

MUNICIPIO SAN FRANCISCO DEL RINCON										
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS										
DEL 1 DE ENERO AL 31 DE MAYO DE 2015										
CE	COG	CONCEPTO	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUB EJERCICIO
		PRESUPUESTO DE EGRESOS	288,979,174.10	116,702,094.59	405,681,268.69	276,119,287.82	167,525,353.90	167,525,353.90	161,439,809.04	238,159,914.79
		**** 1.2.1 IMPARTICION DE JUSTICIA	645,239.04	-14,300.00	630,939.04	563,006.44	211,362.97	211,362.97	203,466.86	419,576.07
		**** E0042 JUZGADO ADMVO M	645,239.04	-14,300.00	630,939.04	563,006.44	211,362.97	211,362.97	203,466.86	419,576.07
		** 11501 RECURSOS FISCALES 2015	82,532.80	-14,300.00	68,232.80	19,447.35	19,447.35	19,447.35	12,726.94	48,785.45
		** 31111-3901 JUZGADO ADMINISTRATI	82,532.80	-14,300.00	68,232.80	19,447.35	19,447.35	19,447.35	12,726.94	48,785.45
2.1.		* 2.1.1.2 Compra de bienes y servicio	75,032.80	-8,800.00	66,232.80	16,547.35	16,547.35	16,547.35	12,726.94	51,685.45
	2111	2111 Materiales y útiles de oficina	3,600.00		3,600.00	1,396.36	1,396.36	1,396.36	948.38	2,203.64
	2112	2112 Equipos menores de oficina	2,400.00		2,400.00					2,400.00
	2121	2121 Maty útiles impresi	2,000.00		2,000.00					2,000.00
	2151	2151 Mat impreso e info	4,000.00		4,000.00					4,000.00
	2411	2411 Mat Constr Mineral		300.00	300.00					300.00
	2491	2491 Materiales diversos	3,000.00		3,000.00	2,449.99	2,449.99	2,449.99	2,449.99	550.01
	2612	2612 Combust p Serv pub	18,000.00	-618.69	17,381.31	8,525.70	8,525.70	8,525.70	8,118.60	8,855.61
	2921	2921 Ref Edificios		500.00	500.00					500.00
	2981	2981 Ref Otros Equipos	4,500.00		4,500.00					4,500.00
	3111	3111 Servicio de energía eléctrica	1,200.00		1,200.00					1,200.00
	3131	3131 Servicio de agua	1,200.00		1,200.00					1,200.00
	3141	3141 Servicio telefonía tradicional	9,000.00		9,000.00	2,965.33	2,965.33	2,965.33		6,034.67
	3151	3151 Servicio telefonía celular	4,732.80		4,732.80	428.79	428.79	428.79	428.79	4,304.01
	3181	3181 Servicio postal	1,000.00		1,000.00	52.50	52.50	52.50	52.50	947.50
	3451	3451 Seguro de bienes patrimoniales		618.69	618.69	618.68	618.68	618.68	618.68	0.01
	3511	3511 Cons y mantto Inm	4,800.00	-800.00	4,000.00					4,000.00
	3551	3551 Mantto Vehíc	6,000.00	-2,000.00	4,000.00					4,000.00
	3721	3721 Pasajes terr Nac	4,800.00		4,800.00	110.00	110.00	110.00	110.00	4,690.00
2.2.		* 2.2.2.2 Maquinaria y equipo	7,500.00	-7,500.00		2,900.00	2,900.00	2,900.00		-2,900.00
	5111	5111 Muebles de oficina y estantería	7,500.00	-7,500.00		2,900.00	2,900.00	2,900.00		-2,900.00
		*** 51509 PARTICIPACIONES FEDERALES 2015	562,706.24		562,706.24	543,559.09	191,915.62	191,915.62	190,739.92	370,790.62
		** 31111-3901 JUZGADO ADMINISTRATI	562,706.24		562,706.24	543,559.09	191,915.62	191,915.62	190,739.92	370,790.62
2.1.		* 2.1.1.1 Remuneraciones	562,706.24		562,706.24	543,559.09	191,915.62	191,915.62	190,739.92	370,790.62
	1131	1131 Sueldos Base	469,074.77		469,074.77	469,074.77	180,410.59	180,410.59	180,410.59	288,664.18
	1321	1321 Prima Vacacional	8,214.69		8,214.69	8,214.69				8,214.69
	1323	1323 Gratificación de fin de año	54,764.60		54,764.60	54,764.60				54,764.60
	1541	1541 Prestaciones CGT	30,652.18		30,652.18	11,505.03	11,505.03	11,505.03	10,329.33	19,147.15
		**** 1.2.3 RECLUSION Y READAPTACION	488,992.00	-12,000.00	476,992.00	400,323.72	109,483.49	109,483.49	98,441.69	367,508.51
		**** E0015 DIR. CTRL Y SEGUIM	488,992.00	-12,000.00	476,992.00	400,323.72	109,483.49	109,483.49	98,441.69	367,508.51
		** 11501 RECURSOS FISCALES 2015	94,240.00	-12,000.00	82,240.00	27,770.08	27,770.08	27,770.08	17,512.08	54,469.92
		** 31111-2101 DIR. DE CONTROL Y SE	94,240.00	-12,000.00	82,240.00	27,770.08	27,770.08	27,770.08	17,512.08	54,469.92
		* 2.1.1.2 Compra de bienes y servicio	70,240.00		70,240.00	20,578.08	20,578.08	20,578.08	17,512.08	49,661.92
	2111	2111 Materiales y útiles de oficina	9,000.00		9,000.00	3,635.65	3,635.65	3,635.65	3,635.65	5,364.35
	2112	2112 Equipos menores de oficina	3,000.00	-300.70	2,699.30	2,569.30	2,569.30	2,569.30	2,099.30	130.00
	2121	2121 Maty útiles impresi	2,500.00		2,500.00	910.00	910.00	910.00	910.00	1,590.00
	2141	2141 Mat y útiles Tec In		3,200.00	3,200.00	2,969.60	2,969.60	2,969.60	2,969.60	230.40
	2142	2142 Equipos Men Tec Inf	1,500.00		1,500.00					1,500.00
	2151	2151 Mat impreso e info		400.00	400.00	371.20	371.20	371.20		28.80
	2161	2161 Material de limpieza	7,000.00	-599.30	6,400.70	1,989.47	1,989.47	1,989.47	1,989.47	4,411.23
	2211	2211 Prod AlimSegPub	1,500.00		1,500.00	369.90	369.90	369.90	369.90	1,130.10
	2231	2231 Utensilios alimentac	2,200.00		2,200.00	821.85	821.85	821.85	821.85	1,378.15
	2461	2461 Material eléctrico y electrónico	1,000.00		1,000.00					1,000.00
	2491	2491 Materiales diversos	3,000.00		3,000.00	143.98	143.98	143.98	143.98	2,856.02
	2511	2511 Sustancias químicas	600.00	-600.00						
	2531	2531 Medicinas y prod far	2,000.00		2,000.00					2,000.00
	2612	2612 Combust p Serv pub	1,800.00		1,800.00					1,800.00
	2751	2751 Blancos y otros	1,000.00		1,000.00					1,000.00
	2921	2921 Ref Edificios	1,000.00		1,000.00					1,000.00
	2941	2941 Ref Eq Computo	3,000.00		3,000.00	943.00	943.00	943.00	485.00	2,057.00
	3141	3141 Servicio telefonía tradicional	12,000.00		12,000.00	2,556.81	2,556.81	2,556.81		9,443.19
	3151	3151 Servicio telefonía celular	12,000.00		12,000.00	3,297.32	3,297.32	3,297.32	4,087.33	8,702.68
	3181	3181 Servicio postal	840.00		840.00					840.00
	3531	3531 Instal Blnformat	5,000.00	-3,200.00	1,800.00					1,800.00
	3751	3751 Viáticos nacionales	1,800.00	-400.00	1,400.00					1,400.00
2.2.		* 2.2.2.2 Maquinaria y equipo	24,000.00	-12,000.00	12,000.00	7,192.00	7,192.00	7,192.00		4,808.00
	5111	5111 Muebles de oficina y estantería	12,000.00		12,000.00	7,192.00	7,192.00	7,192.00		4,808.00
	5151	5151 Computadoras y equipo periférico	12,000.00	-12,000.00						
		*** 51509 PARTICIPACIONES FEDERALES 2015	394,752.00		394,752.00	372,553.64	81,713.41	81,713.41	80,929.61	313,038.59
		** 31111-2101 DIR. DE CONTROL Y SE	394,752.00		394,752.00	372,553.64	81,713.41	81,713.41	80,929.61	313,038.59
2.1.		* 2.1.1.1 Remuneraciones	394,752.00		394,752.00	372,553.64	81,713.41	81,713.41	80,929.61	313,038.59
	1131	1131 Sueldos Base	319,918.33		319,918.33	319,918.33	73,259.59	73,259.59	73,259.59	246,658.74
	1321	1321 Prima Vacacional	5,762.80		5,762.80	5,762.80				5,762.80
	1323	1323 Gratificación de fin de año	38,418.69		38,418.69	38,418.69				38,418.69
	1541	1541 Prestaciones CGT	30,652.18		30,652.18	8,453.82	8,453.82	8,453.82	7,670.02	22,198.36
		**** 1.3.1 PRESIDENCIA/GUBERNATURA	29,845,882.63	794,545.00	30,640,427.63	25,733,247.95	12,788,727.23	12,788,727.23	12,490,234.61	17,851,700.40
		**** E0004 PRESIDENCIA MUNICIPAL	29,845,882.63	794,545.00	30,640,427.63	25,733,247.95	12,788,727.23	12,788,727.23	12,490,234.61	17,851,700.40
		** 11401 RECURSOS FISCALES 2014	11,768,679.16		11,768,679.16	6,692,000.00	6,692,000.00	6,692,000.00	6,692,000.00	5,076,679.16
		** 31111-1101 PRESIDENCIA MUNICIPAL	11,768,679.16		11,768,679.16	6,692,000.00	6,692,000.00	6,692,000.00	6,692,000.00	5,076,679.16
		* 2.1.5.2 Al sector público	11,768,679.16		11,768,679.16	6,692,000.00	6,692,000.00	6,692,000.00	6,692,000.00	5,076,679.16
4154		4154 Transf Asignaciones	11,768,679.16		11,768,679.16	6,692,000.00	6,692,000.00	6,692,000.00	6,692,000.00	5,076,679.16
		** 11501 RECURSOS FISCALES 2015	5,282,563.65	2,375,385.80	7,657,949.45	5,288,185.94	1,883,366.66	1,883,366.66	1,797,474.96	5,774,582.79
		** 31111-1101 PRESIDENCIA MUNICIPAL	5,282,563.65	2,375,385.80	7,657,949.45	5,288,185.94	1,883,366.66	1,883,366.66	1,797,474.96	5,774,582.79
2.1.		* 2.1.1.2 Compra de bienes y servicio	1,935,175.06	141,800.00	2,076,975.06	706,469.51	684,753.91	684,753.91	598,862.21	1,392,221.15
	2111	2111 Materiales y útiles de oficina	18,000.00		18,000.00	2,547.14	2,547.14	2,547.14	1,437.14	15,452.86
	2112	2112 Equipos menores de oficina	3,000.00		3,000.00					3,000.00
	2142	2142 Equipos Men Tec Inf	3,000.00		3,000.00	3,254.00	3,254.00	3,254.00	980.00	-254.00
	2151	2151 Mat impreso e info	5,000.00		5,000.00	1,392.00	1,392.00	1,392.00		3,608.00
	2161	2161 Material de limpieza	16,000.00		16,000.00	1,801.71	1,801.71	1,801.71	1,148.87	14,198.29
	2212	2212 Prod Alimen instal	20,000.00	6,167.29	26,167.29	25,088.72	25,088.72	25,088.72	22,229.32	1,078.57
	2391	2391 Otros productos	3,000.00		3,000.00					3,000.00
	2411	2411 Mat Constr Mineral	3,000.00		3,000.00	581.25	581.25	581.25	581.25	2,418.75
	2421	2421 Mat Constr Concret	3,875.00		3,875.00	1,623.28	1,623.28	1,623.28	1,623.28	2,251.72
	2431	2431 Mat Constr Cal Yes	4,000.00		4,000.00					4,000.00
	2441	2441 Mat Constr Madera	4,500.00	5,311.96	9,811.96	5,811.96				

3221	3221	Arrendam Edificios	70,000.00	44,000.00	114,000.00	59,717.20	38,001.60	38,001.60	38,001.60	75,998.40
3291	3291	Otros Arrendamientos	150,000.00		150,000.00	1,345.60	1,345.60	1,345.60	1,345.60	148,654.40
3361	3361	Impresiones docofic	8,400.00		8,400.00					8,400.00
3451	3451	Seguro de bienes patrimoniales	26,000.00		26,000.00	17,626.25	17,626.25	17,626.25	17,626.25	8,373.75
3511	3511	Cons y mannto Inm	20,000.00	61,800.00	81,800.00	81,780.00	81,780.00	81,780.00	81,780.00	20.00
3521	3521	Instal Mobil Adm	2,000.00		2,000.00					2,000.00
3551	3551	Mantto Vehic	18,000.00		18,000.00	5,902.97	5,902.97	5,902.97	5,902.97	12,097.03
3571	3571	Instal Maqy otros	2,000.00		2,000.00					2,000.00
3611	3611	Difusión Activ Gub	170,000.00		170,000.00	20,815.04	20,815.04	20,815.04	20,815.04	149,184.96
3612	3612	Impresión Pub ofc	50,000.00		50,000.00	29,232.00	29,232.00	29,232.00	29,232.00	20,768.00
3691	3691	Otros servicios de información	80,000.00		80,000.00					80,000.00
3711	3711	Pasajes aéreos Nac	30,000.00		30,000.00	10,254.00	10,254.00	10,254.00	10,254.00	19,746.00
3712	3712	Pasajes aéreos Inter	60,000.00		60,000.00					60,000.00
3721	3721	Pasajes terr Nac	18,000.00		18,000.00	6,635.00	6,635.00	6,635.00	6,635.00	11,365.00
3751	3751	Viáticos nacionales	48,000.00		48,000.00	21,486.95	21,486.95	21,486.95	21,486.95	26,513.05
3811	3811	Gto CeremH Ayunt	50,000.00		50,000.00					50,000.00
3821	3821	Gto Orden Social	300,000.00		300,000.00	157,428.11	157,428.11	157,428.11	146,411.12	142,571.89
3851	3851	GtoInvestidHÁyu	4,500.00		4,500.00					4,500.00
3853	3853	Gastos de representación	15,000.00		15,000.00					15,000.00
3911	3911	Serv Funerarios	9,000.00		9,000.00					9,000.00
3921	3921	Otros impuestos y derechos	5,000.00		5,000.00					5,000.00
2.1.	*	2.1.5.1 Al sector privado		45,000.00	45,000.00					45,000.00
4411	*	4411 Gto Activ Cult		45,000.00	45,000.00					45,000.00
2.1.	*	2.1.5.2 Al sector público	2,292,388.59	1,500,840.80	3,793,229.39	3,752,171.43	369,067.75	369,067.75	369,067.75	3,424,161.64
4154	*	4154 Transf Asignaciones	2,292,388.59	1,500,840.80	3,793,229.39	3,752,171.43	369,067.75	369,067.75	369,067.75	3,424,161.64
2.1.	*	2.1.7.0 Participaciones	1,000,000.00	-421,800.00	578,200.00					578,200.00
8531	*	8531 Otro Convenios	1,000,000.00	-421,800.00	578,200.00					578,200.00
2.2.	*	2.2.1.0 Construcciones en Proceso		280,000.00	280,000.00					280,000.00
6121	*	6121 Edificación no habitacional		280,000.00	280,000.00					280,000.00
2.2.	*	2.2.2.2 Maquinaria y equipo	55,000.00		55,000.00					55,000.00
5111	*	5111 Muebles de oficina y estantería	15,000.00		15,000.00					15,000.00
5151	*	5151 Computadoras y equipo periférico	15,000.00		15,000.00					15,000.00
5192	*	5192 Mobiliario y eqcom	25,000.00		25,000.00					25,000.00
2.2.	*	2.2.5.1 Activos tangibles no produc		829,545.00	829,545.00					829,545.00
5811	*	5811 Terrenos		829,545.00	829,545.00					829,545.00
5150	***	51509 PARTICIPACIONES FEDERALES 2015	12,794,639.82	-2,000,840.80	10,793,799.02	9,676,382.85	4,213,360.57	4,213,360.57	4,000,759.65	6,580,438.45
3111	**	31111-1101 PRESIDENCIA MUNICIPAL	12,794,639.82	-2,000,840.80	10,793,799.02	9,676,382.85	4,213,360.57	4,213,360.57	4,000,759.65	6,580,438.45
2.1.	*	2.1.1.1 Remuneraciones	1,843,394.46	-30,000.00	1,813,394.46	1,676,645.14	637,648.27	637,648.27	634,541.06	1,175,746.19
1131	*	1131 Sueldos Base	782,710.92		782,710.92	782,710.92	310,626.45	310,626.45	310,626.45	472,084.47
1211	*	1211 Honorarios	180,000.00		180,000.00	165,494.59	165,494.59	165,494.59	165,494.59	14,505.41
1212	*	1212 Honorarios asimilados	120,000.00	-30,000.00	90,000.00	17,808.00	14,840.00	14,840.00	14,840.00	75,160.00
1321	*	1321 Prima Vacacional	14,210.15		14,210.15	14,210.15				14,210.15
1323	*	1323 Gratificación de fin de año	94,734.25		94,734.25	94,734.25				94,734.25
1342	*	1342 Compensaciones por servicios	480,000.00		480,000.00	480,000.00	75,000.00	75,000.00	75,000.00	405,000.00
1441	*	1441 Seguros	40,000.00		40,000.00	37,816.00	37,816.00	37,816.00	37,816.00	2,184.00
1541	*	1541 Prestaciones CGT	81,739.14		81,739.14	33,871.23	33,871.23	33,871.23	33,871.23	47,867.91
1592	*	1592 Otras prestaciones	50,000.00		50,000.00	50,000.00				50,000.00
2.1.	*	2.1.1.2 Compra de bienes y servicio		30,000.00	30,000.00	15,080.00	15,080.00	15,080.00	11,600.00	14,920.00
3391	*	3391 Serv Profesionales		30,000.00	30,000.00	15,080.00	15,080.00	15,080.00	11,600.00	14,920.00
2.1.	*	2.1.1.1 Al sector privado	1,500,000.00	-0.10	1,499,999.90	808,765.97	808,765.97	808,765.97	602,752.26	691,233.93
4411	*	4411 Gto Activ Cult	1,500,000.00	-0.10	1,499,999.90	808,765.97	808,765.97	808,765.97	602,752.26	691,233.93
2.1.	*	2.1.5.2 Al sector público	9,451,245.36	-2,000,840.70	7,450,404.66	7,175,891.74	2,751,866.33	2,751,866.33	2,751,866.33	4,698,538.33
4154	*	4154 Transf Asignaciones	9,451,245.36	-2,000,840.70	7,450,404.66	7,175,891.74	2,751,866.33	2,751,866.33	2,751,866.33	4,698,538.33
6150	***	61502 CONVENIOS CON EL ESTADO 2015		420,000.00	420,000.00					420,000.00
3111	**	31111-1101 PRESIDENCIA MUNICIPAL		420,000.00	420,000.00					420,000.00
2.2.	*	2.2.1.0 Construcciones en Proceso		420,000.00	420,000.00					420,000.00
6121	*	6121 Edificación no habitacional		420,000.00	420,000.00					420,000.00
2.1.	****	1.3.2 POLITICA INTERIOR	3,894,329.39	77,000.00	3,971,329.39	3,156,950.38	1,371,575.75	1,371,575.75	1,312,097.61	2,599,753.64
2.1.	****	E0003 DESPACHO PRESIDENTE	1,085,963.21		1,085,963.21	1,079,733.07	396,417.55	396,417.55	396,417.55	689,545.66
2.1.	****	51509 PARTICIPACIONES FEDERALES 2015	1,085,963.21		1,085,963.21	1,079,733.07	396,417.55	396,417.55	396,417.55	689,545.66
2.1.	**	31111-1003 DESPACHO DEL PRESIDENTE	1,085,963.21		1,085,963.21	1,079,733.07	396,417.55	396,417.55	396,417.55	689,545.66
2.1.	*	2.1.1.1 Remuneraciones	1,085,963.21		1,085,963.21	1,079,733.07	396,417.55	396,417.55	396,417.55	689,545.66
1111	*	1111 Dietas	897,989.43		897,989.43	897,989.43	371,496.99	371,496.99	371,496.99	526,492.44
1321	*	1321 Prima Vacacional	14,761.47		14,761.47	14,761.47				14,761.47
1323	*	1323 Gratificación de fin de año	98,409.80		98,409.80	98,409.80				98,409.80
1511	*	1511 Cuotas para el fondo de ahorro	74,802.51		74,802.51	68,572.37	24,920.56	24,920.56	24,920.56	49,881.95
2.1.	****	E0008 SEC AYUNTAMIENTO	1,837,620.43	77,000.00	1,914,620.43	1,482,902.05	625,706.47	625,706.47	613,483.43	1,288,913.96
2.1.	****	11501 RECURSOS FISCALES 2015	321,350.01	77,000.00	398,350.01	90,512.70	90,512.70	90,512.70	81,032.96	307,837.31
2.1.	**	31111-1501 SECRETARIA DEL H. AY	321,350.01	77,000.00	398,350.01	90,512.70	90,512.70	90,512.70	81,032.96	307,837.31
2.1.	*	2.1.1.1 Remuneraciones		126,000.00	126,000.00					126,000.00
1211	*	1211 Honorarios		126,000.00	126,000.00					126,000.00
2.1.	*	2.1.1.2 Compra de bienes y servicio	294,350.00	-22,000.00	272,350.00	90,512.70	90,512.70	90,512.70	81,032.96	181,837.30
2111	*	2111 Materiales y útiles de oficina	18,000.00		18,000.00	6,435.97	6,435.97	6,435.97	6,435.97	11,564.03
2112	*	2112 Equipos menores de oficina	7,000.00		7,000.00	949.00	949.00	949.00	949.00	6,051.00
2121	*	2121 Maty útiles impresi	15,000.00		15,000.00	1,724.92	1,724.92	1,724.92	928.00	13,275.08
2141	*	2141 Mat y útiles Tec In	6,000.00		6,000.00	5,559.21	5,559.21	5,559.21	5,559.21	440.79
2151	*	2151 Mat impreso e info	10,750.00		10,750.00	3,596.00	3,596.00	3,596.00	1,740.00	7,154.00
2161	*	2161 Material de limpieza	4,000.00		4,000.00	1,585.35	1,585.35	1,585.35	932.51	2,414.65
2212	*	2212 Prod Alimen instal	65,000.00		65,000.00	17,081.10	17,081.10	17,081.10	14,581.59	47,918.90
2461	*	2461 Material eléctrico y electrónico		1,500.00	1,500.00					1,500.00
2491	*	2491 Materiales diversos	3,000.00		3,000.00	548.99	548.99	548.99	548.99	2,451.01
2612	*	2612 Combust Serv pub	36,000.00		36,000.00	16,742.87	16,742.87	16,742.87	19,910.53	19,257.13
2911	*	2911 Herramientas menores		1,500.00	1,500.00					1,500.00
2961	*	2961 Ref Eq Transporte	18,000.00	-18,000.00						
2991	*	2991 Ref Otros bmuebles	1,000.00		1,000.00	119.99	119.99	119.99	119.99	880.01
3141	*	3141 Servicio telefonía tradicional	16,000.00		16,000.00	4,512.41	4,512.41	4,512.41		11,487.59
3151	*	3151 Servicio telefonía celular	25,000.00		25,000.00	5,935.56	5,935.56	5,935.56	6,254.82	19,064.44
3181	*	3181 Servicio postal	1,200.00		1,200.00					1,200.00
3451	*	3451 Seguro de bienes patrimoniales	12,000.00		12,000.00	3,410.35	3,410.35	3,410.35	3,410.35	8,589.65
3512	*	3512 Adaptación de inmuebles		18,000.00	18,000.00	17,980.00	17,980.00	17,980.00	17,980.00	20.00
3521	*	3521 Instal Mobil Adm	5,000.00		5,000.00	2,296.80	2,296.80	2,296.80		2,703.20
3531	*	3531 Instal Blnformat	2,400.00		2,400.00					2,400.00
3551	*	3551 Mantto Vehic	7,000.00		7,000.00	981.18	981.18	981.18	629.00	6,018.82
3571	*	3571 Instal Maqy otros		1,500.00	1,500.00					1,500.00
3721	*	3721 Pasajes terr Nac	10,000.00	-3,000.00	7,000.00					7,000.00
3751	*	3751 Viáticos nacionales	10,000.00	-1,500.00	8,500.00	1,053.00	1,053.00	1,053.00	1,053.00	7,447.00
3831	*	3831 Congresos y convenciones	12,000.00		12,000.00					
3921	*	3921 Otros impuestos y derechos	10,000.00	-10,000.00						
2.2.	*	2.2.2.2 Maquinaria y equipo	27,000.01		0.01					0.01
5111	*	5111 Muebles de oficina y estantería	10,000.00		10,000.00					
5151	*	5151 Computadoras y equipo periférico	17,000.01		0.01					0.01
2.1.	****	51509 PARTICIPACIONES FEDERALES 2015	1,516,270.42		1,516,270.42	1,392,389.35	535,193.77	535,193.77	532,450.47	981,076.65
2.1.	**	31111-1501 SECRETARIA DEL H. AY								

	***	11501 RECURSOS FISCALES 2015	63,860.00		63,860.00	16,167.81	16,167.81	16,167.81	10,765.51	47,692.19
	**	31111-2701 ATENCION CIUDADANA	63,860.00		63,860.00	16,167.81	16,167.81	16,167.81	10,765.51	47,692.19
2.1.	*	2.1.1.2 Compra de bienes y servicio	57,860.00		57,860.00	16,167.81	16,167.81	16,167.81	10,765.51	41,692.19
		2111 2111 Materiales y útiles de oficina	1,500.00		1,500.00	220.40	220.40	220.40	220.40	1,279.60
		2112 2112 Equipos menores de oficina		3,000.00	3,000.00	1,425.00	1,425.00	1,425.00	1,425.00	1,575.00
		2121 2121 Maty útiles impresi	6,800.00		6,800.00	1,148.40	1,148.40	1,148.40		5,651.60
		2161 2161 Material de limpieza	3,000.00		3,000.00	1,585.18	1,585.18	1,585.18	932.44	1,414.82
		2421 2421 Mat Constr Concret	250.00		250.00					250.00
		2461 2461 Material eléctrico y electrónico	9,000.00	-3,000.00	6,000.00					6,000.00
		2491 2491 Materiales diversos	1,600.00		1,600.00					1,600.00
		2612 2612 Combust p Serv pub	12,000.00		12,000.00	4,187.45	4,187.45	4,187.45	4,100.35	7,812.55
		2911 2911 Herramientas menores	210.00		210.00					210.00
		2941 2941 Ref Eq Cómputo	500.00		500.00					500.00
		3141 3141 Servicio telefonía tradicional	9,000.00		9,000.00	4,304.07	4,304.07	4,304.07		4,695.93
		3151 3151 Servicio telefonía celular	5,400.00		5,400.00	3,297.31	3,297.31	3,297.31	4,087.32	2,102.69
		3511 3511 Cons y manto Inm	5,000.00		5,000.00					5,000.00
		3751 3751 Viáticos nacionales	3,600.00		3,600.00					3,600.00
2.2.	*	2.2.2.2 Maquinaria y equipo	6,000.00		6,000.00					6,000.00
		5111 5111 Muebles de oficina y estantería	6,000.00		6,000.00					6,000.00
	***	51509 PARTICIPACIONES FEDERALES 2015	906,885.75		906,885.75	578,147.45	333,283.92	333,283.92	291,431.12	573,601.83
	**	31111-2701 ATENCION CIUDADANA	906,885.75		906,885.75	578,147.45	333,283.92	333,283.92	291,431.12	573,601.83
2.1.	*	2.1.1.1 Remuneraciones	406,885.75		406,885.75	394,904.78	150,041.25	150,041.25	149,257.45	256,844.50
		1131 1131 Sueldos Base	340,911.43		340,911.43	340,911.43	141,034.65	141,034.65	141,034.65	199,876.78
		1321 1321 Prima Vacacional	5,939.94		5,939.94			552.78	552.78	5,387.16
		1323 1323 Gratificación de fin de año	39,599.59		39,599.59					39,599.59
		1541 1541 Prestaciones CGT	20,434.79		20,434.79	8,453.82		8,453.82	7,670.02	11,980.97
2.1.	*	2.1.5.1 Al sector privado	500,000.00		500,000.00	183,242.67	183,242.67	183,242.67	142,173.67	316,757.33
		4411 4411 Gto Activ Cult	500,000.00		500,000.00	183,242.67	183,242.67	183,242.67	142,173.67	316,757.33
	****	1.3.4 FUNCION PUBLICA	7,961,893.53	323,013.38	8,284,906.91	6,514,694.46	2,724,605.44	2,724,605.44	2,722,440.59	5,560,301.47
	****	E0002 REGIDORES	5,674,058.64	221,340.00	5,895,398.64	4,724,907.66	1,955,456.09	1,955,456.09	1,969,707.12	3,939,942.55
	***	11401 RECURSOS FISCALES 2014		71,340.00	71,340.00	71,340.00	71,340.00	71,340.00	71,340.00	
	***	31111-1002 REGIDORES		71,340.00	71,340.00	71,340.00	71,340.00	71,340.00	71,340.00	
2.1.	*	2.1.1.2 Compra de bienes y servicio		71,340.00	71,340.00	71,340.00	71,340.00	71,340.00	71,340.00	
		3851 3851 GtolinvestidHAYu		71,340.00	71,340.00	71,340.00	71,340.00	71,340.00	71,340.00	
	***	11501 RECURSOS FISCALES 2015	932,135.88	150,000.00	1,082,135.88	386,074.42	282,074.42	282,074.42	296,325.45	800,061.46
	**	31111-1002 REGIDORES	932,135.88	150,000.00	1,082,135.88	386,074.42	282,074.42	282,074.42	296,325.45	800,061.46
2.1.	*	2.1.1.1 Remuneraciones		150,000.00	150,000.00	46,000.00	46,000.00	46,000.00	46,000.00	104,000.00
		1211 1211 Honorarios		150,000.00	150,000.00	46,000.00	46,000.00	46,000.00	46,000.00	104,000.00
2.1.	*	2.1.1.2 Compra de bienes y servicio	800,135.88	4,000.00	804,135.88	215,216.43	215,216.43	215,216.43	233,063.46	588,919.45
		2111 2111 Materiales y útiles de oficina	20,000.00		20,000.00	8,991.99	8,991.99	8,991.99	8,541.99	11,008.01
		2112 2112 Equipos menores de oficina	7,000.00		7,000.00	2,124.00	2,124.00	2,124.00	1,425.00	4,876.00
		2121 2121 Maty útiles impresi	15,000.00	-3,300.00	11,700.00	4,036.80	4,036.80	4,036.80	4,036.80	7,663.20
		2142 2142 Equipos Men Tec Inf		3,000.00	3,000.00	1,129.84	1,129.84	1,129.84	1,129.84	1,870.16
		2491 2491 Materiales diversos	3,000.00		3,000.00					3,000.00
		2612 2612 Combust p Serv pub	420,000.00		420,000.00	169,578.44	169,578.44	169,578.44	191,275.74	250,421.56
		2921 2921 Ref Edificios		3,300.00	3,300.00	1,529.01	1,529.01	1,529.01		1,770.99
		2941 2941 Ref Eq Cómputo		1,000.00	1,000.00					1,000.00
		3141 3141 Servicio telefonía tradicional	18,000.00		18,000.00					18,000.00
		3151 3151 Servicio telefonía celular	62,135.88		62,135.88	20,007.80	20,007.80	20,007.80	18,835.57	42,128.08
		3521 3521 Instal Mobil Adm	10,000.00		10,000.00					10,000.00
		3531 3531 Instal Blnformat	15,000.00		15,000.00					15,000.00
		3711 3711 Pasajes aéreos Nac		10,000.00	10,000.00	4,837.00	4,837.00	4,837.00	4,837.00	5,163.00
		3751 3751 Viáticos nacionales		10,000.00	10,000.00	2,981.55	2,981.55	2,981.55	2,981.55	7,018.45
		3831 3831 Congresos y convenciones	50,000.00	-20,000.00	30,000.00					30,000.00
		3851 3851 GtolinvestidHAYu	180,000.00		180,000.00					180,000.00
2.2.	*	2.2.2.2 Maquinaria y equipo	130,000.00	-4,000.00	126,000.00	20,857.99	20,857.99	20,857.99	17,261.99	105,142.01
		5111 5111 Muebles de oficina y estantería	50,000.00	-3,000.00	47,000.00	3,596.00	3,596.00	3,596.00		43,404.00
		5151 5151 Computadoras y equipo periférico	40,000.00	-1,000.00	39,000.00	17,261.99	17,261.99	17,261.99	17,261.99	21,738.01
		5152 5152 Medios magnéticos y ópticos	40,000.00		40,000.00					40,000.00
2.2.	*	2.2.2.5 Activos fijos intangibles	2,000.00		2,000.00					2,000.00
		5971 5971 Licencia informática	2,000.00		2,000.00					2,000.00
	***	51509 PARTICIPACIONES FEDERALES 2015	4,741,922.76		4,741,922.76	4,267,493.24	1,602,041.67	1,602,041.67	1,602,041.67	3,139,881.09
	**	31111-1002 REGIDORES	4,741,922.76		4,741,922.76	4,267,493.24	1,602,041.67	1,602,041.67	1,602,041.67	3,139,881.09
2.1.	*	2.1.1.1 Remuneraciones	4,261,922.76		4,261,922.76	4,140,137.54	1,474,685.97	1,474,685.97	1,474,685.97	2,787,236.79
		1111 1111 Dietas	3,488,943.75		3,488,943.75	3,488,943.75	1,380,283.55	1,380,283.55	1,380,283.55	2,108,660.20
		1211 1211 Honorarios	100,000.00		100,000.00					100,000.00
		1323 1323 Gratificación de fin de año	382,350.00		382,350.00	382,350.00				382,350.00
		1511 1511 Cuotas para el fondo de ahorro	290,629.01		290,629.01	268,843.79	94,402.42	94,402.42	94,402.42	196,226.59
2.1.	*	2.1.5.1 Al sector privado	480,000.00		480,000.00	127,355.70	127,355.70	127,355.70	127,355.70	352,644.30
		4411 4411 Gto Activ Cult	480,000.00		480,000.00	127,355.70	127,355.70	127,355.70	127,355.70	352,644.30
	****	E0016 CONTRALORIA MPAL	2,287,834.89	101,673.38	2,389,508.27	1,789,786.80	769,149.35	769,149.35	752,733.47	1,620,358.92
	***	11401 RECURSOS FISCALES 2014		131,393.38	131,393.38	65,926.74	65,926.74	65,926.74	65,926.74	65,466.64
	**	31111-2201 CONTRALORIA MUNICIPAL		131,393.38	131,393.38	65,926.74	65,926.74	65,926.74	65,926.74	65,466.64
2.1.	*	2.1.1.1 Remuneraciones		131,393.38	131,393.38	65,926.74	65,926.74	65,926.74	65,926.74	65,466.64
		1211 1211 Honorarios		55,000.00	55,000.00	48,720.00	48,720.00	48,720.00	48,720.00	6,280.00
		1212 1212 Honorarios asimilados		76,393.38	76,393.38	17,206.74	17,206.74	17,206.74	17,206.74	59,186.64
	***	11501 RECURSOS FISCALES 2015	420,255.68	-29,720.00	390,535.68	81,973.68	81,973.68	81,973.68	68,301.10	308,562.00
	**	31111-2201 CONTRALORIA MUNICIPAL	420,255.68	-29,720.00	390,535.68	81,973.68	81,973.68	81,973.68	68,301.10	308,562.00
2.1.	*	2.1.1.2 Compra de bienes y servicio	408,255.68	-17,720.00	390,535.68	81,973.68	81,973.68	81,973.68	68,301.10	308,562.00
		2111 2111 Materiales y útiles de oficina	17,160.00		17,160.00	8,693.82	8,693.82	8,693.82	6,985.39	8,466.18
		2112 2112 Equipos menores de oficina	11,440.00		11,440.00					11,440.00
		2121 2121 Maty útiles impresi	12,000.00		12,000.00	1,399.27	1,399.27	1,399.27	1,399.27	10,600.73
		2141 2141 Mat y útiles Tec In		2,000.00	2,000.00	775.00	775.00	775.00	775.00	1,225.00
		2151 2151 Mat impreso e info		1,200.00	1,200.00	654.19	654.19	654.19	654.19	545.81
		2161 2161 Material de limpieza	5,720.00		5,720.00	3,092.62	3,092.62	3,092.62	1,922.52	2,627.38
		2212 2212 Prod Alimen instal	3,000.00		3,000.00	2,233.70	2,233.70	2,233.70	1,491.80	766.30
		2612 2612 Combust p Serv pub	96,499.68		96,499.68	32,679.56	32,679.56	32,679.56	29,406.95	63,820.12
		2721 2721 Prendas de seguridad		500.00	500.00	161.47	161.47	161.47	161.47	338.53
		2931 2931 Ref Mobiliario	5,700.00		5,700.00					5,700.00
		2941 2941 Ref Eq Cómputo	3,360.00		3,360.00	1,845.00	1,845.00	1,845.00	1,845.00	

