

MUNICIPIO SAN FRANCISCO DEL RINCON
ESTADO ANALÍTICO DE INGRESOS POR RUBRO
DEL 1 DE ENERO AL 30 DE ABRIL DE 2015

| CRI | CONCEPTO | ESTIMADO | AMPLIACIONES Y REDUCCIONES | MODIFICADO | DEVENGADO | RECAUDADO | DIFERENCIA | EXCEDENTES |
|-----|--|-----------------------|----------------------------|-----------------------|-----------------------|-----------------------|------------------------|---------------|
| | PRESUPUESTO DE INGRESOS | 288,979,174.10 | 120,262,509.18 | 409,241,683.28 | 186,199,345.66 | 186,199,722.66 | -102,779,451.44 | |
| 10 | Impuestos | 39,764,788.03 | 3,034,061.61 | 42,798,849.64 | 31,500,167.97 | 31,500,544.97 | -8,264,243.06 | |
| 20 | Cuotas y Aportaciones de Seguridad Social | | | | | | | |
| 30 | Contribuciones de Mejoras | 1,636,960.29 | | 1,636,960.29 | 310,299.00 | 310,299.00 | -1,326,661.29 | |
| 40 | Derechos | 20,609,769.96 | 49,966.20 | 20,659,736.16 | 7,107,187.97 | 7,107,187.97 | -13,502,581.99 | |
| 50 | Productos | 2,647,662.96 | 800,786.00 | 3,448,448.96 | 1,132,116.60 | 1,132,116.60 | -1,515,546.36 | |
| 51 | Corriente | 2,647,662.96 | 800,786.00 | 3,448,448.96 | 1,132,116.60 | 1,132,116.60 | -1,515,546.36 | |
| 52 | Capital | | | | | | | |
| 60 | Aprovechamientos | 4,964,617.11 | 106,993.67 | 5,071,610.78 | 2,162,460.87 | 2,162,460.87 | -2,802,156.24 | |
| 61 | Corriente | 4,964,617.11 | 106,993.67 | 5,071,610.78 | 2,162,460.87 | 2,162,460.87 | -2,802,156.24 | |
| 62 | Capital | | | | | | | |
| 70 | Ingresos por Ventas de Bienes y Servicios | | | | | | | |
| 80 | Participaciones y Aportaciones | 197,586,696.59 | 14,070,943.75 | 211,657,640.34 | 82,788,225.87 | 82,788,225.87 | -114,798,470.72 | |
| 90 | Transferencias, Asignaciones, Subsidios y Otras Ayudas | | | | | | | |
| 00 | Ingresos Derivados de Financiamientos | 21,768,679.16 | 102,199,757.95 | 123,968,437.11 | 61,198,887.38 | 61,198,887.38 | 39,430,208.22 | 39,430,208.22 |