 Materiales diversos	48,000.00	-30,000.00	18,000.00	8,684.26	8,684.26	8,684.26	17,353.44	9,315.74
	2561 Fibras sintéticas	48,000.00	-30,000.00	18,000.00					18,000.00
	2612 Combus p Serv pub	3,000,000.00	350,000.00	3,350,000.00	2,826,981.68	2,826,981.68	2,826,981.68	2,793,561.40	523,018.32
	2711 Vestuario y uniformes	45,000.00		45,000.00	43,848.00	43,848.00	43,848.00	43,848.00	1,152.00
	2722 Prendas de protección personal	36,000.00		36,000.00					36,000.00
	2921 Ref Edificios	1,800.00		1,800.00					1,800.00
	2931 Ref Mobiliario	4,800.00		4,800.00					4,800.00
	2961 Ref Eq Transporte	696,000.00		696,000.00	477,070.44	477,070.44	477,070.44	464,406.61	218,929.56
	2981 Ref Otros Equipos	240,000.00		240,000.00	152,202.45	152,202.45	152,202.45	142,420.31	87,797.55
	3111 Servicio de enerqía eléctrica	19,800.00		19,800.00	5,808.00	5,808.00	5,808.00	5,808.00	13,992.00
	3151 Servicio telefonía celular	15,000.00		15,000.00	5,511.47	5,511.47	5,511.47	6,301.48	9,488.53
	3161 Serv Telecomunicac	5,040.00		5,040.00					5,040.00
	3171 Servicios de acceso de internet	12,000.00		12,000.00	8,259.20	8,259.20	8,259.20	7,226.80	3,740.80
	3261 Arren Maq y eq	24,000.00		24,000.00	16,820.00	16,820.00	16,820.00	16,820.00	7,180.00
	3321 Serv de diseño		32,000.00	32,000.00	31,346.20	31,346.20	31,346.20	31,346.20	653.80
	3451 Seguro de bienes patrimoniales	300,000.00	-70,000.00	230,000.00	226,770.39	226,770.39	226,770.39	226,770.39	3,229.61
	3521 Instal Mobil Adm	6,000.00		6,000.00	2,934.80	2,934.80	2,934.80	2,934.80	3,065.20
	3551 Mantto Vehic	240,000.00		240,000.00	162,960.88	162,960.88	162,960.88	181,707.76	77,039.12
	3571 Instal Maqy otros	200,000.04	-60,000.00	140,000.04	61,137.22	61,137.22	61,137.22	47,484.02	78,862.82
	3581 Serv Limpieza	120,000.00	-82,000.00	38,000.00					38,000.00
	3821 Gto Orden Social	24,000.00		24,000.00					24,000.00
	3921 Otros impuestos y derechos	6,000.00		6,000.00					6,000.00
2.2.	* 2.2.2.2 Maquinaria y equipo	111,000.00	-80,000.00	31,000.00					31,000.00
	5651 Eq Comunicación	15,000.00		15,000.00					15,000.00
	5691 Otros equipos	96,000.00	-80,000.00	16,000.00					16,000.00
	*** 51509 PARTICIPACIONES FEDERALES 2015	11,706,180.82		11,706,180.82	11,093,926.31	6,729,686.24	6,729,686.24	6,699,202.02	4,976,494.58
	** 31111-3501 SERVICIO DE LIMPIA M	11,706,180.82		11,706,180.82	11,093,926.31	6,729,686.24	6,729,686.24	6,699,202.02	4,976,494.58
2.1.	* 2.1.1.1 Remuneraciones	11,706,180.82		11,706,180.82	11,093,926.31	6,729,686.24	6,729,686.24	6,699,202.02	4,976,494.58
	1131 Sueldos Base	8,720,347.57		8,720,347.57	8,711,286.05	5,545,834.01	5,545,834.01	5,545,834.01	3,174,513.56
	1321 Prima Vacacional	170,893.15		170,893.15	170,674.19	82,260.38	82,260.38	82,260.38	88,632.77
	1323 Gratificación de fin de año	1,139,287.67		1,139,287.67	1,133,821.95	23,447.73	23,447.73	23,447.73	1,115,839.94
	1541 Prestaciones CGT	1,675,652.43		1,675,652.43	1,078,144.12	1,078,144.12	1,078,144.12	1,047,659.90	597,508.31
	***** 2.1.3 ORDENACION DE AGUAS RESID		613,989.43	613,989.43	613,989.43	613,989.43	613,989.43	613,989.43	
	**** K0004 AMPLIACION DE LINEAS		613,989.43	613,989.43	613,989.43	613,989.43	613,989.43	613,989.43	
	*** 51407 FAISM 2014		613,989.43	613,989.43	613,989.43	613,989.43	613,989.43	613,989.43	
	** 31111-3102 OBRAS PUBLICAS INVERSION		613,989.43	613,989.43	613,989.43	613,989.43	613,989.43	613,989.43	
2.2.	* 2.2.1.0 Construcciones en Proceso		613,989.43	613,989.43	613,989.43	613,989.43	613,989.43	613,989.43	
	6141 División terrenos		613,989.43	613,989.43	613,989.43	613,989.43	613,989.43	613,989.43	
	***** 2.1.6 OTROS PROTECC AMBIENTAL	3,092,081.80	403,740.00	3,495,821.80	2,328,078.69	1,725,699.71	1,725,699.71	1,721,202.07	1,770,122.09
	**** E0027 ECOLOGIA	3,092,081.80	403,740.00	3,495,821.80	2,328,078.69	1,725,699.71	1,725,699.71	1,721,202.07	1,770,122.09
	*** 11301 RECURSOS FISCALES 2013		45,600.00	45,600.00	44,999.88	44,999.88	44,999.88	44,999.88	600.12
	** 31111-3001 DESARROLLO URBANO		45,600.00	45,600.00	44,999.88	44,999.88	44,999.88	44,999.88	600.12
2.2.	* 2.2.1.0 Construcciones en Proceso		45,600.00	45,600.00	44,999.88	44,999.88	44,999.88	44,999.88	600.12
	6311 Estudios e Investigaciones		45,600.00	45,600.00	44,999.88	44,999.88	44,999.88	44,999.88	600.12
	*** 11401 RECURSOS FISCALES 2014		453,500.00	453,500.00	402,316.67	402,316.67	402,316.67	402,316.67	51,183.33
	** 31111-3001 DESARROLLO URBANO		453,500.00	453,500.00	402,316.67	402,316.67	402,316.67	402,316.67	51,183.33
2.1.	* 2.1.7.0 Participaciones		50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	
	8531 Otro Convenios		50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	
2.2.	* 2.2.1.0 Construcciones en Proceso		403,500.00	403,500.00	352,316.67	352,316.67	352,316.67	352,316.67	51,183.33
	6121 Edificación no habitacional		65,000.00	65,000.00	63,119.27	63,119.27	63,119.27	63,119.27	1,880.73
	6311 Estudios e Investigaciones		338,500.00	338,500.00	289,197.40	289,197.40	289,197.40	289,197.40	49,302.60
	*** 11501 RECURSOS FISCALES 2015	1,690,429.11	-100,000.00	1,590,429.11	555,295.17	555,295.17	555,295.17	551,777.28	1,035,133.94
	** 31111-3001 DESARROLLO URBANO	1,690,429.11	-100,000.00	1,590,429.11	555,295.17	555,295.17	555,295.17	551,777.28	1,035,133.94
2.1.	* 2.1.1.2 Compra de bienes y servicio	1,073,429.11	-23,000.00	1,050,429.11	292,365.93	292,365.93	292,365.93	288,848.04	758,063.18
	2111 Materiales y útiles de oficina	15,750.00		15,750.00	14,300.76	14,300.76	14,300.76	14,300.76	1,449.24
	2112 Equipos menores de oficina	4,000.00		4,000.00	319.00	319.00	319.00	319.00	3,681.00
	2121 Maty útiles impresi	32,024.63	-15,640.00	16,384.63	5,383.27	5,383.27	5,383.27	4,107.27	11,001.36
	2151 Mat impreso e info	18,000.00	15,640.00	33,640.00	33,640.00	33,640.00	33,640.00	33,640.00	
	2161 Material de limpieza	7,800.00		7,800.00	4,639.78	4,639.78	4,639.78	4,639.78	3,160.22
	2171 Materiales y útiles de enseñanza	60,000.00		60,000.00	9.75	9.75	9.75	9.75	59,990.25
	2212 Prod Alimen instal	9,000.00		9,000.00	2,570.00	2,570.00	2,570.00	2,900.00	6,430.00
	2311 Prod Alim Agrop	24,000.00	-14,800.00	9,200.00					9,200.00
	2391 Otros productos	36,000.00	-6,000.00	30,000.00					30,000.00
	2411 Mat Constr Mineral		11,287.86	11,287.86	8,816.00	8,816.00	8,816.00	8,816.00	2,471.86
	2431 Mat Constr Cal Yes	36,000.00	-21,000.00	15,000.00					15,000.00
	2471 Estructuras y manufacturas	25,000.00	-9,200.00	15,800.00					15,800.00
	2491 Materiales diversos		27,000.00	27,000.00	12,465.86	12,465.86	12,465.86	12,465.86	14,534.14
	2511 Sustancias químicas	6,000.00	-6,000.00						
	2521 Fertilizantes y abonos	12,000.00		12,000.00	1,550.00	1,550.00	1,550.00	1,550.00	10,450.00
	2522 Plaquicidas y pesticidas	12,000.00		12,000.00					12,000.00
	2561 Fibras sintéticas	12,000.00	6,000.00	18,000.00	13,731.50	13,731.50	13,731.50	13,731.50	4,268.50
	2612 Combus p Serv pub	83,999.88		83,999.88	71,403.76	71,403.76	71,403.76	73,599.85	12,596.12
	2711 Vestuario y uniformes	18,000.00		18,000.00	551.39	551.39	551.39	551.39	17,448.61
	2911 Herramientas menores	18,000.00	-5,000.00	13,000.00	1,230.02	1,230.02	1,230.02	1,230.02	11,769.98
	2921 Ref Edificios	18,000.00		18,000.00					18,000.00
	2941 Ref Eq Cómputo	12,000.00		12,000.00	398.01	398.01	398.01	398.01	11,601.99
	2961 Ref Eq Transporte	60,000.00		60,000.00	23,730.34	23,730.34	23,730.34	23,730.34	36,269.66
	2981 Ref Otros Equipos	10,000.00	5,000.00	15,000.00	1,809.60	1,809.60	1,809.60	1,809.60	13,190.40
	3111 Servicio de enerqía eléctrica	16,380.00		16,380.00	8,943.00	8,943.00	8,943.00	8,943.00	7,437.00
	3131 Servicio de aqua	2,400.00		2,400.00					2,400.00
	3141 Servicio telefonía tradicional	15,750.00		15,750.00	15,249.87	15,249.87	15,249.87	15,249.87	500.13
	3151 Servicio telefonía celular	33,600.00		33,600.00	2,441.70	2,441.70	2,441.70	2,836.70	31,158.30
	3331 Serv Consultoría		10,000.00	10,000.00	9,999.99	9,999.99	9,999.99	9,999.99	0.01
	3352 Serv Inv Desarroll	120,000.00		120,000.00					120,000.00
	3391 Serv Profesionales	120,000.00		120,000.00					120,000.00
	3451 Seguro de bienes patrimoniales	38,220.00		38,220.00	14,901.35	14,901.35	14,901.35	14,901.35	23,318.65
	3511 Cons y mantto Inm	6,000.00		6,000.00					6,000.00
	3551 Mantto Vehic	71,304.60		71,304.60	11,709.28	11,709.28	11,709.28	7,463.68	59,595.32
	3571 Instal Maqy otros	12,000.00		12,000.00					12,000.00
	3591 Serv Jardinería	15,000.00	-11,287.86	3,712.14	3,712.14	3,712.14	3,712.14	3,712.14	
	3611 Difusión Activ Gub	10,000.00		10,000.00					10,000.00
	3641 Serv Revelado Fotog	18,000.00	-18,000.00						
	3751 Viáticos nacionales	13,200.00		13,200.00	438.00	438.00	438.00	438.00	12,762.00
	3821 Gto Orden Social	42,000.00	9,000.00	51,000.00	28,421.56	28,421.56	28,421.56	27,504.18	22,578.44
	3921 Otros impuestos y derechos	10,000.00		10,000.00					10,000.00
2.2.	* 2.2.1.0 Construcciones en Proceso	500,000.00	-34,000.00	466,000.00	248,627.60	248,627.60	248,627.60	248,627.60	217,372.40
	6311 Estudios e Investigaciones	500,000.00	-34,000.00	466,000.00	248,627.60	248,627.60	248,627.60	248,627.60	217,372.40
2.2.	* 2.2.2.2 Maquinaria y equipo	93,000.00	-29,000.00	64,000.00	14,301.64	14,301.64	14,301.64	14,301.64	49,698.36
	5111 Muebles de oficina y estantería	10,000.00		10,000.00					10,000.00
	5121 Muebles excepto ofic	15,000.00		15,000.00					15,000.00
	5151 Computadoras y equipo periférico	15,000.00		15,000.00	14,301.64	14,301.64	14,301.64	14,301.64	698.36
	5211 Equipo de audio y de video	20,000.00	-20,000.00						

	5231 Camaras fotograficas y de video	9,000.00	-9,000.00						
	5651 Eq Comunicación	24,000.00		24,000.00					24,000.00
2.2.	* 2.2.2.5 Activos fijos intangibles	24,000.00	-14,000.00	10,000.00					10,000.00
	5911 Software	18,000.00	-8,000.00	10,000.00					10,000.00
	5971 Licencia informatica	6,000.00	-6,000.00						
	*** 51509 PARTICIPACIONES FEDERALES 2015	1,401,652.69		1,401,652.69	1,320,966.97	718,587.99	718,587.99	717,608.24	683,064.70
	** 31111-3001 DESARROLLO URBANO	1,401,652.69		1,401,652.69	1,320,966.97	718,587.99	718,587.99	717,608.24	683,064.70
2.1.	* 2.1.1.1 Remuneraciones	1,401,652.69		1,401,652.69	1,320,966.97	718,587.99	718,587.99	717,608.24	683,064.70
	1131 Sueldos Base	1,076,185.00		1,076,185.00	1,076,185.00	636,632.56	636,632.56	636,632.56	439,552.44
	1321 Prima Vacacional	23,329.43		23,329.43	23,329.43	9,426.33	9,426.33	9,426.33	13,903.10
	1323 Gratificación de fin de año	155,529.55		155,529.55	155,529.55	6,606.11	6,606.11	6,606.11	148,923.44
	1541 Prestaciones CGT	122,608.71		122,608.71	65,922.99	65,922.99	65,922.99	64,943.24	56,685.72
	1551 Capacitación SP	24,000.00		24,000.00					24,000.00
	*** 61402 CONVENIOS CON EL ESTADO 2014		4,640.00	4,640.00	4,500.00	4,500.00	4,500.00	4,500.00	140.00
	** 31111-3001 DESARROLLO URBANO		4,640.00	4,640.00	4,500.00	4,500.00	4,500.00	4,500.00	140.00
2.1.	* 2.1.1.2 Compra de bienes y servicio		4,640.00	4,640.00	4,500.00	4,500.00	4,500.00	4,500.00	140.00
	3831 Congresos y convenciones		4,640.00	4,640.00	4,500.00	4,500.00	4,500.00	4,500.00	140.00
	***** 2.2.1 URBANIZACION	28,010,048.15	84,740,889.68	112,750,937.83	99,859,336.36	82,419,826.43	82,419,826.43	82,263,294.27	30,331,111.40
	**** E0025 DIRECCION DE OBRAS PUBLICAS	4,784,109.58	377,321.67	5,161,431.25	4,473,303.01	2,940,620.38	2,940,620.38	2,933,353.35	2,220,810.87
	*** 11401 RECURSOS FISCALES 2014		259,090.47	259,090.47	60,000.00	60,000.00	60,000.00	60,000.00	199,090.47
	** 31111-3101 DIRECCION DE OBRAS P		60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	
2.2.	* 2.2.1.0 Construcciones en Proceso		60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	
	6311 Estudios e Investigaciones		60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	
	** 31111-3102 OBRAS PUBLICAS INVERSION		199,090.47	199,090.47					199,090.47
2.2.	* 2.2.1.0 Construcciones en Proceso		199,090.47	199,090.47					199,090.47
	6141 División terrenos		199,090.47	199,090.47					199,090.47
	*** 11501 RECURSOS FISCALES 2015	1,024,700.00	-50,000.00	974,700.00	670,974.76	670,974.76	670,974.76	663,707.73	303,725.24
	** 31111-3101 DIRECCION DE OBRAS P	1,024,700.00	-50,000.00	974,700.00	670,974.76	670,974.76	670,974.76	663,707.73	303,725.24
2.1.	* 2.1.1.1 Remuneraciones		13,920.00	13,920.00	13,920.00	13,920.00	13,920.00	13,920.00	
	1211 Honorarios		13,920.00	13,920.00	13,920.00	13,920.00	13,920.00	13,920.00	
2.1.	* 2.1.1.2 Compra de bienes y servicio	784,700.00	57,302.28	842,002.28	648,277.04	648,277.04	648,277.04	649,787.73	193,725.24
	2111 Materiales y útiles de oficina	32,240.00	-8,000.00	24,240.00	13,950.38	13,950.38	13,950.38	13,416.78	10,289.62
	2121 Maty útiles impresi	24,960.00	-11,000.00	13,960.00	7,097.30	7,097.30	7,097.30	7,097.30	6,862.70
	2141 Mat y útiles Tec In		27,610.20	27,610.20	18,610.20	18,610.20	18,610.20	18,610.20	9,000.00
	2151 Mat impreso e info	6,000.00		6,000.00	1,125.20	1,125.20	1,125.20	1,125.20	4,874.80
	2161 Material de limpieza	9,000.00	-534.00	8,466.00	4,580.30	4,580.30	4,580.30	4,580.30	3,885.70
	2212 Prod Alimen instal	6,400.00		6,400.00	2,200.00	2,200.00	2,200.00	2,200.00	4,200.00
	2531 Medicinas y prod far	1,000.00		1,000.00					1,000.00
	2612 Combus p Serv pub	162,000.00	-465.20	161,534.80	113,420.30	113,420.30	113,420.30	120,861.63	48,114.50
	2941 Ref Eq Cómputo	6,000.00	-2,145.00	3,855.00					3,855.00
	2961 Ref Eq Transporte	60,000.00	-9,000.00	51,000.00	17,813.16	17,813.16	17,813.16	17,511.91	33,186.84
	3111 Servicio de energía eléctrica	72,000.00		72,000.00	63,982.00	63,982.00	63,982.00	63,982.00	8,018.00
	3141 Servicio telefonía tradicional	15,000.00	7,155.87	22,155.87	13,786.33	13,786.33	13,786.33	13,786.33	8,369.54
	3151 Servicio telefonía celular	14,000.00		14,000.00	8,441.24	8,441.24	8,441.24	9,684.25	5,558.76
	3161 Serv Telecomunicac	3,200.00		3,200.00					3,200.00
	3181 Servicio postal	500.00		500.00	186.50	186.50	186.50	186.50	313.50
	3321 Serv de diseño	240,000.00	95,200.00	335,200.00	326,326.20	326,326.20	326,326.20	319,326.20	8,873.80
	3341 Servicios de capacitación	24,000.00	-24,000.00						
	3361 Impresiones docofic	400.00		400.00	313.20	313.20	313.20	313.20	86.80
	3451 Seguro de bienes patrimoniales	32,000.00	-11,519.59	20,480.41	20,480.41	20,480.41	20,480.41	20,480.41	
	3521 Instal Mobil Adm	6,000.00	9,000.00	15,000.00	9,057.74	9,057.74	9,057.74	9,057.74	5,942.26
	3551 Mantto Vehíc	32,000.00	-9,000.00	23,000.00	10,119.58	10,119.58	10,119.58	10,780.78	12,880.42
	3591 Serv Jardinería	18,000.00	-18,000.00						
	3751 Viáticos nacionales	20,000.00		20,000.00	10,787.00	10,787.00	10,787.00	10,787.00	9,213.00
	3821 Gto Orden Social		12,000.00	12,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
2.2.	* 2.2.1.0 Construcciones en Proceso	240,000.00	-130,000.00	110,000.00					110,000.00
	6311 Estudios e Investigaciones	240,000.00	-130,000.00	110,000.00					110,000.00
2.2.	* 2.2.2.2 Maquinaria y equipo		8,777.72	8,777.72	8,777.72	8,777.72	8,777.72		
	5151 Computadoras y equipo periférico		8,777.72	8,777.72	8,777.72	8,777.72	8,777.72		
	*** 51509 PARTICIPACIONES FEDERALES 2015	3,759,409.58		3,759,409.58	3,742,328.25	2,209,645.62	2,209,645.62	2,209,645.62	1,549,763.96
	** 31111-3101 DIRECCION DE OBRAS P	3,759,409.58		3,759,409.58	3,742,328.25	2,209,645.62	2,209,645.62	2,209,645.62	1,549,763.96
2.1.	* 2.1.1.1 Remuneraciones	3,759,409.58		3,759,409.58	3,742,328.25	2,209,645.62	2,209,645.62	2,209,645.62	1,549,763.96
	1131 Sueldos Base	3,124,083.16		3,124,083.16	3,124,083.16	1,972,321.91	1,972,321.91	1,972,321.91	1,151,761.25
	1321 Prima Vacacional	54,881.89		54,881.89	54,881.89	27,296.58	27,296.58	27,296.58	27,585.31
	1323 Gratificación de fin de año	365,879.28		365,879.28	365,879.28	12,543.21	12,543.21	12,543.21	353,336.07
	1541 Prestaciones CGT	214,565.25		214,565.25	197,483.92	197,483.92	197,483.92	197,483.92	17,081.33
	*** 61402 CONVENIOS CON EL ESTADO 2014		168,231.20	168,231.20					168,231.20
	** 31111-3102 OBRAS PUBLICAS INVERSION		168,231.20	168,231.20					168,231.20
2.2.	* 2.2.1.0 Construcciones en Proceso		168,231.20	168,231.20					168,231.20
	6121 Edificación no habitacional		168,231.20	168,231.20					168,231.20
	**** E0026 OBRAS PUBLICAS	22,026,210.54	15,740,635.66	37,766,846.20	32,801,702.21	27,998,786.03	27,998,786.03	27,849,520.90	9,768,060.17
	*** 11301 RECURSOS FISCALES 2013		204,283.73	204,283.73	204,283.73	204,283.73	204,283.73	204,283.73	
	** 31111-3102 OBRAS PUBLICAS INVERSION		204,283.73	204,283.73	204,283.73	204,283.73	204,283.73	204,283.73	
2.2.	* 2.2.1.0 Construcciones en Proceso		204,283.73	204,283.73	204,283.73	204,283.73	204,283.73	204,283.73	
	6141 División terrenos		204,283.73	204,283.73	204,283.73	204,283.73	204,283.73	204,283.73	
	*** 11401 RECURSOS FISCALES 2014	10,000,000.00	3,788,714.66	13,788,714.66	13,497,326.61	11,719,072.35	11,719,072.35	11,719,072.35	2,069,642.31
	** 31111-3102 OBRAS PUBLICAS INVERSION	10,000,000.00	3,788,714.66	13,788,714.66	13,497,326.61	11,719,072.35	11,719,072.35	11,719,072.35	2,069,642.31
2.2.	* 2.2.1.0 Construcciones en Proceso	10,000,000.00	3,788,714.66	13,788,714.66	13,497,326.61	11,719,072.35	11,719,072.35	11,719,072.35	2,069,642.31
	6121 Edificación no habitacional		31,768.80	31,768.80	31,767.02	31,767.02	31,767.02	31,767.02	1.78
	6141 División terrenos	10,000,000.00	2,601,767.91	12,601,767.91	12,446,963.70	10,668,709.44	10,668,709.44	10,668,709.44	1,933,058.47
	6221 Edificación no habitacional		955,177.95	955,177.95	955,177.95	955,177.95	955,177.95	955,177.95	
	6311 Estudios e Investigaciones		200,000.00	200,000.00	63,417.94	63,417.94	63,417.94	63,417.94	136,582.06
	*** 11501 RECURSOS FISCALES 2015	9,043,145.00	629,657.89	9,672,802.89	7,175,895.55	6,734,212.40	6,734,212.40	6,590,629.82	2,938,590.49
	** 31111-3102 OBRAS PUBLICAS INVERSION	9,043,145.00	629,657.89	9,672,802.89	7,175,895.55	6,734,212.40	6,734,212.40	6,590,629.82	2,938,590.49
2.1.	* 2.1.1.2 Compra de bienes y servicio	7,333,145.00	228,836.99	7,561,981.99	5,976,536.01	5,976,536.01	5,976,536.01	5,832,953.43	1,585,445.98
	2411 Mat Constr Mineral	3,600,000.00	-1,257,973.44	2,342,026.56	1,778,740.46	1,778,740.46	1,778,740.46	1,703,034.70	563,286.10
	2421 Mat Constr Concret	600,000.00		600,000.00	220,084.83	220,084.83	220,084.83	182,757.87	379,915.17
	2431 Mat Constr Cal Yes	10,000.00		10,000.00	7,559.70	7,559.70	7,559.70	7,559.70	2,440.30
	2451 Mat Constr Vidrio	1,000.00		1,000.00					1,000.00
	2461 Material eléctrico y electrónico	4,000.00		4,000.00	1,419.35	1,419.35	1,419.35	1,419.35	2,580.65
	2471 Estructuras y manufacturas	9,000.00		9,000.00	1,340.00	1,340.00	1,340.00	1,340.00	7,660.00
	2491 Materiales diversos	12,145.00		12,145.00	2,345.88	2,345.88	2,345.88	2,345.88	9,799.12
	2612 Combus p Serv pub	650,000.00	625,883.44	1,275,883.44	1,220,435.71	1,220,435.71	1,220,435.71	1,214,788.73	55,447.73
	2613 Combus p maquinaria	1,500,000.00	800,000.00	2,300,000.00	2,005,084.95	2,005,084.95	2,005,084.95	2,033,486.76	294,915.05
	2721 Prendas de seguridad	12,000.00		12,000.00	2,018.40	2,018.40	2,018.40	2,018.40	9,981.60
	2741 Productos textiles	2,000.00		2,000.00	1,600.80	1,600.80	1,600.80	1,600.80	399.20
	2911 Herramientas menores	10,000.00		10,000.00	1,487.44	1,487.44	1,487.44	1,487.44	8,512.56
	2921 Ref Edificios	3,000.00		3,000.00	1,893.08	1,893.08	1,893.08	1,557.07	1,106.92
	2961 Ref Eq Transporte	120,000.00	76,041.56	196,041.56	178,435.17	178,435.17	178,435.17	165,729.94	17,606.39
	2981 Ref Otros Equipos	180,000.00	89,885.43	269,885.43	256,928.97	256,928.97	256,928.97	259,132.85	12,956.46
	3261 Arren Maq y eq	30,000.00		30,000.00	24,880.00	24,880.00	24,880.00	20,820.00	5,120.00
	3451 Seguro de bienes patrimoniales	180,000.00	-15,000.00	165,000.00	46,801.23	46,801.23	46,801.23	46,801.23	118,198.77
	3471 Fletes y maniobras	50,000.00		50,000.00	48,546.00	48,546.00	48,546.00	48,546.00	1,454.00
	3551 Mantto Vehíc	150,000.00		150,000.00	68,369.10	68,369.10	68,369.10	29,961.77	81,630.90
	3571 Instal Maqy otros	210,000.00	-90,000.00	120,000.00	108,564.94	108,564.94	108,564.94	108,564.94	11,435.06
2.2.	* 2.2.1.0 Construcciones en Proceso	1,590,000.00	452,057.89	2,042,057.89	1,130,596.53	688,913.38	688,913.38	688,913.38	1,353,144.51
	6141 División terrenos		1,240,400.09	1,240,400.09	760,662.96	318,979.84	318,979.84	318,979.84	921,420.25
	6221 Edificación no habitacional	1,500,000.00	-709,693.01	790,306.99	369,933.57	369,933.54	369,933.54	369,933.54	420,373.45
	6231 Constr de obras	90,000.00	-78,649.19	11,350.81					11,350.81
2.2.	* 2.2.2.2 Maquinaria y equipo	120,000.00	-51,236.99	68,763.01	68,763.01	68,763.01	68,763.01	68,763.01	