1321	1321	Prima Vacacional	23,176.34		23,176.34	23,176.34	627.64	627.64	627.64	22,548.70
1323	1323	Gratificación de fin de año	154,508.93		154,508.93	154,508.93	4,191.38	4,191.38	4,191.38	150,317.55
1541	1541	Prestaciones CGT	81,739.14		81,739.14	30,960.01	30,960.01	30,960.01	28,216.71	50,779.13
****	1.3.5	ASUNTOS JURIDICOS	1,898,412.80	-21,000.00	1,877,412.80	1,523,368.49	629,464.13	629,464.13	622,132.38	1,247,948.67
****	E0001	SINDICO H. AYUNTAMIE	627,193.78		627,193.78	525,096.49	243,085.26	243,085.26	244,977.26	384,108.52
***	11501	RECURSOS FISCALES 2015	80,836.00		80,836.00	23,346.37	23,346.37	23,346.37	25,238.37	57,489.63
**	31111-1001	SINDICO H. AYUNTAMIENTO	80,836.00		80,836.00	23,346.37	23,346.37	23,346.37	25,238.37	57,489.63
* 2.1.	2.1.1.2	Compra de bienes y servicio	80,836.00		80,836.00	23,346.37	23,346.37	23,346.37	25,238.37	57,489.63
2612	2612	Combus p Serv pub	42,000.00		42,000.00	20,253.23	20,253.23	20,253.23	20,397.23	21,746.77
3151	3151	Servicio telefonía celular	7,836.00		7,836.00	3,093.14	3,093.14	3,093.14	4,841.14	4,742.86
3751	3751	Viáticos nacionales	8,000.00		8,000.00					8,000.00
3831	3831	Congresos y convenciones	5,000.00		5,000.00					5,000.00
3851	3851	GtolmvestidHAYu	18,000.00		18,000.00					18,000.00
***	51509	PARTICIPACIONES FEDERALES 2015	546,357.78		546,357.78	501,750.12	219,738.89	219,738.89	219,738.89	326,618.89
**	31111-1001	SINDICO H. AYUNTAMIENTO	546,357.78		546,357.78	501,750.12	219,738.89	219,738.89	219,738.89	326,618.89
* 2.1.	2.1.1.1	Remuneraciones	498,357.78		498,357.78	485,750.12	203,738.89	203,738.89	203,738.89	294,618.89
1111	1111	Dietas	375,858.75		375,858.75	375,858.75	155,492.25	155,492.25	155,492.25	220,366.50
1211	1211	Honorarios	10,000.00		10,000.00					10,000.00
1323	1323	Gratificación de fin de año	41,190.00		41,190.00					41,190.00
1441	1441	Seguros	40,000.00		40,000.00					2,184.00
1511	1511	Cuotas para el fondo de ahorro	31,309.03		31,309.03	28,701.37	10,430.64	10,430.64	10,430.64	20,878.39
* 2.1.	2.1.5.1	Al sector privado	48,000.00		48,000.00	16,000.00	16,000.00	16,000.00	16,000.00	32,000.00
4411	4411	Gto Activ Cult	48,000.00		48,000.00	16,000.00	16,000.00	16,000.00	16,000.00	32,000.00
****	E0009	JURIDICO	1,271,219.02	-21,000.00	1,250,219.02	998,272.00	386,378.87	386,378.87	377,155.12	863,840.15
***	11501	RECURSOS FISCALES 2015	172,032.00	-21,000.00	151,032.00	25,539.31	25,539.31	25,539.31	18,247.07	125,492.69
**	31111-1601	JURIDICO	172,032.00	-21,000.00	151,032.00	25,539.31	25,539.31	25,539.31	18,247.07	125,492.69
* 2.1.	2.1.1.2	Compra de bienes y servicio	118,032.00	-8,000.00	110,032.00	25,539.31	25,539.31	25,539.31	18,247.07	84,492.69
2111	2111	Materiales y útiles de oficina	15,000.00	-100.51	14,899.49	3,617.53	3,617.53	3,617.53	3,617.53	11,281.96
2112	2112	Equipos menores de oficina				799.00	799.00	799.00	799.00	-799.00
2121	2121	Maty útiles impresi	5,200.00		5,200.00					5,200.00
2151	2151	Mat impreso e info	5,200.00		5,200.00					5,200.00
2161	2161	Material de limpieza	832.00	100.51	932.51	1,585.35	1,585.35	1,585.35	932.51	-652.84
2212	2212	Prod Alimen instal		3,000.00	3,000.00	2,706.00	2,706.00	2,706.00		294.00
2612	2612	Combus p Serv pub	18,000.00		18,000.00	1,882.95	1,882.95	1,882.95	1,109.50	16,117.05
2941	2941	Ref Eq Cómputo	6,000.00		6,000.00					6,000.00
2961	2961	Ref Eq Transporte	2,500.00		2,500.00	10.00	10.00	10.00	10.00	2,490.00
3141	3141	Servicio telefonía tradicional	8,400.00		8,400.00	3,443.09	3,443.09	3,443.09	4,956.91	4,956.91
3151	3151	Servicio telefonía celular	15,600.00		15,600.00	3,610.56	3,610.56	3,610.56	3,893.70	11,989.44
3181	3181	Servicio postal	800.00		800.00	149.00	149.00	149.00	149.00	651.00
3451	3451	Seguro de bienes patrimoniales	5,200.00		5,200.00	2,675.48	2,675.48	2,675.48	2,675.48	2,524.52
3511	3511	Cons y mannto Inm	9,000.00		9,000.00					9,000.00
3521	3521	Instal Mobil Adm	1,200.00		1,200.00					1,200.00
3531	3531	Instal Blnformat	15,000.00	-11,000.00	4,000.00					4,000.00
3751	3751	Viáticos nacionales	9,600.00		9,600.00	4,711.35	4,711.35	4,711.35	4,711.35	4,888.65
3921	3921	Otros impuestos y derechos	500.00		500.00	349.00	349.00	349.00	349.00	151.00
* 2.2.	2.2.2.2	Maquinaria y equipo	54,000.00	-13,000.00	41,000.00					41,000.00
5111	5111	Muebles de oficina y estantería	30,000.00	-13,000.00	17,000.00					17,000.00
5151	5151	Computadoras y equipo periférico	24,000.00		24,000.00					24,000.00
***	51509	PARTICIPACIONES FEDERALES 2015	1,099,187.02		1,099,187.02	972,732.69	360,839.56	360,839.56	358,908.05	738,347.46
**	31111-1601	JURIDICO	1,099,187.02		1,099,187.02	972,732.69	360,839.56	360,839.56	358,908.05	738,347.46
* 2.1.	2.1.1.1	Remuneraciones	1,099,187.02		1,099,187.02	972,732.69	360,839.56	360,839.56	358,908.05	738,347.46
1131	1131	Sueldos Base	839,821.22		839,821.22	340,206.93	340,206.93	340,206.93	340,206.93	499,614.29
1212	1212	Honorarios asimilados	96,000.00		96,000.00					96,000.00
1321	1321	Prima Vacacional	14,645.07		14,645.07					14,645.07
1323	1323	Gratificación de fin de año	97,633.77		97,633.77					97,633.77
1541	1541	Prestaciones CGT	51,086.96		51,086.96	20,632.63	20,632.63	20,632.63	18,701.12	30,454.33
****	1.3.9	OTROS POLITICA DE GOBIERN	2,978,548.06	100,000.00	3,078,548.06	2,742,481.69	1,213,970.76	1,213,970.76	1,112,173.90	1,864,577.30
****	E0017	SEC. PARTICULAR	2,978,548.06	100,000.00	3,078,548.06	2,742,481.69	1,213,970.76	1,213,970.76	1,112,173.90	1,864,577.30
***	11501	RECURSOS FISCALES 2015	191,000.00	100,000.00	291,000.00	136,989.06	136,989.06	136,989.06	37,719.90	154,010.94
**	31111-2301	SECRETARIA PARTICULAR	191,000.00	100,000.00	291,000.00	136,989.06	136,989.06	136,989.06	37,719.90	154,010.94
* 2.1.	2.1.1.2	Compra de bienes y servicio	178,000.00	115,000.00	291,000.00	136,989.06	136,989.06	136,989.06	37,719.90	154,010.94
2111	2111	Materiales y útiles de oficina	15,000.00	-2,000.00	13,000.00	2,308.02	2,308.02	2,308.02	2,308.02	10,691.98
2121	2121	Maty útiles impresi	6,000.00	-1,000.00	5,000.00	1,932.56	1,932.56	1,932.56	1,932.56	3,067.44
2141	2141	Mat y útiles Tec In		1,000.00	1,000.00	990.00	990.00	990.00	990.00	10.00
2142	2142	Equipos Men Tec Inf	10,000.00		10,000.00					10,000.00
2151	2151	Mat impreso e info		2,000.00	2,000.00					2,000.00
2161	2161	Material de limpieza		4,000.00	4,000.00	1,585.35	1,585.35	1,585.35	932.51	2,414.65
2212	2212	Prod Alimen instal	4,500.00		4,500.00					4,500.00
2612	2612	Combus p Serv pub	36,000.00		36,000.00	15,404.05	15,404.05	15,404.05	14,042.45	20,595.95
2961	2961	Ref Eq Transporte	15,000.00		15,000.00	1,047.47	1,047.47	1,047.47	245.11	13,952.53
3141	3141	Servicio telefonía tradicional	10,000.00		10,000.00	4,328.13	4,328.13	4,328.13		5,671.87
3151	3151	Servicio telefonía celular	9,000.00		9,000.00	1,763.40	1,763.40	1,763.40	1,593.53	7,236.60
3311	3311	Servicios legales	6,500.00		6,500.00					6,500.00
3361	3361	Impresiones docofic	2,000.00		2,000.00					2,000.00
3451	3451	Seguro de bienes patrimoniales	8,000.00		8,000.00					8,000.00
3511	3511	Cons y mannto Inm	10,000.00	115,000.00	125,000.00	96,996.88	96,996.88	96,996.88		28,003.12
3551	3551	Mannto Vehic	8,000.00		8,000.00	837.29	837.29	837.29		7,162.71
3711	3711	Pasajes aéreos Nac	12,000.00	-4,000.00	8,000.00					8,000.00
3751	3751	Viáticos nacionales	9,000.00		9,000.00	1,338.00	1,338.00	1,338.00	1,338.00	7,662.00
3821	3821	Gto Orden Social	15,000.00		15,000.00	8,457.91	8,457.91	8,457.91	14,337.72	6,542.09
* 2.2.	2.2.2.2	Maquinaria y equipo	15,000.00	-15,000.00						
5151	5151	Computadoras y equipo periférico	15,000.00	-15,000.00						
***	51509	PARTICIPACIONES FEDERALES 2015	2,787,548.06		2,787,548.06	2,605,492.63	1,076,981.70	1,076,981.70	1,074,454.00	1,710,566.36
**	31111-2301	SECRETARIA PARTICULAR	2,787,548.06		2,787,548.06	2,605,492.63	1,076,981.70	1,076,981.70	1,074,454.00	1,710,566.36
* 2.1.	2.1.1.1	Remuneraciones	669,548.06		669,548.06	651,492.63	192,588.70	192,588.70	191,413.00	476,959.36
1131	1131	Sueldos Base	528,646.58		528,646.58	179,991.94	179,991.94	179,991.94	179,991.94	348,654.64
1321	1321	Prima Vacacional	9,193.95		9,193.95					9,193.95
1323	1323	Gratificación de fin de año	61,293.01		61,293.01	61,293.01				61,293.01
1541	1541	Prestaciones CGT	30,652.19		30,652.19	12,596.76	12,596.76	12,596.76	11,421.06	18,055.43
1592	1592	Otras prestaciones	39,762.33		39,762.33					39,762.33
* 2.1.	2.1.5.1	Al sector privado	2,118,000.00		2,118,000.00	1,954,000.00	884,393.00	884,393.00	883,041.00	1,233,607.00
4451	4451	Donativos Inst sin	2,118,000.00		2,118,000.00	1,954,000.00	884,393.00	884,393.00	883,041.00	1,233,607.00
****	1.4.1	RELACIONES EXTERIORES		1,053,427.43	1,053,427.43	544,451.73	29,000.00	29,000.00	27,824.30	1,024,427.43
****	E0046	OFICINA DE ENLACE Y		1,053,427.43	1,053,427.43	544,451.73	29,000.00	29,000.00	27,824.30	1,024,427.43
***	11501	RECURSOS FISCALES 2015		1,053,427.43	1,053,427.43	544,451.73	29,000.00	29,000.00	27,824.30	1,024,427.43
**	31111-4801	OFICINA DE ENLACE Y		1,053,427.43	1,053,427.43	544,451.73	29,000.00	29,000.00	27,824.30	1,024,427.43
* 2.1.	2.1.1.1	Remuneraciones		545,627.43	545,627.43	544,451.73	29,000.00	29,000.00	27,824.30	516,627.43
1131	1131	Sueldos Base		441,574.40	441,574.40	441,574.40	26,648.60	26,648.60	26,648.60	414,925.80
1321	1321	Prima Vacacional		7,961.36	7,961.36					7,961.36
1323	1323	Gratificación de fin de año								

3141	3141	Servicio telefonia tradicional	6,000.00	6,000.00						6,000.00
3151	3151	Servicio telefonia celular	5,400.00	5,400.00						5,400.00
3171	3171	Servicios de acceso de internet	30,000.00	30,000.00						30,000.00
3291	3291	Otros Arrendamientos	50,000.00	50,000.00						50,000.00
3511	3511	Cons y mannto Inm	60,000.00	60,000.00						60,000.00
3751	3751	Viáticos nacionales	15,000.00	15,000.00						15,000.00
3852	3852	Gto Oficina SP	6,000.00	6,000.00						6,000.00
3921	3921	Otros impuestos y derechos	9,000.00	9,000.00						9,000.00
2.2.	*	2.2.2.2 Maquinaria y equipo	106,000.00	106,000.00						106,000.00
5111	5111	Muebles de oficina y estantería	40,000.00	40,000.00						40,000.00
5151	5151	Computadoras y equipo periférico	66,000.00	66,000.00						66,000.00
2.2.	*	2.2.2.5 Activos fijos intangibles	150,000.00	150,000.00						150,000.00
5971	5971	Licencia informatica	150,000.00	150,000.00						150,000.00
****	1.5.1	ASUNTOS FINANCIEROS	19,653,528.56	19,653,528.56	12,064,020.98	10,882,313.83	10,882,313.83	10,417,128.79	8,771,214.73	
****	E0012	TESORERIA MPAL	13,953,528.56	13,953,528.56	9,844,718.24	8,663,011.09	8,663,011.09	8,626,864.32	5,290,517.47	
***	11501	RECURSOS FISCALES 2015	11,641,200.00	11,641,200.00	7,646,339.25	7,646,339.25	7,646,339.25	7,614,503.38	3,994,860.75	
***	31111-1901	TESORERIA MUNICIPAL	11,641,200.00	11,641,200.00	7,646,339.25	7,646,339.25	7,646,339.25	7,614,503.38	3,994,860.75	
2.1.	*	2.1.1.2 Compra de bienes y servicio	6,397,200.00	27,200.00	6,424,400.00	3,490,475.45	3,490,475.45	3,490,475.45	3,458,639.58	2,933,924.55
2111	2111	Materiales y útiles de oficina	60,000.00	-13,228.48	46,771.52	37,726.22	37,726.22	37,726.22	20,556.47	9,045.30
2112	2112	Equipos menores de oficina	24,000.00	-1,166.66	22,833.34	1,815.50	1,815.50	1,815.50	1,815.50	21,017.84
2121	2121	Maty útiles impresi	12,000.00	-5,956.67	6,043.33	615.00	615.00	615.00	615.00	5,428.33
2141	2141	Mat y útiles Tec In	12,000.00	13,732.01	25,732.01	25,889.61	25,889.61	25,889.61	15,332.01	-157.60
2142	2142	Equipos Men Tec Inf	6,000.00		6,000.00	1,798.64	1,798.64	1,798.64	1,798.64	4,201.36
2151	2151	Mat Impreso e info	12,000.00	-2,100.00	9,900.00	3,117.40	3,117.40	3,117.40	3,117.40	6,782.60
2161	2161	Material de limpieza	6,000.00		6,000.00	1,585.35	1,585.35	1,585.35	932.51	4,414.65
2212	2212	Prod Alimen instal	1,200.00		1,200.00	1,168.30	1,168.30	1,168.30	759.80	31.70
2451	2451	Mat Constr Vidrio		110.00	110.00	110.00	110.00	110.00	110.00	
2461	2461	Material eléctrico y electrónico		2,119.00	2,119.00	319.00	319.00	319.00	319.00	1,800.00
2612	2612	Combust p Serv pub	48,000.00		48,000.00	49,471.60	49,471.60	49,471.60	52,183.29	-1,471.60
2921	2921	Ref Edificios	4,800.00		4,800.00	182.61	182.61	182.61	182.61	4,617.39
2941	2941	Ref Eq Cómputo	6,000.00	-150.00	5,850.00	2,087.99	2,087.99	2,087.99	424.00	3,762.01
2961	2961	Ref Eq Transporte	2,400.00		2,400.00					2,400.00
3112	3112	Alumbrado público	6,000,000.00		6,000,000.00	3,297,838.30	3,297,838.30	3,297,838.30	3,297,838.30	2,702,161.70
3141	3141	Servicio telefonia tradicional	12,000.00		12,000.00	3,897.33	3,897.33	3,897.33	3,897.33	8,102.67
3151	3151	Servicio telefonia celular	18,000.00		18,000.00	5,383.58	5,383.58	5,383.58	5,362.12	12,616.42
3173	3173	Serv Proclnformac	24,000.00		24,000.00	11,600.00	11,600.00	11,600.00	11,600.00	12,400.00
3181	3181	Servicio postal	1,200.00		1,200.00	294.00	294.00	294.00	294.00	906.00
3331	3331	Serv Consultoria	6,000.00	25,400.80	31,400.80	7,400.80	7,400.80	7,400.80	7,400.80	24,000.00
3411	3411	Serv Financieros	120,000.00		120,000.00	30,734.15	30,734.15	30,734.15	30,734.15	89,265.85
3451	3451	Seguro de bienes patrimoniales	3,600.00		3,600.00	3,250.98	3,250.98	3,250.98	3,250.98	349.02
3531	3531	Instal Blnformat		3,200.00	3,200.00					3,200.00
3551	3551	Mantto Vehic	12,000.00		12,000.00	176.09	176.09	176.09	176.09	11,823.91
3612	3612	Impresión Pub ofc		3,500.00	3,500.00					3,500.00
3651	3651	Serv Industria film		1,740.00	1,740.00	1,740.00	1,740.00	1,740.00	1,740.00	
3751	3751	Viáticos nacionales	6,000.00		6,000.00	2,273.00	2,273.00	2,273.00	2,273.00	3,727.00
2.1.	*	2.1.3.2 Gastos de la propiedad dist	220,000.00	-157,859.84	62,140.16					62,140.16
3271	3271	Arren Act Intangib	220,000.00	-157,859.84	62,140.16					62,140.16
2.2.	*	2.2.2.2 Maquinaria y equipo	24,000.00	118,659.84	142,659.84	5,863.80	5,863.80	5,863.80	5,863.80	136,796.04
5111	5111	Muebles de oficina y estantería	6,000.00		6,000.00	5,863.80	5,863.80	5,863.80	5,863.80	136.20
5151	5151	Computadoras y equipo periférico	12,000.00	118,659.84	130,659.84					130,659.84
5191	5191	Otros mobiliarios	6,000.00		6,000.00					6,000.00
2.2.	*	2.2.2.5 Activos fijos intangibles		12,000.00	12,000.00					12,000.00
5911	5911	Software		12,000.00	12,000.00					12,000.00
3.2.	*	3.2.2.1 Disminución de pasivos corr	5,000,000.00		5,000,000.00	4,150,000.00	4,150,000.00	4,150,000.00	4,150,000.00	850,000.00
9112	9112	AMORT DEUDA INT GOB	5,000,000.00		5,000,000.00	4,150,000.00	4,150,000.00	4,150,000.00	4,150,000.00	850,000.00
***	51509	PARTICIPACIONES FEDERALES 2015	2,312,328.56		2,312,328.56	2,198,378.99	2,198,378.99	2,198,378.99	2,198,378.99	1,295,656.72
***	31111-1901	TESORERIA MUNICIPAL	2,312,328.56		2,312,328.56	2,198,378.99	2,198,378.99	2,198,378.99	2,198,378.99	1,295,656.72
2.1.	*	2.1.1.1 Remuneraciones	2,312,328.56		2,312,328.56	2,198,378.99	2,198,378.99	2,198,378.99	2,198,378.99	1,295,656.72
1131	1131	Sueldos Base	1,550,382.22		1,550,382.22	1,550,382.22	1,550,382.22	1,550,382.22	1,550,382.22	908,239.59
1212	1212	Honorarios asimilados	400,000.00		400,000.00	353,735.30	353,735.30	353,735.30	353,735.30	109,397.85
1321	1321	Prima Vacacional	27,333.26		27,333.26	27,333.26	27,333.26	27,333.26	27,333.26	27,150.05
1323	1323	Gratificación de fin de año	182,221.76		182,221.76	182,221.76	182,221.76	182,221.76	182,221.76	181,000.36
1441	1441	Seguros	40,000.00		40,000.00	37,816.00	37,816.00	37,816.00	37,816.00	2,184.00
1541	1541	Prestaciones CGT	112,391.32		112,391.32	44,706.45	44,706.45	44,706.45	44,395.55	67,684.87
****	H0012	TESORERIA MUNICIPAL	5,700,000.00		5,700,000.00	2,219,302.74	2,219,302.74	2,219,302.74	2,219,302.74	3,480,697.26
****	51508	FORTAMUN 2015	5,700,000.00		5,700,000.00	2,219,302.74	2,219,302.74	2,219,302.74	2,219,302.74	3,480,697.26
***	31111-1901	TESORERIA MUNICIPAL	5,700,000.00		5,700,000.00	2,219,302.74	2,219,302.74	2,219,302.74	2,219,302.74	3,480,697.26
2.1.	*	2.1.3.1 Intereses	2,585,000.00		2,585,000.00	893,357.74	893,357.74	893,357.74	893,357.74	1,691,642.26
9211	9211	Int Dinterna Inst	2,585,000.00		2,585,000.00	893,357.74	893,357.74	893,357.74	893,357.74	1,691,642.26
3.2.	*	3.2.2.1 Disminución de pasivos corr	3,115,000.00		3,115,000.00	1,325,945.00	1,325,945.00	1,325,945.00	1,325,945.00	1,789,055.00
9111	9111	Amot Deuda Int de Cr	3,115,000.00		3,115,000.00	1,325,945.00	1,325,945.00	1,325,945.00	1,325,945.00	1,789,055.00
****	1.5.2	ASUNTOS HACENDARIOS	3,352,760.13	-78,000.00	3,274,760.13	2,764,747.92	2,764,747.92	2,764,747.92	2,764,747.92	2,115,523.38
****	E0013	PREDIAL Y CASTAÑO	3,352,760.13	-78,000.00	3,274,760.13	2,764,747.92	2,764,747.92	2,764,747.92	2,764,747.92	2,115,523.38
***	11501	RECURSOS FISCALES 2015	415,347.02	-78,000.00	337,347.02	130,253.64	130,253.64	130,253.64	117,700.74	207,093.38
***	31111-1902	PREDIAL Y CASTAÑO	415,347.02	-78,000.00	337,347.02	130,253.64	130,253.64	130,253.64	117,700.74	207,093.38
2.1.	*	2.1.1.2 Compra de bienes y servicio	327,947.02	-11,450.00	316,497.02	119,152.44	119,152.44	119,152.44	106,599.54	197,344.58
2111	2111	Materiales y útiles de oficina	33,277.98	-750.00	32,527.98	10,646.07	10,646.07	10,646.07	7,578.08	21,881.91
2141	2141	Mat y útiles Tec In	84,240.00	-15,162.00	69,078.00	22,919.54	22,919.54	22,919.54	22,919.54	46,158.46
2151	2151	Mat Impreso e info	50,960.00		50,960.00	34,832.48	34,832.48	34,832.48	34,832.48	16,127.52
2161	2161	Material de limpieza	4,507.04		4,507.04	1,630.96	1,630.96	1,630.96	1,630.96	2,876.08
2212	2212	Prod Alimen instal	2,708.64		2,708.64	908.00	908.00	908.00	708.00	1,800.64
2461	2461	Material eléctrico y electrónico	3,000.00		3,000.00					3,000.00
2531	2531	Medicinas y prod far	600.00		600.00					600.00
2612	2612	Combust p Serv pub	34,320.00		34,320.00	14,053.69	14,053.69	14,053.69	12,458.03	20,266.31
2711	2711	Vestuario y uniformes	1,500.00		1,500.00					1,500.00
2911	2911	Herramientas menores	1,500.00		1,500.00					1,500.00
2921	2921	Ref Edificios	2,000.00		2,000.00					2,000.00
2931	2931	Ref Mobiliario	2,000.00		2,000.00					2,000.00
2941	2941	Ref Eq Cómputo	2,000.00		2,000.00	928.00	928.00	928.00	928.00	1,072.00
2961	2961	Ref Eq Transporte	8,000.00		8,000.00	1,031.64	1,031.64	1,031.64	382.04	6,968.36
3141	3141	Servicio telefonia tradicional	8,550.00		8,550.00	2,690.25	2,690.25	2,690.25	2,690.25	5,859.75
3151	3151	Servicio telefonia celular	6,739.20		6,739.20	1,624.11	1,624.11	1,624.11	2,019.11	5,115.09
3161	3161	Serv Telecomunicac	6,014.16		6,014.16					6,014.16
3181	3181	Servicio postal	10,500.00		10,500.00					10,500.00
3331	3331	Serv Consultoria	10,000.00		10,000.00	5,220.00	5,220.00	5,220.00	5,220.00	4,780.00
3451	3451	Seguro de bienes patrimoniales	25,500.00		25,500.00	16,951.30	16,951.30	16,951.30	16,951.30	8,548.70
3521	3521	Instal Mobil Adm	3,000.00		3,000.00					3,000.00
3551	3551	Mantto Vehic	15,000.00		15,000.00	986.00	986.00	986.00	986.00	14,014.00
3571	3571	Instal								



