

MUNICIPIO SAN FRANCISCO DEL RINCON										
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS										
DEL 1 DE FEBRERO AL 28 DE FEBRERO DE 2015										
CE	COG	CONCEPTO	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCIDO
		<b>PRESUPUESTO DE EGRESOS</b>	<b>288,979,174.10</b>	<b>114,413,656.16</b>	<b>403,392,830.26</b>	<b>223,069,573.18</b>	<b>62,296,314.58</b>	<b>62,296,314.58</b>	<b>58,290,590.68</b>	<b>341,096,515.68</b>
		**** 1.2.1 IMPARTICION DE JUSTICIA	645,239.04		645,239.04	540,629.12	74,552.30	74,552.30	73,738.10	570,686.74
		**** E0042 JUZGADO ADMVO M	645,239.04		645,239.04	540,629.12	74,552.30	74,552.30	73,738.10	570,686.74
		*** 11501 RECURSOS FISCALES 2015	82,532.80		82,532.80	7,954.25	7,954.25	7,954.25	7,140.05	74,578.55
		** 31111-3901 JUZGADO ADMINISTRATI	82,532.80		82,532.80	7,954.25	7,954.25	7,954.25	7,140.05	74,578.55
2.1.1.2 C		* 2.1.1.2 Compra de bienes y servicio	75,032.80	-2,000.00	73,032.80	7,954.25	7,954.25	7,954.25	7,140.05	65,078.55
	2111	2111 Materiales y útiles de oficina	3,600.00		3,600.00		727.98	727.98	727.98	2,872.02
	2112	2112 Equipos menores de oficina	2,400.00		2,400.00					2,400.00
	2121	2121 Maty útiles impresi	2,000.00		2,000.00					2,000.00
	2151	2151 Mat impreso e info	4,000.00		4,000.00					4,000.00
	2411	2411 Mat Constr Mineral		300	300					300
	2491	2491 Materiales diversos	3,000.00		3,000.00	2,449.99	2,449.99	2,449.99	2,449.99	550.01
	2612	2612 Combus p Serv pub	18,000.00	-618.69	17,381.31	4,047.60	4,047.60	4,047.60	3,233.40	13,333.71
	2921	2921 Ref Edificios		500	500					500
	2981	2981 Ref Otros Equipos	4,500.00		4,500.00					4,500.00
	3111	3111 Servicio de energía eléctrica	1,200.00		1,200.00					1,200.00
	3131	3131 Servicio de agua	1,200.00		1,200.00					1,200.00
	3141	3141 Servicio telefonía tradicional	9,000.00		9,000.00					9,000.00
	3151	3151 Servicio telefonía celular	4,732.80		4,732.80					4,732.80
	3181	3181 Servicio postal	1,000.00		1,000.00					1,000.00
	3451	3451 Seguro de bienes patrimoniales		618.69	618.69	618.68	618.68	618.68	618.68	0.01
	3511	3511 Cons y mantto inm	4,800.00	-800	4,000.00					4,000.00
	3551	3551 Mantto Vehic	6,000.00	-2,000.00	4,000.00					4,000.00
	3721	3721 Pasajes terr Nac	4,800.00		4,800.00	110	110	110	110	4,690.00
	3821	3821 Gto Orden Social	4,800.00		4,800.00					4,800.00
2.2.2.2 M		* 2.2.2.2 Maquinaria y equipo	7,500.00	2,000.00	9,500.00					9,500.00
	5111	5111 Muebles de oficina y estantería	7,500.00	-2,000.00	5,500.00					5,500.00
	5151	5151 Computadoras y equipo periférico		4,000.00	4,000.00					4,000.00
		*** 51509 PARTICIPACIONES FEDERALES 2015	562,706.24		562,706.24	532,674.87	66,598.05	66,598.05	66,598.05	496,108.19
		** 31111-3901 JUZGADO ADMINISTRATI	562,706.24		562,706.24	532,674.87	66,598.05	66,598.05	66,598.05	496,108.19
2.1.1.1 R		* 2.1.1.1 Remuneraciones	562,706.24		562,706.24	532,674.87	66,598.05	66,598.05	66,598.05	496,108.19
	1131	1131 Sueldos Base	469,074.77		469,074.77	466,420.45	63,322.92	63,322.92	63,322.92	405,751.85
	1321	1321 Prima Vacacional	8,214.69		8,214.69					8,214.69
	1323	1323 Gratificación de fin de año	54,764.60		54,764.60					54,764.60
	1541	1541 Prestaciones CGT	30,652.18		30,652.18	3,275.13	3,275.13	3,275.13	3,275.13	27,377.05
		**** 1.2.3 RECLUSION Y READAPTACION	488,992.00		488,992.00	371,431.61	33,045.42	33,045.42	29,470.86	455,946.58
		**** E0015 DIR. CTRL Y SEGUIM	488,992.00		488,992.00	371,431.61	33,045.42	33,045.42	29,470.86	455,946.58
		*** 11501 RECURSOS FISCALES 2015	94,240.00		94,240.00	4,364.57	4,364.57	4,364.57	790.01	89,875.43
		** 31111-2101 DIR. DE CONTROL Y SE	94,240.00		94,240.00	4,364.57	4,364.57	4,364.57	790.01	89,875.43
2.1.1.2 C		* 2.1.1.2 Compra de bienes y servicio	70,240.00		70,240.00	4,364.57	4,364.57	4,364.57	790.01	65,875.43
	2111	2111 Materiales y útiles de oficina	9,000.00		9,000.00	2,105.61	2,105.61	2,105.61		6,894.39
	2112	2112 Equipos menores de oficina	3,000.00	-1,500.00	1,500.00					1,500.00
	2121	2121 Maty útiles impresi	2,500.00		2,500.00					2,500.00
	2142	2142 Equipos Men Tec Inf	1,500.00		1,500.00					1,500.00
	2151	2151 Mat impreso e info		400	400					400
	2161	2161 Material de limpieza	7,000.00		7,000.00	322.55	322.55	322.55		6,677.45
	2211	2211 Prod AlimSegPub		1,500.00	1,500.00	369.9	369.9	369.9		1,130.10
	2231	2231 Utensilios alimentac	2,200.00		2,200.00	291.5	291.5	291.5		1,908.50
	2461	2461 Material eléctrico y electrónico	1,000.00		1,000.00					1,000.00
	2491	2491 Materiales diversos	3,000.00		3,000.00					3,000.00
	2511	2511 Sustancias químicas	600		600					600
	2531	2531 Medicinas y prod far	2,000.00		2,000.00					2,000.00
	2612	2612 Combus p Serv pub	1,800.00		1,800.00					1,800.00
	2751	2751 Blancos y otros	1,000.00		1,000.00					1,000.00
	2921	2921 Ref Edificios	1,000.00		1,000.00					1,000.00
	2941	2941 Ref Eq Cóputo	3,000.00		3,000.00	485	485	485		2,515.00
	3141	3141 Servicio telefonía tradicional	12,000.00		12,000.00					12,000.00
	3151	3151 Servicio telefonía celular	12,000.00		12,000.00	790.01	790.01	790.01	790.01	11,209.99
	3181	3181 Servicio postal	840		840					840
	3531	3531 Instal Bnformat	5,000.00		5,000.00					5,000.00
	3751	3751 Viáticos nacionales	1,800.00	-400	1,400.00					1,400.00
2.2.2.2 M		* 2.2.2.2 Maquinaria y equipo	24,000.00		24,000.00					24,000.00
	5111	5111 Muebles de oficina y estantería	12,000.00		12,000.00					12,000.00
	5151	5151 Computadoras y equipo periférico	12,000.00		12,000.00					12,000.00
		*** 51509 PARTICIPACIONES FEDERALES 2015	394,752.00		394,752.00	367,067.04	28,680.85	28,680.85	28,680.85	366,071.15
		** 31111-2101 DIR. DE CONTROL Y SE	394,752.00		394,752.00	367,067.04	28,680.85	28,680.85	28,680.85	366,071.15
2.1.1.1 R		* 2.1.1.1 Remuneraciones	394,752.00		394,752.00	367,067.04	28,680.85	28,680.85	28,680.85	366,071.15
	1131	1131 Sueldos Base	319,918.33		319,918.33	319,918.33	25,713.63	25,713.63	25,713.63	294,204.70
	1321	1321 Prima Vacacional	5,762.80		5,762.80					5,762.80
	1323	1323 Gratificación de fin de año	38,418.69		38,418.69					38,418.69
	1541	1541 Prestaciones CGT	30,652.18		30,652.18	2,967.22	2,967.22	2,967.22	2,967.22	27,684.96
		**** 1.3.1 PRESIDENCIA/GUBERNATURA	29,845,882.63		29,845,882.63	24,338,286.04	5,610,981.65	5,610,981.65	5,425,966.29	24,234,900.98
		**** E0004 PRESIDENCIA MPAL	29,845,882.63		29,845,882.63	24,338,286.04	5,610,981.65	5,610,981.65	5,425,966.29	24,234,900.98
		*** 11401 RECURSOS FISCALES 2014	11,768,679.16		11,768,679.16	3,692,000.00	3,692,000.00	3,692,000.00	3,692,000.00	8,076,679.16
		** 31111-1101 PRESIDENCIA MUNICIPAL	11,768,679.16		11,768,679.16	3,692,000.00	3,692,000.00	3,692,000.00	3,692,000.00	8,076,679.16
2.1.5.2 A		* 2.1.5.2 Al sector público	11,768,679.16		11,768,679.16	3,692,000.00	3,692,000.00	3,692,000.00	3,692,000.00	8,076,679.16
	4154	4154 Transf Asignaciones	11,768,679.16		11,768,679.16	3,692,000.00	3,692,000.00	3,692,000.00	3,692,000.00	8,076,679.16
