

MUNICIPIO SAN FRANCISCO DEL RINCON										
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS										
DEL 1 DE ENERO AL 30 DE ABRIL DE 2015										
CE	COG	CONCEPTO	APROBADO	AMPLIACIONES/REDUCCIONES	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
		PRESUPUESTO DE EGRESOS	288,979,174.10	120,262,509.18	409,241,683.28	263,154,384.87	134,790,806.72	134,790,806.72	129,874,958.67	274,450,876.56
		**** 1.2.1 IMPARTICION DE JUSTICIA	645,239.04		645,239.04	553,962.91	168,865.82	168,865.82	165,604.65	476,373.22
		**** E0042 JUZGADO ADMVO M	645,239.04		645,239.04	553,962.91	168,865.82	168,865.82	165,604.65	476,373.22
		*** 11501 RECURSOS FISCALES 2015	82,532.80		82,532.80	12,755.22	12,755.22	12,755.22	10,669.75	69,777.58
		** 31111-3901 JUZGADO ADMINISTRATI	82,532.80		82,532.80	12,755.22	12,755.22	12,755.22	10,669.75	69,777.58
2.1.1.2		* 2.1.1.2 Compra de bienes y servicio	75,032.80	-2,000.00	73,032.80	12,755.22	12,755.22	12,755.22	10,669.75	60,277.58
	2111	2111 Materiales y útiles de oficina	3,600.00		3,600.00		948.38	948.38	948.38	2,651.62
	2112	2112 Equipos menores de oficina	2,400.00		2,400.00					2,400.00
	2121	2121 Maty útiles impresi	2,000.00		2,000.00					2,000.00
	2151	2151 Mat impreso e info	4,000.00		4,000.00					4,000.00
	2411	2411 Mat Constr Mineral		300	300					300
	2491	2491 Materiales diversos	3,000.00		3,000.00	2,449.99	2,449.99	2,449.99	2,449.99	550.01
	2612	2612 Combust Serv pub	18,000.00	-618.69	17,381.31	6,897.30	6,897.30	6,897.30	6,490.20	10,484.01
	2921	2921 Ref Edificios		500	500					500
	2981	2981 Ref Otros Equipos	4,500.00		4,500.00					4,500.00
	3111	3111 Servicio de energía eléctrica	1,200.00		1,200.00					1,200.00
	3131	3131 Servicio de agua	1,200.00		1,200.00					1,200.00
	3141	3141 Servicio telefonía tradicional	9,000.00		9,000.00	1,678.37	1,678.37	1,678.37		7,321.63
	3151	3151 Servicio telefonía celular	4,732.80		4,732.80					4,732.80
	3181	3181 Servicio postal	1,000.00		1,000.00	52.5	52.5	52.5	52.5	947.5
	3451	3451 Seguro de bienes patrimoniales		618.69	618.69	618.68	618.68	618.68	618.68	0.01
	3511	3511 Cons y manito Inn	4,800.00	-800	4,000.00					4,000.00
	3551	3551 Manto Vehic	6,000.00	-2,000.00	4,000.00					4,000.00
	3721	3721 Pasajes terr Nac	4,800.00		4,800.00	110	110	110	110	4,690.00
	3821	3821 Gto Orden Social	4,800.00		4,800.00					4,800.00
2.2.2.2		* 2.2.2.2 Maquinaria y equipo	7,500.00	2,000.00	9,500.00					9,500.00
M	5111	5111 Muebles de oficina y estantería	7,500.00	-2,000.00	5,500.00					5,500.00
	5151	5151 Computadoras y equipo periférico		4,000.00	4,000.00					4,000.00
		*** 51509 PARTICIPACIONES FEDERALES 2015	562,706.24		562,706.24	541,207.69	156,110.60	156,110.60	154,934.90	406,595.64
		** 31111-3901 JUZGADO ADMINISTRATI	562,706.24		562,706.24	541,207.69	156,110.60	156,110.60	154,934.90	406,595.64
		* 2.1.1.1 Remuneraciones	562,706.24		562,706.24	541,207.69	156,110.60	156,110.60	154,934.90	406,595.64
	1131	1131 Sueldos Base	469,074.77		469,074.77	469,074.77	146,956.97	146,956.97	146,956.97	322,117.80
	1321	1321 Prima Vacacional	8,214.69		8,214.69					8,214.69
	1323	1323 Gratificación de fin de año	54,764.60		54,764.60					54,764.60
	1541	1541 Prestaciones CGT	30,652.18		30,652.18	9,153.63	9,153.63	9,153.63	7,977.93	21,498.55
		**** 1.2.3 RECLUSION Y READAPTACION	488,992.00		488,992.00	395,533.77	91,108.98	91,108.98	78,158.27	397,883.02
		**** E0015 DIR. CTRL Y SEGUIM	488,992.00		488,992.00	395,533.77	91,108.98	91,108.98	78,158.27	397,883.02
		*** 11501 RECURSOS FISCALES 2015	94,240.00		94,240.00	24,547.73	24,547.73	24,547.73	12,380.82	69,692.27
		** 31111-2101 DIR. DE CONTROL Y SE	94,240.00		94,240.00	24,547.73	24,547.73	24,547.73	12,380.82	69,692.27
		* 2.1.1.2 Compra de bienes y servicio	70,240.00		70,240.00	17,355.73	17,355.73	17,355.73	12,380.82	52,884.27
	2111	2111 Materiales y útiles de oficina	9,000.00		9,000.00	3,635.65	3,635.65	3,635.65	3,078.85	5,364.35
	2112	2112 Equipos menores de oficina	3,000.00	-300.7	2,699.30	2,099.30	2,099.30	2,099.30	2,099.30	600
	2121	2121 Maty útiles impresi	2,500.00		2,500.00	910	910	910	910	1,590.00
	2141	2141 Mat y útiles Tec In		3,200.00	3,200.00	2,969.60	2,969.60	2,969.60	1,450.00	230.4
	2142	2142 Equipos Men Tec Inf	1,500.00		1,500.00					1,500.00
	2151	2151 Mat impreso e info		400	400					400
	2161	2161 Material de limpieza	7,000.00	-599.3	6,400.70	1,989.47	1,989.47	1,989.47	322.55	4,411.23
	2211	2211 Prod AlimSegPub		1,500.00	1,500.00	369.9	369.9	369.9	369.9	1,130.10
	2231	2231 Utensilios alimentac	2,200.00		2,200.00	821.85	821.85	821.85	291.5	1,378.15
	2461	2461 Material eléctrico y electrónico	1,000.00		1,000.00					1,000.00
	2491	2491 Materiales diversos	3,000.00		3,000.00	143.98	143.98	143.98	143.98	2,856.02
	2511	2511 Sustancias químicas	600	-600						
	2531	2531 Medicinas y prod far	2,000.00		2,000.00					2,000.00
	2612	2612 Combust Serv pub	1,800.00		1,800.00					1,800.00
	2751	2751 Blancos y otros	1,000.00		1,000.00					1,000.00
	2921	2921 Ref Edificios	1,000.00		1,000.00					1,000.00
	2941	2941 Ref Eq Cómputo	3,000.00		3,000.00	485	485	485	485	2,515.00
	3141	3141 Servicio telefonía tradicional	12,000.00		12,000.00	1,491.25	1,491.25	1,491.25		10,508.75
	3151	3151 Servicio telefonía celular	12,000.00		12,000.00	2,439.73	2,439.73	2,439.73	3,229.74	9,560.27
	3181	3181 Servicio postal	840		840					840
	3531	3531 Instal Blnformat	5,000.00	-3,200.00	1,800.00					1,800.00
	3751	3751 Viáticos nacionales	1,800.00	-400	1,400.00					1,400.00
2.2.2.2		* 2.2.2.2 Maquinaria y equipo	24,000.00		24,000.00	7,192.00	7,192.00	7,192.00		16,808.00
M	5111	5111 Muebles de oficina y estantería	12,000.00		12,000.00	7,192.00	7,192.00	7,192.00		4,808.00
	5151	5151 Computadoras y equipo periférico	12,000.00		12,000.00					12,000.00
		*** 51509 PARTICIPACIONES FEDERALES 2015	394,752.00		394,752.00	370,986.04	66,561.25	66,561.25	65,777.45	328,190.75
		** 31111-2101 DIR. DE CONTROL Y SE	394,752.00		394,752.00	370,986.04	66,561.25	66,561.25	65,777.45	328,190.75
		* 2.1.1.1 Remuneraciones	394,752.00		394,752.00	370,986.04	66,561.25	66,561.25	65,777.45	328,190.75
	1131	1131 Sueldos Base	319,918.33		319,918.33	319,918.33	59,675.03	59,675.03	59,675.03	260,243.30
	1321	1321 Prima Vacacional	5,762.80		5,762.80					5,762.80
	1323	1323 Gratificación de fin de año	38,418.69		38,418.69					38,418.69
	1541	1541 Prestaciones CGT	30,652.18		30,652.18	6,886.22	6,886.22	6,886.22	6,102.42	23,765.96
		**** 1.3.1 PRESIDENCIA/GUBERNATURA	29,845,882.63	1,294,545.00	31,140,427.63	24,513,098.88	9,694,760.16	9,694,760.16	9,398,690.91	21,445,667.47
		**** E0004 PRESIDENCIA MPAL	29,845,882.63	1,294,545.00	31,140,427.63	24,513,098.88	9,694,760.16	9,694,760.16	9,398,690.91	21,445,667.47
		*** 11401 RECURSOS FISCALES 2014	11,768,679.16		11,768,679.16	10,768,679.16	5,692,000.00	5,692,000.00	5,692,000.00	6,076,679.16
		** 31111-1101 PRESIDENCIA MUNICIPAL	11,768,679.16		11,768,679.16	10,768,679.16	5,692,000.00	5,692,000.00	5,692,000.00	6,076,679.16
2.1.5.2		* 2.1.5.2 Al sector público	11,768,679.16		11,768,679.16	10,768,679.16	5,692,000.00	5,692,000.00	5,692,000.00	6,076,679.16
A	4154	4154 Transf Asignaciones	11,768,679.16		11,768,679.16	10,768,679.16	5,692,000.00	5,692,000.00	5,692,000.00	6,076,679.16
		*** 11501 RECURSOS FISCALES 2015	5,282,563.65	874,545.00	6,157,108.65	3,632,915.47	1,682,450.23	1,682,450.23	1,582,101.19	4,474,658.42
		** 31111-1101 PRESIDENCIA MUNICIPAL	5,282,563.65	874,545.00	6,157,108.65	3,632,915.47	1,682,450.23	1,682,450.23	1,582,101.19	4,474,658.42
2.1.1.2		* 2.1.1.2 Compra de bienes y servicio	1,935,175.06	141,800.00	2,076,975.06	510,981.88	483,837.48	483,837.48	383,488.44	1,593,137.58
	2111	2111 Materiales y útiles de oficina	18,000.00		18,000.00	1,344.34	1,344.34	1,344.34	938.34	16,655.66
	2112	2112 Equipos menores de oficina	3,000.00		3,000.00					3,000.00
	2142	2142 Equipos Men Tec Inf	3,000.00		3,000.00	980	980	980	980	2,020.00
	2151	2151 Mat impreso e info	5,000.00		5,000.00					5,000.00
	2161	2161 Material de limpieza	16,000.00		16,000.00	1,148.87	1,148.87	1,148.87	932.51	14,851.13
	2212	2212 Prod Alimen Inst	20,000.00	6,167.29	26,167.29	22,591.29	22,591.29	22,591.29	21,547.29	3,576.00
	2391	2391 Otros productos	3,000.00		3,000.00					3,000.00
	2411	2411 Mat Constr Mineral	3,000.00		3,000.00	581.25	581.25	581.25	581.25	2,418.75
	2421	2421 Mat Constr Concret	3,875.00		3,875.00	222	222	222	222	3,653.00
	2431	2431 Mat Constr Cal Yes	4,000.00		4,000.00					4,000.00
	2441	2441 Mat Constr Madera	4,500.00	5,311.96	9,811.96	5,811.96	5,811.96	5,811.96	5,811.96	4,000.00
	2451	2451 Mat Constr Vidrio	3,000.00		3,000.00					3,000.00

3141	3141 Servicio telefonía tradicional	60,000.00		60,000.00	5,767.15	5,767.15	5,767.15		54,232.85
3151	3151 Servicio telefonía celular	42,000.00		42,000.00	6,822.78	6,822.78	6,822.78	9,167.79	35,177.22
3171	3171 Servicios de acceso de internet	10,000.00	-5,000.00	5,000.00					5,000.00
3181	3181 Servicio postal	6,500.06		6,500.06	183	183	183	183	6,317.06
3221	3221 Arrendam Edificios	70,000.00	44,000.00	114,000.00	59,717.20	32,572.80	32,572.80	32,572.80	81,427.20
3291	3291 Otros Arrendamientos	150,000.00		150,000.00	1,218.00	1,218.00	1,218.00	1,218.00	148,782.00
3361	3361 Impresiones docofic	8,400.00		8,400.00					8,400.00
3451	3451 Seguro de bienes patrimoniales	26,000.00		26,000.00					26,000.00
3511	3511 Cons y mannto lnm	20,000.00	61,800.00	81,800.00	81,780.00	81,780.00	81,780.00	81,780.00	20
3521	3521 Instal Mobil Adm	2,000.00		2,000.00					2,000.00
3551	3551 Mantto Vehíc	18,000.00		18,000.00	5,902.97	5,902.97	5,902.97	2,840.20	12,097.03
3571	3571 Instal Maqy otros	2,000.00		2,000.00					2,000.00
3611	3611 Difusión Activ Gub	170,000.00		170,000.00	20,815.04	20,815.04	20,815.04	7,830.00	149,184.96
3612	3612 Impresión Pub ofic	50,000.00		50,000.00	29,232.00	29,232.00	29,232.00	29,232.00	20,768.00
3691	3691 Otros servicios de información	80,000.00		80,000.00					80,000.00
3711	3711 Pasajes aéreos Nac	30,000.00		30,000.00					30,000.00
3712	3712 Pasajes aéreos Inter	60,000.00		60,000.00					60,000.00
3721	3721 Pasajes terr Nac	18,000.00		18,000.00	5,710.00	5,710.00	5,710.00	5,710.00	12,290.00
3751	3751 Viáticos nacionales	48,000.00		48,000.00	21,329.95	21,329.95	21,329.95	21,329.95	26,670.05
3811	3811 Gto CeremH Ayunt	50,000.00		50,000.00					50,000.00
3821	3821 Gto Orden Social	300,000.00		300,000.00	77,859.95	77,859.95	77,859.95	23,654.75	222,140.05
3851	3851 GtoinvestidHAYu	4,500.00		4,500.00					4,500.00
3853	3853 Gastos de representación	15,000.00		15,000.00					15,000.00
3911	3911 Serv Funerarios	9,000.00		9,000.00					9,000.00
3921	3921 Otros impuestos y derechos	5,000.00		5,000.00					5,000.00
2.1.5.1	* 2.1.5.1 Al sector privado		45,000.00	45,000.00					45,000.00
A	4411 Gto Activ Cult		45,000.00	45,000.00					45,000.00
2.1.5.2	* 2.1.5.2 Al sector público	2,292,388.59		2,292,388.59	2,292,388.59	369,067.75	369,067.75	369,067.75	1,923,320.84
A	4154 4154 Transf Asignaciones	2,292,388.59		2,292,388.59	2,292,388.59	369,067.75	369,067.75	369,067.75	1,923,320.84
2.1.7.0	* 2.1.7.0 Participaciones	1,000,000.00	-421,800.00	578,200.00					578,200.00
8531	8531 Otro Convenios	1,000,000.00	-421,800.00	578,200.00					578,200.00
2.2.1.0	* 2.2.1.0 Construcciones en Proceso		280,000.00	280,000.00					280,000.00
6121	6121 Edificación no habitacional		280,000.00	280,000.00					280,000.00
2.2.2.2	* 2.2.2.2 Maquinaria y equipo	55,000.00		55,000.00					55,000.00
M	5111 5111 Muebles de oficina y estantería	15,000.00		15,000.00					15,000.00
5151	5151 Computadoras y equipo periférico	15,000.00		15,000.00					15,000.00
5192	5192 Mobiliario y eqcom	25,000.00		25,000.00					25,000.00
2.2.5.1	* 2.2.5.1 Activos tangibles no produc		829,545.00	829,545.00	829,545.00	829,545.00	829,545.00	829,545.00	500,000.00
A	5811 5811 Terrenos		829,545.00	829,545.00	829,545.00	829,545.00	829,545.00	829,545.00	500,000.00
	*** 51308 FORTAMUN 2013				-500,000.00	-500,000.00	-500,000.00	-500,000.00	500,000.00
	** 31111-1101 PRESIDENCIA MUNICIPAL				-500,000.00	-500,000.00	-500,000.00	-500,000.00	500,000.00
2.2.5.1	* 2.2.5.1 Activos tangibles no produc				-500,000.00	-500,000.00	-500,000.00	-500,000.00	500,000.00
A	5811 5811 Terrenos				-500,000.00	-500,000.00	-500,000.00	-500,000.00	500,000.00
	*** 51509 PARTICIPACIONES FEDERALES 2015	12,794,639.82		12,794,639.82	10,611,504.25	2,820,309.93	2,820,309.93	2,624,589.72	9,974,329.89
	** 31111-1101 PRESIDENCIA MUNICIPAL	12,794,639.82		12,794,639.82	10,611,504.25	2,820,309.93	2,820,309.93	2,624,589.72	9,974,329.89
2.1.1.1	* 2.1.1.1 Remuneraciones	1,843,394.46	-30,000.00	1,813,394.46	1,664,858.63	573,043.44	573,043.44	569,908.24	1,240,351.02
1131	1131 Sueldos Base	782,710.92		782,710.92	782,710.92	254,840.13	254,840.13	254,840.13	527,870.79
1211	1211 Honorarios	180,000.00		180,000.00	165,494.59	165,494.59	165,494.59	165,494.59	14,505.41
1212	1212 Honorarios asimilados	120,000.00	-30,000.00	90,000.00	11,872.00	11,872.00	11,872.00	11,872.00	78,128.00
1321	1321 Prima Vacacional	14,210.15		14,210.15	14,210.15	14,210.15	14,210.15	14,210.15	14,210.15
1323	1323 Gratificación de fin de año	94,734.25		94,734.25	94,734.25	75,000.00	75,000.00	75,000.00	405,000.00
1342	1342 Compensaciones por servicios	480,000.00		480,000.00	480,000.00	75,000.00	75,000.00	75,000.00	405,000.00
1441	1441 Seguros	40,000.00		40,000.00	37,816.00	37,816.00	37,816.00	37,816.00	2,184.00
1541	1541 Prestaciones CGT	81,739.14		81,739.14	28,020.72	28,020.72	28,020.72	24,885.52	53,718.42
1592	1592 Otras prestaciones	50,000.00		50,000.00	50,000.00				50,000.00
2.1.1.2	* 2.1.1.2 Compra de bienes y servicio		30,000.00	30,000.00	11,600.00	11,600.00	11,600.00	11,600.00	18,400.00
A	3391 3391 Serv Profesionales		30,000.00	30,000.00	11,600.00	11,600.00	11,600.00	11,600.00	18,400.00
2.1.5.1	* 2.1.5.1 Al sector privado	1,500,000.00	-0.1	1,499,999.90	662,745.36	662,745.36	662,745.36	470,160.35	837,254.54
A	4411 4411 Gto Activ Cult	1,500,000.00	-0.1	1,499,999.90	662,745.36	662,745.36	662,745.36	470,160.35	837,254.54
2.1.5.2	* 2.1.5.2 Al sector público	9,451,245.36	0.1	9,451,245.46	8,272,300.26	1,572,921.13	1,572,921.13	1,572,921.13	7,878,324.33
A	4154 4154 Transf Asignaciones	9,451,245.36	0.1	9,451,245.46	8,272,300.26	1,572,921.13	1,572,921.13	1,572,921.13	7,878,324.33
	*** 61502 CONVENIOS CON EL ESTADO 2015		420,000.00	420,000.00					420,000.00
	** 31111-1101 PRESIDENCIA MUNICIPAL		420,000.00	420,000.00					420,000.00
2.2.1.0	* 2.2.1.0 Construcciones en Proceso		420,000.00	420,000.00					420,000.00
6121	6121 Edificación no habitacional		420,000.00	420,000.00					420,000.00
	**** 1.3.2 POLÍTICA INTERIOR	3,894,329.39	126,000.00	4,020,329.39	2,962,794.75	1,089,192.90	1,089,192.90	1,055,108.24	2,931,136.49
	**** E0003 DESPACHO PRESIDENTE	1,085,963.21		1,085,963.21	1,085,963.21	327,530.69	327,530.69	327,530.69	758,432.52
	*** 51509 PARTICIPACIONES FEDERALES 2015	1,085,963.21		1,085,963.21	1,085,963.21	327,530.69	327,530.69	327,530.69	758,432.52
	** 31111-1003 DESPACHO DEL PRESIDENTE	1,085,963.21		1,085,963.21	1,085,963.21	327,530.69	327,530.69	327,530.69	758,432.52
2.1.1.1	* 2.1.1.1 Remuneraciones	1,085,963.21		1,085,963.21	1,085,963.21	327,530.69	327,530.69	327,530.69	758,432.52
1111	1111 Dietas	897,989.43		897,989.43	897,989.43	302,610.13	302,610.13	302,610.13	595,379.30
1321	1321 Prima Vacacional	14,761.47		14,761.47	14,761.47	14,761.47	14,761.47	14,761.47	14,761.47
1323	1323 Gratificación de fin de año	98,409.80		98,409.80	98,409.80	98,409.80	98,409.80	98,409.80	98,409.80
1511	1511 Cuotas para el fondo de ahorro	74,802.51		74,802.51	74,802.51	24,920.56	24,920.56	24,920.56	49,881.95
	**** E0008 SEC AYUNTAMIENTO	1,837,620.43	126,000.00	1,963,620.43	1,317,377.72	473,224.04	473,224.04	466,645.64	1,490,396.39
	*** 11501 RECURSOS FISCALES 2015	321,350.01	126,000.00	447,350.01	69,674.97	69,674.97	69,674.97	65,839.87	377,675.04
	** 31111-1501 SECRETARIA DEL H. AY	321,350.01	126,000.00	447,350.01	69,674.97	69,674.97	69,674.97	65,839.87	377,675.04
2.1.1.1	* 2.1.1.1 Remuneraciones		126,000.00	126,000.00					126,000.00
1211	1211 Honorarios		126,000.00	126,000.00					126,000.00
2.1.1.2	* 2.1.1.2 Compra de bienes y servicio	294,350.00		294,350.00	69,674.97	69,674.97	69,674.97	65,839.87	224,675.03
2111	2111 Materiales y útiles de oficina	18,000.00		18,000.00	6,250.37	6,250.37	6,250.37	6,058.41	11,749.63
2112	2112 Equipos menores de oficina	7,000.00		7,000.00	949	949	949	949	6,051.00
2121	2121 Mat y útiles impresi	15,000.00		15,000.00	1,724.92	1,724.92	1,724.92	928	13,275.08
2141	2141 Mat y útiles Tec in	6,000.00		6,000.00	5,559.21	5,559.21	5,559.21	2,520.01	440.79
2151	2151 Mat impreso e info	10,750.00		10,750.00	1,740.00	1,740.00	1,740.00	1,740.00	9,010.00
2161	2161 Material de limpieza	4,000.00		4,000.00	932.51	932.51	932.51	932.51	3,067.49
2212	2212 Prod Alimen instal	65,000.00		65,000.00	12,114.04	12,114.04	12,114.04	10,153.44	52,885.96
2461	2461 Material eléctrico y electrónico		1,500.00	1,500.00					1,500.00
2491	2491 Materiales diversos	3,000.00		3,000.00	548.99	548.99	548.99	548.99	2,451.01
2612	2612 Combust Serv pub	36,000.00		36,000.00	13,746.28	13,746.28	13,746.28	16,992.49	22,253.72
2911	2911 Herramientas menores		1,500.00	1,500.00					1,500.00
2961	2961 Ref Eq Transporte	18,000.00	-18,000.00						
2991	2991 Ref Otros bmuebles	1,000.00		1,000.00	119.99	119.99	119.99	119.99	880.01
3141	3141 Servicio telefonía tradicional	16,000.00		16,000.00	2,189.45	2,189.45	2,189.45		13,810.55
3151	3151 Servicio telefonía celular	25,000.00		25,000.00	4,377.03	4,377.03	4,377.03	5,826.03	20,622.97
3181	3181 Servicio postal	1,200.00		1,200.00					1,200.00
3451	3451 Seguro de bienes patrimoniales	12,000.00		12,000.00					12,000.00
3512	3512 Adaptación de inmuebles		18,000.00	18,000.00	17,980.00	17,980.00	17,980.00	17,980.00	20
3521	3521 Instal Mobil Adm	5,000.00		5,000.00					5,000.00
3531	3531 Instal Binformat	2,400.00		2,400.00					2,400.00
3551	3551 Mantto Vehíc	7,000.00		7,000.00	981.18	981.18	981.18	629	6,018.82
3571	3571 Instal Maqy otros		1,500.00	1,500.00					1,500.00
3721	3721 Pasajes terr Nac	10,000.00	-3,000.00	7,000.00					7,000.00
3751	3751 Viáticos nacionales	10,000.00	-1,500.00	8,500.00	462	462	462	462	8,038.00
3831	3831 Congresos y convenciones	12,000.00		12,000.00					12,000.00
3921	3921 Otros impuestos y derechos	10,000.00		10,000.00			</		

2.2.2.2	* 2.2.2.2 Maquinaria y equipo	27,000.01		27,000.01						27,000.01	
M											
5111	5111 Muebles de oficina y estantería	10,000.00		10,000.00						10,000.00	
5151	5151 Computadoras y equipo periférico	17,000.01		17,000.01						17,000.01	
	*** 51509 PARTICIPACIONES FEDERALES 2015	1,516,270.42		1,516,270.42	1,247,702.75	403,549.07	403,549.07	400,805.77	1,112,721.35		
	** 31111-1501 SECRETARIA DEL H. AY	1,516,270.42		1,516,270.42	1,247,702.75	403,549.07	403,549.07	400,805.77	1,112,721.35		
2.1.1.1	* 2.1.1.1 Remuneraciones	1,516,270.42		1,516,270.42	1,247,702.75	403,549.07	403,549.07	400,805.77	1,112,721.35		
1131	1131 Sueldos Base	1,039,703.81		1,039,703.81	1,039,703.81	335,594.99	335,594.99	335,594.99	704,108.82		
1211	1211 Honorarios	115,000.00	100,000.00	215,000.00					215,000.00		
1212	1212 Honorarios asimilados	150,000.00	-100,000.00	50,000.00	45,000.00	45,000.00	45,000.00	45,000.00	5,000.00		
1321	1321 Prima Vacacional	18,266.72		18,266.72	18,266.72				18,266.72		
1323	1323 Gratificación de fin de año	121,778.14		121,778.14	121,778.14				121,778.14		
1541	1541 Prestaciones CGT	71,521.75		71,521.75	22,954.08	22,954.08	22,954.08	20,210.78	48,567.67		
	**** E0021 ATENCION CIUDADANA	970,745.75		970,745.75	559,453.82	288,438.17	288,438.17	260,931.91	682,307.58		
	*** 11501 RECURSOS FISCALES 2015	63,860.00		63,860.00	8,838.02	8,838.02	8,838.02	8,838.02	55,021.98		
	** 31111-2701 ATENCION CIUDADANA	63,860.00		63,860.00	8,838.02	8,838.02	8,838.02	8,838.02	55,021.98		
2.1.1.2	* 2.1.1.2 Compra de bienes y servicio	57,860.00		57,860.00	8,838.02	8,838.02	8,838.02	8,838.02	7,261.62	49,021.98	
2111	2111 Materiales y útiles de oficina	1,500.00		1,500.00	220.4	220.4	220.4	220.4	1,279.60		
2112	2112 Equipos menores de oficina		3,000.00	3,000.00					3,000.00		
2121	2121 Maty útiles impresi	6,800.00		6,800.00					6,800.00		
2161	2161 Material de limpieza	3,000.00		3,000.00	932.44	932.44	932.44	932.44	2,067.56		
2421	2421 Mat Constr Concret	250		250					250		
2461	2461 Material eléctrico y electrónico	9,000.00	-3,000.00	6,000.00					6,000.00		
2491	2491 Materiales diversos	1,600.00		1,600.00					1,600.00		
2612	2612 Combust p Serv pub	12,000.00		12,000.00	2,966.15	2,966.15	2,966.15	2,879.05	9,033.85		
2911	2911 Herramientas menores	210		210					210		
2941	2941 Ref Eq Cómputo	500		500					500		
3141	3141 Servicio telefonía tradicional	9,000.00		9,000.00	2,279.31	2,279.31	2,279.31		6,720.69		
3151	3151 Servicio telefonía celular	5,400.00		5,400.00	2,439.72	2,439.72	2,439.72	3,229.73	2,960.28		
3511	3511 Cons y mantto inm	5,000.00		5,000.00					5,000.00		
3751	3751 Viáticos nacionales	3,600.00		3,600.00					3,600.00		
2.2.2.2	* 2.2.2.2 Maquinaria y equipo	6,000.00		6,000.00					6,000.00		
M											
5111	5111 Muebles de oficina y estantería	6,000.00		6,000.00					6,000.00		
	*** 51509 PARTICIPACIONES FEDERALES 2015	906,885.75		906,885.75	550,615.80	279,600.15	279,600.15	253,670.29	627,285.60		
	** 31111-2701 ATENCION CIUDADANA	906,885.75		906,885.75	550,615.80	279,600.15	279,600.15	253,670.29	627,285.60		
2.1.1.1	* 2.1.1.1 Remuneraciones	406,885.75		406,885.75	393,337.18	122,321.53	122,321.53	121,537.73	284,564.22		
1131	1131 Sueldos Base	340,911.43		340,911.43	340,911.43	114,882.53	114,882.53	114,882.53	226,028.90		
1321	1321 Prima Vacacional	5,939.94		5,939.94	5,939.94	552.78	552.78	552.78	5,387.16		
1323	1323 Gratificación de fin de año	39,599.59		39,599.59	39,599.59				39,599.59		
1541	1541 Prestaciones CGT	20,434.79		20,434.79	6,886.22	6,886.22	6,886.22	6,102.42	13,548.57		
2.1.5.1	* 2.1.5.1 Al sector privado	500,000.00		500,000.00	157,278.62	157,278.62	157,278.62	132,132.56	342,721.38		
A											
4411	4411 Gto Activ Cult	500,000.00		500,000.00	157,278.62	157,278.62	157,278.62	132,132.56	342,721.38		
	**** 1.3.4 FUNCION PUBLICA	7,961,893.53	352,733.38	8,314,626.91	6,393,423.33	2,224,853.67	2,224,853.67	2,169,693.34	6,089,773.24		
	**** E0002 REGIDORES	5,674,058.64	221,340.00	5,895,398.64	4,670,741.64	1,608,800.85	1,608,800.85	1,593,214.56	4,286,597.79		
	*** 11401 RECURSOS FISCALES 2014	71,340.00		71,340.00	71,340.00	71,340.00	71,340.00	71,340.00	71,340.00		
	** 31111-1002 REGIDORES	71,340.00		71,340.00	71,340.00	71,340.00	71,340.00	71,340.00	71,340.00		
2.1.1.2	* 2.1.1.2 Compra de bienes y servicio	71,340.00		71,340.00	71,340.00	71,340.00	71,340.00	71,340.00	71,340.00		
3851	3851 GtoInvestidHAYu	71,340.00		71,340.00	71,340.00	71,340.00	71,340.00	71,340.00	71,340.00		
	*** 11501 RECURSOS FISCALES 2015	932,135.88		1,082,135.88	329,962.61	199,962.61	199,962.61	184,376.32	882,173.27		
	** 31111-1002 REGIDORES	932,135.88		1,082,135.88	329,962.61	199,962.61	199,962.61	184,376.32	882,173.27		
2.1.1.1	* 2.1.1.1 Remuneraciones	150,000.00		150,000.00	130,000.00	130,000.00	130,000.00	150,000.00	150,000.00		
1211	1211 Honorarios	150,000.00		150,000.00	130,000.00	130,000.00	130,000.00	150,000.00	150,000.00		
2.1.1.2	* 2.1.1.2 Compra de bienes y servicio	800,135.88	4,000.00	804,135.88	179,104.62	179,104.62	179,104.62	184,376.32	625,031.26		
2111	2111 Materiales y útiles de oficina	20,000.00		20,000.00	8,991.99	8,991.99	8,991.99	7,163.55	11,008.01		
2112	2112 Equipos menores de oficina	7,000.00		7,000.00					7,000.00		
2121	2121 Maty útiles impresi	15,000.00	-2,300.00	12,700.00	4,036.80	4,036.80	4,036.80	4,036.80	8,663.20		
2142	2142 Equipos Men Tec Inf	2,000.00	2,000.00	2,000.00	1,129.84	1,129.84	1,129.84		870.16		
2491	2491 Materiales diversos	3,000.00		3,000.00					3,000.00		
2612	2612 Combust p Serv pub	420,000.00		420,000.00	150,910.96	150,910.96	150,910.96	158,143.16	269,089.04		
2921	2921 Ref Edificios		3,300.00	3,300.00	290	290	290		3,010.00		
2941	2941 Ref Eq Cómputo		1,000.00	1,000.00					1,000.00		
3141	3141 Servicio telefonía tradicional	18,000.00		18,000.00					18,000.00		
3151	3151 Servicio telefonía celular	62,135.88		62,135.88	13,745.03	13,745.03	13,745.03	15,032.81	48,390.85		
3521	3521 Instal Mobil Adm	10,000.00		10,000.00					10,000.00		
3531	3531 Instal Binformat	15,000.00		15,000.00					15,000.00		
3831	3831 Congresos y convenciones	50,000.00		50,000.00					50,000.00		
3851	3851 GtoInvestidHAYu	180,000.00		180,000.00					180,000.00		
2.2.2.2	* 2.2.2.2 Maquinaria y equipo	130,000.00	-4,000.00	126,000.00	20,857.99	20,857.99	20,857.99		105,142.01		
M											
5111	5111 Muebles de oficina y estantería	50,000.00	-3,000.00	47,000.00	3,596.00	3,596.00	3,596.00		43,404.00		
5151	5151 Computadoras y equipo periférico	40,000.00	-1,000.00	39,000.00	17,261.99	17,261.99	17,261.99		21,738.01		
5152	5152 Medios magnéticos y ópticos	40,000.00		40,000.00					40,000.00		
2.2.2.5	* 2.2.2.5 Activos fijos intangibles	2,000.00		2,000.00					2,000.00		
A											
5971	5971 Licencia informatica	2,000.00		2,000.00					2,000.00		
	*** 51509 PARTICIPACIONES FEDERALES 2015	4,741,922.76		4,741,922.76	4,269,439.03	1,337,498.24	1,337,498.24	1,337,498.24	3,404,424.52		
	** 31111-1002 REGIDORES	4,741,922.76		4,741,922.76	4,269,439.03	1,337,498.24	1,337,498.24	1,337,498.24	3,404,424.52		
2.1.1.1	* 2.1.1.1 Remuneraciones	4,261,922.76		4,261,922.76	4,161,922.76	1,229,981.97	1,229,981.97	1,229,981.97	3,031,940.79		
1111	1111 Dietas	3,488,943.75		3,488,943.75	3,488,943.75	1,135,579.55	1,135,579.55	1,135,579.55	2,353,364.20		
1211	1211 Honorarios	100,000.00		100,000.00					100,000.00		
1323	1323 Gratificación de fin de año	382,350.00		382,350.00					382,350.00		
1511	1511 Cuotas para el fondo de ahorro	290,629.01		290,629.01	290,629.01	94,402.42	94,402.42	94,402.42	196,226.59		
2.1.5.1	* 2.1.5.1 Al sector privado	480,000.00		480,000.00	107,516.27	107,516.27	107,516.27	107,516.27	372,483.73		
A											
4411	4411 Gto Activ Cult	480,000.00		480,000.00	107,516.27	107,516.27	107,516.27	107,516.27	372,483.73		
	**** E0016 CONTRALORIA MPAL	2,287,834.89	131,393.38	2,419,228.27	1,722,681.69	616,052.82	616,052.82	576,478.78	1,803,175.45		
	*** 11401 RECURSOS FISCALES 2014	131,393.38		131,393.38	60,191.16	60,191.16	60,191.16	35,831.16	71,202.22		
	** 31111-2201 CONTRALORIA MUNICIPAL	131,393.38		131,393.38	60,191.16	60,191.16	60,191.16	35,831.16	71,202.22		
2.1.1.1	* 2.1.1.1 Remuneraciones	131,393.38		131,393.38	60,191.16	6					