3111	**	31111-1902 PREDIAL Y CATASTRO	2,937,413.11		2,937,413.11	2,634,494.28	1,028,983.11	1,028,983.11	1,021,592.99	1,908,430.00
2.1.	*	2.1.1.1 Remuneraciones	2,937,413.11		2,937,413.11	2,634,494.28	1,028,983.11	1,028,983.11	1,021,592.99	1,908,430.00
1131		1131 Sueldos Base	2,182,284.15		2,182,284.15	2,182,284.15	875,540.82	875,540.82	875,540.82	1,306,743.33
1212		1212 Honorarios asimilados	250,000.08		250,000.08	69,214.30	68,222.00	68,222.00	68,222.00	181,778.08
1321		1321 Prima Vacacional	39,232.31		39,232.31	39,232.31	392.02	392.02	392.02	38,840.29
1323		1323 Gratificación de fin de año	261,548.71		261,548.71	261,548.71	2,613.46	2,613.46	2,613.46	258,935.25
1541		1541 Prestaciones CGT	204,347.86		204,347.86	82,214.81	82,214.81	82,214.81	74,824.69	122,133.05
****		1.7.1 POLICIA	48,031,148.21	8,549,486.54	56,580,634.75	39,889,840.46	17,870,701.44	17,870,701.44	16,742,862.48	38,709,933.31
****		E0022 SEGURIDAD PUBLICA GC	12,110,438.45	161,000.00	12,271,438.45	7,873,664.24	6,136,590.52	6,136,590.52	5,511,762.62	6,134,847.93
***		11501 RECURSOS FISCALES 2015	8,972,100.00	-100,000.00	8,872,100.00	4,670,342.29	4,670,342.29	4,670,342.29	4,048,257.69	4,201,757.71
**		31111-2801 SEGURIDAD PUBLICA	8,972,100.00	-100,000.00	8,872,100.00	4,670,342.29	4,670,342.29	4,670,342.29	4,048,257.69	4,201,757.71
2.1.	*	2.1.1.2 Compra de bienes y servicio	8,518,100.00	66,000.00	8,584,100.00	4,661,175.29	4,661,175.29	4,661,175.29	4,044,658.69	3,922,924.71
2111		2111 Materiales y útiles de oficina	72,000.00		72,000.00	23,610.34	23,610.34	23,610.34	23,610.34	48,389.66
2112		2112 Equipos menores de oficina	20,000.00	11,500.00	31,500.00	17,655.57	17,655.57	17,655.57	5,916.37	13,844.43
2121		2121 Maty útiles impresi	105,000.00	-26,000.00	79,000.00	3,578.00	3,578.00	3,578.00	3,578.00	75,422.00
2141		2141 Mat y útiles Tec In	60,000.00	-15,000.00	45,000.00	1,870.01	1,870.01	1,870.01	1,870.01	43,129.99
2142		2142 Equipos Men Tec Inf	20,000.00		20,000.00					20,000.00
2151		2151 Mat impreso e info	30,000.00	-4,500.00	25,500.00	23,293.86	23,293.86	23,293.86	23,293.86	2,206.14
2161		2161 Material de limpieza	60,000.00		60,000.00	9,183.26	9,183.26	9,183.26	5,197.66	50,816.74
2211		2211 Prod AlimSegPub	660,000.00		660,000.00	396,565.26	396,565.26	396,565.26	273,317.34	263,434.74
2221		2221 Prod Alim Animales	7,200.00		7,200.00					7,200.00
2231		2231 Utensilios alimentac	12,000.00		12,000.00	629.58	629.58	629.58	358.14	11,370.42
2351		2351 Prod Químicos	110,000.00	-31,500.00	78,500.00	39,486.40	39,486.40	39,486.40	39,022.40	39,013.60
2391		2391 Otros productos	9,000.00	-2,000.00	7,000.00					7,000.00
2411		2411 Mat Constr Mineral	9,000.00	-2,000.00	7,000.00					7,000.00
2421		2421 Mat Constr Concret	6,000.00		6,000.00					5,879.01
2451		2451 Mat Constr Vidrio	6,000.00	-1,000.00	5,000.00	120.99	120.99	120.99	120.99	2,018.80
2461		2461 Material eléctrico y electrónico	12,000.00		39,000.00	2,981.20	2,981.20	2,981.20	2,981.20	38,129.46
2471		2471 Estructuras y manufacturas	250,000.00	-55,000.00	195,000.00	80,126.66	80,126.66	80,126.66	87,690.56	114,873.34
2491		2491 Materiales diversos	90,000.00	-9,500.00	80,500.00	1,983.57	1,983.57	1,983.57	660.60	78,516.43
2531		2531 Medicinas y prod far	27,000.00	-2,000.00	25,000.00					25,000.00
2541		2541 Mat acc y sum Méd	12,000.00		12,000.00	4,700.01	4,700.01	4,700.01		7,299.99
2611		2611 Combust p Seg pub	3,500,000.00	-115,000.00	3,385,000.00	2,234,243.26	2,234,243.26	2,234,243.26	2,127,847.72	1,150,756.74
2711		2711 Vestuario y uniformes	69,000.00		69,000.00	3,132.00	3,132.00	3,132.00	3,132.00	66,868.00
2721		2721 Prendas de seguridad	45,000.00		45,000.00					45,000.00
2722		2722 Prendas de protección personal	30,000.00		30,000.00					30,000.00
2731		2731 Artículos deportivos	150,000.00	-92,000.00	58,000.00					58,000.00
2741		2741 Productos textiles	500.00		500.00					500.00
2821		2821 Materiales de seguridad pública	15,000.00		15,000.00					15,000.00
2911		2911 Herramientas menores	25,000.00	1,000.00	26,000.00	14,399.76	14,399.76	14,399.76	14,399.76	11,600.24
2921		2921 Ref Edificios	18,000.00	10,000.00	28,000.00	19,915.44	19,915.44	19,915.44	3,205.56	8,084.56
2931		2931 Ref Mobiliario	15,000.00		15,000.00					15,000.00
2941		2941 Ref Eq Cómputo	20,000.00	25,000.00	45,000.00	2,914.09	2,914.09	2,914.09	2,677.20	42,085.91
2961		2961 Ref Eq Transporte	600,000.00	350,000.00	950,000.00	603,298.37	603,298.37	603,298.37	564,367.20	346,701.63
2971		2971 Ref Eq Defensa	20,000.00		20,000.00					20,000.00
2981		2981 Ref Otros Equipos	60,000.00		60,000.00	56,802.04	56,802.04	56,802.04		3,197.96
2991		2991 Ref Otros bmuebles	12,000.00		12,000.00					12,000.00
3111		3111 Servicio de energía eléctrica	300,000.00		300,000.00	125,657.00	125,657.00	125,657.00	76,799.00	174,343.00
3121		3121 Servicio de gas	21,000.00		21,000.00					21,000.00
3141		3141 Servicio telefonía tradicional	48,000.00		48,000.00	11,897.04	11,897.04	11,897.04		36,102.96
3151		3151 Servicio telefonía celular	72,000.00		72,000.00	22,634.14	22,634.14	22,634.14	24,495.96	49,365.86
3161		3161 Serv Telecomunicac	96,000.00		96,000.00					96,000.00
3171		3171 Servicios de acceso de internet	75,000.00	-40,000.00	35,000.00	5,800.00	5,800.00	5,800.00	4,640.00	29,200.00
3181		3181 Servicio postal	2,400.00		2,400.00	282.06	282.06	282.06	282.06	2,117.94
3192		3192 Contratación de otros servicios	27,500.00		27,500.00					27,500.00
3361		3361 Impresiones docofic	72,000.00		72,000.00	49,000.69	49,000.69	49,000.69	24,083.92	22,999.31
3381		3381 Servicios de vigilancia	20,000.00		20,000.00					20,000.00
3451		3451 Seguro de bienes patrimoniales	640,000.00		640,000.00	480,259.72	480,259.72	480,259.72	480,259.72	159,740.28
3511		3511 Cons y manto Inm	50,000.00		50,000.00					50,000.00
3521		3521 Instal Mobil Adm	16,000.00		16,000.00					16,000.00
3531		3531 Instal Blnformat	20,000.00		20,000.00	8,393.12	8,393.12	8,393.12	6,105.92	11,606.88
3551		3551 Manto Vehic	600,000.00	-252,000.00	348,000.00	228,116.03	228,116.03	228,116.03	181,979.26	119,883.97
3561		3561 Rep Eq Defensa	40,000.00	-20,000.00	20,000.00					20,000.00
3571		3571 Instal Magy otros	22,000.00	187,000.00	209,000.00	112,497.96	112,497.96	112,497.96	5,434.60	96,502.04
3591		3591 Serv Jardinería	24,000.00	-10,000.00	14,000.00					14,000.00
3612		3612 Impresión Pub ofic	40,000.00		40,000.00					40,000.00
3711		3711 Pasajes aéreos Nac		5,000.00	5,000.00	4,261.00	4,261.00	4,261.00	4,261.00	739.00
3721		3721 Pasajes terr Nac	20,000.00		20,000.00	548.00	548.00	548.00	548.00	19,452.00
3751		3751 Viáticos nacionales	22,000.00	5,500.00	27,500.00	8,176.51	8,176.51	8,176.51	8,176.51	19,323.49
3781		3781 Serv Int Traslado	6,000.00		6,000.00					6,000.00
3791		3791 Otros Serv Traslado	12,000.00		12,000.00					12,000.00
3812		3812 Gto CeremTitulares	65,000.00		65,000.00					65,000.00
3821		3821 Gto Orden Social	60,000.00	10,000.00	70,000.00	61,885.81	61,885.81	61,885.81	43,719.82	8,114.19
3831		3831 Congresos y convenciones	30,000.00		30,000.00					30,000.00
3852		3852 Gto Oficina SP	6,000.00		6,000.00					6,000.00
3854		3854 Gastos de seguridad pública	24,000.00		24,000.00					24,000.00
3921		3921 Otros impuestos y derechos	60,000.00	-20,000.00	40,000.00	10.00	10.00	10.00	10.00	39,990.00
3951		3951 Penas multas acc	2,000.00		2,000.00	396.00	396.00	396.00	396.00	1,604.00
2.2.	*	2.2.2.2 Maquinaria y equipo	430,000.00	-160,000.00	270,000.00	9,167.00	9,167.00	9,167.00	3,599.00	260,833.00
5111		5111 Muebles de oficina y estantería	70,000.00	-20,000.00	50,000.00	9,167.00	9,167.00	9,167.00	3,599.00	40,833.00
5151		5151 Computadoras y equipo periférico	30,000.00	35,000.00	65,000.00					65,000.00
5152		5152 Medios magnéticos y ópticos	11,000.00		11,000.00					11,000.00
5191		5191 Otros mobiliarios	10,000.00	-10,000.00						
5211		5211 Equipo de audio y de video	25,000.00	-15,000.00	10,000.00					10,000.00
5231		5231 Camaras fotograficas y de video	20,000.00	-20,000.00						
5651		5651 Eq Comunicación	190,000.00	-120,000.00	70,000.00					70,000.00
5661		5661 Accesorios de iluminación	10,000.00	-10,000.00						
5663		5663 Eq de generación	30,000.00		30,000.00					30,000.00
5671		5671 Herramientas	30,000.00		30,000.00					30,000.00
5691		5691 Otros equipos	4,000.00		4,000.00					4,000.00
2.2.	*	2.2.2.3 Equipos de Defensa y Seguri		4,000.00	4,000.00					4,000.00
5511		5511 Equipo de defensa y de seguridad		4,000.00	4,000.00					4,000.00
2.2.	*	2.2.2.5 Activos fijos intangibles	24,000.00	-10,000.00	14,000.00					14,000.00
5911										

1551	1551	Capacitación SP	70,000.00		70,000.00					70,000.00
1591	1591	Asign Adic sueldo	72,000.00		72,000.00		72,000.00			72,000.00
1711	1711	Estim Productividad	15,000.00		15,000.00		15,000.00			15,000.00
1712	1712	Estimulos al personal operativo	15,000.00		15,000.00		15,000.00			15,000.00
	****	E0056 SEGURIDAD PUBLICA	33,920,709.76	-2,237,395.79	31,683,313.97	31,606,389.59	11,369,324.29	11,369,324.29	11,214,299.83	20,313,989.68
	***	51508 FORTAMUN 2015	33,920,709.76	-2,237,395.79	31,683,313.97	31,606,389.59	11,369,324.29	11,369,324.29	11,214,299.83	20,313,989.68
	**	31111-2801 SEGURIDAD PUBLICA	33,920,709.76	-2,237,395.79	31,683,313.97	31,606,389.59	11,369,324.29	11,369,324.29	11,214,299.83	20,313,989.68
2.1.	*	2.1.1.1 Remuneraciones	33,920,709.76	-2,237,395.79	31,683,313.97	31,606,389.59	11,369,324.29	11,369,324.29	11,214,299.83	20,313,989.68
1131	1131	Sueldos Base	28,733,215.70	-2,237,395.79	26,495,819.91	26,495,819.91	10,507,692.73	10,507,692.73	10,507,692.73	15,988,127.18
1323	1323	Gratificación de fin de año	1,837,300.50		1,837,300.50	1,837,300.50	31,193.61	31,193.61	31,193.61	1,806,106.89
1591	1591	Asign Adic sueldo	3,350,193.56		3,350,193.56	3,273,269.18	830,437.95	830,437.95	675,413.49	2,519,755.61
	****	S0100 PROGRAMA SUBSEMUN	2,000,000.00	10,625,882.33	12,625,882.33	409,786.63	364,786.63	364,786.63	16,800.03	12,261,095.70
	**	51503 CONVENIOS FEDERALES 2015		10,100,705.86	10,100,705.86	392,986.60	347,986.60	347,986.60		9,752,719.26
	**	31111-2801 SEGURIDAD PUBLICA		10,100,705.86	10,100,705.86	392,986.60	347,986.60	347,986.60		9,752,719.26
2.1.	*	2.1.1.2 Compra de bienes y servicio		4,845,119.78	4,845,119.78	392,986.60	347,986.60	347,986.60		4,497,133.18
2491	2491	Materiales diversos		429,375.00	429,375.00					429,375.00
2711	2711	Vestuario y uniformes		629,000.00	629,000.00					629,000.00
2721	2721	Prendas de seguridad		239,000.00	239,000.00					239,000.00
2831	2831	Prendas Protec Seg		710,705.86	710,705.86					710,705.86
2911	2911	Herramientas menores		279,375.00	279,375.00					279,375.00
3332	3332	Serv Procesos		370,858.83	370,858.83					370,858.83
3371	3371	Serv Protección		2,177,805.09	2,177,805.09	385,000.00	340,000.00	340,000.00		1,837,805.09
3612	3612	Impresión Pub ofic		9,000.00	9,000.00	7,986.60	7,986.60	7,986.60		1,013.40
2.2.	*	2.2.1.0 Construcciones en Proceso		4,000,000.00	4,000,000.00					4,000,000.00
6121	6121	Edificación no habitacional		4,000,000.00	4,000,000.00					4,000,000.00
2.2.	*	2.2.2.2 Maquinaria y equipo		1,255,586.08	1,255,586.08					1,255,586.08
5111	5111	Muebles de oficina y estantería		121,208.47	121,208.47					121,208.47
5411	5411	Automóviles y camiones		1,005,000.00	1,005,000.00					1,005,000.00
5661	5661	Accesorios de iluminación		129,377.61	129,377.61					129,377.61
	***	51508 FORTAMUN 2015	2,000,000.00	525,176.47	2,525,176.47	16,800.03	16,800.03	16,800.03	16,800.03	2,508,376.44
	**	31111-2801 SEGURIDAD PUBLICA	2,000,000.00	525,176.47	2,525,176.47	16,800.03	16,800.03	16,800.03	16,800.03	2,508,376.44
2.1.	*	2.1.1.1 Remuneraciones		2,465,176.47	2,465,176.47					2,465,176.47
1562	1562	OTRAS PRESTACIONES		2,465,176.47	2,465,176.47					2,465,176.47
2.1.	*	2.1.1.2 Compra de bienes y servicio		60,000.00	60,000.00	16,800.03	16,800.03	16,800.03	16,800.03	43,199.97
3751	3751	Viáticos nacionales		60,000.00	60,000.00	16,800.03	16,800.03	16,800.03	16,800.03	43,199.97
2.1.	*	2.1.8.1 Provisiones a Corto Plazo	2,000,000.00	-2,000,000.00						
7991	7991	Erogaciones Complementarias	2,000,000.00	-2,000,000.00						
	****	1.7.2 PROTECCION CIVIL	2,399,915.10	276,699.28	2,676,614.38	1,901,660.87	1,083,983.53	1,083,983.53	999,645.71	1,592,630.85
	****	E0019 PROTEC. CIVIL	2,399,915.10	-33,152.00	2,366,763.10	1,901,660.87	1,083,983.53	1,083,983.53	999,645.71	1,282,779.57
	***	11401 RECURSOS FISCALES 2014		19,348.00	19,348.00	19,347.98	19,347.98	19,347.98		0.02
	**	31111-2501 PROTECCION CIVIL		19,348.00	19,348.00	19,347.98	19,347.98	19,347.98		0.02
2.1.	*	2.1.1.2 Compra de bienes y servicio		19,348.00	19,348.00	19,347.98	19,347.98	19,347.98		0.02
3221	3221	Arrendam Edificios		19,348.00	19,348.00	19,347.98	19,347.98	19,347.98		0.02
	***	11501 RECURSOS FISCALES 2015	1,067,363.00	-52,500.00	1,014,863.00	648,042.73	580,324.68	580,324.68	499,513.96	434,538.32
	**	31111-2501 PROTECCION CIVIL	1,067,363.00	-52,500.00	1,014,863.00	648,042.73	580,324.68	580,324.68	499,513.96	434,538.32
2.1.	*	2.1.1.1 Remuneraciones		3,000.00	3,000.00	2,969.60	2,969.60	2,969.60		30.40
1551	1551	Capacitación SP		3,000.00	3,000.00	2,969.60	2,969.60	2,969.60		30.40
2.1.	*	2.1.1.2 Compra de bienes y servicio	961,363.00	-17,848.00	943,515.00	582,271.12	514,553.07	514,553.07	433,742.35	428,961.93
2111	2111	Materiales y útiles de oficina		8,000.00	8,000.00	2,686.22	2,686.22	2,686.22	1,894.51	5,313.78
2112	2112	Equipos menores de oficina		7,000.00	9,500.00	10,074.00	10,074.00	10,074.00		-574.00
2121	2121	Maty útiles impresi		9,000.00	3,000.00					3,000.00
2141	2141	Mat y útiles Tec In		3,000.00	1,000.00					1,000.00
2151	2151	Mat impreso e info		500.00	500.00					500.00
2161	2161	Material de limpieza		8,100.00	8,100.00	5,726.32	5,726.32	5,726.32	5,413.12	2,373.68
2181	2181	Mat P Reg Bienes		1,000.00	1,000.00					1,000.00
2212	2212	Prod Alimen instal		12,000.00	12,000.00	2,716.86	2,716.86	2,716.86	4,574.86	9,283.14
2213	2213	Prod Alim Des nat		12,000.00	12,000.00					12,000.00
2431	2431	Mat Constr Cal Yes		2,000.00	1,000.00					1,000.00
2451	2451	Mat Constr Vidrio		1,000.00	1,000.00					1,000.00
2461	2461	Material eléctrico y electrónico		9,000.00	15,000.00	13,855.01	13,855.01	13,855.01	4,957.00	1,144.99
2471	2471	Estructuras y manufacturas		3,000.00	-3,000.00					
2491	2491	Materiales diversos		4,000.00	4,000.00	101.48	101.48	101.48	101.48	3,898.52
2511	2511	Sustancias químicas		3,000.00	3,000.00					3,000.00
2522	2522	Plaguicidas y pesticidas		2,800.00	800.00					800.00
2531	2531	Medicinas y prod far		6,000.00	-6,000.00					
2541	2541	Mat acc y sum Méd		18,000.00	18,000.00	9,836.80	9,836.80	9,836.80	9,836.80	8,163.20
2611	2611	Combust p Seq pub		270,000.00	270,000.00	164,065.94	164,065.94	164,065.94	170,902.96	105,934.06
2613	2613	Combust p maquinaria		1,000.00	1,000.00	348.00	348.00	348.00	348.00	652.00
2711	2711	Vestuario y uniformes		48,000.00	48,000.00	45,704.00	45,704.00	45,704.00		2,296.00
2721	2721	Prendas de seguridad		48,000.00	48,000.00	21,286.00	21,286.00	21,286.00	21,286.00	26,714.00
2741	2741	Productos textiles		4,000.00	2,000.00					2,000.00
2751	2751	Biancos y otros		500.00	500.00					500.00
2911	2911	Herramientas menores		72,000.00	46,000.00	5,663.44	5,663.44	5,663.44	3,763.94	40,336.56
2921	2921	Ref Edificios		2,000.00	2,000.00	430.08	430.08	430.08	430.08	1,569.92
2941	2941	Ref Eq Cómputo		6,000.00	2,500.00	425.72	425.72	425.72	425.72	2,074.28
2961	2961	Ref Eq Transporte		88,000.00	88,000.00	43,861.92	43,861.92	43,861.92	31,020.33	44,138.08
2981	2981	Ref Otros Equipos		2,000.00	10,000.00	6,422.80	6,422.80	6,422.80	6,422.80	3,577.20
3111	3111	Servicio de energía eléctrica		30,000.00	30,000.00	6,722.00	6,722.00	6,722.00	3,288.00	23,278.00
3121	3121	Servicio de gas		3,500.00	3,500.00	440.51	440.51	440.51	355.25	3,059.49
3141	3141	Servicio telefonía tradicional		9,600.00	9,600.00	3,576.51	3,576.51	3,576.51		6,023.49
3151	3151	Servicio telefonía celular		7,200.00	7,200.00	3,735.56	3,735.56	3,735.56	4,076.70	3,464.44
3161	3161	Serv Telecomunicac		11,000.00	11,000.00					11,000.00
3221	3221	Arrendam Edificios		116,088.00	116,088.00	116,088.00	48,369.95	48,369.95	48,369.95	67,718.05
3341	3341	Servicios de capacitación		6,000.00	6,000.00	5,800.00	5,800.00	5,800.00	5,800.00	200.00
3451	3451	Seguro de bienes patrimoniales		35,000.00	35,000.00	34,422.82	34,422.82	34,422.82	34,422.82	577.18
3511	3511	Cons y mantto Inm		12,000.00	-5,000.00	7,000.00				7,000.00
3551	3551	Mantto Vehic		48,000.00	25,000.00	68,839.27	68,839.27	68,839.27	56,869.67	4,160.73
3571	3571	Instal Maqy otros		2,000.00	2,000.00	1,565.46	1,565.46	1,565.46	1,231.96	434.54
3611	3611	Difusión Activ Gub		18,000.00	-848.00	17,152.00	7,876.40	7,876.40	7,876.40	9,275.60
3721	3721	Pasajes terr Nac		1,375.00	1,375.00					1,375.00
3821	3821	Gto Orden Social		13,500.00	-5,000.00	8,500.00				8,500.00
3921	3921	Otros impuestos y derechos		200.00	200.00					200.00
2.2.	*	2.2.2.2 Maquinaria y equipo	106,000.00	-46,152.00	59,848.00	59,602.01	59,602.01	59,602.01	59,602.01	245.99
5111	5111	Muebles de oficina y estantería		12,000.00	-12,000.00					
5151	5151	Computadoras y equipo periférico		12,000.00	-4,000.00	8,000.00	7,982.01	7,982.01	7,982.01	17.99
5211	5211	Equipo de audio y de video		6,000.00	-6,000.00					
5231	5231	Cameras fotograficas y de video		4,000.00	-4,000.00					
5421	5421	Carrocerías y remolques		24,000.00	-24,000.00					
5651	5651	Eq Comunicación		18,000.00	-10,000.00	8,000.00	7,772.00	7,772.00	7,772.00	228.00
5661	5661	Accesorios de iluminación		3,000.00	-3,000.00					
5662	5662	ApareléctroUdom		3,000.00	-3,000.00					
5671	5671	Herramientas		12,000.00	-12,000.00					
5691	5691	Otros equipos		12,000.00	31,848.00	43,848.00	43,848.00	43,848.00	43,848.00	
2.2.	*	2.2.2.5 Activos fijos intangibles		8,500.00	8,500.00	3,200.00	3,200.00	3,200.00	3,200.00	5,300.00
5971	5971	Licencia informatica		8,500.00	8,500.0					

1323	1323	Gratificación de fin de año	123,630.37		123,630.37	123,630.37					123,630.37
1541	1541	Prestaciones CGT	91,956.54		91,956.54	38,014.20	38,014.20	38,014.20	34,487.10		53,942.34
1551	1551	Capacitación SP	18,000.00		18,000.00	17,910.40	17,910.40	17,910.40	17,910.40		89.60
2.1.	*	2.1.5.1 Al sector privado	40,000.00		40,000.00						40,000.00
4481	4481	Ayudas Desastres nat	40,000.00		40,000.00						40,000.00
****	S0118	PROGRAMA COMUNIDADES SALUDABL		309,851.28	309,851.28						309,851.28
***	51208	FORTAMUN 2012		309,851.28	309,851.28						309,851.28
**	31111-4001	SALUD MUNICIPAL		309,851.28	309,851.28						309,851.28
*	2.2.1.0	Construcciones en Proceso		309,851.28	309,851.28						309,851.28
6141	6141	División terrenos		309,851.28	309,851.28						309,851.28
****	1.8.1	SERV REGISTRALES Y ADMVOS	27,736,940.33	575,608.95	28,312,549.28	23,247,832.31	9,733,140.82	9,733,140.82	9,075,672.51		18,579,408.46
****	E0005	DIR PERSONAL Y DESAR	27,736,940.33	290,000.00	28,026,940.33	23,239,384.14	9,724,692.65	9,724,692.65	9,067,224.34		18,302,247.68
***	11401	RECURSOS FISCALES 2014		240,000.00	240,000.00		239,999.99	239,999.99			0.01
**	31111-1201	DIRECCION DE PERSONA		240,000.00	240,000.00		239,999.99	239,999.99			0.01
*	2.1.1.1	Remuneraciones		240,000.00	240,000.00		239,999.99	239,999.99			0.01
1211	1211	Honorarios		240,000.00	240,000.00		239,999.99	239,999.99			0.01
***	11501	RECURSOS FISCALES 2015	3,305,308.00	50,000.00	3,355,308.00	1,157,225.29	1,157,225.29	1,157,225.29	509,526.49		2,198,082.71
**	31111-1201	DIRECCION DE PERSONA	3,305,308.00	50,000.00	3,355,308.00	1,157,225.29	1,157,225.29	1,157,225.29	509,526.49		2,198,082.71
*	2.1.1.1	Remuneraciones		1,700,000.00	1,700,000.00		685,170.00	685,170.00			1,014,830.00
3981	3981	Impuesto sobre nóminas		1,700,000.00	1,700,000.00		685,170.00	685,170.00			1,014,830.00
2.1.	*	2.1.1.2 Compra de bienes y servicio	3,065,308.00	-1,451,000.00	1,614,308.00	443,306.28	443,306.28	443,306.28	250,866.49		1,171,001.72
2111	2111	Materiales y útiles de oficina		35,000.00	35,000.00		31,741.63	31,741.63			3,258.37
2112	2112	Equipos menores de oficina		8,000.00	8,000.00		2,850.00	2,850.00			5,150.00
2141	2141	Mat y útiles Tec In		10,008.00	10,008.00		9,313.39	9,313.39			694.61
2161	2161	Material de limpieza		5,000.00	5,000.00		1,585.35	1,585.35			3,414.65
2531	2531	Medicinas y prod far		5,500.00	5,500.00						5,500.00
2612	2612	Combust Serv pub		24,000.00	24,000.00		3,849.70	3,849.70			20,150.30
2711	2711	Vestuario y uniformes		50,000.00	140,000.00						140,000.00
2941	2941	Ref Eq Cómputo		8,000.00	10,000.00		8,908.80	8,908.80			1,091.20
2961	2961	Ref Eq Transporte		10,000.00	9,000.00						9,000.00
3141	3141	Servicio telefonía tradicional		27,000.00	27,000.00		9,667.53	9,667.53			17,332.47
3151	3151	Servicio telefonía celular		12,000.00	12,000.00		3,387.56	3,387.56			8,612.44
3181	3181	Servicio postal		1,000.00	1,000.00		232.00	232.00			768.00
3331	3331	Serv Consultoría		85,000.00	35,000.00		4,000.00	4,000.00			31,000.00
3381	3381	Servicios de vigilancia		450,000.00	800,000.00		247,418.80	247,418.80			552,581.20
3451	3451	Seguro de bienes patrimoniales		5,500.00	5,500.00		2,675.48	2,675.48			2,824.52
3471	3471	Fletes y maniobras		900.00	900.00		870.00	870.00			30.00
3491	3491	Serv financieros		20,000.00	20,000.00		7,427.87	7,427.87			12,572.13
3521	3521	Instal Mobil Adm		12,000.00	12,000.00		1,690.12	1,690.12			10,309.88
3551	3551	Mantto Vehic		2,550.00	2,550.00		176.09	176.09			2,373.91
3751	3751	Viáticos nacionales		5,000.00	5,000.00		1,015.50	1,015.50			3,984.50
3821	3821	Gto Orden Social		500,000.00	396,100.00		106,496.46	106,496.46			289,603.54
3921	3921	Otros impuestos y derechos		1,700,750.00	750.00						750.00
3941	3941	Sentencias		50,000.00	50,000.00						50,000.00
2.1.	*	2.1.7.0 Participaciones		200,000.00	-200,000.00						
8531	8531	Otro Convenios		200,000.00	-200,000.00						
2.2.	*	2.2.2.2 Maquinaria y equipo		30,000.00	30,000.00		18,252.01	18,252.01			11,747.99
5152	5152	Medios magnéticos y ópticos		30,000.00	30,000.00		18,252.01	18,252.01			11,747.99
2.2.	*	2.2.2.5 Activos fijos intangibles		10,000.00	11,000.00		10,497.00	10,497.00			503.00
5971	5971	Licencia informática		10,000.00	11,000.00		10,497.00	10,497.00			503.00
***	51509	PARTICIPACIONES FEDERALES 2015	24,431,632.33		24,431,632.33	21,842,158.86	8,327,467.37	8,327,467.37	8,317,697.86		16,104,164.96
**	31111-1201	DIRECCION DE PERSONA	24,431,632.33		24,431,632.33	21,842,158.86	8,327,467.37	8,327,467.37	8,317,697.86		16,104,164.96
*	2.1.1.1	Remuneraciones	24,431,632.33		24,431,632.33	21,842,158.86	8,327,467.37	8,327,467.37	8,317,697.86		16,104,164.96
1131	1131	Sueldos Base		1,813,427.94	1,813,427.94		741,745.65	741,745.65			1,071,682.29
1211	1211	Honorarios		330,000.00	262,000.00		95,000.00	95,000.00			167,000.00
1212	1212	Honorarios asimilados		68,000.00	68,000.00		30,000.00	30,000.00			44,444.00
1312	1312	Antigüedad		2,789,725.45	2,789,725.45		589,152.14	589,152.14			2,200,573.31
1321	1321	Prima Vacacional		34,008.70	34,008.70		400.38	400.38			33,608.32
1323	1323	Gratificación de fin de año		226,724.68	226,724.68		2,669.20	2,669.20			224,055.48
1413	1413	Aportaciones IMSM		9,936,000.00	9,936,000.00		3,253,931.64	3,253,931.64			6,682,068.36
1421	1421	Aportaciones INFONAVIT		2,100,000.00	2,100,000.00		634,096.35	634,096.35			1,465,903.65
1431	1431	Ahorro para el retiro		2,170,000.00	2,170,000.00		868,233.95	868,233.95			1,301,766.05
1441	1441	Seguros		30,000.00	30,000.00						30,000.00
1522	1522	Liquid prod indem		3,203,562.76	3,203,562.76		1,870,299.60	1,870,299.60			1,333,263.16
1531	1531	Prestaciones de retiro		1,452,747.98	1,452,747.98		86,847.80	86,847.80			1,365,900.18
1541	1541	Prestaciones CGT		255,434.82	255,434.82		105,392.66	105,392.66			150,042.16
1551	1551	Capacitación SP		90,000.00	90,000.00		56,142.00	56,142.00			33,858.00
****	J0001	JUBILADOS		85,608.95	85,608.95		8,448.17	8,448.17			77,160.78
***	51409	PARTICIPACIONES FEDERALES 2014		85,608.95	85,608.95		8,448.17	8,448.17			77,160.78
**	31111-1201	DIRECCION DE PERSONA		85,608.95	85,608.95		8,448.17	8,448.17			77,160.78
*	2.1.1.1	Remuneraciones		85,608.95	85,608.95		8,448.17	8,448.17			77,160.78
1531	1531	Prestaciones de retiro		85,608.95	85,608.95		8,448.17	8,448.17			77,160.78
****	S0002	MAS		200,000.00	200,000.00						200,000.00
***	11501	RECURSOS FISCALES 2015		200,000.00	200,000.00						200,000.00
**	31111-1201	DIRECCION DE PERSONA		200,000.00	200,000.00						200,000.00
*	2.1.7.0	Participaciones		200,000.00	200,000.00						200,000.00
8531	8531	Otro Convenios		200,000.00	200,000.00						200,000.00
****	1.8.3	SERV COMUNICACION Y MEDIO	1,861,975.89	-32,000.00	1,829,975.89	1,352,386.41	986,387.84	986,387.84	861,310.17		843,588.05
****	E0007	COMUNICACION SOCIAL	1,861,975.89	-32,000.00	1,829,975.89	1,352,386.41	986,387.84	986,387.84	861,310.17		843,588.05
***	11501	RECURSOS FISCALES 2015	1,255,615.00	-32,000.00	1,223,615.00	764,024.96	764,024.96	764,024.96	640,122.99		459,590.04
**	31111-1401	COMUNICACION SOCIAL	1,255,615.00	-32,000.00	1,223,615.00	764,024.96	764,024.96	764,024.96	640,122.99		459,590.04
*	2.1.1.2	Compra de bienes y servicio	1,191,115.00		1,191,115.00	741,025.96	741,025.96	741,025.96	617,123.99		450,089.04
2111	2111	Materiales y útiles de oficina		10,500.00	10,500.00		1,498.58	1,498.58			9,001.42
2141	2141	Mat y útiles Tec In		9,500.00	9,500.00		6,903.00	6,903.00			2,597.00
2151	2151	Mat impreso e info		8,000.00	6,700.00		6,656.00	6,656.00			44.00
2161	2161	Material de limpieza		3,200.00	3,200.00		1,585.35	1,585.35			1,614.65
2612	2612	Combust Serv pub		24,000.00	24,000.00		8,315.42	8,315.42			15,684.58
2751	2751	Blancos y otros		2,100.00	2,100.00						2,100.00
2941	2941	Ref Eq Cómputo		3,150.00	4,450.00		2,944.00	2,944.00			1,506.00
2961	2961	Ref Eq Transporte		10,000.00	10,000.00		1,095.29	1,095.29			8,904.71
2991	2991	Ref Otros bmuebles		5,250.00	5,250.00						5,250.00
3141	3141	Servicio telefonía tradicional		11,923.50	11,923.50		2,577.49	2,577.49			9,346.01
3151	3151	Servicio telefonía celular		13,891.50	13,891.50		3,526.82	3,526.82			10,364.68
3451	3451	Seguro de bienes patrimoniales		6,000.00	6,000.00		3,967.42	3,967.42			2,032.58
3521	3521	Instal Mobil Adm		6,000.00	6,000.00						6,000.00
3551	3551	Mantto Vehic		12,000.00	12,000.00		176.09	176.09			11,823.91
3611	3611	Difusión Activ Gub		1,045,000.00	1,045,000.00		701,676.10	701,676.10			343,323.90
3612	3612	Impresión Pub ofc		20,000.00	20,000.00		104.40	104.40			19,895.60
3641	3641	Serv Revelado Fotog		600.00	600.00						600.00
2.2.	*	2.2.2.2 Maquinaria y equipo		64,500.00	-32,000.00		32,500.00	22,999.00			9,501.00
5111	5111	Muebles de oficina y estantería		12,000.00	-4,000.00		8,000.00				8,000.00
5151	5151	Computadoras y equipo periférico		10,500.00	14,000.00		22,999.00	22,999.00			1,501.00
5152	5152	Medios magnéticos y ópticos		6,000.00	-6,000.00						
5211	5211	Equipo de audio y de video		18,000.0							