		*** 11501 RECURSOS FISCALES 2015	5,282,563.65		5,282,563.65	2,448,130.41	375,589.00	375,589.00	332,826.73	4,906,974.65
		** 31111-1101 PRESIDENCIA MUNICIPAL	5,282,563.65		5,282,563.65	2,448,130.41	375,589.00	375,589.00	332,826.73	4,906,974.65
2.1.1.2 C		* 2.1.1.2 Compra de bienes y servicio	1,935,175.06		1,935,175.06	228,424.88	190,422.88	190,422.88	147,660.61	1,744,752.18
	2111	2111 Materiales y útiles de oficina	18,000.00		18,000.00	938.34	938.34	938.34		17,061.66
	2112	2112 Equipos menores de oficina	3,000.00		3,000.00					3,000.00
	2142	2142 Equipos Men Tec Inf	3,000.00		3,000.00	980	980	980		2,020.00
	2151	2151 Mat impreso e info	5,000.00		5,000.00					5,000.00
	2161	2161 Material de limpieza	16,000.00		16,000.00	626.38	626.38	626.38		15,373.62
	2212	2212 Prod Alimen instal	20,000.00		20,000.00	16,178.69	16,178.69	16,178.69	15,529.09	3,821.31
	2391	2391 Otros productos	3,000.00		3,000.00					3,000.00
	2411	2411 Mat Constr Mineral	3,000.00		3,000.00	581.25	581.25	581.25	581.25	2,418.75
	2421	2421 Mat Constr Concret	3,875.00		3,875.00	222	222	222		3,653.00
	2431	2431 Mat Constr Cal Yes	4,000.00		4,000.00					4,000.00
	2441	2441 Mat Constr Madera	4,500.00		4,500.00	5,312.00	5,312.00	5,312.00	1,368.00	-812
	2451	2451 Mat Constr Vidrio	3,000.00		3,000.00					3,000.00
	2461	2461 Material eléctrico y electrónico	12,000.00		12,000.00	4,225.67	4,225.67	4,225.67	2,726.66	7,774.33
	2471	2471 Estructuras y manufacturas	10,000.00		10,000.00	235.5	235.5	235.5		9,764.50
	2491	2491 Materiales diversos	22,800.00		22,800.00	2,161.01	2,161.01	2,161.01	301.01	20,638.99
	2531	2531 Medicinas y prod far	600		600					600

3181	3181 Servicio postal	6,500.06		6,500.06					6,500.06
3221	3221 Arrendam Edificios	70,000.00		70,000.00		38,002.00			70,000.00
3291	3291 Otros Arrendamientos	150,000.00		150,000.00		1,218.00	1,218.00	1,218.00	148,782.00
3361	3361 Impresiones docofic	8,400.00		8,400.00					8,400.00
3451	3451 Seguro de bienes patrimoniales	26,000.00		26,000.00					26,000.00
3511	3511 Cons y mantto Inm	20,000.00		20,000.00					20,000.00
3521	3521 Instal Mobil Adm	2,000.00		2,000.00					2,000.00
3551	3551 Mantto Vehic	18,000.00		18,000.00	2,840.20	2,840.20	2,840.20	2,840.20	15,159.80
3571	3571 Instal Maqy otros	2,000.00		2,000.00					2,000.00
3611	3611 Difusión Activ Gub	170,000.00		170,000.00					170,000.00
3612	3612 Impresión Pub ofic	50,000.00		50,000.00	29,232.00	29,232.00	29,232.00	29,232.00	20,768.00
3691	3691 Otros servicios de información	80,000.00		80,000.00					80,000.00
3711	3711 Pasajes aéreos Nac	30,000.00		30,000.00					30,000.00
3712	3712 Pasajes aéreos Inter	60,000.00		60,000.00					60,000.00
3721	3721 Pasajes terr Nac	18,000.00		18,000.00	2,055.00	2,055.00	2,055.00	2,055.00	15,945.00
3751	3751 Viáticos nacionales	48,000.00		48,000.00	2,536.00	2,536.00	2,536.00	2,536.00	45,464.00
3811	3811 Gto CeramH Ayunt	50,000.00		50,000.00					50,000.00
3821	3821 Gto Orden Social	300,000.00		300,000.00	8,323.15	8,323.15	8,323.15	8,323.15	291,676.85
3851	3851 GtoInvestdHAYu	4,500.00		4,500.00					4,500.00
3853	3853 Gastos de representación	15,000.00		15,000.00					15,000.00
3911	3911 Serv Funerarios	9,000.00		9,000.00					9,000.00
3921	3921 Otros impuestos y derechos	5,000.00		5,000.00					5,000.00
2.1.5.2 A	* 2.1.5.2 Al sector público	2,292,388.59		2,292,388.59	2,219,705.53	185,166.12	185,166.12	185,166.12	2,107,222.47
4154	4154 Transf Asignaciones	2,292,388.59		2,292,388.59	2,219,705.53	185,166.12	185,166.12	185,166.12	2,107,222.47
2.1.7.0 P	* 2.1.7.0 Participaciones	1,000,000.00		1,000,000.00					1,000,000.00
8531	8531 Otro Convenios	1,000,000.00		1,000,000.00					1,000,000.00
2.2.2.2 M	* 2.2.2.2 Maquinaria y equipo	55,000.00		55,000.00					55,000.00
5111	5111 Muebles de oficina y estantería	15,000.00		15,000.00					15,000.00
5151	5151 Computadoras y equipo periférico	15,000.00		15,000.00					15,000.00
5192	5192 Mobiliario y eqcom	25,000.00		25,000.00					25,000.00
	*** 51509 PARTICIPACIONES FEDERALES 2015	12,794,639.82		12,794,639.82	11,121,476.47	1,543,392.65	1,543,392.65	1,401,139.56	11,251,247.17
	** 31111-1101 PRESIDENCIA MUNICIPAL	12,794,639.82		12,794,639.82	11,121,476.47	1,543,392.65	1,543,392.65	1,401,139.56	11,251,247.17
2.1.1.1 R	* 2.1.1.1 Remuneraciones	1,843,394.46	-30,000.00	1,813,394.46	1,622,895.73	267,288.55	267,288.55	266,896.65	1,546,105.91
1131	1131 Sueldos Base	782,710.92		782,710.92	782,710.92	112,448.14	112,448.14	112,448.14	670,262.78
1211	1211 Honorarios	180,000.00	-30,000.00	150,000.00	144,723.80	98,323.80	98,323.80	98,323.80	51,676.20
1212	1212 Honorarios asimilados	120,000.00		120,000.00	5,936.00	5,936.00	5,936.00	5,936.00	114,064.00
1321	1321 Prima Vacacional	14,210.15		14,210.15	14,210.15				14,210.15
1323	1323 Gratificación de fin de año	94,734.25		94,734.25	94,734.25				94,734.25
1342	1342 Compensaciones por servicios	480,000.00		480,000.00	480,000.00				480,000.00
1441	1441 Seguros	40,000.00		40,000.00	37,816.00	37,816.00	37,816.00	37,816.00	2,184.00
1541	1541 Prestaciones CGT	81,739.14		81,739.14	12,764.61	12,764.61	12,764.61	12,764.61	68,974.53
1592	1592 Otras prestaciones	50,000.00		50,000.00	50,000.00				50,000.00
2.1.1.2 C	* 2.1.1.2 Compra de bienes y servicio	30,000.00		30,000.00					30,000.00
3391	3391 Serv Profesionales	30,000.00		30,000.00					30,000.00
2.1.5.1 A	* 2.1.5.1 Al sector privado	1,500,000.00	-0.1	1,499,999.90	294,968.61	294,968.61	294,968.61	153,107.42	1,205,031.29
4411	4411 Gto Activ Cult	1,500,000.00	-0.1	1,499,999.90	294,968.61	294,968.61	294,968.61	153,107.42	1,205,031.29
2.1.5.2 A	* 2.1.5.2 Al sector público	9,451,245.36	0.1	9,451,245.46	9,203,612.13	981,135.49	981,135.49	981,135.49	8,470,109.97
4154	4154 Transf Asignaciones	9,451,245.36	0.1	9,451,245.46	9,203,612.13	981,135.49	981,135.49	981,135.49	8,470,109.97
	**** 1.3.2 POLITICA INTERIOR	3,894,329.39		3,894,329.39	2,804,205.30	487,493.03	487,493.03	463,468.84	3,406,836.36
	**** E0003 DESPACHO PRESIDENTE	1,085,963.21		1,085,963.21	1,085,963.21	142,853.26	142,853.26	142,853.26	943,109.95
	*** 51509 PARTICIPACIONES FEDERALES 2015	1,085,963.21		1,085,963.21	1,085,963.21	142,853.26	142,853.26	142,853.26	943,109.95
	** 31111-1003 DESPACHO DEL PRESIDENTE	1,085,963.21		1,085,963.21	1,085,963.21	142,853.26	142,853.26	142,853.26	943,109.95
2.1.1.1 R	* 2.1.1.1 Remuneraciones	1,085,963.21		1,085,963.21	1,085,963.21	142,853.26	142,853.26	142,853.26	943,109.95
1111	1111 Dietas	897,989.43		897,989.43	130,392.98	130,392.98	130,392.98	130,392.98	767,596.45
1321	1321 Prima Vacacional	14,761.47		14,761.47	14,761.47				14,761.47
1323	1323 Gratificación de fin de año	98,409.80		98,409.80	98,409.80				98,409.80
1511	1511 Cuotas para el fondo de ahorro	74,802.51		74,802.51	74,802.51	12,460.28	12,460.28	12,460.28	62,342.23
	**** E0008 SEC AYUNTAMIENTO	1,837,620.43		1,837,620.43	1,265,829.90	229,176.31	229,176.31	216,420.76	1,608,444.12