3611	3611 Difusión Activ Gub	60,000.00	-3,700.00	56,300.00						56,300.00
3612	3612 Impresión Pub ofic	11,400.00		11,400.00						11,400.00
3721	3721 Pasajes terr Nac	4,800.00		4,800.00						4,800.00
3751	3751 Viáticos nacionales	17,160.00		17,160.00	539	539	539	539		16,621.00
3821	3821 Gto Orden Social	18,000.00		18,000.00	1,740.00	1,740.00	1,740.00	3,480.00		16,260.00
3853	3853 Gastos de representación	12,000.00		12,000.00						12,000.00
3921	3921 Otros impuestos y derechos	5,720.00		5,720.00						5,720.00
2.2.2.2	* 2.2.2.2 Maquinaria y equipo	12,000.00		12,000.00						12,000.00
M										
5151	5151 Computadoras y equipo periférico	12,000.00		12,000.00						12,000.00
	*** 51509 PARTICIPACIONES FEDERALES 2015	1,867,579.21		1,867,579.21	1,608,235.46	501,606.59	501,606.59	498,471.39	1,365,972.62	
	** 31111-2201 CONTRALORIA MUNICIPAL	1,867,579.21		1,867,579.21	1,608,235.46	501,606.59	501,606.59	498,471.39	1,365,972.62	
2.1.1.1	* 2.1.1.1 Remuneraciones	1,867,579.21		1,867,579.21	1,608,235.46	501,606.59	501,606.59	498,471.39	1,365,972.62	
1131	1131 Sueldos Base	1,328,154.80		1,328,154.80	1,328,154.80	415,661.55	415,661.55	415,661.55	142,493.25	
1211	1211 Honorarios	140,000.00		140,000.00						140,000.00
1212	1212 Honorarios asimilados	140,000.00		140,000.00	76,921.98	55,652.61	55,652.61	55,652.61	84,347.39	
1321	1321 Prima Vacacional	23,176.34		23,176.34	23,176.34	627.64	627.64	627.64	22,548.70	
1323	1323 Gratificación de fin de año	154,508.93		154,508.93	154,508.93	4,191.38	4,191.38	4,191.38	150,317.55	
1541	1541 Prestaciones CGT	81,739.14		81,739.14	25,473.41	25,473.41	25,473.41	22,338.21	56,265.73	
	**** 1.3.5 ASUNTOS JURIDICOS	1,898,412.80		1,898,412.80	1,493,200.18	505,279.89	505,279.89	501,390.19	1,393,132.91	
	**** E001 SINDICO H. AYUNTAMIE	627,193.78		627,193.78	507,775.36	194,323.47	194,323.47	196,071.87	432,870.31	
	*** 11501 RECURSOS FISCALES 2015	80,836.00		80,836.00	19,417.58	19,417.58	19,417.58	21,165.98	61,418.42	
	** 31111-1001 SINDICO H. AYUNTAMIENTO	80,836.00		80,836.00	19,417.58	19,417.58	19,417.58	21,165.98	61,418.42	
2.1.1.2	* 2.1.1.2 Compra de bienes y servicio	80,836.00		80,836.00	19,417.58	19,417.58	19,417.58	21,165.98	61,418.42	
2612	2612 Combust p Serv pub	42,000.00		42,000.00	16,753.23	16,753.23	16,753.23	16,753.63	25,246.77	
3151	3151 Servicio telefonía celular	7,836.00		7,836.00	2,664.35	2,664.35	2,664.35	4,412.35	5,171.65	
3751	3751 Viáticos nacionales	8,000.00		8,000.00					8,000.00	
3831	3831 Congresos y convenciones	5,000.00		5,000.00					5,000.00	
3851	3851 GtolInvestidHayu	18,000.00		18,000.00					18,000.00	
	*** 51509 PARTICIPACIONES FEDERALES 2015	546,357.78		546,357.78	488,357.78	174,905.89	174,905.89	174,905.89	371,451.89	
	** 31111-1001 SINDICO H. AYUNTAMIENTO	546,357.78		546,357.78	488,357.78	174,905.89	174,905.89	174,905.89	371,451.89	
2.1.1.1	* 2.1.1.1 Remuneraciones	498,357.78		498,357.78	488,357.78	174,905.89	174,905.89	174,905.89	323,451.89	
1111	1111 Dietas	375,858.75		375,858.75	375,858.75	126,659.25	126,659.25	126,659.25	249,199.50	
1211	1211 Honorarios	10,000.00		10,000.00					10,000.00	
1323	1323 Gratificación de fin de año	41,190.00		41,190.00	41,190.00				41,190.00	
1441	1441 Seguros	40,000.00		40,000.00	40,000.00	37,816.00	37,816.00	37,816.00	2,184.00	
1511	1511 Cuotas para el fondo de ahorro	31,309.03		31,309.03	31,309.03	10,430.64	10,430.64	10,430.64	20,878.39	
2.1.5.1	* 2.1.5.1 Al sector privado	48,000.00		48,000.00					48,000.00	
A										
4411	4411 Gto Activ Cult	48,000.00		48,000.00					48,000.00	
	**** E0009 JURIDICO	1,271,219.02		1,271,219.02	985,424.82	310,956.42	310,956.42	305,318.32	960,262.60	
	*** 11501 RECURSOS FISCALES 2015	172,032.00		172,032.00	16,527.16	16,527.16	16,527.16	12,848.56	155,504.84	
	** 31111-1601 JURIDICO	172,032.00		172,032.00	16,527.16	16,527.16	16,527.16	12,848.56	155,504.84	
2.1.1.2	* 2.1.1.2 Compra de bienes y servicio	118,032.00		118,032.00	16,527.16	16,527.16	16,527.16	12,848.56	101,504.84	
2111	2111 Materiales y útiles de oficina	15,000.00	-100.51	14,899.49	3,455.13	3,455.13	3,455.13	3,455.13	11,444.36	
2121	2121 Maty útiles impresi	5,200.00		5,200.00					5,200.00	
2151	2151 Mat impreso e info	5,200.00		5,200.00					5,200.00	
2161	2161 Material de limpieza	832	100.51	932.51	932.51	932.51	932.51	932.51		
2212	2212 Prod Alimen instal	3,000.00		3,000.00	2,706.00	2,706.00	2,706.00		294	
2612	2612 Combust p Serv pub	18,000.00	3,000.00	18,000.00	1,109.50	1,109.50	1,109.50	1,109.50	16,890.50	
2941	2941 Ref Eq Cómputo	6,000.00		6,000.00					6,000.00	
2961	2961 Ref Eq Transporte	2,500.00		2,500.00	10	10	10	10	2,490.00	
3141	3141 Servicio telefonía tradicional	8,400.00		8,400.00	1,820.61	1,820.61	1,820.61		6,579.39	
3151	3151 Servicio telefonía celular	15,600.00		15,600.00	2,616.90	2,616.90	2,616.90	3,464.91	12,983.10	
3181	3181 Servicio postal	800		800	53	53	53	53	747	
3451	3451 Seguro de bienes patrimoniales	5,200.00		5,200.00					5,200.00	
3511	3511 Cons y mantto lnm	9,000.00		9,000.00					9,000.00	
3521	3521 Instal Mobil Adm	1,200.00		1,200.00					1,200.00	
3531	3531 Instal Binformat	15,000.00	-3,000.00	12,000.00					12,000.00	
3751	3751 Viáticos nacionales	9,600.00		9,600.00	3,474.51	3,474.51	3,474.51	3,474.51	6,125.49	
3921	3921 Otros impuestos y derechos	500		500	349	349	349	349	151	
2.2.2.2	* 2.2.2.2 Maquinaria y equipo	54,000.00		54,000.00					54,000.00	
M										
5111	5111 Muebles de oficina y estantería	30,000.00		30,000.00					30,000.00	
5151	5151 Computadoras y equipo periférico	24,000.00		24,000.00					24,000.00	
	*** 51509 PARTICIPACIONES FEDERALES 2015	1,099,187.02		1,099,187.02	968,897.66	294,429.26	294,429.26	292,469.76	804,757.76	
	** 31111-1601 JURIDICO	1,099,187.02		1,099,187.02	968,897.66	294,429.26	294,429.26	292,469.76	804,757.76	
2.1.1.1	* 2.1.1.1 Remuneraciones	1,099,187.02		1,099,187.02	968,897.66	294,429.26	294,429.26	292,469.76	804,757.76	
1131	1131 Sueldos Base	839,821.22		839,821.22	839,821.22	277,631.66	277,631.66	277,631.66	562,189.56	
1212	1212 Honorarios asimilados	96,000.00		96,000.00					96,000.00	
1321	1321 Prima Vacacional	14,645.07		14,645.07	14,645.07				14,645.07	
1323	1323 Gratificación de fin de año	97,633.77		97,633.77	97,633.77				97,633.77	
1541	1541 Prestaciones CGT	51,086.96		51,086.96	16,797.60	16,797.60	16,797.60	14,838.10	34,289.36	
	**** 1.3.9 OTROS POLITICA DE GOBIERN	2,978,548.06	115,000.00	3,093,548.06	2,626,359.70	889,644.85	889,644.85	887,804.02	2,203,903.21	
	**** E0017 SEC. PARTICULAR	2,978,548.06	115,000.00	3,093,548.06	2,626,359.70	889,644.85	889,644.85	887,804.02	2,203,903.21	
	*** 11501 RECURSOS FISCALES 2015	191,000.00		191,000.00	306,000.00	32,718.47	32,718.47	32,153.35	273,281.53	
	** 31111-2301 SECRETARIA PARTICULAR	191,000.00		191,000.00	306,000.00	32,718.47	32,718.47	32,153.35	273,281.53	
2.1.1.2	* 2.1.1.2 Compra de bienes y servicio	176,000.00		191,000.00	32,718.47	32,718.47	32,718.47	32,153.35	258,281.53	
2111	2111 Materiales y útiles de oficina	15,000.00	-2,000.00	13,000.00	2,215.22	2,215.22	2,215.22	2,215.22	10,784.78	
2121	2121 Maty útiles impresi	6,000.00	-1,000.00	5,000.00	1,932.56	1,932.56	1,932.56	1,932.56	3,067.44	
2141	2141 Mat y útiles Tec in	1,000.00	1,000.00	1,000.00	990	990	990		10	
2142	2142 Equipos Men Tec Inf	10,000.00		10,000.00					10,000.00	
2151	2151 Mat impreso e info	2,000.00		2,000.00					2,000.00	
2161	2161 Material de limpieza	4,000.00	4,000.00	4,000.00	932.51	932.51	932.51	932.51	3,067.49	
2212	2212 Prod Alimen instal	4,500.00		4,500.00					4,500.00	
2612	2612 Combust p Serv pub	36,000.00		36,000.00	12,371.14	12,371.14	12,371.14	9,798.01	23,628.86	
2961	2961 Ref Eq Transporte	15,000.00		15,000.00	1,022.42	1,022.42	1,022.42	169.8	13,977.58	
3141	3141 Servicio telefonía tradicional	10,000.00		10,000.00	2,248.09	2,248.09	2,248.09		7,751.91	
3151	3151 Servicio telefonía celular	9,000.00		9,000.00	1,198.53	1,198.53	1,198.53	1,593.53	7,801.47	
3311	3311 Servicios legales	6,500.00		6,500.00					6,500.00	
3361	3361 Impresiones docofic	2,000.00		2,000.00					2,000.00	
3451	3451 Seguro de bienes patrimoniales	8,000.00		8,000.00					8,000.00	
3511	3511 Cons y mantto lnm	10,000.00	115,000.00	125,000.00					125,000.00	
3551	3551 Mantto Vehic	8,000.00		8,000.00	176.09	176.09	176.09		7,823.91	
3711	3711 Pasajes aéreos Nac	12,000.00	-4,000.00	8,000.00					8,000.00	
3751	3751 Viáticos nacionales	9,000.00		9,000.00	1,174.00	1,174.00	1,174.00	1,174.00	7,826.00	
3821	3821 Gto Orden Social	15,000.00		15,000.00	8,457.91	8,457.91	8,457.91	14,337.72	6,542.09	
2.2.2.2	* 2.2.2.2 Maquinaria y equipo	15,000.00		15,000.00					15,000.00	
M										
5151	5151 Computadoras y equipo periférico	15,000.00		15,000.00					15,000.00	
	*** 51509 PARTICIPACIONES FEDERALES 2015	2,787,548.06		2,787,548.06	2,593,641.23	856,926.38	856,926.38	855,650.67	1,930,621.68	
	** 31111-2301 SECRETARIA PARTICULAR	2,787,548.06		2,787,548.06	2,593,641.23	856,926.38	856,926.38	855,650.67	1,930,621.68	
2.1.1.1	* 2.1.1.1 Remuneraciones	669,548.06		669,548.06	649,141.23	156,757.38	156,757.38	155,609.67	512,790.68	
1131	1131 Sueldos Base	528,646.58		528,646.58	528,646.58	146,512.02	146,512.02	146,512.02	382,134.56	
1321	1321 Prima Vacacional	9,193.95		9,193.95	9,193.95				9,193.95	
1323	1323 Gratificación de fin de año	61,293.01		61,293.01	61,293.01				61,293.01	
1541										

			*** 11501 RECURSOS FISCALES 2015	545,627.43	545,627.43					545,627.43
			** 31111-4801 OFICINA DE ENLACE Y	545,627.43	545,627.43					545,627.43
2.1.1.1			* 2.1.1.1 Remuneraciones	545,627.43	545,627.43					545,627.43
1131			1131 Sueldos Base	441,574.40	441,574.40					441,574.40
1321			1321 Prima Vacacional	7,961.36	7,961.36					7,961.36
1323			1323 Gratificación de fin de año	53,094.64	53,094.64					53,094.64
1541			1541 Prestaciones CGT	42,997.03	42,997.03					42,997.03
			**** 1.5.1 ASUNTOS FINANCIEROS	19,653,528.56	19,653,528.56	10,090,454.51	8,774,865.54	8,774,865.54	8,752,683.99	10,878,663.02
			**** E0012 TESORERIA MPAL	13,953,528.56	13,953,528.56	8,300,190.04	6,984,601.07	6,984,601.07	6,962,419.52	6,968,927.49
			*** 11501 RECURSOS FISCALES 2015	11,641,200.00	11,641,200.00	6,110,432.85	6,110,432.85	6,110,432.85	6,092,562.20	5,530,767.15
			** 31111-1901 TESORERIA MUNICIPAL	11,641,200.00	11,641,200.00	6,110,432.85	6,110,432.85	6,110,432.85	6,092,562.20	5,530,767.15
2.1.1.2			* 2.1.1.2 Compra de bienes y servicio	6,397,200.00	27,200.00	6,424,400.00	2,804,569.05	2,804,569.05	2,804,569.05	3,619,830.95
2111			2111 Materiales y útiles de oficina	60,000.00	-10,561.82	49,438.18	21,528.48	21,528.48	21,528.48	16,650.47
2112			2112 Equipos menores de oficina	24,000.00		24,000.00	1,815.50	1,815.50	1,815.50	22,184.50
2121			2121 Maty útiles impresi	12,000.00	-2,539.99	9,460.01	615	615	615	8,845.01
2141			2141 Mat y útiles Tec In	12,000.00	11,482.01	23,482.01	16,782.01	16,782.01	16,782.01	3,055.99
2142			2142 Equipos Men Tec Inf	6,000.00		6,000.00	1,798.64	1,798.64	1,798.64	4,201.36
2151			2151 Mat impreso e info	12,000.00	-2,100.00	9,900.00	3,117.40	3,117.40	3,117.40	6,782.60
2161			2161 Material de limpieza	6,000.00		6,000.00	932.51	932.51	932.51	5,067.49
2212			2212 Prod Alimen instal	1,200.00		1,200.00	759.8	759.8	759.8	440.2
2451			2451 Mat Constr Vidrio		110	110	110	110	110	
2461			2461 Material eléctrico y electrónico		619	619	319	319	319	300
2612			2612 Combust Serv pub	48,000.00		48,000.00	41,226.66	41,226.66	41,226.66	6,773.34
2921			2921 Ref Edificios	4,800.00		4,800.00	182.61	182.61	182.61	4,617.39
2941			2941 Ref Eq Cómputo	6,000.00	-150	5,850.00	424	424	424	5,426.00
2961			2961 Ref Eq Transporte	2,400.00		2,400.00				2,400.00
3112			3112 Alumbrado público	6,000,000.00		6,000,000.00	2,659,263.77	2,659,263.77	2,659,263.77	3,340,736.23
3141			3141 Servicio telefonía tradicional	12,000.00		12,000.00	1,944.93	1,944.93	1,944.93	10,055.07
3151			3151 Servicio telefonía celular	18,000.00		18,000.00	3,700.54	3,700.54	3,700.54	14,299.46
3173			3173 Serv Procnformac	24,000.00		24,000.00	11,600.00	11,600.00	11,600.00	12,400.00
3181			3181 Servicio postal	1,200.00		1,200.00	184	184	184	1,016.00
3331			3331 Serv Consultoría	6,000.00	25,400.80	31,400.80	7,400.80	7,400.80	7,400.80	24,000.00
3411			3411 Serv Financieros	120,000.00		120,000.00	27,610.31	27,610.31	27,610.31	92,389.69
3451			3451 Seguro de bienes patrimoniales	3,600.00		3,600.00				3,600.00
3531			3531 Instal Blnformat		3,200.00	3,200.00				3,200.00
3551			3551 Manto Vehíc	12,000.00		12,000.00	176.09	176.09	176.09	11,823.91
3651			3651 Serv Industria film		1,740.00	1,740.00	1,740.00	1,740.00	1,740.00	
3751			3751 Viáticos nacionales	6,000.00		6,000.00	1,337.00	1,337.00	1,337.00	4,663.00
2.1.3.2			* 2.1.3.2 Gastos de la propiedad dist	220,000.00	-157,859.84	62,140.16				62,140.16
3271			3271 Arren Act Intangib	220,000.00	-157,859.84	62,140.16				62,140.16
2.2.2.2			* 2.2.2.2 Maquinaria y equipo	24,000.00	118,659.84	142,659.84	5,863.80	5,863.80	5,863.80	136,796.04
M			5111 Muebles de oficina y estantería	6,000.00		6,000.00	5,863.80	5,863.80	5,863.80	136.2
5151			5151 Computadoras y equipo periférico	12,000.00	118,659.84	130,659.84				130,659.84
5191			5191 Otros mobiliarios	6,000.00		6,000.00				6,000.00
2.2.2.5			* 2.2.2.5 Activos fijos intangibles		12,000.00	12,000.00				12,000.00
A			5911 Software		12,000.00	12,000.00				12,000.00
3.2.2.1			* 3.2.2.1 Disminución de pasivos corr	5,000,000.00		5,000,000.00	3,300,000.00	3,300,000.00	3,300,000.00	1,700,000.00
9112			9112 AMORT DEUDA INT GOB	5,000,000.00		5,000,000.00	3,300,000.00	3,300,000.00	3,300,000.00	1,700,000.00
			*** 51509 PARTICIPACIONES FEDERALES 2015	2,312,328.56	2,312,328.56	2,189,757.19	874,168.22	874,168.22	869,857.32	1,438,160.34
			** 31111-1901 TESORERIA MUNICIPAL	2,312,328.56	2,312,328.56	2,189,757.19	874,168.22	874,168.22	869,857.32	1,438,160.34
2.1.1.1			* 2.1.1.1 Remuneraciones	2,312,328.56	2,312,328.56	2,189,757.19	874,168.22	874,168.22	869,857.32	1,438,160.34
1131			1131 Sueldos Base	1,550,382.22	1,550,382.22	1,550,382.22	523,475.51	523,475.51	523,475.51	1,026,906.71
1212			1212 Honorarios asimilados	400,000.00		400,000.00	353,735.30	353,735.30	353,735.30	124,612.55
1321			1321 Prima Vacacional	27,333.26		27,333.26	183.21	183.21	183.21	27,150.05
1323			1323 Gratificación de fin de año	182,221.76		182,221.76	1,221.40	1,221.40	1,221.40	181,000.36
1441			1441 Seguros	40,000.00		40,000.00	37,816.00	37,816.00	37,816.00	2,184.00
1541			1541 Prestaciones CGT	112,391.32		112,391.32	36,084.65	36,084.65	36,084.65	76,306.67
			**** H0012 TESORERIA MUNICIPAL	5,700,000.00		5,700,000.00	1,790,264.47	1,790,264.47	1,790,264.47	3,909,735.53
			*** 51508 FORTAMUN 2015	5,700,000.00		5,700,000.00	1,790,264.47	1,790,264.47	1,790,264.47	3,909,735.53
			** 31111-1901 TESORERIA MUNICIPAL	5,700,000.00		5,700,000.00	1,790,264.47	1,790,264.47	1,790,264.47	3,909,735.53
2.1.3.1.1			* 2.1.3.1 Intereses	2,585,000.00		2,585,000.00	729,508.47	729,508.47	729,508.47	1,855,491.53
9211			9211 Int Dinterna Inst	2,585,000.00		2,585,000.00	729,508.47	729,508.47	729,508.47	1,855,491.53
3.2.2.1			* 3.2.2.1 Disminución de pasivos corr	3,115,000.00		3,115,000.00	1,060,756.00	1,060,756.00	1,060,756.00	2,054,244.00
9111			9111 Amot Deuda Int de Cr	3,115,000.00		3,115,000.00	1,060,756.00	1,060,756.00	1,060,756.00	2,054,244.00
			**** 1.5.2 ASUNTOS HACENDARIOS	3,352,760.13		3,352,760.13	2,722,351.20	2,722,351.20	2,722,351.20	2,429,932.81
			**** E0013 PREDIAL Y CATASTRO	3,352,760.13		3,352,760.13	2,722,351.20	2,722,351.20	2,722,351.20	2,429,932.81
			*** 11501 RECURSOS FISCALES 2015	415,347.02	415,347.02	99,925.68	99,925.68	99,925.68	99,925.68	84,110.10
			** 31111-1902 PREDIAL Y CATASTRO	415,347.02	415,347.02	99,925.68	99,925.68	99,925.68	99,925.68	84,110.10
2.1.1.2			* 2.1.1.2 Compra de bienes y servicio	327,947.02	-11,450.00	316,497.02	88,824.48	88,824.48	88,824.48	73,008.90
2111			2111 Materiales y útiles de oficina	33,277.98	-750	32,527.98	7,578.08	7,578.08	7,578.08	6,674.12
2141			2141 Mat y útiles Tec In	84,240.00	-15,162.00	69,078.00	22,919.54	22,919.54	22,919.54	46,158.46
2151			2151 Mat impreso e info	50,960.00		50,960.00	34,832.48	34,832.48	34,832.48	16,127.52
2161			2161 Material de limpieza	4,507.04		4,507.04	1,630.96	1,630.96	1,630.96	2,876.08
2212			2212 Prod Alimen instal	2,708.64		2,708.64	708	708	708	2,000.64
2461			2461 Material eléctrico y electrónico	3,000.00		3,000.00				3,000.00
2531			2531 Medicinas y prod far	600		600				600
2612			2612 Combust Serv pub	34,320.00		34,320.00	10,957.51	10,957.51	10,957.51	23,362.49
2711			2711 Vestuario y uniformes	1,500.00		1,500.00				1,500.00
2911			2911 Herramientas menores	1,500.00		1,500.00				1,500.00
2921			2921 Ref Edificios	2,000.00		2,000.00				2,000.00
2931			2931 Ref Mobiliario	2,000.00		2,000.00				2,000.00
2941			2941 Ref Eq Cómputo	2,000.00		2,000.00	928	928	928	1,072.00
2961			2961 Ref Eq Transporte	8,000.00		8,000.00	377.54	377.54	377.54	7,622.46
3141			3141 Servicio telefonía tradicional	8,550.00		8,550.00	1,505.05	1,505.05	1,505.05	7,044.95
3151			3151 Servicio telefonía celular	6,739.20		6,739.20	1,195.32	1,195.32	1,195.32	5,543.88
3161			3161 Serv Telecomunicac	6,014.16		6,014.16				6,014.16
3181			3181 Servicio postal	10,500.00		10,500.00				10,500.00
3331			3331 Serv Consultoría	10,000.00		10,000.00	5,220.00	5,220.00	5,220.00	4,780.00
3451			3451 Seguro de bienes patrimoniales	25,500.00		25,500.00				25,500.00
3521			3521 Instal Mobil Adm	3,000.00		3,000.00				3,000.00
3551			3551 Manto Vehíc	15,000.00		15,000.00				15,000.00
3571			3571 Instal Magy otros		3,712.00	3,712.00	696	696	696	3,016.00
3611			3611 Difusión Activi Pub	8,780.00		8,780.00				8,780.00
3612			3612 Impresión Pub ofic		750	750				750
3721			3721 Pasajes terr Nac	1,250.00		1,250.00	276	276		

1321	1321 Prima Vacacional	39,232.31		39,232.31	39,232.31	392.02	392.02	392.02	38,840.29
1323	1323 Gratificación de fin de año	261,548.71		261,548.71	261,548.71	2,613.46	2,613.46	2,613.46	258,935.25
1541	1541 Prestaciones CGT	204,347.86		204,347.86	66,902.71	66,902.71	66,902.71	59,512.59	137,445.15
	**** 1.7.1 POLICIA	48,031,148.21	10,886,882.33	58,918,030.54	40,871,207.28	14,371,008.10	14,371,008.10	13,599,666.58	44,547,022.44
	**** E0022 SEGURIDAD PUBLICA GC	12,110,438.45	261,000.00	12,371,438.45	7,016,705.16	5,123,055.42	5,123,055.42	4,593,216.99	7,248,383.03
	*** 11501 RECURSOS FISCALES 2015	8,972,100.00		8,972,100.00	3,907,585.94	3,907,585.94	3,907,585.94	3,380,490.81	5,064,514.06
	** 31111-2801 SEGURIDAD PUBLICA	8,972,100.00		8,972,100.00	3,907,585.94	3,907,585.94	3,907,585.94	3,380,490.81	5,064,514.06
2.1.1.2	* 2.1.1.2 Compra de bienes y servicio	8,518,100.00	66,000.00	8,584,100.00	3,898,418.94	3,898,418.94	3,898,418.94	3,376,891.81	4,685,681.06
2111	2111 Materiales y útiles de oficina	72,000.00		72,000.00	22,261.54	22,261.54	22,261.54	21,953.08	49,738.46
2112	2112 Equipos menores de oficina	20,000.00	11,500.00	31,500.00	4,491.37	4,491.37	4,491.37	4,491.37	27,008.63
2121	2121 Maty útiles impresi	105,000.00	-26,000.00	79,000.00	3,578.00	3,578.00	3,578.00	910	75,422.00
2141	2141 Mat y útiles Tec Inf	60,000.00	-15,000.00	45,000.00	1,870.01	1,870.01	1,870.01	1,870.01	43,129.99
2142	2142 Equipos Men Tec Inf	20,000.00		20,000.00					20,000.00
2151	2151 Mat impreso e info	30,000.00	-4,500.00	25,500.00	23,293.86	23,293.86	23,293.86	23,293.86	2,206.14
2161	2161 Material de limpieza	60,000.00		60,000.00	6,580.38	6,580.38	6,580.38	2,775.67	53,419.62
2211	2211 Prod AlimSegPub	660,000.00		660,000.00	309,728.45	309,728.45	309,728.45	237,252.20	350,271.55
2221	2221 Prod Alim Animales	7,200.00		7,200.00					7,200.00
2231	2231 Utensilios alimentac	12,000.00		12,000.00	239.19	239.19	239.19		11,760.81
2351	2351 Prod Químicos	110,000.00	-31,500.00	78,500.00	39,022.40	39,022.40	39,022.40	39,022.40	39,477.60
2391	2391 Otros productos	9,000.00	-2,000.00	7,000.00					7,000.00
2411	2411 Mat Constr Mineral	9,000.00	-2,000.00	7,000.00					7,000.00
2421	2421 Mat Constr Concret	6,000.00		6,000.00					5,879.01
2451	2451 Mat Constr Vidrio	6,000.00	-1,000.00	5,000.00	120.99	120.99	120.99	120.99	2,018.80
2461	2461 Material eléctrico y electrónico	12,000.00		12,000.00	2,981.20	2,981.20	2,981.20		38,779.99
2471	2471 Estructuras y manufacturas	250,000.00	-55,000.00	195,000.00	220.01	220.01	220.01	220.01	114,873.34
2491	2491 Materiales diversos	90,000.00	-9,500.00	80,500.00	1,110.56	1,110.56	1,110.56	660.6	79,389.44
2531	2531 Medicinas y prod far	27,000.00	-2,000.00	25,000.00					25,000.00
2541	2541 Mat acc y sum Méd	12,000.00		12,000.00					12,000.00
2611	2611 Combust Seg Pub	3,500,000.00	-115,000.00	3,385,000.00	1,853,071.32	1,853,071.32	1,853,071.32	1,644,509.31	1,531,928.68
2711	2711 Vestuario y uniformes	69,000.00		69,000.00	3,132.00	3,132.00	3,132.00	3,132.00	65,868.00
2721	2721 Prendas de seguridad	45,000.00		45,000.00					45,000.00
2722	2722 Prendas de protección personal	30,000.00		30,000.00					30,000.00
2731	2731 Artículos deportivos	150,000.00	-92,000.00	58,000.00					58,000.00
2741	2741 Productos textiles	500		500					500
2821	2821 Materiales de seguridad pública	15,000.00		15,000.00					15,000.00
2911	2911 Herramientas menores	25,000.00	1,000.00	26,000.00	14,399.76	14,399.76	14,399.76	12,769.87	11,600.24
2921	2921 Ref Edificios	18,000.00	10,000.00	28,000.00	4,265.57	4,265.57	4,265.57	3,205.56	23,734.43
2931	2931 Ref Mobiliario	15,000.00		15,000.00					15,000.00
2941	2941 Ref Eq Cómputo	20,000.00	25,000.00	45,000.00	2,677.20	2,677.20	2,677.20	2,677.20	42,322.80
2961	2961 Ref Eq Transporte	600,000.00	350,000.00	950,000.00	538,244.57	538,244.57	538,244.57	470,467.72	411,755.43
2971	2971 Ref Eq Defensa	20,000.00		20,000.00					20,000.00
2981	2981 Ref Otros Equipos	60,000.00		60,000.00					60,000.00
2991	2991 Ref Otros muebles	12,000.00		12,000.00					12,000.00
3111	3111 Servicio de energía eléctrica	300,000.00		300,000.00	100,298.00	100,298.00	100,298.00	76,799.00	199,702.00
3121	3121 Servicio de gas	21,000.00		21,000.00					21,000.00
3141	3141 Servicio telefonía tradicional	48,000.00		48,000.00	6,301.54	6,301.54	6,301.54		41,698.46
3151	3151 Servicio telefonía celular	72,000.00		72,000.00	16,243.34	16,243.34	16,243.34	21,494.38	55,756.66
3161	3161 Serv Telecomunicac	96,000.00		96,000.00					96,000.00
3171	3171 Servicios de acceso de internet	75,000.00	-40,000.00	35,000.00	4,640.00	4,640.00	4,640.00	3,480.00	30,360.00
3181	3181 Servicio postal	2,400.00		2,400.00	99.06	99.06	99.06	99.06	2,300.94
3192	3192 Contratación de otros servicios	27,500.00		27,500.00					27,500.00
3361	3361 Impresiones docofic	72,000.00		72,000.00	24,083.92	24,083.92	24,083.92	8,502.80	47,916.08
3381	3381 Servicios de vigilancia	20,000.00		20,000.00					20,000.00
3451	3451 Seguro de bienes patrimoniales	640,000.00		640,000.00	476,655.09	476,655.09	476,655.09	476,655.09	163,344.91
3511	3511 Cons y mantto lnm	50,000.00		50,000.00					50,000.00
3521	3521 Instal Mobil Adm	16,000.00		16,000.00					16,000.00
3531	3531 Instal Binformat	20,000.00		20,000.00	6,105.92	6,105.92	6,105.92	6,105.92	13,894.08
3551	3551 Mantto Vehíc	600,000.00	-252,000.00	348,000.00	189,356.11	189,356.11	189,356.11	170,770.38	158,643.89
3561	3561 Rep Eq Defensa	40,000.00	-20,000.00	20,000.00					20,000.00
3571	3571 Instal Maqy otros	22,000.00	187,000.00	209,000.00	98,814.60	98,814.60	98,814.60	5,434.60	110,185.40
3591	3591 Serv Jardinería	24,000.00	-10,000.00	14,000.00					14,000.00
3612	3612 Impresión Pub ofic	40,000.00		40,000.00					40,000.00
3711	3711 Pasajes aéreos Nac		5,000.00	5,000.00	4,261.00	4,261.00	4,261.00	4,261.00	739
3721	3721 Pasajes terr Nac	20,000.00		20,000.00	548	548	548	548	19,452.00
3751	3751 Viáticos nacionales	22,000.00	5,500.00	27,500.00	6,321.51	6,321.51	6,321.51	6,321.51	21,178.49
3781	3781 Serv Int Traslado	6,000.00		6,000.00					6,000.00
3791	3791 Otros Serv Traslado	12,000.00		12,000.00					12,000.00
3812	3812 Gto CeremTitulares	65,000.00		65,000.00					65,000.00
3821	3821 Gto Orden Social	60,000.00	10,000.00	70,000.00	52,869.81	52,869.81	52,869.81	38,991.66	17,130.19
3831	3831 Congresos y convenciones	30,000.00		30,000.00					30,000.00
3852	3852 Gto Oficina SP	6,000.00		6,000.00					6,000.00
3854	3854 Gastos de seguridad pública	24,000.00		24,000.00					24,000.00
3921	3921 Otros impuestos y derechos	60,000.00	-20,000.00	40,000.00	10	10	10	10	39,990.00
3951	3951 Penas multas acc	2,000.00		2,000.00	396	396	396	396	1,604.00
2.2.2.2	* 2.2.2.2 Maquinaria y equipo	430,000.00	-60,000.00	370,000.00	9,167.00	9,167.00	9,167.00	3,599.00	360,833.00
M	5111	5111 Muebles de oficina y estantería		70,000.00	9,167.00	9,167.00	9,167.00	3,599.00	60,833.00
	5151	5151 Computadoras y equipo periférico	60,000.00	90,000.00					90,000.00
	5152	5152 Medios magnéticos y ópticos	11,000.00	11,000.00					11,000.00
	5191	5191 Otros mobiliarios	10,000.00	10,000.00					10,000.00
	5211	5211 Equipo de audio y de video	25,000.00	25,000.00					25,000.00
	5231	5231 Camaras fotograficas y de video	20,000.00	20,000.00					20,000.00
	5651	5651 Eq Comunicación	190,000.00	-120,000.00	70,000.00				70,000.00
	5661	5661 Accesorios de iluminación	10,000.00		10,000.00				10,000.00
	5663	5663 Eq de generación	30,000.00		30,000.00				30,000.00
	5671	5671 Herramientas	30,000.00		30,000.00				30,000.00
	5691	5691 Otros equipos	4,000.00		4,000.00				4,000.00
2.2.2.3	* 2.2.2.3 Equipos de Defensa y Seguri		4,000.00	4,000.00					4,000.00
2.2.2.5	5511	5511 Equipo de defensa y de seguridad		4,000.00					4,000.00
A	* 2.2.2.5 Activos fijos intangibles	24,000.00	-10,000.00	14,000.00					14,000.00
	5911	5911 Software	24,000.00	-10,000.00	14,000.00				14,000.00
	*** 51409 PARTICIPACIONES FEDERALES 2014	261,000.00	261,000.00	261,000.00	261,000.00	261,000.00	261,000.00	261,000.00	261,000.00
	** 31111-2801 SEGURIDAD PUBLICA	261,000.00	261,000.00	261,000.00	261,000.00	261,000.00	261,000.00	261,000.00	261,000.00
2.1.1.2	* 2.1.1.2 Compra de bienes y servicio	261,000.00	261,000.00	261,000.00	261,000.00	261,000.00	261,000.00	261,000.00	261,000.00
3371	3371 Serv Protección	261,000.00		261,000.00	261,000.00	261,000.00	261,000.00	261,000.00	261,000.00
	*** 51509 PARTICIPACIONES FEDERALES 2015	3,138,338.45		3,138,338.45	2,848,119.22	954,469.48	954,469.48	951,726.18	2,183,868.97
	** 31111-2801 SEGURIDAD PUBLICA	3,138,338.45		3,138,338.45	2,848,119.22	954,469.48	954,469.48	951,726.18	2,183,868.97
2.1.1.1	* 2.1.1.1 Remuneraciones	3,138,338.45		3,138,338.45	2,848,119.22	954,469.48	954,469.48	951,726.18	2,183,868.97
1131	1131 Sueldos Base	1,030,591.23		1,030,591.23	335,073.54	335,073.54	335,073.54	335,073.54	695,517.69
1211	1211 Honorarios	100,000.00		100,000.00					100,000.00
1212	1212 Honorarios asimilados	40,000.00		40,000.00					40,000.00
1321	1321 Prima Vacacional	520,645.96		520,645.96	1,090.14	1,090.14	1,090.14	1,090.14	519,555.82
1323	1323 Gratificación de fin de año	120,779.51		120,779.51					120,779.51
1331	1331 Remun Horas extra	600,000.00		600,000.00		518,985.12	518,985.12	518,985.12	81,014.88
1342	1342 Compensaciones por servicios	8,000.00		8,000.00					8,000.00
1381	1381 Participaciones por vigilancia	124,800.00		124,800.00	57,983.75	57,983.75			