1541	1541 Prestaciones CGT	30,652.18		30,652.18	12,652.74	12,652.74	12,652.74	11,477.04	17,999.44
****	1.8.5 OTROS SERVICIOS GENERALES	5,748,127.39	60,664.79	5,808,792.18	4,064,891.96	1,854,663.23	1,854,663.23	1,630,263.61	3,954,128.95
****	E0018 DEPTO INFORMATICA	2,289,006.97	-100,000.00	2,189,006.97	1,495,617.66	775,647.18	775,647.18	613,124.89	1,413,359.79
***	11501 RECURSOS FISCALES 2015	1,176,634.00	-100,000.00	1,076,634.00	423,414.50	423,414.50	423,414.50	262,851.71	653,219.50
***	31111-2401 DEPARTAMENTO DE INFO	1,176,634.00	-100,000.00	1,076,634.00	423,414.50	423,414.50	423,414.50	262,851.71	653,219.50
2.1.	* 2.1.1.2 Compra de bienes y servicio	710,634.00	-48,140.00	662,494.00	235,243.34	235,243.34	235,243.34	110,573.39	427,250.66
2111	2111 Materiales y útiles de oficina	10,000.00		10,000.00	1,806.99	1,806.99	1,806.99	1,726.97	8,193.01
2112	2112 Equipos menores de oficina	2,000.00		2,000.00					2,000.00
2121	2121 Maty útiles impresi	6,000.00		6,000.00					6,000.00
2141	2141 Mat y útiles Tec In	80,000.00	-40,000.00	40,000.00					40,000.00
2161	2161 Material de limpieza	4,000.00		4,000.00	1,609.35	1,609.35	1,609.35	1,092.09	2,390.65
2212	2212 Prod Alimen instal	2,500.00		2,500.00	1,467.90	1,467.90	1,467.90	1,467.90	1,032.10
2491	2491 Materiales diversos	3,000.00		3,000.00					3,000.00
2612	2612 Combust Serv pub	7,200.00		7,200.00	4,400.00	4,400.00	4,400.00	3,500.00	2,800.00
2711	2711 Vestuario y uniformes	4,000.00	-2,900.00	1,100.00					1,100.00
2911	2911 Herramientas menores	4,000.00		4,000.00	3,892.39	3,892.39	3,892.39	3,892.39	107.61
2941	2941 Ref Eq Cómputo	40,000.00		40,000.00	28,814.47	28,814.47	28,814.47		11,185.53
2961	2961 Ref Eq Transporte	6,000.00	-2,000.00	4,000.00					4,000.00
3141	3141 Servicio telefonía tradicional	60,000.00		60,000.00	16,868.17	16,868.17	16,868.17		43,131.83
3151	3151 Servicio telefonía celular	24,000.00		24,000.00	5,171.48	5,171.48	5,171.48	5,849.62	18,828.52
3161	3161 Serv Telecomunicac	48,000.00		48,000.00					48,000.00
3171	3171 Servicios de acceso de internet	281,184.00		281,184.00	117,160.00	117,160.00	117,160.00	70,296.00	164,024.00
3291	3291 Otros Arrendamientos	20,000.00		20,000.00	19,500.01	19,500.01	19,500.01		499.99
3451	3451 Seguro de bienes patrimoniales	10,000.00		10,000.00					10,000.00
3511	3511 Cons y manito Inm	8,800.00		8,800.00	8,781.20	8,781.20	8,781.20		18.80
3531	3531 Instal Brlformat	81,750.00	-53,500.00	28,250.00	18,771.94	18,771.94	18,771.94	18,771.94	9,478.06
3551	3551 Manto Vehic	2,000.00		2,000.00	1,988.24	1,988.24	1,988.24	3,976.48	11.76
3571	3571 Instal Maqy otros	60,000.00	-28,800.00	31,200.00					31,200.00
3612	3612 Impresión Pub ofc	5,000.00		5,000.00					5,000.00
3751	3751 Viáticos nacionales	6,000.00		6,000.00					6,000.00
3821	3821 Gto Orden Social	6,000.00	8,260.00	14,260.00	5,011.20	5,011.20	5,011.20		9,248.80
2.1.	* 2.1.5.1 Al sector privado	12,000.00	-5,360.00	6,640.00					6,640.00
4431	4431 Ayudas Inst Ens	12,000.00	-5,360.00	6,640.00					6,640.00
2.2.	* 2.2.2.1 Viviendas, edificios y estr	24,000.00	-10,000.00	14,000.00					14,000.00
5891	5891 Infraestructura	24,000.00	-10,000.00	14,000.00					14,000.00
2.2.	* 2.2.2.2 Maquinaria y equipo	240,000.00	-90,000.00	150,000.00	47,391.84	47,391.84	47,391.84	11,499.00	102,608.16
5151	5151 Computadoras y equipo periférico	90,000.00	-40,000.00	50,000.00	11,499.00	11,499.00	11,499.00		38,501.00
5663	5663 Eq de generación	150,000.00	-50,000.00	100,000.00	35,892.84	35,892.84	35,892.84		64,107.16
2.2.	* 2.2.2.5 Activos fijos intangibles	190,000.00	53,500.00	243,500.00	140,779.32	140,779.32	140,779.32	140,779.32	102,720.68
5911	5911 Software	190,000.00		190,000.00	87,475.00	87,475.00	87,475.00		102,525.00
5971	5971 Licencia informatica	53,500.00		53,500.00	53,304.32	53,304.32	53,304.32		195.68
***	51509 PARTICIPACIONES FEDERALES 2015	1,112,372.97		1,112,372.97	352,232.68	352,232.68	352,232.68	350,273.18	760,140.29
***	31111-2601 DEPARTAMENTO DE INFO	1,112,372.97		1,112,372.97	352,232.68	352,232.68	352,232.68	350,273.18	760,140.29
2.1.	* 2.1.1.1 Remuneraciones	1,112,372.97		1,112,372.97	352,232.68	352,232.68	352,232.68	350,273.18	760,140.29
1131	1131 Sueldos Base	926,569.45		926,569.45	331,098.13	331,098.13	331,098.13		595,471.32
1321	1321 Prima Vacacional	16,239.02		16,239.02					16,239.02
1323	1323 Gratificación de fin de año	108,260.14		108,260.14					108,260.14
1541	1541 Prestaciones CGT	61,304.36		61,304.36	21,134.55	21,134.55	21,134.55	19,175.05	40,169.81
****	E0020 DIR DE COMPRAS	1,719,524.78	-220,000.00	1,499,524.78	1,109,289.21	478,838.59	478,838.59	423,715.04	1,020,686.19
****	11501 RECURSOS FISCALES 2015	722,501.96	-220,000.00	502,501.96	149,273.02	149,273.02	149,273.02	96,108.97	353,228.94
***	31111-2601 DIRECCION DE COMPRAS	722,501.96	-220,000.00	502,501.96	149,273.02	149,273.02	149,273.02	96,108.97	353,228.94
2.1.	* 2.1.1.2 Compra de bienes y servicio	406,501.96	4,600.00	411,101.96	120,480.02	120,480.02	120,480.02	67,315.97	290,621.94
2111	2111 Materiales y útiles de oficina	20,001.00		20,001.00	9,705.27	9,705.27	9,705.27	5,979.05	10,295.73
2112	2112 Equipos menores de oficina	4,999.98	4,000.00	8,999.98	5,976.50	5,976.50	5,976.50		3,023.48
2121	2121 Maty útiles impresi	15,000.00		15,000.00	5,444.63	5,444.63	5,444.63		9,555.37
2141	2141 Mat y útiles Tec In	20,001.00		20,001.00	12,085.99	12,085.99	12,085.99		7,915.01
2142	2142 Equipos Men Tec Inf	4,999.98		4,999.98					4,999.98
2151	2151 Mat impresio e info	2,000.00		2,000.00	259.20	259.20	259.20	259.20	1,740.80
2161	2161 Material de limpieza	4,000.00		4,000.00	1,961.49	1,961.49	1,961.49	1,308.65	2,038.51
2212	2212 Prod Alimen instal	10,000.00		10,000.00	2,375.17	2,375.17	2,375.17	2,160.69	7,624.83
2421	2421 Mat Constr Concret	24,000.00	-21,000.00	3,000.00					3,000.00
2431	2431 Mat Constr Cal Yes	12,000.00	-8,000.00	4,000.00					4,000.00
2441	2441 Mat Constr Madera	18,000.00		18,000.00					18,000.00
2461	2461 Material eléctrico y electrónico	18,000.00	-8,000.00	10,000.00	162.40	162.40	162.40	162.40	9,837.60
2471	2471 Estructuras y manufacturas	18,000.00	-8,000.00	10,000.00					10,000.00
2481	2481 Materiales complementarios	18,000.00	-8,000.00	10,000.00					10,000.00
2491	2491 Materiales diversos	18,000.00		18,000.00					18,000.00
2612	2612 Combust Serv pub	24,000.00		24,000.00	3,254.48	3,254.48	3,254.48	2,494.96	20,745.52
2921	2921 Ref Edificios	18,000.00	-8,000.00	10,000.00					10,000.00
2941	2941 Ref Eq Cómputo	6,000.00		6,000.00	1,010.99	1,010.99	1,010.99	821.99	4,989.01
2961	2961 Ref Eq Transporte	30,000.00		30,000.00	14,347.96	14,347.96	14,347.96	14,248.78	15,652.04
3141	3141 Servicio telefonía tradicional	21,000.00		21,000.00	4,624.53	4,624.53	4,624.53		16,375.47
3151	3151 Servicio telefonía celular	24,000.00		24,000.00	5,475.57	5,475.57	5,475.57	6,418.80	18,524.43
3181	3181 Servicio postal	6,000.00	2,000.00	8,000.00					8,000.00
3451	3451 Seguro de bienes patrimoniales	7,500.00		7,500.00	2,055.53	2,055.53	2,055.53	2,055.53	5,444.47
3491	3491 Serv financieros	600.00		600.00	550.00	550.00	550.00	550.00	50.00
3511	3511 Cons y manito Inm	12,000.00	57,000.00	69,000.00	46,504.77	46,504.77	46,504.77		22,495.23
3521	3521 Instal Mobil Adm	9,000.00		9,000.00					9,000.00
3551	3551 Manto Vehic	9,000.00		9,000.00	2,825.66	2,825.66	2,825.66	5,488.92	6,174.34
3751	3751 Viáticos nacionales	35,000.00		35,000.00	1,859.88	1,859.88	1,859.88	1,859.88	33,140.12
2.2.	* 2.2.2.2 Maquinaria y equipo	316,000.00	-232,600.00	83,400.00	21,795.00	21,795.00	21,795.00		61,605.00
5111	5111 Muebles de oficina y estantería	36,000.00		36,000.00					36,000.00
5151	5151 Computadoras y equipo periférico	36,000.00	-8,600.00	27,400.00	17,400.00	17,400.00	17,400.00	17,400.00	10,000.00
5211	5211 Equipo de audio y de video	6,000.00		6,000.00	4,395.00	4,395.00	4,395.00	4,395.00	1,605.00
5411	5411 Automóviles y camiones	220,000.00	-220,000.00						
5641	5641 Sist AA calefacción	18,000.00	-4,000.00	14,000.00					14,000.00
2.2.	* 2.2.2.5 Activos fijos intangibles	8,000.00		8,000.00	6,998.00	6,998.00	6,998.00	6,998.00	1,002.00
5971	5971 Licencia informatica	8,000.00		8,000.00	6,998.00	6,998.00	6,998.00	6,998.00	1,002.00
***	51509 PARTICIPACIONES FEDERALES 2015	997,022.82		997,022.82	329,565.57	329,565.57	329,565.57	327,606.07	667,457.25
***	31111-2601 DIRECCION DE COMPRAS	997,022.82		997,022.82	329,565.57	329,565.57	329,565.57	327,606.07	667,457.25
2.1.	* 2.1.1.1 Remuneraciones	997,022.82		997,022.82	329,565.57	329,565.57	329,565.57	327,606.07	667,457.25
1131	1131 Sueldos Base	824,129.53		824,129.53	297,892.49	297,892.49	297,892.49		526,237.04
1321	1321 Prima Vacacional	14,555.08		14,555.08	962.00	962.00	962.00		13,593.08
1323	1323 Gratificación de fin de año	97,033.85		97,033.85	6,413.35	6,413.35	6,413.35		90,620.50
1541	1541 Prestaciones CGT	61,304.36		61,304.36	24,297.73	24,297.73	24,297.73		



2171	2171	Materiales y útiles de enseñanza	60,000.00		60,000.00	9.75	9.75	9.75		59,990.25
2212	2212	Prod Alimen instal	9,000.00		9,000.00	1,478.00	1,478.00	1,478.00	1,608.00	7,522.00
2311	2311	Prod Alim Agrop	24,000.00	-24,000.00						
2391	2391	Otros productos	36,000.00		36,000.00					36,000.00
2411	2411	Mat Constr Mineral				6,380.00	6,380.00	6,380.00		-6,380.00
2431	2431	Mat Constr Cal Yes	36,000.00	-21,000.00	15,000.00					15,000.00
2471	2471	Estructuras y manufacturas	25,000.00		25,000.00					25,000.00
2491	2491	Materiales diversos		27,000.00	27,000.00	10,589.96	10,589.96	10,589.96	10,589.96	16,410.04
2511	2511	Sustancias químicas	6,000.00	-6,000.00						
2521	2521	Fertilizantes y abonos	12,000.00		12,000.00					12,000.00
2522	2522	Plaguicidas y pesticidas	12,000.00		12,000.00					12,000.00
2561	2561	Fibras sintéticas	12,000.00		12,000.00	8,381.00	8,381.00	8,381.00	2,436.00	3,619.00
2612	2612	Combust p Serv pub	83,999.88		83,999.88	43,026.02	43,026.02	43,026.02	46,516.35	40,973.86
2711	2711	Vestuario y uniformes	18,000.00		18,000.00	272.99	272.99	272.99	272.99	17,727.01
2911	2911	Herramientas menores	18,000.00	-5,000.00	13,000.00	1,089.98	1,089.98	1,089.98	1,089.98	11,910.02
2921	2921	Ref Edificios	18,000.00		18,000.00					18,000.00
2941	2941	Ref Eq Cómputo	12,000.00		12,000.00	398.01	398.01	398.01	398.01	11,601.99
2961	2961	Ref Eq Transporte	60,000.00		60,000.00	17,037.04	17,037.04	17,037.04	17,037.04	42,962.96
2981	2981	Ref Otros Equipos	10,000.00	5,000.00	15,000.00					15,000.00
3111	3111	Servicio de energía eléctrica	16,380.00		16,380.00	5,805.00	5,805.00	5,805.00	4,058.00	10,575.00
3131	3131	Servicio de agua	2,400.00		2,400.00					2,400.00
3141	3141	Servicio telefonía tradicional	15,750.00		15,750.00	7,920.05	7,920.05	7,920.05	1,593.53	7,829.95
3151	3151	Servicio telefonía celular	33,600.00		33,600.00	1,763.40	1,763.40	1,763.40		31,836.60
3331	3331	Serv Consultoría		10,000.00	10,000.00	9,999.99	9,999.99	9,999.99	9,999.99	0.01
3352	3352	Serv Inv Desarrollo	120,000.00		120,000.00					120,000.00
3391	3391	Serv Profesionales	120,000.00		120,000.00					120,000.00
3451	3451	Seguro de bienes patrimoniales	38,220.00		38,220.00	14,901.35	14,901.35	14,901.35	14,901.35	23,318.65
3511	3511	Cons y mannto Inm			6,000.00					6,000.00
3551	3551	Mantto Vehic	71,304.60		71,304.60	7,463.68	7,463.68	7,463.68	7,287.59	63,840.92
3571	3571	Instal Maqy otros	12,000.00		12,000.00					12,000.00
3591	3591	Serv Jardinería	15,000.00		15,000.00	3,712.14	3,712.14	3,712.14	3,712.14	11,287.86
3611	3611	Difusión Activ Gub	10,000.00		10,000.00					10,000.00
3641	3641	Serv Revelado Fotog	18,000.00	-18,000.00						
3751	3751	Viáticos nacionales	13,200.00		13,200.00	369.00	369.00	369.00	369.00	12,831.00
3821	3821	Gto Orden Social	42,000.00		42,000.00	7,765.28	7,765.28	7,765.28	7,765.28	34,234.72
3921	3921	Otros impuestos y derechos	10,000.00		10,000.00					10,000.00
2.2.	*	2.2.1.0 Construcciones en Proceso	500,000.00	-34,000.00	466,000.00	65,615.40	65,615.40	65,615.40	33,437.00	400,384.60
6311	*	6311 Estudios e Investigaciones	500,000.00	-34,000.00	466,000.00	65,615.40	65,615.40	65,615.40	33,437.00	400,384.60
2.2.	*	2.2.2.2 Maquinaria y equipo	93,000.00	-20,000.00	73,000.00	14,301.64	14,301.64	14,301.64	14,301.64	58,698.36
5111	*	5111 Muebles de oficina y estantería	10,000.00		10,000.00					10,000.00
5121	*	5121 Muebles excepto ofic	15,000.00		15,000.00					15,000.00
5151	*	5151 Computadoras y equipo periférico	15,000.00		15,000.00	14,301.64	14,301.64	14,301.64	14,301.64	698.36
5211	*	5211 Equipo de audio y de video	20,000.00	-20,000.00						
5231	*	5231 Camaras fotograficas y de video	9,000.00		9,000.00					9,000.00
5651	*	5651 Eq Comunicación	24,000.00		24,000.00					24,000.00
2.2.	*	2.2.2.5 Activos fijos intangibles	24,000.00	-14,000.00	10,000.00					10,000.00
5911	*	5911 Software	18,000.00	-8,000.00	10,000.00					10,000.00
5971	*	5971 Licencia informatica	6,000.00	-6,000.00						
2.1.	***	51509 PARTICIPACIONES FEDERALES 2015	1,401,652.69		1,401,652.69	1,300,504.18	457,806.56	457,806.56	456,826.81	943,846.13
2.1.	***	31111-3001 DESARROLLO URBANO	1,401,652.69		1,401,652.69	1,300,504.18	457,806.56	457,806.56	456,826.81	943,846.13
2.1.	*	2.1.1.1 Remuneraciones	1,401,652.69		1,401,652.69	1,300,504.18	457,806.56	457,806.56	456,826.81	943,846.13
1131	*	1131 Sueldos Base	1,076,185.00		1,076,185.00	412,346.36				663,838.64
1321	*	1321 Prima Vacacional	23,329.43		23,329.43					23,329.43
1323	*	1323 Gratificación de fin de año	155,529.55		155,529.55					155,529.55
1541	*	1541 Prestaciones CGT	122,608.71		122,608.71	45,460.20	45,460.20	45,460.20	44,480.45	77,148.51
1551	*	1551 Capacitación SP	24,000.00		24,000.00					24,000.00
2.1.	***	61402 CONVENIOS CON EL ESTADO 2014	4,640.00		4,640.00	4,500.00	4,500.00	4,500.00	4,500.00	140.00
2.1.	***	31111-3001 DESARROLLO URBANO	4,640.00		4,640.00	4,500.00	4,500.00	4,500.00	4,500.00	140.00
2.1.	*	2.1.1.2 Compra de bienes y servicio	4,640.00		4,640.00	4,500.00	4,500.00	4,500.00	4,500.00	140.00
3831	*	3831 Congresos y convenciones	4,640.00		4,640.00	4,500.00	4,500.00	4,500.00	4,500.00	140.00
2.1.	****	2.2.1 URBANIZACION	28,010,048.15	70,632,233.53	98,642,281.68	72,995,601.90	53,187,141.81	53,187,141.81	52,176,205.64	45,455,139.87
2.1.	****	E0025 DIR. OBRAS PUB	4,784,109.58	377,321.67	5,161,431.25	4,221,128.32	1,938,276.58	1,938,276.58	1,872,832.99	3,223,154.67
2.1.	***	11401 RECURSOS FISCALES 2014	259,090.47		259,090.47	60,000.00	60,000.00	60,000.00	60,000.00	199,090.47
2.2.	**	31111-3101 DIRECCION DE OBRAS P	60,000.00		60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00
2.2.	*	2.2.1.0 Construcciones en Proceso	60,000.00		60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00
6311	**	6311 Estudios e Investigaciones	60,000.00		60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00
3111	**	31111-3102 OBRAS PUBLICAS INVERSION	199,090.47		199,090.47					199,090.47
2.2.	*	2.2.1.0 Construcciones en Proceso	199,090.47		199,090.47					199,090.47
6141	*	6141 División terrenos	199,090.47		199,090.47					199,090.47
2.1.	***	11501 RECURSOS FISCALES 2015	1,024,700.00	-50,000.00	974,700.00	467,647.61	467,647.61	467,647.61	410,349.95	507,052.39
2.1.	**	31111-3101 DIRECCION DE OBRAS P	1,024,700.00	-50,000.00	974,700.00	467,647.61	467,647.61	467,647.61	410,349.95	507,052.39
2.1.	*	2.1.1.1 Remuneraciones	13,920.00		13,920.00	13,920.00	13,920.00	13,920.00	13,920.00	13,920.00
1211	*	1211 Honorarios	13,920.00		13,920.00	13,920.00	13,920.00	13,920.00	13,920.00	13,920.00
2.1.	*	2.1.1.2 Compra de bienes y servicio	784,700.00	66,080.00	850,780.00	453,727.61	453,727.61	453,727.61	396,429.95	397,052.39
2111	*	2111 Materiales y útiles de oficina	32,240.00		32,240.00	8,650.72	8,650.72	8,650.72	7,682.41	23,589.28
2121	*	2121 Maty útiles impresi	24,960.00	-11,000.00	13,960.00	4,519.01	4,519.01	4,519.01	4,519.01	9,449.99
2141	*	2141 Mat y útiles Tec In		11,000.00	11,000.00	986.00	986.00	986.00	986.00	10,014.00
2151	*	2151 Mat impreso e info	6,000.00		6,000.00	742.40	742.40	742.40		5,257.60
2161	*	2161 Material de limpieza	9,000.00		9,000.00	4,422.35	4,422.35	4,422.35	3,724.13	4,577.65
2212	*	2212 Prod Alimen instal	6,400.00		6,400.00	1,140.00	1,140.00	1,140.00	820.00	5,260.00
2531	*	2531 Medicinas y prod far	1,000.00		1,000.00					1,000.00
2612	*	2612 Combust p Serv pub	162,000.00		162,000.00	70,181.29	70,181.29	70,181.29	79,824.71	91,818.71
2941	*	2941 Ref Eq Cómputo	6,000.00		6,000.00					6,000.00
2961	*	2961 Ref Eq Transporte	60,000.00		60,000.00	10,289.41	10,289.41	10,289.41	7,686.55	49,710.59
3111	*	3111 Servicio de energía eléctrica	72,000.00		72,000.00	51,957.00	51,957.00	51,957.00	44,033.00	20,043.00
3141	*	3141 Servicio telefonía tradicional	15,000.00		15,000.00	7,190.65	7,190.65	7,190.65		7,809.35
3151	*	3151 Servicio telefonía celular	14,000.00		14,000.00	5,188.89	5,188.89	5,188.89	5,867.03	8,811.11
3161	*	3161 Serv Telecomunicac	3,200.00		3,200.00					3,200.00
3181	*	3181 Servicio postal	500.00		500.00					500.00
3321	*	3321 Serv de diseño	240,000.00	100,000.00	340,000.00	242,010.80	242,010.80	242,010.80	202,570.80	97,989.20
3341	*	3341 Servicios de capacitación	24,000.00	-23,920.00	80.00					80.00
3361	*	3361 Impresiones docofic	400.00		400.00	313.20	313.20	313.20	313.20	86.80
3451	*	3451 Seguro de bienes patrimoniales	32,000.00		32,000.00	20,480.41	20,480.41	20,480.41	20,480.41	11,519.59
3521	*	3521 Instal Mobil Adm	6,000.00	9,000.00	15,000.00	4,088.90	4,088.90	4,088.90	4,088.90	10,911.10
3551	*	3551 Mantto Vehic	32,000.00	-9,000.00	23,000.00	9,945.58	9,945.58	9,945.58	8,212.80	13,054.42
3591	*	3591 Serv Jardinería	18,000.00	-16,000.00	2,000.00					2,000.00
3751	*	3751 Viáticos nacionales	20,000.00		20,000.00	5,621.00	5,621.00	5,621.00	5,621.00	14,379.00
3821	*	3821 Gto Orden Social		6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	
2.2.	*	2.2.1.0 Construcciones en Proceso	240,000.00	-130,000.00	110,000.00					110,000.00
6311	**	6311 Estudios e Investigaciones	240,000.00	-130,000.00	110,000.00					110,000.00
2.1.	***	51509 PARTICIPACIONES FEDERALES 2015	3,759,409.58		3,759,409.58	3,693,480.71	1,410,628.97	1,410,628.97	1,402,483.04	2,348,780.61
2.1.	**	31111-3101 DIRECCION DE OBRAS P	3,759,409.58		3,759,409.58	3,693,480.71	1,410,628.97	1,410,628.97	1,402,483.04	2,348,780.61
2.1.	*	2.1.1.1 Remuneraciones	3,759,409.58		3,759,409.58	3,693,480.71	1,410,628.97	1,410,628.97	1,402,483.04	2,348,780.61