	*** 11501 RECURSOS FISCALES 2015	321,350.01		321,350.01	47,179.57	47,179.57	47,179.57	34,424.02	274,170.44
	** 31111-1501 SECRETARIA DEL H. AY	321,350.01		321,350.01	47,179.57	47,179.57	47,179.57	34,424.02	274,170.44
2.1.1.2 C	* 2.1.1.2 Compra de bienes y servicio	294,350.00		294,350.00	47,179.57	47,179.57	47,179.57	34,424.02	247,170.43
2111	2111 Materiales y útiles de oficina	18,000.00		18,000.00	5,838.01	5,838.01	5,838.01	231	12,161.99
2121	2121 Equipos menores de oficina	7,000.00		7,000.00	949	949	949	949	6,051.00
2121	2121 Maty útiles impresi	15,000.00		15,000.00	928	928	928	928	14,072.00
2141	2141 Mat y útiles Tec In	6,000.00		6,000.00	2,520.01	2,520.01	2,520.01	2,520.01	3,479.99
2151	2151 Mat impreso e info	10,750.00		10,750.00					10,750.00
2161	2161 Material de limpieza	4,000.00		4,000.00	626.38	626.38	626.38		3,373.62
2212	2212 Prod Alimen instal	65,000.00		65,000.00	6,292.95	6,292.95	6,292.95	1,498.85	58,707.05
2491	2491 Materiales diversos	3,000.00		3,000.00	548.99	548.99	548.99	548.99	2,451.01
2612	2612 Combust p Serv pub	36,000.00		36,000.00	9,736.23	9,736.23	9,736.23	8,008.17	26,263.77
2911	2911 Herramientas menores	1,500.00		1,500.00					1,500.00
2961	2961 Ref Eq Transporte	18,000.00	-18,000.00						
2991	2991 Ref Otros bmuebles	1,000.00		1,000.00					1,000.00
3141	3141 Servicio telefonía tradicional	16,000.00		16,000.00					16,000.00
3151	3151 Servicio telefonía celular	25,000.00		25,000.00	1,449.00	1,449.00	1,449.00	1,449.00	23,551.00
3181	3181 Servicio postal	1,200.00		1,200.00					1,200.00
3451	3451 Seguro de bienes patrimoniales	12,000.00		12,000.00					12,000.00
3512	3512 Adaptación de inmuebles	18,000.00		18,000.00	17,980.00	17,980.00	17,980.00	17,980.00	20
3521	3521 Instal Mobil Adm	5,000.00		5,000.00					5,000.00
3531	3531 Instal Binformat	2,400.00		2,400.00					2,400.00
3551	3551 Mantto Vehic	7,000.00		7,000.00					7,000.00
3571	3571 Instal Maqy otros	1,500.00		1,500.00					1,500.00
3721	3721 Pasajes terr Nac	10,000.00	-3,000.00	7,000.00					7,000.00
3751	3751 Viáticos nacionales	10,000.00		10,000.00	311	311	311	311	9,689.00
3831	3831 Congresos y convenciones	12,000.00		12,000.00					12,000.00
3921	3921 Otros impuestos y derechos	10,000.00		10,000.00					10,000.00
2.2.2.2 M	* 2.2.2.2 Maquinaria y equipo	27,000.01		27,000.01					27,000.01
5111	5111 Muebles de oficina y estantería	10,000.00		10,000.00					10,000.00
5151	5151 Computadoras y equipo periférico	17,000.01		17,000.01					17,000.01
	*** 51509 PARTICIPACIONES FEDERALES 2015	1,516,270.42		1,516,270.42	1,218,650.33	181,996.74	181,996.74	181,996.74	1,334,273.68
	** 31111-1501 SECRETARIA DEL H. AY	1,516,270.42		1,516,270.42	1,218,650.33	181,996.74	181,996.74	181,996.74	1,334,273.68
2.1.1.1 R	* 2.1.1.1 Remuneraciones	1,516,270.42		1,516,270.42	1,218,650.33	181,996.74	181,996.74	181,996.74	1,334,273.68
1131	1131 Sueldos Base	1,039,703.81		1,039,703.81	1,039,703.81	143,095.08	143,095.08	143,095.08	896,608.73
1211	1211 Honorarios	115,000.00		115,000.00					115,000.00
1212	1212 Honorarios asimilados	150,000.00		150,000.00	30,000.00	30,000.00	30,000.00	30,000.00	120,000.00
1321	1321 Prima Vacacional	18,266.72		18,266.72	18,266.72				18,266.72
1323	1323 Gratificación de fin de año	121,778.14		121,778.14	121,778.14				121,778.14
1541	1541 Prestaciones CGT	71,521.75		71,521.75	8,901.66	8,901.66	8,901.66	8,901.66	62,620.09
	**** E0021 ATENCION CIUDADANA	970,745.75		970,745.75	452,412.19	115,463.46	115,463.46	104,194.82	855,282.29
	*** 11501 RECURSOS FISCALES 2015	63,860.00		63,860.00	3,161.20	3,161.20	3,161.20	2,127.76	60,698.80
	** 31111-2701 ATENCION CIUDADANA	63,860.00		63,860.00	3,161.20	3,161.20	3,161.20	2,127.76	60,698.80
2.1.1.2 C	* 2.1.1.2 Compra de bienes y servicio	57,860.00		57,860.00	3,161.20	3,161.20	3,161.20	2,127.76	54,698.80
2111	2111 Materiales y útiles de oficina	1,500.00		1,500.00					1,500.00
2121	2121 Maty útiles impresi	6,800.00		6,800.00					6,800.00
2161	2161 Material de limpieza	3,000.00		3,000.00	626.34	626.34	626.34		2,373.66
2421	2421 Mat Constr Concret	250		250					250
2461	2461 Material eléctrico y electrónico	9,000.00		9,000.00					9,000.00
2491	2491 Materiales diversos	1,600.00		1,600.00					1,600.00
2612	2612 Combust p Serv pub	12,000.00		12,000.00	1,744.85	1,744.85	1,744.85	1,337.75	10,255.15
2911	2911 Herramientas menores	210		210					210
2941	2941 Ref Eq Cómputo	500							

3141	3141 Servicio telefonía tradicional	9,000.00		9,000.00					9,000.00
3151	3151 Servicio telefonía celular	5,400.00		5,400.00	790.01	790.01	790.01	790.01	4,609.99
3511	3511 Cons y mantto inm	5,000.00		5,000.00					5,000.00
3751	3751 Viáticos nacionales	3,600.00		3,600.00					3,600.00
2.2.2.2 M	* 2.2.2.2 Maquinaria y equipo	6,000.00		6,000.00					6,000.00
5111	5111 Muebles de oficina y estantería	6,000.00		6,000.00					6,000.00
	*** 51509 PARTICIPACIONES FEDERALES 2015	906,885.75		906,885.75	449,250.99	112,302.26	112,302.26	102,067.06	794,583.49
	** 31111-2701 ATENCION CIUDADANA	906,885.75		906,885.75	449,250.99	112,302.26	112,302.26	102,067.06	794,583.49
2.1.1.1 R	* 2.1.1.1 Remuneraciones	406,885.75		406,885.75	389,418.18	52,469.45	52,469.45	52,469.45	354,416.30
1131	1131 Sueldos Base	340,911.43		340,911.43	340,911.43	49,502.23	49,502.23	49,502.23	291,409.20
1321	1321 Prima Vacacional	5,939.94		5,939.94					5,939.94
1323	1323 Gratificación de fin de año	39,599.59		39,599.59	39,599.59				39,599.59
1541	1541 Prestaciones CGT	20,434.79		20,434.79		2,967.22	2,967.22	2,967.22	17,467.57
2.1.5.1 A	* 2.1.5.1 Al sector privado	500,000.00		500,000.00	59,832.81	59,832.81	59,832.81	49,597.61	440,167.19
4411	4411 Gto Activ Cult	500,000.00		500,000.00	59,832.81	59,832.81	59,832.81	49,597.61	440,167.19
	**** 1.3.4 FUNCION PUBLICA	7,961,893.53	202,733.38	8,164,626.91	6,005,208.79	1,045,237.69	1,045,237.69	914,470.41	7,119,389.22
	**** E0002 REGIDORES	5,674,058.64		5,745,398.64	4,377,789.69	770,892.13	770,892.13	670,521.95	4,974,506.51
	** 11401 RECURSOS FISCALES 2014		71,340.00	71,340.00		71,340.00	71,340.00		
	** 31111-1002 REGIDORES		71,340.00	71,340.00		71,340.00	71,340.00		
2.1.1.2 C	* 2.1.1.2 Compra de bienes y servicio		71,340.00	71,340.00		71,340.00	71,340.00		
3851	3851 GtoInvestidHAYu		71,340.00	71,340.00		71,340.00	71,340.00		
	*** 11501 RECURSOS FISCALES 2015	932,135.88		932,135.88	102,174.68	102,174.68	102,174.68	73,144.50	829,961.20
	** 31111-1002 REGIDORES	932,135.88		932,135.88	102,174.68	102,174.68	102,174.68	73,144.50	829,961.20
2.1.1.2 C	* 2.1.1.2 Compra de bienes y servicio	800,135.88		800,135.88	102,174.68	102,174.68	102,174.68	73,144.50	697,961.20
2111	2111 Materiales y útiles de oficina	20,000.00		20,000.00	6,804.75	6,804.75	6,804.75	190	13,195.25
2112	2112 Equipos menores de oficina	7,000.00		7,000.00					7,000.00
2121	2121 Maty útiles impresi	15,000.00	-2,000.00	13,000.00	4,036.80	4,036.80	4,036.80	580	8,963.20
2142	2142 Equipos Men Tec Inf		2,000.00	2,000.00					2,000.00