1712	1712 Estímulos al personal operativo	15,000.00		15,000.00					15,000.00
	**** E005 SEGURIDAD PUBLICA	33,920,709.76		33,920,709.76	33,843,365.49	9,236,816.05	9,236,816.05	9,003,299.56	24,683,893.71
	*** S1508 FORTAMUN 2015	33,920,709.76		33,920,709.76	33,843,365.49	9,236,816.05	9,236,816.05	9,003,299.56	24,683,893.71
	** 31111-2801 SEGURIDAD PUBLICA	33,920,709.76		33,920,709.76	33,843,365.49	9,236,816.05	9,236,816.05	9,003,299.56	24,683,893.71
2.1.1.1	* 2.1.1.1 Remuneraciones	33,920,709.76		33,920,709.76	33,843,365.49	9,236,816.05	9,236,816.05	9,003,299.56	24,683,893.71
1131	1131 Sueldos Base	28,733,215.70		28,733,215.70	28,733,215.70	8,549,106.12	8,549,106.12	8,549,106.12	20,184,109.58
1323	1323 Gratificación de fin de año	1,837,300.50		1,837,300.50	1,837,300.50	10,952.79	10,952.79	10,952.79	1,826,347.71
1591	1591 Asign Adic sueldo	3,350,193.56		3,350,193.56	3,272,849.29	676,757.14	676,757.14	443,240.65	2,673,436.42
	**** S0100 PROGRAMA SUBSEMUN	2,000,000.00	10,625,882.33	12,625,882.33	11,136.63	11,136.63	11,136.63	3,150.03	12,614,745.70
	*** S1503 CONVENIOS FEDERALES 2015		10,100,705.86	10,100,705.86	7,986.60	7,986.60	7,986.60		10,092,719.26
	** 31111-2801 SEGURIDAD PUBLICA		10,100,705.86	10,100,705.86	7,986.60	7,986.60	7,986.60		10,092,719.26
2.1.1.2	* 2.1.1.2 Compra de bienes y servicio		4,845,119.78	4,845,119.78	7,986.60	7,986.60	7,986.60		4,837,133.18
2491	2491 Materiales diversos		429,375.00	429,375.00					429,375.00
2711	2711 Vestuario y uniformes		629,000.00	629,000.00					629,000.00
2721	2721 Prendas de seguridad		239,000.00	239,000.00					239,000.00
2831	2831 Prendas Protec Seg		710,705.86	710,705.86					710,705.86
2911	2911 Herramientas menores		279,375.00	279,375.00					279,375.00
3332	3332 Serv Procesos		370,858.83	370,858.83					370,858.83
3371	3371 Serv Protección		2,177,805.09	2,177,805.09					2,177,805.09
3612	3612 Impresión Pub ofic		9,000.00	9,000.00	7,986.60	7,986.60	7,986.60		1,013.40
2.2.1.0	* 2.2.1.0 Construcciones en Proceso		4,000,000.00	4,000,000.00					4,000,000.00
6121	6121 Edificación no habitacional		4,000,000.00	4,000,000.00					4,000,000.00
2.2.2.2	* 2.2.2.2 Maquinaria y equipo		1,255,586.08	1,255,586.08					1,255,586.08
5111	5111 Muebles de oficina y estantería		121,208.47	121,208.47					121,208.47
5411	5411 Automóviles y camiones		1,005,000.00	1,005,000.00					1,005,000.00
5661	5661 Accesorios de iluminación		129,377.61	129,377.61					129,377.61
	*** S1508 FORTAMUN 2015	2,000,000.00	525,176.47	2,525,176.47	3,150.03	3,150.03	3,150.03	3,150.03	2,522,026.44
	** 31111-2801 SEGURIDAD PUBLICA	2,000,000.00	525,176.47	2,525,176.47	3,150.03	3,150.03	3,150.03	3,150.03	2,522,026.44
2.1.1.1	* 2.1.1.1 Remuneraciones		2,465,176.47	2,465,176.47					2,465,176.47
1562	1562 OTRAS PRESTACIONES		2,465,176.47	2,465,176.47					2,465,176.47
2.1.1.2	* 2.1.1.2 Compra de bienes y servicio		60,000.00	60,000.00	3,150.03	3,150.03	3,150.03	3,150.03	56,849.97
3751	3751 Viáticos nacionales		60,000.00	60,000.00	3,150.03	3,150.03	3,150.03	3,150.03	56,849.97
2.1.8.1	* 2.1.8.1 Provisiones a Corto Plazo	2,000,000.00	-2,000,000.00						
7991	7991 Errogaciones Complementarias	2,000,000.00	-2,000,000.00						
	**** 1.7.2 PROTECCION CIVIL	2,399,915.10	329,199.28	2,729,114.38	1,745,702.91	848,538.51	848,538.51	803,222.99	1,880,575.87
	*** E0019 PROTEC. CIVIL	2,399,915.10	19,348.00	2,419,263.10	1,745,702.91	848,538.51	848,538.51	803,222.99	1,570,724.59
	** 11401 RECURSOS FISCALES 2014		19,348.00	19,348.00	19,347.98	19,347.98	19,347.98	19,347.98	0.02
	* 31111-2501 PROTECCION CIVIL		19,348.00	19,348.00	19,347.98	19,347.98	19,347.98	19,347.98	0.02
2.1.1.2	* 2.1.1.2 Compra de bienes y servicio		19,348.00	19,348.00	19,347.98	19,347.98	19,347.98	19,347.98	0.02
3221	3221 Arrendam Edificios		19,348.00	19,348.00	19,347.98	19,347.98	19,347.98	19,347.98	0.02
	*** 11501 RECURSOS FISCALES 2015	1,067,363.00	1,067,363.00	1,067,363.00	499,138.97	431,420.92	431,420.92	395,942.90	635,942.08
	** 31111-2501 PROTECCION CIVIL	1,067,363.00	1,067,363.00	1,067,363.00	499,138.97	431,420.92	431,420.92	395,942.90	635,942.08
2.1.1.1	* 2.1.1.1 Remuneraciones		3,000.00	3,000.00	2,969.60	2,969.60	2,969.60		30.4
1551	1551 Capacitación SP		3,000.00	3,000.00	2,969.60	2,969.60	2,969.60		30.4
2.1.1.2	* 2.1.1.2 Compra de bienes y servicio	961,363.00	-17,848.00	943,515.00	433,367.36	365,649.31	365,649.31	333,140.89	577,865.69
2111	2111 Materiales y útiles de oficina		8,000.00	8,000.00	1,801.71	1,801.71	1,801.71	1,801.71	6,198.29
2112	2112 Equipos menores de oficina		7,000.00	9,500.00	9,251.00	9,251.00	9,251.00	4,735.00	249
2121	2121 Maty útiles impresi		9,000.00	-6,000.00	3,000.00				3,000.00
2141	2141 Mat y útiles Tec in		3,000.00	1,000.00					1,000.00
2151	2151 Mat impreso e info		500	500					500
2161	2161 Material de limpieza		8,100.00	8,100.00	5,413.12	5,413.12	5,413.12	5,413.12	2,686.88
2181	2181 Mat P Reg Bienes		1,000.00	1,000.00					1,000.00
2212	2212 Prod Alimen instal		12,000.00	12,000.00	1,953.56	1,953.56	1,953.56	1,953.56	10,046.44
2213	2213 Prod Alim Des nat		12,000.00	12,000.00					12,000.00
2431	2431 Mat Constr Cal Yes		2,000.00	1,000.00					1,000.00
2451	2451 Mat Constr Vidrio		1,000.00	1,000.00					1,000.00
2461	2461 Material eléctrico y electrónico		9,000.00	15,000.00	3,684.02	3,684.02	3,684.02	3,684.02	11,315.98
2471	2471 Estructuras y manufacturas		3,000.00	-3,000.00					
2491	2491 Materiales diversos		4,000.00	4,000.00	101.48	101.48	101.48	101.48	3,898.52
2511	2511 Sustancias químicas		3,000.00	3,000.00					3,000.00
2522	2522 Plaguicidas y pesticidas		2,800.00	800					800
2531	2531 Medicinas y prod far		6,000.00	-6,000.00					
2541	2541 Mat acc y sum Méd		18,000.00	18,000.00	9,836.80	9,836.80	9,836.80	9,836.80	8,163.20
2611	2611 Combust p Seg pub		270,000.00	270,000.00	138,959.85	138,959.85	138,959.85	140,223.18	131,040.15
2613	2613 Combust p maquinaria		1,000.00	1,000.00					1,000.00
2711	2711 Vestuario y uniformes		48,000.00	48,000.00					48,000.00
2721	2721 Prendas de seguridad		48,000.00	48,000.00	21,286.00	21,286.00	21,286.00	21,286.00	26,714.00
2741	2741 Productos textiles		4,000.00	2,000.00					2,000.00
2751	2751 Blancos y otros		500	500					500
2911	2911 Herramientas menores		72,000.00	-26,000.00	46,000.00	5,663.44	5,663.44	3,763.94	40,336.56
2921	2921 Ref Edificios		2,000.00	2,000.00	430.08	430.08	430.08	430.08	1,569.92
2941	2941 Ref Eq Cómputo		6,000.00	-3,500.00	2,500.00	189	189	189	2,311.00
2961	2961 Ref Eq Transporte		88,000.00	88,000.00	31,344.14	31,344.14	31,344.14	24,396.91	56,655.86
2981	2981 Ref Otros Equipos		2,000.00	10,000.00	6,422.80	6,422.80	6,422.80	6,422.80	3,577.20
3111	3111 Servicio de energía eléctrica		30,000.00	30,000.00	6,722.00	6,722.00	6,722.00	3,288.00	23,278.00
3121	3121 Servicio de gas		3,500.00	3,500.00	355.25	355.25	355.25	213.15	3,144.75
3141	3141 Servicio telefonía tradicional		9,600.00	9,600.00	1,899.13	1,899.13	1,899.13		7,700.87
3151	3151 Servicio telefonía celular		7,200.00	7,200.00	2,741.90	2,741.90	2,741.90	3,647.91	4,458.10
3161	3161 Serv Telecomunicac		11,000.00	11,000.00					11,000.00
3221	3221 Arrendam Edificios		116,088.00	116,088.00	106,414.01	38,695.96	38,695.96	38,695.96	77,392.04
3341	3341 Servicios de capacitación		6,000.00	6,000.00	5,800.00	5,800.00	5,800.00	5,800.00	200
3451	3451 Seguro de bienes patrimoniales		35,000.00	35,000.00					35,000.00
3511	3511 Cons y mannto inm		12,000.00	-5,000.00	7,000.00				7,000.00
3551	3551 Manto Vehic		48,000.00	25,000.00	73,000.00	64,989.67	64,989.67	55,877.87	8,010.33
3571	3571 Instal Maqy otros		2,000.00	2,000.00	232	232	232	232	1,768.00
3611	3611 Difusión Activ Gub		18,000.00	-848	17,152.00	7,876.40	7,876.40	1,148.40	9,275.60
3721	3721 Pasajes terr Nac		1,375.00	1,375.00					1,375.00
3821	3821 Gto Orden Social		13,500.00	-5,000.00	8,500.00				8,500.00
3921	3921 Otros impuestos y derechos		200	200					200
2.2.2.2	* 2.2.2.2 Maquinaria y equipo	106,000.00	6,348.00	112,348.00	59,602.01	59,602.01	59,602.01	59,602.01	52,745.99
5111	5111 Muebles de oficina y estantería		12,000.00	-12,000.00					
5151	5151 Computadoras y equipo periférico		12,000.00	12,000.00	7,982.01	7,982.01	7,982.01	7,982.01	4,017.99
5211	5211 Equipo de audio y de video		6,000.00	-500	5,500.00				5,500.00
5231	5231 Camaras fotograficas y de video		4,000.00	4,000.00					4,000.00
5421	5421 Carrocerías y remolques		24,000.00	24,000.00					24,000.00
5651	5651 Eq Comunicación		18,000.00	18,000.00	7,772.00	7,772.00	7,772.00	7,772.00	10,228.00
5661	5661 Accesorios de iluminación		3,000.00	3,000.00					3,000.00
5662	5662 ApareléctroDdom		3,000.00	-3,000.00					
5671	5671 Herramientas		12,000.00	-10,000.00	2,000.00				2,000.00
5691	5691 Otros equipos		12,000.00</						

1541	1541 Prestaciones CGT	91,956.54		91,956.54	30,960.00	30,960.00	30,960.00	27,432.90	60,996.54
1551	1551 Capacitación SP	18,000.00		18,000.00	17,910.40	17,910.40	17,910.40	11,600.00	89.6
2.1.5.1	* 2.1.5.1 Al sector privado	40,000.00		40,000.00					40,000.00
A	4481 Ayudas Desastres nat	40,000.00		40,000.00					40,000.00
	**** S0118 PROGRAMA COMUNIDADES		309,851.28	309,851.28					309,851.28
	*** 51208 FORTAMUN 2012		309,851.28	309,851.28					309,851.28
	** 31111-4001 SALUD MUNICIPAL		309,851.28	309,851.28					309,851.28
2.2.1.0	* 2.2.1.0 Construcciones en Proceso		309,851.28	309,851.28					309,851.28
6141	6141 División terrenos		309,851.28	309,851.28					309,851.28
	**** 1.8.1 SERV REGISTRALES Y ADMVOS	27,736,940.33	675,608.95	28,412,549.28	22,808,795.48	8,387,757.49	8,387,757.49	7,946,298.09	20,024,791.79
	**** E0005 DIR PERSONAL Y DESAR	27,736,940.33	390,000.00	28,126,940.33	22,800,347.31	8,379,309.32	8,379,309.32	7,937,849.92	19,747,631.01
	*** 11401 RECURSOS FISCALES 2014		240,000.00	240,000.00	239,999.99	239,999.99	239,999.99	239,999.99	239,999.99
	** 31111-1201 DIRECCION DE PERSONA		240,000.00	240,000.00	239,999.99	239,999.99	239,999.99	239,999.99	239,999.99
2.1.1.1	* 2.1.1.1 Remuneraciones		240,000.00	240,000.00	239,999.99	239,999.99	239,999.99	239,999.99	239,999.99
1211	1211 Honorarios		240,000.00	240,000.00	239,999.99	239,999.99	239,999.99	239,999.99	239,999.99
	*** 11501 RECURSOS FISCALES 2015	3,305,308.00	150,000.00	3,455,308.00	927,876.83	927,876.83	927,876.83	496,158.95	2,527,431.17
	** 31111-1201 DIRECCION DE PERSONA	3,305,308.00	150,000.00	3,455,308.00	927,876.83	927,876.83	927,876.83	496,158.95	2,527,431.17
2.1.1.1	* 2.1.1.1 Remuneraciones		1,700,000.00	1,700,000.00	558,246.00	558,246.00	558,246.00	251,662.00	1,141,754.00
3981	3981 Impuesto sobre nóminas		1,700,000.00	1,700,000.00	558,246.00	558,246.00	558,246.00	251,662.00	1,141,754.00
2.1.1.2	* 2.1.1.2 Compra de bienes y servicio	3,065,308.00	-1,351,000.00	1,714,308.00	362,632.83	362,632.83	362,632.83	237,498.95	1,351,675.17
2111	2111 Materiales y útiles de oficina		35,000.00	35,000.00	24,195.64	24,195.64	24,195.64	24,195.64	10,804.36
2112	2112 Equipos menores de oficina		8,000.00	8,000.00					8,000.00
2141	2141 Mat y útiles Tec In		10,008.00	10,008.00	9,313.39	9,313.39	9,313.39	7,583.40	694.61
2161	2161 Material de limpieza		5,000.00	5,000.00	932.51	932.51	932.51	932.51	4,067.49
2531	2531 Medicinas y prod far		5,500.00	5,500.00					5,500.00
2612	2612 Combust Serv pub		24,000.00	24,000.00	3,399.50	3,399.50	3,399.50	3,405.09	20,600.50
2711	2711 Vestuario y uniformes		90,000.00	50,000.00	140,000.00				140,000.00
2941	2941 Ref Eq Cómputo		8,000.00	1,000.00	9,000.00	916.4	916.4	916.4	8,083.60
2961	2961 Ref Eq Transporte		10,000.00	-1,000.00	9,000.00				9,000.00
3141	3141 Servicio telefonía tradicional		27,000.00		27,000.00	5,184.11	5,184.11	5,184.11	21,815.89
3151	3151 Servicio telefonía celular		12,000.00		12,000.00	2,393.90	2,393.90	2,393.90	9,606.10
3181	3181 Servicio postal		1,000.00	1,000.00	232	232	232	232	768
3331	3331 Serv Consultoría		85,000.00	-50,000.00	35,000.00	4,000.00	4,000.00	4,000.00	31,000.00
3381	3381 Servicios de vigilancia		450,000.00	350,000.00	800,000.00	163,512.76	163,512.76	113,100.00	636,487.24
3451	3451 Seguro de bienes patrimoniales		5,500.00		5,500.00				5,500.00
3471	3471 Fletes y maniobras		900	900	870	870	870	870	30
3491	3491 Serv financieros		20,000.00	20,000.00	6,039.01	6,039.01	6,039.01	4,984.16	13,960.99
3521	3521 Instal Mobil Adm		12,000.00		1,690.12	1,690.12	1,690.12	1,690.12	10,309.88
3551	3551 Manto Vehic		2,550.00		176.09	176.09	176.09		2,373.91
3751	3751 Viáticos nacionales		5,000.00		1,015.50	1,015.50	1,015.50	1,015.50	3,984.50
3821	3821 Gto Orden Social		500,000.00	-2,900.00	497,100.00	138,761.90	138,761.90	71,390.22	358,338.10
3921	3921 Otros impuestos y derechos		1,700,750.00	-1,700,000.00	750				750
3941	3941 Sentencias		50,000.00		50,000.00				50,000.00
2.1.7.0	* 2.1.7.0 Participaciones		200,000.00	-200,000.00					
8531	8531 Otro Convenios		200,000.00	-200,000.00					
2.2.2.2	* 2.2.2.2 Maquinaria y equipo		30,000.00		30,000.00				30,000.00
M	5152 Medios magnéticos y ópticos		30,000.00		30,000.00				30,000.00
2.2.2.5	* 2.2.2.5 Activos fijos intangibles		10,000.00	1,000.00	11,000.00	6,998.00	6,998.00	6,998.00	4,002.00
A	5971 Licencia informatica		10,000.00	1,000.00	11,000.00	6,998.00	6,998.00	6,998.00	4,002.00
	*** 51509 PARTICIPACIONES FEDERALES 2015	24,431,632.33		24,431,632.33	21,632,470.49	7,211,432.50	7,211,432.50	7,201,690.98	17,220,199.83
	** 31111-1201 DIRECCION DE PERSONA	24,431,632.33		24,431,632.33	21,632,470.49	7,211,432.50	7,211,432.50	7,201,690.98	17,220,199.83
2.1.1.1	* 2.1.1.1 Remuneraciones		24,431,632.33		21,632,470.49	7,211,432.50	7,211,432.50	7,201,690.98	17,220,199.83
1131	1131 Sueldos Base		1,813,427.94		1,813,427.94	604,898.01	604,898.01	604,898.01	1,208,529.93
1211	1211 Honorarios		330,000.00	-30,000.00	300,000.00				300,000.00
1212	1212 Honorarios asimilados		30,000.00		30,000.00	23,556.00	23,556.00	23,556.00	6,444.00
1312	1312 Antigüedad		2,789,725.45		2,789,725.45	526,426.81	526,426.81	526,426.81	2,263,298.64
1321	1321 Prima Vacacional		34,008.70		34,008.70	400.38	400.38	400.38	33,608.32
1323	1323 Gratificación de fin de año		226,724.68		226,724.68	2,669.20	2,669.20	2,669.20	224,055.48
1413	1413 Aportaciones IMSS		9,936,000.00		9,936,000.00	2,560,312.55	2,560,312.55	2,560,312.55	7,375,687.45
1421	1421 Aportaciones INFONAVIT		2,100,000.00		2,100,000.00	632,360.00	632,360.00	632,360.00	1,467,640.00
1431	1431 Ahorro para el retiro		2,170,000.00		2,170,000.00	868,233.95	868,233.95	868,233.95	1,301,766.05
1441	1441 Seguros		30,000.00		30,000.00				30,000.00
1522	1522 Liquid por indem		3,203,562.76		3,203,562.76	1,811,129.28	1,811,129.28	1,811,129.28	1,392,433.48
1531	1531 Prestaciones de retiro		1,452,747.98		1,452,747.98	71,874.70	71,874.70	71,874.70	1,380,873.28
1541	1541 Prestaciones CGT		255,434.82		255,434.82	85,909.62	85,909.62	76,168.10	169,525.20
1551	1551 Capacitación SP		90,000.00		90,000.00	23,662.00	23,662.00	23,662.00	66,338.00
	**** J0001 JUBILADOS		85,608.95	85,608.95	8,448.17	8,448.17	8,448.17	8,448.17	77,160.78
	*** 51409 PARTICIPACIONES FEDERALES 2014		85,608.95	85,608.95	8,448.17	8,448.17	8,448.17	8,448.17	77,160.78
	** 31111-1201 DIRECCION DE PERSONA		85,608.95	85,608.95	8,448.17	8,448.17	8,448.17	8,448.17	77,160.78
2.1.1.1	* 2.1.1.1 Remuneraciones		85,608.95	85,608.95	8,448.17	8,448.17	8,448.17	8,448.17	77,160.78
1531	1531 Prestaciones de retiro		85,608.95	85,608.95	8,448.17	8,448.17	8,448.17	8,448.17	77,160.78
	**** S0002 MAS		200,000.00	200,000.00					200,000.00
	*** 11501 RECURSOS FISCALES 2015		200,000.00	200,000.00					200,000.00
	** 31111-1201 DIRECCION DE PERSONA		200,000.00	200,000.00					200,000.00
2.1.7.0	* 2.1.7.0 Participaciones		200,000.00	200,000.00					200,000.00
8531	8531 Otro Convenios		200,000.00	200,000.00					200,000.00
	**** 1.8.3 SERV COMUNICACION Y MEDIO	1,861,975.89		1,861,975.89	1,219,993.16	815,036.73	815,036.73	553,768.48	1,046,939.16
	**** E0007 COMUNICACIÓN SOCIAL	1,861,975.89		1,861,975.89	1,219,993.16	815,036.73	815,036.73	553,768.48	1,046,939.16
	*** 11501 RECURSOS FISCALES 2015		1,255,615.00	1,255,615.00	633,983.11	633,983.11	633,983.11	373,890.56	621,631.89
	** 31111-1401 COMUNICACION SOCIAL		1,255,615.00	1,255,615.00	633,983.11	633,983.11	633,983.11	373,890.56	621,631.89
2.1.1.2	* 2.1.1.2 Compra de bienes y servicio		1,191,115.00		610,984.11	610,984.11	610,984.11	350,891.56	580,130.89
2111	2111 Materiales y útiles de oficina		10,500.00		1,312.98	1,312.98	1,312.98	1,312.98	9,187.02
2141	2141 Mat y útiles Tec In		9,500.00		9,500.00				9,500.00
2151	2151 Mat impreso e info		8,000.00	-1,300.00	6,700.00	6,656.00	6,656.00	6,656.00	44
2161	2161 Material de limpieza		3,200.00		3,200.00	932.51	932.51	932.51	2,267.49
2612	2612 Combust Serv pub		24,000.00		24,000.00	6,833.86	6,833.86	6,296.40	17,166.14
2751	2751 Blancos y otros		2,100.00		2,100.00				2,100.00
2941	2941 Ref Eq Cómputo		3,150.00	1,300.00	4,450.00	2,944.00	2,944.00	2,944.00	1,506.00
2961	2961 Ref Eq Transporte		10,000.00		10,000.00				10,000.00
2991	2991 Ref Otros bmuebles		5,250.00		5,250.00				5,250.00
3141	3141 Servicio telefonía tradicional		11,923.50		11,923.50	1,504.41	1,504.41	1,504.41	10,419.09
3151	3151 Servicio telefonía celular		13,891.50		13,891.50	2,397.08	2,397.08	3,187.09	11,494.42
3451	3451 Seguro de bienes patrimoniales		6,000.00		6,000.00				6,000.00
3521	3521 Instal Mobil Adm		6,000.00		6,000.00				6,000.00
3551	3551 Manto Vehic		12,000.00		12,000.00	176.09	176.09	176.09	11,823.91
3611	3611 Difusión Activ Cub		1,045,000.00		1,045,000.00	588,122.78	588,122.78	3	

1321	1321 Prima Vacacional	8,851.98		8,851.98	8,851.98			8,851.98	
1323	1323 Gratificación de fin de año	59,013.23		59,013.23	59,013.23			59,013.23	
1541	1541 Prestaciones CGT	30,652.18		30,652.18	10,301.34	10,301.34	10,301.34	9,125.64	20,350.84
	**** 1.8.5 OTROS SERVICIOS GENERALES	5,748,127.39	380,664.79	6,128,792.18	3,922,751.31	1,517,477.02	1,517,477.02	1,380,066.36	4,611,315.16
	**** E0018 DEPTO INFORMÁTICA	2,289,006.97		2,289,006.97	1,384,783.66	603,417.50	603,417.50	534,602.27	1,685,589.47
	*** 11501 RECURSOS FISCALES 2015	1,176,634.00		1,176,634.00	316,499.50	316,499.50	316,499.50	249,643.77	860,134.50
	** 31111-2401 DEPARTAMENTO DE INFO	1,176,634.00		1,176,634.00	316,499.50	316,499.50	316,499.50	249,643.77	860,134.50
2.1.1.2	* 2.1.1.2 Compra de bienes y servicio	710,634.00	-48,140.00	662,494.00	164,221.18	164,221.18	164,221.18	108,864.45	498,272.82
2111	2111 Materiales y útiles de oficina	10,000.00		10,000.00	1,634.17	1,634.17	1,634.17	1,634.17	8,365.83
2112	2112 Equipos menores de oficina	2,000.00		2,000.00					2,000.00
2121	2121 Maty útiles impresi	6,000.00		6,000.00					6,000.00
2141	2141 Mat y útiles Tec In	80,000.00	-40,000.00	40,000.00					40,000.00
2161	2161 Material de limpieza	4,000.00		4,000.00	1,092.09	1,092.09	1,092.09	990.01	2,907.91
2212	2212 Prod Alimen instal	2,500.00		2,500.00	1,467.90	1,467.90	1,467.90	1,197.20	1,032.10
2491	2491 Materiales diversos	3,000.00		3,000.00					3,000.00
2612	2612 Combust Serv pub	7,200.00		7,200.00	3,500.00	3,500.00	3,500.00	3,100.00	3,700.00
2711	2711 Vestuario y uniformes	4,000.00	-2,900.00	1,100.00					1,100.00
2911	2911 Herramientas menores	4,000.00		4,000.00	3,892.39	3,892.39	3,892.39	3,892.39	1,077.61
2941	2941 Ref Eq Cómputo	4,000.00	-4,000.00	4,000.00	27,044.47	27,044.47	27,044.47		12,955.53
2961	2961 Ref Eq Transporte	6,000.00		6,000.00					4,000.00
3141	3141 Servicio telefonía tradicional	60,000.00		60,000.00	7,338.73	7,338.73	7,338.73		52,661.27
3151	3151 Servicio telefonía celular	24,000.00		24,000.00	3,763.25	3,763.25	3,763.25	5,006.26	20,236.75
3161	3161 Serv Telecomunicac	48,000.00		48,000.00					48,000.00
3171	3171 Servicios de acceso de internet	281,184.00		281,184.00	93,728.00	93,728.00	93,728.00	70,296.00	187,456.00
3291	3291 Otros Arrendamientos	20,000.00	20,000.00	20,000.00					20,000.00
3451	3451 Seguro de bienes patrimoniales	10,000.00		10,000.00					10,000.00
3511	3511 Cons y mannto Inm	8,800.00		8,800.00					8,800.00
3531	3531 Instal Binformat	81,750.00	-53,500.00	28,250.00	18,771.94	18,771.94	18,771.94	18,771.94	9,478.06
3551	3551 Manto Vehic	2,000.00		2,000.00	1,988.24	1,988.24	1,988.24	3,976.48	11.76
3571	3571 Instal Maqy otros	60,000.00	-28,800.00	31,200.00					31,200.00
3612	3612 Impresión Pub ofic	5,000.00		5,000.00					5,000.00
3751	3751 Viáticos nacionales	6,000.00		6,000.00					6,000.00
3821	3821 Gto Orden Social	6,000.00	8,260.00	14,260.00					14,260.00
2.1.5.1	* 2.1.5.1 Al sector privado	12,000.00	-5,360.00	6,640.00					6,640.00
A				6,640.00					6,640.00
4431	4431 Ayudas Inst Ens	12,000.00	-5,360.00	6,640.00					6,640.00
2.2.2.1	* 2.2.2.1 Viviendas, edificios y estr	24,000.00		24,000.00					24,000.00
5891	5891 Infraestructura	24,000.00		24,000.00					24,000.00
2.2.2.2	* 2.2.2.2 Maquinaria y equipo	240,000.00		240,000.00	11,499.00	11,499.00	11,499.00		228,501.00
M				90,000.00	11,499.00	11,499.00	11,499.00		78,501.00
5151	5151 Computadoras y equipo periférico	90,000.00		90,000.00					90,000.00
5663	5663 Eq de generación	150,000.00		150,000.00					150,000.00
2.2.2.5	* 2.2.2.5 Activos fijos intangibles	190,000.00	53,500.00	243,500.00	140,779.32	140,779.32	140,779.32	140,779.32	102,720.68
A				190,000.00	87,475.00	87,475.00	87,475.00	87,475.00	102,525.00
5911	5911 Software	190,000.00		190,000.00	87,475.00	87,475.00	87,475.00	87,475.00	102,525.00
5971	5971 Licencia informática	53,500.00	53,500.00	53,500.00	53,304.32	53,304.32	53,304.32	53,304.32	195.68
	*** 51509 PARTICIPACIONES FEDERALES 2015	1,112,372.97		1,112,372.97	1,068,284.16	1,068,284.16	1,068,284.16	284,958.50	825,454.97
	** 31111-2401 DEPARTAMENTO DE INFO	1,112,372.97		1,112,372.97	1,068,284.16	1,068,284.16	1,068,284.16	284,958.50	825,454.97
2.1.1.1	* 2.1.1.1 Remuneraciones	1,112,372.97		1,112,372.97	1,068,284.16	1,068,284.16	1,068,284.16	284,958.50	825,454.97
1131	1131 Sueldos Base	926,569.45		926,569.45	269,702.45	269,702.45	269,702.45	269,702.45	656,867.00
1321	1321 Prima Vacacional	16,239.02		16,239.02					16,239.02
1323	1323 Gratificación de fin de año	108,260.14		108,260.14					108,260.14
1541	1541 Prestaciones CGT	61,304.36		61,304.36	17,215.55	17,215.55	17,215.55	15,256.05	44,088.81
	**** E0020 DIR DE COMPRAS	1,719,524.78		1,719,524.78	1,093,700.62	420,253.30	420,253.30	367,220.33	1,299,271.48
	*** 11501 RECURSOS FISCALES 2015	722,501.96		722,501.96	137,603.43	137,603.43	137,603.43	86,529.96	584,898.53
	** 31111-2601 DIRECCION DE COMPRAS	722,501.96		722,501.96	137,603.43	137,603.43	137,603.43	86,529.96	584,898.53
2.1.1.2	* 2.1.1.2 Compra de bienes y servicio	406,501.96	4,600.00	411,101.96	108,810.43	108,810.43	108,810.43	57,736.96	302,291.53
2111	2111 Materiales y útiles de oficina	20,001.00		20,001.00	5,886.25	5,886.25	5,886.25	3,568.85	14,114.75
2112	2112 Equipos menores de oficina	4,999.98	4,000.00	8,999.98	5,976.50	5,976.50	5,976.50	5,976.50	3,023.48
2121	2121 Maty útiles impresi	15,000.00		15,000.00	5,444.63	5,444.63	5,444.63	2,139.44	9,555.37
2141	2141 Mat y útiles Tec In	20,001.00		20,001.00	12,085.99	12,085.99	12,085.99	12,085.99	7,915.01
2142	2142 Equipos Men Tec Inf	4,999.98		4,999.98					4,999.98
2151	2151 Mat impresio e info	2,000.00	2,000.00	2,000.00	259.2	259.2	259.2	259.2	1,740.80
2161	2161 Material de limpieza	4,000.00		4,000.00	1,215.55	1,215.55	1,215.55	1,215.55	2,784.45
2212	2212 Prod Alimen instal	10,000.00		10,000.00	2,160.69	2,160.69	2,160.69	1,903.69	7,839.31
2421	2421 Mat Constr Concret	24,000.00	-21,000.00	3,000.00					3,000.00
2431	2431 Mat Constr Cal Yes	12,000.00	-8,000.00	4,000.00					4,000.00
2441	2441 Mat Constr Madera	18,000.00		18,000.00					18,000.00
2461	2461 Material eléctrico y electrónico	18,000.00	-8,000.00	10,000.00	162.4	162.4	162.4		9,837.60
2471	2471 Estructuras y manufacturas	18,000.00	-8,000.00	10,000.00					10,000.00
2481	2481 Materiales complementarios	18,000.00	-8,000.00	10,000.00					10,000.00
2491	2491 Materiales diversos	18,000.00		18,000.00					18,000.00
2612	2612 Combust Serv pub	24,000.00		24,000.00	2,494.96	2,494.96	2,494.96	2,064.78	21,505.04
2921	2921 Ref Edificios	18,000.00	-8,000.00	10,000.00					10,000.00
2941	2941 Ref Eq Cómputo	6,000.00		6,000.00	485	485	485	485	5,515.00
2961	2961 Ref Eq Transporte	30,000.00		30,000.00	14,248.78	14,248.78	14,248.78	14,248.78	15,751.22
3141	3141 Servicio telefonía tradicional	21,000.00		21,000.00	2,267.79	2,267.79	2,267.79		18,732.21
3151	3151 Servicio telefonía celular	24,000.00		24,000.00	4,482.38	4,482.38	4,482.38	5,990.38	19,517.62
3181	3181 Servicio postal	6,000.00	2,000.00	8,000.00					8,000.00
3451	3451 Seguro de bienes patrimoniales	7,500.00		7,500.00					7,500.00
3491	3491 Serv financieros	600	600	600	550	550	550	550	50
3511	3511 Cons y mannto Inm	12,000.00	57,000.00	69,000.00	46,504.77	46,504.77	46,504.77	46,504.77	22,495.23
3521	3521 Instal Mobil Adm	9,000.00		9,000.00					9,000.00
3551	3551 Manto Vehic	9,000.00		9,000.00	2,825.66	2,825.66	2,825.66	5,488.92	6,174.34
3751	3751 Viáticos nacionales	35,000.00		35,000.00	1,759.88	1,759.88	1,759.88	1,759.88	33,240.12
2.2.2.2	* 2.2.2.2 Maquinaria y equipo	316,000.00	-12,600.00	303,400.00	21,795.00	21,795.00	21,795.00	21,795.00	281,605.00
M				36,000.00	17,400.00	17,400.00	17,400.00	17,400.00	10,000.00
5111	5111 Muebles de oficina y estantería	36,000.00		36,000.00					36,000.00
5151	5151 Computadoras y equipo periférico	36,000.00	-8,600.00	27,400.00	4,395.00	4,395.00	4,395.00	4,395.00	1,605.00
5211	5211 Equipo de audio y de vídeo	6,000.00		6,000.00					6,000.00
5411	5411 Automóviles y camiones	220,000.00		220,000.00					220,000.00
5641	5641 Sist AA calefacción	18,000.00	-4,000.00	14,000.00					14,000.00
2.2.2.5	* 2.2.2.5 Activos fijos intangibles	8,000.00		8,000.00	6,998.00	6,998.00	6,998.00	6,998.00	1,002.00
A				8,000.00	6,998.00	6,998.00	6,998.00	6,998.00	1,002.00
5971	5971 Licencia informática	8,000.00		8,000.00	6,998.00	6,998.00	6,998.00	6,998.00	1,002.00
	*** 51509 PARTICIPACIONES FEDERALES 2015	997,022.82		997,022.82	956,097.19	282,649.87	282,649.87	280,690.37	714,372.95
	** 31111-2601 DIRECCION DE COMPRAS	997,022.82		997,022.82	956,097.19	282,649.87	282,649.87	280,690.37	714,372.95
2.1.1.1	* 2.1.1.1 Remuneraciones	997,022.82		997,022.82	956,097.19	282,649.87	282,649.87	280,690.37	714,372.95
1131	1131 Sueldos Base	824,129.53		824,129.53	254,895.79	254,895.79	254,895.79	254,895.79	569,233.74
1321	1321 Prima Vacacional	14,555.08		14,555.08	962	962	962	962	13,593.08
1323	1323 Gratificación de fin de año	97,033.85		97,033.85	6,413.35	6,413.35	6,413.35	6,413.35	90,620.50
1541	1541 Prestaciones CGT	61,304.36		61,304.36	20,378.73	20,378.73	20,378.73	18,419.23	40,925.63
	**** E0039 TALLER MTTO MPAL	1,739,595.64		1,739,595.64	1,444,267.03	493,806.22	493,806.22	478,243.76	1,245,789.42
	*** 11501 RECURSOS FISCALES 2015	247,864.85		247,864.85	47,572.25	47,572.25	47,572.25	37,496.39	200,292.60
	** 31111-3601 TALLER DE MANTENIMIE	247,864.85		247,864.85	47,572.25	47,572.25	47,572.25	37,496.39	200,292.60
2.1.1.2	* 2.1.1.2 Compra de bienes y servicio	190,024.85		190,024.85	47,572.25	47,572.25	47,572.25	37,496.39	142,452.60
2111	2111 Materiales y útiles de oficina	5,000.26		5,000.26					5,000.26