	5631 maq y eqConstruc	120,000.00	-51,236.99	68,763.01	68,763.01	68,763.01	68,763.01	68,763.01	
	*** 21410 DEUDA PUBLICA 2014		5,000,000.00	5,000,000.00	4,899,173.07	4,228,043.61	4,228,043.61	4,228,043.61	771,956.39
	** 31111-3102 OBRAS PUBLICAS INVERSION		5,000,000.00	5,000,000.00	4,899,173.07	4,228,043.61	4,228,043.61	4,228,043.61	771,956.39
2.2.	* 2.2.1.0 Construcciones en Proceso		5,000,000.00	5,000,000.00	4,899,173.07	4,228,043.61	4,228,043.61	4,228,043.61	771,956.39
	6141 División terrenos		5,000,000.00	5,000,000.00	4,899,173.07	4,228,043.61	4,228,043.61	4,228,043.61	771,956.39
	*** 51409 PARTICIPACIONES FEDERALES 2014		222,020.71	222,020.71	222,020.71	209,025.17	209,025.17	209,025.17	12,995.54
	** 31111-3102 OBRAS PUBLICAS INVERSION		222,020.71	222,020.71	222,020.71	209,025.17	209,025.17	209,025.17	12,995.54
2.2.	* 2.2.1.0 Construcciones en Proceso		222,020.71	222,020.71	222,020.71	209,025.17	209,025.17	209,025.17	12,995.54
	6141 División terrenos		222,020.71	222,020.71	222,020.71	209,025.17	209,025.17	209,025.17	12,995.54
	*** 51509 PARTICIPACIONES FEDERALES 2015	2,983,065.54	180,000.00	3,163,065.54	2,743,681.37	1,615,605.00	1,615,605.00	1,609,922.45	1,547,460.54
	** 31111-3102 OBRAS PUBLICAS INVERSION	2,983,065.54	180,000.00	3,163,065.54	2,743,681.37	1,615,605.00	1,615,605.00	1,609,922.45	1,547,460.54
2.1.	* 2.1.1.1 Remuneraciones	2,923,065.54		2,923,065.54	2,743,681.37	1,615,605.00	1,615,605.00	1,609,922.45	1,307,460.54
	1131 Sueldos Base	2,289,388.00		2,289,388.00	2,286,610.78	1,463,089.64	1,463,089.64	1,463,089.64	826,298.36
	1321 Prima Vacacional	42,672.49		42,672.49	42,672.49	20,508.12	20,508.12	20,508.12	22,164.37
	1323 Gratificación de fin de año	284,483.26		284,483.26	284,483.26	2,092.40	2,092.40	2,092.40	282,390.86
	1541 Prestaciones CGT	306,521.79		306,521.79	129,914.84	129,914.84	129,914.84	124,232.29	176,606.95
2.1.	* 2.1.5.1 Al sector privado	60,000.00		60,000.00					60,000.00
	4481 Ayudas Desastres nat	60,000.00		60,000.00					60,000.00
2.2.	* 2.2.1.0 Construcciones en Proceso		180,000.00	180,000.00					180,000.00
	6141 División terrenos		180,000.00	180,000.00					180,000.00
	*** 61402 CONVENIOS CON EL ESTADO 2014		2,335,027.45	2,335,027.45	2,089,227.08	2,089,227.08	2,089,227.08	2,089,227.08	245,800.37
	** 31111-3102 OBRAS PUBLICAS INVERSION		2,335,027.45	2,335,027.45	2,089,227.08	2,089,227.08	2,089,227.08	2,089,227.08	245,800.37
2.2.	* 2.2.1.0 Construcciones en Proceso		2,335,027.45	2,335,027.45	2,089,227.08	2,089,227.08	2,089,227.08	2,089,227.08	245,800.37
	6141 División terrenos		2,335,027.45	2,335,027.45	2,089,227.08	2,089,227.08	2,089,227.08	2,089,227.08	245,800.37
	*** 71505 CONVENIOS BENEF 15		530,000.00	530,000.00	394,770.33				530,000.00
	** 31111-3102 OBRAS PUBLICAS INVERSION		530,000.00	530,000.00	394,770.33				530,000.00
2.2.	* 2.2.1.0 Construcciones en Proceso		530,000.00	530,000.00	394,770.33				530,000.00
	6141 División terrenos		530,000.00	530,000.00	394,770.33				530,000.00
	*** 71511 CONVENIOS CON PARAMUNICIPALES		2,850,931.22	2,850,931.22	1,575,323.76	1,199,316.69	1,199,316.69	1,199,316.69	1,651,614.53
	** 31111-3102 OBRAS PUBLICAS INVERSION		2,850,931.22	2,850,931.22	1,575,323.76	1,199,316.69	1,199,316.69	1,199,316.69	1,651,614.53
2.2.	* 2.2.1.0 Construcciones en Proceso		2,850,931.22	2,850,931.22	1,575,323.76	1,199,316.69	1,199,316.69	1,199,316.69	1,651,614.53
	6141 División terrenos		1,395,755.00	1,395,755.00	376,007.07				1,395,755.00
	6221 Edificación no habitacional		1,455,176.22	1,455,176.22	1,199,316.69	1,199,316.69	1,199,316.69	1,199,316.69	255,859.53
	**** K0010 BLVD. TORRES NTE (AFECTACIONES)		2,460,169.17	2,460,169.17					2,460,169.17
	*** 61002 RECURSOS ESTATALES 2010		2,460,169.17	2,460,169.17					2,460,169.17
	** 31111-3102 OBRAS PUBLICAS INVERSION		2,460,169.17	2,460,169.17					2,460,169.17
2.2.	* 2.2.1.0 Construcciones en Proceso		2,460,169.17	2,460,169.17					2,460,169.17
	6141 División terrenos		2,460,169.17	2,460,169.17					2,460,169.17
	**** K0014 COLECTOR PLUVIAL TRES MARIAS		15,000,000.00	15,000,000.00	14,965,000.00	14,965,000.00	14,965,000.00	14,965,000.00	35,000.00

	*** 51403 CONVENIOS FEDERALES 2014		15,000,000.00	15,000,000.00	14,965,000.00	14,965,000.00	14,965,000.00	14,965,000.00	35,000.00
	** 31111-3102 OBRAS PUBLICAS INVERSION		15,000,000.00	15,000,000.00	14,965,000.00	14,965,000.00	14,965,000.00	14,965,000.00	35,000.00
2.2.	* 2.2.1.0 Construcciones en Proceso		15,000,000.00	15,000,000.00	14,965,000.00	14,965,000.00	14,965,000.00	14,965,000.00	35,000.00
	6141 División terrenos		15,000,000.00	15,000,000.00	14,965,000.00	14,965,000.00	14,965,000.00	14,965,000.00	35,000.00
	**** K0015 EJE CENTRAL DE SAN FRANCISCO		6,000,000.00	6,000,000.00	6,000,000.00	6,000,000.00	6,000,000.00	6,000,000.00	
	*** 51403 CONVENIOS FEDERALES 2014		6,000,000.00	6,000,000.00	6,000,000.00	6,000,000.00	6,000,000.00	6,000,000.00	
	** 31111-3102 OBRAS PUBLICAS INVERSION		6,000,000.00	6,000,000.00	6,000,000.00	6,000,000.00	6,000,000.00	6,000,000.00	
2.2.	* 2.2.1.0 Construcciones en Proceso		6,000,000.00	6,000,000.00	6,000,000.00	6,000,000.00	6,000,000.00	6,000,000.00	
	6141 División terrenos		6,000,000.00	6,000,000.00	6,000,000.00	6,000,000.00	6,000,000.00	6,000,000.00	
	**** K0016 CONST. CAMINO REAL S		5,199,996.54	5,199,996.54	5,199,996.54	5,199,996.54	5,199,996.54	5,199,996.54	
	*** 51403 CONVENIOS FEDERALES 2014		5,199,996.54	5,199,996.54	5,199,996.54	5,199,996.54	5,199,996.54	5,199,996.54	
	** 31111-3102 OBRAS PUBLICAS INVERSION		5,199,996.54	5,199,996.54	5,199,996.54	5,199,996.54	5,199,996.54	5,199,996.54	
2.2.	* 2.2.1.0 Construcciones en Proceso		5,199,996.54	5,199,996.54	5,199,996.54	5,199,996.54	5,199,996.54	5,199,996.54	
	6141 División terrenos		5,199,996.54	5,199,996.54	5,199,996.54	5,199,996.54	5,199,996.54	5,199,996.54	
	**** K0017 PROY. CAMINO REAL SA		800,003.46	800,003.46	800,003.46	796,763.32	796,763.32	796,763.32	3,240.14
	*** 51403 CONVENIOS FEDERALES 2014		800,003.46	800,003.46	800,003.46	796,763.32	796,763.32	796,763.32	3,240.14
	** 31111-3102 OBRAS PUBLICAS INVERSION		800,003.46	800,003.46	800,003.46	796,763.32	796,763.32	796,763.32	3,240.14
2.2.	* 2.2.1.0 Construcciones en Proceso		800,003.46	800,003.46	800,003.46	796,763.32	796,763.32	796,763.32	3,240.14
	6311 Estudios e Investigaciones		800,003.46	800,003.46	800,003.46	796,763.32	796,763.32	796,763.32	3,240.14
	**** K0018 BLVD. GUADALUPE VICTORIA		12,000,000.00	12,000,000.00	12,000,000.00	12,000,000.00	12,000,000.00	12,000,000.00	
	*** 51403 CONVENIOS FEDERALES 2014		12,000,000.00	12,000,000.00	12,000,000.00	12,000,000.00	12,000,000.00	12,000,000.00	
	** 31111-3102 OBRAS PUBLICAS INVERSION		12,000,000.00	12,000,000.00	12,000,000.00	12,000,000.00	12,000,000.00	12,000,000.00	
2.2.	* 2.2.1.0 Construcciones en Proceso		12,000,000.00	12,000,000.00	12,000,000.00	12,000,000.00	12,000,000.00	12,000,000.00	
	6141 División terrenos		12,000,000.00	12,000,000.00	12,000,000.00	12,000,000.00	12,000,000.00	12,000,000.00	
	**** K0025 PROGRAMA PAVIMENTACION		284,106.34	284,106.34					284,106.34
	*** 51507 FAISM 2015		284,106.34	284,106.34					284,106.34
	** 31111-3102 OBRAS PUBLICAS INVERSION		284,106.34	284,106.34					284,106.34
2.2.	* 2.2.1.0 Construcciones en Proceso		284,106.34	284,106.34					284,106.34
	6141 División terrenos		284,106.34	284,106.34					284,106.34
	**** K0101 BLVD. LAS TORRES (E		497,314.82	497,314.82	497,314.82	497,314.82	497,314.82	497,314.82	
	*** 61202 RECURSOS ESTATALES 2012		497,314.82	497,314.82	497,314.82	497,314.82	497,314.82	497,314.82	
	** 31111-3102 OBRAS PUBLICAS INVERSION		497,314.82	497,314.82	497,314.82	497,314.82	497,314.82	497,314.82	
2.2.	* 2.2.1.0 Construcciones en Proceso		497,314.82	497,314.82	497,314.82	497,314.82	497,314.82	497,314.82	
	6141 División terrenos		497,314.82	497,314.82	497,314.82	497,314.82	497,314.82	497,314.82	
	**** K0104 Migrantes 3x1 Proyec	1,199,728.03	10,800,271.97	12,000,000.00	7,581,033.09				12,000,000.00
	*** 51408 FORTAMUN 2014		701,280.15	701,280.15	163,361.30				701,280.15
	** 31111-3102 OBRAS PUBLICAS INVERSION		701,280.15	701,280.15	163,361.30				701,280.15
2.2.	* 2.2.1.0 Construcciones en Proceso		701,280.15	701,280.15	163,361.30				701,280.15
	6141 División terrenos		701,280.15	701,280.15	163,361.30				701,280.15
	*** 51503 CONVENIOS FEDERALES 2015		3,700,000.00	3,700,000.00	2,399,412.75				3,700,000.00
	** 31111-3102 OBRAS PUBLICAS INVERSION		3,700,000.00	3,700,000.00	2,399,412.75				3,700,000.00
2.2.	* 2.2.1.0 Construcciones en Proceso		3,700,000.00	3,700,000.00	2,399,412.75				3,700,000.00
	6141 División terrenos		3,700,000.00	3,700,000.00	2,399,412.75				3,700,000.00
	*** 51508 FORTAMUN 2015	1,199,728.03	1,798,991.82	2,998,719.85	1,691,406.55				2,998,719.85
	** 31111-3102 OBRAS PUBLICAS INVERSION	1,199,728.03	1,798,991.82	2,998,719.85	1,691,406.55				2,998,719.85
2.2.	* 2.2.1.0 Construcciones en Proceso	1,199,728.03	1,798,991.82	2,998,719.85	1,691,406.55				2,998,719.85
	6141 División terrenos	1,199,728.03	1,798,991.82	2,998,719.85	1,691,406.55				2,998,719.85
	*** 61502 CONVENIOS CON EL ESTADO 2015		1,750,000.00	1,750,000.00	1,513,339.42				1,750,000.00
	** 31111-3102 OBRAS PUBLICAS INVERSION		1,750,000.00	1,750,000.00	1,513,339.42				1,750,000.00
2.2.	* 2.2.1.0 Construcciones en Proceso		1,750,000.00	1,750,000.00	1,513,339.42				1,750,000.00
	6141 División terrenos		1,750,000.00	1,750,000.00	1,513,339.42				1,750,000.00
	*** 71505 CONVENIOS BENEF 15		2,850,000.00	2,850,000.00	1,813,513.07				2,850,000.00
	** 31111-3102 OBRAS PUBLICAS INVERSION		2,850,000.00	2,850,000.00	1,813,513.07				2,850,000.00
2.2.	* 2.2.1.0 Construcciones en Proceso		2,850,000.00	2,850,000.00	1,813,513.07				2,850,000.00
	6141 División terrenos		2,850,000.00	2,850,000.00	1,813,513.07				2,850,000.00
	**** K0121 BLVD. LAS TORRES 5TA		14,758,646.94	14,758,646.94	14,758,646.94	11,239,434.01	11,239,434.01	11,239,434.01	3,519,212.93
	*** 61202 RECURSOS ESTATALES 2012		14,758,646.94	14,758,646.94	14,758,646.94	11,239,434.01	11,239,434.01	11,239,434.01	3,519,212.93
	** 31111-3102 OBRAS PUBLICAS INVERSION		14,758,646.94	14,758,646.94	14,758,646.94	11,239,434.01	11,239,434.01	11,239,434.01	3,519,212.93
2.2.	* 2.2.1.0 Construcciones en Proceso		14,758,646.94	14,758,646.94	14,758,646.94	11,239,434.01	11,239,434.01	11,239,434.01	3,519,212.93
	6141 División terrenos		14,758,646.94	14,758,646.94	14,758,646.94	11,239,434.01	11,239,434.01	11,239,434.01	3,519,212.93
	**** K0127 PROGRAMA CODE		168,231.20	168,231.20	168,231.20	168,231.20	168,231.20	168,231.20	
	*** 61402 CONVENIOS CON EL ESTADO 2014		168,231.20	168,231.20	168,231.20	168,231.20	168,231.20	168,231.20	
	** 31111-3102 OBRAS PUBLICAS INVERSION		168,231.20	168,231.20	168,231.20	168,231.20	168,231.20	168,231.20	
2.2.	* 2.2.1.0 Construcciones en Proceso		168,231.20	168,231.20	168,231.20	168,231.20	168,231.20	168,231.20	
	6121 Edificación no habitacional		168,231.20	168,231.20	168,231.20	168,231.20	168,231.20	168,231.20	
	**** K0130 PROG. COVEG		154,191.91	154,191.91	114,105.09	113,680.13	113,680.13	113,680.13	40,511.78
	*** 61302 CONVENIOS CON EL ESTADO 2013		154,191.91	154,191.91	114,105.09	113,680.13	113,680.13	113,680.13	40,511.78
	** 31111-3102 OBRAS PUBLICAS INVERSION		154,191.91	154,191.91	114,105.09	113,680.13	113,680.13	113,680.13	40,511.78
2.2.	* 2.2.1.0 Construcciones en Proceso		154,191.91	154,191.91	114,105.09	113,680.13	113,680.13	113,680.13	40,511.78
	6141 División terrenos		154,191.91	154,191.91	114,105.09	113,680.13	113,680.13	113,680.13	40,511.78
	**** S0116 MERCADOS PROGRAMA MI PLAZA		500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	
	*** 51508 FORTAMUN 2015		500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	
	** 31111-3102 OBRAS PUBLICAS INVERSION		500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	
2.1.	* 2.1.7.0 Participaciones		500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	
	8531 Otro Convenios		500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	
	***** 2.2.2 DESARROLLO COMUNITARIO	8,419,264.64	25,389,343.97	33,808,608.61	16,113,850.20	9,107,873.25	9,107,873.25	9,107,873.25	24,700,735.36
	**** K0001 CONSTRUCCION DE CASAS DE SALUD		2,050,737.55	2,050,737.55	1,346,092.34	1,303,987.42	1,303,987.42	1,303,987.42	746,750.13
	*** 51107 INFRAESTRUCTURA SOCIAL 2011		36,652.54	36,652.54					36,652.54
	** 31111-3102 OBRAS PUBLICAS INVERSION		36,652.54	36,652.54					36,652.54
2.2.	* 2.2.1.0 Construcciones en Proceso		36,652.54	36,652.54					36,652.54
	6121 Edificación no habitacional		36,652.54	36,652.54					36,652.54
	*** 51207 INFRAESTRUCTURA SOCIAL 2012		494,085.01	494,085.01					494,085.01
	** 31111-3102 OBRAS PUBLICAS INVERSION		494,085.01	494,085.01					494,085.01
2.2.	* 2.2.1.0 Construcciones en Proceso		494,085.01	494,085.01					494,085.01
	6121 Edificación no habitacional		494,085.01	494,085.01					494,085.01
	*** 51307 INFRAESTRUCTURA SOCIAL 2013		380,000.00	380,000.00	293,046.17	292,061.82	292,061.82	292,061.82	87,938.18
	** 31111-3102 OBRAS PUBLICAS INVERSION		380,000.00	380,000.00	293,046.17	292,061.82	292,061.82	292,061.82	87,938.18
2.2.	* 2.2.1.0 Construcciones en Proceso		380,000.00	380,000.00	293,046.17	292,061.82	292,061.82	292,061.82	87,938.18
	6121 Edificación no habitacional		380,000.00	380,000.00	293,046.17	292,061.82	292,061.82	292,061.82	87,938.18
	*** 51407 FAISM 2014		1,140,000.00	1,140,000.00	1,053,046.17	1,011,925.60	1,011,925.60	1,011,925.60	128,074.40
	** 31111-3102 OBRAS PUBLICAS INVERSION		1,140,000.00	1,140,000.00	1,053,046.17	1,011,925.60	1,011,925.60	1,011,925.60	128,074.40
2.2.	* 2.2.1.0 Construcciones en Proceso		1,140,000.00	1,140,000.00	1,053,046.17	1,011,925.60	1,011,925.60	1,011,925.60	128,074.40
	6121 Edificación no habitacional		1,140,000.00	1,140,000.00	1,053,046.17	1,011,925.60	1,011,925.60	1,011,925.60	128,074.40
	**** K0009 PROG. PISBCC	3,000,000.00	6,297,455.38	9,297,455.38	4,428,544.08	4,330,636.49	4,330,636.49	4,330,636.49	4,966,818.89
	*** 51407 FAISM 2014		2,429,129.23	2,429,129.23	2,336,852.62	2,336,852.62	2,336,852.62	2,336,852.62	92,276.61
	** 31111-3102 OBRAS PUBLICAS INVERSION		2,429,129.23	2,429,129.23	2,336,852.62	2,336,852.62	2,336,852.62	2,336,852.62	92,276.61
2.2.	* 2.2.1.0 Construcciones en Proceso		2,429,129.23	2,429,129.23	2,336,852.62	2,336,852.62	2,336,852.62	2,336,852.62	92,276.61
	6131 Constr Obras		2,222,353.42	2,222,353.42	2,131,580.89	2,131,580.89	2,131,580.89	2,131,580.89	90,772.53
	6141 División terrenos		206,775.81	206,775.81	205,271.73	205,271.73	205,271.73	205,271.73	1,504.08
	*** 51507 FAISM 2015	3,000,000.00	1,743,757.81	4,743,757.81					4,743,757.81
	** 31111-3102 OBRAS PUBLICAS INVERSION	3,000,000.00	1,743,757.81	4,743,757.81					4,743,757.81
2.2.	* 2.2.1.0 Construcciones en Proceso	3,000,000.00	1,743,757.81	4,743,757.81					4,743,757.81
	6141 División terrenos	3,000,000.00	1,743,757.81	4,743,757.81					4,743,757.81
	*** 61402 CONVENIOS CON EL ESTADO 2014		2,124,568.34	2,124,568.34	2,091,691.46	1,993,783.87	1,993,783.87	1,993,783.87	130,784.47
	** 31111-3102 OBRAS PUBLICAS INVERSION		2,124,568.34	2,124,568.34	2,091,691.46	1,993,783.87	1,993,783.87	1,993,783.87	130,784.47
2.2.	* 2.2.1.0 Construcciones en Proceso		2,124,568.34	2,124,568.34	2,091,691.46	1,993,783.87	1,993,783.87	1,993,783.87	130,784.47
	6131 Constr Obras		713,236.02	713,236.02	682,104.32	682,104.32	682,104.32	682,104.32	31,131.70
	6141 División terrenos		1,411,332.32	1,411,332.32	1,409,587.14	1,311,679.55	1,311,679.55	1,311,679.55	99,652.77
	**** K0011 PROGRAMA PIDMC	2,500,000.00	6,935,610.57	9,435,610.57	3,473,249.34	3,473,249.34	3,473,249.34	3,473,249.34	5,962,361.23
	*** 51407 FAISM 2014		2,473,258.43	2,473,258.43	2,473,249.34	2,473,249.34	2,473,249.34	2,473,249.34	9.09
	** 31111-3102 OBRAS PUBLICAS INVERSION		2,473,258.43	2,473,258.43	2,473,249.34	2,473,249.34	2,473,249.34	2,473,249.34	9.09
2.2.	* 2.2.1.0 Construcciones en Proceso		2,473,258.43	2,473,258.43	2,473,249.34	2,473,249.34	2,473,249.34	2,473,249.34	9.09
	6141 División terrenos		2,473,258.43	2,473,258.43	2,473,249.34	2,473,249.34	2,473,249.34	2,473,249.34	9.09
	*** 51507 FAISM 2015	2,500,000.00	3,462,352.14	5,962,352.14					5,962,352.14
	** 31111-3102 OBRAS PUBLICAS INVERSION	2,500,000.00	3,462,352.14	5,962,352.14					5,962,352.14
2.2.	* 2.2.1.0 Construcciones en Proceso	2,500,000.00	3,462,352.14	5,962,352.14					5,962,352.14
	6141 División terrenos	2,500,000.00	3,462,352.14	5,962,352.14					5,962,352.14
	*** 61402 CONVENIOS CON EL ESTADO 2014		1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	
	** 31111-3102 OBRAS PUBLICAS INVERSION		1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	
2.2.	* 2.2.1.0 Construcciones en Proceso		1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	
	6141 División terrenos		1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	
	**** K0024 DISPENSARIO MEDICO		430,000.00	430,000.00					430,000.00
	*** 51507 FAISM 2015		430,000.00	430,000.00					430,000.00
	** 31111-3102 OBRAS PUBLICAS INVERSION		430,000.00	430,000.00					430,000.00
2.2.	* 2.2.1.0 Construcciones en Proceso		430,000.00	430,000.00					430,000.00
	6121 Edificación no habitacional		430,000.00	430,000.00					430,000.00
	**** K0068 HABITAT	2,919,264.64	9,675,540.47	12,594,805.11	6,865,964.44				12,594,805.11
	*** 51407 FAISM 2014		1.21	1.21					1.21
	** 31111-3102 OBRAS PUBLICAS INVERSION		1.21	1.21					1.21
2.2.	* 2.2.1.0 Construcciones en Proceso		1.21	1.21					1.21
	6141 División terrenos		1.21	1.21					1.21
	*** 51503 CONVENIOS FEDERALES 2015		8,060,107.71	8,060,107.71	4,366,827.59				8,060,107.71
	** 31111-2001 DESARROLLO SOCIAL Y RURAL		1,617,617.00	1,617,617.00					1,617,617.00
2.1.	* 2.1.1.2 Compra de bienes y servicio		71,263.50	71,263.50					71,263.50
	2112 Equipos menores de oficina		20,815.50	20,815.50					20,815.50
	2151 Mat impreso e info		2,170.00	2,170.00					2,170.00
	2171 Materiales y útiles de enseñanza		39,958.00	39,958.00					39,958.00
	2321 Insumos textiles		8,320.00	8,320.00					8,320.00
2.1.	* 2.1.5.1 Al sector privado		1,231,169.00	1,231,169.00					1,231,169.00
	4411 Gto Activ Cult		1,231,169.00	1,231,169.00					1,231,169.00
2.2.	* 2.2.2.2 Maquinaria y equipo		315,184.50	315,184.50					315,184.50
	5111 Muebles de oficina y estantería		156,517.47	156,517.47					156,517.47
	5151 Computadoras y equipo periférico		95,242.73	95,242.73					95,242.73
	5211 Equipo de audio y de video		63,424.30	63,424.30					63,424.30
	** 31111-3102 OBRAS PUBLICAS INVERSION		6,442,490.71	6,442,490.71	4,366,827.59				6,442,490.71
2.2.	* 2.2.1.0 Construcciones en Proceso		6,442,490.71	6,442,490.71	4,366,827.59				6,442,490.71
	6121 Edificación no habitacional		2,078,856.81	2,078,856.81	1,591,060.63				2,078,856.81
	6141 División terrenos		4,363,633.90	4,363,633.90	2,775,766.96				4,363,633.90
	*** 51507 FAISM 2015	2,661,038.64	937,051.55	3,598,090.19	2,499,136.85				3,598,090.19

	** 31111-3102 OBRAS PUBLICAS INVERSION	2,661,038.64	937,051.55	3,598,090.19	2,499,136.85				3,598,090.19
2.2.	* 2.2.1.0 Construcciones en Proceso	2,661,038.64	937,051.55	3,598,090.19	2,499,136.85				3,598,090.19
	6121 Edificación no habitacional		1,492,572.00	1,492,572.00	1,139,340.28				1,492,572.00
	6141 División terrenos	2,661,038.64	-555,520.45	2,105,518.19	1,359,796.57				2,105,518.19
	*** 51508 FORTAMUN 2015	258,226.00	678,380.00	936,606.00					936,606.00
	** 31111-2001 DESARROLLO SOCIAL Y RURAL	258,226.00	678,380.00	936,606.00					936,606.00
2.1.	* 2.1.1.2 Compra de bienes y servicio		40,450.00	40,450.00					40,450.00
	2112 Equipos menores de oficina		13,877.00	13,877.00					13,877.00
	2151 Mat impreso e info		1,281.00	1,281.00					1,281.00
	2171 Materiales y útiles de enseñanza		21,012.00	21,012.00					21,012.00
	2321 Insumos textiles		4,280.00	4,280.00					4,280.00
2.1.	* 2.1.5.1 Al sector privado		686,033.00	686,033.00					686,033.00
	4411 Gto Activ Cult		686,033.00	686,033.00					686,033.00
2.1.	* 2.1.8.1 Provisiones a Corto Plazo	258,226.00	-258,226.00						
	7991 Erogaciones Complementarias	258,226.00	-258,226.00						
2.2.	* 2.2.2.2 Maquinaria y equipo		210,123.00	210,123.00					210,123.00
	5111 Muebles de oficina y estantería		104,344.98	104,344.98					104,344.98
	5151 Computadoras y equipo periférico		63,495.15	63,495.15					63,495.15
	5211 Equipo de audio y de video		42,282.87	42,282.87					42,282.87
	***** 2.2.3 ABASTECIMIENTO DE AGUA	1,631,672.88	3,974,349.89	5,606,022.77	1,372,436.50	1,372,436.50	1,372,436.50	1,372,436.50	4,233,586.27