	****	E0026 OBRAS PUBLICAS	22,026,210.54	13,216,357.82	35,242,568.36	24,434,725.45	16,113,124.95	16,113,124.95	15,246,556.54	19,129,443.41
	***	11301 RECURSOS FISCALES 2013		526,510.94	526,510.94	526,510.94	526,510.94	526,510.94	526,510.94	
	**	311111-3102 OBRAS PUBLICAS INVERSION		526,510.94	526,510.94	526,510.94	526,510.94	526,510.94	526,510.94	
2.2.	*	2.2.1.0 Construcciones en Proceso		526,510.94	526,510.94	526,510.94	526,510.94	526,510.94	526,510.94	
6141		6141 División terrenos		526,510.94	526,510.94	526,510.94	526,510.94	526,510.94	526,510.94	
	***	11401 RECURSOS FISCALES 2014	10,000,000.00	3,466,487.45	13,466,487.45	9,309,060.77	6,377,167.71	6,377,167.71	6,377,167.71	7,089,319.74
	**	311111-3102 OBRAS PUBLICAS INVERSION	10,000,000.00	3,466,487.45	13,466,487.45	9,309,060.77	6,377,167.71	6,377,167.71	6,377,167.71	7,089,319.74
2.2.	*	2.2.1.0 Construcciones en Proceso	10,000,000.00	3,466,487.45	13,466,487.45	9,309,060.77	6,377,167.71	6,377,167.71	6,377,167.71	7,089,319.74
6121		6121 Edificación no habitacional		31,768.80	31,768.80	31,767.02	31,767.02	31,767.02	31,767.02	1.78
6141		6141 División terrenos	10,000,000.00	2,279,540.70	12,279,540.70	8,322,115.80	5,390,222.74	5,390,222.74	5,390,222.74	6,889,317.96
6221		6221 Edificación no habitacional		955,177.95	955,177.95	955,177.95	955,177.95	955,177.95	955,177.95	
6311		6311 Estudios e Investigaciones		200,000.00	200,000.00					200,000.00
	***	11501 RECURSOS FISCALES 2015	9,043,145.00	291,135.05	9,334,280.05	4,777,170.45	4,033,077.54	4,033,077.54	3,177,874.23	5,301,202.51
	**	311111-3102 OBRAS PUBLICAS INVERSION	9,043,145.00	291,135.05	9,334,280.05	4,777,170.45	4,033,077.54	4,033,077.54	3,177,874.23	5,301,202.51
2.1.	*	2.1.1.2 Compra de bienes y servicio	7,333,145.00		7,333,145.00	3,882,746.89	3,882,746.89	3,882,746.89	3,027,543.58	3,450,398.11
2411		2411 Mat Constr Mineral	3,600,000.00	-50,000.00	3,550,000.00	1,340,291.67	1,340,291.67	1,340,291.67	568,305.39	2,209,708.33
2421		2421 Mat Constr Concret	600,000.00		600,000.00	82,401.79	82,401.79	82,401.79	82,401.79	517,598.21
2431		2431 Mat Constr Cal Yes	10,000.00		10,000.00	3,729.84	3,729.84	3,729.84	1,254.84	6,270.16
2451		2451 Mat Constr Vidrio	1,000.00		1,000.00					1,000.00
2461		2461 Material eléctrico y electrónico	4,000.00		4,000.00	1,419.35	1,419.35	1,419.35	1,071.35	2,580.65
2471		2471 Estructuras y manufacturas	9,000.00		9,000.00	1,340.00	1,340.00	1,340.00	1,340.00	7,660.00
2491		2491 Materiales diversos	12,145.00		12,145.00	79.99	79.99	79.99	79.99	12,065.01
2612		2612 Combust Serv pub	650,000.00		650,000.00	694,547.05	694,547.05	694,547.05	699,739.10	-44,547.05
2613		2613 Combust p maquinaria	1,500,000.00		1,500,000.00	1,283,401.48	1,283,401.48	1,283,401.48	1,302,329.12	216,598.52
2721		2721 Prendas de seguridad	12,000.00		12,000.00					12,000.00
2741		2741 Productos textiles	2,000.00		2,000.00					2,000.00
2911		2911 Herramientas menores	10,000.00		10,000.00	1,487.44	1,487.44	1,487.44		8,512.56
2921		2921 Ref Edificios	3,000.00		3,000.00	314.00	314.00	314.00	314.00	2,686.00
2961		2961 Ref Eq Transporte	120,000.00	50,114.57	170,114.57	128,896.18	128,896.18	128,896.18	112,444.10	41,218.39
2981		2981 Ref Otros Equipos	180,000.00	-114.57	179,885.43	176,833.28	176,833.28	176,833.28	115,644.51	3,052.15
3261		3261 Arren Maq y eq	30,000.00		30,000.00	16,760.00	16,760.00	16,760.00	13,860.00	13,240.00
3451		3451 Seguro de bienes patrimoniales	180,000.00		180,000.00	46,801.23	46,801.23	46,801.23	41,594.04	133,198.77
3471		3471 Fletes y maniobras	50,000.00		50,000.00	48,546.00	48,546.00	48,546.00	48,546.00	1,454.00
3551		3551 Manto Vehic	150,000.00		150,000.00	28,940.97	28,940.97	28,940.97	19,885.35	121,059.03
3571		3571 Instal Maqy otros	210,000.00		210,000.00	26,956.62	26,956.62	26,956.62	18,734.00	183,043.38
2.2.	*	2.2.1.0 Construcciones en Proceso	1,590,000.00	341,135.05	1,931,135.05	894,423.56	150,330.65	150,330.65	150,330.65	1,780,804.40
6141		6141 División terrenos		150,330.65	150,330.65					
6221		6221 Edificación no habitacional	1,500,000.00	240,804.40	1,740,804.40	744,092.91				1,740,804.40
6231		6231 Constr de obras	90,000.00	-50,000.00	40,000.00					40,000.00
2.2.	*	2.2.2.2 Maquinaria y equipo	120,000.00	-50,000.00	70,000.00					70,000.00
5631		5631 maq y eqConstruc	120,000.00	-50,000.00	70,000.00					70,000.00
	***	21410 DEUDA PUBLICA 2014		5,000,000.00	5,000,000.00	3,500,118.38	1,826,139.21	1,826,139.21	1,826,139.21	3,173,860.79
	**	311111-3102 OBRAS PUBLICAS INVERSION		5,000,000.00	5,000,000.00	3,500,118.38	1,826,139.21	1,826,139.21	1,826,139.21	3,173,860.79
2.2.	*	2.2.1.0 Construcciones en Proceso		5,000,000.00	5,000,000.00	3,500,118.38	1,826,139.21	1,826,139.21	1,826,139.21	3,173,860.79
6141		6141 División terrenos		5,000,000.00	5,000,000.00	3,500,118.38	1,826,139.21	1,826,139.21	1,826,139.21	3,173,860.79
	***	51409 PARTICIPACIONES FEDERALES 2014		222,020.71	184,568.25	184,568.25	184,568.25	184,568.25	184,568.25	37,452.46
	**	311111-3102 OBRAS PUBLICAS INVERSION		222,020.71	184,568.25	184,568.25	184,568.25	184,568.25	184,568.25	37,452.46
2.2.	*	2.2.1.0 Construcciones en Proceso		222,020.71	184,568.25	184,568.25	184,568.25	184,568.25	184,568.25	37,452.46
6141		6141 División terrenos		222,020.71	184,568.25	184,568.25	184,568.25	184,568.25	184,568.25	37,452.46
	***	51509 PARTICIPACIONES FEDERALES 2015	2,983,065.54		2,983,065.54	2,672,893.36	963,062.37	963,062.37	951,697.27	2,020,003.17
	**	311111-3102 OBRAS PUBLICAS INVERSION	2,983,065.54		2,983,065.54	2,672,893.36	963,062.37	963,062.37	951,697.27	2,020,003.17
2.1.	*	2.1.1.1 Remuneraciones	2,923,065.54		2,923,065.54	2,672,893.36	963,062.37	963,062.37	951,697.27	1,960,003.17
1131		1131 Sueldos Base	2,289,388.00		2,289,388.00	2,289,388.00	906,712.76	906,712.76	906,712.76	1,382,675.24
1321		1321 Prima Vacacional	42,672.49		42,672.49					42,672.49
1323		1323 Gratificación de fin de año	284,483.26		284,483.26					284,483.26
1541		1541 Prestaciones CGT	306,521.79		306,521.79	56,349.61	56,349.61	56,349.61	44,984.51	250,172.18
2.1.	*	2.1.5.1 Al sector privado	60,000.00		60,000.00					60,000.00
4481		4481 Ayudas Desastres nat	60,000.00		60,000.00					60,000.00
	***	61402 CONVENIOS CON EL ESTADO 2014		2,335,027.45	2,335,027.45	2,089,227.08	2,089,227.08	2,089,227.08	2,089,227.08	245,800.37
	**	311111-3102 OBRAS PUBLICAS INVERSION		2,335,027.45	2,335,027.45	2,089,227.08	2,089,227.08	2,089,227.08	2,089,227.08	245,800.37
2.2.	*	2.2.1.0 Construcciones en Proceso		2,335,027.45	2,335,027.45	2,089,227.08	2,089,227.08	2,089,227.08	2,089,227.08	245,800.37
6141		6141 División terrenos		2,335,027.45	2,335,027.45	2,089,227.08	2,089,227.08	2,089,227.08	2,089,227.08	245,800.37
	***	71511 CONVENIOS CON PARAMUNICIPALES		1,375,176.22	1,375,176.22	1,375,176.22	113,371.85	113,371.85	113,371.85	1,261,804.37
	**	311111-3102 OBRAS PUBLICAS INVERSION		1,375,176.22	1,375,176.22	1,375,176.22	113,371.85	113,371.85	113,371.85	1,261,804.37
2.2.	*	2.2.1.0 Construcciones en Proceso		1,375,176.22	1,375,176.22	1,375,176.22	113,371.85	113,371.85	113,371.85	1,261,804.37
6221		6221 Edificación no habitacional		1,375,176.22	1,375,176.22	1,375,176.22	113,371.85	113,371.85	113,371.85	1,261,804.37
	****	K0010 BLVD. TORRES NTE (AFECTACIONES)		2,460,169.17	2,460,169.17					2,460,169.17
	***	61002 RECURSOS ESTATALES 2010		2,460,169.17	2,460,169.17					2,460,169.17
	**	311111-3102 OBRAS PUBLICAS INVERSION		2,460,169.17	2,460,169.17					2,460,169.17
2.2.	*	2.2.1.0 Construcciones en Proceso		2,460,169.17	2,460,169.17					2,460,169.17
6141		6141 División terrenos		2,460,169.17	2,460,169.17					2,460,169.17
	****	K0014 COLECTOR PLUVIAL TRES MARIAS		15,000,000.00	15,000,000.00	9,965,000.00	9,965,000.00	9,965,000.00	9,950,000.00	5,035,000.00
	***	51403 CONVENIOS FEDERALES 2014		15,000,000.00	15,000,000.00	9,965,000.00	9,965,000.00	9,965,000.00	9,950,000.00	5,035,000.00
	**	311111-3102 OBRAS PUBLICAS INVERSION		15,000,000.00	15,000,000.00	9,965,000.00	9,965,000.00	9,965,000.00	9,950,000.00	5,035,000.00
2.2.	*	2.2.1.0 Construcciones en Proceso		15,000,000.00	15,000,000.00	9,965,000.00	9,965,000.00	9,965,000.00	9,950,000.00	5,035,000.00
6141		6141 División terrenos		15,000,000.00	15,000,000.00	9,965,000.00	9,965,000.00	9,965,000.00	9,950,000.00	5,035,000.00
	****	K0015 EJE CENTRAL DE SAN FRANCISCO		6,000,000.00	6,000,000.00	5,774,248.10	5,774,248.10	5,774,248.10	5,768,248.10	225,751.90
	***	51403 CONVENIOS FEDERALES 2014		6,000,000.00	6,000,000.00	5,774,248.10	5,774,248.10	5,774,248.10	5,768,248.10	225,751.90
	**	311111-3102 OBRAS PUBLICAS INVERSION		6,000,000.00	6,000,000.00	5,774,248.10	5,774,248.10	5,774,248.10	5,768,248.10	225,751.90
2.2.	*	2.2.1.0 Construcciones en Proceso		6,000,000.00	6,000,000.00	5,774,248.10	5,774,248.10	5,774,248.10	5,768,248.10	225,751.90
6141		6141 División terrenos		6,000,000.00	6,000,000.00	5,774,248.10	5,774,248.10	5,774,248.10	5,768,248.10	225,751.90
	****	K0016 CONST. CAMINO REAL S		5,199,996.54	5,199,996.54	3,992,708.95	3,074,644.47	3,074,644.47	3,074,644.47	2,12

	****	K0127 PROGRAMA CODE		168,231.20	168,231.20	168,231.20	168,231.20	168,231.20	168,231.20	168,231.20	168,231.20	
	***	61402 CONVENIOS CON EL ESTADO 2014		168,231.20	168,231.20	168,231.20	168,231.20	168,231.20	168,231.20	168,231.20	168,231.20	
	**	31111-3102 OBRAS PUBLICAS INVERSION		168,231.20	168,231.20	168,231.20	168,231.20	168,231.20	168,231.20	168,231.20	168,231.20	
2.2.	*	2.2.1.0 Construcciones en Proceso		168,231.20	168,231.20	168,231.20	168,231.20	168,231.20	168,231.20	168,231.20	168,231.20	
	6121	6121 Edificación no habitacional		168,231.20	168,231.20	168,231.20	168,231.20	168,231.20	168,231.20	168,231.20	168,231.20	
	****	K0130 PROG. COVEG		154,191.91	154,191.91	154,191.91	154,191.91	154,191.91	154,191.91	154,191.91	154,191.91	154,191.91
	***	61302 CONVENIOS CON EL ESTADO 2013		154,191.91	154,191.91	154,191.91	154,191.91	154,191.91	154,191.91	154,191.91	154,191.91	154,191.91
	**	31111-3102 OBRAS PUBLICAS INVERSION		154,191.91	154,191.91	154,191.91	154,191.91	154,191.91	154,191.91	154,191.91	154,191.91	154,191.91
2.2.	*	2.2.1.0 Construcciones en Proceso		154,191.91	154,191.91	154,191.91	154,191.91	154,191.91	154,191.91	154,191.91	154,191.91	154,191.91
	6141	6141 División terrenos		154,191.91	154,191.91	154,191.91	154,191.91	154,191.91	154,191.91	154,191.91	154,191.91	154,191.91
	****	2.2.2 DESARROLLO COMUNITARIO	8,419,264.64	12,165,268.09	20,584,532.73	8,734,787.88	7,701,018.41	7,701,018.41	7,701,018.41	7,701,018.41	12,883,514.32	
	****	K0001 CONSTRUCCION DE CASAS DE SALUD		1,520,000.00	1,520,000.00	1,323,450.32	571,594.80	571,594.80	571,594.80	571,594.80	948,405.20	
	****	51307 INFRAESTRUCTURA SOCIAL 2013		380,000.00	380,000.00	281,725.16	118,804.09	118,804.09	118,804.09	118,804.09	261,195.91	
	**	31111-3102 OBRAS PUBLICAS INVERSION		380,000.00	380,000.00	281,725.16	118,804.09	118,804.09	118,804.09	118,804.09	261,195.91	
2.2.	*	2.2.1.0 Construcciones en Proceso		380,000.00	380,000.00	281,725.16	118,804.09	118,804.09	118,804.09	118,804.09	261,195.91	
	6121	6121 Edificación no habitacional		380,000.00	380,000.00	281,725.16	118,804.09	118,804.09	118,804.09	118,804.09	261,195.91	
	****	51407 FAISM 2014		1,140,000.00	1,140,000.00	1,041,725.16	452,790.71	452,790.71	452,790.71	452,790.71	687,209.29	
	**	31111-3102 OBRAS PUBLICAS INVERSION		1,140,000.00	1,140,000.00	1,041,725.16	452,790.71	452,790.71	452,790.71	452,790.71	687,209.29	
2.2.	*	2.2.1.0 Construcciones en Proceso		1,140,000.00	1,140,000.00	1,041,725.16	452,790.71	452,790.71	452,790.71	452,790.71	687,209.29	
	6121	6121 Edificación no habitacional		1,140,000.00	1,140,000.00	1,041,725.16	452,790.71	452,790.71	452,790.71	452,790.71	687,209.29	
	****	K0009 PROG. FISBCC	3,000,000.00	5,610,211.85	8,610,211.85	3,984,660.64	3,758,334.54	3,758,334.54	3,758,334.54	3,758,334.54	4,851,877.31	
	****	51207 INFRAESTRUCTURA SOCIAL 2012		712,616.07	712,616.07	712,616.07	712,616.07	712,616.07	712,616.07	712,616.07	712,616.07	
	**	31111-3102 OBRAS PUBLICAS INVERSION		712,616.07	712,616.07	712,616.07	712,616.07	712,616.07	712,616.07	712,616.07	712,616.07	
2.2.	*	2.2.1.0 Construcciones en Proceso		712,616.07	712,616.07	712,616.07	712,616.07	712,616.07	712,616.07	712,616.07	712,616.07	
	6131	6131 Constr Obras		712,616.07	712,616.07	712,616.07	712,616.07	712,616.07	712,616.07	712,616.07	712,616.07	
	****	51307 INFRAESTRUCTURA SOCIAL 2013		337,383.93	337,383.93	337,383.93	337,383.93	337,383.93	337,383.93	337,383.93	337,383.93	
	**	31111-3102 OBRAS PUBLICAS INVERSION		337,383.93	337,383.93	337,383.93	337,383.93	337,383.93	337,383.93	337,383.93	337,383.93	
2.2.	*	2.2.1.0 Construcciones en Proceso		337,383.93	337,383.93	337,383.93	337,383.93	337,383.93	337,383.93	337,383.93	337,383.93	
	6131	6131 Constr Obras		337,383.93	337,383.93	337,383.93	337,383.93	337,383.93	337,383.93	337,383.93	337,383.93	
	****	51407 FAISM 2014		2,435,643.51	2,435,643.51	2,006,009.82	1,908,723.01	1,908,723.01	1,908,723.01	1,908,723.01	526,920.50	
	**	31111-3102 OBRAS PUBLICAS INVERSION		2,435,643.51	2,435,643.51	2,006,009.82	1,908,723.01	1,908,723.01	1,908,723.01	1,908,723.01	526,920.50	
2.2.	*	2.2.1.0 Construcciones en Proceso		2,435,643.51	2,435,643.51	2,006,009.82	1,908,723.01	1,908,723.01	1,908,723.01	1,908,723.01	526,920.50	
	6131	6131 Constr Obras		2,228,867.70	2,228,867.70	1,800,738.09	1,703,451.28	1,703,451.28	1,703,451.28	1,703,451.28	526,416.42	
	6141	6141 División terrenos		206,775.81	206,775.81	205,271.73	205,271.73	205,271.73	205,271.73	205,271.73	1,504.08	
	****	51507 FAISM 2015	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	
	**	31111-3102 OBRAS PUBLICAS INVERSION		3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	
2.2.	*	2.2.1.0 Construcciones en Proceso		3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	
	6141	6141 División terrenos		3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	
	****	61402 CONVENIOS CON EL ESTADO 2014		2,124,568.34	2,124,568.34	1,978,650.82	1,849,611.53	1,849,611.53	1,849,611.53	1,849,611.53	274,956.81	
	**	31111-3102 OBRAS PUBLICAS INVERSION		2,124,568.34	2,124,568.34	1,978,650.82	1,849,611.53	1,849,611.53	1,849,611.53	1,849,611.53	274,956.81	
2.2.	*	2.2.1.0 Construcciones en Proceso		2,124,568.34	2,124,568.34	1,978,650.82	1,849,611.53	1,849,611.53	1,849,611.53	1,849,611.53	274,956.81	
	6131	6131 Constr Obras		713,236.02	713,236.02	569,063.68	537,931.98	537,931.98	537,931.98	537,931.98	175,304.04	
	6141	6141 División terrenos		1,411,332.32	1,411,332.32	1,409,587.14	1,311,679.55	1,311,679.55	1,311,679.55	1,311,679.55	99,652.77	
	****	K0011 PROGRAMA PIDMC	2,500,000.00	3,473,258.43	5,973,258.43	3,426,676.92	3,371,089.07	3,371,089.07	3,371,089.07	3,371,089.07	2,602,169.36	
	****	51407 FAISM 2014		2,473,258.43	2,473,258.43	2,443,668.83	2,408,770.06	2,408,770.06	2,408,770.06	2,408,770.06	64,488.37	
	**	31111-3102 OBRAS PUBLICAS INVERSION		2,473,258.43	2,473,258.43	2,443,668.83	2,408,770.06	2,408,770.06	2,408,770.06	2,408,770.06	64,488.37	
2.2.	*	2.2.1.0 Construcciones en Proceso		2,473,258.43	2,473,258.43	2,443,668.83	2,408,770.06	2,408,770.06	2,408,770.06	2,408,770.06	64,488.37	
	6141	6141 División terrenos		2,473,258.43	2,473,258.43	2,443,668.83	2,408,770.06	2,408,770.06	2,408,770.06	2,408,770.06	64,488.37	
	****	51507 FAISM 2015	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	
	**	31111-3102 OBRAS PUBLICAS INVERSION		2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	
2.2.	*	2.2.1.0 Construcciones en Proceso		2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	
	6141	6141 División terrenos		2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	
	****	61402 CONVENIOS CON EL ESTADO 2014		1,000,000.00	1,000,000.00	983,008.09	962,319.01	962,319.01	962,319.01	962,319.01	37,680.99	
	**	31111-3102 OBRAS PUBLICAS INVERSION		1,000,000.00	1,000,000.00	983,008.09	962,319.01	962,319.01	962,319.01	962,319.01	37,680.99	
2.2.	*	2.2.1.0 Construcciones en Proceso		1,000,000.00	1,000,000.00	983,008.09	962,319.01	962,319.01	962,319.01	962,319.01	37,680.99	
	6141	6141 División terrenos		1,000,000.00	1,000,000.00	983,008.09	962,319.01	962,319.01	962,319.01	962,319.01	37,680.99	
	****	K0068 HABITAT	2,919,264.64	1,561,797.81	4,481,062.45	1,561,797.81	1,561,797.81	1,561,797.81	1,561,797.81	1,561,797.81	4,481,062.45	
	****	51307 INFRAESTRUCTURA SOCIAL 2013		59,999.15	59,999.15	59,999.15	59,999.15	59,999.15	59,999.15	59,999.15	59,999.15	
	**	31111-3102 OBRAS PUBLICAS INVERSION		59,999.15	59,999.15	59,999.15	59,999.15	59,999.15	59,999.15	59,999.15	59,999.15	
2.1.	*	2.1.8.1 Provisiones a Corto Plazo		59,999.15	59,999.15	59,999.15	59,999.15	59,999.15	59,999.15	59,999.15	59,999.15	
	7991	7991 Erogaciones Complementarias		59,999.15	59,999.15	59,999.15	59,999.15	59,999.15	59,999.15	59,999.15	59,999.15	
	****	51407 FAISM 2014		1.21	1.21	1.21	1.21	1.21	1.21	1.21	1.21	
	**	31111-3102 OBRAS PUBLICAS INVERSION		1.21	1.21	1.21	1.21	1.21	1.21	1.21	1.21	
2.2.	*	2.2.1.0 Construcciones en Proceso		1.21	1.21	1.21	1.21	1.21	1.21	1.21	1.21	
	6141	6141 División terrenos		1.21	1.21	1.21	1.21	1.21	1.21	1.21	1.21	
	****	51408 FORTAMUN 2014		1,501,797.45	1,501,797.45	1,501,797.45	1,501,797.45	1,501,797.45	1,501,797.45	1,501,797.45	1,501,797.45	
	**	31111-2001 DESARROLLO SOCIAL Y RURAL		1,501,797.45	1,501,797.45	1,501,797.45	1,501,797.45	1,501,797.45	1,501,797.45	1,501,797.45	1,501,797.45	
2.1.	*	2.1.1.2 Compra de bienes y servicio		18,400.00	18,400.00	18,400.00	18,400.00	18,400.00	18,400.00	18,400.00	18,400.00	
	2151	2151 Mat impreso										





1323	1323	Gratificación de fin de año	75,987.04		75,987.04	75,987.04						75,987.04
1541	1541	Prestaciones CGT	102,173.93		102,173.93	36,166.61	36,166.61	36,166.61	36,166.61	32,639.51		66,007.32
****	E0034	ADMON MERCADO M	2,011,436.73	-50,000.00	1,961,436.73	1,503,363.93	663,663.70	663,663.70	663,663.70	640,663.30		1,297,773.03
***	11501	RECURSOS FISCALES 2015	591,607.68	-50,000.00	541,607.68	198,572.42	198,572.42	198,572.42	198,572.42	181,534.49		343,035.26
**	31111-3503	ADMINISTRACION MERCA	591,607.68	-50,000.00	541,607.68	198,572.42	198,572.42	198,572.42	198,572.42	181,534.49		343,035.26
*	2.1.1.2	Compra de bienes y servicio	498,807.68	-57,950.00	440,857.68	165,773.42	165,773.42	165,773.42	165,773.42	151,734.49		275,084.26
2.1.	2111	Materiales y útiles de oficina	6,000.00		6,000.00	948.42	948.42	948.42	948.42	948.42		5,051.58
	2112	Equipos menores de oficina	6,240.00	-3,000.00	3,240.00	110.00	110.00	110.00	110.00	110.00		3,130.00
	2141	Mat y útiles Tec In			3,000.00	626.40	626.40	626.40	626.40	626.40		2,373.60
	2161	Material de limpieza	6,000.00	-2,000.00	4,000.00	1,556.42	1,556.42	1,556.42	1,556.42	852.30		2,443.58
	2212	Prod Alimen instal	624.00		624.00	6,940.60	6,940.60	6,940.60	6,940.60	6,900.60		383.40
	2461	Material eléctrico y electrónico	12,000.00	-6,000.00	6,000.00	3,534.33	3,534.33	3,534.33	3,534.33	3,534.33		2,465.67
	2471	Estructuras y manufacturas	18,000.00	-10,000.00	8,000.00							8,000.00
	2491	Materiales diversos	60,000.00	-30,000.00	30,000.00	16,802.69	16,802.69	16,802.69	16,802.69	8,261.00		13,197.31
	2511	Sustancias químicas	18,000.00	-9,000.00	9,000.00							9,000.00
	2612	Combust p Serv pub	110,000.00		110,000.00	42,785.19	42,785.19	42,785.19	42,785.19	43,286.96		67,214.81
	2721	Prendas de seguridad	2,080.00		2,080.00	135.02	135.02	135.02	135.02			1,944.98
	2911	Herramientas menores		1,050.00	1,050.00	597.00	597.00	597.00	597.00	597.00		453.00
	2921	Ref Edificios		1,000.00	1,000.00	1,429.98	1,429.98	1,429.98	1,429.98			-429.98
	2961	Ref Eq Transporte	43,680.00		43,680.00	1,482.80	1,482.80	1,482.80	1,482.80			42,197.20
	2981	Ref Otros Equipos		4,000.00	4,000.00	249.40	249.40	249.40	249.40			3,750.60
	3111	Servicio de energía eléctrica	32,000.00		32,000.00	21,145.00	21,145.00	21,145.00	21,145.00	14,648.00		10,855.00
	3131	Servicio de agua	1,560.00	-500.00	1,060.00							1,060.00
	3141	Servicio telefonía tradicional	5,815.68		5,815.68	3,132.11	3,132.11	3,132.11	3,132.11			2,683.57
	3151	Servicio telefonía celular	12,480.00		12,480.00	3,422.31	3,422.31	3,422.31	3,422.31	4,270.32		9,057.69
	3152	Radiolocalización	10,400.00		10,400.00							10,400.00
	3161	Serv Telecomunicac	4,368.00	-4,000.00	368.00							368.00
	3171	Servicios de acceso de internet	18,000.00		18,000.00							18,000.00
	3361	Impresiones docofic	18,200.00		18,200.00	14,588.78	14,588.78	14,588.78	14,588.78	20,295.69		3,611.22
	3451	Seguro de bienes patrimoniales	36,400.00		36,400.00	36,266.47	36,266.47	36,266.47	36,266.47			133.53
	3511	Cons y manto Inm	31,200.00	-10,000.00	21,200.00							21,200.00
	3551	Mantto Vehic	27,040.00		27,040.00	9,193.00	9,193.00	9,193.00	9,193.00	10,643.00		17,847.00
	3571	Instal Maqy otros	5,200.00		5,200.00	333.50	333.50	333.50	333.50			4,866.50
	3591	Serv Jardinería	10,400.00		10,400.00							10,400.00
	3751	Viáticos nacionales		500.00	500.00	138.00	138.00	138.00	138.00	138.00		362.00
	3921	Otros impuestos y derechos	3,120.00		3,120.00	286.00	286.00	286.00	286.00			2,834.00
	3951	Penas multas acc		300.00	300.00	70.00	70.00	70.00	70.00			230.00
2.1.	* 2.1.7.0	Participaciones		40,000.00	40,000.00							40,000.00
2.2.	* 2.2.2.2	Maquinaria y equipo	92,800.00	-32,050.00	60,750.00	32,799.00	32,799.00	32,799.00	32,799.00	29,800.00		27,951.00
	5151	Computadoras y equipo periférico		3,800.00	3,800.00	2,999.00	2,999.00	2,999.00	2,999.00			801.00
	5191	Otros mobiliarios	48,000.00	-36,850.00	11,150.00							11,150.00
	5491	Otro equipo de transporte	24,000.00	6,000.00	30,000.00	29,800.00	29,800.00	29,800.00	29,800.00	29,800.00		200.00
	5621	Maquinaria y equipo industrial	20,800.00	-5,000.00	15,800.00							15,800.00
***	51509	PARTICIPACIONES FEDERALES 2015	1,419,829.05		1,419,829.05	1,304,791.51	465,091.28	465,091.28	465,091.28	459,128.81		954,737.77
***	31111-3503	ADMINISTRACION MERCA	1,419,829.05		1,419,829.05	1,304,791.51	465,091.28	465,091.28	465,091.28	459,128.81		954,737.77
2.1.	* 2.1.1.1	Remuneraciones	1,419,829.05		1,419,829.05	1,304,791.51	465,091.28	465,091.28	465,091.28	459,128.81		954,737.77
	1131	Sueldos Base	1,088,204.45		1,088,204.45	1,088,204.53	406,250.53	406,250.53	406,250.53	406,250.53		681,953.92
	1211	Honorarios	10,400.00		10,400.00							10,400.00
	1321	Prima Vacacional	20,575.60		20,575.60	20,575.60						20,575.60
	1323	1323 Gratificación de fin de año	137,170.71		137,170.71	137,170.71						137,170.71
1541	1541	Prestaciones CGT	163,478.29		163,478.29	58,840.75	58,840.75	58,840.75	58,840.75	52,878.28		104,637.54
****	E0035	ADMON RASTRO M	5,590,971.22	-100,000.00	5,490,971.22	3,485,938.97	1,616,253.99	1,616,253.99	1,616,253.99	1,470,446.70		3,874,717.23
***	11501	RECURSOS FISCALES 2015	2,509,800.00	-100,000.00	2,409,800.00	578,937.91	578,937.91	578,937.91	578,937.91	444,467.73		1,830,862.09
**	31111-3504	ADMINISTRACION RASTRO MPAL	2,509,800.00	-100,000.00	2,409,800.00	578,937.91	578,937.91	578,937.91	578,937.91	444,467.73		1,830,862.09
2.1.	* 2.1.1.2	Compra de bienes y servicio	1,863,800.00	-86,399.88	1,777,400.12	574,538.91	574,538.91	574,538.91	574,538.91	440,068.73		1,202,861.21
	2111	Materiales y útiles de oficina	24,000.00	-1,000.00	23,000.00	5,969.52	5,969.52	5,969.52	5,969.52	5,633.53		17,030.48
	2112	Equipos menores de oficina		3,000.00	3,000.00							3,000.00
	2121	Maty útiles impresi	10,000.00		10,000.00	2,180.80	2,180.80	2,180.80	2,180.80	2,180.80		7,819.20
	2151	Mat impreso e info		2,000.00	2,000.00	696.00	696.00	696.00	696.00			1,304.00
	2161	Material de limpieza	36,000.00		36,000.00	9,069.09	9,069.09	9,069.09	9,069.09	5,132.05		26,930.91
	2181	Mat P Reg Bienes		1,000.00	1,000.00							1,000.00
	2212	Prod Alimen instal	6,000.00		6,000.00	2,558.00	2,558.00	2,558.00	2,558.00	1,798.00		3,442.00
	2351	Prod Químicos	6,000.00		6,000.00	243.60	243.60	243.60	243.60	243.60		5,756.40
	2411	Mat Constr Mineral	60,000.00	-27,030.68	32,969.32	870.02	870.02	870.02	870.02			32,099.30
	2421	Mat Constr Concret	60,000.00	-21,300.00	38,700.00	3,186.82	3,186.82	3,186.82	3,186.82	744.74		35,513.18
	2431	Mat Constr Cal Yes	18,000.00	-5,000.00	13,000.00	207.50	207.50	207.50	207.50			12,792.50
	2441	Mat Constr Madera		3,000.00	3,000.00	1,654.89	1,654.89	1,654.89	1,654.89	1,654.89		1,345.11
	2451	Mat Constr Vidrio	12,000.00	-7,000.00	5,000.00							5,000.00
	2461	Material eléctrico y electrónico	48,000.00	-10,000.00	38,000.00	7,668.66	7,668.66	7,668.66	7,668.66	7,668.66		30,331.34
	2471	Estructuras y manufacturas	90,000.00	-41,630.80	48,369.20	5,070.40	5,070.40	5,070.40	5,070.40			43,298.80
	2481	Materiales complementarios	36,000.00	-10,000.00	26,000.00	295.00	295.00	295.00	295.00			25,705.00
	2491	Materiales diversos	12,000.00		12,000.00	10,160.21	10,160.21	10,160.21	10,160.21	7,050.21		1,839.79
	2511	Sustancias químicas	12,000.00	-5,000.00	7,000.00	3,923.72	3,923.72	3,923.72	3,923.72			3,076.28
	2531	Medicinas y prod far	5,000.00		5,000.00							5,000.00
	2551	Mat Acc y sum Lab	10,000.00		10,000.00							10,000.00
	2561	Fibras sintéticas	30,000.00	-10,000.00	20,000.00							20,000.00
	2612	Combust p Serv pub	120,000.00	-12,630.80	107,369.20	77,576.75	77,576.75	77,576.75	77,576.75	81,479.41		29,792.45
	2613	Combust p maquinaria	25,000.00		25,000.00	9,592.15	9,592.15	9,592.15	9,592.15			15,407.85
	2711	Vestuario y uniformes	36,000.00		36,000.00							36,000.00
	2721	Prendas de seguridad	24,000.00		24,000.00	10,237.02	10,237.02	10,237.02	10,237.02	1,528.32		13,762.98
	2741	Productos textiles	6,000.00		6,000.00							6,000.00
	2911	Herramientas menores	80,000.00	-22,630.80	57,369.20	19,922.92	19,922.92	19,922.92	19,922.92	19,904.92		37,446.28
	2921	Ref Edificios	18,000.00		18,000.00							18,000.00
	2941	Ref Eq Cómputo	12,000.00		12,000.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00		10,950.00
	2961	Ref Eq Transporte	48,000.00		48,000.00	16,900.78	16,900.78	16,900.78	16,900.78	15,977.41		31,099.22
	2981	Ref Otros Equipos	90,000.00		90,000.00	48,388.90	48,388.90	48,388.90	48,388.90	37,053.33		41,611.10
	3111	Servicio de energía eléctrica	550,000.00		550,000.00	218,160.00	218,160.00	218,160.00	218,160.00	135,604.00		331,840.00
	3121	Servicio de gas	180,000.00		180,000.00							180,000.00
	3141	Servicio telefonía tradicional	20,000.00		20,000.00	2,556.81	2,556.81	2,556.81	2,556.81			17,443.19
	3151	Servicio telefonía celular	10,000.00		10,000.00	1,624.14	1,624.14	1,624.14	1,624.14	2,019.14		8,375.86
	3361	Impresiones docofic	10,000.00	-5,000.00	5,000.00							5,000.00
	3441	Seg Resp Patrimon	20,000.00		20,000.00							20,000.00
	3451	Seguro de bienes patrimoniales	40,000.00		40,000.00	10,495.79	10,495.79					