2612	2612 Combust Serv pub	50,000.00	-333.5	49,666.50	14,236.60	14,236.60	14,236.60	13,544.38	35,429.90
2711	2711 Vestuario y uniformes	8,000.00		8,000.00					8,000.00
2722	2722 Prendas de protección personal	8,000.00		8,000.00					8,000.00
2911	2911 Herramientas menores	15,000.00		15,000.00	8,576.17	8,576.17	8,576.17	8,576.17	6,423.83
2931	2931 Ref Mobiliario	10,000.00		10,000.00					10,000.00
2961	2961 Ref Eq Transporte	25,008.00		25,008.00	17,524.34	17,524.34	17,524.34	10,361.34	7,483.66
3161	3161 Serv Telecomunicac	2,004.00		2,004.00					2,004.00
3451	3451 Seguro de bienes patrimoniales	8,000.00		8,000.00	4,213.54	4,213.54	4,213.54	4,213.54	3,786.46
3551	3551 Manto Vehíc	10,008.00		10,008.00					10,008.00
3571	3571 Instal Maqy otros		333.5	333.5					333.5
2.2.2.2	* 2.2.2.2 Maquinaria y equipo								
M		57,840.00		57,840.00					57,840.00
5191	5191 Otros mobiliarios	9,840.00		9,840.00					9,840.00
5671	5671 Herramientas	24,000.00		24,000.00					24,000.00
5691	5691 Otros equipos	24,000.00		24,000.00					24,000.00
	*** 51509 PARTICIPACIONES FEDERALES 2015	1,491,730.79		1,491,730.79	1,396,694.78	446,233.97	446,233.97	440,747.37	1,045,496.82
	** 31111-3601 TALLER DE MANTENIMIE	1,491,730.79		1,491,730.79	1,396,694.78	446,233.97	446,233.97	440,747.37	1,045,496.82
2.1.1.1	* 2.1.1.1 Remuneraciones	1,491,730.79		1,491,730.79	1,396,694.78	446,233.97	446,233.97	440,747.37	1,045,496.82
1131	1131 Sueldos Base	1,181,729.59		1,181,729.59	1,181,729.59	398,226.48	398,226.48	398,226.48	783,503.11
1321	1321 Prima Vacacional	21,777.09		21,777.09					21,777.09
1323	1323 Gratificación de fin de año	145,180.61		145,180.61	145,180.61				145,180.61
1541	1541 Prestaciones CGT	143,043.50		143,043.50	48,007.49	48,007.49	48,007.49	42,520.89	95,036.01
	**** K0094 INTERESES PENDIENTES		380,664.79	380,664.79					380,664.79
	*** 51107 INFRAESTRUCTURA SOCIAL 2011	16,625.25		16,625.25					16,625.25
	** 31111-2001 DESARROLLO SOCIAL Y RURAL	16,625.25		16,625.25					16,625.25
2.1.8.1	* 2.1.8.1 Provisiones a Corto Plazo	16,625.25		16,625.25					16,625.25
7991	7991 Erogaciones Complementarias	16,625.25		16,625.25					16,625.25
	*** 51207 INFRAESTRUCTURA SOCIAL 2012	15,248.64		15,248.64					15,248.64
	** 31111-2001 DESARROLLO SOCIAL Y RURAL	15,248.64		15,248.64					15,248.64
2.1.8.1	* 2.1.8.1 Provisiones a Corto Plazo	15,248.64		15,248.64					15,248.64
7991	7991 Erogaciones Complementarias	15,248.64		15,248.64					15,248.64
	*** 51307 INFRAESTRUCTURA SOCIAL 2013	48,924.82		48,924.82					48,924.82
	** 31111-2001 DESARROLLO SOCIAL Y RURAL	48,924.82		48,924.82					48,924.82
2.1.8.1	* 2.1.8.1 Provisiones a Corto Plazo	48,924.82		48,924.82					48,924.82
7991	7991 Erogaciones Complementarias	48,924.82		48,924.82					48,924.82
	*** 51407 FAISM 2014	299,866.08		299,866.08					299,866.08
	** 31111-2001 DESARROLLO SOCIAL Y RURAL	299,866.08		299,866.08					299,866.08
2.1.8.1	* 2.1.8.1 Provisiones a Corto Plazo	299,866.08		299,866.08					299,866.08
7991	7991 Erogaciones Complementarias	299,866.08		299,866.08					299,866.08
	**** 2.1.1 ORDENACION DE DESECHOS	17,226,780.86		17,226,780.86	13,003,639.16	5,792,578.38	5,792,578.38	5,500,458.97	11,534,412.92
	**** E0026 OBRAS PUBLICAS	100,210.44		100,210.44	100,210.44	100,210.44	100,210.44	100,210.44	100,210.44
	**** 11301 RECURSOS FISCALES 2013	100,210.44		100,210.44	100,210.44	100,210.44	100,210.44	100,210.44	100,210.44
	** 31111-3102 OBRAS PUBLICAS INVERSION	100,210.44		100,210.44	100,210.44	100,210.44	100,210.44	100,210.44	100,210.44
2.2.1.0	* 2.2.1.0 Construcciones en Proceso	100,210.44		100,210.44	100,210.44	100,210.44	100,210.44	100,210.44	100,210.44
6141	6141 División terrenos	100,210.44		100,210.44	100,210.44	100,210.44	100,210.44	100,210.44	100,210.44
	**** E0032 SERVICIO DE LIMPIA	17,226,780.86		17,226,780.86	12,903,428.72	5,692,367.94	5,692,367.94	5,400,248.53	11,534,412.92
	*** 11501 RECURSOS FISCALES 2015	5,520,600.04		5,520,600.04	2,327,908.38	2,327,908.38	2,327,908.38	2,098,297.01	3,192,691.66
	** 31111-3501 SERVICIO DE LIMPIA M	5,520,600.04		5,520,600.04	2,327,908.38	2,327,908.38	2,327,908.38	2,098,297.01	3,192,691.66
2.1.1.2	* 2.1.1.2 Compra de bienes y servicio	5,409,600.04		5,409,600.04	2,327,908.38	2,327,908.38	2,327,908.38	2,098,297.01	3,081,691.66
2111	2111 Materiales y útiles de oficina	4,080.00		4,080.00					4,080.00
2121	2121 Maty útiles impresi	4,080.00		4,080.00	909.44	909.44	909.44	909.44	3,170.56
2151	2151 Mat impreso e info	3,000.00		3,000.00	603.2	603.2	603.2	1,206.40	2,396.80
2161	2161 Material de limpieza	90,000.00		90,000.00	21,950.68	21,950.68	21,950.68	8,918.08	68,049.32
2212	2212 Prod Alimen instal	30,000.00		30,000.00	5,400.84	5,400.84	5,400.84	3,550.38	24,599.16
2411	2411 Mat Constr Mineral	150,000.00		150,000.00					150,000.00
2421	2421 Mat Constr Concret	10,000.00		10,000.00					10,000.00
2431	2431 Mat Constr Cal Yes	9,000.00		9,000.00					9,000.00
2471	2471 Estructuras y manufacturas	18,000.00		18,000.00	6,457.80	6,457.80	6,457.80	6,457.80	11,542.20
2491	2491 Materiales diversos	48,000.00		48,000.00	4,334.59	4,334.59	4,334.59	13,003.77	43,665.41
2561	2561 Fibras sintéticas	48,000.00		48,000.00					48,000.00
2612	2612 Combust Serv pub	3,000,000.00		3,000,000.00	1,547,187.24	1,547,187.24	1,547,187.24	1,383,272.59	1,452,812.76
2711	2711 Vestuario y uniformes	45,000.00		45,000.00					45,000.00
2722	2722 Prendas de protección personal	36,000.00		36,000.00					36,000.00
2921	2921 Ref Edificios	1,800.00		1,800.00					1,800.00
2931	2931 Ref Mobiliario	4,800.00		4,800.00					4,800.00
2961	2961 Ref Eq Transporte	696,000.00		696,000.00	259,878.25	259,878.25	259,878.25	241,184.49	436,121.75
2981	2981 Ref Otros Equipos	240,000.00		240,000.00	81,695.21	81,695.21	81,695.21	56,041.04	158,304.00
3111	3111 Servicio de energía eléctrica	19,800.00		19,800.00	2,505.00	2,505.00	2,505.00	1,908.00	17,295.00
3151	3151 Servicio telefonía celular	15,000.00		15,000.00	2,390.72	2,390.72	2,390.72	3,180.73	12,609.28
3161	3161 Serv Telecomunicac	5,040.00		5,040.00					5,040.00
3171	3171 Servicios de acceso de internet	12,000.00		12,000.00	4,129.60	4,129.60	4,129.60	3,097.20	7,870.40
3261	3261 Arren Maq y eq	24,000.00		24,000.00	7,540.00	7,540.00	7,540.00	7,540.00	16,460.00
3321	3321 Serv de diseño		32,000.00	32,000.00	31,346.20	31,346.20	31,346.20	31,346.20	653.80
3451	3451 Seguro de bienes patrimoniales	300,000.00		300,000.00	226,770.39	226,770.39	226,770.39	226,770.39	73,229.61
3521	3521 Instal Mobil Adm	6,000.00		6,000.00					6,000.00
3551	3551 Manto Vehíc	240,000.00		240,000.00	94,899.20	94,899.20	94,899.20	89,900.50	145,100.80
3571	3571 Instal Maqy otros	200,000.00		200,000.00	29,910.02	29,910.02	29,910.02	20,010.00	170,090.02
3581	3581 Serv Limpieza	120,000.00	-32,000.00	88,000.00					88,000.00
3821	3821 Gto Orden Social	24,000.00		24,000.00					24,000.00
3921	3921 Otros impuestos y derechos	6,000.00		6,000.00					6,000.00
2.2.2.2	* 2.2.2.2 Maquinaria y equipo	111,000.00		111,000.00					111,000.00
M		15,000.00		15,000.00					15,000.00
5651	5651 Eq Comunicación	15,000.00		15,000.00					15,000.00
5691	5691 Otros equipos	96,000.00		96,000.00					96,000.00
	*** 51509 PARTICIPACIONES FEDERALES 2015	11,706,180.82		11,706,180.82	10,575,520.34	3,364,459.56	3,364,459.56	3,301,951.52	8,341,721.26
	** 31111-3501 SERVICIO DE LIMPIA M	11,706,180.82		11,706,180.82	10,575,520.34	3,364,459.56	3,364,459.56	3,301,951.52	8,341,721.26
2.1.1.1	* 2.1.1.1 Remuneraciones	11,706,180.82		11,706,180.82	10,575,520.34	3,364,459.56	3,364,459.56	3,301,951.52	8,341,721.26
1131	1131 Sueldos Base	8,720,347.57		8,720,347.57	8,720,347.57	2,814,787.49	2,814,787.49	2,814,787.49	5,905,560.08
1321	1321 Prima Vacacional	170,893.15		170,893.15	610.46	610.46	610.46	610.46	170,282.69
1323	1323 Gratificación de fin de año	1,139,287.67		1,139,287.67	4,069.66	4,069.66	4,069.66	4,069.66	1,135,218.01
1541	1541 Prestaciones CGT	1,675,652.43		1,675,652.43	544,991.95	544,991.95	544,991.95	482,483.91	1,130,660.48
	**** 2.1.3 ORDENACION DE AGUAS RESID	832,259.75		832,259.75	695,961.95	515,020.13	515,020.13	515,020.13	317,239.62
	**** K0004 AMPLIACION DE LINEAS	832,259.75		832,259.75	695,961.95	515,020.13	515,020.13	515,020.13	317,239.62
	*** 51407 FAISM 2014	832,259.75		832,259.75	695,961.95	515,020.13	515,020.13	515,020.13	317,239.62
	** 31111-3102 OBRAS PUBLICAS INVERSION	832,259.75		832,259.75	695,961.95	515,020.13	515,020.13	515,020.13	317,239.62
2.2.1.0	* 2.2.1.0 Construcciones en Proceso	832,259.75		832,259.75	695,961.95	515,020.13	515,020.13	515,020.13	317,239.62
6141	6141 División terrenos	832,259.75		832,259.75	695,961.95	515,020.13	515,020.13	515,020.13	317,239.62
	**** 2.1.6 OTROS PROTECC AMBIENTAL	3,092,081.80		3,092,081.80	1,719,936.50	799,063.76	799,063.76	591,199.49	2,796,758.04
	**** E0027 ECOLOGIA	3,092,081.80		3,092,081.80	1,719,936.50	799,063.76	799,063.76	591,199.49	2,796,758.04
	*** 11301 RECURSOS FISCALES 2013	45,600.00		45,600.00	44,999.88	44,999.88	44,999.88	44,999.88	600.12
	** 31111-3001 DESARROLLO URBANO	45,600.00		45,600.00	44,999.88	44,999.88	44,999.88	44,999.88	600.12
2.2.1.0	* 2.2.1.0 Construcciones en Proceso	45,600.00		45,600.00	44,999.88	44,999.88	44,999.88	44,999.88	600.12
6311	6311 Estudios e Investigaciones	45,600.00		45,600.00	44,999.88	44,999.88	44,999.88	44,999.88	600.12
	*** 11401 RECURSOS FISCALES 2014	453,500.00		453,500.00	173,518.44	173,518.44	173,518.44	173,518.44	279,981.56
	** 31111-3001 DESARROLLO URBANO	453,500.00		453,500.00	173,518.44	173,518.44	173,518.44	173,518.44	279,981.56
2.1.7.0	* 2.1.7.0 Participaciones	50,000.00		50,000.00					50,000.00
8531	8531 Otro Convenios	50,000.00		50,000.00					50,000.00
2.2									

2.1.1.2	* 2.1.1.2 Compra de bienes y servicio	1,073,429.11	10,000.00	1,083,429.11	153,182.21	153,182.21	153,182.21	136,665.12	930,246.90
2111	2111 Materiales y útiles de oficina	15,750.00		15,750.00	9,670.23	9,670.23	9,670.23	6,330.05	6,079.77
2112	2112 Equipos menores de oficina	4,000.00		4,000.00	319	319	319	319	3,681.00
2121	2121 Maty útiles impresi	32,024.63	-15,000.00	17,024.63	2,691.20	2,691.20	2,691.20	2,691.20	14,333.43
2151	2151 Mat impreso e info	18,000.00	15,000.00	33,000.00	31,668.00	31,668.00	31,668.00	31,668.00	1,332.00
2161	2161 Material de limpieza	7,800.00		7,800.00	1,971.69	1,971.69	1,971.69	1,971.69	5,828.31
2171	2171 Materiales y útiles de enseñanza	60,000.00		60,000.00					60,000.00
2212	2212 Prod Alimen instal	9,000.00		9,000.00	1,278.00	1,278.00	1,278.00	1,608.00	7,722.00
2311	2311 Prod Alim Agrop	24,000.00		24,000.00					24,000.00
2391	2391 Otros productos	36,000.00		36,000.00					36,000.00
2431	2431 Mat Constr Cal Yes	36,000.00	-21,000.00	15,000.00					15,000.00
2471	2471 Estructuras y manufacturas	25,000.00		25,000.00					25,000.00
2491	2491 Materiales diversos	21,000.00		21,000.00	10,589.96	10,589.96	10,589.96	10,589.96	10,410.04
2511	2511 Sustancias químicas	6,000.00		6,000.00					6,000.00
2521	2521 Fertilizantes y abonos	12,000.00		12,000.00					12,000.00
2522	2522 Plaguicidas y pesticidas	12,000.00		12,000.00					12,000.00
2561	2561 Fibras sintéticas	12,000.00		12,000.00	2,436.00	2,436.00	2,436.00	2,436.00	9,564.00
2612	2612 Combust Serv pub	83,999.88		83,999.88	35,798.48	35,798.48	35,798.48	37,426.88	48,201.40
2711	2711 Vestuario y uniformes	18,000.00		18,000.00	272.99	272.99	272.99	272.99	17,727.01
2911	2911 Herramientas menores	18,000.00	-5,000.00	13,000.00	1,089.98	1,089.98	1,089.98	1,089.98	11,910.02
2921	2921 Ref Edificios	18,000.00		18,000.00					18,000.00
2941	2941 Ref Eq Cómputo	12,000.00		12,000.00	398.01	398.01	398.01	398.01	11,601.99
2961	2961 Ref Eq Transporte	60,000.00		60,000.00	17,037.04	17,037.04	17,037.04	16,042.30	42,962.96
2981	2981 Ref Otros Equipos	10,000.00	5,000.00	15,000.00					15,000.00
3111	3111 Servicio de energía eléctrica	16,380.00		16,380.00	4,058.00	4,058.00	4,058.00	4,058.00	12,322.00
3131	3131 Servicio de agua	2,400.00		2,400.00					2,400.00
3141	3141 Servicio telefonía tradicional	15,750.00		15,750.00	3,997.01	3,997.01	3,997.01		11,752.99
3151	3151 Servicio telefonía celular	33,600.00		33,600.00	1,198.53	1,198.53	1,198.53	1,593.53	32,401.47
3331	3331 Serv Consultoría	10,000.00	10,000.00	10,000.00	9,999.99	9,999.99	9,999.99		0.01
3352	3352 Serv Inv Desarroll	120,000.00		120,000.00					120,000.00
3391	3391 Serv Profesionales	120,000.00		120,000.00					120,000.00
3451	3451 Seguro de bienes patrimoniales	38,220.00		38,220.00					38,220.00
3511	3511 Cons y manto lnm	6,000.00		6,000.00					6,000.00
3551	3551 Manto Vehic	71,304.60		71,304.60	7,289.68	7,289.68	7,289.68	7,113.59	64,014.92
3571	3571 Instal Maqy otros	12,000.00		12,000.00					12,000.00
3591	3591 Serv Jardinería	15,000.00		15,000.00	3,712.14	3,712.14	3,712.14	3,712.14	11,287.86
3611	3611 Difusión Activ Gub	10,000.00		10,000.00					10,000.00
3641	3641 Serv Revelado Fotog	18,000.00		18,000.00					18,000.00
3751	3751 Viáticos nacionales	13,200.00		13,200.00	231	231	231	231	12,969.00
3821	3821 Gto Orden Social	42,000.00		42,000.00	7,475.28	7,475.28	7,475.28	7,112.80	34,524.72
3921	3921 Otros impuestos y derechos	10,000.00		10,000.00					10,000.00
2.2.1.0	* 2.2.1.0 Construcciones en Proceso	500,000.00	-10,000.00	490,000.00	33,437.00	33,437.00	33,437.00	33,437.00	456,563.00
6311	6311 Estudios e Investigaciones	500,000.00	-10,000.00	490,000.00	33,437.00	33,437.00	33,437.00	33,437.00	456,563.00
2.2.2.2	* 2.2.2.2 Maquinaria y equipo	93,000.00		93,000.00	14,301.64	14,301.64	14,301.64		78,698.36
M									
5111	5111 Muebles de oficina y estantería	10,000.00		10,000.00					10,000.00
5121	5121 Muebles excepto ofic	15,000.00		15,000.00					15,000.00
5151	5151 Computadoras y equipo periférico	15,000.00		15,000.00	14,301.64	14,301.64	14,301.64		698.36
5211	5211 Equipo de audio y de video	20,000.00		20,000.00					20,000.00
5231	5231 Camaras fotograficas y de video	9,000.00		9,000.00					9,000.00
5651	5651 Eq Comunicación	24,000.00		24,000.00					24,000.00
2.2.2.5	* 2.2.2.5 Activos fijos intangibles	24,000.00		24,000.00					24,000.00
A									
5911	5911 Software	18,000.00		18,000.00					18,000.00
5971	5971 Licencia informatica	6,000.00		6,000.00					6,000.00
	*** S1509 PARTICIPACIONES FEDERALES 2015	1,401,652.69		1,401,652.69	1,295,997.33	375,124.59	375,124.59	371,597.49	1,026,528.10
	** 31111-3001 DESARROLLO URBANO	1,401,652.69		1,401,652.69	1,295,997.33	375,124.59	375,124.59	371,597.49	1,026,528.10
2.1.1.1	* 2.1.1.1 Remuneraciones	1,401,652.69		1,401,652.69	1,295,997.33	375,124.59	375,124.59	371,597.49	1,026,528.10
1131	1131 Sueldos Base	1,076,185.00		1,076,185.00	1,076,185.00	334,171.24	334,171.24	334,171.24	742,013.76
1321	1321 Prima Vacacional	23,329.43		23,329.43	23,329.43				23,329.43
1328	1328 Gratificación de fin de año	155,529.55		155,529.55	155,529.55				155,529.55
1541	1541 Prestaciones CGT	122,608.71		122,608.71	40,953.35	40,953.35	40,953.35	37,426.25	81,655.36
1551	1551 Capacitación SP	24,000.00		24,000.00					24,000.00
	*** 61402 CONVENIOS CON EL ESTADO 2014	4,640.00	4,640.00	4,640.00	4,500.00	4,500.00	4,500.00	4,500.00	140
	** 31111-3001 DESARROLLO URBANO	4,640.00	4,640.00	4,640.00	4,500.00	4,500.00	4,500.00	4,500.00	140
2.1.1.2	* 2.1.1.2 Compra de bienes y servicio	4,640.00	4,640.00	4,640.00	4,500.00	4,500.00	4,500.00	4,500.00	140
3831	3831 Congresos y convenciones	4,640.00	4,640.00	4,640.00	4,500.00	4,500.00	4,500.00	4,500.00	140
	**** 2.2.1 URBANIZACION	28,010,048.15	70,782,233.53	98,792,281.68	69,156,155.27	40,996,557.29	40,996,557.29	40,065,074.68	57,795,724.39
	**** E0025 DIR. OBRAS PUB	4,784,109.58	427,321.67	5,211,431.25	4,112,524.36	1,593,803.95	1,593,803.95	1,514,785.14	3,617,627.30
	*** 11401 RECURSOS FISCALES 2014	259,090.47	259,090.47	259,090.47	60,000.00	60,000.00	60,000.00	60,000.00	199,090.47
	** 31111-3101 DIRECCION DE OBRAS P	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00
2.2.1.0	* 2.2.1.0 Construcciones en Proceso	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00
6311	6311 Estudios e Investigaciones	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00
	** 31111-3102 OBRAS PUBLICAS INVERSION	199,090.47	199,090.47	199,090.47	199,090.47	199,090.47	199,090.47	199,090.47	199,090.47
2.2.1.0	* 2.2.1.0 Construcciones en Proceso	199,090.47	199,090.47	199,090.47	199,090.47	199,090.47	199,090.47	199,090.47	199,090.47
6141	6141 División terrenos	199,090.47	199,090.47	199,090.47	199,090.47	199,090.47	199,090.47	199,090.47	199,090.47
	*** 11501 RECURSOS FISCALES 2015	1,024,700.00		1,024,700.00	375,419.48	375,419.48	375,419.48	304,630.57	649,280.52
	** 31111-3101 DIRECCION DE OBRAS P	1,024,700.00		1,024,700.00	375,419.48	375,419.48	375,419.48	304,630.57	649,280.52
2.1.1.1	* 2.1.1.1 Remuneraciones	13,920.00	13,920.00	13,920.00	13,920.00	13,920.00	13,920.00	13,920.00	13,920.00
1211	1211 Honorarios	13,920.00	13,920.00	13,920.00	13,920.00	13,920.00	13,920.00	13,920.00	13,920.00
2.1.1.2	* 2.1.1.2 Compra de bienes y servicio	784,700.00	-13,920.00	770,780.00	361,499.48	361,499.48	361,499.48	290,710.57	409,280.52
2111	2111 Materiales y útiles de oficina	32,240.00		32,240.00	7,589.61	7,589.61	7,589.61	7,589.61	24,650.39
2121	2121 Maty útiles impresi	24,960.00	-11,000.00	13,960.00	4,519.01	4,519.01	4,519.01	3,784.01	9,440.99
2141	2141 Mat y útiles Tec in	11,000.00		11,000.00	986	986	986	986	10,014.00
2151	2151 Mat impreso e info	6,000.00		6,000.00					6,000.00
2161	2161 Material de limpieza	9,000.00		9,000.00	3,905.09	3,905.09	3,905.09	3,724.13	5,094.91
2212	2212 Prod Alimen instal	6,400.00		6,400.00	820	820	820	820	5,580.00
2531	2531 Medicinas y prod far	1,000.00		1,000.00					1,000.00
2612	2612 Combust Serv pub	162,000.00		162,000.00	61,516.36	61,516.36	61,516.36	64,391.65	100,483.64
2941	2941 Ref Eq Cómputo	6,000.00		6,000.00					6,000.00
2961	2961 Ref Eq Transporte	60,000.00		60,000.00	7,193.11	7,193.11	7,193.11	6,845.43	52,806.89
3111	3111 Servicio de energía eléctrica	72,000.00		72,000.00	47,986.00	47,986.00	47,986.00	44,033.00	24,014.00
3141	3141 Servicio telefonía tradicional	15,000.00		15,000.00	3,949.19	3,949.19	3,949.19		11,050.81
3151	3151 Servicio telefonía celular	14,000.00		14,000.00	3,766.43	3,766.43	3,766.43	5,009.44	10,233.57
3161	3161 Serv Telecomunicac	3,200.00		3,200.00					3,200.00
3181	3181 Servicio postal	500		500					500
3321	3321 Serv de diseño	240,000.00		240,000.00	202,570.80	202,570.80	202,570.8		

1323	1323 Gratificación de fin de año	365,879.28		365,879.28	365,879.28	1,933.47	1,933.47	1,933.47	363,945.81
1541	1541 Prestaciones CGT	214,565.25		214,565.25	132,260.55	132,260.55	132,260.55	124,030.65	82,304.70
	*** 61402 CONVENIOS CON EL ESTADO 2014		168,231.20	168,231.20					168,231.20
	** 31111-3102 OBRAS PUBLICAS INVERSION		168,231.20	168,231.20					168,231.20
2.2.1.0	* 2.2.1.0 Construcciones en Proceso		168,231.20	168,231.20					168,231.20
6121	6121 Edificación no habitacional		168,231.20	168,231.20					168,231.20
	**** E0026 OBRAS PUBLICAS	22,026,210.54	13,316,357.82	35,342,568.36	21,635,840.40	10,016,289.44	10,016,289.44	9,309,822.49	25,326,278.92
	*** 11301 RECURSOS FISCALES 2013		526,510.94	526,510.94	526,510.94	526,510.94	526,510.94	526,510.94	
	** 31111-3102 OBRAS PUBLICAS INVERSION		526,510.94	526,510.94	526,510.94	526,510.94	526,510.94	526,510.94	
2.2.1.0	* 2.2.1.0 Construcciones en Proceso		526,510.94	526,510.94	526,510.94	526,510.94	526,510.94	526,510.94	
6141	6141 División terrenos		526,510.94	526,510.94	526,510.94	526,510.94	526,510.94	526,510.94	
	*** 11401 RECURSOS FISCALES 2014	10,000,000.00	3,466,487.45	13,466,487.45	8,694,372.96	3,131,902.23	3,131,902.23	3,131,902.23	10,334,585.22
	** 31111-3102 OBRAS PUBLICAS INVERSION	10,000,000.00	3,466,487.45	13,466,487.45	8,694,372.96	3,131,902.23	3,131,902.23	3,131,902.23	10,334,585.22
2.2.1.0	* 2.2.1.0 Construcciones en Proceso	10,000,000.00	3,466,487.45	13,466,487.45	8,694,372.96	3,131,902.23	3,131,902.23	3,131,902.23	10,334,585.22
6121	6121 Edificación no habitacional		31,768.80	31,768.80	31,767.02	31,767.02	31,767.02	31,767.02	1.78
6141	6141 División terrenos	10,000,000.00	2,279,540.70	12,279,540.70	8,138,338.78	2,575,868.05	2,575,868.05	2,575,868.05	9,703,672.65
6221	6221 Edificación no habitacional		955,177.95	955,177.95	524,267.16		524,267.16	524,267.16	430,910.79
6311	6311 Estudios e Investigaciones		200,000.00	200,000.00					200,000.00
	*** 11501 RECURSOS FISCALES 2015	9,043,145.00	391,135.05	9,434,280.05	3,459,257.25	3,218,452.85	3,218,452.85	2,523,351.00	6,215,827.20
	** 31111-3102 OBRAS PUBLICAS INVERSION	9,043,145.00	391,135.05	9,434,280.05	3,459,257.25	3,218,452.85	3,218,452.85	2,523,351.00	6,215,827.20
2.1.1.2	* 2.1.1.2 Compra de bienes y servicio	7,333,145.00		7,333,145.00	3,068,122.20	3,068,122.20	3,068,122.20	2,373,020.35	4,265,022.80
2411	2411 Mat Constr Mineral	3,600,000.00	-50,000.00	3,550,000.00	1,071,243.90	1,071,243.90	1,071,243.90	562,447.26	2,478,756.10
2421	2421 Mat Constr Concret	600,000.00		600,000.00	82,401.79	82,401.79	82,401.79	6,120.19	517,598.21
2431	2431 Mat Constr Cal Yes	10,000.00		10,000.00	1,254.84	1,254.84	1,254.84		8,745.16
2451	2451 Mat Constr Vidrio	1,000.00		1,000.00					1,000.00
2461	2461 Material eléctrico y electrónico	4,000.00		4,000.00	1,071.35	1,071.35	1,071.35	1,071.35	2,928.65
2471	2471 Estructuras y manufacturas	9,000.00		9,000.00	1,340.00	1,340.00	1,340.00	1,340.00	7,660.00
2491	2491 Materiales diversos	12,145.00		12,145.00	79.99	79.99	79.99		12,065.01
2612	2612 Combust p Serv pub	650,000.00		650,000.00	553,031.03	553,031.03	553,031.03	509,444.42	96,968.97
2613	2613 Combust p maquinaria	1,500,000.00		1,500,000.00	1,009,792.93	1,009,792.93	1,009,792.93	978,868.07	490,207.07
2721	2721 Prendas de seguridad	12,000.00		12,000.00					12,000.00
2741	2741 Productos textiles	2,000.00		2,000.00					2,000.00
2911	2911 Herramientas menores	10,000.00		10,000.00	1,487.44	1,487.44	1,487.44		8,512.56
2921	2921 Ref Edificios	3,000.00		3,000.00	314	314	314	314	2,686.00
2961	2961 Ref Eq Transporte	120,000.00	50,114.57	170,114.57	120,114.57	120,114.57	120,114.57	108,631.16	50,000.00
2981	2981 Ref Otros Equipos	180,000.00	-114.57	179,885.43	119,498.16	119,498.16	119,498.16	115,644.51	60,387.27
3261	3261 Arren Maq y eq	30,000.00		30,000.00	13,860.00	13,860.00	13,860.00	2,900.00	16,140.00
3451	3451 Seguro de bienes patrimoniales	180,000.00		180,000.00					180,000.00
3471	3471 Fletes y maniobras	50,000.00		50,000.00	48,546.00	48,546.00	48,546.00	48,546.00	1,454.00
3551	3551 Mantto Vehic	150,000.00		150,000.00	25,352.20	25,352.20	25,352.20	17,704.55	124,647.80
3571	3571 Instal Maqy otros	210,000.00		210,000.00	18,734.00	18,734.00	18,734.00	18,734.00	191,266.00
2.2.1.0	* 2.2.1.0 Construcciones en Proceso	1,590,000.00	391,135.05	1,981,135.05	391,135.05	150,330.65	150,330.65	150,330.65	1,830,804.40
6141	6141 División terrenos		150,330.65	150,330.65	150,330.65	150,330.65	150,330.65	150,330.65	
6221	6221 Edificación no habitacional	1,500,000.00	240,804.40	1,740,804.40	240,804.40				1,740,804.40
6231	6231 Constr de obras	90,000.00		90,000.00					90,000.00
2.2.2.2	* 2.2.2.2 Maquinaria y equipo	120,000.00		120,000.00					120,000.00
M	5631 5631 maq y eqConstruc	120,000.00		120,000.00					120,000.00
	*** 21410 DEUDA PUBLICA 2014		5,000,000.00	5,000,000.00	2,769,936.39	96,942.00	96,942.00	96,942.00	4,903,058.00
	** 31111-3102 OBRAS PUBLICAS INVERSION		5,000,000.00	5,000,000.00	2,769,936.39	96,942.00	96,942.00	96,942.00	4,903,058.00
2.2.1.0	* 2.2.1.0 Construcciones en Proceso		5,000,000.00	5,000,000.00	2,769,936.39	96,942.00	96,942.00	96,942.00	4,903,058.00
6141	6141 División terrenos		5,000,000.00	5,000,000.00	2,769,936.39	96,942.00	96,942.00	96,942.00	4,903,058.00
	*** 51409 PARTICIPACIONES FEDERALES 2014		222,020.71	222,020.71	184,568.25	184,568.25	184,568.25	184,568.25	37,452.46
	** 31111-3102 OBRAS PUBLICAS INVERSION		222,020.71	222,020.71	184,568.25	184,568.25	184,568.25	184,568.25	37,452.46
2.2.1.0	* 2.2.1.0 Construcciones en Proceso		222,020.71	222,020.71	184,568.25	184,568.25	184,568.25	184,568.25	37,452.46
6141	6141 División terrenos		222,020.71	222,020.71	184,568.25	184,568.25	184,568.25	184,568.25	37,452.46
	*** 51509 PARTICIPACIONES FEDERALES 2015	2,983,065.54		2,983,065.54	2,650,163.16	768,686.09	768,686.09	757,320.99	2,214,379.45
	** 31111-3102 OBRAS PUBLICAS INVERSION	2,983,065.54		2,983,065.54	2,650,163.16	768,686.09	768,686.09	757,320.99	2,214,379.45
2.1.1.1	* 2.1.1.1 Remuneraciones	2,923,065.54		2,923,065.54	2,650,163.16	768,686.09	768,686.09	757,320.99	2,154,379.45
1131	1131 Sueldos Base	2,289,388.00		2,289,388.00	2,289,388.00	735,066.68	735,066.68	735,066.68	1,554,321.32
1321	1321 Prima Vacacional	42,672.49		42,672.49	42,672.49				42,672.49
1323	1323 Gratificación de fin de año	284,483.26		284,483.26	284,483.26				284,483.26
1541	1541 Prestaciones CGT	306,521.79		306,521.79	33,619.41	33,619.41	33,619.41	22,254.31	272,902.38
2.1.5.1	* 2.1.5.1 Al sector privado	60,000.00		60,000.00					60,000.00
A	4481 4481 Ayudas Desastres nat	60,000.00		60,000.00					60,000.00
	*** 61402 CONVENIOS CON EL ESTADO 2014		2,335,027.45	2,335,027.45	2,089,227.08	2,089,227.08	2,089,227.08	2,089,227.08	245,800.37
	** 31111-3102 OBRAS PUBLICAS INVERSION		2,335,027.45	2,335,027.45	2,089,227.08	2,089,227.08	2,089,227.08	2,089,227.08	245,800.37
2.2.1.0	* 2.2.1.0 Construcciones en Proceso		2,335,027.45	2,335,027.45	2,089,227.08	2,089,227.08	2,089,227.08	2,089,227.08	245,800.37
6141	6141 División terrenos		2,335,027.45	2,335,027.45	2,089,227.08	2,089,227.08	2,089,227.08	2,089,227.08	245,800.37
	*** 71511 CONVENIOS CON		1,375,176.22	1,375,176.22	1,261,804.37				1,375,176.22
	** 31111-3102 OBRAS PUBLICAS INVERSION		1,375,176.22	1,375,176.22	1,261,804.37				1,375,176.22
2.2.1.0	* 2.2.1.0 Construcciones en Proceso		1,375,176.22	1,375,176.22	1,261,804.37				1,375,176.22
6221	6221 Edificación no habitacional		1,375,176.22	1,375,176.22	1,261,804.37				1,375,176.22
	**** K0010 BLVD. TORRES NTE	2,460,169.17		2,460,169.17					2,460,169.17
	*** 61002 RECURSOS ESTATALES 2010	2,460,169.17		2,460,169.17					2,460,169.17
	** 31111-3102 OBRAS PUBLICAS INVERSION	2,460,169.17		2,460,169.17					2,460,169.17
2.2.1.0	* 2.2.1.0 Construcciones en Proceso		2,460,169.17	2,460,169.17					2,460,169.17
6141	6141 División terrenos		2,460,169.17	2,460,169.17					2,460,169.17
	**** K0014 COLECTOR PLUVIAL TRES MARIAS	15,000,000.00		15,000,000.00	9,965,000.00	9,965,000.00	9,965,000.00	9,950,000.00	5,035,000.00
	*** 51403 CONVENIOS FEDERALES 2014	15,000,000.00		15,000,000.00	9,965,000.00	9,965,000.00	9,965,000.00	9,950,000.00	5,035,000.00
	** 31111-3102 OBRAS PUBLICAS INVERSION	15,000,000.00		15,000,000.00	9,965,000.00	9,965,000.00	9,965,000.00	9,950,000.00	5,035,000.00
2.2.1.0	* 2.2.1.0 Construcciones en Proceso		15,000,000.00	15,000,000.00	9,965,000.00	9,965,000.00	9,965,000.00	9,950,000.00	5,035,000.00
6141	6141 División terrenos		15,000,000.00	15,000,000.00	9,965,000.00	9,965,000.00	9,965,000.00	9,950,000.00	5,035,000.00
	**** K0015 EJE CENTRAL DE SAN FRANCISCO	6,000,000.00		6,000,000.00	4,772,496.89	3,661,812.29	3,661,812.29	3,655,812.29	2,338,187.71
	*** 51403 CONVENIOS FEDERALES 2014	6,000,000.00		6,000,000.00	4,772,496.89	3,661,812.29	3,661,812.29	3,655,812.29	2,338,187.71
	** 31111-3102 OBRAS PUBLICAS INVERSION	6,000,000.00		6,000,000.00	4,772,496.89	3,661,812.29	3,661,812.29	3,655,812.29	2,338,187.71
2.2.1.0	* 2.2.1.0 Construcciones en Proceso		6,000,000.00	6,000,000.00	4,772,496.89	3,661,812.29	3,661,812.29	3,655,812.29	2,338,187.71
6141	6141 División terrenos		6,000,000.00	6,000,000.00	4,772,496.89	3,661,812.29	3,661,812.29		