	**** K0003 AMPLIACION DE REDES	1,531,672.88	3,796,899.89	5,328,572.77	1,094,986.50	1,094,986.50	1,094,986.50	1,094,986.50	4,233,586.27
	*** 51407 FAISM 2014		2,108,503.23	2,108,503.23	1,094,986.50	1,094,986.50	1,094,986.50	1,094,986.50	1,013,516.73
	** 31111-3102 OBRAS PUBLICAS INVERSION		2,108,503.23	2,108,503.23	1,094,986.50	1,094,986.50	1,094,986.50	1,094,986.50	1,013,516.73
2.2.	* 2.2.1.0 Construcciones en Proceso		2,108,503.23	2,108,503.23	1,094,986.50	1,094,986.50	1,094,986.50	1,094,986.50	1,013,516.73
	6141 División terrenos		2,108,503.23	2,108,503.23	1,094,986.50	1,094,986.50	1,094,986.50	1,094,986.50	1,013,516.73
	*** 51507 FAISM 2015	1,531,672.88	1,688,396.66	3,220,069.54					3,220,069.54
	** 31111-3102 OBRAS PUBLICAS INVERSION	1,531,672.88	1,688,396.66	3,220,069.54					3,220,069.54
2.1.	* 2.1.8.1 Provisiones a Corto Plazo	1,531,672.88	1,688,396.66	3,220,069.54					3,220,069.54
	7991 Erogaciones Complementarias	1,531,672.88	1,688,396.66	3,220,069.54					3,220,069.54
	**** K0066 BORDERIAS	100,000.00	177,450.00	277,450.00	277,450.00	277,450.00	277,450.00	277,450.00	
	*** 51507 FAISM 2015	100,000.00	-30,637.50	69,362.50	69,362.50	69,362.50	69,362.50	69,362.50	
	** 31111-2001 DESARROLLO SOCIAL Y RURAL	100,000.00	-30,637.50	69,362.50	69,362.50	69,362.50	69,362.50	69,362.50	
2.1.	* 2.1.5.1 Al sector privado		69,362.50	69,362.50	69,362.50	69,362.50	69,362.50	69,362.50	
	4411 Gto Activ Cult		69,362.50	69,362.50	69,362.50	69,362.50	69,362.50	69,362.50	
2.2.	* 2.2.1.0 Construcciones en Proceso	100,000.00	-100,000.00						
	6131 Constr Obras	100,000.00	-100,000.00						
	*** 61502 CONVENIOS CON EL ESTADO 2015		138,725.00	138,725.00	138,725.00	138,725.00	138,725.00	138,725.00	
	** 31111-2001 DESARROLLO SOCIAL Y RURAL		138,725.00	138,725.00	138,725.00	138,725.00	138,725.00	138,725.00	
2.1.	* 2.1.5.1 Al sector privado		138,725.00	138,725.00	138,725.00	138,725.00	138,725.00	138,725.00	
	4411 Gto Activ Cult		138,725.00	138,725.00	138,725.00	138,725.00	138,725.00	138,725.00	
	*** 71505 CONVENIOS BENEF 15		69,362.50	69,362.50	69,362.50	69,362.50	69,362.50	69,362.50	
	** 31111-2001 DESARROLLO SOCIAL Y RURAL		69,362.50	69,362.50	69,362.50	69,362.50	69,362.50	69,362.50	
2.1.	* 2.1.5.1 Al sector privado		69,362.50	69,362.50	69,362.50	69,362.50	69,362.50	69,362.50	
	4411 Gto Activ Cult		69,362.50	69,362.50	69,362.50	69,362.50	69,362.50	69,362.50	
	***** 2.2.4 ALUMBRADO PUBLICO	15,467,142.30	-2,864,398.96	12,602,743.34	9,852,256.36	9,309,501.48	9,309,501.48	9,203,353.24	3,293,241.86
	**** E0037 ALUMBRADO PUBLICO	3,467,142.30		3,467,142.30	2,709,880.75	2,167,125.87	2,167,125.87	2,060,977.63	1,300,016.43
	*** 11501 RECURSOS FISCALES 2015	2,031,025.41		2,031,025.41	1,319,392.44	1,319,392.44	1,319,392.44	1,215,399.65	711,632.97
	** 31111-3506 ALUMBRADO PUBLICO	2,031,025.41		2,031,025.41	1,319,392.44	1,319,392.44	1,319,392.44	1,215,399.65	711,632.97
2.1.	* 2.1.1.2 Compra de bienes y servicio	2,013,025.41	17,000.00	2,030,025.41	1,319,392.44	1,319,392.44	1,319,392.44	1,215,399.65	710,632.97
	2111 Materiales y útiles de oficina	2,500.02		2,500.02					2,500.02
	2212 Prod Alimen instal	10,000.63	-5,000.00	5,000.63					5,000.63
	2411 Mat Constr Mineral	20,000.66	-15,000.00	5,000.66					5,000.66
	2421 Mat Constr Concret	30,000.00	-25,000.00	5,000.00					5,000.00
	2431 Mat Constr Cal Yes	10,000.02	-9,000.00	1,000.02					1,000.02
	2451 Mat Constr Vidrio	10,008.00	-9,000.00	1,008.00					1,008.00
	2461 Material eléctrico y electrónico	1,000,008.00	60,000.00	1,060,008.00	846,819.64	846,819.64	846,819.64	808,455.95	213,188.36
	2471 Estructuras y manufacturas	50,004.00		50,004.00	17,281.19	17,281.19	17,281.19	17,281.19	32,722.81
	2481 Materiales complementarios	10,000.00	-9,000.00	1,000.00					1,000.00
	2491 Materiales diversos	30,000.00		30,000.00	14,169.85	14,169.85	14,169.85	14,169.85	15,830.15
	2612 Combus p Serv pub	350,000.04		350,000.04	267,306.36	267,306.36	267,306.36	268,486.03	82,693.68
	2711 Vestuario y uniformes	15,000.00		15,000.00					15,000.00
	2721 Prendas de seguridad	15,000.00		15,000.00					15,000.00
	2722 Prendas de protección personal	15,000.00		15,000.00					15,000.00
	2911 Herramientas menores	12,000.00	-5,000.00	7,000.00	788.00	788.00	788.00	788.00	6,212.00
	2931 Ref Mobiliario	3,000.00		3,000.00					3,000.00
	2961 Ref Eq Transporte	180,000.00		180,000.00	70,936.01	70,936.01	70,936.01	69,122.04	109,063.99
	2981 Ref Otros Equipos	20,000.04	73,000.00	93,000.04					93,000.04
	3161 Serv Telecomunicac	3,504.00		3,504.00					3,504.00
	3451 Seguro de bienes patrimoniales	30,000.00	-9,000.00	21,000.00	20,025.37	20,025.37	20,025.37	20,025.37	974.63
	3551 Mantto Vehic	180,000.00	-30,000.00	150,000.00	81,732.52	81,732.52	81,732.52	16,737.72	68,267.48
	3571 Instal Magy otros	15,000.00		15,000.00	333.50	333.50	333.50	333.50	14,666.50
	3921 Otros impuestos y derechos	2,000.00		2,000.00					2,000.00
2.2.	* 2.2.2.2 Maquinaria y equipo	18,000.00	-17,000.00	1,000.00					1,000.00
	5151 Computadoras y equipo periférico	18,000.00	-17,000.00	1,000.00					1,000.00
	*** 51509 PARTICIPACIONES FEDERALES 2015	1,436,116.89		1,436,116.89	1,390,488.31	847,733.43	847,733.43	845,577.98	588,383.46
	** 31111-3506 ALUMBRADO PUBLICO	1,436,116.89		1,436,116.89	1,390,488.31	847,733.43	847,733.43	845,577.98	588,383.46
2.1.	* 2.1.1.1 Remuneraciones	1,436,116.89		1,436,116.89	1,390,488.31	847,733.43	847,733.43	845,577.98	588,383.46
	1131 Sueldos Base	1,142,557.50		1,142,557.50	1,142,557.50	750,097.86	750,097.86	750,097.86	392,459.64
	1321 Prima Vacacional	20,965.21		20,965.21	20,965.21	10,438.04	10,438.04	10,438.04	10,527.17
	1323 Gratificación de fin de año	139,768.07		139,768.07	139,768.07				139,768.07
	1541 Prestaciones CGT	132,826.11		132,826.11	87,197.53	87,197.53	87,197.53	85,042.08	45,628.58
	**** E0059 DEFICIENTE DE ALUMBRADO PUBLICO	12,000,000.00	-2,864,398.96	9,135,601.04	7,142,375.61	7,142,375.61	7,142,375.61	7,142,375.61	1,993,225.43
	*** 51408 FORTAMUN 2014		1,348,149.33	1,348,149.33	1,348,149.33	1,348,149.33	1,348,149.33	1,348,149.33	
	** 31111-1901 TESORERIA MUNICIPAL		1,348,149.33	1,348,149.33	1,348,149.33	1,348,149.33	1,348,149.33	1,348,149.33	
2.1.	* 2.1.1.2 Compra de bienes y servicio		1,348,149.33	1,348,149.33	1,348,149.33	1,348,149.33	1,348,149.33	1,348,149.33	
	3112 Alumbrado público		1,348,149.33	1,348,149.33	1,348,149.33	1,348,149.33	1,348,149.33	1,348,149.33	
	*** 51508 FORTAMUN 2015	12,000,000.00	-4,212,548.29	7,787,451.71	5,794,226.28	5,794,226.28	5,794,226.28	5,794,226.28	1,993,225.43
	** 31111-1901 TESORERIA MUNICIPAL	12,000,000.00	-4,212,548.29	7,787,451.71	5,794,226.28	5,794,226.28	5,794,226.28	5,794,226.28	1,993,225.43
2.1.	* 2.1.1.2 Compra de bienes y servicio	12,000,000.00	-4,212,548.29	7,787,451.71	5,794,226.28	5,794,226.28	5,794,226.28	5,794,226.28	1,993,225.43
	3112 Alumbrado público	12,000,000.00	-4,212,548.29	7,787,451.71	5,794,226.28	5,794,226.28	5,794,226.28	5,794,226.28	1,993,225.43
	***** 2.2.6 SERVICIOS COMUNALES	21,731,528.76	-2,985,985.96	18,745,542.80	13,441,665.22	9,439,275.45	9,439,275.45	9,431,218.22	9,306,267.35
	**** E0033 PARQUES Y JARDINES	3,351,506.77	-100,000.00	3,251,506.77	2,130,413.75	1,808,412.56	1,808,412.56	1,867,298.52	1,443,094.21
	*** 11501 RECURSOS FISCALES 2015	2,570,739.98	-100,000.00	2,470,739.98	1,392,168.27	1,392,168.27	1,392,168.27	1,452,789.79	1,078,571.71
	** 31111-3502 PARQUES Y JARDINES M	2,570,739.98	-100,000.00	2,470,739.98	1,392,168.27	1,392,168.27	1,392,168.27	1,452,789.79	1,078,571.71
2.1.	* 2.1.1.2 Compra de bienes y servicio	2,471,139.98	-100,000.00	2,371,139.98	1,335,769.87	1,335,769.87	1,335,769.87	1,396,391.39	1,035,370.11
	2111 Materiales y útiles de oficina	900.00		900.00					900.00
	2151 Mat impreso e info	9,000.00	-2,000.00	7,000.00	2,342.04	2,342.04	2,342.04	2,342.04	4,657.96
	2161 Material de limpieza	36,000.00	-10,000.00	26,000.00	11,564.60	11,564.60	11,564.60	11,564.60	14,435.40
	2221 Prod Alim Animales	60,000.00		60,000.00	30,135.12	30,135.12	30,135.12	25,015.92	29,864.88
	2411 Mat Constr Mineral	18,000.00	-5,000.00	13,000.00	1,682.00	1,682.00	1,682.00	1,682.00	11,318.00
	2421 Mat Constr Concret	18,000.00	-15,000.00	3,000.00	515.00	515.00	515.00	515.00	2,485.00
	2431 Mat Constr Cal Yes	9,000.00	-5,000.00	4,000.00					4,000.00
	2441 Mat Constr Madera	4,800.00		4,800.00	2,250.08	2,250.08	2,250.08	2,250.08	2,549.92
	2451 Mat Constr Vidrio	4,800.00	-2,500.00	2,300.00					2,300.00
	2461 Material eléctrico y electrónico	4,800.00	-2,500.00	2,300.00					2,300.00
	2471 Estructuras y manufacturas	18,000.00	-5,000.00	13,000.00	4,610.46	4,610.46	4,610.46	4,610.46	8,389.54
	2491 Materiales diversos	30,000.00	-20,000.00	10,000.00	2,337.54	2,337.54	2,337.54	2,337.54	7,662.46
	2521 Fertilizantes y abonos		25,000.00	25,000.00	3,617.00	3,617.00	3,617.00	3,617.00	21,383.00
	2522 Plaguicidas y pesticidas		25,000.00	25,000.00	11,541.64	11,541.64	11,541.64	11,541.64	13,458.36
	2612 Combus p Serv pub	1,350,000.00		1,350,000.00	831,768.86	831,768.86	831,768.86	921,995.03	518,231.14
	2711 Vestuario y uniformes	35,000.00		35,000.00	31,610.00	31,610.00	31,610.00	31,610.00	3,390.00
	2722 Prendas de protección personal	15,000.00		15,000.00					15,000.00
	2911 Herramientas menores	34,999.98		34,999.98	23,181.56	23,181.56	23,181.56	11,707.44	11,818.42
	2961 Ref Eq Transporte	298,800.00		298,800.00	180,825.72	180,825.72	180,825.72	171,593.49	117,974.28
	3111 Servicio de energía eléctrica	99,600.00		99,600.00	70,285.00	70,285.00	70,285.00	70,285.00	29,315.00
	3131 Servicio de agua	60,000.00		60,000.00	26,783.01	26,783.01	26,783.01	26,783.01	33,216.99
	3141 Servicio telefonía tradicional	5,040.00		5,040.00	1,631.52	1,631.52	1,631.52	1,631.52	3,408.48
	3161 Serv Telecomunicac	3,000.00		3,000.00					3,000.00
	3391 Serv Profesionales	10,000.00		10,000.00					10,000.00
	3451 Seguro de bienes patrimoniales	80,000.00	-23,000.00	57,000.00	56,286.15	56,286.15	56,286.15	56,286.15	713.85
	3511 Cons y mantto Inm	30,000.00	-10,000.00	20,000.00					20,000.00
	3551 Mantto Vehic	84,000.00		84,000.00	25,047.04	25,047.04	25,047.04	25,198.94	58,952.96
	3571 Instal Magy otros	48,000.00		48,000.00	15,991.53	15,991.53	15,991.53	12,060.53	32,008.47
	3591 Serv Jardinería	99,600.00	-50,000.00	49,600.00	1,764.00	1,764.00	1,764.00	1,764.00	47,836.00
	3921 Otros impuestos y derechos	4,800.00		4,800.00					4,800.00
2.2.	* 2.2.2.2 Maquinaria y equipo	99,600.00		99,600.00	56,398.40	56,398.40	56,398.40	56,398.40	43,201.60
	5611 Maquinaria y equipo agropecuario	99,600.00		99,600.00	56,398.40	56,398.40	56,398.40	56,398.40	43,201.60
	*** 51509 PARTICIPACIONES FEDERALES 2015	780,766.79		780,766.79	738,245.48	416,244.29	416,244.29	414,508.73	364,522.50
	** 31111-3502 PARQUES Y JARDINES M	780,766.79		780,766.79	738,245.48	416,244.29	416,244.29	414,508.73	364,522.50
2.1.	* 2.1.1.1 Remuneraciones	780,766.79		780,766.79	738,245.48	416,244.29	416,244.29	414,508.73	364,522.50
	1131 Sueldos Base	591,207.76		591,207.76	591,207.76	351,854.12	351,854.12	351,854.12	239,353.64
	1321 Prima Vacacional	11,398.06		11,398.06	11,398.06	4,737.55	4,737.55	4,737.55	6,660.51
	1323 Gratificación de fin de año	75,987.04		75,987.04	75,987.04				75,987.04
	1541 Prestaciones CGT	102,173.93		102,173.93	59,652.62	59,652.62	59,652.62	57,917.06	42,521.31
	**** E0034 ADMON MERCADO M	2,011,436.73	-10,000.00	2,001,436.73	1,589,168.21	1,014,855.51	1,014,855.51	1,023,037.20	986,581.22
	*** 11501 RECURSOS FISCALES 2015	591,607.68	-10,000.00	581,607.68	249,867.00	249,867.00	249,867.00	259,420.34	331,740.68
	** 31111-3503 ADMINISTRACION MERCA	591,607.68	-10,000.00	581,607.68	249,867.00	249,867.00	249,867.00	259,420.34	331,740.68
2.1.	* 2.1.1.2 Compra de bienes y servicio	498,807.68	-15,450.00	483,357.68	217,068.00	217,068.00	217,068.00	226,621.34	266,289.68
	2111 Materiales y útiles de oficina	6,000.00	-1,000.00	5,000.00	1,230.90	1,230.90	1,230.90	948.42	3,769.10
	2112 Equipos menores de oficina	6,240.00	-3,000.00	3,240.00	110.00	110.00	110.00	110.00	3,130.00
	2141 Mat y útiles Tec In		3,000.00	3,000.00	2,496.40	2,496.40	2,496.40	2,496.40	503.60
	2161 Material de limpieza	6,000.00	-2,000.00	4,000.00	1,891.66	1,891.66	1,891.66	1,891.66	2,108.34
	2212 Prod Alimen instal	624.00	6,700.00	7,324.00	7,100.60	7,100.60	7,100.60	7,100.60	223.40
	2461 Material eléctrico y electrónico	12,000.00	1,000.00	13,000.00	11,016.33	11,016.33	11,016.33	18,498.33	1,983.67
	2471 Estructuras y manufacturas	18,000.00	-10,000.00	8,000.00					8,000.00
	2491 Materiales diversos	60,000.00	-36,000.00	24,000.00	22,451.89	22,451.89	22,451.89	16,802.69	1,548.11
	2511 Sustancias químicas	18,000.00	-9,000.00	9,000.00					9,000.00
	2612 Combus p Serv pub	110,000.00		110,000.00	59,905.93	59,905.93	59,905.93	60,322.59	50,094.07
	2721 Prendas de seguridad	2,080.00		2,080.00	135.02	135.02	135.02	135.02	1,944.98

	2911 Herramientas menores		1,050.00	1,050.00	597.00	597.00	597.00	597.00	453.00
	2921 Ref Edificios		4,500.00	4,500.00	2,876.35	2,876.35	2,876.35	1,668.99	1,623.65
	2941 Ref Eq Cómputo		1,000.00	1,000.00	250.00	250.00	250.00	250.00	750.00
	2961 Ref Eq Transporte	43,680.00	-1,000.00	42,680.00	1,992.00	1,992.00	1,992.00	1,992.00	40,688.00
	2981 Ref Otros Equipos		4,000.00	4,000.00	458.20	458.20	458.20	458.20	3,541.80
	3111 Servicio de energía eléctrica	32,000.00		32,000.00	27,352.00	27,352.00	27,352.00	27,352.00	4,648.00
	3131 Servicio de agua	1,560.00	-500.00	1,060.00					1,060.00
	3141 Servicio telefonía tradicional	5,815.68	1,800.00	7,615.68	5,455.41	5,455.41	5,455.41	5,455.41	2,160.27
	3151 Servicio telefonía celular	12,480.00		12,480.00	5,996.36	5,996.36	5,996.36	6,844.37	6,483.64
	3152 Radiolocalización	10,400.00		10,400.00					10,400.00
	3161 Serv Telecomunicac	4,368.00	-4,000.00	368.00					368.00
	3171 Servicios de acceso de internet	18,000.00	-2,800.00	15,200.00					15,200.00
	3361 Impresiones docofic	18,200.00		18,200.00	14,588.78	14,588.78	14,588.78	20,295.69	3,611.22
	3451 Seguro de bienes patrimoniales	36,400.00		36,400.00	36,266.47	36,266.47	36,266.47	36,266.47	133.53
	3511 Cons y mantto Inm	31,200.00	30,000.00	61,200.00					61,200.00
	3551 Mantto Vehíc	27,040.00		27,040.00	13,972.20	13,972.20	13,972.20	16,211.00	13,067.80
	3571 Instal Magy otros	5,200.00		5,200.00	333.50	333.50	333.50	333.50	4,866.50
	3591 Serv Jardinería	10,400.00		10,400.00					10,400.00
	3751 Viáticos nacionales		500.00	500.00	235.00	235.00	235.00	235.00	265.00
	3921 Otros impuestos y derechos	3,120.00		3,120.00	286.00	286.00	286.00	286.00	2,834.00
	3951 Penas multas acc		300.00	300.00	70.00	70.00	70.00	70.00	230.00
2.1.	* 2.1.7.0 Participaciones		40,000.00	40,000.00					40,000.00
	8531 Otro Convenios		40,000.00	40,000.00					40,000.00
2.2.	* 2.2.2.2 Maquinaria y equipo	92,800.00	-34,550.00	58,250.00	32,799.00	32,799.00	32,799.00	32,799.00	25,451.00
	5151 Computadoras y equipo periférico		3,800.00	3,800.00	2,999.00	2,999.00	2,999.00	2,999.00	801.00
	5191 Otros mobiliarios	48,000.00	-39,350.00	8,650.00					8,650.00
	5491 Otro equipo de transporte	24,000.00	6,000.00	30,000.00	29,800.00	29,800.00	29,800.00	29,800.00	200.00
	5621 Maquinaria y equipo industrial	20,800.00	-5,000.00	15,800.00					15,800.00
	*** 51509 PARTICIPACIONES FEDERALES 2015	1,419,829.05		1,419,829.05	1,339,301.21	764,988.51	764,988.51	763,616.86	654,840.54
	** 31111-3503 ADMINISTRACION MERCA	1,419,829.05		1,419,829.05	1,339,301.21	764,988.51	764,988.51	763,616.86	654,840.54
2.1.	* 2.1.1.1 Remuneraciones	1,419,829.05		1,419,829.05	1,339,301.21	764,988.51	764,988.51	763,616.86	654,840.54
	1131 Sueldos Base	1,088,204.45		1,088,204.45	1,084,867.80	658,381.90	658,381.90	658,381.90	429,822.55
	1211 Honorarios	10,400.00		10,400.00					10,400.00
	1321 Prima Vacacional	20,575.60		20,575.60	20,575.60	9,167.89	9,167.89	9,167.89	11,407.71
	1323 Gratificación de fin de año	137,170.71		137,170.71	137,170.71	751.62	751.62	751.62	136,419.09
	1541 Prestaciones CGT	163,478.29		163,478.29	96,687.10	96,687.10	96,687.10	95,315.45	66,791.19
	**** E0035 ADMON RASTRO M	5,590,971.22	-200,000.00	5,390,971.22	3,970,336.64	2,662,184.85	2,662,184.85	2,583,632.80	2,728,786.37
	*** 11501 RECURSOS FISCALES 2015	2,509,800.00	-200,000.00	2,309,800.00	991,086.00	991,086.00	991,086.00	917,236.75	1,318,714.00
	** 31111-3504 ADMINISTRACION RASTRO MPAL	2,509,800.00	-200,000.00	2,309,800.00	991,086.00	991,086.00	991,086.00	917,236.75	1,318,714.00
2.1.	* 2.1.1.2 Compra de bienes y servicio	1,863,800.00	-76,399.88	1,787,400.12	908,328.80	908,328.80	908,328.80	912,837.75	879,071.32
	2111 Materiales y útiles de oficina	24,000.00	-1,000.00	23,000.00	9,065.40	9,065.40	9,065.40	8,717.40	13,934.60
	2112 Equipos menores de oficina		3,000.00	3,000.00					3,000.00
	2121 Maty útiles impresi	10,000.00		10,000.00	2,180.80	2,180.80	2,180.80	2,180.80	7,819.20
	2151 Mat impreso e info		3,000.00	3,000.00	2,436.00	2,436.00	2,436.00	2,436.00	564.00
	2161 Material de limpieza	36,000.00		36,000.00	14,759.45	14,759.45	14,759.45	14,759.45	21,240.55
	2181 Mat P Req Bienes		1,000.00	1,000.00					1,000.00
	2212 Prod Alimen instal	6,000.00		6,000.00	4,618.00	4,618.00	4,618.00	4,618.00	1,382.00
	2351 Prod Químicos	6,000.00		6,000.00	243.60	243.60	243.60	243.60	5,756.40
	2411 Mat Constr Mineral	60,000.00	-33,851.16	26,148.84	2,262.03	2,262.03	2,262.03	2,262.03	23,886.81
	2421 Mat Constr Concret	60,000.00	-21,300.00	38,700.00	4,921.83	4,921.83	4,921.83	4,921.83	33,778.17
	2431 Mat Constr Cal Yes	18,000.00	-5,000.00	13,000.00	478.51	478.51	478.51	478.51	12,521.49
	2441 Mat Constr Madera		3,000.00	3,000.00	1,654.89	1,654.89	1,654.89	1,654.89	1,345.11
	2451 Mat Constr Vidrio	12,000.00	-12,000.00						
	2461 Material eléctrico y electrónico	48,000.00	-10,000.00	38,000.00	17,239.97	17,239.97	17,239.97	22,441.29	20,760.03
	2471 Estructuras y manufacturas	90,000.00	-41,630.80	48,369.20	11,561.59	11,561.59	11,561.59	11,355.81	36,807.61
	2481 Materiales complementarios	36,000.00	-31,000.00	5,000.00	295.00	295.00	295.00	295.00	4,705.00
	2491 Materiales diversos	12,000.00	10,000.00	22,000.00	17,051.03	17,051.03	17,051.03	11,505.21	4,948.97
	2511 Sustancias químicas	12,000.00	17,000.00	29,000.00	18,601.12	18,601.12	18,601.12	18,601.12	10,398.88
	2522 Plaquicidas y pesticidas		2,000.00	2,000.00	696.00	696.00	696.00	696.00	1,304.00
	2531 Medicinas y prod far	5,000.00		5,000.00					5,000.00
	2551 Mat Acc y sum Lab	10,000.00		10,000.00					10,000.00
	2561 Fibras sintéticas	30,000.00	-16,000.00	14,000.00					14,000.00
	2612 Combus p Serv pub	120,000.00	-12,630.80	107,369.20	107,344.71	107,344.71	107,344.71	123,156.17	24.49
	2613 Combus p maquinaria	25,000.00	820.48	25,820.48	19,414.33	19,414.33	19,414.33	16,651.17	6,406.15
	2711 Vestuario y uniformes	36,000.00		36,000.00	16,411.68	16,411.68	16,411.68	16,411.68	19,588.32
	2721 Prendas de seguridad	24,000.00		24,000.00	11,687.02	11,687.02	11,687.02	10,237.02	12,312.98
	2741 Productos textiles	6,000.00		6,000.00					6,000.00
	2911 Herramientas menores	80,000.00	-27,630.80	52,369.20	22,354.78	22,354.78	22,354.78	21,949.78	30,014.42
	2921 Ref Edificios	18,000.00	-5,000.00	13,000.00	269.76	269.76	269.76	269.76	12,730.24
	2941 Ref Eq Cómputo	12,000.00		12,000.00	1,050.00	1,050.00	1,050.00	1,050.00	10,950.00
	2961 Ref Eq Transporte	48,000.00		48,000.00	18,171.28	18,171.28	18,171.28	17,268.21	29,828.72
	2981 Ref Otros Equipos	90,000.00		90,000.00	69,867.31	69,867.31	69,867.31	69,867.31	20,132.69
	3111 Servicio de energía eléctrica	550,000.00		550,000.00	385,987.00	385,987.00	385,987.00	385,987.00	164,013.00
	3121 Servicio de gas	180,000.00		180,000.00					180,000.00
	3141 Servicio telefonía tradicional	20,000.00		20,000.00	4,771.25	4,771.25	4,771.25	4,771.25	15,228.75
	3151 Servicio telefonía celular	10,000.00		10,000.00	2,424.14	2,424.14	2,424.14	2,819.14	7,575.86
	3361 Impresiones docofic	10,000.00	-5,000.00	5,000.00					5,000.00
	3441 Seg Resp Patrimon	20,000.00		20,000.00					20,000.00
	3451 Seguro de bienes patrimoniales	40,000.00		40,000.00	10,495.79	10,495.79	10,495.79	10,495.79	29,504.21
	3471 Fletes y maniobras	5,000.00		5,000.00	189.00	189.00	189.00	189.00	4,811.00
	3511 Cons y mantto Inm	24,000.00		24,000.00					24,000.00
	3551 Mantto Vehíc	12,000.00		12,000.00	1,191.00	1,191.00	1,191.00	1,191.00	10,809.00
	3571 Instal Magy otros	18,000.00	47,000.00	65,000.00	55,960.28	55,960.28	55,960.28	50,682.28	9,039.72
	3591 Serv Jardinería	36,000.00	-14,630.80	21,369.20	191.33	191.33	191.33	191.33	21,177.87