2491	2491 Materiales diversos	3,000.00		3,000.00					3,000.00
2612	2612 Combust p Serv pub	420,000.00		420,000.00	87,585.15	87,585.15	87,585.15	68,626.52	332,414.85
3141	3141 Servicio telefonía tradicional	18,000.00		18,000.00					18,000.00
3151	3151 Servicio telefonía celular	62,135.88		62,135.88	3,747.98	3,747.98	3,747.98	3,747.98	58,387.90
3521	3521 Instal Mobil Adm	10,000.00		10,000.00					10,000.00
3531	3531 Instal Blnformat	15,000.00		15,000.00					15,000.00
3831	3831 Congresos y convenciones	50,000.00		50,000.00					50,000.00
3851	3851 GtoInvestidHAYu	180,000.00		180,000.00					180,000.00
2.2.2.2 M	* 2.2.2.2 Maquinaria y equipo	130,000.00		130,000.00					130,000.00
5111	5111 Muebles de oficina y estantería	50,000.00		50,000.00					50,000.00
5151	5151 Computadoras y equipo periférico	40,000.00		40,000.00					40,000.00
5152	5152 Medios magnéticos y ópticos	40,000.00		40,000.00					40,000.00
2.2.2.5 A	* 2.2.2.5 Activos fijos intangibles	2,000.00		2,000.00					2,000.00
5971	5971 Licencia informatica	2,000.00		2,000.00					2,000.00
	*** 51509 PARTICIPACIONES FEDERALES 2015	4,741,922.76		4,741,922.76	4,204,275.01	597,377.45	597,377.45	597,377.45	4,144,545.31
	** 31111-1002 REGIDORES	4,741,922.76		4,741,922.76	4,204,275.01	597,377.45	597,377.45	597,377.45	4,144,545.31
2.1.1.1 R	* 2.1.1.1 Remuneraciones	4,261,922.76		4,261,922.76	4,161,922.76	555,025.20	555,025.20	555,025.20	3,706,897.56
1111	1111 Dietas	3,488,943.75		3,488,943.75	3,488,943.75	506,613.80	506,613.80	506,613.80	2,982,329.95
1211	1211 Honorarios	100,000.00		100,000.00					100,000.00
1323	1323 Gratificación de fin de año	382,350.00		382,350.00	382,350.00				382,350.00
1511	1511 Cuotas para el fondo de ahorro	290,629.01		290,629.01	290,629.01	48,411.40	48,411.40	48,411.40	242,217.61
2.1.5.1 A	* 2.1.5.1 Al sector privado	480,000.00		480,000.00	42,352.25	42,352.25	42,352.25	42,352.25	437,647.75
4411	4411 Gto Activ Cult	480,000.00		480,000.00	42,352.25	42,352.25	42,352.25	42,352.25	437,647.75
	**** E0016 CONTRALORIA MPAL	2,287,834.89	131,393.38	2,419,228.27	1,627,419.10	274,345.56	274,345.56	243,948.46	2,144,882.71
	** 11401 RECURSOS FISCALES 2014		131,393.38	131,393.38	35,831.16	24,360.00	24,360.00		107,033.38
	** 31111-2201 CONTRALORIA MUNICIPAL		131,393.38	131,393.38	35,831.16	24,360.00	24,360.00		107,033.38
2.1.1.1 R	* 2.1.1.1 Remuneraciones		131,393.38	131,393.38	35,831.16	24,360.00	24,360.00		107,033.38
1211	1211 Honorarios		55,000.00	55,000.00	24,360.00	24,360.00	24,360.00		30,640.00
1212	1212 Honorarios asimilados		76,393.38	76,393.38	11,471.16				76,393.38
	*** 11501 RECURSOS FISCALES 2015	420,255.68		420,255.68	27,243.11	27,243.11	27,243.11	21,206.01	393,012.57
	** 31111-2201 CONTRALORIA MUNICIPAL	420,255.68		420,255.68	27,243.11	27,243.11	27,243.11	21,206.01	393,012.57
2.1.1.2 C	* 2.1.1.2 Compra de bienes y servicio	408,255.68		408,255.68	27,243.11	27,243.11	27,243.11	21,206.01	381,012.57
2111	2111 Materiales y útiles de oficina	17,160.00		17,160.00	2,010.00	2,010.00	2,010.00	2,010.00	15,150.00
2112	2112 Equipos menores de oficina	11,440.00		11,440.00					11,440.00
2121	2121 Maty útiles impresi	12,000.00		12,000.00					12,000.00
2141	2141 Mat y útiles Tec In		2,000.00	2,000.00					2,000.00
2151	2151 Mat impreso e info		700	700	654.19	654.19	654.19		45.81
2161	2161 Material de limpieza	5,720.00		5,720.00	1,165.73	1,165.73	1,165.73	539.35	4,554.27
2212	2212 Prod Alimen instal	3,000.00		3,000.00	1,319.80	1,319.80	1,319.80	797.2	1,680.20
2612	2612 Combust p Serv pub	96,499.68		96,499.68	16,596.77	16,596.77	16,596.77	12,362.84	79,902.91
2931	2931 Ref Mobiliario	5,700.00		5,700.00					5,700.00
2941	2941 Ref Eq Cómputo	3,360.00		3,360.00	145	145	145	145	3,215.00
2961	2961 Ref Eq Transporte	24,000.00		24,000.00	1,181.59	1,181.59	1,181.59	1,181.59	22,818.41
3141	3141 Servicio telefonía tradicional	28,600.00		28,600.00					28,600.00
3151	3151 Servicio telefonía celular	30,888.00		30,888.00	1,185.02	1,185.02	1,185.02	1,185.02	29,702.98
3451	3451 Seguro de bienes patrimoniales	13,728.00		13,728.00					13,728.00
3511	3511 Cons y mantto inm	4,200.00		4,200.00					4,200.00
3551	3551 Mantto Vehic	22,880.00		22,880.00	969.01	969.01	969.01	969.01	21,910.99
3611	3611 Difusión Activ Gub	60,000.00	-2,700.00	57,300.00					57,300.00
3612	3612 Impresión Pub ofic	11,400.00		11,400.00					11,400.00
3721	3721 Pasajes terr Nac	4,800.00		4,800.00					4,800.00
3751	3751 Viáticos nacionales	17,160.00		17,160.00	276	276	276	276	16,884.00
3821	3821 Gto Orden Social	18,000.00		18,000.00	1,740.00	1,740.00	1,740.00	1,740.00	16,260.00
3853	3853 Gastos de representación	12,000.00		12,000.00					12,000.00
3921	3921 Otros impuestos y derechos	5,720.00		5,720.00					5,720.00
2.2.2.2 M	* 2.2.2.2 Maquinaria y equipo	12,000.00		12,000.00					12,000.00
5151	5151 Computadoras y equipo periférico	12,000.00		12,000.00					12,000.00
	*** 51509 PARTICIPACIONES FEDERALES 2015	1,867,579.21		1,867,579.21	1,564,344.83	222,742.45	222,742.45	222,742.45	1,644,836.76
	** 31111-2201 CONTRALORIA MUNICIPAL	1,867,579.21		1,867,579.21	1,564,344.83	222,742.45	222,742.45	222,742.45	1,644,836.76
2.1.1.1 R	* 2.1.1.1 Remuneraciones	1,867,579.21		1,867,579.21	1,564,344.83	222,742.45	222,742.45	222,742.45	1,644,836.76
1131	1131 Sueldos Base	1,328,154.80		1,328,154.80	1,326,141.96	177,489.72	177,489.72	177,489.72	1,150,665.08
1211	1211 Honorarios	140,000.00		140,000.00					140,000.00
1212	1212 Honorarios asimilados	140,000.00		140,000.00	49,824.42	29,740.53	29,740.53	29,740.53	110,259.47
1321	1321 Prima Vacacional	23,176.34		23,176.34	627.64	627.64	627.64	627.64	22,548.70
1323	1323 Gratificación de fin de año	154,508.93		154,508.93	4,191.38	4,191.38	4,191.38	4,191.38	150,317.55
1541	1541 Prestaciones CGT	81,739.14		81,739.14	10,693.18	10,693.18	10,693.18	10,693.18	71,045.96
	**** 1.3.5 ASUNTOS JURIDICOS	1,898,412.80		1,898,412.80	1,466,107.39	241,963.36	241,963.36	236,077.92	1,656,449.44
	**** E0001 SINDICO H. AYUNTAMIE	627,193.78		627,193.78	499,859.61	109,109.90	109,109.90	107,209.90	518,083.88
	*** 11501 RECURSOS FISCALES 2015	80,836.00		80,836.00	11,501.83	11,501.83	11,501.83	9,601.83	69,334.17
	** 31111-1001 SINDICO H. AYUNTAMIENTO	80,836.00		80,836.00	11,501.83	11,501.83	11,501.83	9,601.83	69,334.17
2.1.1.2 C	* 2.1.1.2 Compra de bienes y servicio	80,836.00		80,836.00	11,501.83	11,501.83	11,501.83	9,601.83	69,334.17
2612	2612 Combust p Serv pub	42,000.00		42,000.00	9,753.83	9,753.83	9,753.83	7,853.83	32,246.17
3151	3151 Servicio telefonía celular	7,836.00		7,836.00	1,748.00	1,748.00	1,748.00	1,748.00	6,088.00
3751	3751 Viáticos nacionales	8,000.00		8,000.00					8,000.00
3831	3831 Congresos y convenciones	5,000.00		5,000.00					5,000.00
3851	3851 GtoInvestidHAYu	18,000.00		18,000.00					18,000.00
	*** 51509 PARTICIPACIONES FEDERALES 2015	546,357.78		546,357.78	488,357.78	97,608.07	97,608.07	97,608.07	448,749.71