2.2.1.0	* 2.2.1.0 Construcciones en Proceso	1,199,728.03		1,199,728.03					1,199,728.03
6141	6141 División terrenos	1,199,728.03		1,199,728.03					1,199,728.03
	**** K0121 BLVD. LAS TORRES STA		14,758,646.94	14,758,646.94	14,175,057.50	8,134,437.90	8,134,437.90	8,009,441.05	6,624,209.04
	*** 61202 RECURSOS ESTATALES 2012		14,758,646.94	14,758,646.94	14,175,057.50	8,134,437.90	8,134,437.90	8,009,441.05	6,624,209.04
	** 31111-3102 OBRAS PUBLICAS INVERSION		14,758,646.94	14,758,646.94	14,175,057.50	8,134,437.90	8,134,437.90	8,009,441.05	6,624,209.04
2.2.1.0	* 2.2.1.0 Construcciones en Proceso		14,758,646.94	14,758,646.94	14,175,057.50	8,134,437.90	8,134,437.90	8,009,441.05	6,624,209.04
6141	6141 División terrenos		14,758,646.94	14,758,646.94	14,175,057.50	8,134,437.90	8,134,437.90	8,009,441.05	6,624,209.04
	**** K0127 PROGRAMA CODE		168,231.20	168,231.20	168,231.20	168,231.20	168,231.20	168,231.20	168,231.20
	*** 61402 CONVENIOS CON EL ESTADO 2014		168,231.20	168,231.20	168,231.20	168,231.20	168,231.20	168,231.20	168,231.20
	** 31111-3102 OBRAS PUBLICAS INVERSION		168,231.20	168,231.20	168,231.20	168,231.20	168,231.20	168,231.20	168,231.20
2.2.1.0	* 2.2.1.0 Construcciones en Proceso		168,231.20	168,231.20	168,231.20	168,231.20	168,231.20	168,231.20	168,231.20
6121	6121 Edificación no habitacional		168,231.20	168,231.20	168,231.20	168,231.20	168,231.20	168,231.20	168,231.20
	**** K0130 PROG. COVEG		154,191.91	154,191.91	154,191.91	154,191.91	154,191.91	154,191.91	154,191.91
	*** 61302 CONVENIOS CON EL ESTADO 2013		154,191.91	154,191.91	154,191.91	154,191.91	154,191.91	154,191.91	154,191.91
	** 31111-3102 OBRAS PUBLICAS INVERSION		154,191.91	154,191.91	154,191.91	154,191.91	154,191.91	154,191.91	154,191.91
2.2.1.0	* 2.2.1.0 Construcciones en Proceso		154,191.91	154,191.91	154,191.91	154,191.91	154,191.91	154,191.91	154,191.91
6141	6141 División terrenos		154,191.91	154,191.91	154,191.91	154,191.91	154,191.91	154,191.91	154,191.91
	**** 2.2.2 DESARROLLO COMUNITARIO	8,419,264.64	12,165,268.09	20,584,532.73	8,533,496.58	6,971,200.19	6,971,200.19	6,971,200.19	13,613,332.54
	*** K0001 CONSTRUCCION DE CASAS DE		1,520,000.00	1,520,000.00	1,479,480.02	571,594.80	571,594.80	571,594.80	948,405.20
	*** 61307 INFRAESTRUCTURA SOCIAL 2013		380,000.00	380,000.00	359,740.01	118,804.09	118,804.09	118,804.09	261,195.91
	** 31111-3102 OBRAS PUBLICAS INVERSION		380,000.00	380,000.00	359,740.01	118,804.09	118,804.09	118,804.09	261,195.91
2.2.1.0	* 2.2.1.0 Construcciones en Proceso		380,000.00	380,000.00	359,740.01	118,804.09	118,804.09	118,804.09	261,195.91
6121	6121 Edificación no habitacional		380,000.00	380,000.00	359,740.01	118,804.09	118,804.09	118,804.09	261,195.91
	*** 51407 FAISM 2014		1,140,000.00	1,140,000.00	1,119,740.01	452,790.71	452,790.71	452,790.71	687,209.29
	** 31111-3102 OBRAS PUBLICAS INVERSION		1,140,000.00	1,140,000.00	1,119,740.01	452,790.71	452,790.71	452,790.71	687,209.29
2.2.1.0	* 2.2.1.0 Construcciones en Proceso		1,140,000.00	1,140,000.00	1,119,740.01	452,790.71	452,790.71	452,790.71	687,209.29
6121	6121 Edificación no habitacional		1,140,000.00	1,140,000.00	1,119,740.01	452,790.71	452,790.71	452,790.71	687,209.29
	**** K0009 PROG. PISBCC	3,000,000.00	5,610,211.85	8,610,211.85	4,164,619.40	3,758,334.54	3,758,334.54	3,758,334.54	4,851,877.31
	*** 51207 INFRAESTRUCTURA SOCIAL 2012		712,616.07	712,616.07	712,616.07	712,616.07	712,616.07	712,616.07	712,616.07
	** 31111-3102 OBRAS PUBLICAS INVERSION		712,616.07	712,616.07	712,616.07	712,616.07	712,616.07	712,616.07	712,616.07
2.2.1.0	* 2.2.1.0 Construcciones en Proceso		712,616.07	712,616.07	712,616.07	712,616.07	712,616.07	712,616.07	712,616.07
6131	6131 Constr Obras		712,616.07	712,616.07	712,616.07	712,616.07	712,616.07	712,616.07	712,616.07
	*** 51307 INFRAESTRUCTURA SOCIAL 2013		337,383.93	337,383.93	337,383.93	337,383.93	337,383.93	337,383.93	337,383.93
	** 31111-3102 OBRAS PUBLICAS INVERSION		337,383.93	337,383.93	337,383.93	337,383.93	337,383.93	337,383.93	337,383.93
2.2.1.0	* 2.2.1.0 Construcciones en Proceso		337,383.93	337,383.93	337,383.93	337,383.93	337,383.93	337,383.93	337,383.93
6131	6131 Constr Obras		337,383.93	337,383.93	337,383.93	337,383.93	337,383.93	337,383.93	337,383.93
	*** 51407 FAISM 2014		2,435,643.51	2,435,643.51	2,136,900.23	1,908,723.01	1,908,723.01	1,908,723.01	526,920.50
	** 31111-3102 OBRAS PUBLICAS INVERSION		2,435,643.51	2,435,643.51	2,136,900.23	1,908,723.01	1,908,723.01	1,908,723.01	526,920.50
2.2.1.0	* 2.2.1.0 Construcciones en Proceso		2,435,643.51	2,435,643.51	2,136,900.23	1,908,723.01	1,908,723.01	1,908,723.01	526,920.50
6131	6131 Constr Obras		2,228,867.70	2,228,867.70	1,931,628.50	1,703,451.28	1,703,451.28	1,703,451.28	525,416.42
6141	6141 División terrenos		206,775.81	206,775.81	205,271.73	205,271.73	205,271.73	205,271.73	1,504.08
	*** 51507 FAISM 2015	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00
	** 31111-3102 OBRAS PUBLICAS INVERSION	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00
2.2.1.0	* 2.2.1.0 Construcciones en Proceso	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00
6141	6141 División terrenos	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00
	*** 61402 CONVENIOS CON EL ESTADO 2014		2,124,568.34	2,124,568.34	2,027,719.17	1,849,611.53	1,849,611.53	1,849,611.53	274,956.81
	** 31111-3102 OBRAS PUBLICAS INVERSION		2,124,568.34	2,124,568.34	2,027,719.17	1,849,611.53	1,849,611.53	1,849,611.53	274,956.81
2.2.1.0	* 2.2.1.0 Construcciones en Proceso		2,124,568.34	2,124,568.34	2,027,719.17	1,849,611.53	1,849,611.53	1,849,611.53	274,956.81
6131	6131 Constr Obras		713,236.02	713,236.02	618,132.03	537,931.98	537,931.98	537,931.98	175,304.04
6141	6141 División terrenos		1,411,332.32	1,411,332.32	1,409,587.14	1,311,679.55	1,311,679.55	1,311,679.55	99,652.77
	**** K0011 PROGRAMA PIDMC	2,500,000.00	3,473,258.43	5,973,258.43	2,889,397.16	2,641,270.85	2,641,270.85	2,641,270.85	3,331,987.58
	*** 51407 FAISM 2014		2,473,258.43	2,473,258.43	2,026,387.69	1,869,949.81	1,869,949.81	1,869,949.81	603,308.62
	** 31111-3102 OBRAS PUBLICAS INVERSION		2,473,258.43	2,473,258.43	2,026,387.69	1,869,949.81	1,869,949.81	1,869,949.81	603,308.62
2.2.1.0	* 2.2.1.0 Construcciones en Proceso		2,473,258.43	2,473,258.43	2,026,387.69	1,869,949.81	1,869,949.81	1,869,949.81	603,308.62
6141	6141 División terrenos		2,473,258.43	2,473,258.43	2,026,387.69	1,869,949.81	1,869,949.81	1,869,949.81	603,308.62
	*** 51507 FAISM 2015	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00
	** 31111-3102 OBRAS PUBLICAS INVERSION	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00
2.2.1.0	* 2.2.1.0 Construcciones en Proceso	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00
6141	6141 División terrenos	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00
	*** 61402 CONVENIOS CON EL ESTADO 2014		1,000,000.00	1,000,000.00	863,009.47	771,321.04	771,321.04	771,321.04	228,678.96
	** 31111-3102 OBRAS PUBLICAS INVERSION		1,000,000.00	1,000,000.00	863,009.47	771,321.04	771,321.04	771,321.04	228,678.96
2.2.1.0	* 2.2.1.0 Construcciones en Proceso		1,000,000.00	1,000,000.00	863,009.47	771,321.04	771,321.04	771,321.04	228,678.96
6141	6141 División terrenos		1,000,000.00	1,000,000.00	863,009.47	771,321.04	771,321.04	771,321.04	228,678.96
	**** K0068 HABITAT	2,919,264.64	1,561,797.81	4,481,062.45	1,869,949.81	1,869,949.81	1,869,949.81	1,869,949.81	4,481,062.45
	*** 51307 INFRAESTRUCTURA SOCIAL 2013		59,999.15	59,999.15	59,999.15	59,999.15	59,999.15	59,999.15	59,999.15
	** 31111-3102 OBRAS PUBLICAS INVERSION		59,999.15	59,999.15	59,999.15	59,999.15	59,999.15	59,999.15	59,999.15
2.1.8.1	* 2.1.8.1 Provisiones a Corto Plazo		59,999.15	59,999.15	59,999.15	59,999.15	59,999.15	59,999.15	59,999.15
7991	7991 Erogaciones Complementarias		59,999.15	59,999.15	59,999.15	59,999.15	59,999.15	59,999.15	59,999.15
	*** 51407 FAISM 2014		1.21	1.21	1.21	1.21	1.21	1.21	1.21
2.2.1.0	* 2.2.1.0 Construcciones en Proceso		1.21	1.21	1.21	1.21	1.21	1.21	1.21
6141	6141 División terrenos		1.21	1.21	1.21	1.21	1.21	1.21	1.21
	*** 51408 FORTAMUN 2014		1,501,797.45	1,501,797.45	1,501,797.45	1,501,797.45	1,501,797.45	1,501,797.45	1,501,797.45
	** 31111-2001 DESARROLLO SOCIAL Y RURAL		1,501,797.45	1,501,797.45	1,501,797.45	1,501,797.45	1,501,797.45	1,501,797.45	1,501,797.45
2.1.1.2	* 2.1.1.2 Compra de bienes y servicio		18,400.00	18,400.00	18,400.00	18,400.00	18,400.00	18,400.00	18,400.00
2151	2151 Mat impreso e info		1,288.00	1,288.00	1,288.00	1,288.00	1,288.00	1,288.00	1,288.00
2171	2171 Materiales y útiles de enseñanza		13,177.00	13,177.00	13,177.00	13,177.00	13,177.00	13,177.00	13,177.00
2321	2321 Insumos textiles		3,935.00	3,935.00	3,935.00	3,935.00	3,935.00	3,935.00	3,935.00
2.1.5.1	* 2.1.5.1 Al sector privado		5,355.51	5,355.51	5,355.51	5,355.51	5,355.51	5,355.51	5,355.51
A	4411 Gto Activ Cult		5,355.51	5,355.51	5,355.51	5,355.51	5,355.51	5,355.51	5,355.51
2.1.8.1	* 2.1.8.1 Provisiones a Corto Plazo		1,478,041.94	1,478,041.					

2.1.5.1	* 2.1.5.1 Al sector privado		138,725.00	138,725.00	138,725.00				138,725.00
A	4411	4411 Gto Activ Cult	138,725.00	138,725.00	138,725.00				138,725.00
		*** 71505 CONVENIOS BENEF 15	69,362.50	69,362.50					69,362.50
		** 31111-2001 DESARROLLO SOCIAL Y RURAL	69,362.50	69,362.50					69,362.50
2.1.5.1	* 2.1.5.1 Al sector privado		69,362.50	69,362.50					69,362.50
A	4411	4411 Gto Activ Cult	69,362.50	69,362.50					69,362.50
		**** K0076 PANTEONES	25,972.04	25,972.04					25,972.04
		*** S1408 FORTAMUN 2014	25,972.04	25,972.04					25,972.04
		** 31111-3102 OBRAS PUBLICAS INVERSION	25,972.04	25,972.04					25,972.04
2.2.1.0	* 2.2.1.0 Construcciones en Proceso		25,972.04	25,972.04					25,972.04
	6221	6221 Edificación no habitacional	25,972.04	25,972.04					25,972.04
		**** K0123 FAIM	981.02	981.02					981.02
		*** S1207 INFRAESTRUCTURA SOCIAL 2012	981.02	981.02					981.02
		** 31111-3102 OBRAS PUBLICAS INVERSION	981.02	981.02					981.02
2.2.1.0	* 2.2.1.0 Construcciones en Proceso		981.02	981.02					981.02
	6141	6141 División terrenos	981.02	981.02					981.02
		**** K0134 AGUA POTABLE CALLE I	317.74	317.74					317.74
		*** S1307 INFRAESTRUCTURA SOCIAL 2013	317.74	317.74					317.74
		** 31111-3102 OBRAS PUBLICAS INVERSION	317.74	317.74					317.74
2.2.1.0	* 2.2.1.0 Construcciones en Proceso		317.74	317.74					317.74
	6141	6141 División terrenos	317.74	317.74					317.74
		**** 2.2.4 ALUMBRADO PUBLICO	15,467,142.30	1,330,849.87	16,797,992.17	5,535,866.58	4,615,786.54	4,615,786.54	4,483,763.07
		**** E0037 ALUMBRADO PUBLICO	3,467,142.30		3,467,142.30	1,951,049.35	1,030,969.31	1,030,969.31	898,945.84
		*** 11501 RECURSOS FISCALES 2015	2,031,025.41		2,031,025.41	603,250.16	603,250.16	603,250.16	476,209.43
		** 31111-3506 ALUMBRADO PUBLICO	2,031,025.41		2,031,025.41	603,250.16	603,250.16	603,250.16	476,209.43
2.1.1.2	* 2.1.1.2 Compra de bienes y servicio		2,013,025.41	17,000.00	2,030,025.41	603,250.16	603,250.16	603,250.16	476,209.43
	2111	2111 Materiales y útiles de oficina	2,500.02		2,500.02				2,500.02
	2212	2212 Prod Alimen instal	10,000.63	-5,000.00	5,000.63				5,000.63
	2411	2411 Mat Constr Mineral	20,000.66	-15,000.00	5,000.66				5,000.66
	2421	2421 Mat Constr Concret	30,000.00	-25,000.00	5,000.00				5,000.00
	2431	2431 Mat Constr Cal Yes	10,000.02	-9,000.00	1,000.02				1,000.02
	2451	2451 Mat Constr Vidrio	10,008.00	-9,000.00	1,008.00				1,008.00
	2461	2461 Material eléctrico y electrónico	1,000,008.00		1,000,008.00	357,252.95	357,252.95	357,252.95	262,578.39
	2471	2471 Estructuras y manufacturas	50,004.00		50,004.00	9,863.24	9,863.24	9,863.24	40,140.76
	2481	2481 Materiales complementarios	10,000.00	-9,000.00	1,000.00				1,000.00
	2491	2491 Materiales diversos	30,000.00		30,000.00	9,899.97	9,899.97	9,899.97	20,100.03
	2612	2612 Combust Serv pub	350,000.04		350,000.04	154,120.30	154,120.30	154,120.30	139,714.57
	2711	2711 Vestuario y uniformes	15,000.00		15,000.00				15,000.00
	2721	2721 Prendas de seguridad	15,000.00		15,000.00				15,000.00
	2722	2722 Prendas de protección personal	15,000.00		15,000.00				15,000.00
	2911	2911 Herramientas menores	12,000.00	-5,000.00	7,000.00	788	788	788	6,212.00
	2931	2931 Ref Mobiliario	3,000.00		3,000.00				3,000.00
	2961	2961 Ref Eq Transporte	180,000.00		180,000.00	41,039.46	41,039.46	41,039.46	34,962.59
	2981	2981 Ref Otros Equipos	20,000.04	133,000.00	153,000.04				153,000.04
	3161	3161 Serv Telecomunicac	3,504.00		3,504.00				3,504.00
	3451	3451 Seguro de bienes patrimoniales	30,000.00	-9,000.00	21,000.00	20,025.37	20,025.37	20,025.37	974.63
	3551	3551 Mantto Vehic	180,000.00	-30,000.00	150,000.00	10,260.87	10,260.87	10,260.87	8,277.27
	3571	3571 Instal Maqy otros	15,000.00		15,000.00				15,000.00
	3921	3921 Otros impuestos y derechos	2,000.00		2,000.00				2,000.00
2.2.2.2	* 2.2.2.2 Maquinaria y equipo		18,000.00	-17,000.00	1,000.00				1,000.00
M	5151	5151 Computadoras y equipo periférico	18,000.00	-17,000.00	1,000.00				1,000.00
		*** S1509 PARTICIPACIONES FEDERALES 2015	1,436,116.89		1,436,116.89	1,347,799.19	427,719.15	427,719.15	422,736.41
		** 31111-3506 ALUMBRADO PUBLICO	1,436,116.89		1,436,116.89	1,347,799.19	427,719.15	427,719.15	422,736.41
2.1.1.1	* 2.1.1.1 Remuneraciones		1,436,116.89		1,436,116.89	1,347,799.19	427,719.15	427,719.15	422,736.41
	1131	1131 Sueldos Base	1,142,557.50		1,142,557.50	383,210.74	383,210.74	383,210.74	759,346.76
	1321	1321 Prima Vacacional	20,965.21		20,965.21				20,965.21
	1323	1323 Gratificación de fin de año	139,768.07		139,768.07				139,768.07
	1541	1541 Prestaciones CGT	132,826.11		132,826.11	44,508.41	44,508.41	44,508.41	39,525.67
		**** E0059 DEFICIENTE DE ALUMBRADO	12,000,000.00	1,322,972.86	13,322,972.86	3,584,817.23	3,584,817.23	3,584,817.23	3,584,817.23
		*** S1408 FORTAMUN 2014	1,348,149.33		1,348,149.33	1,348,149.33	1,348,149.33	1,348,149.33	1,348,149.33
		** 31111-1901 TESORERIA MUNICIPAL	1,348,149.33		1,348,149.33	1,348,149.33	1,348,149.33	1,348,149.33	1,348,149.33
2.1.1.2	* 2.1.1.2 Compra de bienes y servicio		1,348,149.33		1,348,149.33	1,348,149.33	1,348,149.33	1,348,149.33	1,348,149.33
	3112	3112 Alumbrado público	1,348,149.33		1,348,149.33	1,348,149.33	1,348,149.33	1,348,149.33	1,348,149.33
		*** S1508 FORTAMUN 2015	12,000,000.00	-25,176.47	11,974,823.53	2,236,667.90	2,236,667.90	2,236,667.90	2,236,667.90
		** 31111-1901 TESORERIA MUNICIPAL	12,000,000.00	-25,176.47	11,974,823.53	2,236,667.90	2,236,667.90	2,236,667.90	2,236,667.90
2.1.1.2	* 2.1.1.2 Compra de bienes y servicio		12,000,000.00	-25,176.47	11,974,823.53	2,236,667.90	2,236,667.90	2,236,667.90	2,236,667.90
	3112	3112 Alumbrado público	12,000,000.00	-25,176.47	11,974,823.53	2,236,667.90	2,236,667.90	2,236,667.90	2,236,667.90
		**** K0133 ALUMBRADO CALLE IGNA	7,877.01		7,877.01				7,877.01
		*** S1307 INFRAESTRUCTURA SOCIAL 2013	7,877.01		7,877.01				7,877.01
		** 31111-3102 OBRAS PUBLICAS INVERSION	7,877.01		7,877.01				7,877.01
2.2.1.0	* 2.2.1.0 Construcciones en Proceso		7,877.01		7,877.01				7,877.01
	6141	6141 División terrenos	7,877.01		7,877.01				7,877.01
		**** 2.2.5 VIVIENDA	750,000.00		750,000.00				750,000.00
		**** K0026 TECHOS NACIONALES	750,000.00		750,000.00				750,000.00
		*** S1507 FAISM 2015	750,000.00		750,000.00				750,000.00
		** 31111-3102 OBRAS PUBLICAS INVERSION	750,000.00		750,000.00				750,000.00
2.2.1.0	* 2.2.1.0 Construcciones en Proceso		750,000.00		750,000.00				750,000.00
	6111	6111 Edificación habitacional	750,000.00		750,000.00				750,000.00
		**** 2.2.6 SERVICIOS COMUNALES	21,731,528.76	2,481,895.45	24,213,424.21	10,282,146.18	5,580,277.84	5,580,277.84	5,251,305.62
		**** E0033 PARQUES Y JARDINES	3,351,506.77		3,351,506.77	1,495,293.19	990,405.32	990,405.32	939,515.26
		*** 11501 RECURSOS FISCALES 2015	2,570,739.98		2,570,739.98	787,979.82	787,979.82	787,979.82	740,616.86
		** 31111-3502 PARQUES Y JARDINES M	2,570,739.98		2,570,739.98	787,979.82	787,979.82	787,979.82	740,616.86
2.1.1.2	* 2.1.1.2 Compra de bienes y servicio		2,471,139.98		2,471,139.98	787,979.82	787,979.82	787,979.82	740,616.86
	2111	2111 Materiales y útiles de oficina	900		900				900
	2151	2151 Mat impreso e info	9,000.00		9,000.00	2,342.04	2,342.04	2,342.04	6,657.96
	2161	2161 Material de limpieza	36,000.00		36,000.00	5,203.76	5,203.76	5,203.76	30,796.24
	2221	2221 Prod Alim Animales	60,000.00		60,000.00	11,121.52	11,121.52	11,121.52	48,878.48
	2411	2411 Mat Constr Mineral	18,000.00		18,000.00	1,682.00	1,682.00	1,682.00	16,318.00
	2421	2421 Mat Constr Concret	18,000.00		18,000.00	515	515	515	17,485.00
	2431	2431 Mat Constr Cal Yes	9,000.00		9,000.00				9,000.00
	2441	2441 Mat Constr Madera	4,800.00		4,800.00	2,250.08	2,250.08	2,250.08	2,549.92
	2451	2451 Mat Constr Vidrio	4,800.00		4,800.00				4,800.00
	2461	2461 Material eléctrico y electrónico	4,800.00		4,800.00				4,800.00
	2471	2471 Estructuras y manufacturas	18,000.00		18,000.00	2,721.66	2,721.66	2,721.66	15,278.34
	2491	2491 Materiales diversos	30,000.00		30,000.00	2,216.90	2,216.90	2,216.90	27,783.10
	2521	2521 Fertilizantes y abonos	25,000.00		25,000.00	3,617.00	3,617.00	3,617.00	21,383.00
	2522	2522 Plaguicidas y pesticidas	25,000.00		25,000.00	11,541.64	11,541.64	11,541.64	736
	2612	2612 Combust Serv pub	1,350,000.00		1,350,000.00	496,770.60	496,770.60	496,770.60	853,229.40
	2711	2711 Vestuario y uniformes	35,000.00		35,000.00				35,000.00
	2722	2722 Prendas de protección personal	15,000.00		15,000.00				15,000.00
	2911	2911 Herramientas menores	34,999.98		34,999.98	11,443.38	11,443.38	11,443.38	8,954.02
	2961	2961 Ref Eq Transporte	298,800.00		298,800.00	104,853.02	104,853.02	104,853.02	79,706.76
	3111	3111 Servicio de energía eléctrica	99,600.00		99,600.00	33,985.00	33,985.00	33,985.00	6

3551	3551 Manto Vehic	84,000.00		84,000.00	16,229.78	16,229.78	16,229.78	13,999.08	67,770.22
3571	3571 Instal Maqy otros	48,000.00		48,000.00	3,610.01	3,610.01	3,610.01	440.01	44,389.99
3591	3591 Serv Jardineria	99,600.00	-50,000.00	49,600.00	1,764.00	1,764.00	1,764.00	1,764.00	47,836.00
3921	3921 Otros impuestos y derechos	4,800.00		4,800.00					4,800.00
2.2.2.2	* 2.2.2.2 Maquinaria y equipo	99,600.00		99,600.00					99,600.00
M									
5611	5611 Maquinaria y equipo agropecuario	99,600.00		99,600.00					99,600.00
	*** 51509 PARTICIPACIONES FEDERALES 2015	780,766.79		780,766.79	707,313.37	202,425.50	202,425.50	198,898.40	578,341.29
	** 31111-3502 PARQUES Y JARDINES M	780,766.79		780,766.79	707,313.37	202,425.50	202,425.50	198,898.40	578,341.29
2.1.1.1	* 2.1.1.1 Remuneraciones	780,766.79		780,766.79	707,313.37	202,425.50	202,425.50	198,898.40	578,341.29
1131	1131 Sueldos Base	591,207.76		591,207.76	591,207.76	173,704.99	173,704.99	173,704.99	417,502.77
1321	1321 Prima Vacacional	11,398.06		11,398.06					11,398.06
1323	1323 Gratificación de fin de año	75,987.04		75,987.04					75,987.04
1541	1541 Prestaciones CGT	102,173.93		102,173.93	28,720.51	28,720.51	28,720.51	25,193.41	73,453.42
	**** E0034 ADMON MERCADO M	2,011,436.73	40,000.00	2,051,436.73	1,443,509.33	527,628.06	527,628.06	510,911.67	1,523,808.67
	*** 11501 RECURSOS FISCALES 2015	591,607.68	40,000.00	631,607.68	150,054.92	150,054.92	150,054.92	139,328.99	481,552.76
	** 31111-3503 ADMINISTRACION MERCA	591,607.68	40,000.00	631,607.68	150,054.92	150,054.92	150,054.92	139,328.99	481,552.76
2.1.1.2	* 2.1.1.2 Compra de bienes y servicio	498,807.68	11,600.00	510,407.68	117,255.92	117,255.92	117,255.92	109,528.99	393,151.76
2111	2111 Materiales y útiles de oficina	6,000.00		6,000.00	948.42	948.42	948.42	220.4	5,051.58
2112	2112 Equipos menores de oficina	6,240.00		6,240.00	110	110	110	110	6,130.00
2141	2141 Mat y útiles Tec In		3,000.00	3,000.00	626.4	626.4	626.4	626.4	2,373.60
2161	2161 Material de limpieza	6,000.00		6,000.00	1,556.42	1,556.42	1,556.42	852.3	4,443.58
2212	2212 Prod Alimen instal	624	6,700.00	7,324.00	6,900.60	6,900.60	6,900.60	6,900.60	423.4
2461	2461 Material eléctrico y electrónico	12,000.00		12,000.00	3,534.33	3,534.33	3,534.33	3,369.03	8,465.67
2471	2471 Estructuras y manufacturas	18,000.00		18,000.00					18,000.00
2491	2491 Materiales diversos	60,000.00		60,000.00	16,802.69	16,802.69	16,802.69	8,261.00	43,197.31
2511	2511 Sustancias químicas	18,000.00		18,000.00					18,000.00
2612	2612 Combust Serv pub	110,000.00		110,000.00	39,564.57	39,564.57	39,564.57	35,994.02	70,435.43
2721	2721 Prendas de seguridad	2,080.00		2,080.00					2,080.00
2911	2911 Herramientas menores		600	600	349.99	349.99	349.99	349.99	250.01
2921	2921 Ref Edificios		1,000.00	1,000.00					1,000.00
2961	2961 Ref Eq Transporte	43,680.00		43,680.00	1,100.00	1,100.00	1,100.00		42,580.00
2981	2981 Ref Otros Equipos		4,000.00	4,000.00					4,000.00
3111	3111 Servicio de energía eléctrica	32,000.00		32,000.00	14,648.00	14,648.00	14,648.00	14,648.00	17,352.00
3131	3131 Servicio de agua	1,560.00	-500	1,060.00					1,060.00
3141	3141 Servicio telefonía tradicional	5,815.68		5,815.68	1,710.97	1,710.97	1,710.97		4,104.71
3151	3151 Servicio telefonía celular	12,480.00		12,480.00	2,564.72	2,564.72	2,564.72	3,412.73	9,915.28
3152	3152 Radiolocalización	10,400.00		10,400.00					10,400.00
3161	3161 Serv Telecomunicac	4,368.00	-4,000.00	368					368
3171	3171 Servicios de acceso de internet	18,000.00		18,000.00					18,000.00
3361	3361 Impresiones docofic	18,200.00		18,200.00					3,611.22
3451	3451 Seguro de bienes patrimoniales	36,400.00		36,400.00	3,351.83	3,351.83	3,351.83	3,351.83	33,048.17
3511	3511 Cons y manto lnm	31,200.00		31,200.00					31,200.00
3551	3551 Manto Vehic	27,040.00		27,040.00	8,404.20	8,404.20	8,404.20	10,643.00	18,635.80
3571	3571 Instal Maqy otros	5,200.00		5,200.00					5,200.00
3591	3591 Serv Jardineria	10,400.00		10,400.00					10,400.00
3751	3751 Viáticos nacionales		500	500					362
3921	3921 Otros impuestos y derechos	3,120.00		3,120.00	286	286	286	286	2,834.00
3951	3951 Penas multas acc		300	300	70	70	70	70	230
2.1.7.0	* 2.1.7.0 Participaciones	40,000.00		40,000.00					40,000.00
8531	8531 Otro Convenios	40,000.00		40,000.00					40,000.00
2.2.2.2	* 2.2.2.2 Maquinaria y equipo	92,800.00	-11,600.00	81,200.00	32,799.00	32,799.00	32,799.00	29,800.00	48,401.00
M									
5151	5151 Computadoras y equipo periférico	3,800.00		3,800.00	2,999.00	2,999.00	2,999.00		801
5191	5191 Otros mobiliarios	48,000.00	-21,400.00	26,600.00					26,600.00
5491	5491 Otro equipo de transporte	24,000.00	6,000.00	30,000.00	29,800.00	29,800.00	29,800.00	29,800.00	200
5621	5621 Maquinaria y equipo industrial	20,800.00		20,800.00					20,800.00
	*** 51509 PARTICIPACIONES FEDERALES 2015	1,419,829.05		1,419,829.05	1,293,454.41	377,573.14	377,573.14	371,582.68	1,042,255.91
	** 31111-3503 ADMINISTRACION MERCA	1,419,829.05		1,419,829.05	1,293,454.41	377,573.14	377,573.14	371,582.68	1,042,255.91
2.1.1.1	* 2.1.1.1 Remuneraciones	1,419,829.05		1,419,829.05	1,293,454.41	377,573.14	377,573.14	371,582.68	1,042,255.91
1131	1131 Sueldos Base	1,088,204.45		1,088,204.45	1,088,204.45	330,069.49	330,069.49	330,069.49	758,134.96
1211	1211 Honorarios	10,400.00		10,400.00					10,400.00
1321	1321 Prima Vacacional	20,575.60		20,575.60					20,575.60
1323	1323 Gratificación de fin de año	137,170.71		137,170.71					137,170.71
1541	1541 Prestaciones CGT	163,478.29		163,478.29	47,503.65	47,503.65	47,503.65	41,513.19	115,974.64
	**** E0035 ADMON RASTRO M	5,590,971.22		5,590,971.22	3,369,565.44	1,330,469.00	1,330,469.00	1,244,428.66	4,260,502.22
	*** 11501 RECURSOS FISCALES 2015	2,509,800.00		2,509,800.00	485,238.60	485,238.60	485,238.60	410,451.40	2,024,561.40
	** 31111-3504 ADMINISTRACION RASTRO	2,509,800.00		2,509,800.00	485,238.60	485,238.60	485,238.60	410,451.40	2,024,561.40
2.1.1.2	* 2.1.1.2 Compra de bienes y servicio	1,863,800.00	-1,399.88	1,862,400.12	480,839.60	480,839.60	480,839.60	406,052.40	1,381,560.52
2111	2111 Materiales y útiles de oficina	24,000.00	-1,000.00	23,000.00	5,633.53	5,633.53	5,633.53	5,378.33	17,366.47
2112	2112 Equipos menores de oficina		3,000.00	3,000.00					3,000.00
2121	2121 Maty útiles impresi	10,000.00		10,000.00	2,180.80	2,180.80	2,180.80	2,180.80	7,819.20
2151	2151 Mat impreso e info		2,000.00	2,000.00					2,000.00
2161	2161 Material de limpieza	36,000.00		36,000.00	5,132.05	5,132.05	5,132.05	4,423.89	30,867.95
2181	2181 Mat P Reg Bienes		1,000.00	1,000.00					1,000.00
2212	2212 Prod Alimen instal	6,000.00		6,000.00	1,798.00	1,798.00	1,798.00	1,798.00	4,202.00
2351	2351 Prod Químicos	6,000.00		6,000.00	243.6	243.6	243.6	243.6	5,756.40
2411	2411 Mat Constr Mineral	60,000.00	-17,030.68	42,969.32	870.02	870.02	870.02	870.02	42,099.30
2421	2421 Mat Constr Concret	60,000.00	-11,300.00	48,700.00	1,568.74	1,568.74	1,568.74	744.74	47,131.26
2431	2431 Mat Constr Cal Yes	18,000.00		18,000.00	207.5	207.5	207.5		17,792.50
2441	2441 Mat Constr Madera		3,000.00	3,000.00	1,654.89	1,654.89	1,654.89	1,654.89	1,345.11
2451	2451 Mat Constr Vidrio	12,000.00	-2,000.00	10,000.00					10,000.00
2461	2461 Material eléctrico y electrónico	48,000.00		48,000.00	7,601.15	7,601.15	7,601.15	7,601.15	40,398.85
2471	2471 Estructuras y manufacturas	90,000.00	-36,630.80	53,369.20	4,742.39	4,742.39	4,742.39	4,742.39	48,626.81
2481	2481 Materiales complementarios	36,000.00		36,000.00					36,000.00
2491	2491 Materiales diversos	12,000.00		12,000.00	7,050.21	7,050.21	7,050.21	7,050.21	4,949.79
2511	2511 Sustancias químicas	12,000.00		12,000.00	3,923.72	3,923.72	3,923.72	85.26	8,076.28
2531	2531 Medicinas y prod far	5,000.00		5,000.00					5,000.00
2551	2551 Mat Acc y sum Lab	10,000.00		10,000.00					10,000.00
2561	2561 Fibras sintéticas	30,000.00		30,000.00					30,000.00
2612	2612 Combust Serv pub	120,000.00	-12,630.80	107,369.20	73,473.57	73,473.57	73,473.57	68,988.19	33,895.63
2613	2613 Combust p maquinaria	25,000.00		25,000.00	3,505.87	3,505.87	3,505.87	3,215.87	21,494.13
2711	2711 Vestuario y uniformes	36,000.00		36,000.00					36,000.00
2721	2721 Prendas de seguridad	24,000.00		24,000.00	9,306.82	9,306.82	9,306.82	1,344.58	14,693.18
2741	2741 Productos textiles	6,000.00		6,000.00					6,000.00
2911	2911 Herramientas menores	80,000.00	-12,630.80	67,369.20	16,907.64	16,907.64	16,907.64	16,643.63	50,461.56
2921	2921 Ref Edificios	18,000.00		18,000.00					18,000.00
2941	2941 Ref Eq Cómputo	12,000.00		12,000.00	1,050.00	1,050.00	1,050.00	1,050.00	10,950.00
2961	2961 Ref Eq Transporte	48,000.00		48,000.00	15,733.80	15,733.80	15,733.80	15,733.80	32,266.20
2981	2981 Ref Otros Equipos	90,000.00		90,000.00	35,115.10	35,115.10	35,115.10	35,115.10	54,884.90
3111	3111 Servicio de energía eléctrica	550,000.00		550,000.00	176,540.00	176,540.00	176,540.00	135,604.00	373,460.00
3121	3121 Servicio de gas	180,000.00		180,000.00					180,000.00
3141	3141 Servicio telefonía tradicional	20,000.00		20,000.00	1,491.25	1,491.25	1,491.25		18,508.75
3151	3151 Servicio telefonía celular	10,000.00		10,000.00	1,195.35	1,195.35	1,195.35	1,590.35	8,804.65
3361	3361 Impresiones docofic	10,000.00		10,000.00					10,000.00
3441	3441 Seg Resp Patrimon	20,000.00		20,000.00					20,000.00
3451	3451 Seguro de bienes patrimoniales	40,000.00		40,000.00	1,562.68	1,562.68	1,562.68	1,562.68	38,437.32
3471	3471 Fletes y maniobras	5,000.00		5,000.00					5,000.00
3511	3511 Cons y manto lnm	24,000.00		24,000.00					24,000.00
3551	3551 Manto Vehic	12,000.00		12,000.00					12,000.00
3571	3571 Instal Maqy otros								