5691	5691	Otros equipos	24,000.00		24,000.00								24,000.00
***	51509	PARTICIPACIONES FEDERALES 2015	3,081,171.22		3,081,171.22	2,907,001.06	1,037,316.08	1,037,316.08	1,025,978.97				2,043,855.14
**	31111-3504	ADMINISTRACION RASTRO MPAL	3,081,171.22		3,081,171.22	2,907,001.06	1,037,316.08	1,037,316.08	1,025,978.97				2,043,855.14
2.1.	*	2.1.1.1 Remuneraciones	3,081,171.22		3,081,171.22	2,907,001.06	1,037,316.08	1,037,316.08	1,025,978.97				2,043,855.14
1131	1131	Sueldos Base	2,222,364.93		2,222,364.93	2,222,364.93	913,342.83	913,342.83	913,342.83				1,309,022.10
1321	1321	Prima Vacacional	41,402.78		41,402.78		239.87	239.87	239.87				41,162.91
1323	1323	Gratificación de fin de año	276,018.56		276,018.56	276,018.56	1,599.15	1,599.15	1,599.15				274,419.41
1541	1541	Prestaciones CGT	296,304.39		296,304.39	122,134.23	122,134.23	122,134.23	110,797.12				174,170.16
1592	1592	Otras prestaciones	245,080.56		245,080.56								245,080.56
****	E0036	ADMON PANTEONES M	1,263,408.98		1,263,408.98	1,045,633.48	484,221.46	484,221.46	461,047.16				779,187.52
***	11501	RECURSOS FISCALES 2015	275,300.00		275,300.00	147,155.97	147,155.97	147,155.97	129,076.37				128,144.03
**	31111-3505	ADMON PANTEONES MUNI	275,300.00		275,300.00	147,155.97	147,155.97	147,155.97	129,076.37				128,144.03
2.1.	*	2.1.1.2 Compra de bienes y servicio	275,300.00	-9,100.00	266,200.00	143,206.17	143,206.17	143,206.17	125,126.57				122,993.83
2111	2111	Materiales y útiles de oficina	9,000.00		9,000.00	4,263.76	4,263.76	4,263.76	2,764.81				4,736.24
2112	2112	Equipos menores de oficina	9,000.00		9,000.00	5,350.56	5,350.56	5,350.56	2,258.00				3,649.44
2121	2121	Maty útiles impresi	4,800.00	-2,000.00	2,800.00								2,800.00
2141	2141	Mat y útiles Tec In		10,000.00	10,000.00	2,270.00	2,270.00	2,270.00					7,730.00
2161	2161	Material de limpieza	9,000.00		9,000.00	6,800.28	6,800.28	6,800.28	4,808.56				2,199.72
2411	2411	Mat Constr Mineral		15,000.00	15,000.00	10,382.02	10,382.02	10,382.02	6,728.02				4,617.98
2431	2431	Mat Constr Cal Yes		8,000.00	8,000.00	2,905.19	2,905.19	2,905.19	2,085.07				5,094.81
2451	2451	Mat Constr Vidrio	15,000.00	-8,000.00	7,000.00	679.99	679.99	679.99	679.99				6,320.01
2461	2461	Material eléctrico y electrónico	9,000.00	-6,500.00	2,500.00	1,505.77	1,505.77	1,505.77	1,505.77				994.23
2471	2471	Estructuras y manufacturas	24,000.00	-20,000.00	4,000.00	2,542.01	2,542.01	2,542.01	2,542.01				1,457.99
2491	2491	Materiales diversos	24,000.00	-1,100.00	22,900.00	18,171.80	18,171.80	18,171.80	20,856.81				4,728.20
2522	2522	Plaguicidas y pesticidas	4,800.00		4,800.00	3,057.67	3,057.67	3,057.67	2,505.60				1,742.33
2612	2612	Combust p Serv pub	18,000.00	1,852.12	19,852.12	22,490.82	22,490.82	22,490.82	22,620.94				-2,638.70
2613	2613	Combust p maquinaria	12,000.00	-3,000.00	9,000.00	8,032.14	8,032.14	8,032.14	10,655.32				967.86
2711	2711	Vestuario y uniformes	7,000.00		7,000.00								7,000.00
2721	2721	Prendas de seguridad		6,500.00	6,500.00	2,561.04	2,561.04	2,561.04					3,938.96
2911	2911	Herramientas menores	24,000.00	-2,185.62	21,814.38	9,250.98	9,250.98	9,250.98	9,250.98				12,563.40
2921	2921	Ref Edificios	4,800.00		4,800.00	3,462.27	3,462.27	3,462.27	2,302.04				1,337.73
2941	2941	Ref Eq Computo	1,200.00	2,000.00	3,200.00	1,890.00	1,890.00	1,890.00	1,890.00				1,310.00
2961	2961	Ref Eq Transporte		8,500.00	8,500.00	4,294.41	4,294.41	4,294.41	4,294.41				4,205.59
3111	3111	Servicio de energía eléctrica		9,000.00	9,000.00	6,151.00	6,151.00	6,151.00	3,833.00				2,849.00
3121	3121	Servicio de gas	12,000.00	-10,000.00	2,000.00								2,000.00
3141	3141	Servicio telefonía tradicional		5,500.00	5,500.00	3,095.85	3,095.85	3,095.85					2,404.15
3151	3151	Servicio telefonía celular	20,400.00	-3,000.00	17,400.00	1,760.22	1,760.22	1,760.22	1,590.35				15,639.78
3161	3161	Serv Telecomunicac	12,000.00	-3,000.00	9,000.00								9,000.00
3172	3172	Servicios de redes	6,000.00		6,000.00								6,000.00
3451	3451	Seguro de bienes patrimoniales	6,000.00	6,223.91	12,223.91	11,271.61	11,271.61	11,271.61	11,271.61				952.30
3531	3531	Instal Blnformat	9,000.00	-3,000.00	6,000.00								6,000.00
3551	3551	Mantto Vehic	24,000.00	-12,500.00	11,500.00	10,683.28	10,683.28	10,683.28	10,683.28				816.72
3571	3571	Instal Maqy otros		333.50	333.50	333.50	333.50	333.50					
3611	3611	Difusión Activ Gub	4,800.00	-2,223.91	2,576.09								2,576.09
2.2.	*	2.2.2.2 Maquinaria y equipo		9,100.00	9,100.00	3,949.80	3,949.80	3,949.80	3,949.80				5,150.20
5151	5151	Computadoras y equipo periférico		5,000.00	5,000.00								5,000.00
5211	5211	Equipo de audio y de video		4,100.00	4,100.00	3,949.80	3,949.80	3,949.80	3,949.80				150.20
***	51509	PARTICIPACIONES FEDERALES 2015	988,108.98		988,108.98	898,477.51	337,065.49	337,065.49	331,970.79				651,043.49
**	31111-3505	ADMON PANTEONES MUNI	988,108.98		988,108.98	898,477.51	337,065.49	337,065.49	331,970.79				651,043.49
2.1.	*	2.1.1.1 Remuneraciones	988,108.98		988,108.98	898,477.51	337,065.49	337,065.49	331,970.79				651,043.49
1131	1131	Sueldos Base	734,474.21		734,474.21	734,474.21	282,392.92	282,392.92	282,392.92				452,081.29
1321	1321	Prima Vacacional	14,424.95		14,424.95		164.42	164.42	164.42				14,260.53
1323	1323	Gratificación de fin de año	96,166.32		96,166.32	1,096.12	1,096.12	1,096.12	1,096.12				95,070.20
1541	1541	Prestaciones CGT	143,043.50		143,043.50	53,412.03	53,412.03	53,412.03	48,317.33				89,631.47
****	E0038	SERV PUBLICOS MPLES	978,478.06	1,070,000.00	2,048,478.06	1,378,279.24	993,451.35	993,451.35	847,090.44				1,055,026.71
***	11501	RECURSOS FISCALES 2015	356,779.92	1,070,000.00	1,426,779.92	791,068.34	791,068.34	791,068.34	646,275.03				635,711.58
**	31111-3507	SERVICIOS PUBLICOS	356,779.92	1,070,000.00	1,426,779.92	791,068.34	791,068.34	791,068.34	646,275.03				635,711.58
2.1.	*	2.1.1.2 Compra de bienes y servicio	344,779.92	1,080,000.00	1,424,779.92	791,068.34	791,068.34	791,068.34	646,275.03				633,711.58
2111	2111	Materiales y útiles de oficina	15,000.00	-2,000.00	13,000.00	5,434.75	5,434.75	5,434.75	2,720.94				7,565.25
2112	2112	Equipos menores de oficina		2,000.00	2,000.00	1,947.00	1,947.00	1,947.00	1,947.00				53.00
2121	2121	Maty útiles impresi	15,000.00		15,000.00	5,987.40	5,987.40	5,987.40	5,301.40				9,012.60
2141	2141	Mat y útiles Tec In		15,000.00	15,000.00								15,000.00
2151	2151	Mat impreso e info	7,500.00		7,500.00	3,252.64	3,252.64	3,252.64	3,252.64				4,247.36
2161	2161	Material de limpieza	3,840.00		3,840.00	1,989.96	1,989.96	1,989.96	644.36				1,850.04
2212	2212	Prod Alimen instal	24,000.00	-3,000.00	21,000.00	9,587.20	9,587.20	9,587.20	9,180.20				11,412.80
2411	2411	Mat Constr Mineral	9,000.00	-8,000.00	1,000.00								1,000.00
2421	2421	Mat Constr Concret	12,000.00	-10,000.00	2,000.00								2,000.00
2431	2431	Mat Constr Cal Yes	6,000.00	-5,000.00	1,000.00								1,000.00
2451	2451	Mat Constr Vidrio	6,000.00	-5,000.00	1,000.00								1,000.00
2481	2481	Materiales complementarios	9,000.00	-7,000.00	2,000.00								2,000.00
2491	2491	Materiales diversos	6,000.00	-5,000.00	1,000.00								1,000.00
2612	2612	Combust p Serv pub	109,999.92		109,999.92	52,791.88	52,791.88	52,791.88	51,150.13				57,208.04
2921	2921	Ref Edificios	4,800.00		4,800.00	297.01	297.01	297.01	297.01				4,502.99
2931	2931	Ref Mobiliario	4,800.00		4,800.00								4,800.00
2961	2961	Ref Eq Transporte		18,000.00	18,000.00	11,401.11	11,401.11	11,401.11	16,201.11				6,598.89
3111	3111	Servicio de energía eléctrica	12,000.00		12,000.00								12,000.00
3131	3131	Servicio de agua	6,000.00		6,000.00								6,000.00
3141	3141	Servicio telefonía tradicional	30,000.00		30,000.00	4,299.15	4,299.15	4,299.15	25,700.85				25,700.85
3261	3261	Arren Maq y eq		1,120,000.00	1,120,000.00	680,900.00	680,900.00	680,900.00	542,400.00				439,100.00
3451	3451	Seguro de bienes patrimoniales	15,000.00		15,000.00	12,098.24	12,098.24	12,098.24	12,098.24				

2911	2911	Herramientas menores	6,000.00		6,000.00	225.47	225.47	225.47	225.47	5,774.53
2961	2961	Ref Eq Transporte	12,000.00		12,000.00					12,000.00
3451	3451	Seguro de bienes patrimoniales	12,000.00		12,000.00	5,215.43	5,215.43	5,215.43	5,215.43	6,784.57
3551	3551	Mantto Vehic	12,000.00		12,000.00	2,670.09	2,670.09	2,670.09	2,494.00	9,329.91
3571	3571	Instal Maqy otros		333.50	333.50		333.50	333.50		
3591	3591	Serv Jardineria	6,000.00		6,000.00					6,000.00
3921	3921	Otros impuestos y derechos	3,000.00		3,000.00					3,000.00
***	51509	PARTICIPACIONES FEDERALES 2015	347,927.00		347,927.00	317,724.54	127,576.79	127,576.79	125,617.29	220,350.21
***	31111-4101	CONTROL CANINO	347,927.00		347,927.00	317,724.54	127,576.79	127,576.79	125,617.29	220,350.21
2.1.	*	2.1.1.1 Remuneraciones	347,927.00		347,927.00	317,724.54	127,576.79	127,576.79	125,617.29	220,350.21
1131	1131	Sueldos Base	257,899.30		257,899.30	257,899.30	106,692.29	106,692.29	106,692.29	151,207.01
1321	1321	Prima Vacacional	5,079.23		5,079.23					5,079.23
1323	1323	Gratificación de fin de año	33,861.51		33,861.51	33,861.51				33,861.51
1541	1541	Prestaciones CGT	51,086.96		51,086.96	20,884.50	20,884.50	20,884.50	18,925.00	30,202.46
****	K0007	CENTRO DESARROLLO COMUNITARIO		35,426.41	35,426.41					35,426.41
***	51107	INFRAESTRUCTURA SOCIAL 2011		62.23	62.23					62.23
***	31111-3102	OBRAS PUBLICAS INVERSION		62.23	62.23					62.23
2.2.	*	2.2.1.0 Construcciones en Proceso		62.23	62.23					62.23
6221	6221	Edificación no habitacional		62.23	62.23					62.23
***	51207	INFRAESTRUCTURA SOCIAL 2012		35,364.18	35,364.18					35,364.18
***	31111-3102	OBRAS PUBLICAS INVERSION		35,364.18	35,364.18					35,364.18
2.2.	*	2.2.1.0 Construcciones en Proceso		35,364.18	35,364.18					35,364.18
6221	6221	Edificación no habitacional		35,364.18	35,364.18					35,364.18
****	K0025	RED DRENAJE BO. GPE.	8,000,000.00	-482,178.00	7,517,822.00					7,517,822.00
***	51507	FAISM 2015	8,000,000.00	-482,178.00	7,517,822.00					7,517,822.00
***	31111-3102	OBRAS PUBLICAS INVERSION	8,000,000.00	-482,178.00	7,517,822.00					7,517,822.00
2.2.	*	2.2.1.0 Construcciones en Proceso	8,000,000.00	-482,178.00	7,517,822.00					7,517,822.00
6141	6141	División terrenos	8,000,000.00	-482,178.00	7,517,822.00					7,517,822.00
****	K0138	PROYECTO PARQUE LINE		1,364,469.04	1,364,469.04	743,115.83	743,115.83	743,115.83	743,115.83	621,353.21
***	51303	CONVENIOS FEDER 13		1,364,469.04	1,364,469.04	743,115.83	743,115.83	743,115.83	743,115.83	621,353.21
***	31111-3102	OBRAS PUBLICAS INVERSION		1,364,469.04	1,364,469.04	743,115.83	743,115.83	743,115.83	743,115.83	621,353.21
2.2.	*	2.2.1.0 Construcciones en Proceso		1,364,469.04	1,364,469.04	743,115.83	743,115.83	743,115.83	743,115.83	621,353.21
6311	6311	Estudios e Investigaciones		1,364,469.04	1,364,469.04	743,115.83	743,115.83	743,115.83	743,115.83	621,353.21
****	S0010	MERCADOS PROGRAMA MI PLAZA		672,000.00	672,000.00	672,000.00	672,000.00	672,000.00	672,000.00	672,000.00
***	51408	FORTAMUN 2014		672,000.00	672,000.00	672,000.00	672,000.00	672,000.00	672,000.00	672,000.00
***	31111-3503	ADMINISTRACION MERCA		672,000.00	672,000.00	672,000.00	672,000.00	672,000.00	672,000.00	672,000.00
2.1.	*	2.1.7.0 Participaciones		672,000.00	672,000.00	672,000.00	672,000.00	672,000.00	672,000.00	672,000.00
8531	8531	Otro Convenios		672,000.00	672,000.00	672,000.00	672,000.00	672,000.00	672,000.00	672,000.00
****	2.2.7	DESARROLLO REGIONAL	6,444,845.67	70,000.00	6,514,845.67	5,352,851.10	2,849,153.13	2,849,153.13	2,506,106.69	3,665,692.54
****	E0014	DES SOC RURAL	4,385,045.65	-35,000.00	4,350,045.65	3,543,436.02	1,950,611.05	1,950,611.05	1,623,042.39	2,399,434.60
***	11501	RECURSOS FISCALES 2015	744,400.00	-35,000.00	709,400.00	344,502.90	344,502.90	344,502.90	290,109.30	364,897.10
***	31111-2001	DESARROLLO SOCIAL Y RURAL	744,400.00	-35,000.00	709,400.00	344,502.90	344,502.90	344,502.90	290,109.30	364,897.10
2.1.	*	2.1.1.2 Compra de bienes y servicio	744,400.00	-50,000.00	694,400.00	330,328.86	330,328.86	330,328.86	290,109.30	364,071.14
2111	2111	Materiales y útiles de oficina	20,000.00	-700.00	19,300.00	8,790.57	8,790.57	8,790.57	4,937.57	10,509.43
2112	2112	Equipos menores de oficina	5,000.00	-2,300.00	2,700.00					2,700.00
2121	2121	Maty útiles impresi	10,000.00		10,000.00	2,482.40	2,482.40	2,482.40	2,482.40	7,517.60
2141	2141	Mat y útiles Tec In	5,000.00		5,000.00					5,000.00
2151	2151	Mat impreso e info	5,000.00	15,000.00	20,000.00	5,533.20	5,533.20	5,533.20	2,401.20	14,466.80
2161	2161	Material de limpieza	7,000.00		7,000.00	4,281.99	4,281.99	4,281.99	3,764.73	2,718.01
2212	2212	Prod Alimen instal	7,000.00		7,000.00	1,468.00	1,468.00	1,468.00	1,073.00	5,532.00
2351	2351	Prod Químicos	3,000.00	-3,000.00						
2391	2391	Otros productos	60,000.00	-51,637.00	8,363.00					8,363.00
2471	2471	Estructuras y manufacturas		2,400.00	2,400.00	1,102.87	1,102.87	1,102.87	1,102.87	1,297.13
2491	2491	Materiales diversos		500.00	500.00					500.00
2612	2612	Combust Serv pub	230,000.00		230,000.00	126,878.30	126,878.30	126,878.30	123,312.72	103,121.70
2921	2921	Ref Edificios	3,000.00	-600.00	2,400.00					2,400.00
2941	2941	Ref Eq Cómputo	10,000.00		10,000.00	4,359.00	4,359.00	4,359.00	4,359.00	5,641.00
2961	2961	Ref Eq Transporte	60,000.00		60,000.00	38,997.51	38,997.51	38,997.51	38,997.51	21,002.49
2981	2981	Ref Otros Equipos	10,000.00	-10,000.00						
3141	3141	Servicio telefonía tradicional	44,400.00		44,400.00	15,656.03	15,656.03	15,656.03		28,743.97
3151	3151	Servicio telefonía celular	10,000.00		10,000.00	1,763.40	1,763.40	1,763.40	1,593.53	8,236.60
3152	3152	Radiolocalización	5,000.00		5,000.00					5,000.00
3181	3181	Servicio postal		700.00	700.00	310.00	310.00	310.00	310.00	390.00
3252	3252	ArrenVehp ServAdm	10,000.00	-10,000.00						
3261	3261	Arren Maq y eq		21,000.00	21,000.00	20,880.00	20,880.00	20,880.00	12,992.00	120.00
3291	3291	Otros Arrendamientos	30,000.00	-10,000.00	20,000.00	3,039.20	3,039.20	3,039.20	3,039.20	16,960.80
3451	3451	Seguro de bienes patrimoniales	50,000.00		50,000.00	31,385.09	31,385.09	31,385.09	31,385.09	18,614.91
3521	3521	Instal Mobil Adm	2,000.00	637.00	2,637.00	2,006.80	2,006.80	2,006.80		630.20
3531	3531	Instal Blnformad	5,000.00		5,000.00					5,000.00
3551	3551	Mantto Vehic	35,000.00		35,000.00	4,251.40	4,251.40	4,251.40	4,251.40	30,748.60
3611	3611	Difusión Activ Gub	15,000.00		15,000.00					15,000.00
3612	3612	Impresión Pub ofc	20,000.00		20,000.00	5,502.11	5,502.11	5,502.11	5,502.11	14,497.89
3721	3721	Pasajes terr Nac	3,000.00		3,000.00					3,000.00
3751	3751	Viaños nacionales	10,000.00	3,000.00	13,000.00	11,131.20	11,131.20	11,131.20	11,131.20	1,868.80
3812	3812	Gto CeremTitulares	5,000.00		5,000.00					5,000.00
3821	3821	Gto Orden Social	60,000.00		60,000.00	40,509.79	40,509.79	40,509.79	37,473.77	19,490.21
3921	3921	Otros impuestos y derechos	5,000.00	-5,000.00						
2.2.	*	2.2.2.2 Maquinaria y equipo		15,000.00	15,000.00	14,174.04	14,174.04	14,174.04		825.96
5151	5151	Computadoras y equipo periférico		15,000.00	15,000.00	14,174.04	14,174.04	14,174.04		825.96
***	51509	PARTICIPACIONES FEDERALES 2015	3,640,645.65		3,640,645.65	3,198,933.12	1,606,108.15	1,606,108.15	1,332,933.09	2,034,537.50
***	31111-2001	DESARROLLO SOCIAL Y RURAL	3,640,645.65		3,640,645.65	3,198,933.12	1,606,108.15	1,606,108.15	1,332,933.09	2,034,537.50
2.1.	*	2.1.1.1 Remuneraciones	2,640,645.65		2,640,645.65	2,542,054.62	949,229.65	949,229.65	943,351.15	1,691,416.00
1131	1131	Sueldos Base	2,181,620.65		2,181,620.65	2,181,620.65	869,512.98	869,512.98	869,512.98	1,312,107.67
1321	1321	Prima Vacacional	38,549.57		38,549.57	1,934.27	1,934.27	1,934.27		36,615.30
1323	1323	Gratificación de fin de año	256,997.14		256,997.14	12,895.14	12,895.14	12,895.14		244,102.00
1541	1541	Prestaciones CGT	163,478.29		163,478.29	64,887.26	64,887.26	64,887.26	59,008.76	98,591.03
2.1.	*	2.1.5.1 Al sector privado	1,000,000.00		1,000,000.00	656,878.50	656,878.50	656,878.50	389,581.94	343,121.50
4411	4411	Gto Activ Cult	1,000,000.00		1,000,000.00	656,878.50	656,878.50	656,878.50	389,581.94	343,121.50
****	E0024	DESARROLLO URB	1,959,800.02	99,500.00	2,059,300.02	1,710,415.08	799,542.08	799,542.08	784,064.30	1,259,757.94
***	11501	RECURSOS FISCALES 2015	381,708.00	99,500.00	481,208.00	173,386.78	173,386.78	173,386.78	167,118.65	307,821.22
***	31111-3001	DESARROLLO URBANO	381,708.00	99,500.00	481,208.00	173,386.78	173,386.78	173,386.78	167,118.65	307,821.22
2.1.	*	2.1.1.1 Remuneraciones	99,500.00	99,500.00	99,500.00	81,432.00	81,432.00	81,432.00	81,432.00	18,068.00
1211	1211	Honorarios	99,500.00	99,500.00	99,500.00	81,432.00	81,432.00	81,432.00	81,432.00	18,068.00
2.1.	*	2.1.1.2 Compra de bienes y servicio	363,708.00	-11,000.00	352,708.00	87,923.78	87,923.78	87,923.78	85,686.65	264,784.22
2111	2111	Materiales y útiles de oficina	30,000.00		30,000.00	10,538.28	10,538.28	10,538.28	7,978.59	19,461.72
2121	2121	Maty útiles impresi	20,400.00		20,400.00					20,400.00
2141	2141	Mat y útiles Tec In	6,000.00		6,000.00	2,469.00	2,469.00	2,469.00	2,469.00	3,531.00
2151	2151	Mat impreso e info	10,200.00		10,200.00	4,164.40	4,164.40	4,164.40	4,164.40	6,035.60
2161	2161	Material de limpieza	7,020.00		7,020.00	1,507.27	1,507.27	1,507.27	990.01	5,512.73
2431	2431	Mat Constr Cal Yes	15,996.00	-5,000.00	10,996.00		</			

	3852	3852 Gto Oficina SP	9,000.00		9,000.00					9,000.00
2.2.	*	2.2.2.2 Maquinaria y equipo	18,000.00	11,000.00	29,000.00	4,031.00	4,031.00	4,031.00		24,969.00
	5111	5111 Muebles de oficina y estantería	6,000.00		6,000.00					6,000.00
	5151	5151 Computadoras y equipo periférico	12,000.00		12,000.00					12,000.00
	5231	5231 Camaras fotograficas y de video		6,000.00	6,000.00					6,000.00
	5691	5691 Otros equipos		5,000.00	5,000.00	4,031.00	4,031.00	4,031.00		969.00
	***	51509 PARTICIPACIONES FEDERALES 2015	1,578,092.02		1,578,092.02	1,537,028.30	626,155.30	626,155.30	616,945.65	951,936.72
	**	31111-3001 DESARROLLO URBANO	1,578,092.02		1,578,092.02	1,537,028.30	626,155.30	626,155.30	616,945.65	951,936.72
2.1.	*	2.1.1.1 Remuneraciones	1,578,092.02		1,578,092.02	1,537,028.30	626,155.30	626,155.30	616,945.65	951,936.72
	1131	1131 Sueldos Base	1,299,294.65		1,299,294.65	1,299,294.65	561,989.34	561,989.34	561,989.34	737,305.31
	1321	1321 Prima Vacacional	23,037.84		23,037.84		398.58	398.58		22,639.26
	1323	1323 Gratificación de fin de año	153,585.60		153,585.60	153,585.60	2,657.17	2,657.17	2,657.17	150,928.43
	1541	1541 Prestaciones CGT	102,173.93		102,173.93	61,110.21	61,110.21	61,110.21	51,900.56	41,063.72
	****	S0053 PROGRAMA PINTA TU ENTORNO	100,000.00		100,000.00	99,000.00	99,000.00	99,000.00	99,000.00	1,000.00
	***	51508 FORTAMUN 2015	100,000.00		100,000.00	99,000.00	99,000.00	99,000.00	99,000.00	1,000.00
	**	31111-2001 DESARROLLO SOCIAL Y RURAL	100,000.00		100,000.00	99,000.00	99,000.00	99,000.00	99,000.00	1,000.00
2.1.	*	2.1.7.0 Participaciones	100,000.00		100,000.00	99,000.00	99,000.00	99,000.00	99,000.00	1,000.00
	8531	8531 Otro Convenios	100,000.00		100,000.00	99,000.00	99,000.00	99,000.00	99,000.00	1,000.00
	****	S0079 EMPLEO TEMPORAL		5,500.00	5,500.00					5,500.00
	***	51107 INFRAESTRUCTURA SOCIAL 2011		9.81	9.81					9.81
	**	31111-2001 DESARROLLO SOCIAL Y RURAL		9.81	9.81					9.81
2.1.	*	2.1.5.1 Al sector privado		9.81	9.81					9.81
	4411	4411 Gto Activ Cult		9.81	9.81					9.81
	***	51207 INFRAESTRUCTURA SOCIAL 2012		24.81	24.81					24.81
	**	31111-2001 DESARROLLO SOCIAL Y RURAL		24.81	24.81					24.81
2.1.	*	2.1.5.1 Al sector privado		24.81	24.81					24.81
	4411	4411 Gto Activ Cult		24.81	24.81					24.81
	***	51407 FAISM 2014		5,465.38	5,465.38					5,465.38
	**	31111-2001 DESARROLLO SOCIAL Y RURAL		5,465.38	5,465.38					5,465.38
2.1.	*	2.1.5.1 Al sector privado		5,465.38	5,465.38					5,465.38
	4411	4411 Gto Activ Cult		5,465.38	5,465.38					5,465.38
	****	2.3.1 PREST SER SALUD COMUNIDAD	4,469,713.10	110,379.20	4,580,092.30	3,788,303.77	1,936,976.40	1,936,976.40	1,882,425.37	2,643,115.90
	****	E0043 SALUD MUNICIPAL	4,469,713.10	110,379.20	4,580,092.30	3,788,303.77	1,936,976.40	1,936,976.40	1,882,425.37	2,643,115.90
	***	11501 RECURSOS FISCALES 2015	710,000.00	110,379.20	820,379.20	540,866.35	540,866.35	540,866.35	496,476.73	279,512.85
	**	31111-4001 SALUD MUNICIPAL	710,000.00	110,379.20	820,379.20	540,866.35	540,866.35	540,866.35	496,476.73	279,512.85
2.1.	*	2.1.1.1 Remuneraciones		8,000.00	8,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
2.1.	*	1212 Honorarios asimilados		8,000.00	8,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
	*	2.1.1.2 Compra de bienes y servicio	654,000.00	24,369.66	678,369.66	412,528.74	412,528.74	412,528.74	376,494.60	265,840.92
	2111	2111 Materiales y útiles de oficina	30,000.00	-10,000.00	20,000.00	2,724.25	2,724.25	2,724.25	2,724.25	17,275.75
	2112	2112 Equipos menores de oficina	4,800.00	30,450.00	35,250.00	33,844.81	33,844.81	33,844.81	19,437.61	1,405.19
	2121	2121 Maty útiles impresi	3,000.00		3,000.00	2,700.00	2,700.00	2,700.00	2,700.00	300.00
	2141	2141 Mat y útiles Tec In	9,000.00	-4,000.00	5,000.00					5,000.00
	2142	2142 Equipos Men Tec Inf	2,000.00		2,000.00					2,000.00
	2151	2151 Mat impreso e info	12,000.00		12,000.00					12,000.00
	2161	2161 Material de limpieza	12,000.00		12,000.00	3,457.81	3,457.81	3,457.81	1,395.33	8,542.19
	2181	2181 Mat P Reg Bienes		900.00	900.00	870.00	870.00	870.00	870.00	30.00
	2212	2212 Prod Alimen instal	7,000.00	-2,000.00	5,000.00	4,553.40	4,553.40	4,553.40	4,049.40	446.60
	2351	2351 Prod Químicos	3,000.00	-1,000.00	2,000.00					2,000.00
	2421	2421 Mat Constr Concret		52,806.00	52,806.00	52,796.99	52,796.99	52,796.99	52,796.99	9.01
	2431	2431 Mat Constr Cal Yes	3,000.00		6,546.40	7,540.00	7,540.00	7,540.00	7,540.00	2,006.40
	2461	2461 Material eléctrico y electrónico	9,000.00	-5,000.00	4,000.00					4,000.00
	2471	2471 Estructuras y manufacturas		5,042.51	5,042.51	4,847.37	4,847.37	4,847.37	4,847.37	195.14
	2491	2491 Materiales diversos	12,000.00	27,303.12	39,303.12	27,144.46	27,144.46	27,144.46	27,144.46	12,158.66
	2531	2531 Medicinas y prod far	6,000.00	-2,000.00	4,000.00	440.00	440.00	440.00	440.00	3,560.00
	2541	2541 Mat acc y sum Méd	10,000.00	-5,000.00	5,000.00					5,000.00
	2612	2612 Combust Serv pub	48,000.00		48,000.00	25,718.75	25,718.75	25,718.75	24,301.41	22,281.25
	2711	2711 Vestuario y uniformes	5,000.00	-5,000.00						
	2731	2731 Artículos deportivos	30,000.00	-28,000.00	2,000.00					2,000.00
	2741	2741 Productos textiles		3,100.00	3,100.00	3,000.00	3,000.00	3,000.00	3,000.00	100.00
	2911	2911 Herramientas menores		700.00	700.00	660.95	660.95	660.95	660.95	39.05
	2921	2921 Ref Edificios	5,000.00	10,000.00	15,000.00	13,686.02	13,686.02	13,686.02	13,686.02	1,313.98
	2941	2941 Ref Eq Cómputo	7,000.00	62,200.00	69,200.00	62,748.51	62,748.51	62,748.51	62,748.51	6,451.49
	2961	2961 Ref Eq Transporte	40,000.00	-9,551.64	30,448.36	4,903.95	4,903.95	4,903.95	4,705.59	25,544.41
	2981	2981 Ref Otros Equipos	2,000.00		2,000.00					2,000.00
	3111	3111 Servicio de energía eléctrica	24,000.00		24,000.00	11,563.00	11,563.00	11,563.00	1,993.00	12,437.00
	3121	3121 Servicio de gas	2,000.00		2,000.00					2,000.00
	3131	3131 Servicio de agua		5,000.00	5,000.00					5,000.00
	3141	3141 Servicio telefonía tradicional	20,000.00		20,000.00	4,223.69	4,223.69	4,223.69	4,223.69	15,776.31
	3151	3151 Servicio telefonía celular	13,200.00		13,200.00	3,297.31	3,297.31	3,297.31	4,087.32	9,902.69
	3161	3161 Serv Telecomunicac		3,000.00	3,000.00					3,000.00
	3451	3451 Seguro de bienes patrimoniales	30,000.00		30,000.00	26,251.40	26,251.40	26,251.40	26,251.40	3,748.60
	3511	3511 Cons y mantto Inm	180,000.00	-81,905.52	98,094.48	98,020.00	98,020.00	98,020.00	98,020.00	74.48
	3521	3521 Instal Mobil Adm	5,000.00	-4,900.00	100.00					100.00
	3531	3531 Instal Blnformat	8,000.00	-3,921.21	4,078.79	4,078.79	4,078.79	4,078.79	4,078.79	2,000.00
	3541	3541 Instal Instrum Med	3,500.00	-1,500.00	2,000.00					2,000.00
	3551	3551 Mantto Vehíc	18,000.00		18,000.00	2,905.18	2,905.18	2,905.18	1,442.40	15,094.82
	3571	3571 Instal Maqy otros	5,000.00		5,000.00	333.50	333.50	333.50	333.50	4,666.50
	3612	3612 Impresión Pub ofic	12,000.00		12,000.00	2,213.77	2,213.77	2,213.77	2,213.77	9,786.23
	3651	3651 Serv Industria Film	5,000.00	-4,000.00	1,000.00					1,000.00
	3781	3781 Serv Int Traslado	3,500.00		3,500.00	179.00	179.00	179.00	179.00	3,321.00
	3821	3821 Gto Orden Social	60,000.00	-10,000.00	50,000.00	7,766.83	7,766.83	7,766.83	5,122.03	42,233.17
	3921	3921 Otros impuestos y derechos	2,000.00	-1,900.00	100.00	59.00	59.00	59.00	59.00	41.00
2.2.	*	2.2.1.0 Construcciones en Proceso	6,000.00		6,000.00					6,000.00
2.2.	*	6311 Estudios e Investigaciones	6,000.00		6,000.00					6,000.00
	*	2.2.2.2 Maquinaria y equipo	50,000.00	78,009.54	128,009.54	124,337.61	124,337.61	124,337.61	115,982.13	3,671.93
	5111	5111 Muebles de oficina y estantería	15,000.00	44,102.05	59,102.05	59,102.05	59,102.05	59,102.05	55,043.21	
	5151	5151 Computadoras y equipo periférico	20,000.00	45,307.49	65,307.49	65,235.56	65,235.56	65,235.56	60,938.92	71.93
	5231	5231 Camaras fotograficas y de video	7,000.00	-6,900.00	100.00					100.00
	5311	5311 Equiso médico denta	8,000.00	-4,500.00	3,500.00					3,500.00
	***	51509 PARTICIPACIONES FEDERALES 2015	3,759,713.10		3,759,713.10	3,247,437.42	1,396,110.05	1,396,110.05	1,385,948.64	2,363,603.05
	**	31111-4001 SALUD MUNICIPAL	3,759,713.10		3,759,713.10	3,247,437.42	1,396,110.05	1,396,110.05	1,385,948.64	2,363,603.05
2.1.	*	2.1.1.1 Remuneraciones	3,759,713.10		3,759,713.10	3,247,437.42	1,396,110.05	1,396,110.05	1,385,948.64	2,363,603.05
	1131	1131 Sueldos Base	2,373,190.42		2,373,190.42	2,373,190.42	975,429.52	975,429.52	975,429.52	1,397,760.90
	1212	1212 Honorarios asimilados	788,304.00		788,304.00	431,528.92	310,528.92</			