	3711 Pasajes aéreos Nac		3,000.00	3,000.00	2,865.11	2,865.11	2,865.11	2,865.11	134.89
	3751 Viáticos nacionales	2,400.00	7,300.00	9,700.00	6,463.81	6,463.81	6,463.81	6,463.81	3,236.19
	3921 Otros impuestos y derechos	2,400.00		2,400.00					2,400.00
	3951 Penas multas acc		63,154.00	63,154.00	63,154.00	63,154.00	63,154.00	63,154.00	
2.2.	* 2.2.1.0 Construcciones en Proceso	400,000.00	-180,000.00	220,000.00					220,000.00
	6121 Edificación no habitacional	200,000.00	-80,000.00	120,000.00					120,000.00
	6231 Constr de obras	200,000.00	-100,000.00	100,000.00					100,000.00
2.2.	* 2.2.2.2 Maquinaria y equipo	246,000.00	56,399.88	302,399.88	82,757.20	82,757.20	82,757.20	4,399.00	219,642.68
	5111 Muebles de oficina y estantería	24,000.00	-3,000.00	21,000.00					21,000.00
	5191 Otros mobiliarios		4,399.88	4,399.88	4,399.00	4,399.00	4,399.00	4,399.00	0.88
	5641 Sist AA calefacció	150,000.00	-24,000.00	126,000.00					126,000.00
	5671 Herramientas	48,000.00	79,000.00	127,000.00	78,358.20	78,358.20	78,358.20		48,641.80
	5691 Otros equipos	24,000.00		24,000.00					24,000.00
	*** 51509 PARTICIPACIONES FEDERALES 2015	3,081,171.22		3,081,171.22	2,979,250.64	1,671,098.85	1,671,098.85	1,666,396.05	1,410,072.37
	** 31111-3504 ADMINISTRACION RASTRO MPAL	3,081,171.22		3,081,171.22	2,979,250.64	1,671,098.85	1,671,098.85	1,666,396.05	1,410,072.37
2.1.	* 2.1.1.1 Remuneraciones	3,081,171.22		3,081,171.22	2,979,250.64	1,671,098.85	1,671,098.85	1,666,396.05	1,410,072.37
	1131 Sueldos Base	2,222,364.93		2,222,364.93	2,222,364.93	1,450,478.49	1,450,478.49	1,450,478.49	771,886.44
	1321 Prima Vacacional	41,402.78		41,402.78	41,402.78	20,456.49	20,456.49	20,456.49	20,946.29
	1323 Gratificación de fin de año	276,018.56		276,018.56	276,018.56	5,780.06	5,780.06	5,780.06	270,238.50
	1541 Prestaciones CGT	296,304.39		296,304.39	194,383.81	194,383.81	194,383.81	189,681.01	101,920.58
	1592 Otras prestaciones	245,080.56		245,080.56	245,080.56				245,080.56
	**** E0036 ADMON PANTEONES M	1,263,408.98		1,263,408.98	1,103,027.11	711,907.35	711,907.35	718,418.93	551,501.63
	*** 11501 RECURSOS FISCALES 2015	275,300.00		275,300.00	176,746.48	176,746.48	176,746.48	185,413.51	98,553.52
	** 31111-3505 ADMON PANTEONES MUNI	275,300.00		275,300.00	176,746.48	176,746.48	176,746.48	185,413.51	98,553.52
2.1.	* 2.1.1.2 Compra de bienes y servicio	275,300.00	-9,100.00	266,200.00	172,796.68	172,796.68	172,796.68	181,463.71	93,403.32
	2111 Materiales y útiles de oficina	9,000.00		9,000.00	7,303.47	7,303.47	7,303.47	7,073.47	1,696.53
	2112 Equipos menores de oficina	9,000.00	-2,000.00	7,000.00	5,350.56	5,350.56	5,350.56	5,350.56	1,649.44
	2121 Maty útiles impresi	4,800.00	-4,500.00	300.00					300.00
	2141 Mat y útiles Tec In		3,000.00	3,000.00	2,270.00	2,270.00	2,270.00	2,270.00	730.00
	2161 Material de limpieza	9,000.00	2,665.00	11,665.00	10,122.93	10,122.93	10,122.93	10,122.93	1,542.07
	2411 Mat Constr Mineral		11,833.00	11,833.00	10,382.02	10,382.02	10,382.02	10,382.02	1,450.98
	2421 Mat Constr Concret		7,000.00	7,000.00	1,815.16	1,815.16	1,815.16	1,815.16	5,184.84
	2431 Mat Constr Cal Yes		8,000.00	8,000.00	4,177.71	4,177.71	4,177.71	4,177.71	3,822.29
	2451 Mat Constr Vidrio	15,000.00	-10,787.00	4,213.00	679.99	679.99	679.99	679.99	3,533.01
	2461 Material eléctrico y electrónico	9,000.00	-6,500.00	2,500.00	2,471.45	2,471.45	2,471.45	2,471.45	28.55
	2471 Estructuras y manufacturas	24,000.00	-20,000.00	4,000.00	2,542.01	2,542.01	2,542.01	2,542.01	1,457.99
	2491 Materiales diversos	24,000.00	-1,100.00	22,900.00	18,171.80	18,171.80	18,171.80	22,161.81	4,728.20
	2522 Plaquicidas y pesticidas	4,800.00		4,800.00	3,057.67	3,057.67	3,057.67	3,057.67	1,742.33
	2612 Combus p Serv pub	18,000.00	20,852.12	38,852.12	26,259.59	26,259.59	26,259.59	28,980.41	12,592.53
	2613 Combus p maquinaria	12,000.00	3,000.00	15,000.00	11,067.64	11,067.64	11,067.64	15,395.30	3,932.36
	2711 Vestuario y uniformes	7,000.00	-7,000.00						
	2721 Prendas de seguridad		6,500.00	6,500.00	2,561.04	2,561.04	2,561.04	2,561.04	3,938.96
	2911 Herramientas menores	24,000.00	-12,863.62	11,136.38	11,136.01	11,136.01	11,136.01	11,136.01	0.37
	2921 Ref Edificios	4,800.00	4,500.00	9,300.00	4,512.33	4,512.33	4,512.33	4,512.33	4,787.67
	2941 Ref Eq Cómputo	1,200.00	2,000.00	3,200.00	2,160.00	2,160.00	2,160.00	2,160.00	1,040.00
	2961 Ref Eq Transporte		8,500.00	8,500.00	7,038.36	7,038.36	7,038.36	4,501.90	1,461.64
	3111 Servicio de energía eléctrica		9,000.00	9,000.00	8,412.00	8,412.00	8,412.00	8,412.00	588.00
	3121 Servicio de gas	12,000.00	-10,000.00	2,000.00					2,000.00
	3141 Servicio telefonía tradicional	5,500.00	1,000.00	6,500.00	6,082.13	6,082.13	6,082.13	6,082.13	417.87
	3151 Servicio telefonía celular	20,400.00	-4,700.00	15,700.00	2,438.52	2,438.52	2,438.52	2,833.52	13,261.48
	3161 Serv Telecomunicac	12,000.00	-3,000.00	9,000.00					9,000.00
	3172 Servicios de redes	6,000.00		6,000.00					6,000.00
	3451 Seguro de bienes patrimoniales	6,000.00	6,223.91	12,223.91	11,271.61	11,271.61	11,271.61	11,271.61	952.30
	3531 Instal BInformat	9,000.00	-9,000.00						
	3551 Mantto Vehíc	24,000.00	-10,500.00	13,500.00	11,179.18	11,179.18	11,179.18	11,179.18	2,320.82
	3571 Instal Magy otros		1,000.50	1,000.50	333.50	333.50	333.50	333.50	667.00
	3611 Difusión Activ Gub	4,800.00	-2,223.91	2,576.09					2,576.09
2.2.	* 2.2.2.2 Maquinaria y equipo		9,100.00	9,100.00	3,949.80	3,949.80	3,949.80	3,949.80	5,150.20
	5151 Computadoras y equipo periférico		5,000.00	5,000.00					5,000.00
	5211 Equipo de audio y de video		4,100.00	4,100.00	3,949.80	3,949.80	3,949.80	3,949.80	150.20
	*** 51509 PARTICIPACIONES FEDERALES 2015	988,108.98		988,108.98	926,280.63	535,160.87	535,160.87	533,005.42	452,948.11
	** 31111-3505 ADMON PANTEONES MUNI	988,108.98		988,108.98	926,280.63	535,160.87	535,160.87	533,005.42	452,948.11
2.1.	* 2.1.1.1 Remuneraciones	988,108.98		988,108.98	926,280.63	535,160.87	535,160.87	533,005.42	452,948.11
	1131 Sueldos Base	734,474.21		734,474.21	732,229.04	442,407.56	442,407.56	442,407.56	292,066.65
	1321 Prima Vacacional	14,424.95		14,424.95	14,192.83	6,417.28	6,417.28	6,417.28	8,007.67

	1323 Gratificación de fin de año	96,166.32		96,166.32	94,618.85	1,096.12	1,096.12	1,096.12	95,070.20
	1541 Prestaciones CGT	143,043.50		143,043.50	85,239.91	85,239.91	85,239.91	83,084.46	57,803.59
	**** E0038 SERV PUBLICOS MPLES	978,478.06	1,070,000.00	2,048,478.06	1,844,208.79	1,567,753.83	1,567,753.83	1,567,124.09	480,724.23
	*** 11501 RECURSOS FISCALES 2015	356,779.92	1,070,000.00	1,426,779.92	1,247,396.34	1,247,396.34	1,247,396.34	1,246,962.55	179,383.58
	** 31111-3507 SERVICIOS PUBLICOS	356,779.92	1,070,000.00	1,426,779.92	1,247,396.34	1,247,396.34	1,247,396.34	1,246,962.55	179,383.58
2.1.	* 2.1.1.2 Compra de bienes y servicio	344,779.92	1,080,000.00	1,424,779.92	1,247,396.34	1,247,396.34	1,247,396.34	1,246,962.55	177,383.58
	2111 Materiales y útiles de oficina	15,000.00	-2,000.00	13,000.00	7,480.66	7,480.66	7,480.66	7,283.70	5,519.34
	2112 Equipos menores de oficina		2,000.00	2,000.00	1,947.00	1,947.00	1,947.00	1,947.00	53.00
	2121 Maty útiles impresi	15,000.00		15,000.00	6,927.00	6,927.00	6,927.00	5,987.40	8,073.00
	2141 Mat y útiles Tec In	15,000.00		15,000.00					15,000.00
	2151 Mat impreso e info	7,500.00		7,500.00	3,252.64	3,252.64	3,252.64	3,252.64	4,247.36
	2161 Material de limpieza	3,840.00		3,840.00	3,319.32	3,319.32	3,319.32	1,989.96	520.68
	2212 Prod Alimen instal	24,000.00	-3,000.00	21,000.00	10,252.50	10,252.50	10,252.50	9,587.20	10,747.50
	2411 Mat Constr Mineral	9,000.00	-8,000.00	1,000.00					1,000.00
	2421 Mat Constr Concret	12,000.00	-10,000.00	2,000.00					2,000.00
	2431 Mat Constr Cal Yes	6,000.00	-5,000.00	1,000.00					1,000.00
	2451 Mat Constr Vidrio	6,000.00	-5,000.00	1,000.00					1,000.00
	2481 Materiales complementarios	9,000.00	-7,000.00	2,000.00					2,000.00
	2491 Materiales diversos	6,000.00	-5,000.00	1,000.00					1,000.00
	2612 Combus p Serv pub	109,999.92		109,999.92	81,635.90	81,635.90	81,635.90	81,003.33	28,364.02
	2921 Ref Edificios	4,800.00		4,800.00	417.01	417.01	417.01	297.01	4,382.99
	2931 Ref Mobiliario	4,800.00		4,800.00					4,800.00
	2961 Ref Eq Transporte	18,000.00		18,000.00	16,070.48	16,070.48	16,070.48	19,520.48	1,929.52
	3111 Servicio de energía eléctrica	12,000.00		12,000.00					12,000.00
	3131 Servicio de agua	6,000.00		6,000.00					6,000.00
	3141 Servicio telefonía tradicional	30,000.00		30,000.00	6,513.59	6,513.59	6,513.59	6,513.59	23,486.41
	3261 Arren Maq y eq		1,120,000.00	1,120,000.00	1,096,400.00	1,096,400.00	1,096,400.00	1,096,400.00	23,600.00
	3451 Seguro de bienes patrimoniales	15,000.00		15,000.00	12,098.24	12,098.24	12,098.24	12,098.24	2,901.76
	3551 Mantto Vehíc	9,840.00		9,840.00					9,840.00
	3721 Pasajes terr Nac	5,000.00		5,000.00					5,000.00
	3751 Viáticos nacionales		3,000.00	3,000.00	1,082.00	1,082.00	1,082.00	1,082.00	1,918.00
	3921 Otros impuestos y derechos	1,000.00		1,000.00					1,000.00
2.2.	* 2.2.2.2 Maquinaria y equipo	12,000.00	-10,000.00	2,000.00					2,000.00
	5151 Computadoras y equipo periférico	12,000.00	-10,000.00	2,000.00					2,000.00
	*** 51509 PARTICIPACIONES FEDERALES 2015	621,698.14		621,698.14	596,812.45	320,357.49	320,357.49	320,161.54	301,340.65
	** 31111-3507 SERVICIOS PUBLICOS	621,698.14		621,698.14	596,812.45	320,357.49	320,357.49	320,161.54	301,340.65
2.1.	* 2.1.1.1 Remuneraciones	621,698.14		621,698.14	596,812.45	320,357.49	320,357.49	320,161.54	301,340.65
	1131 Sueldos Base	501,029.39		501,029.39	501,029.39	290,129.25	290,129.25	290,129.25	210,900.14
	1321 Prima Vacacional	9,075.89		9,075.89	9,075.89	4,026.97	4,026.97	4,026.97	5,048.92
	1323 Gratificación de fin de año	60,505.90		60,505.90	60,505.90				60,505.90
	1541 Prestaciones CGT	51,086.96		51,086.96	26,201.27	26,201.27	26,201.27	26,005.32	24,885.69
	**** E0044 CONTROL CANINO	535,727.00	-50,000.00	485,727.00	382,496.72	259,045.52	259,045.52	256,590.85	226,681.48
	*** 11501 RECURSOS FISCALES 2015	187,800.00	-50,000.00	137,800.00	52,063.42	52,063.42	52,063.42	50,560.51	85,736.58
	** 31111-4101 CONTROL CANINO	187,800.00	-50,000.00	137,800.00	52,063.42	52,063.42	52,063.42	50,560.51	85,736.58
2.1.	* 2.1.1.2 Compra de bienes y servicio	187,800.00	-50,000.00	137,800.00	52,063.42	52,063.42	52,063.42	50,560.51	85,736.58
	2111 Materiales y útiles de oficina	3,000.00		3,000.00					3,000.00
	2121 Maty útiles impresi	3,000.00		3,000.00					3,000.00
	2161 Material de limpieza	12,000.00	-667.00	11,333.00	1,959.24	1,959.24	1,959.24	1,959.24	9,373.76
	2221 Prod Alim Animales	18,000.00	-2,000.00	16,000.00	6,090.00	6,090.00	6,090.00	5,220.00	9,910.00
	2411 Mat Constr Mineral	6,000.00	-6,000.00						
	2421 Mat Constr Concret	6,000.00	-6,000.00						
	2431 Mat Constr Cal Yes	6,000.00	-6,000.00						
	2451 Mat Constr Vidrio	6,000.00	-6,000.00						
	2461 Material eléctrico y electrónico	6,000.00	-6,000.00						
	2471 Estructuras y manufacturas	6,000.00	-6,000.00						
	2481 Materiales complementarios	6,000.00	-6,000.00						
	2491 Materiales diversos	6,000.00	-6,000.00						
	2612 Combus p Serv pub	48,000.00	-333.50	47,666.50	30,935.49	30,935.49	30,935.49	30,302.58	16,731.01
	2711 Vestuario y uniformes	4,800.00		4,800.00					4,800.00
	2911 Herramientas menores	6,000.00		6,000.00	1,878.47	1,878.47	1,878.47	1,878.47	4,121.53
	2961 Ref Eq Transporte	12,000.00		12,000.00					12,000.00
	3451 Seguro de bienes patrimoniales	12,000.00		12,000.00	5,215.43	5,215.43	5,215.43	5,215.43	6,784.57
	3551 Mantto Vehíc	12,000.00		12,000.00	5,651.29	5,651.29	5,651.29	5,651.29	6,348.71
	3571 Instal Maqy otros		1,000.50	1,000.50	333.50	333.50	333.50	333.50	667.00
	3591 Serv Jardinería	6,000.00		6,000.00					6,000.00
	3921 Otros impuestos y derechos	3,000.00		3,000.00					3,000.00
	*** 51509 PARTICIPACIONES FEDERALES 2015	347,927.00		347,927.00	330,433.30	206,982.10	206,982.10	206,030.34	140,944.90
	** 31111-4101 CONTROL CANINO	347,927.00		347,927.00	330,433.30	206,982.10	206,982.10	206,030.34	140,944.90
2.1.	* 2.1.1.1 Remuneraciones	347,927.00		347,927.00	330,433.30	206,982.10	206,982.10	206,030.34	140,944.90
	1131 Sueldos Base	257,899.30		257,899.30	257,899.30	170,849.23	170,849.23	170,849.23	87,050.07
	1321 Prima Vacacional	5,079.23		5,079.23	5,079.23	2,539.61	2,539.61	2,539.61	2,539.62
	1323 Gratificación de fin de año	33,861.51		33,861.51	33,861.51				33,861.51
	1541 Prestaciones CGT	51,086.96		51,086.96	33,593.26	33,593.26	33,593.26	32,641.50	17,493.70
	**** K0023 MEJORAMIENTO DE CAMI		267,545.00	267,545.00					267,545.00
	*** 51507 FAISM 2015		267,545.00	267,545.00					267,545.00
	** 31111-3102 OBRAS PUBLICAS INVERSION		267,545.00	267,545.00					267,545.00
2.2.	* 2.2.1.0 Construcciones en Proceso		267,545.00	267,545.00					267,545.00
	6161 Otras construcc		267,545.00	267,545.00					267,545.00
	**** K0025 PROGRAMA PAVIMENTACION	8,000,000.00	-8,000,000.00						
	*** 51507 FAISM 2015	8,000,000.00	-8,000,000.00						
	** 31111-3102 OBRAS PUBLICAS INVERSION	8,000,000.00	-8,000,000.00						
2.2.	* 2.2.1.0 Construcciones en Proceso	8,000,000.00	-8,000,000.00						
	6141 División terrenos	8,000,000.00	-8,000,000.00						
	**** K0070 PROGRAMA RESCATE DE		2,000,000.00	2,000,000.00	1,006,898.17				2,000,000.00
	*** 51503 CONVENIOS FEDERALES 2015		1,000,000.00	1,000,000.00	503,449.08				1,000,000.00
	** 31111-3102 OBRAS PUBLICAS INVERSION		1,000,000.00	1,000,000.00	503,449.08				1,000,000.00
2.2.	* 2.2.1.0 Construcciones en Proceso		1,000,000.00	1,000,000.00	503,449.08				1,000,000.00
	6141 División terrenos		1,000,000.00	1,000,000.00	503,449.08				1,000,000.00
	*** 51508 FORTAMUN 2015		1,000,000.00	1,000,000.00	503,449.09				1,000,000.00
	** 31111-3102 OBRAS PUBLICAS INVERSION		1,000,000.00	1,000,000.00	503,449.09				1,000,000.00
2.2.	* 2.2.1.0 Construcciones en Proceso		1,000,000.00	1,000,000.00	503,449.09				1,000,000.00
	6141 División terrenos		1,000,000.00	1,000,000.00	503,449.09				1,000,000.00
	**** K0138 PROYECTO PARQUE LINE		1,364,469.04	1,364,469.04	743,115.83	743,115.83	743,115.83	743,115.83	621,353.21
	*** 51303 CONVENIOS FEDER 13		1,364,469.04	1,364,469.04	743,115.83	743,115.83	743,115.83	743,115.83	621,353.21
	** 31111-3102 OBRAS PUBLICAS INVERSION		1,364,469.04	1,364,469.04	743,115.83	743,115.83	743,115.83	743,115.83	621,353.21
2.2.	* 2.2.1.0 Construcciones en Proceso		1,364,469.04	1,364,469.04	743,115.83	743,115.83	743,115.83	743,115.83	621,353.21
	6311 Estudios e Investigaciones		1,364,469.04	1,364,469.04	743,115.83	743,115.83	743,115.83	743,115.83	621,353.21
	**** S0010 MERCADOS PROGRAMA MI PLAZA		672,000.00	672,000.00	672,000.00	672,000.00	672,000.00	672,000.00	
	*** 51408 FORTAMUN 2014		672,000.00	672,000.00	672,000.00	672,000.00	672,000.00	672,000.00	
	** 31111-3503 ADMINISTRACION MERCA		672,000.00	672,000.00	672,000.00	672,000.00	672,000.00	672,000.00	
2.1.	* 2.1.7.0 Participaciones		672,000.00	672,000.00	672,000.00	672,000.00	672,000.00	672,000.00	
	8531 Otro Convenios		672,000.00	672,000.00	672,000.00	672,000.00	672,000.00	672,000.00	
	***** 2.2.7 DESARROLLO REGIONAL	6,444,845.67	701,642.50	7,146,488.17	6,054,958.68	4,394,997.72	4,394,997.72	4,387,138.46	2,751,490.45
	**** E0014 DES SOC RURAL	4,385,045.65	39,142.50	4,424,188.15	3,925,254.04	2,843,276.28	2,843,276.28	2,828,372.19	1,580,911.87
	*** 11501 RECURSOS FISCALES 2015	744,400.00	39,142.50	783,542.50	456,081.39	456,081.39	456,081.39	450,879.40	327,461.11
	** 31111-2001 DESARROLLO SOCIAL Y RURAL	744,400.00	39,142.50	783,542.50	456,081.39	456,081.39	456,081.39	450,879.40	327,461.11
2.1.	* 2.1.1.2 Compra de bienes y servicio	744,400.00	-69,720.00	674,680.00	440,642.06	440,642.06	440,642.06	436,705.36	234,037.94
	2111 Materiales y útiles de oficina	20,000.00	-700.00	19,300.00	13,949.55	13,949.55	13,949.55	13,271.59	5,350.45
	2112 Equipos menores de oficina	5,000.00	-2,300.00	2,700.00					2,700.00
	2121 Maty útiles impresi	10,000.00		10,000.00	8,464.81	8,464.81	8,464.81	8,464.81	1,535.19
	2141 Mat y útiles Tec In	5,000.00		5,000.00					5,000.00
	2151 Mat impreso e info	5,000.00	8,514.00	13,514.00	9,070.04	9,070.04	9,070.04	8,030.68	4,443.96
	2161 Material de limpieza	7,000.00		7,000.00	4,499.94	4,499.94	4,499.94	4,499.94	2,500.06
	2212 Prod Alimen instal	7,000.00		7,000.00	2,678.00	2,678.00	2,678.00	2,678.00	4,322.00
	2351 Prod Quimicos	3,000.00	-3,000.00						
	2391 Otros productos	60,000.00	-51,637.00	8,363.00					8,363.00
	2471 Estructuras y manufacturas		2,400.00	2,400.00	1,193.35	1,193.35	1,193.35	1,193.35	1,206.65
	2491 Materiales diversos		684.00	684.00	684.00	684.00	684.00	684.00	
	2612 Combus p Serv pub	230,000.00		230,000.00	197,873.28	197,873.28	197,873.28	195,492.69	32,126.72
	2921 Ref Edificios	3,000.00	-2,114.00	886.00	885.54	885.54	885.54	885.54	0.46
	2941 Ref Eq Cómputo	10,000.00		10,000.00	4,359.00	4,359.00	4,359.00	4,359.00	5,641.00
	2961 Ref Eq Transporte	60,000.00		60,000.00	45,377.64	45,377.64	45,377.64	45,377.64	14,622.36
	2981 Ref Otros Equipos	10,000.00	-10,000.00						
	3111 Servicio de energía eléctrica		5,599.00	5,599.00					5,599.00
	3141 Servicio telefonía tradicional	44,400.00		44,400.00	25,242.03	25,242.03	25,242.03	25,242.03	19,157.97
	3151 Servicio telefonía celular	10,000.00		10,000.00	2,441.70	2,441.70	2,441.70	2,836.70	7,558.30
	3152 Radiolocalización	5,000.00		5,000.00					5,000.00
	3181 Servicio postal		700.00	700.00	310.00	310.00	310.00	310.00	390.00
	3252 ArrenVehp ServAdm	10,000.00	-10,000.00						
	3261 Arren Maq y eq		21,000.00	21,000.00	20,880.00	20,880.00	20,880.00	20,880.00	120.00
	3291 Otros Arrendamientos	30,000.00	-21,500.00	8,500.00	4,402.20	4,402.20	4,402.20	4,402.20	4,097.80
	3451 Seguro de bienes patrimoniales	50,000.00		50,000.00	31,385.09	31,385.09	31,385.09	31,385.09	18,614.91
	3521 Instal Mobil Adm	2,000.00	637.00	2,637.00	2,006.80	2,006.80	2,006.80	2,006.80	630.20
	3531 Instal BInformat	5,000.00		5,000.00					5,000.00
	3551 Mantto Vehíc	35,000.00		35,000.00	4,251.40	4,251.40	4,251.40	4,251.40	30,748.60
	3611 Difusión Activ Gub	15,000.00	-11,003.00	3,997.00					3,997.00
	3612 Impresión Pub ofic	20,000.00		20,000.00	5,502.11	5,502.11	5,502.11	5,502.11	14,497.89
	3721 Pasajes terr Nac	3,000.00		3,000.00					3,000.00
	3751 Viáticos nacionales	10,000.00	8,000.00	18,000.00	14,370.20	14,370.20	14,370.20	14,370.20	3,629.80
	3812 Gto CeremTitulares	5,000.00		5,000.00					5,000.00
	3821 Gto Orden Social	60,000.00		60,000.00	40,815.38	40,815.38	40,815.38	40,581.59	19,184.62
	3921 Otros impuestos y derechos	5,000.00	-5,000.00						
2.1.	* 2.1.5.1 Al sector privado		74,142.50	74,142.50	1,265.29	1,265.29	1,265.29		72,877.21
	4411 Gto Activ Cult		74,142.50	74,142.50	1,265.29	1,265.29	1,265.29		72,877.21
2.2.	* 2.2.2.2 Maquinaria y equipo		34,720.00	34,720.00	14,174.04	14,174.04	14,174.04	14,174.04	20,545.96
	5151 Computadoras y equipo periférico		15,000.00	15,000.00	14,174.04	14,174.04	14,174.04	14,174.04	825.96
	5191 Otros mobiliarios		19,720.00	19,720.00					19,720.00
	*** 51509 PARTICIPACIONES FEDERALES 2015	3,640,645.65		3,640,645.65	3,469,172.65	2,387,194.89	2,387,194.89	2,377,492.79	1,253,450.76
	** 31111-2001 DESARROLLO SOCIAL Y RURAL	3,640,645.65		3,640,645.65	3,469,172.65	2,387,194.89	2,387,194.89	2,377,492.79	1,253,450.76

2.1.	* 2.1.1.1 Remuneraciones	2,640,645.65		2,640,645.65	2,579,369.11	1,497,391.35	1,497,391.35	1,497,391.35	1,143,254.30
	1131 Sueldos Base	2,181,620.65		2,181,620.65	2,181,620.65	1,362,477.51	1,362,477.51	1,362,477.51	819,143.14
	1321 Prima Vacacional	38,549.57		38,549.57	38,549.57	19,816.95	19,816.95	19,816.95	18,732.62
	1323 Gratificación de fin de año	256,997.14		256,997.14	256,997.14	12,895.14	12,895.14	12,895.14	244,102.00
	1541 Prestaciones CGT	163,478.29		163,478.29	102,201.75	102,201.75	102,201.75	102,201.75	61,276.54
2.1.	* 2.1.5.1 Al sector privado	1,000,000.00		1,000,000.00	889,803.54	889,803.54	889,803.54	880,101.44	110,196.46
	4411 Gto Activ Cult	1,000,000.00		1,000,000.00	889,803.54	889,803.54	889,803.54	880,101.44	110,196.46
	**** E0024 DESARROLLO URB	1,959,800.02	499,500.00	2,459,300.02	1,867,704.64	1,289,721.44	1,289,721.44	1,296,766.27	1,169,578.58
	*** 11501 RECURSOS FISCALES 2015	381,708.00	499,500.00	881,208.00	295,365.17	295,365.17	295,365.17	302,410.00	585,842.83
	** 31111-3001 DESARROLLO URBANO	381,708.00	499,500.00	881,208.00	295,365.17	295,365.17	295,365.17	302,410.00	585,842.83
2.1.	* 2.1.1.1 Remuneraciones		99,500.00	99,500.00	91,878.62	91,878.62	91,878.62	91,878.62	7,621.38
	1211 Honorarios		99,500.00	99,500.00	91,878.62	91,878.62	91,878.62	91,878.62	7,621.38