3711	3711 Pasajes aéreos Nac		3,000.00	3,000.00	2,865.11	2,865.11	2,865.11	2,865.11	134.89
3751	3751 Viáticos nacionales		2,400.00	7,300.00	9,700.00	6,463.81	6,463.81	6,463.81	3,236.19
3921	3921 Otros impuestos y derechos		2,400.00		2,400.00				2,400.00
3951	3951 Penas multas acc		63,154.00	63,154.00	63,154.00	63,154.00	63,154.00	63,154.00	
2.2.1.0	* 2.2.1.0 Construcciones en Proceso		400,000.00	400,000.00					400,000.00
6121	6121 Edificación no habitacional		200,000.00	200,000.00					200,000.00
6231	6231 Constr de obras		200,000.00	200,000.00					200,000.00
2.2.2.2	* 2.2.2.2 Maquinaria y equipo		246,000.00	1,399.88	247,399.88	4,399.00	4,399.00	4,399.00	243,000.88
M									
5111	5111 Muebles de oficina y estantería		24,000.00	-3,000.00	21,000.00				21,000.00
5191	5191 Otros mobiliarios			4,399.88	4,399.88	4,399.00	4,399.00	4,399.00	0.88
5641	5641 Sist AA calefacció		150,000.00		150,000.00				150,000.00
5671	5671 Herramientas		48,000.00		48,000.00				48,000.00
5691	5691 Otros equipos		24,000.00		24,000.00				24,000.00
	*** 51509 PARTICIPACIONES FEDERALES 2015		3,081,171.22		3,081,171.22	2,884,326.84	845,230.40	845,230.40	833,977.26
	** 31111-3504 ADMINISTRACION RASTRO		3,081,171.22		3,081,171.22	2,884,326.84	845,230.40	845,230.40	833,977.26
2.1.1.1	* 2.1.1.1 Remuneraciones		3,081,171.22		3,081,171.22	2,884,326.84	845,230.40	845,230.40	833,977.26
1131	1131 Sueldos Base		2,222,364.93		2,222,364.93	743,931.37	743,931.37	743,931.37	1,478,433.56
1321	1321 Prima Vacacional		41,402.78		41,402.78	239.87	239.87	239.87	41,162.91
1323	1323 Gratificación de fin de año		276,018.56		276,018.56	1,599.15	1,599.15	1,599.15	274,419.41
1541	1541 Prestaciones CGT		296,304.39		296,304.39	99,460.01	99,460.01	99,460.01	196,844.38
1592	1592 Otras prestaciones		245,080.56		245,080.56				245,080.56
	**** E0036 ADMON PANTEONES M		1,263,408.98		1,263,408.98	1,010,555.85	397,762.61	397,762.61	371,495.61
	*** 11501 RECURSOS FISCALES 2015		275,300.00		275,300.00	122,267.74	122,267.74	122,267.74	153,032.26
	** 31111-3505 ADMON PANTEONES MUNI		275,300.00		275,300.00	122,267.74	122,267.74	122,267.74	153,032.26
2.1.1.2	* 2.1.1.2 Compra de bienes y servicio		275,300.00	-9,100.00	266,200.00	118,317.94	118,317.94	118,317.94	147,882.06
2111	2111 Materiales y útiles de oficina		9,000.00		9,000.00	3,792.97	3,792.97	3,792.97	5,207.03
2112	2112 Equipos menores de oficina		9,000.00		9,000.00	3,162.80	3,162.80	3,162.80	5,837.20
2121	2121 Maty útiles impresi		4,800.00	-2,000.00	2,800.00				2,800.00
2141	2141 Mat y útiles Tec In		10,000.00		10,000.00	2,270.00	2,270.00	2,270.00	7,730.00
2161	2161 Material de limpieza		9,000.00		9,000.00	5,885.04	5,885.04	5,885.04	3,114.96
2411	2411 Mat Constr Mineral		15,000.00		15,000.00	10,382.02	10,382.02	10,382.02	4,617.98
2431	2431 Mat Constr Cal Yes		8,000.00		8,000.00	2,905.19	2,905.19	2,905.19	5,094.81
2451	2451 Mat Constr Vidrio		15,000.00	-8,000.00	7,000.00	679.99	679.99	679.99	6,320.01
2461	2461 Material eléctrico y electrónico		9,000.00	-6,500.00	2,500.00	1,505.77	1,505.77	1,505.77	994.23
2471	2471 Estructuras y manufacturas		24,000.00	-20,000.00	4,000.00	2,542.01	2,542.01	2,542.01	1,762.00
2491	2491 Materiales diversos		24,000.00	-1,100.00	22,900.00	18,171.80	18,171.80	18,171.80	4,728.20
2522	2522 Plaguicidas y pesticidas		4,800.00		4,800.00	2,505.60	2,505.60	2,505.60	2,294.40
2612	2612 Combust Serv pub		18,000.00	1,852.12	19,852.12	19,852.12	19,852.12	19,852.12	
2613	2613 Combust p maquinaria		12,000.00	-3,000.00	9,000.00	5,327.66	5,327.66	5,327.66	3,672.34
2711	2711 Vestuario y uniformes		7,000.00		7,000.00				7,000.00
2721	2721 Prendas de seguridad			6,500.00	6,500.00				6,500.00
2911	2911 Herramientas menores		24,000.00	-2,185.62	21,814.38	9,250.98	9,250.98	9,250.98	12,563.40
2921	2921 Ref Edificios		4,800.00		4,800.00	2,302.04	2,302.04	2,302.04	2,497.96
2941	2941 Ref Eq Cómputo		1,200.00		3,200.00	1,700.00	1,700.00	1,700.00	1,500.00
2961	2961 Ref Eq Transporte			8,500.00	8,500.00	4,273.53	4,273.53	4,273.53	4,226.47
3111	3111 Servicio de energía eléctrica			9,000.00	9,000.00	6,151.00	6,151.00	6,151.00	2,849.00
3121	3121 Servicio de gas		12,000.00	-10,000.00	2,000.00				2,000.00
3141	3141 Servicio telefonía tradicional		5,500.00		5,500.00	1,731.09	1,731.09	1,731.09	3,768.91
3151	3151 Servicio telefonía celular		20,400.00	-3,000.00	17,400.00	1,195.35	1,195.35	1,195.35	16,204.65
3161	3161 Serv Telecomunicac		12,000.00	-3,000.00	9,000.00				9,000.00
3172	3172 Servicios de redes		6,000.00		6,000.00				6,000.00
3451	3451 Seguro de bienes patrimoniales		6,000.00	6,223.91	12,223.91	2,047.70	2,047.70	2,047.70	10,176.21
3531	3531 Instal Blnformat		9,000.00	-3,000.00	6,000.00				6,000.00
3551	3551 Manto Vehíc		24,000.00	-12,500.00	11,500.00	10,683.28	10,683.28	10,683.28	816.72
3571	3571 Instal Maqy otros			333.5	333.5				333.5
3611	3611 Difusión Activ Gub		4,800.00	-2,223.91	2,576.09				2,576.09
2.2.2.2	* 2.2.2.2 Maquinaria y equipo		9,100.00		9,100.00	3,949.80	3,949.80	3,949.80	5,150.20
M									
5151	5151 Computadoras y equipo periférico		5,000.00		5,000.00				5,000.00
5211	5211 Equipo de audio y de video		4,100.00		4,100.00	3,949.80	3,949.80	3,949.80	150.20
	*** 51509 PARTICIPACIONES FEDERALES 2015		988,108.98		988,108.98	888,288.11	275,494.87	275,494.87	270,288.21
	** 31111-3505 ADMON PANTEONES MUNI		988,108.98		988,108.98	888,288.11	275,494.87	275,494.87	270,288.21
2.1.1.1	* 2.1.1.1 Remuneraciones		988,108.98		988,108.98	888,288.11	275,494.87	275,494.87	270,288.21
1131	1131 Sueldos Base		734,474.21		734,474.21	231,011.70	231,011.70	231,011.70	503,462.51
1321	1321 Prima Vacacional		14,424.95		14,424.95	164.42	164.42	164.42	14,260.53
1323	1323 Gratificación de fin de año		96,166.32		96,166.32	1,096.12	1,096.12	1,096.12	95,070.20
1541	1541 Prestaciones CGT		143,043.50		143,043.50	43,222.63	43,222.63	43,222.63	99,820.87
	*** E0038 SERV PUBLICOS MPLES		978,478.06	1,120,000.00	2,098,478.06	1,217,734.66	798,456.89	798,456.89	655,348.25
	*** 11501 RECURSOS FISCALES 2015		356,779.92	1,120,000.00	1,476,779.92	633,658.96	633,658.96	633,658.96	843,120.96
	** 31111-3507 SERVICIOS PUBLICOS		356,779.92	1,120,000.00	1,476,779.92	633,658.96	633,658.96	633,658.96	843,120.96
2.1.1.2	* 2.1.1.2 Compra de bienes y servicio		344,779.92	1,120,000.00	1,464,779.92	633,658.96	633,658.96	633,658.96	831,120.96
2111	2111 Materiales y útiles de oficina		15,000.00	-2,000.00	13,000.00	3,540.88	3,540.88	3,540.88	9,459.12
2112	2112 Equipos menores de oficina			2,000.00	2,000.00	1,947.00	1,947.00	1,947.00	53
2121	2121 Maty útiles impresi		15,000.00		15,000.00	5,301.40	5,301.40	5,301.40	9,698.60
2141	2141 Mat y útiles Tec In		15,000.00		15,000.00				15,000.00
2151	2151 Mat impreso e info		7,500.00		7,500.00	3,252.64	3,252.64	3,252.64	4,247.36
2161	2161 Material de limpieza		3,840.00		3,840.00	644.36	644.36	644.36	3,195.64
2212	2212 Prod Alimen instal		24,000.00	-3,000.00	21,000.00	9,180.20	9,180.20	9,180.20	11,819.80
2411	2411 Mat Constr Mineral		9,000.00		9,000.00				9,000.00
2421	2421 Mat Constr Concret		12,000.00		12,000.00				12,000.00
2431	2431 Mat Constr Cal Yes		6,000.00		6,000.00				6,000.00
2451	2451 Mat Constr Vidrio		6,000.00		6,000.00				6,000.00
2481	2481 Materiales complementarios		9,000.00		9,000.00				9,000.00
2491	2491 Materiales diversos		6,000.00		6,000.00				6,000.00
2612	2612 Combust Serv pub		109,999.92		109,999.92	44,713.02	44,713.02	44,713.02	65,286.90
2921	2921 Ref Edificios		4,800.00		4,800.00	297.01	297.01	297.01	4,502.99
2931	2931 Ref Mobiliario		4,800.00		4,800.00				4,800.00
2961	2961 Ref Eq Transporte		18,000.00		18,000.00	11,266.86	11,266.86	11,266.86	6,733.14
3111	3111 Servicio de energía eléctrica		12,000.00		12,000.00				12,000.00
3131	3131 Servicio de agua		6,000.00		6,000.00				6,000.00
3141	3141 Servicio telefonía tradicional		30,000.00		30,000.00	1,588.75	1,588.75	1,588.75	28,411.25
3261	3261 Arren Maq y eq			1,120,000.00	1,120,000.00	542,400.00	542,400.00	542,400.00	577,600.00
3451	3451 Seguro de bienes patrimoniales		15,000.00		15,000.00	8,444.84	8,444.84	8,444.84	6,555.16
3551	3551 Manto Vehíc		9,840.00		9,840.00				9,840.00
3721	3721 Pasajes terr Nac		5,000.00		5,000.00				5,000.00
3751	3751 Viáticos nacionales			3,000.00	3,000.00	1,082.00	1,082.00	1,082.00	1,918.00
3921	3921 Otros impuestos y derechos		1,000.00		1,000.00				1,000.00
2.2.2.2	* 2.2.2.2 Maquinaria y equipo		12,000.00		12,000.00				12,000.00
M									
5151	5151 Computadoras y equipo periférico		12,000.00		12,000.00				12,000.00
	*** 51509 PARTICIPACIONES FEDERALES 2015		621,698.14		621,698.14	584,075.70	164,797.93	164,797.9	

2111	2111 Materiales y útiles de oficina	3,000.00		3,000.00					3,000.00
2121	2121 Maty útiles impresi	3,000.00		3,000.00					3,000.00
2161	2161 Material de limpieza	12,000.00		12,000.00	1,959.24	1,959.24	1,959.24	319	10,040.76
2221	2221 Prod Alim Animales	18,000.00		18,000.00	2,610.00	2,610.00	2,610.00	1,740.00	15,390.00
2411	2411 Mat Constr Mineral	6,000.00		6,000.00					6,000.00
2421	2421 Mat Constr Concret	6,000.00		6,000.00					6,000.00
2431	2431 Mat Constr Cal Yes	6,000.00		6,000.00					6,000.00
2451	2451 Mat Constr Vidrio	6,000.00		6,000.00					6,000.00
2461	2461 Material eléctrico y electrónico	6,000.00		6,000.00					6,000.00
2471	2471 Estructuras y manufacturas	6,000.00		6,000.00					6,000.00
2481	2481 Materiales complementarios	6,000.00		6,000.00					6,000.00
2491	2491 Materiales diversos	6,000.00		6,000.00					6,000.00
2612	2612 Combust Serv pub	48,000.00	-333.5	47,666.50	9,101.54	9,101.54	9,101.54	7,797.58	38,564.96
2711	2711 Vestuario y uniformes	4,800.00		4,800.00					4,800.00
2911	2911 Herramientas menores	6,000.00		6,000.00	225.47	225.47	225.47	225.47	5,774.53
2961	2961 Ref Eq Transporte	12,000.00		12,000.00					12,000.00
3451	3451 Seguro de bienes patrimoniales	12,000.00		12,000.00					12,000.00
3551	3551 Manto Vehic	12,000.00		12,000.00	2,670.09	2,670.09	2,670.09	2,494.00	9,329.91
3571	3571 Instal Maqy otros		333.5	333.5					333.5
3591	3591 Serv Jardineria	6,000.00		6,000.00					6,000.00
3921	3921 Otros impuestos y derechos	3,000.00		3,000.00					3,000.00
	*** 51509 PARTICIPACIONES FEDERALES 2015	347,927.00		347,927.00	313,805.54	103,873.79	103,873.79	101,914.29	244,053.21
	** 31111-4101 CONTROL CANINO	347,927.00		347,927.00	313,805.54	103,873.79	103,873.79	101,914.29	244,053.21
2.1.1.1	* 2.1.1.1 Remuneraciones	347,927.00		347,927.00	313,805.54	103,873.79	103,873.79	101,914.29	244,053.21
1131	1131 Sueldos Base	257,899.30		257,899.30	257,899.30	86,908.29	86,908.29	86,908.29	170,991.01
1321	1321 Prima Vacacional	5,079.23		5,079.23	5,079.23				5,079.23
1323	1323 Gratificación de fin de año	33,861.51		33,861.51	33,861.51				33,861.51
1541	1541 Prestaciones CGT	51,086.96		51,086.96	16,965.50	16,965.50	15,006.00		34,121.46
	**** K0007 CENTRO DESARROLLO		35,426.41	35,426.41					35,426.41
	*** 51107 INFRAESTRUCTURA SOCIAL 2011		62.23	62.23					62.23
	** 31111-3102 OBRAS PUBLICAS INVERSION		62.23	62.23					62.23
2.2.1.0	* 2.2.1.0 Construcciones en Proceso		62.23	62.23					62.23
6221	6221 Edificación no habitacional		62.23	62.23					62.23
	*** 51207 INFRAESTRUCTURA SOCIAL 2012		35,364.18	35,364.18					35,364.18
	** 31111-3102 OBRAS PUBLICAS INVERSION		35,364.18	35,364.18					35,364.18
2.2.1.0	* 2.2.1.0 Construcciones en Proceso		35,364.18	35,364.18					35,364.18
6221	6221 Edificación no habitacional		35,364.18	35,364.18					35,364.18
	**** K0025 RED DRENAJE BO. GPE.	8,000,000.00	-750,000.00	7,250,000.00					7,250,000.00
	*** 51507 FAISM 2015	8,000,000.00	-750,000.00	7,250,000.00					7,250,000.00
	** 31111-3102 OBRAS PUBLICAS INVERSION	8,000,000.00	-750,000.00	7,250,000.00					7,250,000.00
2.2.1.0	* 2.2.1.0 Construcciones en Proceso	8,000,000.00	-750,000.00	7,250,000.00					7,250,000.00
6141	6141 División terrenos	8,000,000.00	-750,000.00	7,250,000.00					7,250,000.00
	**** K0138 PROYECTO PARQUE LINE	1,364,469.04	1,364,469.04	743,115.83	743,115.83	743,115.83	743,115.83	743,115.83	621,353.21
	*** 51303 CONVENIO FEDER 13	1,364,469.04	1,364,469.04	743,115.83	743,115.83	743,115.83	743,115.83	743,115.83	621,353.21
	** 31111-3102 OBRAS PUBLICAS INVERSION	1,364,469.04	1,364,469.04	743,115.83	743,115.83	743,115.83	743,115.83	743,115.83	621,353.21
2.2.1.0	* 2.2.1.0 Construcciones en Proceso	1,364,469.04	1,364,469.04	743,115.83	743,115.83	743,115.83	743,115.83	743,115.83	621,353.21
6311	6311 Estudios e Investigaciones	1,364,469.04	1,364,469.04	743,115.83	743,115.83	743,115.83	743,115.83	743,115.83	621,353.21
	**** S0010 MERCADOS PROGRAMA MI PLAZA	672,000.00	672,000.00	672,000.00	672,000.00	672,000.00	672,000.00	672,000.00	672,000.00
	*** 51408 FORTAMUN 2014	672,000.00	672,000.00	672,000.00	672,000.00	672,000.00	672,000.00	672,000.00	672,000.00
	** 31111-3503 ADMINISTRACION MERCA	672,000.00	672,000.00	672,000.00	672,000.00	672,000.00	672,000.00	672,000.00	672,000.00
2.1.7.0	* 2.1.7.0 Participaciones	672,000.00	672,000.00	672,000.00	672,000.00	672,000.00	672,000.00	672,000.00	672,000.00
8531	8531 Otro Convenios	672,000.00	672,000.00	672,000.00	672,000.00	672,000.00	672,000.00	672,000.00	672,000.00
	**** 2.2.7 DESARROLLO REGIONAL	6,444,845.67	105,000.00	6,549,845.67	4,875,791.78	2,079,533.78	2,079,533.78	1,990,250.73	4,470,311.89
	*** E0014 DES SOC RURAL	4,385,045.65		4,385,045.65	3,167,829.44	1,388,529.57	1,388,529.57	1,311,768.40	2,996,516.08
	** 11501 RECURSOS FISCALES 2015	744,400.00		744,400.00	241,858.87	241,858.87	241,858.87	213,206.39	502,541.13
	* 31111-2001 DESARROLLO SOCIAL Y RURAL	744,400.00		744,400.00	241,858.87	241,858.87	241,858.87	213,206.39	502,541.13
2.1.1.2	* 2.1.1.2 Compra de bienes y servicio	744,400.00	-15,000.00	729,400.00	241,858.87	241,858.87	241,858.87	213,206.39	487,541.13
2111	2111 Materiales y útiles de oficina	20,000.00	-700	19,300.00	4,635.97	4,635.97	4,635.97	4,635.97	14,664.03
2112	2112 Equipos menores de oficina	5,000.00	-2,300.00	2,700.00					2,700.00
2121	2121 Maty útiles impresi	10,000.00		10,000.00	2,482.40	2,482.40	2,482.40	2,482.40	7,517.60
2141	2141 Mat y útiles Tec In	5,000.00		5,000.00					5,000.00
2151	2151 Mat impreso e info	5,000.00	15,000.00	20,000.00	3,677.20	3,677.20	3,677.20	2,401.20	16,322.80
2161	2161 Material de limpieza	7,000.00		7,000.00	3,764.73	3,764.73	3,764.73	3,764.73	3,235.27
2212	2212 Prod Alimen instal	7,000.00		7,000.00	973	973	973	973	6,027.00
2351	2351 Prod Químicos	3,000.00	-3,000.00						
2391	2391 Otros productos	60,000.00	-51,637.00	8,363.00					8,363.00
2471	2471 Estructuras y manufacturas	2,400.00		2,400.00	1,102.87	1,102.87	1,102.87	1,102.87	1,297.13
2491	2491 Materiales diversos	500		500					500
2612	2612 Combust Serv pub	230,000.00		230,000.00	109,907.16	109,907.16	109,907.16	101,108.53	120,092.84
2921	2921 Ref Edificios	3,000.00	-600	2,400.00					2,400.00
2941	2941 Ref Eq Cómputo	10,000.00		10,000.00	630	630	630	630	9,370.00
2961	2961 Ref Eq Transporte	60,000.00		60,000.00	38,997.51	38,997.51	38,997.51	38,997.51	21,002.49
2981	2981 Ref Otros Equipos	10,000.00		10,000.00					10,000.00
3141	3141 Servicio telefonía tradicional	44,400.00		44,400.00	6,898.75	6,898.75	6,898.75	6,898.75	37,501.25
3151	3151 Servicio telefonía celular	10,000.00		10,000.00	1,198.53	1,198.53	1,198.53	1,593.53	8,801.47
3152	3152 Radiolocalización	5,000.00		5,000.00					5,000.00
3181	3181 Servicio postal		700	700	150	150	150	150	550
3252	3252 ArrenVehp ServAdm	10,000.00		10,000.00					10,000.00
3261	3261 Arren Maq y eq		21,000.00	21,000.00	7,888.00	7,888.00	7,888.00	13,112.00	13,112.00
3291	3291 Otros Arrendamientos	30,000.00		30,000.00	3,039.20	3,039.20	3,039.20	951.2	26,960.80
3451	3451 Seguro de bienes patrimoniales	50,000.00		50,000.00					50,000.00
3521	3521 Instal Mobil Adm	2,000.00	637	2,637.00					2,637.00
3531	3531 Instal Binformat	5,000.00		5,000.00					5,000.00
3551	3551 Manto Vehic	35,000.00		35,000.00	4,251.40	4,251.40	4,251.40	4,251.40	30,748.60
3611	3611 Difusión Activ Gub	15,000.00		15,000.00					15,000.00
3612	3612 Impresión Pub ofic	20,000.00		20,000.00	5,502.11	5,502.11	5,502.11	5,502.11	14,497.89
3721	3721 Pasajes terr Nac	3,000.00		3,000.00					3,000.00
3751	3751 Viáticos nacionales	10,000.00	3,000.00	13,000.00	9,586.20	9,586.20	9,586.20	9,586.20	3,413.80
3812	3812 Gto CeremTitulares	5,000.00		5,000.00					5,000.00
3821	3821 Gto Orden Social	60,000.00		60,000.00	37,173.84	37,173.84	37,173.84	35,705.74	22,826.16
3921	3921 Otros impuestos y derechos	5,000.00		5,000.00					5,000.00
2.2.2.2	* 2.2.2.2 Maquinaria y equipo		15,000.00	15,000.00					15,000.00
M	5151 5151 Computadoras y equipo periférico		15,000.00	15,000.00					15,000.00
	*** 51509 PARTICIPACIONES FEDERALES 2015	3,640,645.65		3,640,645.65	2,925,970.57	1,146,670.70	1,146,670.70	1,098,562.01	2,493,974.95
	** 31111-2001 DESARROLLO SOCIAL Y RURAL	3,640,645.65		3,640,645.65	2,925,970.57	1,146,670.70	1,146,670.70	1,098,562.01	2,493,974.95
2.1.1.1	* 2.1.1.1 Remuneraciones	2,640,645.65		2,640,645.65	2,530,269.63	750,969.76	750,969.76	745,511.15	1,889,675.89
1131	1131 Sueldos Base	2,181,620.65		2,181,620.65	2,181,620.65	697,867.49	697,867.49	697,867.49	1,483,753.16
1321	1321 Prima Vacacional	38,549.57		38,549.57	38,549.57				38,549.57
1323	1323 Gratificación de fin de año	256,997.14		256,997.14	256,997.14				256,997.14
1541	1541 Prestaciones CGT	163,478.29		163,478.29	53,102.27	53,102.27	47,643.66		110,376.02
2.1.5.1	* 2.1.5.1 Al sector privado	1,000,000.00		1,000,000.00	395,700.94	395,700.94	395,700.94	353,050.86	604,299.06
A	4411 4411 Gto Activ Cult	1,000,000.00		1,000,000.00	395,700.94	395,700.94	395,700.94	353,050.86	604,299.06
	**** E0024 DESARROLLO URB	1,959,800.02	99,500.00	2,059,300.02	1,608,962.34	592,004.21	592,004.21	579,482.33	1,467,295.81
	*** 11501 RECURSOS FISCALES 2015	381,708.00		381,708.00	87,414.09	87,414.09	87,414.09	81,162.61	393,793.91
	** 31111-3001 DESARROLLO URBANO	381,708.00		381,708.00	87,414.09	87,414.09	87,414.09	81,162.61	393,793.91
2.1.1.1	* 2.1.1.1 Remuneraciones	99,500.00		99,500.00	19,256.00	19,256.00	19,256.00	19,256.00	80,244.00
1211	1211 Honorarios	99,500.00		99,500.00	19,256.00	19,256.00	19,256.00	19,256.00	80,244.00
2.1.1.2	* 2.1.1.2 Compra de bienes y servicio	363,708.00	-11,000.00	352,708.00	64,127.09	64,127.09	64,127.09	61,906.61	288,580.91
2111	2111 Materiales y útiles de								