	** 31111-1001 SINDICO H. AYUNTAMIENTO	546,357.78		546,357.78	488,357.78	97,608.07	97,608.07	97,608.07	448,749.71
2.1.1.1 R	* 2.1.1.1 Remuneraciones	498,357.78		498,357.78	488,357.78	97,608.07	97,608.07	97,608.07	400,749.71
1111	1111 Dietas	375,858.75</							

2.1.5.1 A	1511	1511 Cuotas para el fondo de ahorro	31,309.03		31,309.03	31,309.03	5,215.32	5,215.32	5,215.32	26,093.71
		* 2.1.5.1 Al sector privado	48,000.00		48,000.00					48,000.00
	4411	4411 Gto Activ Cult	48,000.00		48,000.00					48,000.00
		**** E0009 JURIDICO	1,271,219.02		1,271,219.02	966,247.78	132,853.46	132,853.46	128,868.02	1,138,365.56
		**** 11501 RECURSOS FISCALES 2015	172,032.00		172,032.00	7,119.63	7,119.63	7,119.63	3,134.19	164,912.37
		**** 31111-1601 JURIDICO	172,032.00		172,032.00	7,119.63	7,119.63	7,119.63	3,134.19	164,912.37
2.1.1.2 C		* 2.1.1.2 Compra de bienes y servicio	118,032.00		118,032.00	7,119.63	7,119.63	7,119.63	3,134.19	110,912.37
	2111	2111 Materiales y útiles de oficina	15,000.00		15,000.00	3,234.73	3,234.73	3,234.73	455.98	11,765.27
	2121	2121 Maty útiles impresi	5,200.00		5,200.00					5,200.00
	2151	2151 Mat impreso e info	5,200.00		5,200.00					5,200.00
	2161	2161 Material de limpieza	832		832	626.38	626.38	626.38		205.62
	2212	2212 Prod Alimen instal		3,000.00	3,000.00					3,000.00
	2612	2612 Combus p Serv pub	18,000.00		18,000.00	1,109.50	1,109.50	1,109.50	529.19	16,890.50
	2941	2941 Ref Eq Cómputo	6,000.00		6,000.00					6,000.00
	2961	2961 Ref Eq Transporte	2,500.00		2,500.00	10	10	10		2,490.00
	3141	3141 Servicio telefonía tradicional	8,400.00		8,400.00					8,400.00
	3151	3151 Servicio telefonía celular	15,600.00		15,600.00	848.01	848.01	848.01	848.01	14,751.99
	3181	3181 Servicio postal	800		800	53	53	53	53	747
	3451	3451 Seguro de bienes patrimoniales	5,200.00		5,200.00					5,200.00
	3511	3511 Cons y mantto Inn	9,000.00		9,000.00					9,000.00
	3521	3521 Instal Mobil Adm	1,200.00		1,200.00					1,200.00
	3531	3531 Instal Binformat	15,000.00	-3,000.00	12,000.00					12,000.00
	3751	3751 Viáticos nacionales	9,600.00		9,600.00	889.01	889.01	889.01	889.01	8,710.99
	3921	3921 Otros impuestos y derechos	500		500	349	349	349	349	151
2.2.2.2 M		* 2.2.2.2 Maquinaria y equipo	54,000.00		54,000.00					54,000.00
	5111	5111 Muebles de oficina y estantería	30,000.00		30,000.00					30,000.00
	5151	5151 Computadoras y equipo periférico	24,000.00		24,000.00					24,000.00
		*** 51509 PARTICIPACIONES FEDERALES 2015	1,099,187.02		1,099,187.02	959,128.15	125,733.83	125,733.83	125,733.83	973,453.19
		** 31111-1601 JURIDICO	1,099,187.02		1,099,187.02	959,128.15	125,733.83	125,733.83	125,733.83	973,453.19
2.1.1.1 R		* 2.1.1.1 Remuneraciones	1,099,187.02		1,099,187.02	959,128.15	125,733.83	125,733.83	125,733.83	973,453.19
	1131	1131 Sueldos Base	839,821.22		839,821.22	839,821.22	118,705.74	118,705.74	118,705.74	721,115.48
	1212	1212 Honorarios asimilados	96,000.00		96,000.00					96,000.00
	1321	1321 Prima Vacacional	14,645.07		14,645.07	14,645.07				14,645.07
	1323	1323 Gratificación de fin de año	97,633.77		97,633.77	97,633.77				97,633.77
	1541	1541 Prestaciones CGT	51,086.96		51,086.96	7,028.09	7,028.09	7,028.09	7,028.09	44,058.87
		***** 1.3.9 OTROS POLITICA DE GOBIERNO	2,978,548.06	115,000.00	3,093,548.06	2,605,074.63	436,971.47	436,971.47	434,482.88	2,656,576.59
		**** E0017 SEC. PARTICULAR	2,978,548.06	115,000.00	3,093,548.06	2,605,074.63	436,971.47	436,971.47	434,482.88	2,656,576.59
		**** 11501 RECURSOS FISCALES 2015	191,000.00		191,000.00	17,227.93	17,227.93	17,227.93	14,739.34	288,772.07
		**** 31111-2301 SECRETARIA PARTICULAR	191,000.00		191,000.00	17,227.93	17,227.93	17,227.93	14,739.34	288,772.07
2.1.1.2 C		* 2.1.1.2 Compra de bienes y servicio	176,000.00		176,000.00	17,227.93	17,227.93	17,227.93	14,739.34	288,772.07
	2111	2111 Materiales y útiles de oficina	15,000.00	-2,000.00	13,000.00	1,716.42	1,716.42	1,716.42	1,716.42	11,283.58
	2121	2121 Maty útiles impresi	6,000.00		6,000.00					6,000.00
	2141	2141 Mat y útiles Tec In		1,000.00	1,000.00					1,000.00
	2142	2142 Equipos Men Tec Inf	10,000.00		10,000.00					10,000.00
	2151	2151 Mat impreso e info		2,000.00	2,000.00					2,000.00
	2161	2161 Material de limpieza	4,000.00		4,000.00	626.38	626.38	626.38		3,373.62
	2212	2212 Prod Alimen instal	4,500.00		4,500.00					4,500.00
	2612	2612 Combus p Serv pub	36,000.00		36,000.00	6,939.82	6,939.82	6,939.82	5,077.61	29,060.18
	2961	2961 Ref Eq Transporte	15,000.00		15,000.00					15,000.00
	3141	3141 Servicio telefonía tradicional	10,000.00		10,000.00					10,000.00
	3151	3151 Servicio telefonía celular	9,000.00		9,000.00	395	395	395	395	8,605.00
	3311	3311 Servicios legales	6,500.00		6,500.00					6,500.00
	3361	3361 Impresiones docofic	2,000.00		2,000.00					2,000.00
	3451	3451 Seguro de bienes patrimoniales	8,000.00		8,000.00					8,000.00
	3511	3511 Cons y mantto Inn	10,000.00	115,000.00	125,000.00					125,000.00
	3551	3551 Mantto Vehic	8,000.00		8,000.00					8,000.00
	3711	3711 Pasajes aéreos Nac	12,000.00	-4,000.00	8,000.00					8,000.00
	3751	3751 Viáticos nacionales	9,000.00		9,000.00	380	380	380	380	8,620.00
	3821	3821 Gto Orden Social	15,000.00		15,000.00	7,170.31	7,170.31	7,170.31	7,170.31	7,829.69
2.2.2.2 M		* 2.2.2.2 Maquinaria y equipo	15,000.00		15,000.00					15,000.00
	5151	5151 Computadoras y equipo periférico	15,000.00		15,000.00					15,000.00
		*** 51509 PARTICIPACIONES FEDERALES 2015	2,787,548.06		2,787,548.06	2,587,846.70	419,743.54	419,743.54	419,743.54	2,367,804.52
		** 31111-2301 SECRETARIA PARTICULAR	2,787,548.06		2,787,548.06	2,587,846.70	419,743.54	419,743.54	419,743.54	2,367,804.52
2.1.1.1 R		* 2.1.1.1 Remuneraciones	669,548.06		669,548.06	643,346.70	67,823.54	67,823.54	67,823.54	601,724.52
	1131	1131 Sueldos Base	528,646.58		528,646.58	528,646.58	63,372.71	63,372.71	63,372.71	465,273.87
	1321	1321 Prima Vacacional	9,193.95		9,193.95	9,193.95				9,193.95
	1323	1323 Gratificación de fin de año	61,293.01		61,293.01	61,293.01				61,293.01
	1541	1541 Prestaciones CGT	30,652.19		30,652.19	4,450.83	4,450.83	4,450.83	4,450.83	26,201.36
	1592	1592 Otras prestaciones	39,762.33		39,762.33	39,762.33				39,762.33
2.1.5.1 A		* 2.1.5.1 Al sector privado	2,118,000.00		2,118,000.00	1,944,500.00	351,920.00	351,920.00	351,920.00	1,766,080.00
	4451	4451 Donativos Inst sin	2,118,000.00		2,118,000.00	1,944,500.00	351,920.00	351,920.00	351,920.00	1,766,080.00
		***** 1.5.1 ASUNTOS FINANCIEROS	19,653,528.56		19,653,528.56	5,392,788.83	3,735,995.31	3,735,995.31	3,705,944.97	15,917,533.25
		**** E0012 TESORERIA MPAL	13,953,528.56		13,953,528.56	4,492,620.62	2,835,827.10	2,835,827.10	2,805,776.76	11,117,701.46
		**** 11501 RECURSOS FISCALES 2015	11,641,200.00		11,641,200.00	2,460,076.03	2,460,076.03	2,460,076.03	2,430,025.69	9,181,123.97
		** 31111-1901 TESORERIA MUNICIPAL	11,641,200.00		11,641,200.00	2,460,076.03	2,460,076.03	2,460,076.03	2,430,025.69	9,181,123.97