2.1.	* 2.1.1.2 Compra de bienes y servicio	363,708.00	-6,000.00	357,708.00	169,891.36	169,891.36	169,891.36	176,936.19	187,816.64
	2111 Materiales y útiles de oficina	30,000.00	-9,000.00	21,000.00	14,279.78	14,279.78	14,279.78	14,279.78	6,720.22
	2121 Maty útiles impresi	20,400.00	-5,000.00	15,400.00	12,148.28	12,148.28	12,148.28	12,148.28	3,251.72
	2141 Mat y útiles Tec In	6,000.00	2,500.00	8,500.00	4,549.02	4,549.02	4,549.02	4,549.02	3,950.98
	2151 Mat impreso e info	10,200.00		10,200.00	5,312.80	5,312.80	5,312.80	5,312.80	4,887.20
	2161 Material de limpieza	7,020.00		7,020.00	1,665.22	1,665.22	1,665.22	1,665.22	5,354.78
	2431 Mat Constr Cal Yes	15,996.00	-12,500.00	3,496.00					3,496.00
	2461 Material eléctrico y electrónico	6,000.00	-2,000.00	4,000.00	554.97	554.97	554.97	554.97	3,445.03
	2612 Combus p Serv pub	65,040.00		65,040.00	54,624.56	54,624.56	54,624.56	61,118.46	10,415.44
	2911 Herramientas menores	3,000.00		3,000.00	1,823.16	1,823.16	1,823.16	1,823.16	1,176.84
	2941 Ref Eq Cómputo	12,000.00	-5,000.00	7,000.00	1,206.00	1,206.00	1,206.00	1,206.00	5,794.00
	2961 Ref Eq Transporte	36,000.00	2,219.78	38,219.78	8,352.19	8,352.19	8,352.19	8,113.11	29,867.59
	2981 Ref Otros Equipos		35,000.00	35,000.00	20,677.00	20,677.00	20,677.00	20,677.00	14,323.00
	3141 Servicio telefonía tradicional	11,100.00		11,100.00	6,311.43	6,311.43	6,311.43	6,311.43	4,788.57
	3151 Servicio telefonía celular	24,000.00		24,000.00	5,844.31	5,844.31	5,844.31	6,634.32	18,155.69
	3331 Serv Consultoría		10,000.00	10,000.00	8,990.00	8,990.00	8,990.00	8,990.00	1,010.00
	3451 Seguro de bienes patrimoniales	34,992.00		34,992.00	13,806.78	13,806.78	13,806.78	13,806.78	21,185.22
	3521 Instal Mobil Adm	18,960.00	-11,000.00	7,960.00					7,960.00
	3551 Mantto Vehíc	42,000.00	-2,219.78	39,780.22	9,581.86	9,581.86	9,581.86	9,581.86	30,198.36
	3781 Serv Int Traslado	12,000.00		12,000.00	164.00	164.00	164.00	164.00	11,836.00
	3852 Gto Oficina SP	9,000.00	-9,000.00						
2.2.	* 2.2.1.0 Construcciones en Proceso		400,000.00	400,000.00	29,564.19	29,564.19	29,564.19	29,564.19	370,435.81
	6141 División terrenos		400,000.00	400,000.00	29,564.19	29,564.19	29,564.19	29,564.19	370,435.81
2.2.	* 2.2.2.2 Maquinaria y equipo	18,000.00	6,000.00	24,000.00	4,031.00	4,031.00	4,031.00	4,031.00	19,969.00
	5111 Muebles de oficina y estantería	6,000.00	-5,000.00	1,000.00					1,000.00
	5151 Computadoras y equipo periférico	12,000.00		12,000.00					12,000.00
	5231 Camaras fotograficas y de video		6,000.00	6,000.00					6,000.00
	5691 Otros equipos		5,000.00	5,000.00	4,031.00	4,031.00	4,031.00	4,031.00	969.00
	*** 51509 PARTICIPACIONES FEDERALES 2015	1,578,092.02		1,578,092.02	1,572,339.47	994,356.27	994,356.27	994,356.27	583,735.75
	** 31111-3001 DESARROLLO URBANO	1,578,092.02		1,578,092.02	1,572,339.47	994,356.27	994,356.27	994,356.27	583,735.75
2.1.	* 2.1.1.1 Remuneraciones	1,578,092.02		1,578,092.02	1,572,339.47	994,356.27	994,356.27	994,356.27	583,735.75
	1131 Sueldos Base	1,299,294.65		1,299,294.65	1,295,807.73	879,873.18	879,873.18	879,873.18	419,421.47
	1321 Prima Vacacional	23,037.84		23,037.84	23,037.84	11,917.62	11,917.62	11,917.62	11,120.22
	1323 Gratificación de fin de año	153,585.60		153,585.60	153,585.60	2,657.17	2,657.17	2,657.17	150,928.43
	1541 Prestaciones CGT	102,173.93		102,173.93	99,908.30	99,908.30	99,908.30	99,908.30	2,265.63
	**** S0053 PROGRAMA PINTA TU ENTORNO	100,000.00		100,000.00	99,000.00	99,000.00	99,000.00	99,000.00	1,000.00
	*** 51508 FORTAMUN 2015	100,000.00		100,000.00	99,000.00	99,000.00	99,000.00	99,000.00	1,000.00
	** 31111-2001 DESARROLLO SOCIAL Y RURAL	100,000.00		100,000.00	99,000.00	99,000.00	99,000.00	99,000.00	1,000.00
2.1.	* 2.1.7.0 Participaciones	100,000.00		100,000.00	99,000.00	99,000.00	99,000.00	99,000.00	1,000.00
	8531 Otro Convenios	100,000.00		100,000.00	99,000.00	99,000.00	99,000.00	99,000.00	1,000.00
	**** S0080 OPCIONES PRODUCTIVAS (PROYECTOS		163,000.00	163,000.00	163,000.00	163,000.00	163,000.00	163,000.00	
	*** 11501 RECURSOS FISCALES 2015		3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	
	** 31111-2001 DESARROLLO SOCIAL Y RURAL		3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	
2.1.	* 2.1.4.1 A entidades empresariales d		3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	
	4331 Subsidios para inversión		3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	
	*** 51503 CONVENIOS FEDERALES 2015		160,000.00	160,000.00	160,000.00	160,000.00	160,000.00	160,000.00	
	** 31111-2001 DESARROLLO SOCIAL Y RURAL		160,000.00	160,000.00	160,000.00	160,000.00	160,000.00	160,000.00	
2.1.	* 2.1.4.1 A entidades empresariales d		160,000.00	160,000.00	160,000.00	160,000.00	160,000.00	160,000.00	
	4331 Subsidios para inversión		160,000.00	160,000.00	160,000.00	160,000.00	160,000.00	160,000.00	
	***** 2.3.1 PREST SER SALUD COMUNIDAD	4,469,713.10	135,379.20	4,605,092.30	4,229,921.58	2,891,281.92	2,891,281.92	2,890,228.61	1,713,810.38
	**** E0043 SALUD MUNICIPAL	4,469,713.10	135,379.20	4,605,092.30	4,229,921.58	2,891,281.92	2,891,281.92	2,890,228.61	1,713,810.38
	*** 11501 RECURSOS FISCALES 2015	710,000.00	135,379.20	845,379.20	661,751.93	647,751.93	647,751.93	646,698.62	197,627.27
	** 31111-4001 SALUD MUNICIPAL	710,000.00	135,379.20	845,379.20	661,751.93	647,751.93	647,751.93	646,698.62	197,627.27
2.1.	* 2.1.1.1 Remuneraciones		29,000.00	29,000.00	22,000.00	8,000.00	8,000.00	8,000.00	21,000.00
	1212 Honorarios asimilados		29,000.00	29,000.00	22,000.00	8,000.00	8,000.00	8,000.00	21,000.00
2.1.	* 2.1.1.2 Compra de bienes y servicio	654,000.00	27,369.66	681,369.66	506,214.31	506,214.31	506,214.31	505,161.00	175,155.35
	2111 Materiales y útiles de oficina	30,000.00	-16,518.00	13,482.00	4,734.04	4,734.04	4,734.04	4,623.84	8,747.96
	2112 Equipos menores de oficina	4,800.00	39,450.00	44,250.00	43,820.41	43,820.41	43,820.41	43,820.41	429.59
	2121 Maty útiles impresi	3,000.00	2,000.00	5,000.00	4,788.00	4,788.00	4,788.00	4,788.00	212.00
	2141 Mat y útiles Tec In	9,000.00	-2,000.00	7,000.00	2,730.01	2,730.01	2,730.01	2,730.01	4,269.99
	2142 Equipos Men Tec Inf	2,000.00		2,000.00					2,000.00
	2151 Mat impreso e info	12,000.00	-2,000.00	10,000.00	798.36	798.36	798.36	798.36	9,201.64
	2161 Material de limpieza	12,000.00	-3,500.00	8,500.00	7,010.82	7,010.82	7,010.82	7,010.82	1,489.18
	2181 Mat P Req Bienes		900.00	900.00	870.00	870.00	870.00	870.00	30.00
	2212 Prod Alimen instal	7,000.00	8,000.00	15,000.00	8,019.28	8,019.28	8,019.28	7,289.40	6,980.72
	2351 Prod Químicos	3,000.00	1,000.00	4,000.00					4,000.00
	2421 Mat Constr Concret		52,806.00	52,806.00	52,796.99	52,796.99	52,796.99	52,796.99	9.01
	2431 Mat Constr Cal Yes	3,000.00	6,546.40	9,546.40	7,540.00	7,540.00	7,540.00	7,540.00	2,006.40
	2461 Material eléctrico y electrónico	9,000.00	-8,200.00	800.00					800.00
	2471 Estructuras y manufacturas		4,897.01	4,897.01	4,847.37	4,847.37	4,847.37	4,847.37	49.64
	2491 Materiales diversos	12,000.00	17,303.12	29,303.12	28,909.39	28,909.39	28,909.39	28,909.39	393.73
	2531 Medicinas y prod far	6,000.00	1,345.50	7,345.50	7,145.05	7,145.05	7,145.05	3,851.00	200.45
	2541 Mat acc y sum Méd	10,000.00	-5,000.00	5,000.00	4,085.26	4,085.26	4,085.26	4,085.26	914.74
	2612 Combus p Serv pub	48,000.00	-5,000.00	43,000.00	38,587.18	38,587.18	38,587.18	40,216.79	4,412.82
	2711 Vestuario y uniformes	5,000.00	-5,000.00						
	2731 Artículos deportivos	30,000.00	-28,000.00	2,000.00					2,000.00
	2741 Productos textiles		3,100.00	3,100.00	3,000.00	3,000.00	3,000.00	3,000.00	100.00
	2911 Herramientas menores		700.00	700.00	660.95	660.95	660.95	660.95	39.05
	2921 Ref Edificios	5,000.00	8,700.00	13,700.00	13,686.02	13,686.02	13,686.02	13,686.02	13.98
	2941 Ref Eq Cómputo	7,000.00	61,200.00	68,200.00	65,655.99	65,655.99	65,655.99	65,655.99	2,544.01
	2961 Ref Eq Transporte	40,000.00	-8,551.64	31,448.36	8,393.15	8,393.15	8,393.15	8,393.15	23,055.21
	2981 Ref Otros Equipos	2,000.00	200.00	2,200.00					2,200.00
	3111 Servicio de energía eléctrica	24,000.00	30,100.00	54,100.00	31,973.00	31,973.00	31,973.00	31,973.00	22,127.00
	3121 Servicio de gas	2,000.00		2,000.00					2,000.00
	3141 Servicio telefonía tradicional	20,000.00		20,000.00	7,585.52	7,585.52	7,585.52	7,585.52	12,414.48
	3151 Servicio telefonía celular	13,200.00		13,200.00	5,350.53	5,350.53	5,350.53	6,140.54	7,849.47
	3161 Serv Telecomunicac	3,000.00		3,000.00					3,000.00
	3451 Seguro de bienes patrimoniales	30,000.00	-3,700.00	26,300.00	26,251.40	26,251.40	26,251.40	26,251.40	48.60
	3511 Cons y mantto Inm	180,000.00	-81,905.52	98,094.48	98,020.00	98,020.00	98,020.00	98,020.00	74.48
	3521 Instal Mobil Adm	5,000.00	-4,900.00	100.00					100.00
	3531 Instal BInformat	8,000.00	-3,921.21	4,078.79	4,078.79	4,078.79	4,078.79	4,078.79	
	3541 Instal Instrum Med	3,500.00	-1,500.00	2,000.00					2,000.00
	3551 Mantto Vehíc	18,000.00	-2,000.00	16,000.00	3,401.08	3,401.08	3,401.08	4,062.28	12,598.92
	3571 Instal Maqy otros	5,000.00	-600.00	4,400.00	333.50	333.50	333.50	333.50	4,066.50
	3612 Impresión Pub ofic	12,000.00	-5,000.00	7,000.00	6,737.77	6,737.77	6,737.77	6,737.77	262.23
	3651 Serv Industria film	5,000.00	-4,000.00	1,000.00					1,000.00
	3781 Serv Int Traslado	3,500.00	-2,700.00	800.00	179.00	179.00	179.00	179.00	621.00
	3821 Gto Orden Social	60,000.00	-15,000.00	45,000.00	14,125.45	14,125.45	14,125.45	14,125.45	30,874.55
	3921 Otros impuestos y derechos	2,000.00	-1,882.00	118.00	100.00	100.00	100.00	100.00	18.00
2.2.	* 2.2.1.0 Construcciones en Proceso	6,000.00	-6,000.00						
	6311 Estudios e Investigaciones	6,000.00	-6,000.00						
2.2.	* 2.2.2.2 Maquinaria y equipo	50,000.00	85,009.54	135,009.54	133,537.62	133,537.62	133,537.62	133,537.62	1,471.92
	5111 Muebles de oficina y estantería	15,000.00	54,102.05	69,102.05	68,302.06	68,302.06	68,302.06	68,302.06	799.99
	5151 Computadoras y equipo periférico	20,000.00	45,307.49	65,307.49	65,235.56	65,235.56	65,235.56	65,235.56	71.93
	5231 Camaras fotograficas y de video	7,000.00	-6,900.00	100.00					100.00
	5311 Equso médico denta	8,000.00	-7,500.00	500.00					500.00
	*** 51509 PARTICIPACIONES FEDERALES 2015	3,759,713.10		3,759,713.10	3,568,169.65	2,243,529.99	2,243,529.99	2,243,529.99	1,516,183.11
	** 31111-4001 SALUD MUNICIPAL	3,759,713.10		3,759,713.10	3,568,169.65	2,243,529.99	2,243,529.99	2,243,529.99	1,516,183.11
2.1.	* 2.1.1.1 Remuneraciones	3,759,713.10	-48,000.00	3,711,713.10	3,521,316.84	2,196,677.18	2,196,677.18	2,196,677.18	1,515,035.92
	1131 Sueldos Base	2,373,190.42		2,373,190.42	2,356,446.60	1,500,958.46	1,500,958.46	1,500,958.46	872,231.96
	1212 Honorarios asimilados	788,304.00	-48,000.00	740,304.00	682,008.91	504,148.91	504,148.91	504,148.91	236,155.09
	1321 Prima Vacacional	43,378.24		43,378.24	42,564.11	21,373.51	21,373.51	21,373.51	22,004.73
	1323 Gratificación de fin de año	289,188.23		289,188.23	270,100.92				289,188.23
	1541 Prestaciones CGT	265,652.21		265,652.21	170,196.30	170,196.30	170,196.30	170,196.30	95,455.91
2.2.	* 2.2.2.2 Maquinaria y equipo		48,000.00	48,000.00	46,852.81	46,852.81	46,852.81	46,852.81	1,147.19
	5111 Muebles de oficina y estantería		48,000.00	48,000.00	46,852.81	46,852.81	46,852.81	46,852.81	1,147.19
	***** 2.4.1 DEPORTE Y RECREACION	4,805,811.86	5,953,617.63	10,759,429.49	8,828,882.53	6,794,589.14	6,794,589.14	6,760,356.77	3,964,840.35
	**** E0026 OBRAS PUBLICAS		1,120,004.39	1,120,004.39	919,966.96				1,120,004.39
	*** 11501 RECURSOS FISCALES 2015		586,879.66	586,879.66	386,943.98				586,879.66
	** 31111-3102 OBRAS PUBLICAS INVERSION		586,879.66	586,879.66	386,943.98				586,879.66
2.2.	* 2.2.1.0 Construcciones en Proceso		586,879.66	586,879.66	386,943.98				586,879.66
	6121 Edificación no habitacional		391,874.43	391,874.43	192,040.50				391,874.43
	6221 Edificación no habitacional		195,005.23	195,005.23	194,903.48				195,005.23
	*** 61502 CONVENIOS CON EL ESTADO 2015		533,124.73	533,124.73	533,022.98				533,124.73
	** 31111-3102 OBRAS PUBLICAS INVERSION		533,124.73	533,124.73	533,022.98				533,124.73
2.2.	* 2.2.1.0 Construcciones en Proceso		533,124.73	533,124.73	533,022.98				533,124.73
	6121 Edificación no habitacional		338,119.50	338,119.50	338,119.50				338,119.50
	6221 Edificación no habitacional		195,005.23	195,005.23	194,903.48				195,005.23
	**** E0028 ACCION CULT MPAL	4,805,811.86	96,914.00	4,902,725.86	4,297,247.68	3,200,321.25	3,200,321.25	3,168,872.88	1,702,404.61
	*** 11401 RECURSOS FISCALES 2014		6,464.00	6,464.00	6,464.00	6,464.00	6,464.00	6,464.00	
	** 31111-3401 ACCION CULTURAL MUNICIPAL		6,464.00	6,464.00	6,464.00	6,464.00	6,464.00	6,464.00	
2.1.	* 2.1.1.1 Remuneraciones		6,464.00	6,464.00	6,464.00	6,464.00	6,464.00	6,464.00	
	1212 Honorarios asimilados		6,464.00	6,464.00	6,464.00	6,464.00	6,464.00	6,464.00	
	*** 11501 RECURSOS FISCALES 2015	1,134,100.00	90,450.00	1,224,550.00	897,088.56	835,143.16	835,143.16	829,754.78	389,406.84
	** 31111-3401 ACCION CULTURAL MUNICIPAL	1,134,100.00	90,450.00	1,224,550.00	897,088.56	835,143.16	835,143.16	829,754.78	389,406.84
2.1.	* 2.1.1.1 Remuneraciones		75,000.00	75,000.00					75,000.00
	1212 Honorarios asimilados		75,000.00	75,000.00					75,000.00

2.1.	* 2.1.1.2 Compra de bienes y servicio	852,100.00	127,557.90	979,657.90	795,198.46	733,253.06	733,253.06	727,864.68	246,404.84
	2111 Materiales y útiles de oficina	26,000.00	9,372.35	35,372.35	18,472.96	18,472.96	18,472.96	9,440.81	16,899.39
	2112 Equipos menores de oficina	3,000.00	20,300.00	23,300.00	17,359.23	17,359.23	17,359.23	17,359.23	5,940.77
	2121 Maty útiles impresi	10,000.00	-6,744.00	3,256.00	2,110.60	2,110.60	2,110.60	1,200.60	1,145.40
	2141 Mat y útiles Tec In		6,910.00	6,910.00	6,027.03	6,027.03	6,027.03	6,027.03	882.97
	2161 Material de limpieza	18,000.00	-4,500.67	13,499.33	13,499.33	13,499.33	13,499.33	13,499.33	
	2212 Prod Alimen instal	5,000.00	2,365.43	7,365.43	6,344.40	6,344.40	6,344.40	5,600.40	1,021.03
	2411 Mat Constr Mineral	30,000.00	-28,514.00	1,486.00					1,486.00
	2421 Mat Constr Concret		2,000.00	2,000.00					2,000.00
	2441 Mat Constr Madera	30,000.00	-28,810.00	1,190.00	1,033.02	1,033.02	1,033.02	1,033.02	156.98
	2451 Mat Constr Vidrio	5,000.00	-5,000.00						
	2461 Material eléctrico y electrónico	35,000.00	-11,190.00	23,810.00	23,804.25	23,804.25	23,804.25	23,804.25	5.75
	2471 Estructuras y manufacturas	5,000.00	142.60	5,142.60	2,492.77	2,492.77	2,492.77	2,820.77	2,649.83
	2491 Materiales diversos	5,000.00	9,434.65	14,434.65	13,691.67	13,691.67	13,691.67	14,190.66	742.98
	2531 Medicinas y prod far	500.00	-500.00						
	2612 Combus p Serv pub	72,000.00	8,651.35	80,651.35	54,749.59	54,749.59	54,749.59	52,822.88	25,901.76
	2711 Vestuario y uniformes	18,000.00	5,791.86	23,791.86	23,791.86	23,791.86	23,791.86	23,791.86	
	2911 Herramientas menores	6,000.00		6,000.00	742.07	742.07	742.07	742.07	5,257.93
	2921 Ref Edificios	2,000.00	60,888.00	62,888.00	56,512.06	56,512.06	56,512.06	65,756.10	6,375.94
	2932 Ref Eq Educacional		14,514.00	14,514.00	14,298.98	14,298.98	14,298.98	14,298.98	215.02
	2941 Ref Eq Cómputo	4,500.00	925.00	5,425.00	5,425.00	5,425.00	5,425.00	5,425.00	
	2961 Ref Eq Transporte	18,000.00	-6,910.00	11,090.00	2,788.98	2,788.98	2,788.98	2,788.98	8,301.02
	2991 Ref Otros bmuebles	5,000.00		5,000.00	625.24	625.24	625.24	625.24	4,374.76
	3111 Servicio de energía eléctrica	80,000.00		80,000.00	44,604.00	44,604.00	44,604.00	44,604.00	35,396.00
	3141 Servicio telefonía tradicional	15,600.00		15,600.00	9,239.89	9,239.89	9,239.89	9,239.89	6,360.11
	3151 Servicio telefonía celular	22,500.00		22,500.00	8,600.61	8,600.61	8,600.61	10,238.62	13,899.39
	3161 Serv Telecomunicac	1,000.00		1,000.00					1,000.00
	3172 Servicios de redes	2,500.00	-2,500.00						
	3181 Servicio postal	500.00		500.00					500.00
	3291 Otros Arrendamientos		35,276.00	35,276.00	32,717.80	25,989.80	25,989.80	22,127.00	9,286.20
	3451 Seguro de bienes patrimoniales	30,000.00	-5,928.00	24,072.00	24,071.85	24,071.85	24,071.85	24,071.85	0.15
	3511 Cons y mantto Inm		23,300.00	23,300.00	23,200.00				23,300.00
	3521 Instal Mobil Adm	20,000.00	-13,000.00	7,000.00					7,000.00
	3522 Instal Mobil Edu	4,000.00	-4,000.00						
	3531 Instal BInformat	4,000.00	-4,000.00						
	3551 Mantto Vehic	6,000.00		6,000.00	991.80	991.80	991.80	991.80	5,008.20
	3571 Instal Magy otros		27,680.50	27,680.50	27,013.50	27,013.50	27,013.50	27,013.50	667.00
	3591 Serv Jardinería	10,000.00	-10,000.00						
	3611 Difusión Activ Gub		36,800.00	36,800.00	34,666.60	32,108.80	32,108.80	32,108.80	4,691.20
	3612 Impresión Pub ofic	25,000.00	30,570.69	55,570.69	42,157.62	42,157.62	42,157.62	41,535.86	13,413.07
	3613 Espectáculos culturales	210,000.00	-22,743.00	187,257.00	186,059.60	156,600.00	156,600.00	156,600.00	30,657.00
	3751 Viáticos nacionales	3,000.00	8,894.99	11,894.99	8,446.00	8,446.00	8,446.00	8,446.00	3,448.99
	3821 Gto Orden Social	120,000.00	-21,919.85	98,080.15	89,660.15	89,660.15	89,660.15	89,660.15	8,420.00
2.1.	* 2.1.5.1 Al sector privado		10,000.00	10,000.00					10,000.00
	4413 Premios recompensas		10,000.00	10,000.00					10,000.00
2.2.	* 2.2.2.2 Maquinaria y equipo	282,000.00	-122,107.90	159,892.10	101,890.10	101,890.10	101,890.10	101,890.10	58,002.00
	5151 Computadoras y equipo periférico		2,800.00	2,800.00	2,698.00	2,698.00	2,698.00	2,698.00	102.00
	5211 Equipo de audio y de video	60,000.00	11,270.00	71,270.00	51,270.00	51,270.00	51,270.00	51,270.00	20,000.00
	5231 Camaras fotograficas y de video	12,000.00	-2,373.90	9,626.10	9,626.10	9,626.10	9,626.10	9,626.10	
	5291 Otro mobiliario	60,000.00	-21,704.00	38,296.00	38,296.00	38,296.00	38,296.00	38,296.00	
	5641 Sist AA calefacció	150,000.00	-112,100.00	37,900.00					37,900.00
	*** 51509 PARTICIPACIONES FEDERALES 2015	3,448,643.86		3,448,643.86	3,174,095.22	2,189,811.99	2,189,811.99	2,191,012.00	1,258,831.87
	** 31111-3401 ACCION CULTURAL MUNICIPAL	3,448,643.86		3,448,643.86	3,174,095.22	2,189,811.99	2,189,811.99	2,191,012.00	1,258,831.87
2.1.	* 2.1.1.1 Remuneraciones	3,448,643.86	-60,054.00	3,388,589.86	3,114,079.42	2,129,796.19	2,129,796.19	2,129,600.24	1,258,793.67
	1131 Sueldos Base	940,206.50		940,206.50	937,391.42	606,378.54	606,378.54	606,378.54	333,827.96
	1212 Honorarios asimilados	2,246,400.00	-61,054.00	2,185,346.00	2,055,665.34	1,414,634.49	1,414,634.49	1,414,634.49	770,711.51
	1321 Prima Vacacional	16,967.06		16,967.06	16,699.95	8,483.54	8,483.54	8,483.54	8,483.52
	1323 Gratificación de fin de año	113,113.76		113,113.76	4,023.09				113,113.76
	1331 Remun Horas extra	40,000.00	1,000.00	41,000.00	40,898.89	40,898.89	40,898.89	40,898.89	101.11
	1541 Prestaciones CGT	91,956.54		91,956.54	59,400.73	59,400.73	59,400.73	59,204.78	32,555.81
2.1.	* 2.1.1.2 Compra de bienes y servicio		2,456.00	2,456.00	2,418.67	2,418.67	2,418.67	3,814.63	37.33
	2112 Equipos menores de oficina		300.00	300.00	263.13	263.13	263.13	263.13	36.87
	2491 Materiales diversos		2,156.00	2,156.00	2,155.54	2,155.54	2,155.54	3,551.50	0.46
2.2.	* 2.2.2.2 Maquinaria y equipo		57,598.00	57,598.00	57,597.13	57,597.13	57,597.13	57,597.13	0.87
	5151 Computadoras y equipo periférico		21,600.00	21,600.00	21,600.00	21,600.00	21,600.00	21,600.00	
	5211 Equipo de audio y de video		35,998.00	35,998.00	35,997.13	35,997.13	35,997.13	35,997.13	0.87
	*** 61502 CONVENIOS CON EL ESTADO 2015	223,068.00		223,068.00	219,599.90	168,902.10	168,902.10	141,642.10	54,165.90
	** 31111-3401 ACCION CULTURAL MUNICIPAL	223,068.00		223,068.00	219,599.90	168,902.10	168,902.10	141,642.10	54,165.90
2.1.	* 2.1.1.1 Remuneraciones	91,126.00	-91,126.00						
	1212 Honorarios asimilados	91,126.00	-91,126.00						
2.1.	* 2.1.1.2 Compra de bienes y servicio	131,942.00	91,126.00	223,068.00	219,599.90	168,902.10	168,902.10	141,642.10	54,165.90
	2441 Mat Constr Madera		12,200.00	12,200.00	12,180.00	12,180.00	12,180.00	12,180.00	20.00
	3291 Otros Arrendamientos	10,000.00	64,960.00	74,960.00	74,959.20	50,599.20	50,599.20	37,839.20	24,360.80
	3611 Difusión Activ Gub		4,300.00	4,300.00	4,297.80				4,300.00
	3613 Espectáculos culturales	73,942.00	48,867.00	122,809.00	119,364.00	97,324.00	97,324.00	82,824.00	25,485.00
	3821 Gto Orden Social	48,000.00	-39,201.00	8,799.00	8,798.90	8,798.90	8,798.90	8,798.90	0.10
	**** K0122 PROGRAMA (PDR)		2,847,150.00	2,847,150.00	2,847,150.00	2,847,150.00	2,847,150.00	2,847,150.00	
	*** 51403 CONVENIOS FEDERALES 2014		2,847,150.00	2,847,150.00	2,847,150.00	2,847,150.00	2,847,150.00	2,847,150.00	