2451	2451	Mat Constr Vidrio	5,000.00		5,000.00					5,000.00	
2461	2461	Material eléctrico y electrónico	35,000.00	-11,200.00	23,800.00	16,441.37	16,441.37	16,441.37	16,441.37	16,441.37	7,358.63
2471	2471	Estructuras y manufacturas	5,000.00		12,776.00	2,407.88	2,407.88	2,407.88	2,407.88	2,410.79	10,368.12
2491	2491	Materiales diversos	5,000.00	9,434.65	14,434.65	11,541.72	11,541.72	11,541.72	11,541.72	9,543.59	2,892.93
2522	2522	Plaguicidas y pesticidas		6,279.64	6,279.64						6,279.64
2531	2531	Medicinas y prod far	500.00		500.00						500.00
2612	2612	Camibus p Serv pub	72,000.00	-3,004.65	68,995.35	32,661.31	32,661.31	32,661.31	30,750.73	30,750.73	36,334.04
2711	2711	Vestuario y uniformes	18,000.00	10,000.00	28,000.00	23,791.86	23,791.86	23,791.86	23,007.70	23,007.70	4,208.14
2911	2911	Herramientas menores	6,000.00		6,000.00	647.07	647.07	647.07	647.07	609.95	5,352.93
2921	2921	Ref Edificios	2,000.00	60,888.00	62,888.00	50,937.44	50,937.44	50,937.44	38,063.56	38,063.56	11,950.56
2931	2931	Ref Mobiliario		3,000.00	3,000.00						3,000.00
2941	2941	Ref Eq Cómputo	4,500.00	925.00	5,425.00	5,425.00	5,425.00	5,425.00	5,425.00	5,425.00	
2961	2961	Ref Eq Transporte	18,000.00		18,000.00	2,433.15	2,433.15	2,433.15	2,095.91	2,095.91	15,566.85
2991	2991	Ref Otros bmuebles	5,000.00		5,000.00	625.24	625.24	625.24			4,374.76
3111	3111	Servicio de energía eléctrica	80,000.00		80,000.00	22,169.00	22,169.00	22,169.00	22,169.00	22,169.00	57,831.00
3141	3141	Servicio telefonía tradicional	15,600.00		15,600.00	5,366.63	5,366.63	5,366.63			10,233.37
3151	3151	Servicio telefonía celular	22,500.00		22,500.00	6,768.60	6,768.60	6,768.60	8,406.61	8,406.61	15,731.40
3161	3161	Serv Telecomunicac	1,000.00		1,000.00						1,000.00
3172	3172	Servicios de redes	2,500.00		2,500.00						2,500.00
3181	3181	Servicio postal	500.00		500.00						500.00
3291	3291	Otros Arrendamientos		29,000.00	29,000.00	15,689.00	15,689.00	15,689.00	12,789.00	12,789.00	13,311.00
3451	3451	Seguro de bienes patrimoniales	30,000.00		30,000.00	24,071.85	24,071.85	24,071.85	24,071.85	24,071.85	5,928.15
3521	3521	Instal Mobil Adm	20,000.00	-13,000.00	7,000.00						7,000.00
3522	3522	Instal Mobil Edu	4,000.00		4,000.00						4,000.00
3531	3531	Instal Blnformat	4,000.00		4,000.00						4,000.00
3551	3551	Mantto Vehíc	6,000.00		6,000.00	991.80	991.80	991.80	991.80	991.80	5,008.20
3571	3571	Instal Maqy otros		27,333.50	27,333.50	333.50	333.50	333.50			27,000.00
3591	3591	Serv Jardinera	10,000.00		10,000.00						10,000.00
3611	3611	Difusión Activ Gub		10,000.00	10,000.00	7,226.80	7,226.80	7,226.80	2,586.80	2,586.80	2,773.20
3612	3612	Impresión Pub ofic	25,000.00		25,000.00	18,309.58	18,309.58	18,309.58	15,525.58	15,525.58	6,690.42
3613	3613	Espectáculos culturales	210,000.00	-60,464.00	149,536.00	165,880.00	156,600.00	156,600.00	132,240.00	132,240.00	-7,064.00
3751	3751	Viaáticos nacionales	3,000.00	11,000.00	14,000.00	12,114.00	7,706.00	7,706.00	298.00	298.00	6,294.00
3821	3821	Gto Orden Social	120,000.00	-42,200.00	77,800.00	84,074.75	84,074.75	84,074.75	68,947.35	68,947.35	-6,274.75
2.2.	2.2.2.2	Maquinaria y equipo	282,000.00	-91,430.00	190,570.00	63,594.10	63,594.10	63,594.10	63,594.10	63,594.10	126,975.90
5111	5111	Muebles de oficina y estantería		2,500.00	2,500.00						2,500.00
5151	5151	Computadoras y equipo periférico		5,800.00	5,800.00	2,698.00	2,698.00	2,698.00	2,698.00	2,698.00	3,102.00
5211	5211	Equipo de audio y de video	60,000.00	-8,730.00	51,270.00	51,270.00	51,270.00	51,270.00	51,270.00	51,270.00	
5231	5231	Camaras fotograficas y de video	12,000.00	1,000.00	13,000.00	9,626.10	9,626.10	9,626.10			3,373.90
5291	5291	Otro mobiliario	60,000.00	-10,000.00	50,000.00						50,000.00
5641	5641	Sist AA calefacció	150,000.00	-82,000.00	68,000.00						68,000.00
***	51509	PARTICIPACIONES FEDERALES 2015	3,448,643.86		3,448,643.86	2,632,867.29	1,462,683.80	1,462,683.80	1,460,367.06	1,460,367.06	1,985,960.06
***	31111-3401	ACCION CULTURAL MUNICIPAL	3,448,643.86		3,448,643.86	2,632,867.29	1,462,683.80	1,462,683.80	1,460,367.06	1,460,367.06	1,985,960.06
2.1.	2.1.1.1	Remuneraciones	3,448,643.86	-93,400.00	3,355,243.86	2,572,851.49	1,402,668.00	1,402,668.00	1,399,140.90	1,399,140.90	1,952,575.86
1131	1131	Sueldos Base	940,206.50		940,206.50	388,962.18	388,962.18	388,962.18	388,962.18	388,962.18	551,244.32
1212	1212	Honorarios asimilados	2,246,400.00	-93,400.00	2,153,000.00	1,424,521.99	941,599.99	941,599.99	941,599.99	941,599.99	1,211,400.01
1321	1321	Prima Vacacional	16,967.06		16,967.06						16,967.06
1323	1323	Gratificación de fin de año	113,113.76		113,113.76						113,113.76
1331	1331	Remun Horas extra	40,000.00		40,000.00	34,063.65	34,063.65	34,063.65	34,063.65	34,063.65	5,936.35
1541	1541	Prestaciones CGT	91,956.54		91,956.54	38,042.18	38,042.18	38,042.18	34,515.08	34,515.08	53,914.36
2.1.	2.1.1.2	Compra de bienes y servicio		31,800.00	31,800.00	2,418.67	2,418.67	2,418.67	2,418.67	2,418.67	29,381.33
2112	2112	Equipos menores de oficina		300.00	300.00	263.13	263.13	263.13	263.13	263.13	36.87
2451	2451	Mat Constr Vidrio		10,000.00	10,000.00						10,000.00
2471	2471	Estructuras y manufacturas		14,000.00	14,000.00						14,000.00
2491	2491	Materiales diversos		5,500.00	5,500.00	2,155.54	2,155.54	2,155.54	3,365.90	3,365.90	3,344.46
2921	2921	Ref Edificios		2,000.00	2,000.00						2,000.00
2.2.	2.2.2.2	Maquinaria y equipo	61,600.00		61,600.00	57,597.13	57,597.13	57,597.13	57,597.13	57,597.13	4,002.87
5151	5151	Computadoras y equipo periférico	21,600.00		21,600.00	21,600.00	21,600.00	21,600.00	21,600.00	21,600.00	
5211	5211	Equipo de audio y de video	40,000.00		40,000.00	35,997.13	35,997.13	35,997.13	35,997.13	35,997.13	4,002.87
***	61502	CONVENIOS CON EL ESTADO 2015	223,068.00		223,068.00	72,952.00	21,460.00	21,460.00	21,460.00	21,460.00	201,608.00
***	31111-3401	ACCION CULTURAL MUNICIPAL	223,068.00		223,068.00	72,952.00	21,460.00	21,460.00	21,460.00	21,460.00	201,608.00
2.1.	2.1.1.1	Remuneraciones	91,126.00		91,126.00						91,126.00
1212	1212	Honorarios asimilados	91,126.00		91,126.00						91,126.00
2.1.	2.1.1.2	Compra de bienes y servicio	131,942.00		131,942.00	72,952.00	21,460.00	21,460.00	21,460.00	21,460.00	110,482.00
2441	2441	Mat Constr Madera		12,200.00	12,200.00	12,180.00	12,180.00	12,180.00	12,180.00	12,180.00	20.00
3291	3291	Otros Arrendamientos		10,000.00	10,000.00	9,280.00	9,280.00	9,280.00	9,280.00	9,280.00	720.00
3613	3613	Espectáculos culturales	73,942.00	-12,200.00	61,742.00	51,492.00					61,742.00
3821	3821	Gto Orden Social	48,000.00		48,000.00						48,000.00
****	K0122	PROGRAMA (PDR)	2,847,150.00		2,847,150.00	2,847,150.00	2,847,150.00	2,847,150.00	2,847,150.00	2,847,150.00	
***	51403	CONVENIOS FEDERALES 2014	2,847,150.00		2,847,150.00	2,847,150.00	2,847,150.00	2,847,150.00	2,847,150.00	2,847,150.00	
***	31111-3102	OBRAS PUBLICAS INVERSION	2,847,150.00		2,847,150.00	2,847,150.00	2,847,150.00	2,847,150.00	2,847,150.00	2,847,150.00	
2.2.	2.2.1.0	Construcciones en Proceso	2,847,150.00		2,847,150.00	2,847,150.00	2,847,150.00	2,847,150.00	2,847,150.00	2,847,150.00	
6121	6121	Edificación no habitacional	2,847,150.00		2,847,150.00	2,847,150.00	2,847,150.00	2,847,150.00	2,847,150.00	2,847,150.00	
****	K0127	PROGRAMA CODE	408,283.96		408,283.96	237,000.00	237,000.00	237,000.00	237,000.00	237,000.00	171,283.96
***	11401	RECURSOS FISCALES 2014	162,866.18		162,866.18	74,157.30	74,157.30	74,157.30	74,157.30	74,157.30	88,708.88
***	31111-3102	OBRAS PUBLICAS INVERSION	162,866.18		162,866.18	74,157.30	74,157.30	74,157.30	74,157.30	74,157.30	88,708.88
2.2.	2.2.2.2	Maquinaria y equipo	162,866.18		162,866.18	74,157.30	74,157.30	74,157.30	74,157.30	74,157.30	88,708.88
5291	5291	Otro mobiliario	162,866.18		162,866.18	74,157.30	74,157.30	74,157.30	74,157.30	74,157.30	88,708.88
***	61402	CONVENIOS CON EL ESTADO 2014	245,417.78		245,417.78	162,842.70	162,842.70	162,842.70	162,842.70	162,842.70	82,575.08
***	31111-3102	OBRAS PUBLICAS INVERSION	245,417.78		245,417.78	162,842.70	162,842.70	162,842.70	162,842.70	162,842.70	82,575.08
2.2.	2.2.1.0	Construcciones en Proceso	82,551.60		82,551.60						82,551.60
6121	6121	Edificación no habitacional	82,551.60		82,551.60						82,551.60
2.2.	2.2.2.2	Maquinaria y equipo	162,866.18		162,866.18	162,842.70	162,842.70	162,842.70	162,842.70	162,842.70	23.48
5291	5291	Otro mobiliario	162,866.18		162,866.18	162,842.70	162,842.70	162,842.70	162,842.70	162,842.70	23.48
****	S0001	FORTALECIMIENTO CULTURA	63,477.69		63,477.69	33,756.00	27,724.00	27,724.00	27,724.00	27,724.00	35,753.69
***	61302	CONVENIOS CON EL ESTADO 2013	21,149.61		21,149.61	16,356.00	10,324.00	10,324.00	10,324.00	10,324.00	10,825.61
***	31111-3401	ACCION CULTURAL MUNICIPAL	21,149.61		21,149.61	16,356.00	10,324.00	10,324.00	10,324.00	10,324.00	10,825.61
2.1.	2.1.1.2	Compra de bienes y servicio	21,149.61		21,149.61	16,356.00	10,324.00	10,324.00	10,324.00	10,324.00	10,825.61
3613	3613	Espectáculos culturales	21,149.61		21,149.61	16,356.00	10,324.00	10,324.00	10,324.00	10,324.00	10,825.61
***	61402	CONVENIOS CON EL ESTADO 2014	42,328.08		42,328.08	17,400.00	17,400.00	17,400.00	17,400.00	17,400.00	24,928.08
***	31111-3401	ACCION CULTURAL MUNICIPAL	42,328.08		42,328.08	17,400.00	17,400.00	17,400.00	17,400.00	17,400.00	24,928.08
2.1.	2.1.1.2	Compra de bienes y servicio	42,328.08		42,328.08	17,400.00					

2522	2522	Plaguicidas y pesticidas	6,000.00		6,000.00						6,000.00
2561	2561	Fibras sintéticas		350.00	350.00						350.00
2612	2612	Combustible p Serv pub		500.00	500.00	271.40	271.40	271.40	271.40		228.60
2741	2741	Productos textiles		1,725.43	1,725.43	1,450.00	1,450.00	1,450.00			275.43
2921	2921	Ref Edificios	1,000.00	-999.00	1.00						1.00
2941	2941	Ref Eq Cómputo	3,000.00		3,000.00						3,000.00
3111	3111	Servicio de energía eléctrica	14,124.96		14,124.96	2,267.00	2,267.00	2,267.00	1,197.00		11,857.96
3141	3141	Servicio telefonía tradicional	12,000.00		12,000.00	3,306.75	3,306.75	3,306.75			8,693.25
3151	3151	Servicio telefonía celular	6,000.00		6,000.00	1,673.14	1,673.14	1,673.14	2,068.14		4,326.86
3161	3161	Serv Telecomunicac	2,500.00		2,500.00						2,500.00
3471	3471	Fletes y maniobras		375.00	375.00						375.00
3521	3521	Instal Mobil Adm	1,500.00		1,500.00						1,500.00
3612	3612	Impresión Pub ofc	18,000.00		18,000.00						18,000.00
3721	3721	Pasajes terr Nac	4,500.00	-500.00	4,000.00						4,000.00
3751	3751	Viáticos nacionales	6,000.00		6,000.00	875.00	875.00	875.00	875.00		5,125.00
2.2.	*	2.2.2.2 Maquinaria y equipo	63,000.00	-59,500.00	3,500.00	8,495.00	8,495.00	8,495.00	3,500.00		-4,995.00
5111	5111	Muebles de oficina y estantería	40,000.00		40,000.00	3,500.00	3,500.00	3,500.00	3,500.00		36,500.00
5151	5151	Computadoras y equipo periférico	10,000.00	-10,000.00		4,995.00	4,995.00	4,995.00			-4,995.00
5211	5211	Equipo de audio y de video	5,000.00		5,000.00						5,000.00
5231	5231	Camaras fotograficas y de video	8,000.00		8,000.00						8,000.00
***	51509	PARTICIPACIONES FEDERALES 2015	397,309.74		397,309.74	376,338.29	153,189.47	153,189.47	152,013.77		244,120.27
**	31111-1801	ARCHIVO HISTORICO	397,309.74		397,309.74	376,338.29	153,189.47	153,189.47	152,013.77		244,120.27
2.1.	*	2.1.1.1 Remuneraciones	397,309.74		397,309.74	376,338.29	153,189.47	153,189.47	152,013.77		244,120.27
1131	1131	Sueldos Base	319,525.57		319,525.57	140,508.74	140,508.74	140,508.74			179,016.83
1321	1321	Prima Vacacional	5,756.35		5,756.35						5,756.35
1323	1323	Gratificación de fin de año	38,375.64		38,375.64						38,375.64
1541	1541	Prestaciones CGT	30,652.18		30,652.18	12,680.73	12,680.73	12,680.73	11,505.03		17,971.45
1551	1551	Capacitación SP	3,000.00		3,000.00						3,000.00
****	E0029	BIBLIOTECA PUB M	1,349,070.15		1,349,070.15	943,463.81	412,472.84	412,472.84	399,935.48		936,597.31
***	11501	RECURSOS FISCALES 2015	377,750.00		377,750.00	56,094.52	56,094.52	56,094.52	49,015.77		321,655.48
**	31111-3402	BIBLIOTECA PUBLICA MPAL	377,750.00		377,750.00	56,094.52	56,094.52	56,094.52	49,015.77		321,655.48
2.1.	*	2.1.1.2 Compra de bienes y servicio	335,900.00	-40,000.00	295,900.00	56,094.52	56,094.52	56,094.52	49,015.77		239,805.48
2111	2111	Materiales y útiles de oficina	12,000.00		12,000.00	2,310.32	2,310.32	2,310.32			9,689.68
2112	2112	Equipos menores de oficina	6,000.00	11,700.00	17,700.00	12,222.89	12,222.89	12,222.89	12,222.89		5,477.11
2161	2161	Material de limpieza	10,800.00		10,800.00	4,053.75	4,053.75	4,053.75	2,113.07		6,746.25
2212	2212	Prod Alimen instal	10,800.00	-8,700.00	2,100.00						2,100.00
2411	2411	Mat Constr Mineral	68,100.00	-56,098.77	12,001.23	1,682.00	1,682.00	1,682.00	1,682.00		10,319.23
2431	2431	Mat Constr Cal Yes	6,000.00		6,000.00						6,000.00
2441	2441	Mat Constr Madera	6,000.00		6,000.00	126.99	126.99	126.99	126.99		5,873.01
2451	2451	Mat Constr Vidrio	6,000.00		6,000.00						6,000.00
2461	2461	Material eléctrico y electrónico	9,000.00		9,000.00	2,394.54	2,394.54	2,394.54	2,394.54		6,605.46
2471	2471	Estructuras y manufacturas	6,000.00		6,000.00	37.51	37.51	37.51	37.51		5,962.49
2481	2481	Materiales complementarios	6,000.00		6,000.00						6,000.00
2491	2491	Materiales diversos	12,000.00	4,098.77	16,098.77	13,484.72	13,484.72	13,484.72	13,098.77		2,614.05
2612	2612	Combustible p Serv pub	48,000.00		48,000.00						48,000.00
2911	2911	Herramientas menores	6,000.00		6,000.00						6,000.00
2921	2921	Ref Edificios	12,000.00	-3,000.00	9,000.00	270.00	270.00	270.00	270.00		8,730.00
2931	2931	Ref Mobiliario	6,000.00		6,000.00						6,000.00
2941	2941	Ref Eq Cómputo	12,000.00		12,000.00	198.00	198.00	198.00	198.00		11,802.00
2961	2961	Ref Eq Transporte	16,000.00		16,000.00						16,000.00
3171	3171	Servicios de acceso de internet	9,000.00		9,000.00						9,000.00
3291	3291	Otros Arrendamientos	18,000.00		18,000.00	7,018.00	7,018.00	7,018.00	7,018.00		10,982.00
3551	3551	Mantto Vehic	16,000.00		16,000.00						16,000.00
3591	3591	Serv Jardinería	6,000.00		6,000.00						6,000.00
3611	3611	Difusión Activ Gub	6,000.00		6,000.00						6,000.00
3612	3612	Impresión Pub ofc	16,200.00		16,200.00						16,200.00
3751	3751	Viáticos nacionales	6,000.00		6,000.00	580.00	580.00	580.00	580.00		5,420.00
3821	3821	Gto Orden Social		12,000.00	12,000.00	11,715.80	11,715.80	11,715.80	9,274.00		284.20
2.2.	*	2.2.2.2 Maquinaria y equipo	21,600.00	50,000.00	71,600.00						71,600.00
5111	5111	Muebles de oficina y estantería	18,000.00		24,000.00	42,000.00					42,000.00
5151	5151	Computadoras y equipo periférico		26,000.00	26,000.00						26,000.00
5231	5231	Camaras fotograficas y de video	3,600.00		3,600.00						3,600.00
2.2.	*	2.2.4.2 Antigüedades y otros objeto	20,250.00	-10,000.00	10,250.00						10,250.00
5131	5131	Libros revistas	20,250.00	-10,000.00	10,250.00						10,250.00
***	51509	PARTICIPACIONES FEDERALES 2015	971,320.15		971,320.15	887,369.29	356,378.32	356,378.32	350,919.71		614,941.83
**	31111-3402	BIBLIOTECA PUBLICA MPAL	971,320.15		971,320.15	887,369.29	356,378.32	356,378.32	350,919.71		614,941.83
2.1.	*	2.1.1.1 Remuneraciones	971,320.15		971,320.15	887,369.29	356,378.32	356,378.32	350,919.71		614,941.83
1131	1131	Sueldos Base	719,564.42		719,564.42	297,285.68	297,285.68	297,285.68	297,285.68		422,278.74
1321	1321	Prima Vacacional	14,179.86		14,179.86						14,179.86
1323	1323	Gratificación de fin de año	94,532.37		94,532.37						94,532.37
1541	1541	Prestaciones CGT	143,043.50		143,043.50	59,092.64	59,092.64	59,092.64	53,634.03		83,950.86
****	E0030	MUSEO MUNICIPAL	446,920.10	85,000.00	531,920.10	316,928.35	203,432.27	203,432.27	157,551.90		328,487.83
***	11501	RECURSOS FISCALES 2015	239,100.00	-25,000.00	214,100.00	127,079.72	127,079.72	127,079.72	82,375.05		87,020.28
**	31111-3403	MUSEO MUNICIPAL	239,100.00	-25,000.00	214,100.00	127,079.72	127,079.72	127,079.72	82,375.05		87,020.28
2.1.	*	2.1.1.2 Compra de bienes y servicio	185,100.00	6,000.00	191,100.00	111,822.24	111,822.24	111,822.24	67,117.57		79,277.76
2111	2111	Materiales y útiles de oficina	6,000.00	-105.00	5,895.00	1,365.55	1,365.55	1,365.55	1,365.55		4,529.45
2112	2112	Equipos menores de oficina	4,000.00		4,000.00	1,999.00	1,999.00	1,999.00	1,999.00		2,001.00
2121	2121	Maty útiles impresi	12,000.00	-7,000.00	5,000.00						5,000.00
2141	2141	Mat y útiles Tec In	900.00		-2,500.00						-1,600.00
2151	2151	Mat impreso e info		10,000.00	10,000.00	7,008.00	7,008.00	7,008.00	7,008.00		2,992.00
2161	2161	Material de limpieza	6,000.00		6,000.00	1,725.48	1,725.48	1,725.48	1,725.48		4,274.52
2421	2421	Mat Constr Concret	9,000.00	-2,000.00	7,000.00						7,000.00
2441	2441	Mat Constr Madera	24,000.00	-23,000.00	1,000.00	2,125.01	2,125.01	2,125.01			-1,125.01
2461	2461	Material eléctrico y electrónico	24,000.00	-20,500.00	3,500.00	2,879.77	2,879.77	2,879.77	2,879.77		620.23
2471	2471	Estructuras y manufacturas	10,000.00	-10,000.00							
2491	2491	Materiales diversos	20,000.00		20,000.00	11,861.70	11,861.70	11,861.70	426.24		8,138.30
2741	2741	Productos textiles	2,000.00		2,000.00						2,000.00
2911	2911	Herramientas menores	2,000.00		2,000.00						2,000.00
2921	2921	Ref Edificios	2,605.00		2,605.00	100.00	100.00	100.00	100.00		2,505.00
3111	3111	Servicio de energía eléctrica	18,000.00		18,000.00	3,813.00	3,813.00	3,813.00	1,842.00		14,187.00
3141	3141	Servicio telefonía tradicional	12,000.00		12,000.00	3,640.13	3,640.13	3,640.13			8,359.87
3151	3151	Servicio telefonía celular	7,200.00		7,200.00	1,763.40	1,763.40	1,763.40	1,593.53		5,436.60
3511	3511	Cons y mantto Inm	12,000.00	62,000.00	74,000.00	72,461.30	72,461.30	72,461.30	47,500.00		1,538.70
3751	3751	Viáticos nacionales	6,000.00		6,000.00	678.00	678.00	678.00	678.00		5,322.00
3821	3821	Gto Orden Social	12,000.00	-5,500.00	6,500.00	401.90	401.90	401.90			6,098.10
2.2.	*	2.2.2.2 Maquinaria y equipo	18,000.00	4,500.00	22,500.00	15,257.48	15,257.48	15,257.48	15,257.48		7,242.52
5111	5111	Muebles de oficina y estantería	6,000.00		6,000.00						6,000.00
5151	5151	Computadoras y equipo periférico	12,000.00	10,500.00	22,500.00	15,257.48	15,257.48	15,257.48	15,257.48		7,242.52
2.2.	*	2.2.4.2 Antigüedades y otros objeto	36,000.00	-35,500.00	500.00						500.00
5133	5133	Otros bienes artisti	36,000.00	-35,500.00	500.00						500.00
***	51509	PARTICIPACIONES FEDERALES 2015	207,820.10		207,820.10	189,848.63	76,352.55	76,352.55	75,176.85		131,467.55
**	31111-3403	MUSEO MUNICIPAL	207,820.10		207,820.10	189,848.63	76,352.55	76,352.55	75,176.85		131,467.55
2.1.	*	2.1.1.1 Remuneraciones									