2.1.1.2 C		* 2.1.1.2 Compra de bienes y servicio	6,397,200.00		6,397,200.00	854,212.23	854,212.23	854,212.23	824,161.89	5,542,987.77
	2111	2111 Materiales y útiles de oficina	60,000.00	-3,419.80	56,580.20	15,413.09	15,413.09	15,413.09	12,842.69	41,167.11
	2112	2112 Equipos menores de oficina	24,000.00		24,000.00	1,815.50	1,815.50	1,815.50		22,184.50
	2121	2121 Maty útiles impresi	12,000.00		12,000.00	615	615	615		11,385.00
	2141	2141 Mat y útiles Tec In	12,000.00		12,000.00	3,055.99	3,055.99	3,055.99	1,956.00	8,944.01
	2142	2142 Equipos Men Tec Inf	6,000.00		6,000.00	170	170	170		5,830.00
	2151	2151 Mat impreso e info	12,000.00		12,000.00	3,117.40	3,117.40	3,117.40		8,882.60
	2161	2161 Material de limpieza	6,000.00		6,000.00	626.38	626.38	626.38		5,373.62
	2212	2212 Prod Alimen instal	1,200.00		1,200.00	759.8	759.8	759.8	501	440.2
	2451	2451 Mat Constr Vidrio		110	110	110	110	110		110
	2461	2461 Material eléctrico y electrónico		319	319					319
	2612	2612 Combus p Serv pub	48,000.00		48,000.00	19,220.08	19,220.08	19,220.08	15,049.21	28,779.92
	2921	2921 Ref Edificios	4,800.00		4,800.00					4,800.00
	2941	2941 Ref Eq Cómputo	6,000.00	-150	5,850.00	240	240	240	240	5,610.00
	2961	2961 Ref Eq Transporte	2,400.00		2,400.00					2,400.00
	3112	3112 Alumbrado público	6,000,000.00		6,000,000.00	766,286.16	766,286.16	766,286.16	766,286.16	5,233,713.84
	3141	3141 Servicio telefonía tradicional	12,000.00		12,000.00					12,000.00
	3151	3151 Servicio telefonía celular	18,000.00		18,000.00	1,111.00	1,111.00	1,111.00	1,111.00	16,889.00
	3173	3173 Serv Proinformac	24,000.00		24,000.00	11,600.00	11,600.00	11,600.00		12,400.00
	3181	3181 Servicio postal	1,200.00		1,200.00	138	138	138	138	1,062.00
	3331	3331 Serv Consultoría	6,000.00	1,400.80	7,400.80	7,400.80	7,400.80	7,400.80		

2.1.1.1.R	* 2.1.1.1 Remuneraciones	2,312,328.56		2,312,328.56	2,032,544.59	375,751.07	375,751.07	375,751.07	375,751.07	1,936,577.49
1131	1131 Sueldos Base	1,550,382.22		1,550,382.22	1,550,382.22	226,807.71	226,807.71	226,807.71	226,807.71	1,323,574.51
1212	1212 Honorarios asimilados	400,000.00		400,000.00	217,685.30	94,800.70	94,800.70	94,800.70	94,800.70	305,199.30
1321	1321 Prima Vacacional	27,333.26		27,333.26	27,333.26	183.21	183.21	183.21	183.21	27,150.05
1323	1323 Gratificación de fin de año	182,221.76		182,221.76	182,221.76	1,221.40	1,221.40	1,221.40	1,221.40	181,000.36
1441	1441 Seguros	40,000.00		40,000.00	40,000.00	37,816.00	37,816.00	37,816.00	37,816.00	2,184.00
1541	1541 Prestaciones CGT	112,391.32		112,391.32	14,922.05	14,922.05	14,922.05	14,922.05	14,922.05	97,469.27
	**** H0012 TESORERIA MUNICIPAL	5,700,000.00		5,700,000.00	900,168.21	900,168.21	900,168.21	900,168.21	900,168.21	4,799,831.79
	*** 51508 FORTAMUN 2015	5,700,000.00		5,700,000.00	900,168.21	900,168.21	900,168.21	900,168.21	900,168.21	4,799,831.79
	** 31111-1901 TESORERIA MUNICIPAL	5,700,000.00		5,700,000.00	900,168.21	900,168.21	900,168.21	900,168.21	900,168.21	4,799,831.79
2.1.3.1.I	* 2.1.3.1 Intereses	2,585,000.00		2,585,000.00	369,790.21	369,790.21	369,790.21	369,790.21	369,790.21	2,215,209.79
9211	9211 Int Interna Inst	2,585,000.00		2,585,000.00	369,790.21	369,790.21	369,790.21	369,790.21	369,790.21	2,215,209.79
3.2.2.1.D	* 3.2.2.1 Disminución de pasivos corr	3,115,000.00		3,115,000.00	530,378.00	530,378.00	530,378.00	530,378.00	530,378.00	2,584,622.00
9111	9111 Amot Deuda Int de Cr	3,115,000.00		3,115,000.00	530,378.00	530,378.00	530,378.00	530,378.00	530,378.00	2,584,622.00
	***** 1.5.2 ASUNTOS HACENDARIOS	3,352,760.13		3,352,760.13	2,583,963.04	417,166.97	417,166.97	417,166.97	417,166.97	2,935,593.16
	**** 60013 PREDIAL Y CATASTRO	3,352,760.13		3,352,760.13	2,583,963.04	417,166.97	417,166.97	417,166.97	417,166.97	2,935,593.16
	*** 11501 RECURSOS FISCALES 2015	415,347.02		415,347.02	58,319.41	58,319.41	58,319.41	58,319.41	58,319.41	357,027.61
	** 31111-1902 PREDIAL Y CATASTRO	415,347.02		415,347.02	58,319.41	58,319.41	58,319.41	58,319.41	58,319.41	357,027.61
2.1.1.2.C	* 2.1.1.2 Compra de bienes y servicio	327,947.02	-1,750.00	326,197.02	58,319.41	58,319.41	58,319.41	58,319.41	58,319.41	267,877.61
2111	2111 Materiales y útiles de oficina	33,277.98	-750	32,527.98	866.8	866.8	866.8	866.8	866.8	31,661.18
2141	2141 Mat y útiles Tec In	84,240.00	-1,750.00	82,490.00	10,440.00	10,440.00	10,440.00	10,440.00	10,440.00	72,050.00
2151	2151 Mat Impreso e info	50,960.00		50,960.00	34,832.48	34,832.48	34,832.48	34,832.48	34,832.48	16,127.52
2161	2161 Material de limpieza	4,507.04		4,507.04						4,507.04
2212	2212 Prod Alimen Instal	2,708.64		2,708.64	380	380	380	380	380	2,328.64
2461	2461 Material eléctrico y electrónico	3,000.00		3,000.00						3,000.00
2531	2531 Medicinas y prod far	600		600						600
2612	2612 Combust p Serv pub	34,320.00		34,320.00	6,047.13	6,047.13	6,047.13	6,047.13	6,047.13	28,272.87
2711	2711 Vestuario y uniformes	1,500.00		1,500.00						1,500.00
2911	2911 Herramientas menores	1,500.00		1,500.00						1,500.00
2921	2921 Ref Edificios	2,000.00		2,000.00						2,000.00
2931	2931 Ref Mobiliario	2,000.00		2,000.00						2,000.00
2941	2941 Ref Eq Computo	2,000.00		2,000.00						2,000.00
2961	2961 Ref Eq Transporte	8,000.00		8,000.00						8,000.00
3141	3141 Servicio telefonía tradicional	8,550.00		8,550.00						8,550.00
3151	3151 Servicio telefonía celular	6,739.20		6,739.20	395	395	395	395	395	6,344.20
3161	3161 Serv Telecomunicac	6,014.16		6,014.16						6,014.16
3181	3181 Servicio postal	10,500.00		10,500.00						10,500.00
3331	3331 Serv Consultoria	10,000.00		10,000.00	5,220.00	5,220.00	5,220.00	5,220.00	5,220.00	4,780.00
3451	3451 Seguro de bienes patrimoniales	25,500.00		25,500.00						25,500.00
3521	3521 Instal Mobil Adm	3,000.00		3,000.00						3,000.00
3551	3551 Manto Vehic	15,000.00		15,000.00						15,000.00
3611	3611 Difusión Activ Gub	8,780.00		8,780.00						8,780.00
3612	3612 Impresión Pub ofic		750	750						750
3721	3721 Pasajes terr Nac	1,250.00		1,250.00	138	138	138	138	138	1,112.00
3921	3921 Otros impuestos y derechos	2,000.00		2,000.00						2,000.00
2.2.2.2.M	* 2.2.2.2 Maquinaria y equipo	78,000.00		78,000.00						78,000.00
5111	5111 Muebles de oficina y estantería	32,000.00		32,000.00						32,000.00
5151	5151 Computadoras y equipo periférico	30,000.00		30,000.00						30,000.00
5191	5191 Otros mobiliarios	13,000.00		13,000.00						13,000.00
5691	5691 Otros equipos	3,000.00		3,000.00						3,000.00
2.2.2.5.A	* 2.2.2.5 Activos fijos intangibles	9,400.00	1,750.00	11,150.00						11,150.00
5971	5971 Licencia informatica	9,400.00	1,750.00	11,150.00						11,150.00
	*** 51509 PARTICIPACIONES FEDERALES 2015	2,937,413.11		2,937,413.11	2,525,643.63	358,847.56	358,847.56	358,847.56	358,847.56	2,578,565.55
	** 31111-1902 PREDIAL Y CATASTRO	2,937,413.11		2,937,413.11	2,525,643.63	358,847.56	358,847.56	358,847.56	358,847.56	2,578,565.55
2.1.1.1.R	* 2.1.1.1 Remuneraciones	2,937,413.11		2,937,413.11	2,525,643.63	358,847.56	358,847.56	358,847.56	358,847.56	2,578,565.55