	** 31111-3102 OBRAS PUBLICAS INVERSION		2,847,150.00	2,847,150.00	2,847,150.00	2,847,150.00	2,847,150.00	2,847,150.00	
2.2.	* 2.2.1.0 Construcciones en Proceso		2,847,150.00	2,847,150.00	2,847,150.00	2,847,150.00	2,847,150.00	2,847,150.00	
	6121 Edificación no habitacional		2,847,150.00	2,847,150.00	2,847,150.00	2,847,150.00	2,847,150.00	2,847,150.00	
	**** K0127 PROGRAMA CODE		1,826,071.55	1,826,071.55	712,665.89	712,665.89	712,665.89	712,665.89	1,113,405.66
	*** 11401 RECURSOS FISCALES 2014		162,866.18	162,866.18	74,157.30	74,157.30	74,157.30	74,157.30	88,708.88
	** 31111-3102 OBRAS PUBLICAS INVERSION		162,866.18	162,866.18	74,157.30	74,157.30	74,157.30	74,157.30	88,708.88
2.2.	* 2.2.2.2 Maquinaria y equipo		162,866.18	162,866.18	74,157.30	74,157.30	74,157.30	74,157.30	88,708.88
	5291 Otro mobiliario		162,866.18	162,866.18	74,157.30	74,157.30	74,157.30	74,157.30	88,708.88
	*** 11501 RECURSOS FISCALES 2015		755,907.09	755,907.09	475,665.89	475,665.89	475,665.89	475,665.89	280,241.20
	** 31111-3102 OBRAS PUBLICAS INVERSION		755,907.09	755,907.09	475,665.89	475,665.89	475,665.89	475,665.89	280,241.20
2.2.	* 2.2.1.0 Construcciones en Proceso		755,907.09	755,907.09	475,665.89	475,665.89	475,665.89	475,665.89	280,241.20
	6221 Edificación no habitacional		755,907.09	755,907.09	475,665.89	475,665.89	475,665.89	475,665.89	280,241.20
	*** 61402 CONVENIOS CON EL ESTADO 2014		245,417.78	245,417.78	162,842.70	162,842.70	162,842.70	162,842.70	82,575.08
	** 31111-3102 OBRAS PUBLICAS INVERSION		245,417.78	245,417.78	162,842.70	162,842.70	162,842.70	162,842.70	82,575.08
2.2.	* 2.2.1.0 Construcciones en Proceso		82,551.60	82,551.60					82,551.60
	6121 Edificación no habitacional		82,551.60	82,551.60					82,551.60
2.2.	* 2.2.2.2 Maquinaria y equipo		162,866.18	162,866.18	162,842.70	162,842.70	162,842.70	162,842.70	23.48
	5291 Otro mobiliario		162,866.18	162,866.18	162,842.70	162,842.70	162,842.70	162,842.70	23.48
	*** 61502 CONVENIOS CON EL ESTADO 2015		661,880.50	661,880.50					661,880.50
	** 31111-3102 OBRAS PUBLICAS INVERSION		661,880.50	661,880.50					661,880.50
2.2.	* 2.2.1.0 Construcciones en Proceso		661,880.50	661,880.50					661,880.50
	6221 Edificación no habitacional		661,880.50	661,880.50					661,880.50
	**** S0001 FORTALECIMIENTO CULTURA		63,477.69	63,477.69	51,852.00	34,452.00	34,452.00	31,668.00	29,025.69
	*** 61302 CONVENIOS CON EL ESTADO 2013		21,149.61	21,149.61	17,052.00	17,052.00	17,052.00	14,268.00	4,097.61
	** 31111-3401 ACCION CULTURAL MUNICIPAL		21,149.61	21,149.61	17,052.00	17,052.00	17,052.00	14,268.00	4,097.61
2.1.	* 2.1.1.2 Compra de bienes y servicio		21,149.61	21,149.61	17,052.00	17,052.00	17,052.00	14,268.00	4,097.61
	3291 Otros Arrendamientos		3,221.61	3,221.61	2,784.00	2,784.00	2,784.00		437.61
	3613 Espectáculos culturales		14,268.00	14,268.00	14,268.00	14,268.00	14,268.00	14,268.00	
	3821 Gto Orden Social		3,660.00	3,660.00					3,660.00
	*** 61402 CONVENIOS CON EL ESTADO 2014		42,328.08	42,328.08	34,800.00	17,400.00	17,400.00	17,400.00	24,928.08
	** 31111-3401 ACCION CULTURAL MUNICIPAL		42,328.08	42,328.08	34,800.00	17,400.00	17,400.00	17,400.00	24,928.08
2.1.	* 2.1.1.2 Compra de bienes y servicio		42,328.08	42,328.08	34,800.00	17,400.00	17,400.00	17,400.00	24,928.08
	3291 Otros Arrendamientos		24,128.08	24,128.08	17,400.00	17,400.00	17,400.00	17,400.00	6,728.08
	3613 Espectáculos culturales		17,400.00	17,400.00	17,400.00				17,400.00
	3821 Gto Orden Social		800.00	800.00					800.00
	***** 2.4.2 CULTURA	2,482,812.95	73,537.58	2,556,350.53	2,064,912.87	1,467,075.05	1,467,075.05	1,434,004.33	1,089,275.48
	**** E0011 ARCHIVO HISTORICO	594,434.70	-31,000.00	563,434.70	459,173.45	312,437.49	312,437.49	315,012.29	250,997.21
	*** 11501 RECURSOS FISCALES 2015	197,124.96	-31,000.00	166,124.96	75,780.96	75,780.96	75,780.96	78,355.76	90,344.00
	** 31111-1801 ARCHIVO HISTORICO	197,124.96	-31,000.00	166,124.96	75,780.96	75,780.96	75,780.96	78,355.76	90,344.00
2.1.	* 2.1.1.2 Compra de bienes y servicio	134,124.96	5,251.00	139,375.96	49,036.96	49,036.96	49,036.96	51,611.76	90,339.00
	2111 Materiales y útiles de oficina	20,000.00	-5,850.00	14,150.00	5,560.14	5,560.14	5,560.14	5,560.14	8,589.86
	2112 Equipos menores de oficina		20,000.00	20,000.00	11,876.80	11,876.80	11,876.80	11,876.80	8,123.20
	2151 Mat impreso e info	2,000.00	2,900.00	4,900.00	416.44	416.44	416.44	416.44	4,483.56
	2161 Material de limpieza	6,500.00		6,500.00	3,063.41	3,063.41	3,063.41	3,063.41	3,436.59
	2212 Prod Alimen instal	6,000.00		6,000.00	691.20	691.20	691.20	691.20	5,308.80
	2421 Mat Constr Concret	1,500.00	-1,500.00						
	2431 Mat Constr Cal Yes	1,500.00	-1,500.00						
	2441 Mat Constr Madera	2,500.00	-2,500.00						
	2451 Mat Constr Vidrio	500.00		500.00	263.32	263.32	263.32	263.32	236.68
	2461 Material eléctrico y electrónico	2,000.00		2,000.00					2,000.00
	2471 Estructuras y manufacturas	10,000.00	-9,100.00	900.00					900.00
	2481 Materiales complementarios	2,000.00	-1,725.43	274.57	274.57	274.57	274.57	274.57	
	2491 Materiales diversos	5,000.00	999.00	5,999.00	4,429.85	4,429.85	4,429.85	6,609.65	1,569.15
	2522 Plaquicidas y pesticidas	6,000.00		6,000.00					6,000.00
	2612 Combus p Serv pub		500.00	500.00	271.40	271.40	271.40	271.40	228.60
	2741 Productos textiles		1,450.43	1,450.43	1,450.00	1,450.00	1,450.00	1,450.00	0.43
	2911 Herramientas menores		3,600.00	3,600.00	2,349.00	2,349.00	2,349.00	2,349.00	1,251.00
	2921 Ref Edificios	1,000.00	-999.00	1.00					1.00
	2941 Ref Eq Cómputo	3,000.00	2,251.00	5,251.00	4,059.00	4,059.00	4,059.00	4,059.00	1,192.00
	3111 Servicio de energía eléctrica	14,124.96		14,124.96	4,328.00	4,328.00	4,328.00	4,328.00	9,796.96
	3141 Servicio telefonía tradicional	12,000.00		12,000.00	5,972.69	5,972.69	5,972.69	5,972.69	6,027.31
	3151 Servicio telefonía celular	6,000.00		6,000.00	3,020.14	3,020.14	3,020.14	3,415.14	2,979.86
	3161 Serv Telecomunicac	2,500.00	-1,650.00	850.00					850.00
	3471 Fletes y maniobras		375.00	375.00					375.00
	3521 Instal Mobil Adm	1,500.00	-1,500.00						
	3612 Impresión Pub ofic	18,000.00		18,000.00					18,000.00
	3721 Pasajes terr Nac	4,500.00	-500.00	4,000.00					4,000.00
	3751 Viáticos nacionales	6,000.00		6,000.00	1,011.00	1,011.00	1,011.00	1,011.00	4,989.00
2.2.	* 2.2.2.2 Maquinaria y equipo	63,000.00	-42,600.00	20,400.00	20,395.00	20,395.00	20,395.00	20,395.00	5.00
	5111 Muebles de oficina y estantería	40,000.00	-36,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	
	5151 Computadoras y equipo periférico	10,000.00	6,900.00	16,900.00	16,895.00	16,895.00	16,895.00	16,895.00	5.00

	5211 Equipo de audio y de video	5,000.00	-5,000.00						
	5231 Camaras fotograficas y de video	8,000.00	-8,000.00						
2.2.	* 2.2.2.5 Activos fijos intangibles		6,349.00	6,349.00	6,349.00	6,349.00	6,349.00	6,349.00	
	5911 Software		6,349.00	6,349.00	6,349.00	6,349.00	6,349.00	6,349.00	
	*** 51509 PARTICIPACIONES FEDERALES 2015	397,309.74		397,309.74	383,392.49	236,656.53	236,656.53	236,656.53	160,653.21
	** 31111-1801 ARCHIVO HISTORICO	397,309.74		397,309.74	383,392.49	236,656.53	236,656.53	236,656.53	160,653.21
2.1.	* 2.1.1.1 Remuneraciones	397,309.74		397,309.74	383,392.49	236,656.53	236,656.53	236,656.53	160,653.21
	1131 Sueldos Base	319,525.57		319,525.57	319,525.57	214,043.42	214,043.42	214,043.42	105,482.15
	1321 Prima Vacacional	5,756.35		5,756.35	5,756.35	2,878.18	2,878.18	2,878.18	2,878.17
	1323 Gratificación de fin de año	38,375.64		38,375.64	38,375.64				38,375.64
	1541 Prestaciones CGT	30,652.18		30,652.18	19,734.93	19,734.93	19,734.93	19,734.93	10,917.25
	1551 Capacitación SP	3,000.00		3,000.00					3,000.00
	**** E0029 BIBLIOTECA PUB M	1,349,070.15		1,349,070.15	1,038,237.48	689,536.23	689,536.23	677,614.89	659,533.92
	*** 11501 RECURSOS FISCALES 2015	377,750.00		377,750.00	115,765.15	115,765.15	115,765.15	106,195.21	261,984.85
	** 31111-3402 BIBLIOTECA PUBLICA MPAL	377,750.00		377,750.00	115,765.15	115,765.15	115,765.15	106,195.21	261,984.85
2.1.	* 2.1.1.2 Compra de bienes y servicio	335,900.00	-40,000.00	295,900.00	92,337.79	92,337.79	92,337.79	82,767.85	203,562.21
	2111 Materiales y útiles de oficina	12,000.00		12,000.00	6,023.73	6,023.73	6,023.73	6,023.73	5,976.27
	2112 Equipos menores de oficina	6,000.00	11,700.00	17,700.00	12,222.89	12,222.89	12,222.89	12,222.89	5,477.11
	2161 Material de limpieza	10,800.00		10,800.00	4,935.35	4,935.35	4,935.35	4,935.35	5,864.65
	2212 Prod Alimen instal	10,800.00	-8,700.00	2,100.00					2,100.00
	2411 Mat Constr Mineral	68,100.00	-60,198.77	7,901.23	1,682.00	1,682.00	1,682.00	1,682.00	6,219.23
	2431 Mat Constr Cal Yes	6,000.00		6,000.00					6,000.00
	2441 Mat Constr Madera	6,000.00		6,000.00	126.99	126.99	126.99	126.99	5,873.01
	2451 Mat Constr Vidrio	6,000.00		6,000.00					6,000.00
	2461 Material eléctrico y electrónico	9,000.00		9,000.00	5,157.99	5,157.99	5,157.99	5,157.99	3,842.01
	2471 Estructuras y manufacturas	6,000.00		6,000.00	37.51	37.51	37.51	37.51	5,962.49
	2481 Materiales complementarios	6,000.00		6,000.00					6,000.00
	2491 Materiales diversos	12,000.00	4,098.77	16,098.77	15,255.71	15,255.71	15,255.71	15,255.71	843.06
	2612 Combus p Serv pub	48,000.00		48,000.00	18,331.62	18,331.62	18,331.62	11,436.86	29,668.38
	2911 Herramientas menores	6,000.00		6,000.00					6,000.00
	2921 Ref Edificios	12,000.00	-3,000.00	9,000.00	772.02	772.02	772.02	772.02	8,227.98
	2931 Ref Mobiliario	6,000.00		6,000.00					6,000.00
	2941 Ref Eq Cómputo	12,000.00		12,000.00	673.00	673.00	673.00	673.00	11,327.00
	2961 Ref Eq Transporte	16,000.00	-77.00	15,923.00	3,023.18	3,023.18	3,023.18		12,899.82
	3171 Servicios de acceso de internet	9,000.00		9,000.00					9,000.00
	3291 Otros Arrendamientos	18,000.00		18,000.00	7,018.00	7,018.00	7,018.00	7,018.00	10,982.00
	3471 Fletes y maniobras		4,100.00	4,100.00	4,060.00	4,060.00	4,060.00	4,060.00	40.00
	3551 Mantto Vehíc	16,000.00		16,000.00					16,000.00
	3591 Serv Jardinería	6,000.00		6,000.00					6,000.00
	3611 Difusión Activ Gub	6,000.00		6,000.00					6,000.00
	3612 Impresión Pub ofic	16,200.00		16,200.00	348.00	348.00	348.00	696.00	15,852.00
	3751 Viáticos nacionales	6,000.00		6,000.00	954.00	954.00	954.00	954.00	5,046.00
	3821 Gto Orden Social		12,000.00	12,000.00	11,715.80	11,715.80	11,715.80	11,715.80	284.20
	3951 Penas multas acc		77.00	77.00					77.00
2.2.	* 2.2.2.2 Maquinaria y equipo	21,600.00	50,000.00	71,600.00	23,427.36	23,427.36	23,427.36	23,427.36	48,172.64
	5111 Muebles de oficina y estantería	18,000.00	24,000.00	42,000.00	23,427.36	23,427.36	23,427.36	23,427.36	18,572.64
	5151 Computadoras y equipo periférico		26,000.00	26,000.00					26,000.00
	5231 Camaras fotograficas y de video	3,600.00		3,600.00					3,600.00
2.2.	* 2.2.4.2 Antigüedades y otros objeto	20,250.00	-10,000.00	10,250.00					10,250.00
	5131 Libros revistas	20,250.00	-10,000.00	10,250.00					10,250.00
	*** 51509 PARTICIPACIONES FEDERALES 2015	971,320.15		971,320.15	922,472.33	573,771.08	573,771.08	571,419.68	397,549.07
	** 31111-3402 BIBLIOTECA PUBLICA MPAL	971,320.15		971,320.15	922,472.33	573,771.08	573,771.08	571,419.68	397,549.07
2.1.	* 2.1.1.1 Remuneraciones	971,320.15		971,320.15	922,472.33	573,771.08	573,771.08	571,419.68	397,549.07
	1131 Sueldos Base	719,564.42		719,564.42	719,564.42	472,578.47	472,578.47	472,578.47	246,985.95
	1321 Prima Vacacional	14,179.86		14,179.86	14,179.86	6,996.93	6,996.93	6,996.93	7,182.93
	1323 Gratificación de fin de año	94,532.37		94,532.37	94,532.37				94,532.37
	1541 Prestaciones CGT	143,043.50		143,043.50	94,195.68	94,195.68	94,195.68	91,844.28	48,847.82
	**** E0030 MUSEO MUNICIPAL	446,920.10	104,537.58	551,457.68	496,254.77	421,334.16	421,334.16	399,233.98	130,123.52
	*** 11501 RECURSOS FISCALES 2015	239,100.00	-5,462.42	233,637.58	189,016.18	189,016.18	189,016.18	167,307.90	44,621.40
	** 31111-3403 MUSEO MUNICIPAL	239,100.00	-5,462.42	233,637.58	189,016.18	189,016.18	189,016.18	167,307.90	44,621.40
2.1.	* 2.1.1.2 Compra de bienes y servicio	185,100.00	26,493.78	211,593.78	166,972.68	166,972.68	166,972.68	145,264.40	44,621.10
	2111 Materiales y útiles de oficina	6,000.00	-2,105.00	3,895.00	1,365.55	1,365.55	1,365.55	1,365.55	2,529.45
	2112 Equipos menores de oficina	4,000.00		4,000.00	1,999.00	1,999.00	1,999.00	1,999.00	2,001.00
	2121 Maty útiles impresi	12,000.00	-8,000.00	4,000.00	1,838.40	1,838.40	1,838.40	1,838.40	2,161.60
	2141 Mat y útiles Tec In	900.00	-900.00						
	2151 Mat impreso e info		10,000.00	10,000.00	9,821.00	9,821.00	9,821.00	7,008.00	179.00
	2161 Material de limpieza	6,000.00		6,000.00	3,873.20	3,873.20	3,873.20	3,873.20	2,126.80
	2421 Mat Constr Concret	9,000.00	-6,348.75	2,651.25	281.29	281.29	281.29	281.29	2,369.96
	2441 Mat Constr Madera	24,000.00	-19,290.00	4,710.00	3,236.61	3,236.61	3,236.61	3,006.61	1,473.39
	2461 Material eléctrico y electrónico	24,000.00	-20,727.22	3,272.78	3,185.78	3,185.78	3,185.78	3,185.78	87.00
	2471 Estructuras y manufacturas	10,000.00	-7,077.31	2,922.69	2,922.69	2,922.69	2,922.69	2,922.69	
	2491 Materiales diversos	20,000.00	24,585.00	44,585.00	39,936.84	39,936.84	39,936.84	22,635.56	4,648.16
	2741 Productos textiles	2,000.00	-1,900.00	100.00	89.97	89.97	89.97	89.97	10.03
	2911 Herramientas menores		1,785.01	1,785.01	1,785.01	1,785.01	1,785.01	1,785.01	
	2921 Ref Edificios		5,572.05	5,572.05	5,572.05	5,572.05	5,572.05	3,813.05	
	2941 Ref Eq Cómputo		3,400.00	3,400.00					3,400.00
	3111 Servicio de energía eléctrica	18,000.00		18,000.00	8,444.00	8,444.00	8,444.00	8,444.00	9,556.00
	3141 Servicio telefonía tradicional	12,000.00		12,000.00	6,466.39	6,466.39	6,466.39	6,466.39	5,533.61
	3151 Servicio telefonía celular	7,200.00		7,200.00	2,441.70	2,441.70	2,441.70	2,836.70	4,758.30
	3511 Cons y mantto Inm	12,000.00	60,500.00	72,500.00	72,461.30	72,461.30	72,461.30	72,461.30	38.70
	3751 Viáticos nacionales	6,000.00	-1,500.00	4,500.00	850.00	850.00	850.00	850.00	3,650.00
	3821 Gto Orden Social	12,000.00	-11,500.00	500.00	401.90	401.90	401.90	401.90	98.10
2.2.	* 2.2.2.2 Maquinaria y equipo	18,000.00	4,043.80	22,043.80	22,043.50	22,043.50	22,043.50	22,043.50	0.30
	5111 Muebles de oficina y estantería	6,000.00	-6,000.00						
	5151 Computadoras y equipo periférico	12,000.00	10,043.80	22,043.80	22,043.50	22,043.50	22,043.50	22,043.50	0.30
2.2.	* 2.2.4.2 Antigüedades y otros objeto	36,000.00	-36,000.00						
	5133 Otros bienes artísti	36,000.00	-36,000.00						
	*** 51509 PARTICIPACIONES FEDERALES 2015	207,820.10		207,820.10	197,238.75	122,318.14	122,318.14	121,926.24	85,501.96
	** 31111-3403 MUSEO MUNICIPAL	207,820.10		207,820.10	197,238.75	122,318.14	122,318.14	121,926.24	85,501.96
2.1.	* 2.1.1.1 Remuneraciones	207,820.10		207,820.10	197,238.75	122,318.14	122,318.14	121,926.24	85,501.96
	1131 Sueldos Base	153,908.25		153,908.25	153,908.25	100,730.36	100,730.36	100,730.36	53,177.89
	1321 Prima Vacacional	3,033.87		3,033.87	3,033.87	1,516.95	1,516.95	1,516.95	1,516.92
	1323 Gratificación de fin de año	20,225.80		20,225.80	20,225.80				20,225.80
	1541 Prestaciones CGT	30,652.18		30,652.18	20,070.83	20,070.83	20,070.83	19,678.93	10,581.35
	*** 61502 CONVENIOS CON EL ESTADO 2015		110,000.00	110,000.00	109,999.84	109,999.84	109,999.84	109,999.84	0.16
	** 31111-3403 MUSEO MUNICIPAL		110,000.00	110,000.00	109,999.84	109,999.84	109,999.84	109,999.84	0.16
2.1.	* 2.1.1.2 Compra de bienes y servicio		54,585.86	54,585.86	54,585.86	54,585.86	54,585.86	54,585.86	
	3511 Cons y mantto Inm		54,585.86	54,585.86	54,585.86	54,585.86	54,585.86	54,585.86	
2.2.	* 2.2.2.2 Maquinaria y equipo		55,414.14	55,414.14	55,413.98	55,413.98	55,413.98	55,413.98	0.16
	5151 Computadoras y equipo periférico		55,414.14	55,414.14	55,413.98	55,413.98	55,413.98	55,413.98	0.16
	**** E0031 TEATRO DE LA CD	92,388.00		92,388.00	71,247.17	43,767.17	43,767.17	42,143.17	48,620.83
	*** 11501 RECURSOS FISCALES 2015	92,388.00		92,388.00	71,247.17	43,767.17	43,767.17	42,143.17	48,620.83
	** 31111-3404 TEATRO DE LA CIUDAD	92,388.00		92,388.00	71,247.17	43,767.17	43,767.17	42,143.17	48,620.83
2.1.	* 2.1.1.2 Compra de bienes y servicio	92,388.00		92,388.00	71,247.17	43,767.17	43,767.17	42,143.17	48,620.83
	2111 Materiales y útiles de oficina	6,000.00	-6,000.00						
	2121 Maty útiles impresi	900.00	-900.00						
	2161 Material de limpieza	12,000.00	-4,299.66	7,700.34	7,700.34	7,700.34	7,700.34	7,700.34	
	2461 Material eléctrico y electrónico		4,798.92	4,798.92	4,798.92	4,798.92	4,798.92	4,798.92	
	2491 Materiales diversos		3,342.18	3,342.18	3,342.18	3,342.18	3,342.18	3,342.18	
	2921 Ref Edificios		3,500.00	3,500.00	2,260.21	2,260.21	2,260.21	2,260.21	1,239.79
	3111 Servicio de energía eléctrica	18,000.00	9,058.56	27,058.56	20,330.00	20,330.00	20,330.00	20,330.00	6,728.56
	3141 Servicio telefonía tradicional	7,488.00		7,488.00	3,711.52	3,711.52	3,711.52	3,711.52	3,776.48
	3611 Difusión Activ Gub	12,000.00	-12,000.00						
	3613 Espectáculos culturales	18,000.00		18,000.00	12,180.00				18,000.00
	3821 Gto Orden Social	18,000.00	2,500.00	20,500.00	16,924.00	1,624.00	1,624.00		18,876.00
	***** 2.5.1 EDUCACION BASICA		1,241,647.55	1,241,647.55	271,608.75				1,241,647.55
	**** K0020 FOPADEM		274,725.00	274,725.00	271,608.75				274,725.00
	*** 51503 CONVENIOS FEDERALES 2015		274,725.00	274,725.00	271,608.75				274,725.00
	** 31111-3102 OBRAS PUBLICAS INVERSION		274,725.00	274,725.00	271,608.75				274,725.00
2.2.	* 2.2.1.0 Construcciones en Proceso		274,725.00	274,725.00	271,608.75				274,725.00
	6121 Edificación no habitacional		274,725.00	274,725.00	271,608.75				274,725.00
	**** K0022 CONST. MODULO AULAS		966,922.55	966,922.55					966,922.55
	*** 51107 INFRAESTRUCTURA SOCIAL 2011		550,974.08	550,974.08					550,974.08
	** 31111-3102 OBRAS PUBLICAS INVERSION		550,974.08	550,974.08					550,974.08
2.2.	* 2.2.1.0 Construcciones en Proceso		550,974.08	550,974.08					550,974.08
	6221 Edificación no habitacional		550,974.08	550,974.08					550,974.08
	*** 51307 INFRAESTRUCTURA SOCIAL 2013		415,948.47	415,948.47					415,948.47
	** 31111-3102 OBRAS PUBLICAS INVERSION		415,948.47	415,948.47					415,948.47
2.2.	* 2.2.1.0 Construcciones en Proceso		415,948.47	415,948.47					415,948.47
	6221 Edificación no habitacional		415,948.47	415,948.47					415,948.47
	***** 2.5.6 OTROS SERVICIO EDUCATIVOS	6,299,228.87	655,000.00	6,954,228.87	4,568,635.92	3,996,698.42	3,996,698.42	4,001,516.18	2,957,530.45
	**** E0040 EDUCACION MPAL	3,299,228.87	55,000.00	3,354,228.87	2,748,285.92	2,176,348.42	2,176,348.42	2,181,166.18	1,177,880.45
	*** 11501 RECURSOS FISCALES 2015	1,635,229.20	55,000.00	1,690,229.20	1,364,187.84	1,309,899.84	1,309,899.84	1,315,305.45	380,329.36
	** 31111-3701 EDUCACION MUNICIPAL	1,635,229.20	55,000.00	1,690,229.20	1,364,187.84	1,309,899.84	1,309,899.84	1,315,305.45	380,329.36
2.1.	* 2.1.1.2 Compra de bienes y servicio	1,493,229.20	131,000.00	1,624,229.20	1,305,557.83	1,251,269.83	1,251,269.83	1,256,675.44	372,959.37
	2111 Materiales y útiles de oficina	32,448.00	-21,952.16	10,495.84	5,012.49	5,012.49	5,012.49	5,012.49	5,483.35
	2112 Equipos menores de oficina	5,408.00		5,408.00					5,408.00
	2121 Maty útiles impresi	12,000.00		12,000.00	7,126.83	7,126.83	7,126.83	7,126.83	4,873.17
	2141 Mat y útiles Tec In		25,000.00	25,000.00	20,561.12	20,561.12	20,561.12	20,561.12	4,438.88
	2161 Material de limpieza	27,040.00	-22,000.00	5,040.00	229.68	229.68	229.68		4,810.32
	2212 Prod Alimen instal	18,000.00	-13,000.00	5,000.00	4,556.00	4,556.00	4,556.00	4,556.00	444.00
	2391 Otros productos	6,000.00	-6,000.00						
	2411 Mat Constr Mineral	3,000.00	-2,000.00	1,000.00					1,000.00
	2421 Mat Constr Concret	3,000.00	-2,000.00	1,000.00	184.02	184.02	184.02	184.02	815.98
	2431 Mat Constr Cal Yes	3,000.00	-2,000.00	1,000.00					1,000.00
	2441 Mat Constr Madera	3,000.00	-875.00	2,125.00					2,125.00
	2451 Mat Constr Vidrio	3,000.00		3,000.00	2,032.00	2,032.00	2,032.00	2,032.00	968.00
	2461 Material eléctrico y electrónico	12,000.00	-6,000.00	6,000.00	3,160.03	3,160.03	3,160.03	3,160.03	2,839.97
	2471 Estructuras y manufacturas	3,000.00		3,000.00	1,922.08	1,922.08	1,922.08	1,842.08	1,077.92

	2481 Materiales complementarios	3,000.00	-3,000.00						
	2491 Materiales diversos	3,000.00		3,000.00	485.60	485.60	485.60	485.60	2,514.40
	2612 Combus p Serv pub	60,000.00		60,000.00	59,579.55	59,579.55	59,579.55	65,906.83	420.45
	2911 Herramientas menores	3,000.00		3,000.00	299.00	299.00	299.00	299.00	2,701.00
	2921 Ref Edificios	3,000.00		3,000.00	215.01	215.01	215.01	215.01	2,784.99
	2931 Ref Mobiliario	3,000.00	-2,000.00	1,000.00					1,000.00