	****	S0006 PROGRAMA PISO FIRME		377,680.65	377,680.65	334,412.32	334,412.32	334,412.32	334,412.32	43,268.33
	***	51407 FAISM 2014		377,680.65	377,680.65	334,412.32	334,412.32	334,412.32	334,412.32	43,268.33
2.1.	**	31111-2001 DESARROLLO SOCIAL Y RURAL		377,680.65	377,680.65	334,412.32	334,412.32	334,412.32	334,412.32	43,268.33
	*	2.1.5.1 Al sector privado		377,680.65	377,680.65	334,412.32	334,412.32	334,412.32	334,412.32	43,268.33
	4411	4411 Gto Activ Cult		377,680.65	377,680.65	334,412.32	334,412.32	334,412.32	334,412.32	43,268.33
	****	S0058 MI CASA DIFERENTE	176,816.48	1,038,837.55	1,215,654.03					1,215,654.03
	***	51107 INFRAESTRUCTURA SOCIAL 2011		13,377.65	13,377.65					13,377.65
2.1.	**	31111-2001 DESARROLLO SOCIAL Y RURAL		13,377.65	13,377.65					13,377.65
	*	2.1.5.1 Al sector privado		13,377.65	13,377.65					13,377.65
	4411	4411 Gto Activ Cult		13,377.65	13,377.65					13,377.65
	****	S1307 INFRAESTRUCTURA SOCIAL 2013		940,000.00	940,000.00					940,000.00
2.1.	**	31111-2001 DESARROLLO SOCIAL Y RURAL		940,000.00	940,000.00					940,000.00
	*	2.1.5.1 Al sector privado		940,000.00	940,000.00					940,000.00
	4411	4411 Gto Activ Cult		940,000.00	940,000.00					940,000.00
	****	S1407 FAISM 2014		85,459.90	85,459.90					85,459.90
2.1.	**	31111-2001 DESARROLLO SOCIAL Y RURAL		85,459.90	85,459.90					85,459.90
	*	2.1.5.1 Al sector privado		85,459.90	85,459.90					85,459.90
	4411	4411 Gto Activ Cult		85,459.90	85,459.90					85,459.90
	****	S1507 FAISM 2015	176,816.48	176,816.48	176,816.48					176,816.48
2.1.	**	31111-3102 OBRAS PUBLICAS INVERSION		176,816.48	176,816.48					176,816.48
	*	2.1.5.1 Al sector privado		176,816.48	176,816.48					176,816.48
	4411	4411 Gto Activ Cult		176,816.48	176,816.48					176,816.48
	****	S0060 TECHO DIGNO		204,191.09	204,191.09					204,191.09
2.1.	**	31111-2001 DESARROLLO SOCIAL Y RURAL		204,191.09	204,191.09					204,191.09
	*	2.1.5.1 Al sector privado		204,191.09	204,191.09					204,191.09
	4411	4411 Gto Activ Cult		204,191.09	204,191.09					204,191.09
	****	S0079 EMPLEO TEMPORAL	1,500,000.00	1,500,000.00	1,500,000.00					1,500,000.00
2.1.	**	31111-2001 DESARROLLO SOCIAL Y RURAL		1,500,000.00	1,500,000.00					1,500,000.00
	*	2.1.5.1 Al sector privado		1,500,000.00	1,500,000.00					1,500,000.00
	4411	4411 Gto Activ Cult		1,500,000.00	1,500,000.00					1,500,000.00
	****	S2.6.9 OTROS SEGURIDAD SOCIAL	1,650,000.00	1,392,466.66	3,042,466.66	1,755,607.74	1,585,708.48	1,585,708.48	1,420,464.00	1,456,758.18
2.1.	**	E0139 ESCUELA DIGNA		1,000,000.00	1,000,000.00	670,000.00	670,000.00	670,000.00	670,000.00	330,000.00
	**	51408 FORTAMUN 2014		1,000,000.00	1,000,000.00	670,000.00	670,000.00	670,000.00	670,000.00	330,000.00
	**	31111-3701 EDUCACION MUNICIPAL		1,000,000.00	1,000,000.00	670,000.00	670,000.00	670,000.00	670,000.00	330,000.00
	*	2.1.5.1 Al sector privado		1,000,000.00	1,000,000.00	670,000.00	670,000.00	670,000.00	670,000.00	330,000.00
	4431	4431 Ayudas Inst Ens		1,000,000.00	1,000,000.00	670,000.00	670,000.00	670,000.00	670,000.00	330,000.00
	****	S0082 PROG. SB ESTIMULOS A	1,650,000.00	392,466.66	2,042,466.66	1,085,607.74	915,708.48	915,708.48	750,464.00	1,126,758.18
2.1.	**	51408 FORTAMUN 2014		392,466.66	392,466.66	374,660.00	374,660.00	374,660.00	374,660.00	17,806.66
	**	31111-2001 DESARROLLO SOCIAL Y RURAL		392,466.66	392,466.66	374,660.00	374,660.00	374,660.00	374,660.00	17,806.66
	*	2.1.5.1 Al sector privado		384,456.66	384,456.66	374,660.00	374,660.00	374,660.00	374,660.00	9,796.66
2.1.	**	4421 Becas		384,456.66	384,456.66	374,660.00	374,660.00	374,660.00	374,660.00	9,796.66
	*	2.1.7.0 Participaciones		8,010.00	8,010.00					8,010.00
	8531	8531 Otro Convenios		8,010.00	8,010.00					8,010.00
2.1.	**	51508 FORTAMUN 2015	1,650,000.00	1,650,000.00	1,650,000.00	710,947.74	541,048.48	541,048.48	375,804.00	1,108,951.52
	**	31111-2001 DESARROLLO SOCIAL Y RURAL		1,650,000.00	1,650,000.00	710,947.74	541,048.48	541,048.48	375,804.00	1,108,951.52
	*	2.1.5.1 Al sector privado		1,650,000.00	1,650,000.00	710,947.74	541,048.48	541,048.48	375,804.00	1,108,951.52
	4421	4421 Becas		1,650,000.00	1,650,000.00	710,947.74	541,048.48	541,048.48	375,804.00	1,108,951.52
	****	S2.7.1 OTROS ASUNTOS SOCIALES	938,935.53	4,000.00	942,935.53	653,449.91	371,502.78	371,502.78	367,167.26	571,432.75
2.1.	**	E0010 ATN A LA JUVENTUD		387,867.06	24,000.00	411,867.06	294,193.84	195,255.73	196,638.36	216,611.33
	**	11501 RECURSOS FISCALES 2015		185,999.20	-16,000.00	169,999.20	83,501.78	83,501.78	85,276.31	86,497.42
	**	31111-1701 COORD ATN JUVENTUD		185,999.20	-16,000.00	169,999.20	83,501.78	83,501.78	85,276.31	86,497.42
	*	2.1.1.1 Remuneraciones		4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00
2.1.	**	1551 Capacitación SP		4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00
	*	2.1.1.2 Compra de bienes y servicio	185,999.20	-44,500.00	141,499.20	59,571.78	59,571.78	59,571.78	61,346.31	81,927.42
2111	2111	Materiales y útiles de oficina	6,000.00		6,000.00	669.15	669.15	669.15	313.20	5,330.85
2121	2121	Maty útiles impresi	6,000.00	-4,500.00	1,500.00					1,500.00
2161	2161	Material de limpieza	1,999.20		1,999.20	1,585.35	1,585.35	1,585.35	932.51	413.85
2491	2491	Materiales diversos	6,000.00	23,000.00	29,000.00	28,786.00	28,786.00	28,786.00	28,786.00	214.00
2612	2612	Combust p Serv pub		2,000.00	2,000.00	1,634.25	1,634.25	1,634.25	1,634.25	365.75
3141	3141	Servicio telefonía tradicional	6,000.00		6,000.00	2,556.81	2,556.81	2,556.81	2,556.81	3,443.19
3151	3151	Servicio telefonía celular	6,000.00		6,000.00	1,760.22	1,760.22	1,760.22	1,590.35	4,239.78
3291	3291	Otros Arrendamientos		3,480.00	3,480.00	3,480.00	3,480.00	3,480.00	3,480.00	
3511	3511	Cons y mantto Inm	5,000.00	-5,000.00						
3611	3611	Difusión Activ Gub	6,000.00		6,000.00	522.00	522.00	522.00	522.00	5,478.00
3613	3613	Espectáculos culturales	24,000.00		24,000.00					24,000.00
3721	3721	Pasajes terr Nac	4,000.00		4,000.00					4,000.00
3751	3751	Viajicos nacionales	5,000.00	-4,000.00	1,000.00					1,000.00
3821	3821	Gto Orden Social	90,000.00	-40,000.00	50,000.00	18,578.00	18,578.00	18,578.00	24,088.00	31,422.00
3831	3831	Congresos y convenciones	20,000.00	-19,480.00	520.00					520.00
2.1.	*	2.1.5.1 Al sector privado		4,000.00	4,000.00					4,000.00
	4411	4411 Gto Activ Cult		4,000.00	4,000.00					4,000.00
2.2.	*	2.2.2.2 Maquinaria y equipo		20,000.00	20,000.00	19,430.00	19,430.00	19,430.00	19,430.00	570.00
	5291	5291 Otro mobiliario		20,000.00	20,000.00	19,430.00	19,430.00	19,430.00	19,430.00	570.00
	****	S1509 PARTICIPACIONES FEDERALES 2015	201,867.86		201,867.86	171,293.85	72,355.74	72,355.74	71,963.84	129,512.12
2.1.	**	31111-1701 COORD ATN JUVENTUD		201,867.86	201,867.86	171,293.85	72,355.74	72,355.74	71,963.84	129,512.12
	*	2.1.1.1 Remuneraciones		201,867.86	201,867.86	171,293.85	72,355.74	72,355.74	71,963.84	129,512.12
	1131	1131 Sueldos Base	137,086.18		137,086.18	56,712.36	56,712.36	56,712.36	56,712.36	80,373.82
1212	1212	Honorarios asimilados	36,000.00		36,000.00	11,416.47	11,416.47	11,416.47	11,416.47	24,583.53
1321	1321	Prima Vacacional	2,421.43		2,421.43					2,421.43
1323	1323	Gratificación de fin de año	16,142.86		16,142.86					16,142.86
1541	1541	Prestaciones CGT	10,217.39		10,217.39					5,990.48
	****	S1402 CONVENIOS CON EL ESTADO 2014		40,000.00	40,000.00	39,398.21	39,398.21	39,398.21	39,398.21	601.79
2.1.	**	31111-1701 COORD ATN JUVENTUD		40,000.00	40,000.00	39,398.21	39,398.21	39,398.21	39,398.21	601.79
	*	2.1.1.2 Compra de bienes y servicio		20,000.00	20,000.00	19,968.21	19,968.21	19,968.21	19,968.21	31.79
	2491	2491 Materiales diversos		20,000.00	20,000.00	19,968.21	19,968.21	19,968.21	19,968.21	31.79
2.2.	*	2.2.2.2 Maquinaria y equipo		20,000.00	20,000.00	19,430.00	19,430.00	19,430.00	19,430.00	570.00
	5291	5291 Otro mobiliario		20,000.00	20,000.00	19,430.00	19,430.00	19,430.00	19,430.00	570.00
	****	E0045 COORD. DE LA MUJER	551,068.47	-20,000.00	531,068.47	359,256.07	176,247.05	176,247.05	170,528.90	354,821.42
2.1.	**	11501 RECURSOS FISCALES 2015		245,500.00	-20,000.00	225,500.00	65,668.61	63,268.61	63,268.61	162,231.39
	**	31111-4701 COORD. DE LA MUJER		245,500.00	-20,000.00	225,500.00	65,668.61	63,268.61	63,268.61	162,231.39
	*	2.1.1.1 Remuneraciones		2,400.00	2,400.00					2,400.00
2.1.	**	1212 Honorarios asimilados		2,400.00	2,400.00					2,400.00
	*	2.1.1.2 Compra de bienes y servicio	225,500.00	-21,000.00	204,5					

3751	3751	Viáticos nacionales		1,000.00	1,000.00	138.00	138.00	138.00	138.00	862.00
3821	3821	Gto Orden Social	80,000.00	-35,500.00	44,500.00	17,995.65	17,995.65	17,995.65	17,995.65	26,504.35
3831	3831	Congresos y convenciones	32,500.00	-26,000.00	6,500.00					6,500.00
2.2.	*	2.2.2.2 Maquinaria y equipo	20,000.00	1,000.00	21,000.00	4,610.00	4,610.00	4,610.00	4,610.00	16,390.00
5151	5151	Computadoras y equipo periférico	20,000.00	-5,000.00	15,000.00					15,000.00
5211	5211	Equipo de audio y de video		6,000.00	6,000.00	4,610.00	4,610.00	4,610.00	4,610.00	1,390.00
***	51509	PARTICIPACIONES FEDERALES 2015	305,568.47		305,568.47	293,587.46	112,978.44	112,978.44	112,978.44	192,590.03
**	31111-4701	COORD. DE LA MUJER	305,568.47		305,568.47	293,587.46	112,978.44	112,978.44	112,978.44	192,590.03
2.1.	*	2.1.1.1 Remuneraciones	305,568.47		305,568.47	293,587.46	112,978.44	112,978.44	112,978.44	192,590.03
1131	1131	Sueldos Base	213,634.50		213,634.50	213,634.50	88,380.30	88,380.30	88,380.30	125,254.20
1212	1212	Honorarios asimilados	42,000.00		42,000.00	42,000.00	16,144.32	16,144.32	16,144.32	25,855.68
1321	1321	Prima Vacacional	3,847.71		3,847.71	3,847.71				3,847.71
1323	1323	Gratificación de fin de año	25,651.43		25,651.43	25,651.43				25,651.43
1541	1541	Prestaciones CGT	20,434.83		20,434.83	8,453.82	8,453.82	8,453.82	7,670.02	11,981.01
****	3.1.1	ASUNT ECONOMICOS Y COMERC	3,297,839.80	991,000.00	4,288,839.80	3,699,720.46	2,636,141.27	2,636,141.27	2,698,294.75	1,652,698.53
****	E0006	REG FISCAL Y CONTROL	1,582,706.07	-60,000.00	1,522,706.07	1,216,062.67	540,347.69	540,347.69	538,036.97	982,358.38
***	11501	RECURSOS FISCALES 2015	438,800.00	-60,000.00	378,800.00	378,800.00	120,080.46	120,080.46	120,904.94	258,719.54
**	31111-1301	REGLAMENTOS, FISCALI	438,800.00	-60,000.00	378,800.00	378,800.00	120,080.46	120,080.46	120,904.94	258,719.54
2.1.	*	2.1.1.2 Compra de bienes y servicio	378,800.00		378,800.00	120,080.46	120,080.46	120,080.46	120,904.94	258,719.54
2111	2111	Materiales y útiles de oficina	15,000.00		15,000.00	5,235.92	5,235.92	5,235.92	5,235.92	9,764.08
2112	2112	Equipos menores de oficina	8,000.00		8,000.00					8,000.00
2141	2141	Mat y útiles Tec In	9,000.00		9,000.00	3,172.00	3,172.00	3,172.00	3,172.00	5,828.00
2161	2161	Material de limpieza	5,000.00		5,000.00	1,262.80	1,262.80	1,262.80	609.96	3,737.20
2212	2212	Prod Alimen instal	4,000.00		4,000.00	751.20	751.20	751.20	322.40	3,248.80
2421	2421	Mat Constr Concret	4,000.00		4,000.00					4,000.00
2431	2431	Mat Constr Cal Yes	8,000.00		8,000.00					8,000.00
2441	2441	Mat Constr Madera	8,000.00		8,000.00					8,000.00
2451	2451	Mat Constr Vidrio	6,000.00		6,000.00					6,000.00
2461	2461	Material eléctrico y electrónico	12,000.00		12,000.00					12,000.00
2491	2491	Materiales diversos	3,000.00		3,000.00					3,000.00
2612	2612	Combust p Serv pub	159,000.00		159,000.00	63,657.21	63,657.21	63,657.21	70,567.28	95,342.79
2961	2961	Ref Eq Transporte	30,000.00		30,000.00	6,981.34	6,981.34	6,981.34	4,377.72	23,018.66
3141	3141	Servicio telefonía tradicional	12,000.00		12,000.00	2,795.33	2,795.33	2,795.33		9,204.67
3151	3151	Servicio telefonía celular	18,000.00		18,000.00	1,624.14	1,624.14	1,624.14	2,019.14	16,375.86
3161	3161	Serv Telecomunicac	8,100.00		8,100.00					8,100.00
3361	3361	Impresiones docofic	10,500.00		10,500.00	3,605.63	3,605.63	3,605.63	3,605.63	6,894.37
3451	3451	Seguro de bienes patrimoniales	21,000.00		21,000.00	16,638.89	16,638.89	16,638.89	16,638.89	4,361.11
3511	3511	Cons y mannto Inm	5,100.00		5,100.00					5,100.00
3551	3551	Mantto Vehic	15,000.00		15,000.00	14,136.00	14,136.00	14,136.00	14,136.00	864.00
3751	3751	Viáticos nacionales	2,100.00		2,100.00	220.00	220.00	220.00	220.00	1,880.00
3812	3812	Gto CeremTitulares	6,000.00		6,000.00					6,000.00
3921	3921	Otros impuestos y derechos	2,500.00		2,500.00					2,500.00
3941	3941	Sentencias	7,500.00		7,500.00					7,500.00
2.2.	*	2.2.2.2 Maquinaria y equipo	60,000.00	-60,000.00						
5111	5111	Muebles de oficina y estantería	15,000.00	-15,000.00						
5191	5191	Otros mobiliarios	18,000.00	-18,000.00						
5231	5231	Camaras fotograficas y de video	15,000.00	-15,000.00						
5651	5651	Eq Comunicación	12,000.00	-12,000.00						
***	51509	PARTICIPACIONES FEDERALES 2015	1,143,906.07		1,143,906.07	1,095,982.21	420,267.23	420,267.23	417,132.03	723,638.84
**	31111-1301	REGLAMENTOS, FISCALI	1,143,906.07		1,143,906.07	1,095,982.21	420,267.23	420,267.23	417,132.03	723,638.84
2.1.	*	2.1.1.1 Remuneraciones	1,143,906.07		1,143,906.07	1,095,982.21	420,267.23	420,267.23	417,132.03	723,638.84
1131	1131	Sueldos Base	934,138.51		934,138.51	934,138.51	386,451.95	386,451.95	386,451.95	547,686.56
1321	1321	Prima Vacacional	16,699.36		16,699.36	16,699.36				16,699.36
1323	1323	Gratificación de fin de año	111,329.06		111,329.06	111,329.06				111,329.06
1541	1541	Prestaciones CGT	81,739.14		81,739.14	33,815.28	33,815.28	33,815.28	30,680.08	47,923.86
****	E0041	DES ECONOMICO	1,215,133.73		1,215,133.73	1,028,657.79	640,793.58	640,793.58	525,257.78	574,340.15
***	11501	RECURSOS FISCALES 2015	349,940.00		349,940.00	235,801.17	235,801.17	235,801.17	173,372.80	114,138.83
**	31111-3801	DESARROLLO ECONOMICO	349,940.00		349,940.00	235,801.17	235,801.17	235,801.17	173,372.80	114,138.83
2.1.	*	2.1.1.2 Compra de bienes y servicio	299,940.00	-97,404.00	202,536.00	89,309.38	89,309.38	89,309.38	62,908.40	113,226.62
2111	2111	Materiales y útiles de oficina	15,500.00		15,500.00	7,642.98	7,642.98	7,642.98	5,598.63	7,857.02
2112	2112	Equipos menores de oficina	3,000.00	7,020.04	10,020.04	9,953.50	9,953.50	9,953.50	9,953.50	66.54
2121	2121	Maty útiles impresi	12,000.00	-4,350.00	7,650.00	1,577.60	1,577.60	1,577.60	1,577.60	6,072.40
2141	2141	Mat y útiles Tec In	7,774.00		7,774.00	1,884.00	1,884.00	1,884.00	1,884.00	5,890.00
2151	2151	Mat impreso e info	5,066.88		5,066.88	5,046.00	5,046.00	5,046.00	696.00	20.88
2161	2161	Material de limpieza	5,400.00	1,000.00	6,400.00	3,880.84	3,880.84	3,880.84	3,880.84	2,519.16
2171	2171	Materiales y útiles de enseñanza	5,000.00	-5,000.00						
2212	2212	Prod Alimen instal	12,000.00	25,000.00	37,000.00	15,772.80	15,772.80	15,772.80	15,288.00	21,227.20
2461	2461	Material eléctrico y electrónico	1,500.00		1,500.00					1,500.00
2471	2471	Estructuras y manufacturas	1,000.00	-1,000.00						
2612	2612	Combust p Serv pub	33,600.00	-5,000.00	28,600.00	8,406.84	8,406.84	8,406.84	8,924.58	20,193.16
2921	2921	Ref Edificios	2,000.00		2,000.00					2,000.00
2941	2941	Ref Eq Cómputo		2,175.96	2,175.96	576.00	576.00	576.00	576.00	1,599.96
2961	2961	Ref Eq Transporte	11,000.00		13,500.00	8,219.72	8,219.72	8,219.72	7,815.35	5,280.28
3141	3141	Servicio telefonía tradicional	20,400.00		20,400.00	16,003.73	16,003.73	16,003.73	16,003.73	4,396.27
3151	3151	Servicio telefonía celular	18,000.00	-6,972.88	11,027.12	1,763.40	1,763.40	1,763.40	1,593.53	9,263.72
3181	3181	Servicio postal	1,040.00		1,040.00					1,040.00
3451	3451	Seguro de bienes patrimoniales	8,000.00		8,000.00	4,732.92	4,732.92	4,732.92	4,732.92	3,267.08
3521	3521	Instal Mobil Adm	6,000.00	-5,774.00	226.00					226.00
3551	3551	Mantto Vehic	12,000.00	-2,500.00	9,500.00	495.90	495.90	495.90	495.90	9,004.10
3612	3612	Impresión Pub ofc	3,000.00		3,000.00	896.31	896.31	896.31	896.31	2,103.69
3751	3751	Viáticos nacionales	9,500.00		9,500.00	130.00	130.00	130.00	130.00	9,370.00
3821	3821	Gto Orden Social		2,656.00	2,656.00	2,326.84	2,326.84	2,326.84	2,326.84	329.16
3841	3841	Exposiciones	120,000.00	-120,000.00						
2.1.	*	2.1.5.1 Al sector privado		144,405.00	144,405.00	143,792.79	143,792.79	143,792.79	107,765.40	612.21
4411	4411	Gto Activ Cult		144,405.00	144,405.00	143,792.79	143,792.79	143,792.79	107,765.40	612.21
2.1.	*	2.1.7.0 Participaciones	50,000.00	-50,000.00						
8531	8531	Otro Convenios	50,000.00	-50,000.00						
2.2.	*	2.2.2.2 Maquinaria y equipo		2,999.00	2,999.00	2,699.00	2,699.00	2,699.00	2,699.00	300.00
5151	5151	Computadoras y equipo periférico		2,999.00	2,999.00	2,699.00	2,699.00	2,699.00	2,699.00	300.00
5150	***	51509 PARTICIPACIONES FEDERALES 2015	865,193.73		865,193.73	792,856.62	404,992.41	404,992.41	351,884.98	460,201.32
3111	***	31111-3801 DESARROLLO ECONOMICO	865,193.73		865,193.73	792,856.62	404,992.41	404,992.41	351,884.98	460,201.32
2.1.	*	2.1.1.1 Remuneraciones	665,193.73		665,193.73	636,389.03	248,524.82	248,524.82	246,565.32	416,668.91
1131	1131	Sueldos Base	539,656.86		539,656.86	539,656.86	211,294.08	211,294.08	211,294.08	328,362.78
1321	1321	Prima Vacacional	9,710.86		9,710.86	9,710.86	1,880.02	1,880.02	1,880.02	7,830.84
1323	1323	Gratificación de fin de año	64,739.05		64,739.05	64,739.05	13,068.46	13,068.46	13,068.46	51,670.59
1541	1541	Prestaciones CGT	51,086.96		51,086.96	22,282.26	22,282.26	22,282.26	20,322.76	28,804.70
2.1.	*	2.1.5.1 Al sector privado	200,000.00		200,000.00	156,467.59	156,467.59	156,467.59	105,319.66	43,532.41
4411	4411	Gto Activ Cult		165,000.00	165,000.00	156,467.59	156,467.59	156,467.59	105,319.66	8,532.41
4441	4441	ASoc activ Client	200,000.00	-165,000.00	35,000.00					35,000.00
****	S0004	TALLER DE HABILIDADES		405,000.00	405,000.00	405,000.00	405,000.00	405,000.00	135,000.00	
***	51403	CONVENIOS FEDERALES 2014		330,000.00	330,000.00	330,000.00	330,000.00	330,000.00	135,000.00	
**	31111-3801	DESARROLLO ECONOMICO	</							



2.1.	*	2.1.7.0 Participaciones	500,000.00	-500,000.00									
8531		8531 Otro Convenios	500,000.00	-500,000.00									
	****	S0041 PROG INTEGRAL DE MEJ		1,050,000.00	1,050,000.00	1,050,000.00	1,050,000.00	1,050,000.00	1,050,000.00	1,500,000.00			
	***	51403 CONVENIOS FEDERALES 2014		750,000.00	750,000.00	750,000.00	750,000.00	750,000.00	750,000.00	900,000.00			
	**	31111-3801 DESARROLLO ECONOMICO		750,000.00	750,000.00	750,000.00	750,000.00	750,000.00	750,000.00	900,000.00			
2.1.	*	2.1.1.2 Compra de bienes y servicio		750,000.00	750,000.00	750,000.00	750,000.00	750,000.00	750,000.00	900,000.00			
3331		3331 Serv Consultoria		750,000.00	750,000.00	750,000.00	750,000.00	750,000.00	750,000.00	900,000.00			
	***	51408 FORTAMUN 2014		300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	600,000.00			
	**	31111-3801 DESARROLLO ECONOMICO		300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	600,000.00			
2.1.	*	2.1.1.2 Compra de bienes y servicio		300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	600,000.00			
3331		3331 Serv Consultoria		300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	600,000.00			
	****	S0080 OPCIONES PRODUCTIVAS (PROYECTO		96,000.00	96,000.00						96,000.00		
	***	51408 FORTAMUN 2014		96,000.00	96,000.00						96,000.00		
	**	31111-2001 DESARROLLO SOCIAL Y RURAL		96,000.00	96,000.00						96,000.00		
2.1.	*	2.1.7.0 Participaciones		96,000.00	96,000.00					96,000.00			
8531		8531 Otro Convenios		96,000.00	96,000.00					96,000.00			
	****	3.2.1 AGROPECUARIA		150,000.00	150,000.00						150,000.00		
	****	S0081 CESAVEG (CONTROL DE PLAGAS)		150,000.00	150,000.00						150,000.00		
	***	51508 FORTAMUN 2015		150,000.00	150,000.00						150,000.00		
	**	31111-2001 DESARROLLO SOCIAL Y RURAL		150,000.00	150,000.00						150,000.00		
2.1.	*	2.1.1.2 Compra de bienes y servicio		150,000.00	-150,000.00								
2522		2522 Plaguicidas y pesticidas		150,000.00	-150,000.00								
2.1.	*	2.1.7.0 Participaciones		150,000.00	150,000.00						150,000.00		
8531		8531 Otro Convenios		150,000.00	150,000.00						150,000.00		
	****	3.3.5 ELECTRICIDAD		1,000,000.00	2,478,535.63	3,478,535.63	1,933,066.60	1,552,311.74	1,552,311.74	1,552,311.74	1,926,223.89		
	****	K0005 AMPLIACIONES ELECTRICAS		1,000,000.00	2,478,535.63	3,478,535.63	1,933,066.60	1,552,311.74	1,552,311.74	1,552,311.74	1,926,223.89		
	***	51407 FAISM 2014			2,478,535.63	2,478,535.63	1,933,066.60	1,552,311.74	1,552,311.74	1,552,311.74	926,223.89		
	**	31111-3102 OBRAS PUBLICAS INVERSION			2,478,535.63	2,478,535.63	1,933,066.60	1,552,311.74	1,552,311.74	1,552,311.74	926,223.89		
2.2.	*	2.2.1.0 Construcciones en Proceso			2,478,535.63	2,478,535.63	1,933,066.60	1,552,311.74	1,552,311.74	1,552,311.74	926,223.89		
6141		6141 División terrenos			2,478,535.63	2,478,535.63	1,933,066.60	1,552,311.74	1,552,311.74	1,552,311.74	926,223.89		
	***	51507 FAISM 2015		1,000,000.00		1,000,000.00					1,000,000.00		
	**	31111-3102 OBRAS PUBLICAS INVERSION		1,000,000.00		1,000,000.00					1,000,000.00		
2.2.	*	2.2.1.0 Construcciones en Proceso		1,000,000.00		1,000,000.00					1,000,000.00		
6111		6111 Edificación habitacional		1,000,000.00		1,000,000.00					1,000,000.00		
	****	3.5.1 TRANSPORTE POR CARRETERA		3,686,957.39	1,642,249.17	5,329,206.56	2,012,964.38	1,166,618.65	1,166,618.65	1,104,274.96	4,162,587.91		
	****	E0023 TRANSPORTE PMAL		3,686,957.39	1,642,249.17	5,329,206.56	2,012,964.38	1,166,618.65	1,166,618.65	1,104,274.96	4,162,587.91		
	***	11501 RECURSOS FISCALES 2015		645,092.00	-50,000.00	595,092.00	171,878.92	171,878.92	171,878.92	161,145.87	423,213.08		
	**	31111-2901 TRANSPORTE MUNICIPAL		645,092.00	-50,000.00	595,092.00	171,878.92	171,878.92	171,878.92	161,145.87	423,213.08		
2.1.	*	2.1.1.2 Compra de bienes y servicio		645,092.00	-50,000.00	595,092.00	171,878.92	171,878.92	171,878.92	161,145.87	423,213.08		
2111		2111 Materiales y útiles de oficina		12,000.00		12,000.00	2,554.62	2,554.62	2,554.62	9,445.38			
2112		2112 Equipos menores de oficina		5,700.00		5,700.00	2,199.00	2,199.00	2,199.00	3,501.00			
2141		2141 Mat y útiles Tec In		7,600.00		7,600.00	599.00	599.00	599.00	7,001.00			
2151		2151 Mat impreso e info		60,000.00	-20,000.00	40,000.00	22,789.34	22,789.34	22,789.34	20,699.02	17,210.66		
2161		2161 Material de limpieza		9,000.00		9,000.00	1,245.84	1,245.84	1,245.84	7,754.16			
2212		2212 Prod Alimen instal		7,200.00		7,200.00	1,171.90	1,171.90	1,171.90	6,028.10			
2421		2421 Mat Constr Concret		5,500.00		5,500.00				5,500.00			
2461		2461 Material eléctrico y electrónico		4,500.00		4,500.00	1,909.85	1,909.85	1,909.85	1,079.81	2,590.15		
2612		2612 Combust P Serv pub		216,000.00		216,000.00	70,948.86	70,948.86	70,948.86	68,836.31	145,051.14		
2711		2711 Vestuario y uniformes		52,000.00	-30,000.00	22,000.00	1,500.00	1,500.00	1,500.00	1,500.00	20,500.00		
2911		2911 Herramientas menores		11,200.00		11,200.00	1,854.00	1,854.00	1,854.00	9,346.00			
2921		2921 Ref Edificios		1,500.00		1,500.00	249.01	249.01	249.01	249.01	1,250.99		
2941		2941 Ref Eq Cómputo		4,500.00		4,500.00	99.00	99.00	99.00	4,401.00			
2961		2961 Ref Eq Transporte		42,000.00		42,000.00	11,737.09	11,737.09	11,737.09	30,262.91			
3141		3141 Servicio telefonía tradicional		24,000.00		24,000.00	6,707.39	6,707.39	6,707.39	17,292.61			
3151		3151 Servicio telefonía celular			26,400.00	26,400.00	5,242.60	5,242.60	5,242.60	5,297.87	21,157.40		
3152		3152 Radiolocalización		26,400.00	-26,400.00								
3161		3161 Serv Telecomunicac		34,992.00		34,992.00				34,992.00			
3451		3451 Seguro de bienes patrimoniales		42,000.00		42,000.00	31,662.62	31,662.62	31,662.62	31,662.62	10,337.38		
3511		3511 Cons y manto Inm		12,000.00		12,000.00				12,000.00			
3521		3521 Instal Mobil Adm		3,000.00		3,000.00				3,000.00			
3551		3551 Manto Vehic		48,000.00		48,000.00	9,124.80	9,124.80	9,124.80	10,563.80	38,875.20		
3853		3853 Gastos de representación		6,000.00		6,000.00	207.00	207.00	207.00	5,793.00			
3921		3921 Otros impuestos y derechos		10,000.00		10,000.00	77.00	77.00	77.00	9,923.00			
	***	51509 PARTICIPACIONES FEDERALES 2015		1,210,087.34		1,210,087.34	1,170,248.08	441,323.33	441,323.33	437,796.23	768,764.01		
	**	31111-2901 TRANSPORTE MUNICIPAL		1,210,087.34		1,210,087.34	1,170,248.08	441,323.33	441,323.33	437,796.23	768,764.01		
2.1.	*	2.1.1.1 Remuneraciones		1,210,087.34		1,210,087.34	1,170,248.08	441,323.33	441,323.33	437,796.23	768,764.01		
1131		1131 Sueldos Base		971,267.00		971,267.00	398,620.15	398,620.15	398,620.15	572,646.85			
1321		1321 Prima Vacacional		17,270.65		17,270.65	414.57	414.57	414.57	16,856.08			
1323		1323 Gratificación de fin de año		115,137.65		115,137.65	2,763.83	2,763.83	2,763.83	112,373.82			
1331		1331 Remun Horas extra		27,048.00		27,048.00				27,048.00			
1541		1541 Prestaciones CGT		79,364.04		79,364.04	39,524.78	39,524.78	39,524.78	39,839.26			
	***	61402 CONVENIOS CON EL ESTADO 2014		1,692,249.17		1,692,249.17	297,069.48	297,069.48	297,069.48	186,651.58	1,395,179.69		
	**	31111-2901 TRANSPORTE MUNICIPAL		1,692,249.17		1,692,249.17	297,069.48	297,069.48	297,069.48	186,651.58	1,395,179.69		
	*	2.1.1.2 Compra de bienes y servicio		1,492,249.17		1,492,249.17	297,069.48	297,069.48	297,069.48	186,651.58	1,195,179.69		
2112		2112 Equipos menores de oficina		82,249.17		82,249.17				82,249.17			
2151		2151 Mat impreso e info		60,000.00		60,000.00				60,000.00			
2471		2471 Estructuras y manufacturas		283,900.00		283,900.00	1,091.60	1,091.60	1,091.60	282,808.40			
2491		2491 Materiales diversos		500,000.00		500,000.00	194,535.88	194,535.88	194,535.88	88,177.98	305,464.12		
2561		2561 Fibras sintéticas		400,000.00		400,000.00				400,000.00			
2911		2911 Herramientas menores		50,000.00		50,000.00				50,000.00			
3511		3511 Cons y manto Inm		100,000.00		100,000.00	97,440.00	97,440.00	97,440.00	2,560.00			
3571		3571 Instal Maqy otros		16,100.00		16,100.00	4,002.00	4,002.00	4,002.00	12,098.00			
	*	2.2.2.2 Maquinaria y equipo		200,000.00									