2141	2141 Mat y útiles Tec In	6,000.00		6,000.00	2,469.00	2,469.00	2,469.00	2,469.00	3,531.00
2151	2151 Mat impreso e info	10,200.00		10,200.00	4,164.40	4,164.40	4,164.40	4,164.40	6,035.60
2161	2161 Material de limpieza	7,020.00		7,020.00	990.01	990.01	990.01	990.01	6,029.99
2431	2431 Mat Constr Cal Yes	15,996.00	-5,000.00	10,996.00					10,996.00
2461	2461 Material eléctrico y electrónico	6,000.00		6,000.00	449.96	449.96	449.96	449.96	5,550.04
2612	2612 Combust p Serv pub	65,040.00		65,040.00	31,624.66	31,624.66	31,624.66	33,266.32	33,415.34
2911	2911 Herramientas menores	3,000.00		3,000.00	768.66	768.66	768.66	768.66	2,231.34
2941	2941 Ref Eq Cómputo	12,000.00		12,000.00	1,116.00	1,116.00	1,116.00	1,116.00	10,884.00
2961	2961 Ref Eq Transporte	36,000.00		36,000.00	373.61	373.61	373.61	31.88	35,626.39
3141	3141 Servicio telefonía tradicional	11,100.00		11,100.00	1,750.73	1,750.73	1,750.73		9,349.27
3151	3151 Servicio telefonía celular	24,000.00		24,000.00	2,439.72	2,439.72	2,439.72	3,229.73	21,560.28
3451	3451 Seguro de bienes patrimoniales	34,992.00		34,992.00					34,992.00
3521	3521 Instal Mobil Adm	18,960.00	-6,000.00	12,960.00					12,960.00
3551	3551 Manto Vehíc	42,000.00		42,000.00	7,278.06	7,278.06	7,278.06	7,278.06	34,721.94
3781	3781 Serv Int Traslado	12,000.00		12,000.00	164	164	164	164	11,836.00
3852	3852 Gto Oficina SP	9,000.00		9,000.00					9,000.00
2.2.2.2	* 2.2.2.2 Maquinaria y equipo	18,000.00	11,000.00	29,000.00	4,031.00	4,031.00	4,031.00		24,969.00
M		6,000.00		6,000.00					6,000.00
5111	5111 Muebles de oficina y estantería	12,000.00		12,000.00					12,000.00
5151	5151 Computadoras y equipo periférico		6,000.00	6,000.00					6,000.00
5231	5231 Camaras fotograficas y de video		5,000.00	5,000.00	4,031.00	4,031.00	4,031.00		969
5691	5691 Otros equipos								
	*** S1509 PARTICIPACIONES FEDERALES 2015	1,578,092.02		1,578,092.02	1,521,548.25	504,590.12	504,590.12	498,319.72	1,073,501.90
	** 31111-3001 DESARROLLO URBANO	1,578,092.02		1,578,092.02	1,521,548.25	504,590.12	504,590.12	498,319.72	1,073,501.90
2.1.1.1	* 2.1.1.1 Remuneraciones	1,578,092.02		1,578,092.02	1,521,548.25	504,590.12	504,590.12	498,319.72	1,073,501.90
1131	1131 Sueldos Base	1,299,294.65		1,299,294.65	1,299,294.65	458,959.96	458,959.96	458,959.96	840,334.69
1321	1321 Prima Vacacional	23,037.84		23,037.84					23,037.84
1323	1323 Gratificación de fin de año	153,585.60		153,585.60					153,585.60
1541	1541 Prestaciones CGT	102,173.93		102,173.93	45,630.16	45,630.16	39,359.76		56,543.77
	**** S0053 PROGRAMA PINTA TU ENTORNO	100,000.00		100,000.00	99,000.00	99,000.00	99,000.00		1,000.00
	*** S1508 FORTAMUN 2015	100,000.00		100,000.00	99,000.00	99,000.00	99,000.00		1,000.00
	** 31111-2001 DESARROLLO SOCIAL Y RURAL	100,000.00		100,000.00	99,000.00	99,000.00	99,000.00		1,000.00
2.1.7.0	* 2.1.7.0 Participaciones	100,000.00		100,000.00	99,000.00	99,000.00	99,000.00		1,000.00
8531	8531 Otro Convenios	100,000.00		100,000.00	99,000.00	99,000.00	99,000.00		1,000.00
	**** S0079 EMPLEO TEMPORAL		5,500.00	5,500.00					5,500.00
	*** S1107 INFRAESTRUCTURA SOCIAL 2011		9.81	9.81					9.81
	** 31111-2001 DESARROLLO SOCIAL Y RURAL		9.81	9.81					9.81
2.1.5.1	* 2.1.5.1 Al sector privado		9.81	9.81					9.81
A			9.81	9.81					9.81
4411	4411 Gto Activ Cult		9.81	9.81					9.81
	*** S1207 INFRAESTRUCTURA SOCIAL 2012		24.81	24.81					24.81
	** 31111-2001 DESARROLLO SOCIAL Y RURAL		24.81	24.81					24.81
2.1.5.1	* 2.1.5.1 Al sector privado		24.81	24.81					24.81
A			24.81	24.81					24.81
4411	4411 Gto Activ Cult		24.81	24.81					24.81
	*** S1407 FAISM 2014		5,465.38	5,465.38					5,465.38
	** 31111-2001 DESARROLLO SOCIAL Y RURAL		5,465.38	5,465.38					5,465.38
2.1.5.1	* 2.1.5.1 Al sector privado		5,465.38	5,465.38					5,465.38
A			5,465.38	5,465.38					5,465.38
4411	4411 Gto Activ Cult		5,465.38	5,465.38					5,465.38
	**** 2.3.1 PREST SER SALUD COMUNIDAD	4,469,713.10	180,000.00	4,649,713.10	3,689,522.57	1,620,998.41	1,620,998.41	1,462,565.42	3,028,714.69
	**** E0043 SALUD MUNICIPAL	4,469,713.10	180,000.00	4,649,713.10	3,689,522.57	1,620,998.41	1,620,998.41	1,462,565.42	3,028,714.69
	*** 11501 RECURSOS FISCALES 2015	710,000.00	180,000.00	890,000.00	481,639.94	481,639.94	333,396.35		408,360.06
	** 31111-4001 SALUD MUNICIPAL	710,000.00	180,000.00	890,000.00	481,639.94	481,639.94	333,396.35		408,360.06
2.1.1.1	* 2.1.1.1 Remuneraciones		8,000.00	8,000.00	4,000.00	4,000.00	4,000.00		4,000.00
1212	1212 Honorarios asimilados		8,000.00	8,000.00	4,000.00	4,000.00	4,000.00		4,000.00
2.1.1.2	* 2.1.1.2 Compra de bienes y servicio	654,000.00	30,842.51	684,842.51	357,361.17	357,361.17	243,929.18		327,481.34
2111	2111 Materiales y útiles de oficina	30,000.00	-10,000.00	20,000.00	2,724.25	2,724.25	2,724.25	220.4	17,275.75
2112	2112 Equipos menores de oficina	4,800.00	30,450.00	35,250.00	19,437.61	19,437.61	19,437.61	19,437.61	15,812.39
2121	2121 Maty útiles impresi	3,000.00		3,000.00	2,700.00	2,700.00	2,700.00		300
2141	2141 Mat y útiles Tec In	9,000.00	-4,000.00	5,000.00					5,000.00
2142	2142 Equipos Men Tec Inf	2,000.00		2,000.00					2,000.00
2151	2151 Mat impreso e info	12,000.00		12,000.00					12,000.00
2161	2161 Material de limpieza	12,000.00		12,000.00	1,395.33	1,395.33	1,395.33	1,395.33	10,604.67
2181	2181 Mat P Reg Bienes		900	900	870	870	870	870	30
2212	2212 Prod Alimen instal	7,000.00	-2,000.00	5,000.00	4,049.40	4,049.40	4,049.40	2,621.00	950.6
2351	2351 Prod Químicos	3,000.00	-1,000.00	2,000.00					2,000.00
2421	2421 Mat Constr Concret		52,806.00	52,806.00	52,796.99	52,796.99	52,796.99		9.01
2431	2431 Mat Constr Cal Yes	3,000.00	6,546.40	9,546.40	7,540.00	7,540.00	7,540.00		2,006.40
2461	2461 Material eléctrico y electrónico	9,000.00	-5,000.00	4,000.00					4,000.00
2471	2471 Estructuras y manufacturas		5,042.51	5,042.51	4,847.37	4,847.37		105	195.14
2491	2491 Materiales diversos	12,000.00	27,303.12	39,303.12	27,144.46	27,144.46	27,144.46		12,158.66
2531	2531 Medicinas y prod far	6,000.00	-2,000.00	4,000.00	440	440	440	440	3,560.00
2541	2541 Mat acc y sum Méd	10,000.00	-5,000.00	5,000.00					5,000.00
2612	2612 Combust p Serv pub	48,000.00		48,000.00	19,749.99	19,749.99	19,749.99	19,221.40	28,250.01
2711	2711 Vestuario y uniformes	5,000.00	-5,000.00						
2731	2731 Artículos deportivos	30,000.00	-28,000.00	2,000.00					2,000.00
2741	2741 Productos textiles		3,100.00	3,100.00	3,000.00	3,000.00	3,000.00	3,000.00	100
2911	2911 Herramientas menores		700	700	660.95	660.95	660.95		39.05
2921	2921 Ref Edificios	5,000.00	10,000.00	15,000.00	13,686.02	13,686.02	13,686.02		1,313.98
2941	2941 Ref Eq Cómputo	7,000.00	62,200.00	69,200.00	62,748.51	62,748.51	62,748.51		6,451.49
2961	2961 Ref Eq Transporte	40,000.00	-3,078.79	36,921.21	4,603.67	4,603.67	2,535.44		32,317.54
2981	2981 Ref Otros Equipos		2,000.00	2,000.00					2,000.00
3111	3111 Servicio de energía eléctrica	24,000.00		24,000.00	11,563.00	11,563.00	11,563.00	1,993.00	12,437.00
3121	3121 Servicio de gas	2,000.00		2,000.00					2,000.00
3131	3131 Servicio de agua		5,000.00	5,000.00					5,000.00
3141	3141 Servicio telefonía tradicional	20,000.00		20,000.00	2,033.98	2,033.98	2,033.98		17,966.02
3151	3151 Servicio telefonía celular	13,200.00		13,200.00	2,439.72	2,439.72	2,439.72	3,229.73	10,760.28
3161	3161 Serv Telecomunicac	3,000.00		3,000.00					3,000.00
3451	3451 Seguro de bienes patrimoniales	30,000.00		30,000.00	1,191.15	1,191.15	1,191.15	1,191.15	28,808.85
3511	3511 Cons y manto lnm	180,000.00	-81,905.52	98,094.48	98,020.00	98,020.00	98,020.00	98,020.00	74.48
3521	3521 Instal Mobil Adm	5,000.00	-4,900.00	100					100
3531	3531 Instal Binformat	8,000.00	-3,921.21	4,078.79	4,078.79	4,078.79	4,078.79		2,000.00
3541	3541 Instal Instrum Med	3,500.00	-1,500.00	2,000.00					2,000.00
3551	3551 Manto Vehic	18,000.00		18,000.00	2,125.18	2,125.18	2,125.18	1,322.40	15,874.82
3571	3571 Instal Maqy otros	5,000.00		5,000.00					5,000.00
3612	3612 Impresión Pub ofic	12,000.00		12,000.00	2,213.77	2,213.77	2,213.77	696	9,786.23
3651	3651 Serv Industria film	5,000.00	-4,000.00	1,000.00					1,000.00
3781	3781 Serv Int Traslado	3,500.00		3,500.00	179	179	179	179	3,321.00
3821	3821 Gto Orden Social	60,000.00	-10,000.00	50,000.00	5,122.03	5,122.03	5,122.03	4,238.40	44,877.97
3921	3921 Otros impuestos y derechos	2,000.00	-1,900.00	100					100
2.2.1.0	* 2.2.1.0 Construcciones en Proceso	6,000.00		6,000.00					6,000.00
6311	6311 Estudios e Investigaciones	6,000.00		6,000.00					6,000.00
2.2.2.2	* 2.2.2.2 Maquinaria y equipo	50,000.00	141,157.49	191,157.49	120,278.77	120,278.77	120,278.77	85,467.17	70,878.72
M		15,000.00	107,250.00	122,250.00	55,043.21	55,043.21	55,043.21	55,043.21	67,206.79
5111	5111 Muebles de oficina y estantería	20,000.00	45,307.49	65,307.49	65,235.56	65,235.56	65,235.56	30,423.96	71.93
5151	5151 Computadoras y equipo periférico	7,000.00	-6,900.00	100					100
5231	5231 Camaras fotograficas y de video	8,000.00	-4,500.00	3,500.00					3,500.00
5311	5311 Equiso médico denta								
	*** S1509 PARTICIPACIONES FEDERALES 2015	3,759,713.10		3,759,713.10	3,207,882.63	1,139,358.47	1,139,358.47	1,129,169.07	2,620,354.63
	** 31111-4001 SALUD MUNICIPAL	3,759,713.10		3,759,713.10	3,207,882.63	1,139,358.47	1,139,358.47	1,129,169.07	2,620,354.63
2.1.1.1	* 2.1.1.1 Remuneraciones	3,759,713.10		3,759,713.10	3,207,882.63	1,139,358.47	1,139,358.47	1,129,169.07	2,620,354.63
1131	1131 Sueldos Base	2,373,190.42		2,373,190.42	796,252.73	796,252.73	796,252.73		1,576,937.69

1212	1212 Honorarios asimilados	788,304.00		788,304.00	412,240.97	253,220.97	253,220.97	253,220.97	535,083.03
1321	1321 Prima Vacacional	43,378.24		43,378.24	43,378.24				43,378.24
1323	1323 Gratificación de fin de año	289,188.23		289,188.23	289,188.23				289,188.23
1541	1541 Prestaciones CGT	265,652.21		265,652.21	89,884.77	89,884.77	89,884.77	79,695.37	175,767.44
	**** 2.4.1 DEPORTE Y RECREACION	4,805,811.86	3,318,911.65	8,124,723.51	6,002,201.59	4,537,511.50	4,537,511.50	4,466,038.95	3,587,212.01
	**** E0028 ACCION CULT MPAL	4,805,811.86		4,805,811.86	3,140,783.59	1,690,361.50	1,690,361.50	1,618,888.95	3,115,450.36
	*** 11501 RECURSOS FISCALES 2015	1,134,100.00		1,134,100.00	520,297.23	506,609.23	506,609.23	437,453.42	627,490.77
	** 31111-3401 ACCION CULTURAL MUNICIPAL	1,134,100.00		1,134,100.00	520,297.23	506,609.23	506,609.23	437,453.42	627,490.77
2.1.1.2	* 2.1.1.2 Compra de bienes y servicio	852,100.00	26,430.00	878,530.00	456,703.13	443,015.13	443,015.13	373,859.32	435,514.87
2111	2111 Materiales y útiles de oficina	26,000.00	-358.5	25,641.50	2,605.65	2,605.65	2,605.65	1,283.90	23,035.85
2112	2112 Equipos menores de oficina	3,000.00	16,800.00	19,800.00	17,359.23	17,359.23	17,359.23	11,559.23	2,440.77
2121	2121 Maty útiles impresi	10,000.00		10,000.00	736.6	736.6	736.6		9,263.40
2161	2161 Material de limpieza	18,000.00	-2,079.64	15,920.36	9,463.69	9,463.69	9,463.69	9,463.69	6,456.67
2212	2212 Prod Alimen instal	5,000.00		5,000.00	4,118.40	4,118.40	4,118.40	4,118.40	881.6
2321	2321 Insumos textiles		300	300					300
2411	2411 Mat Constr Mineral	30,000.00	-13,500.00	16,500.00					16,500.00
2421	2421 Mat Constr Concret		2,000.00	2,000.00					2,000.00
2441	2441 Mat Constr Madera	30,000.00	-22,500.00	7,500.00	1,033.02	1,033.02	1,033.02	1,033.02	6,466.98
2451	2451 Mat Constr Vidrio	5,000.00		5,000.00					5,000.00
2461	2461 Material eléctrico y electrónico	35,000.00	-11,200.00	23,800.00	16,441.37	16,441.37	16,441.37	16,441.37	7,358.63
2471	2471 Estructuras y manufacturas	5,000.00	7,776.00	12,776.00	2,082.79	2,082.79	2,082.79	905.95	10,693.21
2491	2491 Materiales diversos	5,000.00	9,434.65	14,434.65	6,894.65	6,894.65	6,894.65	8,083.59	7,540.00
2522	2522 Plaguicidas y pesticidas		6,279.64	6,279.64					6,279.64
2531	2531 Medicinas y prod far	500		500					500
2612	2612 Combust Serv pub	72,000.00	-3,004.65	68,995.35	23,694.54	23,694.54	23,694.54	28,510.16	45,300.81
2711	2711 Vestuario y uniformes	18,000.00		18,000.00	23,791.86	23,791.86	23,791.86	12,219.70	4,208.14
2911	2911 Herramientas menores	6,000.00		6,000.00	647.07	647.07	647.07	609.95	5,352.93
2921	2921 Ref Edificios	2,000.00	60,888.00	62,888.00	49,681.95	49,681.95	49,681.95	28,819.52	13,206.05
2931	2931 Ref Mobiliario		3,000.00	3,000.00					3,000.00
2941	2941 Ref Eq Cómputo	4,500.00	925	5,425.00	5,425.00	5,425.00	5,425.00	2,025.00	
2961	2961 Ref Eq Transporte	18,000.00		18,000.00	1,807.03	1,807.03	1,807.03	1,807.03	16,192.97
2991	2991 Ref Otros muebles	5,000.00		5,000.00	625.24	625.24	625.24		4,374.76
3111	3111 Servicio de energía eléctrica	80,000.00		80,000.00	22,169.00	22,169.00	22,169.00	22,169.00	57,831.00
3141	3141 Servicio telefonía tradicional	15,600.00		15,600.00	2,619.69	2,619.69	2,619.69		12,980.31
3151	3151 Servicio telefonía celular	22,500.00		22,500.00	5,053.42	5,053.42	5,053.42	6,691.43	17,446.58
3161	3161 Serv Telecomunicac	1,000.00		1,000.00					1,000.00
3172	3172 Servicios de redes	2,500.00		2,500.00					2,500.00
3181	3181 Servicio postal	500		500					500
3291	3291 Otros Arrendamientos		29,000.00	29,000.00	15,689.00	15,689.00	15,689.00	9,309.00	13,311.00
3451	3451 Seguro de bienes patrimoniales	30,000.00		30,000.00					30,000.00
3521	3521 Instal Mobil Adm	20,000.00	-13,000.00	7,000.00					7,000.00
3522	3522 Instal Mobil Edu	4,000.00		4,000.00					4,000.00
3531	3531 Instal Binformat	4,000.00		4,000.00					4,000.00
3551	3551 Mantto Vehíc	6,000.00		6,000.00	991.8	991.8	991.8	991.8	5,008.20
3571	3571 Instal Maqy otros		27,333.50	27,333.50					27,333.50
3591	3591 Serv Jardinería	10,000.00		10,000.00					10,000.00
3611	3611 Difusión Activ Gub		10,000.00	10,000.00	7,226.80	7,226.80	7,226.80		2,773.20
3612	3612 Impresión Pub ofic	25,000.00		25,000.00	18,309.58	18,309.58	18,309.58	15,525.58	6,690.42
3613	3613 Espectáculos culturales	210,000.00	-60,464.00	149,536.00	141,520.00	132,240.00	132,240.00	132,240.00	17,296.00
3751	3751 Viáticos nacionales	3,000.00	11,000.00	14,000.00	4,706.00	298	298	298	13,702.00
3821	3821 Gto Orden Social	120,000.00	-42,200.00	77,800.00	72,009.75	72,009.75	72,009.75	59,017.40	5,790.25
2.2.2.2	* 2.2.2.2 Maquinaria y equipo	282,000.00	-26,430.00	255,570.00	63,594.10	63,594.10	63,594.10	63,594.10	191,975.90
M									
5111	5111 Muebles de oficina y estantería		2,500.00	2,500.00					2,500.00
5151	5151 Computadoras y equipo periférico		5,800.00	5,800.00	2,698.00	2,698.00	2,698.00	2,698.00	3,102.00
5211	5211 Equipo de audio y de video	60,000.00	-8,730.00	51,270.00	51,270.00	51,270.00	51,270.00	51,270.00	60,000.00
5231	5231 Camaras fotograficas y de video	12,000.00	1,000.00	13,000.00	9,626.10	9,626.10	9,626.10	9,626.10	3,373.90
5291	5291 Otro mobiliario	60,000.00		60,000.00					60,000.00
5641	5641 Sist AA calefacción	150,000.00	-27,000.00	123,000.00					123,000.00
	*** 51509 PARTICIPACIONES FEDERALES 2015	3,448,643.86		3,448,643.86	2,616,426.36	1,183,752.27	1,183,752.27	1,181,435.53	2,264,891.59
	** 31111-3401 ACCION CULTURAL MUNICIPAL	3,448,643.86		3,448,643.86	2,616,426.36	1,183,752.27	1,183,752.27	1,181,435.53	2,264,891.59
2.1.1.1	* 2.1.1.1 Remuneraciones	3,448,643.86	-93,400.00	3,355,243.86	2,556,410.56	1,123,736.47	1,123,736.47	1,120,209.37	2,231,507.39
1131	1131 Sueldos Base	940,206.50		940,206.50	316,836.74	316,836.74	316,836.74	316,836.74	623,369.76
1212	1212 Honorarios asimilados	2,246,400.00	-93,400.00	2,153,000.00	1,415,135.26	748,456.99	748,456.99	748,456.99	1,404,543.01
1321	1321 Prima Vacacional	16,967.06		16,967.06	16,967.06				16,967.06
1323	1323 Gratificación de fin de año	113,113.76		113,113.76	113,113.76				113,113.76
1331	1331 Remun Horas extra	40,000.00		40,000.00	40,000.00	27,454.76	27,454.76	27,454.76	12,545.24
1541	1541 Prestaciones CGT	91,956.54		91,956.54	30,987.98	30,987.98	30,987.98	27,460.88	60,968.56
2.1.1.2	* 2.1.1.2 Compra de bienes y servicio	31,800.00		31,800.00	2,418.67	2,418.67	2,418.67	3,629.03	29,381.33
2112	2112 Equipos menores de oficina		300	300	263.13	263.13	263.13	263.13	36.87
2451	2451 Mat Constr Vidrio	10,000.00		10,000.00					10,000.00
2471	2471 Estructuras y manufacturas	14,000.00		14,000.00					14,000.00
2491	2491 Materiales diversos	5,500.00		5,500.00	2,155.54	2,155.54	2,155.54	3,365.90	3,344.46
2921	2921 Ref Edificios	2,000.00		2,000.00					2,000.00
2.2.2.2	* 2.2.2.2 Maquinaria y equipo	61,600.00		61,600.00	57,597.13	57,597.13	57,597.13	57,597.13	4,002.87
M									
5151	5151 Computadoras y equipo periférico	21,600.00		21,600.00	21,600.00	21,600.00	21,600.00	21,600.00	21,600.00
5211	5211 Equipo de audio y de video	40,000.00		40,000.00	35,997.13	35,997.13	35,997.13	35,997.13	4,002.87
	*** 61502 CONVENIOS CON EL ESTADO 2015	223,068.00		223,068.00	4,060.00				223,068.00
	** 31111-3401 ACCION CULTURAL MUNICIPAL	223,068.00		223,068.00	4,060.00				223,068.00
2.1.1.1	* 2.1.1.1 Remuneraciones	91,126.00		91,126.00					91,126.00
1212	1212 Honorarios asimilados	91,126.00		91,126.00					91,126.00
2.1.1.2	* 2.1.1.2 Compra de bienes y servicio	131,942.00		131,942.00	4,060.00				131,942.00
2441	2441 Mat Constr Madera		12,200.00	12,200.00					12,200.00
3291	3291 Otros Arrendamientos	10,000.00		10,000.00					10,000.00
3613	3613 Espectáculos culturales	73,942.00	-12,200.00	61,742.00	4,060.00				61,742.00
3821	3821 Gto Orden Social	48,000.00		48,000.00					48,000.00
	**** K0122 PROGRAMA (PDR)	2,847,150.00		2,847,150.00	2,847,150.00	2,847,150.00	2,847,150.00	2,847,150.00	408,283.96
	*** 51403 CONVENIOS FEDERALES 2014	2,847,150.00		2,847,150.00	2,847,150.00	2,847,150.00	2,847,150.00	2,847,150.00	162,866.18
	** 31111-3102 OBRAS PUBLICAS INVERSION	2,847,150.00		2,847,150.00	2,847,150.00	2,847,150.00	2,847,150.00	2,847,150.00	162,866.18
2.2.1.0	* 2.2.1.0 Construcciones en Proceso	2,847,150.00		2,847,150.00	2,847,150.00	2,847,150.00	2,847,150.00	2,847,150.00	162,866.18
6121	6121 Edificación no habitacional	2,847,150.00		2,847,150.00	2,847,150.00	2,847,150.00	2,847,150.00	2,847,150.00	408,283.96
	**** K0127 PROGRAMA CODE	408,283.96		408,283.96	162,866.18				162,866.18
	*** 11401 RECURSOS FISCALES 2014	162,866.18		162,866.18	162,866.18				162,866.18
	** 31111-3102 OBRAS PUBLICAS INVERSION	162,866.18		162,866.18	162,866.18				162,866.18
2.2.2.2	* 2.2.2.2 Maquinaria y equipo	162,866.18		162,866.18					162,866.18
M									
5291	5291 Otro mobiliario	162,866.18		162,866.18					162,866.18
	*** 61402 CONVENIOS CON EL ESTADO 2014	245,417.78		245,417.78	245,417.78				245,417.78
	** 31111-3102 OBRAS PUBLICAS INVERSION	245,417.78		245,417.78	245,417.78				245,417.78
2.2.1.0	* 2.2.1.0 Construcciones en Proceso	82,551.60		82,551.60					82,551.60
6121	6121 Edificación no habitacional	82,551.60		82,551.60					82,551.60
2.2.2.2	* 2.2.2.2 Maquinaria y equipo	162,866.18		162,866.18					162,866.18

2.1.1.2	* 2.1.1.2 Compra de bienes y servicio	42,328.08	42,328.08						42,328.08
3291	3291 Otros Arrendamientos		42,328.08						42,328.08
	**** 2.4.2 CULTURA	2,482,812.95	2,482,812.95	1,607,401.07	648,379.79	648,379.79	599,893.85	1,834,433.16	
	**** E0011 ARCHIVO HISTORICO	594,434.70	594,434.70	405,074.08	157,413.70	157,413.70	154,344.74	437,021.00	
	*** 11501 RECURSOS FISCALES 2015	197,124.96	197,124.96	31,087.19	31,087.19	31,087.19	29,193.93	166,037.77	
	** 31111-1801 ARCHIVO HISTORICO	197,124.96	197,124.96	31,087.19	31,087.19	31,087.19	29,193.93	166,037.77	
2.1.1.2	* 2.1.1.2 Compra de bienes y servicio	134,124.96	134,124.96	27,587.19	27,587.19	27,587.19	25,693.93	131,537.77	
2111	2111 Materiales y útiles de oficina	20,000.00	20,000.00	5,560.14	5,560.14	5,560.14	5,560.14	14,439.86	
2112	2112 Equipos menores de oficina	25,000.00	25,000.00	10,999.80	10,999.80	10,999.80	10,999.80	14,000.20	
2151	2151 Mat impreso e info	2,000.00	2,000.00	416.44	416.44	416.44	416.44	1,583.56	
2161	2161 Material de limpieza	6,500.00	6,500.00	909.44	909.44	909.44	909.44	5,590.56	
2212	2212 Prod Alimen instal	6,000.00	6,000.00	551.2	551.2	551.2	551.2	5,448.80	
2411	2411 Mat Constr Mineral		1,000.00	1,000.00				1,000.00	
2421	2421 Mat Constr Concret	1,500.00	700	2,200.00				2,200.00	
2431	2431 Mat Constr Cal Yes	1,500.00	1,500.00					1,500.00	
2441	2441 Mat Constr Madera	2,500.00	-2,425.00	75				75	
2451	2451 Mat Constr Vidrio	500		500				500	
2461	2461 Material eléctrico y electrónico	2,000.00	2,000.00	263.32	263.32	263.32	263.32	236.68	
2471	2471 Estructuras y manufacturas	10,000.00	10,000.00					2,000.00	
2481	2481 Materiales complementarios	2,000.00	2,000.00	274.57	274.57	274.57	274.57	1,725.43	
2491	2491 Materiales diversos	5,000.00	999	5,999.00	2,299.86	2,299.86	2,299.86	3,699.14	
2522	2522 Plaguicidas y pesticidas	6,000.00		6,000.00				6,000.00	
2561	2561 Fibras sintéticas		350	350				350	
2612	2612 Combus p Serv pub		500	500	271.4	271.4	271.4	228.6	
2921	2921 Ref Edificios	1,000.00	-999	1				1	
2941	2941 Ref Eq Cómputo	3,000.00		3,000.00				3,000.00	
3111	3111 Servicio de energía eléctrica	14,124.96		14,124.96	2,267.00	2,267.00	2,267.00	11,857.96	
3141	3141 Servicio telefonía tradicional	12,000.00		12,000.00	1,844.67	1,844.67	1,844.67	10,155.33	
3151	3151 Servicio telefonía celular	6,000.00		6,000.00	1,244.35	1,244.35	1,244.35	4,755.65	
3161	3161 Serv Telecomunicac	2,500.00		2,500.00				2,500.00	
3471	3471 Fletes y maniobras		375	375				375	
3521	3521 Instal Mobil Adm	1,500.00		1,500.00				1,500.00	
3612	3612 Impresión Pub ofic	18,000.00		18,000.00				18,000.00	
3721	3721 Pasajes terr Nac	4,500.00	-500	4,000.00				4,000.00	
3751	3751 Viáticos nacionales	6,000.00		6,000.00	685	685	685	5,315.00	
2.2.2.2	* 2.2.2.2 Maquinaria y equipo	63,000.00	-25,000.00	38,000.00	3,500.00	3,500.00	3,500.00	34,500.00	
M	5111 Muebles de oficina y estantería	40,000.00	-25,000.00	15,000.00	3,500.00	3,500.00	3,500.00	11,500.00	
5151	5151 Computadoras y equipo periférico	10,000.00		10,000.00				10,000.00	
5211	5211 Equipo de audio y de video	5,000.00		5,000.00				5,000.00	
5231	5231 Camaras fotograficas y de video	8,000.00		8,000.00				8,000.00	
	*** 51509 PARTICIPACIONES FEDERALES 2015	397,309.74		397,309.74	373,986.89	126,326.51	126,326.51	270,983.23	
	** 31111-1801 ARCHIVO HISTORICO	397,309.74		397,309.74	373,986.89	126,326.51	126,326.51	270,983.23	
2.1.1.1	* 2.1.1.1 Remuneraciones	397,309.74		397,309.74	373,986.89	126,326.51	126,326.51	270,983.23	
1131	1131 Sueldos Base	319,525.57		319,525.57	319,525.57	115,997.18	115,997.18	203,528.39	
1321	1321 Prima Vacacional	5,756.35		5,756.35	5,756.35			5,756.35	
1323	1323 Gratificación de fin de año	38,375.64		38,375.64	38,375.64			38,375.64	
1541	1541 Prestaciones CGT	30,652.18		30,652.18	10,329.33	10,329.33	9,153.63	20,322.85	
1551	1551 Capacitación SP	3,000.00		3,000.00				3,000.00	
	**** E0029 BIBLIOTECA PUB M	1,349,070.15		1,349,070.15	917,698.17	331,640.05	331,640.05	314,430.59	
	*** 11501 RECURSOS FISCALES 2015	377,750.00		377,750.00	41,274.09	41,274.09	41,274.09	336,475.91	
	** 31111-3402 BIBLIOTECA PUBLICA MPAL	377,750.00		377,750.00	41,274.09	41,274.09	41,274.09	336,475.91	
2.1.1.2	* 2.1.1.2 Compra de bienes y servicio	335,900.00	-40,000.00	295,900.00	41,274.09	41,274.09	41,274.09	254,625.91	
2111	2111 Materiales y útiles de oficina	12,000.00		12,000.00	2,310.32	2,310.32	2,310.32	9,689.68	
2112	2112 Equipos menores de oficina	6,000.00	11,700.00	17,700.00	12,222.89	12,222.89	12,222.89	5,477.11	
2161	2161 Material de limpieza	10,800.00		10,800.00	2,113.07	2,113.07	2,113.07	8,686.93	
2212	2212 Prod Alimen instal	10,800.00	-8,700.00	2,100.00				2,100.00	
2411	2411 Mat Constr Mineral	68,100.00	-56,098.77	12,001.23	1,682.00	1,682.00	1,682.00	10,319.23	
2431	2431 Mat Constr Cal Yes	6,000.00		6,000.00				6,000.00	
2441	2441 Mat Constr Madera	6,000.00		6,000.00	126.99	126.99	126.99	5,873.01	
2451	2451 Mat Constr Vidrio	6,000.00		6,000.00				6,000.00	
2461	2461 Material eléctrico y electrónico	9,000.00		9,000.00	2,394.54	2,394.54	2,394.54	6,605.46	
2471	2471 Estructuras y manufacturas	6,000.00		6,000.00	37.51	37.51	37.51	5,962.49	
2481	2481 Materiales complementarios	6,000.00		6,000.00				6,000.00	
2491	2491 Materiales diversos	12,000.00	1,098.77	13,098.77	13,098.77	13,098.77	13,098.77	13,098.77	
2612	2612 Combus p Serv pub	48,000.00		48,000.00				48,000.00	
2911	2911 Herramientas menores	6,000.00		6,000.00				6,000.00	
2921	2921 Ref Edificios	12,000.00		12,000.00	270	270	270	11,730.00	
2931	2931 Ref Mobiliario	6,000.00		6,000.00				6,000.00	
2941	2941 Ref Eq Cómputo	12,000.00		12,000.00				12,000.00	
2961	2961 Ref Eq Transporte	16,000.00		16,000.00				16,000.00	
3171	3171 Servicios de acceso de internet	9,000.00		9,000.00				9,000.00	
3291	3291 Otros Arrendamientos	18,000.00		18,000.00	7,018.00	7,018.00	7,018.00	10,982.00	
3551	3551 Mantto Vehíc	16,000.00		16,000.00				16,000.00	
3591	3591 Serv Jardinería	6,000.00		6,000.00				6,000.00	
3611	3611 Difusión Activ Gub	6,000.00		6,000.00				6,000.00	
3612	3612 Impresión Pub ofic	16,200.00		16,200.00				16,200.00	
3751	3751 Viáticos nacionales	6,000.00		6,000.00				6,000.00	
3821	3821 Gto Orden Social		12,000.00	12,000.00				12,000.00	
2.2.2.2	* 2.2.2.2 Maquinaria y equipo	21,600.00	50,000.00	71,600.00				71,600.00	
M	5111 Muebles de oficina y estantería	18,000.00		42,000.00				42,000.00	
5151	5151 Computadoras y equipo periférico		26,000.00	26,000.00				26,000.00	
5231	5231 Camaras fotograficas y de video	3,600.00		3,600.00				3,600.00	
2.2.4.2	* 2.2.4.2 Antigüedades y otros objeto	20,250.00	-10,000.00	10,250.00				10,250.00	
A	5131 Libros revistas	20,250.00	-10,000.00	10,250.00				10,250.00	
	*** 51509 PARTICIPACIONES FEDERALES 2015	971,320.15		971,320.15	876,424.08	290,365.96	290,365.96	680,954.19	
	** 31111-3402 BIBLIOTECA PUBLICA MPAL	971,320.15		971,320.15	876,424.08	290,365.96	290,365.96	680,954.19	
2.1.1.1	* 2.1.1.1 Remuneraciones	971,320.15		971,320.15	876,424.08	290,365.96	290,365.96	680,954.19	
1131	1131 Sueldos Base	719,564.42		719,564.42	719,564.42	242,218.53	242,218.53	477,345.89	
1321	1321 Prima Vacacional	14,179.86		14,179.86	14,179.86			14,179.86	
1323	1323 Gratificación de fin de año	94,532.37		94,532.37	94,532.37			94,532.37	
1541	1541 Prestaciones CGT	143,043.50		143,043.50	48,147.43	48,147.43	42,660.83	94,896.07	
	**** E0030 MUSEO MUNICIPAL	446,920.10		446,920.10	273,176.94	147,874.16	147,874.16	299,045.94	
	*** 11501 RECURSOS FISCALES 2015	239,100.00		239,100.00	85,679.71	85,679.71	85,679.71	153,420.29	
	** 31111-3403 MUSEO MUNICIPAL	239,100.00		239,100.00	85,679.71	85,679.71	85,679.71	153,420.29	
2.1.1.2	* 2.1.1.2 Compra de bienes y servicio	185,100.00	10,000.00	195,100.00	70,422.23	70,422.23	70,422.23	124,677.77	
2111	2111 Materiales y útiles de oficina	6,000.00	-105	5,895.00	1,272.75	1,272.75	1,272.75	4,622.25	
2112	2112 Equipos menores de oficina	4,000.00		4,000.00	1,999.00	1,999.00	1,999.00	2,001.00	
2121	2121 Maty útiles impresi	12,000.00	-7,000.00	5,000.00				5,000.00	
2141	2141 Mat y útiles Tec In	900		900				900	
2151	2151 Mat impreso e info		7,500.00	7,500.00	7,008.00	7,008.00	7,008.00	492	
2161	2161 Material de limpieza	6,000.00		6,000.00	1,725.48	1,725.48	1,725.48	4,274.52	
2421	2421 Mat Constr Concret	9,000.00	-2,000.00	7,000.00				7,000.00	
2441	2441 Mat Constr Madera	24,000.00	-23,000.00	1,000.00				1,000.00	
2461	2461 Material eléctrico y electrónico	24,000.00	-20,500.00	3,500.00	2,879.77	2,879.77	2,879.77	620.23	
2471	2471 Estructuras y manufacturas	10,000.00	-7,000.00	3,000.00				3,000.00	