	2941 Ref Eq Cómputo	12,000.00	-5,000.00	7,000.00	5,392.00	5,392.00	5,392.00	5,392.00	1,608.00
	2961 Ref Eq Transporte	18,000.00	-2,475.79	15,524.21	6,309.31	6,309.31	6,309.31	6,309.31	9,214.90
	3111 Servicio de energía eléctrica	60,000.00	-14,730.00	45,270.00	31,906.00	31,906.00	31,906.00	31,906.00	13,364.00
	3141 Servicio telefonía tradicional	48,000.00	4,400.00	52,400.00	36,242.26	36,242.26	36,242.26	36,242.26	16,157.74
	3151 Servicio telefonía celular	18,000.00		18,000.00	9,908.49	9,908.49	9,908.49	11,267.50	8,091.51
	3171 Servicios de acceso de internet	12,480.00		12,480.00	9,280.00	9,280.00	9,280.00	9,280.00	3,200.00
	3221 Arrendam Edificios	228,018.00		228,018.00	180,960.00	126,672.00	126,672.00	126,672.00	101,346.00
	3291 Otros Arrendamientos	16,224.00	30,000.00	46,224.00	15,960.00	15,960.00	15,960.00	15,960.00	30,264.00
	3451 Seguro de bienes patrimoniales	31,200.00		31,200.00	21,748.49	21,748.49	21,748.49	21,748.49	9,451.51
	3511 Cons y mantto Inm	9,651.20	-6,000.00	3,651.20					3,651.20
	3551 Mantto Vehic	15,600.00	-10,500.00	5,100.00	3,108.80	3,108.80	3,108.80	3,108.80	1,991.20
	3591 Serv Jardinería	3,120.00	-2,700.00	420.00	400.00	400.00	400.00	400.00	20.00
	3611 Difusión Activ Gub	10,400.00	-10,000.00	400.00					400.00
	3612 Impresión Pub ofic	31,200.00	-15,226.21	15,973.79	15,973.39	15,973.39	15,973.39	15,973.39	0.40
	3613 Espectáculos culturales	50,000.00	-50,000.00						
	3721 Pasajes terr Nac	5,200.00		5,200.00					5,200.00
	3751 Viáticos nacionales	12,000.00		12,000.00	2,784.90	2,784.90	2,784.90	2,784.90	9,215.10
	3821 Gto Orden Social	700,000.00	268,982.16	968,982.16	860,143.78	860,143.78	860,143.78	858,172.78	108,838.38
	3921 Otros impuestos y derechos	6,240.00		6,240.00					6,240.00
	3951 Penas multas acc		77.00	77.00	77.00	77.00	77.00	77.00	
2.1.	* 2.1.5.1 Al sector privado		45,000.00	45,000.00	44,631.00	44,631.00	44,631.00	44,631.00	369.00
	4411 Gto Activ Cult		45,000.00	45,000.00	44,631.00	44,631.00	44,631.00	44,631.00	369.00
2.2.	* 2.2.2.2 Maquinaria y equipo	130,000.00	-109,000.00	21,000.00	13,999.01	13,999.01	13,999.01	13,999.01	7,000.99
	5111 Muebles de oficina y estantería	24,000.00	-15,000.00	9,000.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00
	5151 Computadoras y equipo periférico	36,000.00	-36,000.00						
	5152 Medicos magnéticos y ópticos	5,200.00	-5,200.00						
	5191 Otros mobiliarios	12,000.00		12,000.00	9,499.01	9,499.01	9,499.01	9,499.01	2,500.99
	5211 Equipo de audio y de video	15,600.00	-15,600.00						
	5231 Camaras fotograficas y de video	6,000.00	-6,000.00						
	5291 Otro mobiliario	31,200.00	-31,200.00						
2.2.	* 2.2.4.2 Antigüedades y otros objeto	12,000.00	-12,000.00						
	5133 Otros bienes artísti	12,000.00	-12,000.00						
	*** 51509 PARTICIPACIONES FEDERALES 2015	1,663,999.67		1,663,999.67	1,384,098.08	866,448.58	866,448.58	865,860.73	797,551.09
	** 31111-3701 EDUCACION MUNICIPAL	1,663,999.67		1,663,999.67	1,384,098.08	866,448.58	866,448.58	865,860.73	797,551.09
2.1.	* 2.1.1.1 Remuneraciones	1,609,999.67		1,609,999.67	1,384,098.08	866,448.58	866,448.58	865,860.73	743,551.09
	1131 Sueldos Base	1,034,871.51		1,034,871.51	1,031,882.55	661,709.43	661,709.43	661,709.43	373,162.08
	1212 Honorarios asimilados	329,655.35		329,655.35	142,937.63	127,285.34	127,285.34	127,285.34	202,370.01
	1321 Prima Vacacional	18,691.16		18,691.16	18,691.16	9,178.97	9,178.97	9,178.97	9,512.19
	1323 Gratificación de fin de año	124,607.72		124,607.72	124,607.72	2,295.82	2,295.82	2,295.82	122,311.90
	1541 Prestaciones CGT	102,173.93		102,173.93	65,979.02	65,979.02	65,979.02	65,391.17	36,194.91
2.1.	* 2.1.1.2 Compra de bienes y servicio		54,000.00	54,000.00					54,000.00
	3821 Gto Orden Social		54,000.00	54,000.00					54,000.00
2.1.	* 2.1.5.1 Al sector privado	54,000.00	-54,000.00						
	4411 Gto Activ Cult	9,000.00	-9,000.00						
	4413 Premios recompensas	36,000.00	-36,000.00						
	4441 ASoc activ Cient	9,000.00	-9,000.00						
	**** S0057 APOYOS EDUCATIVOS	3,000,000.00		3,000,000.00	1,520,350.00	1,520,350.00	1,520,350.00	1,520,350.00	1,479,650.00
	*** 51508 FORTAMUN 2015	3,000,000.00		3,000,000.00	1,520,350.00	1,520,350.00	1,520,350.00	1,520,350.00	1,479,650.00
	** 31111-3701 EDUCACION MUNICIPAL	3,000,000.00		3,000,000.00	1,520,350.00	1,520,350.00	1,520,350.00	1,520,350.00	1,479,650.00
2.1.	* 2.1.5.1 Al sector privado	3,000,000.00		3,000,000.00	1,520,350.00	1,520,350.00	1,520,350.00	1,520,350.00	1,479,650.00
	4421 Becas	3,000,000.00		3,000,000.00	1,520,350.00	1,520,350.00	1,520,350.00	1,520,350.00	1,479,650.00
	**** S0074 PROGRAMA P.E.C		600,000.00	600,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00
	*** 51408 FORTAMUN 2014		300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	
	** 31111-3701 EDUCACION MUNICIPAL		300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	
2.1.	* 2.1.5.1 Al sector privado		300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	
	4431 Ayudas Inst Ens		300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	
	*** 51508 FORTAMUN 2015		300,000.00	300,000.00					300,000.00
	** 31111-3701 EDUCACION MUNICIPAL		300,000.00	300,000.00					300,000.00
2.1.	* 2.1.5.1 Al sector privado		300,000.00	300,000.00					300,000.00
	4431 Ayudas Inst Ens		300,000.00	300,000.00					300,000.00
	***** 2.6.5 ALIMENTACION Y NUTRICION		2,548,399.57	2,548,399.57					2,548,399.57
	**** K0021 COMEDORES ESCOLARES		2,548,399.57	2,548,399.57					2,548,399.57
	*** 51207 INFRAESTRUCTURA SOCIAL 2012		273,641.41	273,641.41					273,641.41
	** 31111-3102 OBRAS PUBLICAS INVERSION		273,641.41	273,641.41					273,641.41
2.2.	* 2.2.1.0 Construcciones en Proceso		273,641.41	273,641.41					273,641.41
	6121 Edificación no habitacional		273,641.41	273,641.41					273,641.41
	*** 51307 INFRAESTRUCTURA SOCIAL 2013		1,407,908.83	1,407,908.83					1,407,908.83
	** 31111-3102 OBRAS PUBLICAS INVERSION		1,407,908.83	1,407,908.83					1,407,908.83
2.2.	* 2.2.1.0 Construcciones en Proceso		1,407,908.83	1,407,908.83					1,407,908.83
	6121 Edificación no habitacional		1,407,908.83	1,407,908.83					1,407,908.83
	*** 51407 FAISM 2014		866,849.33	866,849.33					866,849.33
	** 31111-3102 OBRAS PUBLICAS INVERSION		866,849.33	866,849.33					866,849.33
2.2.	* 2.2.1.0 Construcciones en Proceso		866,849.33	866,849.33					866,849.33
	6121 Edificación no habitacional		866,849.33	866,849.33					866,849.33
	***** 2.6.6 APOYO SOCIAL P/ VIVIENDA	1,676,816.48	4,067,223.03	5,744,039.51	1,197,423.01	574,327.03	574,327.03	574,327.03	5,169,712.48
	**** K0002 TECHO DIGNO (VERTIENTE BAÑOS)		239,914.71	239,914.71	239,914.71	239,914.71	239,914.71	239,914.71	
	*** 51407 FAISM 2014		239,914.71	239,914.71	239,914.71	239,914.71	239,914.71	239,914.71	
	** 31111-2001 DESARROLLO SOCIAL Y RURAL		239,914.71	239,914.71	239,914.71	239,914.71	239,914.71	239,914.71	
2.2.	* 2.2.1.0 Construcciones en Proceso		239,914.71	239,914.71	239,914.71	239,914.71	239,914.71	239,914.71	
	6111 Edificación habitacional		239,914.71	239,914.71	239,914.71	239,914.71	239,914.71	239,914.71	
	**** K0026 TECHOS NACIONALES		690,100.00	690,100.00	623,095.98				690,100.00
	*** 51503 CONVENIOS FEDERALES 2015		10,100.00	10,100.00					10,100.00
	** 31111-3102 OBRAS PUBLICAS INVERSION		10,100.00	10,100.00					10,100.00
2.1.	* 2.1.1.2 Compra de bienes y servicio		10,100.00	10,100.00					10,100.00
	2151 Mat impreso e info		10,100.00	10,100.00					10,100.00
	*** 51507 FAISM 2015		680,000.00	680,000.00	623,095.98				680,000.00
	** 31111-3102 OBRAS PUBLICAS INVERSION		680,000.00	680,000.00	623,095.98				680,000.00
2.2.	* 2.2.1.0 Construcciones en Proceso		680,000.00	680,000.00	623,095.98				680,000.00
	6111 Edificación habitacional		680,000.00	680,000.00	623,095.98				680,000.00
	**** S0006 PROGRAMA PISO FIRME		596,912.32	596,912.32	334,412.32	334,412.32	334,412.32	334,412.32	262,500.00
	*** 51407 FAISM 2014		334,412.32	334,412.32	334,412.32	334,412.32	334,412.32	334,412.32	
	** 31111-2001 DESARROLLO SOCIAL Y RURAL		334,412.32	334,412.32	334,412.32	334,412.32	334,412.32	334,412.32	
2.1.	* 2.1.5.1 Al sector privado		334,412.32	334,412.32	334,412.32	334,412.32	334,412.32	334,412.32	
	4411 Gto Activ Cult		334,412.32	334,412.32	334,412.32	334,412.32	334,412.32	334,412.32	
	*** 51507 FAISM 2015		131,250.00	131,250.00					131,250.00
	** 31111-2001 DESARROLLO SOCIAL Y RURAL		131,250.00	131,250.00					131,250.00
2.1.	* 2.1.5.1 Al sector privado		131,250.00	131,250.00					131,250.00
	4411 Gto Activ Cult		131,250.00	131,250.00					131,250.00
	*** 61502 CONVENIOS CON EL ESTADO 2015		131,250.00	131,250.00					131,250.00
	** 31111-2001 DESARROLLO SOCIAL Y RURAL		131,250.00	131,250.00					131,250.00
2.1.	* 2.1.5.1 Al sector privado		131,250.00	131,250.00					131,250.00
	4411 Gto Activ Cult		131,250.00	131,250.00					131,250.00
	**** S0011 PROGRAMA DE INVERSIO		766,000.00	766,000.00					766,000.00
	*** 11501 RECURSOS FISCALES 2015		80,000.00	80,000.00					80,000.00
	** 31111-2001 DESARROLLO SOCIAL Y RURAL		80,000.00	80,000.00					80,000.00
2.1.	* 2.1.4.1 A entidades empresariales d		80,000.00	80,000.00					80,000.00
	4311 Subsidios a la producción		80,000.00	80,000.00					80,000.00
	*** 61502 CONVENIOS CON EL ESTADO 2015		494,500.00	494,500.00					494,500.00
	** 31111-2001 DESARROLLO SOCIAL Y RURAL		494,500.00	494,500.00					494,500.00
2.1.	* 2.1.4.1 A entidades empresariales d		494,500.00	494,500.00					494,500.00
	4311 Subsidios a la producción		494,500.00	494,500.00					494,500.00
	*** 71505 CONVENIOS BENEF 15		191,500.00	191,500.00					191,500.00
	** 31111-2001 DESARROLLO SOCIAL Y RURAL		191,500.00	191,500.00					191,500.00
2.1.	* 2.1.4.1 A entidades empresariales d		191,500.00	191,500.00					191,500.00
	4311 Subsidios a la producción		191,500.00	191,500.00					191,500.00
	**** S0058 MI CASA DIFERENTE	176,816.48	940,296.00	1,117,112.48					1,117,112.48
	*** 51408 FORTAMUN 2014		940,296.00	940,296.00					940,296.00
	** 31111-2001 DESARROLLO SOCIAL Y RURAL		940,296.00	940,296.00					940,296.00
2.1.	* 2.1.5.1 Al sector privado		940,296.00	940,296.00					940,296.00
	4411 Gto Activ Cult		940,296.00	940,296.00					940,296.00
	*** 51507 FAISM 2015	176,816.48		176,816.48					176,816.48
	** 31111-2001 DESARROLLO SOCIAL Y RURAL		176,816.48	176,816.48					176,816.48
2.1.	* 2.1.5.1 Al sector privado		176,816.48	176,816.48					176,816.48
	4411 Gto Activ Cult		176,816.48	176,816.48					176,816.48
	** 31111-3102 OBRAS PUBLICAS INVERSION	176,816.48	-176,816.48						
2.1.	* 2.1.5.1 Al sector privado	176,816.48	-176,816.48						
	4411 Gto Activ Cult	176,816.48	-176,816.48						
	**** S0060 TECHO DIGNO		2,334,000.00	2,334,000.00					2,334,000.00
	*** 51507 FAISM 2015		1,174,000.00	1,174,000.00					1,174,000.00
	** 31111-2001 DESARROLLO SOCIAL Y RURAL		1,174,000.00	1,174,000.00					1,174,000.00
2.1.	* 2.1.5.1 Al sector privado		1,174,000.00	1,174,000.00					1,174,000.00
	4411 Gto Activ Cult		1,174,000.00	1,174,000.00					1,174,000.00
	*** 61502 CONVENIOS CON EL ESTADO 2015		1,160,000.00	1,160,000.00					1,160,000.00
	** 31111-2001 DESARROLLO SOCIAL Y RURAL		1,160,000.00	1,160,000.00					1,160,000.00
2.1.	* 2.1.5.1 Al sector privado		1,160,000.00	1,160,000.00					1,160,000.00
	4411 Gto Activ Cult		1,160,000.00	1,160,000.00					1,160,000.00
	**** S0079 EMPLEO TEMPORAL	1,500,000.00	-1,500,000.00						
	*** 51507 FAISM 2015	1,500,000.00	-1,500,000.00						
	** 31111-2001 DESARROLLO SOCIAL Y RURAL	1,500,000.00	-1,500,000.00						
2.1.	* 2.1.5.1 Al sector privado	1,500,000.00	-1,500,000.00						
	4411 Gto Activ Cult	1,500,000.00	-1,500,000.00						
	***** 2.6.7 INDIGENAS		1,304,000.00	1,304,000.00					1,304,000.00
	**** K0007 Programa CDI		1,304,000.00	1,304,000.00					1,304,000.00

	*** 11501 RECURSOS FISCALES 2015		391,200.00	391,200.00					391,200.00
	** 31111-2001 DESARROLLO SOCIAL Y RURAL		391,200.00	391,200.00					391,200.00
2.1.	* 2.1.1.2 Compra de bienes y servicio		391,200.00	391,200.00					391,200.00
	2331 Prod papel cartón		16,137.75	16,137.75					16,137.75
	2421 Mat Constr Concret		164,244.47	164,244.47					164,244.47
	2431 Mat Constr Cal Yes		9,361.55	9,361.55					9,361.55
	2441 Mat Constr Madera		16,970.46	16,970.46					16,970.46
	2461 Material eléctrico y electrónico		81,649.01	81,649.01					81,649.01
	2721 Prendas de seguridad		627.94	627.94					627.94
	2921 Ref Edificios		102,208.82	102,208.82					102,208.82
	*** 51503 CONVENIOS FEDERALES 2015		912,800.00	912,800.00					912,800.00
	** 31111-2001 DESARROLLO SOCIAL Y RURAL		912,800.00	912,800.00					912,800.00
2.1.	* 2.1.1.2 Compra de bienes y servicio		912,800.00	912,800.00					912,800.00
	2311 Prod Alim Agrop		71,449.72	71,449.72					71,449.72
	2411 Mat Constr Mineral		87,882.76	87,882.76					87,882.76
	2421 Mat Constr Concret		58,268.39	58,268.39					58,268.39
	2471 Estructuras y manufacturas		629,801.25	629,801.25					629,801.25
	2491 Materiales diversos		62,662.27	62,662.27					62,662.27
	2721 Prendas de seguridad		548.10	548.10					548.10
	2911 Herramientas menores		2,187.51	2,187.51					2,187.51
	***** 2.6.9 OTROS SEGURIDAD SOCIAL	1,650,000.00	1,374,660.00	3,024,660.00	2,631,310.99	2,461,411.73	2,461,411.73	2,461,411.73	563,248.27
	**** E0139 ESCUELA DIGNA		1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	
	*** 51408 FORTAMUN 2014		1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	
	** 31111-3701 EDUCACION MUNICIPAL		1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	
2.1.	* 2.1.5.1 Al sector privado		1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	
	4431 Ayudas Inst Ens		1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	
	**** S0082 PROG. SB ESTIMULOS A	1,650,000.00	374,660.00	2,024,660.00	1,631,310.99	1,461,411.73	1,461,411.73	1,461,411.73	563,248.27
	*** 51408 FORTAMUN 2014		374,660.00	374,660.00	374,660.00	374,660.00	374,660.00	374,660.00	
	** 31111-2001 DESARROLLO SOCIAL Y RURAL		374,660.00	374,660.00	374,660.00	374,660.00	374,660.00	374,660.00	
2.1.	* 2.1.5.1 Al sector privado		374,660.00	374,660.00	374,660.00	374,660.00	374,660.00	374,660.00	
	4421 Becas		374,660.00	374,660.00	374,660.00	374,660.00	374,660.00	374,660.00	
	*** 51508 FORTAMUN 2015	1,650,000.00		1,650,000.00	1,256,650.99	1,086,751.73	1,086,751.73	1,086,751.73	563,248.27
	** 31111-2001 DESARROLLO SOCIAL Y RURAL	1,650,000.00		1,650,000.00	1,256,650.99	1,086,751.73	1,086,751.73	1,086,751.73	563,248.27
2.1.	* 2.1.5.1 Al sector privado	1,650,000.00		1,650,000.00	1,256,650.99	1,086,751.73	1,086,751.73	1,086,751.73	563,248.27
	4421 Becas	1,650,000.00		1,650,000.00	1,256,650.99	1,086,751.73	1,086,751.73	1,086,751.73	563,248.27
	***** 2.7.1 OTROS ASUNTOS SOCIALES	938,935.53	304,000.00	1,242,935.53	744,154.00	558,163.47	558,163.47	557,748.21	684,772.06
	**** E0010 ATN A LA JUVENTUD	387,867.06	24,000.00	411,867.06	340,618.01	274,439.21	274,439.21	273,574.13	137,427.85
	*** 11501 RECURSOS FISCALES 2015	185,999.20	-16,000.00	169,999.20	127,574.55	127,574.55	127,574.55	126,709.47	42,424.65
	** 31111-1701 COORD ATN JUVENTUD	185,999.20	-16,000.00	169,999.20	127,574.55	127,574.55	127,574.55	126,709.47	42,424.65
2.1.	* 2.1.1.1 Remuneraciones		4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	
	1551 Capacitación SP		4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	
2.1.	* 2.1.1.2 Compra de bienes y servicio	185,999.20	-58,221.00	127,778.20	103,644.55	103,644.55	103,644.55	102,779.47	24,133.65
	2111 Materiales y útiles de oficina	6,000.00	-5,000.00	1,000.00	827.62	827.62	827.62	827.62	172.38
	2121 Maty útiles impresi	6,000.00	-4,500.00	1,500.00					1,500.00
	2161 Material de limpieza	1,999.20	619.02	2,618.22	2,618.22	2,618.22	2,618.22	2,278.03	
	2491 Materiales diversos	6,000.00	23,000.00	29,000.00	28,786.00	28,786.00	28,786.00	28,786.00	214.00
	2612 Combus p Serv pub		4,000.00	4,000.00	3,669.75	3,669.75	3,669.75	3,534.05	330.25
	3141 Servicio telefonía tradicional	6,000.00		6,000.00	4,771.25	4,771.25	4,771.25	4,771.25	1,228.75
	3151 Servicio telefonía celular	6,000.00		6,000.00	2,438.52	2,438.52	2,438.52	2,833.52	3,561.48
	3291 Otros Arrendamientos		3,480.00	3,480.00	3,480.00	3,480.00	3,480.00	3,480.00	
	3511 Cons y mantto Inm	5,000.00	-5,000.00						
	3611 Difusión Activ Gub	6,000.00	-340.02	5,659.98	1,102.00	1,102.00	1,102.00	522.00	4,557.98
	3613 Espectáculos culturales	24,000.00	-24,000.00						
	3721 Pasajes terr Nac	4,000.00	-2,900.00	1,100.00	1,042.00	1,042.00	1,042.00	1,042.00	58.00
	3751 Viáticos nacionales	5,000.00	-5,000.00						
	3821 Gto Orden Social	90,000.00	-23,100.00	66,900.00	54,909.19	54,909.19	54,909.19	54,705.00	11,990.81
	3831 Congresos y convenciones	20,000.00	-19,480.00	520.00					520.00
2.1.	* 2.1.5.1 Al sector privado		18,000.00	18,000.00					18,000.00
	4411 Gto Activ Cult		18,000.00	18,000.00					18,000.00
2.2.	* 2.2.2.2 Maquinaria y equipo		19,721.00	19,721.00	19,430.00	19,430.00	19,430.00	19,430.00	291.00
	5291 Otro mobiliario		19,721.00	19,721.00	19,430.00	19,430.00	19,430.00	19,430.00	291.00
	*** 51509 PARTICIPACIONES FEDERALES 2015	201,867.86		201,867.86	173,645.25	107,466.45	107,466.45	107,466.45	94,401.41
	** 31111-1701 COORD ATN JUVENTUD	201,867.86		201,867.86	173,645.25	107,466.45	107,466.45	107,466.45	94,401.41
2.1.	* 2.1.1.1 Remuneraciones	201,867.86		201,867.86	173,645.25	107,466.45	107,466.45	107,466.45	94,401.41
	1131 Sueldos Base	137,086.18		137,086.18	137,086.18	88,260.96	88,260.96	88,260.96	48,825.22
	1212 Honorarios asimilados	36,000.00		36,000.00	11,416.47	11,416.47	11,416.47	11,416.47	24,583.53
	1321 Prima Vacacional	2,421.43		2,421.43	2,421.43	1,210.71	1,210.71	1,210.71	1,210.72
	1323 Gratificación de fin de año	16,142.86		16,142.86	16,142.86				16,142.86
	1541 Prestaciones CGT	10,217.39		10,217.39	6,578.31	6,578.31	6,578.31	6,578.31	3,639.08
	*** 61402 CONVENIOS CON EL ESTADO 2014		40,000.00	40,000.00	39,398.21	39,398.21	39,398.21	39,398.21	601.79
	** 31111-1701 COORD ATN JUVENTUD		40,000.00	40,000.00	39,398.21	39,398.21	39,398.21	39,398.21	601.79
2.1.	* 2.1.1.2 Compra de bienes y servicio		20,570.00	20,570.00	19,968.21	19,968.21	19,968.21	19,968.21	601.79
	2491 Materiales diversos		20,570.00	20,570.00	19,968.21	19,968.21	19,968.21	19,968.21	601.79
2.2.	* 2.2.2.2 Maquinaria y equipo		19,430.00	19,430.00	19,430.00	19,430.00	19,430.00	19,430.00	
	5291 Otro mobiliario		19,430.00	19,430.00	19,430.00	19,430.00	19,430.00	19,430.00	
	**** E0045 COORD. DE LA MUJER	551,068.47	280,000.00	831,068.47	403,535.99	283,724.26	283,724.26	284,174.08	547,344.21
	*** 11501 RECURSOS FISCALES 2015	245,500.00	-20,000.00	225,500.00	109,281.81	109,281.81	109,281.81	109,731.63	116,218.19
	** 31111-4701 COORD. DE LA MUJER	245,500.00	-20,000.00	225,500.00	109,281.81	109,281.81	109,281.81	109,731.63	116,218.19
2.1.	* 2.1.1.1 Remuneraciones		22,500.00	22,500.00	17,400.00	17,400.00	17,400.00	17,400.00	5,100.00
	1211 Honorarios		20,000.00	20,000.00	15,000.00	15,000.00	15,000.00	15,000.00	5,000.00
	1212 Honorarios asimilados		2,500.00	2,500.00	2,400.00	2,400.00	2,400.00	2,400.00	100.00
2.1.	* 2.1.1.2 Compra de bienes y servicio	225,500.00	-43,500.00	182,000.00	75,693.85	75,693.85	75,693.85	76,143.67	106,306.15
	2111 Materiales y útiles de oficina	12,000.00	-4,500.00	7,500.00	1,471.81	1,471.81	1,471.81	1,471.81	6,028.19
	2121 Maty útiles impresi		6,500.00	6,500.00	522.00	522.00	522.00	522.00	5,978.00
	2161 Material de limpieza		2,700.00	2,700.00	2,618.22	2,618.22	2,618.22	2,278.03	81.78
	2461 Material eléctrico y electrónico		5,000.00	5,000.00	1,219.99	1,219.99	1,219.99	1,219.99	3,780.01
	2612 Combus p Serv pub	6,000.00		6,000.00					6,000.00
	2941 Ref Eq Cómputo		3,500.00	3,500.00	2,792.80	2,792.80	2,792.80	2,792.80	707.20
	3111 Servicio de energía eléctrica	6,000.00		6,000.00					6,000.00
	3141 Servicio telefonía tradicional	12,000.00		12,000.00	7,106.91	7,106.91	7,106.91	7,106.91	4,893.09
	3151 Servicio telefonía celular	12,000.00		12,000.00	5,012.86	5,012.86	5,012.86	5,802.87	6,987.14
	3181 Servicio postal		3,000.00	3,000.00	805.00	805.00	805.00	805.00	2,195.00
	3331 Serv Consultoría		10,000.00	10,000.00					10,000.00
	3511 Cons y mantto Inm		21,000.00	21,000.00					21,000.00
	3521 Instal Mobil Adm	5,000.00		5,000.00					5,000.00
	3612 Impresión Pub ofic	48,000.00	-27,500.00	20,500.00	12,752.80	12,752.80	12,752.80	12,752.80	7,747.20
	3613 Espectáculos culturales		20,000.00	20,000.00	13,340.00	13,340.00	13,340.00	13,340.00	6,660.00
	3721 Pasajes terr Nac	12,000.00	-10,200.00	1,800.00					1,800.00
	3751 Viáticos nacionales		1,000.00	1,000.00	138.00	138.00	138.00	138.00	862.00