1131	1131 Sueldos Base	2,182,284.15		2,182,284.15	2,180,751.41	314,903.44	314,903.44	314,903.44	314,903.44	1,867,380.71
1212	1212 Honorarios asimilados	250,000.08		250,000.08	14,439.00	14,271.92	14,271.92	14,271.92	14,271.92	235,728.16
1321	1321 Prima Vacacional	39,232.31		39,232.31	39,232.31					39,232.31
1323	1323 Gratificación de fin de año	261,548.71		261,548.71	261,548.71					261,548.71
1541	1541 Prestaciones CGT	204,347.86		204,347.86	29,672.20	29,672.20	29,672.20	29,672.20	29,672.20	174,675.66
	***** 1.7.1 POLICIA	48,031,148.21	10,625,882.33	58,657,030.54	39,156,018.85	6,778,270.64	6,778,270.64	6,215,235.41	51,878,759.90	5,787,280.64
	**** E0022 SEGURIDAD PUBLICA GC	12,110,438.45		12,110,438.45	5,266,081.56	2,868,792.04	2,868,792.04	2,305,952.76	9,241,646.41	2,868,792.04
	*** 11501 RECURSOS FISCALES 2015	8,972,100.00		8,972,100.00	2,431,678.84	2,431,678.84	2,431,678.84	1,868,839.56	6,540,421.16	7,103,260.44
	** 31111-2801 SEGURIDAD PUBLICA	8,972,100.00		8,972,100.00	2,431,678.84	2,431,678.84	2,431,678.84	1,868,839.56	6,540,421.16	7,103,260.44
2.1.1.2.C	* 2.1.1.2 Compra de bienes y servicio	8,518,100.00	86,000.00	8,604,100.00	2,431,678.84	2,431,678.84	2,431,678.84	1,868,839.56	6,172,421.16	2,431,678.84
2111	2111 Materiales y útiles de oficina	72,000.00		72,000.00	20,814.98	20,814.98	20,814.98	971.74	51,185.02	16,988.64
2112	2112 Equipos menores de oficina	20,000.00		20,000.00	3,011.36	3,011.36	3,011.36	1,505.68	104,000.00	20,000.00
2121	2121 Maty útiles impresi	105,000.00	-1,000.00	104,000.00					104,000.00	60,000.00
2141	2141 Mat y útiles Tec In	60,000.00		60,000.00					60,000.00	20,000.00
2142	2142 Equipos Men Tec Inf	20,000.00		20,000.00					20,000.00	20,000.00
2151	2151 Mat Impreso e info	30,000.00		27,500.00	22,655.86	22,655.86	22,655.86	19,819.66	4,844.14	57,886.07
2161	2161 Material de limpieza	60,000.00		60,000.00	2,113.93	2,113.93	2,113.93	232	57,886.07	60,000.00
2211	2211 Prod AlimSegPub	660,000.00		660,000.00	130,245.51	130,245.51	130,245.51	76,432.73	529,754.49	660,000.00
2221	2221 Prod Alim Animales	7,200.00		7,200.00					7,200.00	7,200.00
2231	2231 Utensilios alimentac	12,000.00		12,000.00					12,000.00	12,000.00
2351	2351 Prod Químicos	110,000.00	-11,500.00	98,500.00					98,500.00	98,500.00
2391	2391 Otros productos	9,000.00		9,000.00					9,000.00	9,000.00
2411	2411 Mat Constr Mineral	9,000.00		9,000.00					9,000.00	9,000.00
2421	2421 Mat Constr Concret	6,000.00		6,000.00					6,000.00	6,000.00
2451	2451 Mat Constr Vidrio	6,000.00		6,000.00					6,000.00	6,000.00
2461	2461 Material eléctrico y electrónico	12,000.00	5,000.00	17,000.00					17,000.00	17,000.00
2471	2471 Estructuras y manufacturas	250,000.00		250,000.00	79,413.60	79,413.60	79,413.60	79,413.60	170,586.40	250,000.00
2491	2491 Materiales diversos	90,000.00	-4,500.00	85,500.00	504	504	504	504	84,996.00	90,000.00
2531	2531 Medicinas y prod far	27,000.00	-2,000.00	25,000.00					25,000.00	25,000.00
2541	2541 Mat acc y sum Méd	12,000.00		12,000.00					12,000.00	12,000.00
2611	2611 Combust p Seg pub	3,500,000.00		3,500,000.00	1,061,714.73	1,061,714.73	1,061,714.73	833,855.67	2,438,285.27	3,500,000.00
2711	2711 Vestuario y uniformes		69,000.00	69,000.00					69,000.00	69,000.00
2721	2721 Prendas de seguridad	45,000.00		45,000.00					45,000.00	45,000.00
2722	2722 Prendas de protección personal	30,000.00		30,000.00					30,000.00	30,000.00
2731	2731 Artículos deportivos	150,000.00	-69,000.00	8						

3521	3521 Instal Mobil Adm	16,000.00		16,000.00					16,000.00
3531	3531 Instal BInformat	20,000.00		20,000.00	6,105.92	6,105.92	6,105.92	2,291.00	13,894.08
3551	3551 Mantto Vehic	600,000.00	-2,000.00	598,000.00	131,674.76	131,674.76	131,674.76	49,646.09	466,325.24
3561	3561 Req Eq Defensa	40,000.00		40,000.00					40,000.00
3571	3571 Instal Maqy otros	22,000.00	92,000.00	114,000.00	5,434.60	5,434.60	5,434.60	1,218.00	108,565.40
3591	3591 Serv Jardinería	24,000.00		24,000.00					24,000.00
3612	3612 Impresión Pub ofic	40,000.00		40,000.00					40,000.00
3711	3711 Pasajes aéreos Nac		5,000.00	5,000.00					5,000.00
3721	3721 Pasajes terr Nac	20,000.00		20,000.00					20,000.00
3751	3751 Viáticos nacionales	22,000.00	5,000.00	27,000.00	5,080.51	5,080.51	5,080.51	5,080.51	21,919.49
3781	3781 Serv Int Traslado	6,000.00		6,000.00					6,000.00
3791	3791 Otros Serv Traslado	12,000.00		12,000.00					12,000.00
3812	3812 Gto CeremTitulares	65,000.00		65,000.00					65,000.00
3821	3821 Gto Orden Social	60,000.00		60,000.00	38,991.66	38,991.66	38,991.66	7,303.36	21,008.34
3831	3831 Congresos y convenciones	30,000.00		30,000.00					30,000.00
3852	3852 Gto Oficina SP	6,000.00		6,000.00					6,000.00
3854	3854 Gastos de seguridad pública	24,000.00		24,000.00					24,000.00
3921	3921 Otros impuestos y derechos	60,000.00		60,000.00					60,000.00
3951	3951 Penas multas acc		2,000.00	2,000.00	396	396	396	396	1,604.00
2.2.2.2 M	* 2.2.2.2 Maquinaria y equipo	430,000.00	-90,000.00	340,000.00					340,000.00
5111	5111 Muebles de oficina y estantería	70,000.00		70,000.00					70,000.00
5151	5151 Computadoras y equipo periférico	30,000.00		30,000.00					30,000.00
5152	5152 Medios magnéticos y ópticos	11,000.00		11,000.00					11,000.00
5191	5191 Otros mobiliarios	10,000.00		10,000.00					10,000.00
5211	5211 Equipo de audio y de video	25,000.00		25,000.00					25,000.00
5231	5231 Camaras fotograficas y de video	20,000.00		20,000.00					20,000.00
5651	5651 Eq Comunicación	190,000.00	-90,000.00	100,000.00					100,000.00
5661	5661 Accesorios de iluminación	10,000.00		10,000.00					10,000.00
5663	5663 Eq de generación	30,000.00		30,000.00					30,000.00
5671	5671 Herramientas	30,000.00		30,000.00					30,000.00
5691	5691 Otros equipos	4,000.00		4,000.00					4,000.00
2.2.2.3 E	* 2.2.2.3 Equipos de Defensa y Seguri		4,000.00	4,000.00					4,000.00
5511	5511 Equipo de defensa y de seguridad		4,000.00	4,000.00					4,000.00
2.2.2.5 A	* 2.2.2.5 Activos fijos intangibles	24,000.00		24,000.00					24,000.00
5911	5911 Software	24,000.00		24,000.00					24,000.00
2.1.1.1 R	*** 51509 PARTICIPACIONES FEDERALES 2015	3,138,338.45		3,138,338.45	2,834,402.72	437,113.20	437,113.20	437,113.20	2,701,225.25
	** 31111-2801 SEGURIDAD PUBLICA	3,138,338.45		3,138,338.45	2,834,402.72	437,113.20	437,113.20	437,113.20	2,701,225.25
	* 2.1.1.1 Remuneraciones	3,138,338.45		3,138,338.45	2,834,402.72	437,113.20	437,113.20	437,113.20	2,701,225.25
1131	1131 Sueldos Base	1,030,591.23		1,030,591.23	1,030,591.23	146,259.69	146,259.69	146,259.69	884,331.54
1211	1211 Honorarios	100,000.00		100,000.00					100,000.00
1212	1212 Honorarios asimilados	40,000.00		40,000.00					40,000.00
1321	1321 Prima Vacacional	520,645.96		520,645.96	520,645.96	486.58	486.58	486.58	520,159.38
1323	1323 Gratificación de fin de año	120,779.51		120,779.51	120,779.51				120,779.51
1331	1331 Remun Horas extra	600,000.00		600,000.00	600,000.00	233,866.10	233,866.10	233,866.10	366,133.90