3111	3111 Servicio de energía eléctrica	18,000.00		18,000.00	3,813.00	3,813.00	3,813.00	1,842.00	14,187.00
3141	3141 Servicio telefonía tradicional	12,000.00		12,000.00	1,901.56	1,901.56	1,901.56		10,098.44
3151	3151 Servicio telefonía celular	7,200.00		7,200.00	1,198.53	1,198.53	1,198.53	1,593.53	6,001.47
3511	3511 Cons y mantto lnm	12,000.00	62,000.00	74,000.00	47,500.00	47,500.00	47,500.00	47,500.00	26,500.00
3751	3751 Viáticos nacionales	6,000.00		6,000.00	196	196	196	196	5,804.00
3821	3821 Gto Orden Social	12,000.00		12,000.00	401.9	401.9	401.9		11,598.10
2.2.2.2	* 2.2.2.2 Maquinaria y equipo	18,000.00	6,500.00	24,500.00	15,257.48	15,257.48	15,257.48		9,242.52
M	5111 Muebles de oficina y estantería	6,000.00		6,000.00					6,000.00
5151	5151 Computadoras y equipo periférico	12,000.00	6,500.00	18,500.00	15,257.48	15,257.48	15,257.48		3,242.52
2.2.4.2	* 2.2.4.2 Antigüedades y otros objeto	36,000.00	-16,500.00	19,500.00					19,500.00
A	5133 Otros bienes artísti	36,000.00	-16,500.00	19,500.00					19,500.00
	*** 51509 PARTICIPACIONES FEDERALES 2015	207,820.10		207,820.10	187,497.23	62,194.45	62,194.45	61,018.75	145,625.65
	** 31111-3403 MUSEO MUNICIPAL	207,820.10		207,820.10	187,497.23	62,194.45	62,194.45	61,018.75	145,625.65
2.1.1.1	* 2.1.1.1 Remuneraciones	207,820.10		207,820.10	187,497.23	62,194.45	62,194.45	61,018.75	145,625.65
1131	1131 Sueldos Base	153,908.25		153,908.25	153,908.25	51,865.14	51,865.14	51,865.14	102,043.11
1321	1321 Prima Vacacional	3,033.87		3,033.87	3,033.87				3,033.87
1323	1323 Gratificación de fin de año	20,225.80		20,225.80	20,225.80				20,225.80
1541	1541 Prestaciones CGT	30,652.18		30,652.18	10,329.31	10,329.31	10,329.31	9,153.61	20,322.87
	**** E0031 TEATRO DE LA CD	92,388.00		92,388.00	11,451.88	11,451.88	11,451.88	5,556.00	80,936.12
	*** 11501 RECURSOS FISCALES 2015	92,388.00		92,388.00	11,451.88	11,451.88	11,451.88	5,556.00	80,936.12
	** 31111-3404 TEATRO DE LA CIUDAD	92,388.00		92,388.00	11,451.88	11,451.88	11,451.88	5,556.00	80,936.12
2.1.1.2	* 2.1.1.2 Compra de bienes y servicio	92,388.00		92,388.00	11,451.88	11,451.88	11,451.88	5,556.00	80,936.12
2111	2111 Materiales y útiles de oficina	6,000.00	-6,000.00						
2121	2121 Maty útiles impresi	900		900					900
2161	2161 Material de limpieza	12,000.00		12,000.00					12,000.00
2461	2461 Material eléctrico y electrónico	18,000.00	18,000.00	18,000.00					18,000.00
3111	3111 Servicio de energía eléctrica	18,000.00		18,000.00	10,524.00	10,524.00	10,524.00	5,556.00	7,476.00
3141	3141 Servicio telefonía tradicional	7,488.00		7,488.00	927.88	927.88	927.88		6,560.12
3611	3611 Difusión Activ Gub	12,000.00	-12,000.00						
3613	3613 Espectáculos culturales	18,000.00		18,000.00					18,000.00
3821	3821 Gto Orden Social	18,000.00		18,000.00					18,000.00
	**** 2.5.1 EDUCACION BASICA	274,725.00		274,725.00					274,725.00
	**** K0020 FOPADEM	274,725.00		274,725.00					274,725.00
	*** 51503 CONVENIOS FEDERALES 2015	274,725.00		274,725.00					274,725.00
	** 31111-3102 OBRAS PUBLICAS INVERSION	274,725.00		274,725.00					274,725.00
2.2.1.0	* 2.2.1.0 Construcciones en Proceso	274,725.00		274,725.00					274,725.00
6121	6121 Edificación no habitacional	274,725.00		274,725.00					274,725.00
	**** 2.5.6 OTROS SERVICIO EDUCATIVOS	6,299,228.87	300,000.00	6,599,228.87	3,336,683.98	2,308,984.14	2,308,984.14	1,930,199.26	4,290,244.73
	**** E0040 EDUCACION MPAL	3,299,228.87		3,299,228.87	2,514,433.98	1,486,734.14	1,486,734.14	1,107,949.26	1,812,494.73
	*** 11501 RECURSOS FISCALES 2015	1,635,229.20		1,635,229.20	1,183,059.36	1,056,387.36	1,056,387.36	681,521.48	578,841.84
	** 31111-3701 EDUCACION MUNICIPAL	1,635,229.20		1,635,229.20	1,183,059.36	1,056,387.36	1,056,387.36	681,521.48	578,841.84
2.1.1.2	* 2.1.1.2 Compra de bienes y servicio	1,493,229.20	9,000.00	1,502,229.20	1,124,429.35	997,757.35	997,757.35	667,522.47	504,471.85
2111	2111 Materiales y útiles de oficina	32,448.00	-10,000.00	22,448.00	1,800.52	1,800.52	1,800.52	1,163.65	20,647.48
2121	2121 Equipos menores de oficina	5,408.00		5,408.00					5,408.00
2121	2121 Maty útiles impresi	12,000.00		12,000.00	7,126.83	7,126.83	7,126.83		4,873.17
2141	2141 Mat y útiles Tec In	27,040.00	25,000.00	25,000.00	11,531.04	11,531.04	11,531.04	10,603.04	13,468.96
2161	2161 Material de limpieza	18,000.00	-22,000.00	5,040.00					5,040.00
2212	2212 Prod Alimen instal	6,000.00		6,000.00	1,671.00	1,671.00	1,671.00	1,671.00	16,329.00
2391	2391 Otros productos	3,000.00		3,000.00					6,000.00
2411	2411 Mat Constr Mineral	3,000.00		3,000.00					3,000.00
2421	2421 Mat Constr Concret	3,000.00		3,000.00	184.02	184.02	184.02	184.02	2,815.98
2431	2431 Mat Constr Cal Yes	3,000.00		3,000.00					3,000.00
2441	2441 Mat Constr Madera	3,000.00		3,000.00					3,000.00
2451	2451 Mat Constr Vidrio	3,000.00		3,000.00	2,032.00	2,032.00	2,032.00		968
2461	2461 Material eléctrico y electrónico	12,000.00		12,000.00	2,716.04	2,716.04	2,716.04	2,716.04	9,283.96
2471	2471 Estructuras y manufacturas	3,000.00		3,000.00	1,842.08	1,842.08	1,842.08	1,842.08	1,157.92
2481	2481 Materiales complementarios	3,000.00		3,000.00					3,000.00
2491	2491 Materiales diversos	3,000.00		3,000.00	485.6	485.6	485.6	485.6	2,514.40
2612	2612 Combust Serv pub	60,000.00		60,000.00	40,037.44	40,037.44	40,037.44	36,992.48	19,962.56
2911	2911 Herramientas menores	3,000.00		3,000.00	299	299	299	299	2,701.00
2921	2921 Ref Edificios	3,000.00		3,000.00	215.01	215.01	215.01		2,784.99
2931	2931 Ref Mobiliario	3,000.00		3,000.00					3,000.00
2941	2941 Ref Eq Cómputo	12,000.00		12,000.00					12,000.00
2961	2961 Ref Eq Transporte	18,000.00		18,000.00	6,246.76	6,246.76	6,246.76	46.76	11,753.24
3111	3111 Servicio de energía eléctrica	60,000.00	-14,730.00	45,270.00	16,059.00	16,059.00	16,059.00	7,479.00	29,211.00
3141	3141 Servicio telefonía tradicional	48,000.00	4,400.00	52,400.00	9,313.96	9,313.96	9,313.96	43,086.04	43,086.04
3151	3151 Servicio telefonía celular	18,000.00		18,000.00	4,206.07	4,206.07	4,206.07	5,565.08	13,793.93
3171	3171 Servicios de acceso de internet	12,480.00		12,480.00	4,640.00	4,640.00	4,640.00	3,480.00	7,480.00
3221	3221 Arrendam Edificios	228,018.00		228,018.00	199,056.00	72,384.00	72,384.00	72,384.00	155,634.00
3291	3291 Otros Arrendamientos	16,224.00		16,224.00	15,960.00	15,960.00	15,960.00		264
3451	3451 Seguro de bienes patrimoniales	31,200.00		31,200.00	14,610.13	14,610.13	14,610.13	14,610.13	16,589.87
3511	3511 Cons y mantto lnm	9,651.20		9,651.20					9,651.20
3551	3551 Manto Vehíc	15,600.00		15,600.00	3,108.80	3,108.80	3,108.80	3,108.80	12,491.20
3591	3591 Serv Jardinería	3,120.00		3,120.00					3,120.00
3611	3611 Difusión Activ Gub	10,400.00		10,400.00					10,400.00
3612	3612 Impresión Pub ofic	31,200.00	-10,000.00	21,200.00	11,094.60	11,094.60	11,094.60	10,231.56	10,105.40
3613	3613 Espectáculos culturales	50,000.00	-50,000.00						
3721	3721 Pasajes terr Nac	5,200.00		5,200.00					5,200.00
3751	3751 Viáticos nacionales	12,000.00		12,000.00	1,852.90	1,852.90	1,852.90	1,852.90	10,147.10
3821	3821 Gto Orden Social	700,000.00	86,330.00	786,330.00	768,340.55	768,340.55	768,340.55	476,847.33	17,989.45
3921	3921 Otros impuestos y derechos	6,240.00		6,240.00					6,240.00
2.1.5.1	* 2.1.5.1 Al sector privado	52,000.00		52,000.00	44,631.00	44,631.00	44,631.00		7,369.00
A	4411 Gto Activ Cult	52,000.00		52,000.00	44,631.00	44,631.00	44,631.00		7,369.00
2.2.2.2	* 2.2.2.2 Maquinaria y equipo	130,000.00	-61,000.00	69,000.00	13,999.01	13,999.01	13,999.01	13,999.01	55,000.99
M	5111 Muebles de oficina y estantería	24,000.00		24,000.00	4,500.00	4,500.00	4,500.00	4,500.00	19,500.00
5151	5151 Computadoras y equipo periférico	36,000.00	-31,000.00	5,000.00					5,000.00
5152	5152 Medios magnéticos y ópticos	5,200.00		5,200.00					5,200.00
5191	5191 Otros mobiliarios	12,000.00		12,000.00	9,499.01	9,499.01	9,499.01	9,499.01	2,500.99
5211	5211 Equipo de audio y de vídeo	15,600.00		15,600.00					15,600.00
5231	5231 Camaras fotograficas y de vídeo	6,000.00		6,000.00					6,000.00
5291	5291 Otro mobiliario	31,200.00	-30,000.00	1,200.00					1,200.00
2.2.4.2	* 2.2.4.2 Antigüedades y otros objeto	12,000.00		12,000.00					12,000.00
A	5133 Otros bienes artísti	12,000.00		12,000.00					12,000.00
	*** 51509 PARTICIPACIONES FEDERALES 2015	1,663,999.67		1,663,999.67	1,331,374.62	430,346.78	430,346.78	426,427.78	1,233,652.89
	** 31111-3701 EDUCACION MUNICIPAL	1,663,999.67		1,663,999.67	1,331,374.62	430,346.78	430,346.78	426,427.78	1,233,652.89
2.1.1.1	* 2.1.1.1 Remuneraciones	1,609,999.67		1,609,999.67	1,331,374.62	430,346.78	430,346.78	426,427.78	1,179,652.89
1131	1131 Sueldos Base	1,034,871.51		1,034,871.51	344,148.52	344,148.52	344,148.52	344,148.52	690,722.99
1212	1212 Honorarios asimilados	329,655.35		329,655.35	118,773.16	51,767.19	51,767.19	51,767.19	277,888.16
1321	1321 Prima Vacacional	18,691.16		18,691.16					18,691.16
1323	1323 Gratificación de fin de año	124,607.72		124,607.72	124,607.72				124,607.72
1541	1541 Prestaciones CGT	102,173.93		102,173.93	34,431.07	34,431.07	34,431.07	30,512.07	67,742.86
2.1.1.2	* 2.1.1.2 Compra de bienes y servicio	10,000.00		10,000.00					10,000.00
3821	3821 Gto Orden Social	10,000.00		10,000.00					10,000.00
2.1.5.1	* 2.1.5.1 Al sector privado	54,000.00	-10,000.00	44,000.00					44,000.00
A	4411 Gto Activ Cult	9,000.00		9,000.00					9,000.00
4413	4413 Premios recompensas	36,000.00	-10,000.00	26,000.00					26,000.00
4441	4441 ASoc activ Cient	9,000.00		9,000.00					9,000.00

		**** 50057 APOYOS EDUCATIVOS	3,000,000.00		3,000,000.00	522,250.00	522,250.00	522,250.00	522,250.00	2,477,750.00
		*** 51508 FORTAMUN 2015	3,000,000.00		3,000,000.00	522,250.00	522,250.00	522,250.00	522,250.00	2,477,750.00
		** 31111-3701 EDUCACION MUNICIPAL	3,000,000.00		3,000,000.00	522,250.00	522,250.00	522,250.00	522,250.00	2,477,750.00
2.1.5.1		* 2.1.5.1 Al sector privado	3,000,000.00		3,000,000.00	522,250.00	522,250.00	522,250.00	522,250.00	2,477,750.00
A	4421	4421 Becas	3,000,000.00		3,000,000.00	522,250.00	522,250.00	522,250.00	522,250.00	2,477,750.00
		**** 50074 PROGRAMA P.E.C		300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	
		*** 51408 FORTAMUN 2014		300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	
		** 31111-3701 EDUCACION MUNICIPAL		300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	
2.1.5.1		* 2.1.5.1 Al sector privado		300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	
A	4431	4431 Ayudas Inst Ens		300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	
		**** 2.6.6 APOYO SOCIAL P/ VIVIENDA	1,676,816.48	1,864,437.95	3,541,254.43	334,412.32	334,412.32	334,412.32	334,412.32	3,206,842.11
		**** K0002 TECHO DIGNO (VERTIENTE BAÑOS)		243,728.66	243,728.66					243,728.66
		*** 51407 FAISM 2014		243,728.66	243,728.66					243,728.66
		** 31111-2001 DESARROLLO SOCIAL Y RURAL		243,728.66	243,728.66					243,728.66
2.2.1.0		* 2.2.1.0 Construcciones en Proceso		243,728.66	243,728.66					243,728.66
6111		6111 Edificación habitacional		243,728.66	243,728.66					243,728.66
		**** 50006 PROGRAMA PISO FIRME		377,680.65	377,680.65	334,412.32	334,412.32	334,412.32	334,412.32	43,268.33
		*** 51407 FAISM 2014		377,680.65	377,680.65	334,412.32	334,412.32	334,412.32	334,412.32	43,268.33
		** 31111-2001 DESARROLLO SOCIAL Y RURAL		377,680.65	377,680.65	334,412.32	334,412.32	334,412.32	334,412.32	43,268.33
2.1.5.1		* 2.1.5.1 Al sector privado		377,680.65	377,680.65	334,412.32	334,412.32	334,412.32	334,412.32	43,268.33
A	4411	4411 Gto Activ Cult		377,680.65	377,680.65	334,412.32	334,412.32	334,412.32	334,412.32	43,268.33
		**** 50058 MI CASA DIFERENTE	176,816.48	1,038,837.55	1,215,654.03					1,215,654.03
		*** 51107 INFRAESTRUCTURA SOCIAL 2011		13,377.65	13,377.65					13,377.65
		** 31111-2001 DESARROLLO SOCIAL Y RURAL		13,377.65	13,377.65					13,377.65
2.1.5.1		* 2.1.5.1 Al sector privado		13,377.65	13,377.65					13,377.65
A	4411	4411 Gto Activ Cult		13,377.65	13,377.65					13,377.65
		*** 51307 INFRAESTRUCTURA SOCIAL 2013		940,000.00	940,000.00					940,000.00
		** 31111-2001 DESARROLLO SOCIAL Y RURAL		940,000.00	940,000.00					940,000.00
2.1.5.1		* 2.1.5.1 Al sector privado		940,000.00	940,000.00					940,000.00
A	4411	4411 Gto Activ Cult		940,000.00	940,000.00					940,000.00
		*** 51407 FAISM 2014		85,459.90	85,459.90					85,459.90
		** 31111-2001 DESARROLLO SOCIAL Y RURAL		85,459.90	85,459.90					85,459.90
2.1.5.1		* 2.1.5.1 Al sector privado		85,459.90	85,459.90					85,459.90
A	4411	4411 Gto Activ Cult		85,459.90	85,459.90					85,459.90
		*** 51507 FAISM 2015	176,816.48		176,816.48					176,816.48
		** 31111-3102 OBRAS PUBLICAS INVERSION	176,816.48		176,816.48					176,816.48
2.1.5.1		* 2.1.5.1 Al sector privado		176,816.48	176,816.48					176,816.48
A	4411	4411 Gto Activ Cult		176,816.48	176,816.48					176,816.48
		**** 50060 TECHO DIGNO		204,191.09	204,191.09					204,191.09
		*** 51407 FAISM 2014		204,191.09	204,191.09					204,191.09
		** 31111-2001 DESARROLLO SOCIAL Y RURAL		204,191.09	204,191.09					204,191.09
2.1.5.1		* 2.1.5.1 Al sector privado		204,191.09	204,191.09					204,191.09
A	4411	4411 Gto Activ Cult		204,191.09	204,191.09					204,191.09
		**** 50079 EMPLEO TEMPORAL	1,500,000.00		1,500,000.00					1,500,000.00
		*** 51507 FAISM 2015	1,500,000.00		1,500,000.00					1,500,000.00
		** 31111-2001 DESARROLLO SOCIAL Y RURAL	1,500,000.00		1,500,000.00					1,500,000.00
2.1.5.1		* 2.1.5.1 Al sector privado		1,500,000.00	1,500,000.00					1,500,000.00
A	4411	4411 Gto Activ Cult		1,500,000.00	1,500,000.00					1,500,000.00
		**** 2.6.9 OTROS SEGURIDAD SOCIAL	1,650,000.00	1,392,466.66	3,042,466.66	1,384,458.51	1,044,660.00	1,044,660.00	1,044,660.00	1,997,806.66
		**** E0139 ESCUELA DIGNA		1,000,000.00	1,000,000.00	670,000.00	670,000.00	670,000.00	670,000.00	330,000.00
		*** 51408 FORTAMUN 2014		1,000,000.00	1,000,000.00	670,000.00	670,000.00	670,000.00	670,000.00	330,000.00
		** 31111-3701 EDUCACION MUNICIPAL		1,000,000.00	1,000,000.00	670,000.00	670,000.00	670,000.00	670,000.00	330,000.00
2.1.5.1		* 2.1.5.1 Al sector privado		1,000,000.00	1,000,000.00	670,000.00	670,000.00	670,000.00	670,000.00	330,000.00
A	4431	4431 Ayudas Inst Ens		1,000,000.00	1,000,000.00	670,000.00	670,000.00	670,000.00	670,000.00	330,000.00
		**** 50082 PROG. SB ESTIMULOS A	1,650,000.00	392,466.66	2,042,466.66	714,458.51	374,660.00	374,660.00	374,660.00	1,667,806.66
		*** 51408 FORTAMUN 2014		392,466.66	392,466.66	374,660.00	374,660.00	374,660.00	374,660.00	17,806.66
		** 31111-2001 DESARROLLO SOCIAL Y RURAL		392,466.66	392,466.66	374,660.00	374,660.00	374,660.00	374,660.00	17,806.66
2.1.5.1		* 2.1.5.1 Al sector privado		384,456.66	384,456.66	374,660.00	374,660.00	374,660.00	374,660.00	9,796.66
A	4421	4421 Becas		384,456.66	384,456.66	374,660.00	374,660.00	374,660.00	374,660.00	9,796.66
2.1.7.0		* 2.1.7.0 Participaciones		8,010.00	8,010.00					8,010.00
8531		8531 Otro Convenios		8,010.00	8,010.00					8,010.00
		*** 51508 FORTAMUN 2015	1,650,000.00		1,650,000.00	339,798.51				1,650,000.00
		** 31111-2001 DESARROLLO SOCIAL Y RURAL	1,650,000.00		1,650,000.00	339,798.51				1,650,000.00
2.1.5.1		* 2.1.5.1 Al sector privado		1,650,000.00	1,650,000.00	339,798.51				1,650,000.00
A	4421	4421 Becas		1,650,000.00	1,650,000.00	339,798.51				1,650,000.00
		**** 2.7.1 OTROS ASUNTOS SOCIALES	938,935.53	40,000.00	978,935.53	612,007.54	331,411.49		325,922.16	647,524.04
		**** E0010 ATN A LA JUVENTUD	387,867.06	40,000.00	427,867.06	290,270.92	180,816.61		185,245.56	247,050.45
		*** 11501 RECURSOS FISCALES 2015	185,999.20		185,999.20	80,362.66	80,362.66		85,183.51	105,636.54
		** 31111-1701 COORD ATN JUVENTUD	185,999.20		185,999.20	80,362.66	80,362.66		85,183.51	105,636.54
2.1.1.1		* 2.1.1.1 Remuneraciones		4,500.00	4,500.00	4,500.00	4,500.00		4,500.00	
1551		1551 Capacitación SP		4,500.00	4,500.00	4,500.00	4,500.00		4,500.00	
2.1.1.2		* 2.1.1.2 Compra de bienes y servicio	185,999.20	-28,500.00	157,499.20	56,432.66	56,432.66		61,253.51	101,066.54
2111		2111 Materiales y útiles de oficina		6,000.00	6,000.00	220.4	220.4		220.4	5,779.60
2121		2121 Maty útiles impresi		6,000.00	1,500.00					1,500.00
2161		2161 Material de limpieza		1,999.20	1,999.20	932.51	932.51		932.51	1,066.69
2491		2491 Materiales diversos		6,000.00	29,000.00	28,786.00	28,786.00		28,786.00	214
2612		2612 Combust Serv pub		2,000.00	2,000.00	1,227.15	1,227.15		1,634.25	772.85
3141		3141 Servicio telefonía tradicional		6,000.00	6,000.00	1,491.25	1,491.25		1,491.25	4,508.75
3151		3151 Servicio telefonía celular		6,000.00	6,000.00	1,195.35	1,195.35		1,590.35	4,804.65
3291		3291 Otros Arrendamientos		3,480.00	3,480.00	3,480.00	3,480.00		3,480.00	
3511		3511 Cons y mannto Inm		5,000.00	-5,000.00					
3611		3611 Difusión Activ Gub		6,000.00	6,000.00	522	522		522	5,478.00
3613		3613 Espectáculos culturales		24,000.00	24,000.00					24,000.00
3721		3721 Pasajes terr Nac		4,000.00	4,000.00					4,000.00
3751		3751 Viáticos nacionales		5,000.00	-4,000.00	1,000.00				1,000.00
3821		3821 Gto Orden Social		90,000.00	-40,000.00	50,000.00	18,578.00	18,578.00	18,578.00	31,422.00
3831		3831 Congresos y convenciones		20,000.00	-3,480.00	16,520.00			24,088.00	16,520.00
2.1.5.1		* 2.1.5.1 Al sector privado		4,000.00	4,000.00					4,000.00
A	4411	4411 Gto Activ Cult		4,000.00	4,000.00					4,000.00
2.2.2.2		* 2.2.2.2 Maquinaria y equipo		20,000.00	20,000.00	19,430.00	19,430.00		19,430.00	570
M	5291	5291 Otro mobiliario		20,000.00	20,000.00	19,430.00	19,430.00		19,430.00	570
		*** 51509 PARTICIPACIONES FEDERALES 2015	201,867.86		201,867.86	170,510.05	61,055.74		60,663.84	140,812.12
		** 31111-1701 COORD ATN JUVENTUD	201,867.86		201,867.86	170,510.05	61,055.74		60,663.84	140,812.12
2.1.1.1		* 2.1.1.1 Remuneraciones		201,867.86	201,867.86	170,510.05	61,055.74		60,663.84	140,812.12
1131		1131 Sueldos Base		137,08						

2491	2491 Materiales diversos		20,000.00	20,000.00	19,968.21	19,968.21	19,968.21	19,968.21	31.79
2.2.2.2	* 2.2.2.2 Maquinaria y equipo		20,000.00	20,000.00	19,430.00	19,430.00	19,430.00	19,430.00	570
M									
5291	5291 Otro mobiliario		20,000.00	20,000.00	19,430.00	19,430.00	19,430.00	19,430.00	570
	**** E0045 COORD. DE LA MUJER	551,068.47		551,068.47	321,736.62	150,594.88	150,594.88	140,676.60	400,473.59
	*** 11501 RECURSOS FISCALES 2015	245,500.00		245,500.00	59,608.52	59,608.52	59,608.52	50,474.04	185,891.48
	** 31111-4701 COORD. DE LA MUJER	245,500.00		245,500.00	59,608.52	59,608.52	59,608.52	50,474.04	185,891.48
2.1.1.2	* 2.1.1.2 Compra de bienes y servicio	225,500.00	-6,000.00	219,500.00	54,998.52	54,998.52	54,998.52	50,474.04	164,501.48
2111	2111 Materiales y útiles de oficina	12,000.00	-4,500.00	7,500.00	1,263.01	1,263.01	1,263.01	620.37	6,236.99
2121	2121 Maty útiles impresi		6,500.00	6,500.00	174	174	174	174	6,326.00
2161	2161 Material de limpieza		2,700.00	2,700.00	932.51	932.51	932.51	932.51	1,767.49
2461	2461 Material eléctrico y electrónico		5,000.00	5,000.00	810	810	810		4,190.00
2612	2612 Combust p Serv pub	6,000.00		6,000.00					6,000.00
2941	2941 Ref Eq Cómputo		3,500.00	3,500.00	2,522.80	2,522.80	2,522.80	672.8	977.2
3111	3111 Servicio de energía eléctrica	6,000.00		6,000.00					6,000.00
3141	3141 Servicio telefonía tradicional	12,000.00		12,000.00	2,011.85	2,011.85	2,011.85		9,988.15
3151	3151 Servicio telefonía celular	12,000.00		12,000.00	2,442.90	2,442.90	2,442.90	3,232.91	9,557.10
3181	3181 Servicio postal		3,000.00	3,000.00	615	615	615	615	2,385.00
3331	3331 Serv Consultoría		20,000.00	20,000.00					20,000.00
3511	3511 Cons y mantto lnm		21,000.00	21,000.00					21,000.00
3521	3521 Instal Mobil Adm	5,000.00		5,000.00					5,000.00
3612	3612 Impresión Pub ofic	48,000.00	-12,500.00	35,500.00	12,752.80	12,752.80	12,752.80	12,752.80	22,747.20
3613	3613 Espectáculos culturales		20,000.00	20,000.00	13,340.00	13,340.00	13,340.00	13,340.00	6,660.00
3721	3721 Pasajes terr Nac	12,000.00	-10,200.00	1,800.00					1,800.00
3751	3751 Viáticos nacionales		1,000.00	1,000.00	138	138	138	138	862
3821	3821 Gto Orden Social	80,000.00	-35,500.00	44,500.00	17,995.65	17,995.65	17,995.65	17,995.65	26,504.35
3831	3831 Congresos y convenciones	32,500.00	-26,000.00	6,500.00					6,500.00
2.2.2.2	* 2.2.2.2 Maquinaria y equipo	20,000.00	6,000.00	26,000.00	4,610.00	4,610.00	4,610.00		21,390.00
M									
5151	5151 Computadoras y equipo periférico	20,000.00		20,000.00					20,000.00
5211	5211 Equipo de audio y de video		6,000.00	6,000.00	4,610.00	4,610.00	4,610.00	2,002.56	1,390.00
	*** S1509 PARTICIPACIONES FEDERALES 2015	305,568.47		305,568.47	262,128.10	90,986.36	90,986.36	90,202.56	214,582.11
	** 31111-4701 COORD. DE LA MUJER	305,568.47		305,568.47	262,128.10	90,986.36	90,986.36	90,202.56	214,582.11
2.1.1.1	* 2.1.1.1 Remuneraciones	305,568.47		305,568.47	262,128.10	90,986.36	90,986.36	90,202.56	214,582.11
1131	1131 Sueldos Base	213,634.50		213,634.50	213,634.50	71,991.90	71,991.90	71,991.90	141,642.60
1212	1212 Honorarios asimilados	42,000.00		42,000.00	12,108.24	12,108.24	12,108.24	12,108.24	29,891.76
1321	1321 Prima Vacacional		3,847.71	3,847.71	3,847.71				3,847.71
1323	1323 Gratificación de fin de año	25,651.43		25,651.43	25,651.43				25,651.43
1541	1541 Prestaciones CGT	20,434.83		20,434.83	6,886.22	6,886.22	6,886.22	6,102.42	13,548.61
	**** 3.1.1 ASUNT ECONOMICOS Y COMERC	3,297,839.80	1,051,000.00	4,348,839.80	3,567,609.91	2,391,273.44	2,391,273.44	2,423,893.49	1,957,566.36
	**** E0006 REG FISCAL Y CONTROL	1,582,706.07		1,582,706.07	1,179,406.37	432,031.43	432,031.43	418,055.34	1,150,674.64
	*** 11501 RECURSOS FISCALES 2015	438,800.00		438,800.00	89,694.56	89,694.56	89,694.56	78,853.67	349,105.44
	** 31111-1301 REGLAMENTOS, FISCALI	438,800.00		438,800.00	89,694.56	89,694.56	89,694.56	78,853.67	349,105.44
2.1.1.2	* 2.1.1.2 Compra de bienes y servicio	378,800.00		378,800.00	89,694.56	89,694.56	89,694.56	78,853.67	289,105.44
2111	2111 Materiales y útiles de oficina	15,000.00		15,000.00	5,235.92	5,235.92	5,235.92	4,497.66	9,764.08
2112	2112 Equipos menores de oficina	8,000.00		8,000.00					8,000.00
2141	2141 Mat y útiles Tec In	9,000.00		9,000.00	3,172.00	3,172.00	3,172.00	1,780.00	5,828.00
2161	2161 Material de limpieza	5,000.00		5,000.00	609.96	609.96	609.96	609.96	4,390.04
2212	2212 Prod Alimen instal	4,000.00		4,000.00	322.4	322.4	322.4		3,677.60
2421	2421 Mat Constr Concret	4,000.00		4,000.00					4,000.00
2431	2431 Mat Constr Cal Yes	8,000.00		8,000.00					8,000.00
2441	2441 Mat Constr Madera	8,000.00		8,000.00					8,000.00
2451	2451 Mat Constr Vidrio	6,000.00		6,000.00					6,000.00
2461	2461 Material eléctrico y electrónico	12,000.00		12,000.00					12,000.00
2491	2491 Materiales diversos	3,000.00		3,000.00					3,000.00
2612	2612 Combust p Serv pub	159,000.00		159,000.00	55,321.41	55,321.41	55,321.41	56,530.71	103,678.59
2961	2961 Ref Eq Transporte	30,000.00		30,000.00	4,313.36	4,313.36	4,313.36	4,313.36	25,686.64
3141	3141 Servicio telefonía tradicional	12,000.00		12,000.00	1,562.53	1,562.53	1,562.53		10,437.47
3151	3151 Servicio telefonía celular	18,000.00		18,000.00	1,195.35	1,195.35	1,195.35	1,590.35	16,804.65
3161	3161 Serv Telecomunicac	8,100.00		8,100.00					8,100.00
3361	3361 Impresiones docofic	10,500.00		10,500.00	3,605.63	3,605.63	3,605.63	3,605.63	6,894.37
3451	3451 Seguro de bienes patrimoniales	21,000.00		21,000.00					21,000.00
3511	3511 Cons y mantto lnm	5,100.00		5,100.00					5,100.00
3551	3551 Manto Vehíc	15,000.00		15,000.00	14,136.00	14,136.00	14,136.00	5,706.00	864
3751	3751 Viáticos nacionales	2,100.00		2,100.00	220	220	220	220	1,880.00
3812	3812 Gto CeremTitulares	6,000.00		6,000.00					6,000.00
3921	3921 Otros impuestos y derechos	2,500.00		2,500.00					2,500.00
3941	3941 Sentencias	7,500.00		7,500.00					7,500.00
2.2.2.2	* 2.2.2.2 Maquinaria y equipo	60,000.00		60,000.00					60,000.00
M									
5111	5111 Muebles de oficina y estantería	15,000.00		15,000.00					15,000.00
5191	5191 Otros mobiliarios	18,000.00		18,000.00					18,000.00
5231	5231 Camaras fotograficas y de video	15,000.00		15,000.00					15,000.00
5651	5651 Eq Comunicación	12,000.00		12,000.00					12,000.00
	*** S1509 PARTICIPACIONES FEDERALES 2015	1,143,906.07		1,143,906.07	1,089,711.81	342,336.87	342,336.87	339,201.67	801,569.20
	** 31111-1301 REGLAMENTOS, FISCALI	1,143,906.07		1,143,906.07	1,089,711.81	342,336.87	342,336.87	339,201.67	801,569.20
2.1.1.1	* 2.1.1.1 Remuneraciones	1,143,906.07		1,143,906.07	1,089,711.81	342,336.87	342,336.87	339,201.67	801,569.20
1131	1131 Sueldos Base	934,138.51		934,138.51	934,138.51	314,791.99	314,791.99	314,791.99	619,346.52
1321	1321 Prima Vacacional	16,699.36		16,699.36	16,699.36				16,699.36
1323	1323 Gratificación de fin de año	111,329.06		111,329.06	111,329.06				111,329.06
1541	1541 Prestaciones CGT	81,739.14		81,739.14	27,544.88	27,544.88	27,544.88	24,409.68	54,194.26
	**** E0041 DES ECONOMICO	1,215,133.73		1,215,133.73	933,203.54	504,242.01	504,242.01	370,838.15	710,891.72
	*** 11501 RECURSOS FISCALES 2015	349,940.00		349,940.00	185,178.86	185,178.86	185,178.86	74,424.49	164,761.14
	** 31111-3801 DESARROLLO ECONOMICO	349,940.00		349,940.00	185,178.86	185,178.86	185,178.86	74,424.49	164,761.14
2.1.1.2	* 2.1.1.2 Compra de bienes y servicio	299,940.00	-97,404.00	202,536.00	62,876.71	62,876.71	62,876.71	42,948.61	139,659.29
2111	2111 Materiales y útiles de oficina	15,500.00		15,500.00	5,505.83	5,505.83	5,505.83	5,013.07	9,994.17
2112	2112 Equipos menores de oficina	3,000.00	7,020.04	10,020.04	9,953.50	9,953.50	9,953.50	6,555.50	66.54
2121	2121 Maty útiles impresi	12,000.00	-4,350.00	7,650.00					7,650.00
2141	2141 Mat y útiles Tec In		2,000.00	2,000.00					2,000.00
2151	2151 Mat impreso e info		5,066.88	5,066.88	2,668.00	2,668.00	2,668.00	696	2,398.88
2161	2161 Material de limpieza	5,400.00		5,400.00	3,880.84	3,880.84	3,880.84	3,601.05	1,519.16
2171	2171 Materiales y útiles de enseñanza	5,000.00	-5,000.00						
2212	2212 Prod Alimen instal	12,000.00	25,000.00	37,000.00	15,517.80	15,517.80	15,517.80	11,182.20	21,482.20
2461	2461 Material eléctrico y electrónico	1,500.00		1,500.00					1,500.00
2471	2471 Estructuras y manufacturas	1,000.00		1,000.00					1,000.00
2612	2612 Combust p Serv pub	33,600.00	-5,000.00	28,600.00	6,820.25	6,820.25	6,820.25	7,044.08	21,779.75
2921	2921 Ref Edificios	2,000.00		2,000.00					2,000.00
2941	2941 Ref Eq Cómputo		2,175.96	2,175.96	576	576	576		1,599.96
2961	2961 Ref Eq Transporte	11,000.00		11,000.00	5,946.72	5,946.72	5,946.72	5,740.97	5,053.28
3141	3141 Servicio telefonía tradicional	20,400.00		20,400.00	6,960.19	6,			

	*** 61502 CONVENIOS CON EL ESTADO 2015	1,831,778.05		1,831,778.05	372,200.27	245,895.89	245,895.89	243,904.44	1,585,882.16
	** 31111-2901 TRANSPORTE MUNICIPAL	1,831,778.05		1,831,778.05	372,200.27	245,895.89	245,895.89	243,904.44	1,585,882.16
2.1.1.1	* 2.1.1.1 Remuneraciones	197,441.25		197,441.25	182,493.06	56,188.68	56,188.68	53,837.28	141,252.57
1131	1131 Sueldos Base	154,908.42		154,908.42	154,908.42	50,702.08	50,702.08	50,702.08	104,206.34
1321	1321 Prima Vacacional	2,882.35		2,882.35	2,882.35				2,882.35
1323	1323 Gratificación de fin de año	19,215.69		19,215.69	19,215.69				19,215.69
1541	1541 Prestaciones CGT	20,434.79		20,434.79	5,486.60	5,486.60		3,135.20	14,948.19
2.1.1.2	* 2.1.1.2 Compra de bienes y servicio	1,634,336.80		1,634,336.80	189,707.21	189,707.21	189,707.21	190,067.16	1,444,629.59
2182	2182 Mat P Reg Personas	850,000.00		850,000.00					850,000.00
2471	2471 Estructuras y manufacturas	200,000.00		200,000.00	97,813.30	97,813.30	97,813.30	97,813.30	102,186.70
2491	2491 Materiales diversos	300,000.00		300,000.00	80,583.91	80,583.91	80,583.91	80,943.86	219,416.09
2561	2561 Fibras sintéticas	281,336.80		281,336.80	11,310.00	11,310.00	11,310.00	11,310.00	270,026.80
3471	3471 Fletes y maniobras	3,000.00		3,000.00					3,000.00
	**** 3.9.3 OTROS ASUNTOS ECONOMICOS		1,568,603.30	1,568,603.30	814,437.68	687,165.58	687,165.58	676,597.58	881,437.72
	**** K0085 PAGO DE AFECTACIONES		1,568,603.30	1,568,603.30	814,437.68	687,165.58	687,165.58	676,597.58	881,437.72
	*** 51408 FORTAMUN 2014		1,568,603.30	1,568,603.30	814,437.68	687,165.58	687,165.58	676,597.58	881,437.72
	** 31111-3001 DESARROLLO URBANO		1,568,603.30	1,568,603.30	814,437.68	687,165.58	687,165.58	676,597.58	881,437.72
2.2.1.0	* 2.2.1.0 Construcciones en Proceso		1,568,603.30	1,568,603.30	814,437.68	687,165.58	687,165.58	676,597.58	881,437.72
6141	6141 División terrenos		1,568,603.30	1,568,603.30	814,437.68	687,165.58	687,165.58	676,597.58	881,437.72