	3821 Gto Orden Social	80,000.00	-48,000.00	32,000.00	27,913.46	27,913.46	27,913.46	27,913.46	4,086.54
	3831 Congresos y convenciones	32,500.00	-26,000.00	6,500.00					6,500.00
2.2.	* 2.2.2.2 Maquinaria y equipo	20,000.00	1,000.00	21,000.00	16,187.96	16,187.96	16,187.96	16,187.96	4,812.04
	5151 Computadoras y equipo periférico	20,000.00	-5,000.00	15,000.00	11,577.96	11,577.96	11,577.96	11,577.96	3,422.04
	5211 Equipo de audio y de video		6,000.00	6,000.00	4,610.00	4,610.00	4,610.00	4,610.00	1,390.00
	*** 51503 CONVENIOS FEDERALES 2015		300,000.00	300,000.00					300,000.00
	** 31111-4701 COORD. DE LA MUJER		300,000.00	300,000.00					300,000.00
2.1.	* 2.1.1.2 Compra de bienes y servicio		300,000.00	300,000.00					300,000.00
	2111 Materiales y útiles de oficina		8,800.00	8,800.00					8,800.00
	3171 Servicios de acceso de internet		1,600.00	1,600.00					1,600.00
	3181 Servicio postal		600.00	600.00					600.00
	3391 Serv Profesionales		279,000.00	279,000.00					279,000.00
	3821 Gto Orden Social		10,000.00	10,000.00					10,000.00
	*** 51509 PARTICIPACIONES FEDERALES 2015	305,568.47		305,568.47	294,254.18	174,442.45	174,442.45	174,442.45	131,126.02
	** 31111-4701 COORD. DE LA MUJER	305,568.47		305,568.47	294,254.18	174,442.45	174,442.45	174,442.45	131,126.02
2.1.	* 2.1.1.1 Remuneraciones	305,568.47		305,568.47	294,254.18	174,442.45	174,442.45	174,442.45	131,126.02
	1131 Sueldos Base	213,634.50		213,634.50	213,634.50	137,545.50	137,545.50	137,545.50	76,089.00
	1212 Honorarios asimilados	42,000.00		42,000.00	37,963.92	21,816.48	21,816.48	21,816.48	20,183.52
	1321 Prima Vacacional	3,847.71		3,847.71	3,847.71	1,923.85	1,923.85	1,923.85	1,923.86
	1323 Gratificación de fin de año	25,651.43		25,651.43	25,651.43				25,651.43
	1541 Prestaciones CGT	20,434.83		20,434.83	13,156.62	13,156.62	13,156.62	13,156.62	7,278.21
	***** 3.1.1 ASUNT ECONOMICOS Y COMERC	3,297,839.80	895,000.00	4,192,839.80	3,860,668.38	3,133,285.90	3,133,285.90	3,127,227.08	1,059,553.90
	**** E0006 REG FISCAL Y CONTROL	1,582,706.07	-60,000.00	1,522,706.07	1,270,393.90	802,018.43	802,018.43	813,118.11	720,687.64
	*** 11501 RECURSOS FISCALES 2015	438,800.00	-60,000.00	378,800.00	156,384.29	156,384.29	156,384.29	167,483.97	222,415.71
	** 31111-1301 REGLAMENTOS, FISCALI	438,800.00	-60,000.00	378,800.00	156,384.29	156,384.29	156,384.29	167,483.97	222,415.71
2.1.	* 2.1.1.2 Compra de bienes y servicio	378,800.00		378,800.00	156,384.29	156,384.29	156,384.29	167,483.97	222,415.71
	2111 Materiales y útiles de oficina	15,000.00		15,000.00	10,504.47	10,504.47	10,504.47	10,504.47	4,495.53
	2112 Equipos menores de oficina	8,000.00		8,000.00					8,000.00
	2121 Maty útiles impresi		4,000.00	4,000.00	1,070.23	1,070.23	1,070.23	1,070.23	2,929.77
	2141 Mat y útiles Tec In	9,000.00		9,000.00	3,172.00	3,172.00	3,172.00	3,172.00	5,828.00
	2161 Material de limpieza	5,000.00		5,000.00	2,295.67	2,295.67	2,295.67	1,955.48	2,704.33
	2212 Prod Alimen instal	4,000.00		4,000.00	1,214.70	1,214.70	1,214.70	1,214.70	2,785.30
	2421 Mat Constr Concret	4,000.00	-4,000.00						
	2431 Mat Constr Cal Yes	8,000.00		8,000.00					8,000.00
	2441 Mat Constr Madera	8,000.00	-4,000.00	4,000.00					4,000.00
	2451 Mat Constr Vidrio	6,000.00		6,000.00					6,000.00
	2461 Material eléctrico y electrónico	12,000.00	-6,000.00	6,000.00					6,000.00
	2491 Materiales diversos	3,000.00		3,000.00					3,000.00
	2612 Combus p Serv pub	159,000.00		159,000.00	87,923.65	87,923.65	87,923.65	98,563.52	71,076.35
	2941 Ref Eq Cómputo		4,000.00	4,000.00	405.00	405.00	405.00	810.00	3,595.00
	2961 Ref Eq Transporte	30,000.00		30,000.00	7,094.46	7,094.46	7,094.46	7,094.46	22,905.54
	3141 Servicio telefonía tradicional	12,000.00		12,000.00	5,279.45	5,279.45	5,279.45	5,279.45	6,720.55
	3151 Servicio telefonía celular	18,000.00		18,000.00	2,824.14	2,824.14	2,824.14	3,219.14	15,175.86
	3161 Serv Telecomunicac	8,100.00		8,100.00					8,100.00
	3361 Impresiones docofic	10,500.00		10,500.00	3,605.63	3,605.63	3,605.63	3,605.63	6,894.37
	3451 Seguro de bienes patrimoniales	21,000.00		21,000.00	16,638.89	16,638.89	16,638.89	16,638.89	4,361.11
	3511 Cons y mantto Inm	5,100.00		5,100.00					5,100.00
	3551 Mantto Vehíc	15,000.00	6,000.00	21,000.00	14,136.00	14,136.00	14,136.00	14,136.00	6,864.00
	3751 Viáticos nacionales	2,100.00		2,100.00	220.00	220.00	220.00	220.00	1,880.00
	3812 Gto CeremTitulares	6,000.00		6,000.00					6,000.00

	3921 Otros impuestos y derechos	2,500.00		2,500.00					2,500.00
	3941 Sentencias	7,500.00		7,500.00					7,500.00
2.2.	* 2.2.2.2 Maquinaria y equipo	60,000.00	-60,000.00						
	5111 Muebles de oficina y estantería	15,000.00	-15,000.00						
	5191 Otros mobiliarios	18,000.00	-18,000.00						
	5231 Camaras fotograficas y de video	15,000.00	-15,000.00						
	5651 Eq Comunicación	12,000.00	-12,000.00						
	*** 51509 PARTICIPACIONES FEDERALES 2015	1,143,906.07		1,143,906.07	1,114,009.61	645,634.14	645,634.14	645,634.14	498,271.93
	** 31111-1301 REGLAMENTOS, FISCALI	1,143,906.07		1,143,906.07	1,114,009.61	645,634.14	645,634.14	645,634.14	498,271.93
2.1.	* 2.1.1.1 Remuneraciones	1,143,906.07		1,143,906.07	1,114,009.61	645,634.14	645,634.14	645,634.14	498,271.93
	1131 Sueldos Base	934,138.51		934,138.51	934,138.51	586,334.55	586,334.55	586,334.55	347,803.96
	1321 Prima Vacacional	16,699.36		16,699.36	16,699.36	7,456.91	7,456.91	7,456.91	9,242.45
	1323 Gratificación de fin de año	111,329.06		111,329.06	111,329.06				111,329.06
	1541 Prestaciones CGT	81,739.14		81,739.14	51,842.68	51,842.68	51,842.68	51,842.68	29,896.46
	**** E0041 DES ECONOMICO	1,215,133.73		1,215,133.73	1,135,274.48	876,267.47	876,267.47	859,108.97	338,866.26
	*** 11501 RECURSOS FISCALES 2015	349,940.00		349,940.00	297,611.35	297,611.35	297,611.35	290,452.85	52,328.65
	** 31111-3801 DESARROLLO ECONOMICO	349,940.00		349,940.00	297,611.35	297,611.35	297,611.35	290,452.85	52,328.65
2.1.	* 2.1.1.2 Compra de bienes y servicio	299,940.00	-122,699.00	177,241.00	125,450.58	125,450.58	125,450.58	124,782.08	51,790.42
	2111 Materiales y útiles de oficina	15,500.00	-1,329.00	14,171.00	8,317.78	8,317.78	8,317.78	8,317.78	5,853.22
	2112 Equipos menores de oficina	3,000.00	8,620.00	11,620.00	11,491.50	11,491.50	11,491.50	11,491.50	128.50
	2121 Maty útiles impresi	12,000.00	-4,350.00	7,650.00	1,577.60	1,577.60	1,577.60	1,577.60	6,072.40
	2141 Mat y útiles Tec In		7,774.00	7,774.00	7,658.00	7,658.00	7,658.00	7,658.00	116.00
	2151 Mat impreso e info		5,066.88	5,066.88	5,046.00	5,046.00	5,046.00	5,046.00	20.88
	2161 Material de limpieza	5,400.00	1,000.00	6,400.00	5,647.52	5,647.52	5,647.52	5,647.52	752.48
	2171 Materiales y útiles de enseñanza	5,000.00	-5,000.00						
	2212 Prod Alimen instal	12,000.00	9,405.00	21,405.00	20,753.00	20,753.00	20,753.00	20,178.80	652.00
	2461 Material eléctrico y electrónico	1,500.00	-1,500.00						
	2471 Estructuras y manufacturas	1,000.00	-1,000.00						
	2612 Combus p Serv pub	33,600.00	-5,000.00	28,600.00	15,171.13	15,171.13	15,171.13	15,423.07	13,428.87
	2921 Ref Edificios	2,000.00	-2,000.00						
	2941 Ref Eq Cómputo		4,705.16	4,705.16	576.00	576.00	576.00	576.00	4,129.16
	2961 Ref Eq Transporte	11,000.00	3,463.00	14,463.00	13,431.03	13,431.03	13,431.03	12,689.79	1,031.97
	3141 Servicio telefonía tradicional	20,400.00	4,000.00	24,400.00	24,239.17	24,239.17	24,239.17	24,239.17	160.83
	3151 Servicio telefonía celular	18,000.00	-10,972.88	7,027.12	2,441.70	2,441.70	2,441.70	2,836.70	4,585.42
	3181 Servicio postal	1,040.00		1,040.00	436.98	436.98	436.98	436.98	603.02
	3451 Seguro de bienes patrimoniales	8,000.00	-2,000.00	6,000.00	4,732.92	4,732.92	4,732.92	4,732.92	1,267.08
	3521 Instal Mobil Adm	6,000.00	-5,774.00	226.00					226.00
	3551 Mantto Vehíc	12,000.00	-3,163.00	8,837.00	577.10	577.10	577.10	577.10	8,259.90
	3612 Impresión Pub ofic	3,000.00	1,029.00	4,029.00	896.31	896.31	896.31	896.31	3,132.69
	3751 Viáticos nacionales	9,500.00	-8,000.00	1,500.00	130.00	130.00	130.00	130.00	1,370.00
	3821 Gto Orden Social		2,326.84	2,326.84	2,326.84	2,326.84	2,326.84	2,326.84	
	3841 Exposiciones	120,000.00	-120,000.00						
2.1.	* 2.1.5.1 Al sector privado		170,000.00	170,000.00	169,461.77	169,461.77	169,461.77	162,971.77	538.23
	4411 Gto Activ Cult		170,000.00	170,000.00	169,461.77	169,461.77	169,461.77	162,971.77	538.23
2.1.	* 2.1.7.0 Participaciones	50,000.00	-50,000.00						
	8531 Otro Convenios	50,000.00	-50,000.00						
2.2.	* 2.2.2.2 Maquinaria y equipo		2,699.00	2,699.00	2,699.00	2,699.00	2,699.00	2,699.00	
	5151 Computadoras y equipo periférico		2,699.00	2,699.00	2,699.00	2,699.00	2,699.00	2,699.00	
	*** 51509 PARTICIPACIONES FEDERALES 2015	865,193.73		865,193.73	837,663.13	578,656.12	578,656.12	568,656.12	286,537.61
	** 31111-3801 DESARROLLO ECONOMICO	865,193.73		865,193.73	837,663.13	578,656.12	578,656.12	568,656.12	286,537.61
2.1.	* 2.1.1.1 Remuneraciones	665,193.73		665,193.73	648,118.04	389,111.03	389,111.03	389,111.03	276,082.70
	1131 Sueldos Base	539,656.86		539,656.86	539,656.86	335,299.45	335,299.45	335,299.45	204,357.41
	1321 Prima Vacacional	9,710.86		9,710.86	9,710.86	6,731.85	6,731.85	6,731.85	2,979.01
	1323 Gratificación de fin de año	64,739.05		64,739.05	64,739.05	13,068.46	13,068.46	13,068.46	51,670.59
	1541 Prestaciones CGT	51,086.96		51,086.96	34,011.27	34,011.27	34,011.27	34,011.27	17,075.69
2.1.	* 2.1.5.1 Al sector privado	200,000.00		200,000.00	189,545.09	189,545.09	189,545.09	179,545.09	10,454.91
	4411 Gto Activ Cult		180,000.00	180,000.00	179,545.09	179,545.09	179,545.09	179,545.09	454.91
	4441 ASoc activ Cient	200,000.00	-180,000.00	20,000.00	10,000.00	10,000.00	10,000.00		10,000.00
	**** S0004 TALLER DE HABILIDADES		405,000.00	405,000.00	405,000.00	405,000.00	405,000.00	405,000.00	
	*** 51403 CONVENIOS FEDERALES 2014		330,000.00	330,000.00	330,000.00	330,000.00	330,000.00	330,000.00	
	** 31111-3801 DESARROLLO ECONOMICO		330,000.00	330,000.00	330,000.00	330,000.00	330,000.00	330,000.00	
2.1.	* 2.1.1.2 Compra de bienes y servicio		330,000.00	330,000.00	330,000.00	330,000.00	330,000.00	330,000.00	
	3331 Serv Consultoría		330,000.00	330,000.00	330,000.00	330,000.00	330,000.00	330,000.00	
	*** 51408 FORTAMUN 2014		75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	
	** 31111-3801 DESARROLLO ECONOMICO		75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	
2.1.	* 2.1.1.2 Compra de bienes y servicio		75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	
	3331 Serv Consultoría		75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	
	**** S0009 PROGRAMA IMPULSO TECNOLOGIAS	500,000.00	-500,000.00						
	*** 51508 FORTAMUN 2015	500,000.00	-500,000.00						
	** 31111-3801 DESARROLLO ECONOMICO	500,000.00	-500,000.00						
2.1.	* 2.1.7.0 Participaciones	500,000.00	-500,000.00						
	8531 Otro Convenios	500,000.00	-500,000.00						
	**** S0041 PROG INTEGRAL DE MEJ		1,050,000.00	1,050,000.00	1,050,000.00	1,050,000.00	1,050,000.00	1,050,000.00	
	*** 51403 CONVENIOS FEDERALES 2014		750,000.00	750,000.00	750,000.00	750,000.00	750,000.00	750,000.00	
	** 31111-3801 DESARROLLO ECONOMICO		750,000.00	750,000.00	750,000.00	750,000.00	750,000.00	750,000.00	
2.1.	* 2.1.1.2 Compra de bienes y servicio		750,000.00	750,000.00	750,000.00	750,000.00	750,000.00	750,000.00	
	3331 Serv Consultoría		750,000.00	750,000.00	750,000.00	750,000.00	750,000.00	750,000.00	
	*** 51408 FORTAMUN 2014		300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	
	** 31111-3801 DESARROLLO ECONOMICO		300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	
2.1.	* 2.1.1.2 Compra de bienes y servicio		300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	
	3331 Serv Consultoría		300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	
	***** 3.2.1 AGROPECUARIA	150,000.00	210,000.00	360,000.00	150,000.00	150,000.00	150,000.00	150,000.00	210,000.00
	**** S0081 CESAVEG (CONTROL DE PLAGAS)	150,000.00	210,000.00	360,000.00	150,000.00	150,000.00	150,000.00	150,000.00	210,000.00
	*** 51508 FORTAMUN 2015	150,000.00	210,000.00	360,000.00	150,000.00	150,000.00	150,000.00	150,000.00	210,000.00
	** 31111-2001 DESARROLLO SOCIAL Y RURAL	150,000.00	210,000.00	360,000.00	150,000.00	150,000.00	150,000.00	150,000.00	210,000.00
2.1.	* 2.1.1.2 Compra de bienes y servicio	150,000.00	-150,000.00						
	2522 Plaguicidas y pesticidas	150,000.00	-150,000.00						
2.1.	* 2.1.7.0 Participaciones		360,000.00	360,000.00	150,000.00	150,000.00	150,000.00	150,000.00	210,000.00
	8531 Otro Convenios		360,000.00	360,000.00	150,000.00	150,000.00	150,000.00	150,000.00	210,000.00
	***** 3.3.5 ELECTRICIDAD	1,000,000.00	1,478,535.63	2,478,535.63	2,433,149.28	2,433,149.28	2,433,149.28	2,433,149.28	45,386.35
	**** K0005 AMPLIACIONES ELECTRICAS	1,000,000.00	1,478,535.63	2,478,535.63	2,433,149.28	2,433,149.28	2,433,149.28	2,433,149.28	45,386.35
	*** 51407 FAISM 2014		2,478,535.63	2,478,535.63	2,433,149.28	2,433,149.28	2,433,149.28	2,433,149.28	45,386.35
	** 31111-3102 OBRAS PUBLICAS INVERSION		2,478,535.63	2,478,535.63	2,433,149.28	2,433,149.28	2,433,149.28	2,433,149.28	45,386.35
2.2.	* 2.2.1.0 Construcciones en Proceso		2,478,535.63	2,478,535.63	2,433,149.28	2,433,149.28	2,433,149.28	2,433,149.28	45,386.35
	6141 División terrenos		2,478,535.63	2,478,535.63	2,433,149.28	2,433,149.28	2,433,149.28	2,433,149.28	45,386.35
	*** 51507 FAISM 2015	1,000,000.00	-1,000,000.00						
	** 31111-3102 OBRAS PUBLICAS INVERSION	1,000,000.00	-1,000,000.00						
2.2.	* 2.2.1.0 Construcciones en Proceso	1,000,000.00	-1,000,000.00						
	6111 Edificación habitacional	1,000,000.00	-1,000,000.00						
	***** 3.5.1 TRANSPORTE POR CARRETERA	3,686,957.39	1,642,249.17	5,329,206.56	3,582,310.94	2,996,593.97	2,996,593.97	2,880,957.89	2,332,612.59
	**** E0023 TRANSPORTE MPAL	3,686,957.39	1,642,249.17	5,329,206.56	3,582,310.94	2,996,593.97	2,996,593.97	2,880,957.89	2,332,612.59
	*** 11501 RECURSOS FISCALES 2015	645,092.00	-50,000.00	595,092.00	258,897.07	258,897.07	258,897.07	269,540.42	336,194.93
	** 31111-2901 TRANSPORTE MUNICIPAL	645,092.00	-50,000.00	595,092.00	258,897.07	258,897.07	258,897.07	269,540.42	336,194.93
2.1.	* 2.1.1.2 Compra de bienes y servicio	645,092.00	-50,000.00	595,092.00	258,897.07	258,897.07	258,897.07	269,540.42	336,194.93
	2111 Materiales y útiles de oficina	12,000.00		12,000.00	5,075.82	5,075.82	5,075.82	4,986.97	6,924.18
	2112 Equipos menores de oficina	5,700.00		5,700.00	4,345.00	4,345.00	4,345.00	4,345.00	1,355.00
	2141 Mat y útiles Tec In	7,600.00		7,600.00	3,489.00	3,489.00	3,489.00	3,489.00	4,111.00
	2151 Mat impreso e info	60,000.00	-20,000.00	40,000.00	38,472.54	38,472.54	38,472.54	46,490.46	1,527.46
	2161 Material de limpieza	9,000.00		9,000.00	3,714.32	3,714.32	3,714.32	3,714.32	5,285.68
	2212 Prod Alimen instal	7,200.00		7,200.00	2,698.70	2,698.70	2,698.70	2,191.90	4,501.30
	2421 Mat Constr Concret	5,500.00		5,500.00	2,420.22	2,420.22	2,420.22	2,420.22	3,079.78
	2461 Material eléctrico y electrónico	4,500.00		4,500.00	1,909.85	1,909.85	1,909.85	1,909.85	2,590.15
	2612 Combus p Serv pub	216,000.00		216,000.00	102,009.92	102,009.92	102,009.92	102,896.99	113,990.08
	2711 Vestuario y uniformes	52,000.00	-30,000.00	22,000.00	17,235.40	17,235.40	17,235.40	17,235.40	4,764.60
	2911 Herramientas menores	11,200.00		11,200.00	1,854.00	1,854.00	1,854.00	1,854.00	9,346.00
	2921 Ref Edificios	1,500.00		1,500.00	681.01	681.01	681.01	391.01	818.99
	2941 Ref Eq Cómputo	4,500.00		4,500.00	599.00	599.00	599.00	599.00	3,901.00
	2961 Ref Eq Transporte	42,000.00		42,000.00	11,835.40	11,835.40	11,835.40	11,835.40	30,164.60
	3141 Servicio telefonía tradicional	24,000.00		24,000.00	11,407.27	11,407.27	11,407.27	11,407.27	12,592.73
	3151 Servicio telefonía celular		26,400.00	26,400.00	7,946.20	7,946.20	7,946.20	9,131.21	18,453.80
	3152 Radiolocalización	26,400.00	-26,400.00						
	3161 Serv Telecomunicac	34,992.00		34,992.00					34,992.00
	3451 Seguro de bienes patrimoniales	42,000.00		42,000.00	31,662.62	31,662.62	31,662.62	31,662.62	10,337.38
	3511 Cons y mantto Inm	12,000.00		12,000.00					12,000.00
	3521 Instal Mobil Adm	3,000.00		3,000.00					3,000.00
	3551 Mantto Vehíc	48,000.00		48,000.00	10,980.80	10,980.80	10,980.80	12,419.80	37,019.20
	3853 Gastos de representación	6,000.00		6,000.00	483.00	483.00	483.00	483.00	5,517.00
	3921 Otros impuestos y derechos	10,000.00		10,000.00	77.00	77.00	77.00	77.00	9,923.00
	*** 51509 PARTICIPACIONES FEDERALES 2015	1,210,087.34		1,210,087.34	1,191,578.64	692,035.03	692,035.03	691,839.08	518,052.31
	** 31111-2901 TRANSPORTE MUNICIPAL	1,210,087.34		1,210,087.34	1,191,578.64	692,035.03	692,035.03	691,839.08	518,052.31
2.1.	* 2.1.1.1 Remuneraciones	1,210,087.34		1,210,087.34	1,191,578.64	692,035.03	692,035.03	691,839.08	518,052.31
	1131 Sueldos Base	971,267.00		971,267.00	971,267.00	620,086.54	620,086.54	620,086.54	351,180.46
	1321 Prima Vacacional	17,270.65		17,270.65	17,270.65	8,329.32	8,329.32	8,329.32	8,941.33
	1323 Gratificación de fin de año	115,137.65		115,137.65	115,137.65	2,763.83	2,763.83	2,763.83	112,373.82
	1331 Remun Horas extra	27,048.00		27,048.00	27,048.00				27,048.00
	1541 Prestaciones CGT	79,364.04		79,364.04	60,855.34	60,855.34	60,855.34	60,659.39	18,508.70
	*** 61402 CONVENIOS CON EL ESTADO 2014		1,692,249.17	1,692,249.17	721,946.39	721,946.39	721,946.39	656,458.18	970,302.78
	** 31111-2901 TRANSPORTE MUNICIPAL		1,692,249.17	1,692,249.17	721,946.39	721,946.39	721,946.39	656,458.18	970,302.78
2.1.	* 2.1.1.2 Compra de bienes y servicio		1,481,983.17	1,481,983.17	515,725.07	515,725.07	515,725.07	450,236.86	966,258.10
	2112 Equipos menores de oficina		71,983.17	71,983.17					71,983.17
	2151 Mat impreso e info		210,000.00	210,000.00	65,488.21	65,488.21	65,488.21		144,511.79
	2471 Estructuras y manufacturas		283,900.00	283,900.00	1,091.60	1,091.60	1,091.60	1,091.60	282,808.40
	2491 Materiales diversos		500,000.00	500,000.00	347,703.26	347,703.26	347,703.26	347,703.26	152,296.74
	2561 Fibras sintéticas		250,000.00	250,000.00					250,000.00
	2911 Herramientas menores		50,000.00	50,000.00					50,000.00
	3511 Cons y mantto Inm		100,000.00	100,000.00	97,440.00	97,440.00	97,440.00	97,440.00	2,560.00
	3571 Instal Magy otros		16,100.00	16,100.00	4,002.00	4,002.00	4,002.00	4,002.00	12,098.00
2.2.	* 2.2.2.2 Maquinaria y equipo		210,266.00	210,266.00	206,221.32	206,221.32	206,221.32	206,221.32	4,044.68
	5111 Muebles de oficina y estantería		10,266.00	10,266.00	10,266.00	10,266.00	10,266.00	10,266.00	

	5671 Herramientas		200,000.00	200,000.00	195,955.32	195,955.32	195,955.32	195,955.32	4,044.68
	*** 61502 CONVENIOS CON EL ESTADO 2015	1,831,778.05		1,831,778.05	1,409,888.84	1,323,715.48	1,323,715.48	1,263,120.21	508,062.57
	** 31111-2901 TRANSPORTE MUNICIPAL	1,831,778.05		1,831,778.05	1,409,888.84	1,323,715.48	1,323,715.48	1,263,120.21	508,062.57
2.1.	* 2.1.1.1 Remuneraciones	197,441.25		197,441.25	188,763.49	102,590.13	102,590.13	102,590.13	94,851.12
	1131 Sueldos Base	154,908.42		154,908.42	154,908.42	89,391.92	89,391.92	89,391.92	65,516.50
	1321 Prima Vacacional	2,882.35		2,882.35	2,882.35	1,441.18	1,441.18	1,441.18	1,441.17
	1323 Gratificación de fin de año	19,215.69		19,215.69	19,215.69				19,215.69
	1541 Prestaciones CGT	20,434.79		20,434.79	11,757.03	11,757.03	11,757.03	11,757.03	8,677.76
2.1.	* 2.1.1.2 Compra de bienes y servicio	1,634,336.80		1,634,336.80	1,221,125.35	1,221,125.35	1,221,125.35	1,160,530.08	413,211.45
	2182 Mat P Reg Personas	850,000.00		850,000.00	825,862.00	825,862.00	825,862.00	825,862.00	24,138.00
	2471 Estructuras y manufacturas	200,000.00		200,000.00	177,664.53	177,664.53	177,664.53	177,664.53	22,335.47
	2491 Materiales diversos	300,000.00		300,000.00	198,006.42	198,006.42	198,006.42	134,383.55	101,993.58
	2561 Fibras sintéticas	281,336.80		281,336.80	19,592.40	19,592.40	19,592.40	22,620.00	261,744.40
	3471 Fletes y maniobras	3,000.00		3,000.00					3,000.00
	***** 3.9.3 OTROS ASUNTOS ECONOMICOS		1,568,603.30	1,568,603.30	1,568,603.30	1,568,603.30	1,568,603.30	1,568,603.30	
	**** K0085 PAGO DE AFECTACIONES		1,568,603.30	1,568,603.30	1,568,603.30	1,568,603.30	1,568,603.30	1,568,603.30	
	*** 51408 FORTAMUN 2014		1,568,603.30	1,568,603.30	1,568,603.30	1,568,603.30	1,568,603.30	1,568,603.30	
	** 31111-3001 DESARROLLO URBANO		1,568,603.30	1,568,603.30	1,568,603.30	1,568,603.30	1,568,603.30	1,568,603.30	
2.2.	* 2.2.1.0 Construcciones en Proceso		1,568,603.30	1,568,603.30	1,568,603.30	1,568,603.30	1,568,603.30	1,568,603.30	
	6141 División terrenos		1,568,603.30	1,568,603.30	1,568,603.30	1,568,603.30	1,568,603.30	1,568,603.30	