1342	1342 Compensaciones por servicios	8,000.00		8,000.00	8,000.00				8,000.00
1381	1381 Participaciones por vigilancia	124,800.00		124,800.00	124,800.00	28,880.40	28,880.40	28,880.40	95,919.60
1441	1441 Seguros	350,000.00		350,000.00	350,000.00	20,034.41	20,034.41	20,034.41	329,965.59
1541	1541 Prestaciones CGT	71,521.75		71,521.75	7,586.02	7,586.02	7,586.02	7,586.02	63,935.73
1551	1551 Capacitación SP	70,000.00		70,000.00					70,000.00
1591	1591 Asign Adic sueldo	72,000.00		72,000.00	72,000.00				72,000.00
1711	1711 Estím Productividad	15,000.00		15,000.00					15,000.00
1712	1712 Estímulos al personal operativo	15,000.00		15,000.00					15,000.00
	**** E0056 SEGURIDAD PUBLICA	33,920,709.76		33,920,709.76	33,889,937.29	3,909,478.60	3,909,478.60	3,909,282.65	30,011,231.16
	*** 51508 FORTAMUN 2015	33,920,709.76		33,920,709.76	33,889,937.29	3,909,478.60	3,909,478.60	3,909,282.65	30,011,231.16
	** 31111-2801 SEGURIDAD PUBLICA	33,920,709.76		33,920,709.76	33,889,937.29	3,909,478.60	3,909,478.60	3,909,282.65	30,011,231.16
	* 2.1.1.1 Remuneraciones	33,920,709.76		33,920,709.76	33,889,937.29	3,909,478.60	3,909,478.60	3,909,282.65	30,011,231.16
1131	1131 Sueldos Base	28,733,215.70		28,733,215.70	28,702,247.28	3,618,718.34	3,618,718.34	3,618,718.34	25,114,497.36
1323	1323 Gratificación de fin de año	1,837,300.50		1,837,300.50	1,837,300.50	3,243.88	3,243.88	3,243.88	1,834,056.62
1591	1591 Asign Adic sueldo	3,350,193.56		3,350,193.56	3,350,389.51	287,516.38	287,516.38	287,320.43	3,062,677.18
	**** S0100 PROGRAMA SUBSEMUN	2,000,000.00	10,625,882.33	12,625,882.33					12,625,882.33
	*** 51503 CONVENIOS FEDERALES 2015		10,100,705.86	10,100,705.86					10,100,705.86
	** 31111-2801 SEGURIDAD PUBLICA		10,100,705.86	10,100,705.86					10,100,705.86
	* 2.1.1.2 Compra de bienes y servicio		4,845,119.78	4,845,119.78					4,845,119.78
2491	2491 Materiales diversos		429,375.00	429,375.00					429,375.00
2711	2711 Vestuario y uniformes		629,000.00	629,000.00					629,000.00
2721	2721 Prendas de seguridad		239,000.00	239,000.00					239,000.00
2831	2831 Prendas Protec Seg		710,705.86	710,705.86					710,705.86
2911	2911 Herramientas menores		279,375.00	279,375.00					279,375.00
3332	3332 Serv Procesos		370,858.83	370,858.83					370,858.83
3371	3371 Serv Protección		2,177,805.09	2,177,805.09					2,177,805.09
3612	3612 Impresión Pub ofic		9,000.00	9,000.00					9,000.00
2.2.1.0 C	* 2.2.1.0 Construcciones en Proceso		4,000,000.00	4,000,000.00					4,000,000.00
6121	6121 Edificación no habitacional		4,000,000.00	4,000,000.00					4,000,000.00
2.2.2.2 M	* 2.2.2.2 Maquinaria y equipo		1,255,586.08	1,255,586.08					1,255,586.08
5111	5111 Muebles de oficina y estantería		121,208.47	121,208.47					121,208.47
5411	5411 Automóviles y camiones		1,005,000.00	1,005,000.00					1,005,000.00
5661	5661 Accesorios de iluminación		129,377.61	129,377.61					129,377.61
	*** 51508 FORTAMUN 2015		2,000,000.00	2,525,176.47					2,525,176.47
	** 31111-2801 SEGURIDAD PUBLICA		2,000,000.00	2,525,176.47					2,525,176.47
	* 2.1.8.1 Provisiones a Corto Plazo		2,000,000.00	2,525,176.47					2,525,176.47
7991	7991 Erogaciones Complementarias		2,000,000.00	2,525,176.47					2,525,176.47
	**** 1.7.2 PROTECCION CIVIL		2,399,915.10	2,709,766.38	1,383,617.62	355,729.73	355,729.73	313,828.17	2,354,036.65
	**** E0019 PROTEC. CIVIL		2,399,915.10	2,399,915.10	1,383,617.62	355,729.73	355,729.73	313,828.17	2,044,185.37
	*** 11501 RECURSOS FISCALES 2015		1,067,363.00	1,067,363.00	191,919.57	191,919.57	191,919.57	150,018.01	875,443.43
	** 31111-2501 PROTECCION CIVIL		1,067,363.00	1,067,363.00	191,919.57	191,919.57	191,919.57	150,018.01	875,443.43
2.1.1.1 R	* 2.1.1.1 Remuneraciones		3,000.00	3,000.00					3,000.00
1551	1551 Capacitación SP		3,000.00	3,000.00					3,000.00
2.1.1.2 C	* 2.1.1.2 Compra de bienes y servicio	961,363.00	-17,500.00	943,863.00	180,947.57	180,947.57	180,947.57	150,018.01	762,915.43
2111	2111 Materiales y útiles de oficina	8,000.00		8,000.00	1,581.31	1,581.31	1,581.31	1,581.31	6,418.69
2112	2112 Equipos menores de oficina	7,000.00	-5,000.00	2,000.00					2,000.00
2121	2121 Maty útiles impresi	9,000.00	-6,000.00	3,000.00					3,000.00
2141	2141 Mat y útiles Tec In	3,000.00	-2,000.00	1,000.00					1,000.00
2151	2151 Mat impreso e info	500		500					500
2161	2161 Material de limpieza	8,100.00		8,100.00	2,363.78	2,363.78	2,363.78	2,363.78	5,736.22
2181	2181 Mat P Reg Bienes	1,000.00		1,000.00					1,000.00
2212	2212 Prod Alimen instal	12,000.00		12,000.00	942	942	942	942	11,058.00
2213	2213 Prod Alim Des nat	12,000.00		12,000.00					12,000.00
2431	2431 Mat Constr Cal Yes	2,000.00	-1,000.00	1,000.00					1,000.00
2451	2451 Mat Constr Vidrio	1,000.00		1,000.00					1,000.00
2461	2461 Material eléctrico y electrónico	9,000.00		9,000.00					9,000.00
2471	2471 Estructuras y manufacturas	3,000.00	-3,000.00						
2491	2491 Materiales diversos	4,000.00		4,000.00					4,000.00
2511	2511 Sustancias químicas	3,000.00		3,000.00					3,000.00
2522	2522 Plaguicidas y pesticidas	2,800.00	-2,000.00	800					800
2531	2531 Medicinas y prod far	6,000.00	-4,000.00	2,000.00					2,000.00
2541	2541 Mat acc y sum Méd	18,000.00		18,000.00	1,595.00	1,595.00	1,595.00	1,595.00	16,405.00
2611	2611 Combust Seg pub	270,000.00		270,000.00	94,736.45	94,736.45	94,736.45	76,260.80	175,263.55
2711	2711 Vestuario y uniformes	48,000.00		48,000.00					48,000.00
2721	2721 Prendas de seguridad	48,000.00		48,000.00					48,000.00
2741	2741 Productos textiles	4,000.00		4,000.00					4,000.00
2751	2751 Blancos y otros	500		500					500





		**** 1.8.3 SERV COMUNICACION Y MEDIO	1,861,975.89	1,861,975.89	871,128.93	368,777.85	368,777.85	90,063.92	1,493,198.04
		**** E0007 COMUNICACIÓN SOCIAL	1,861,975.89	1,861,975.89	871,128.93	368,777.85	368,777.85	90,063.92	1,493,198.04
		*** 11501 RECURSOS FISCALES 2015	1,255,615.00	1,255,615.00	290,997.38	290,997.38	290,997.38	12,283.45	964,617.62
		** 31111-1401 COMUNICACION SOCIAL	1,255,615.00	1,255,615.00	290,997.38	290,997.38	290,997.38	12,283.45	964,617.62
2.1.1.2 C		* 2.1.1.2 Compra de bienes y servicio	1,191,115.00	1,191,115.00	267,998.38	267,998.38	267,998.38	12,283.45	923,116.62
2111		2111 Materiales y útiles de oficina	10,500.00	10,500.00	1,092.58	1,092.58	1,092.58	579	9,407.42
2141		2141 Mat y útiles Tec In	9,500.00	9,500.00					9,500.00
2151		2151 Mat impreso e info	8,000.00	-1,300.00	6,700.00	6,656.00	6,656.00	6,656.00	44
2161		2161 Material de limpieza	3,200.00		3,200.00	626.38	626.38	626.38	2,573.62
2612		2612 Combust p Serv pub	24,000.00		24,000.00	4,623.67	4,623.67	4,623.67	19,376.33
2751		2751 Blancos y otros	2,100.00		2,100.00				2,100.00
2941		2941 Ref Eq Cómputo	3,150.00	1,300.00	4,450.00	2,944.00	2,944.00	2,944.00	1,506.00
2961		2961 Ref Eq Transporte	10,000.00		10,000.00				10,000.00
2991		2991 Ref Otros bmuebles	5,250.00		5,250.00				5,250.00
3141		3141 Servicio telefonía tradicional	11,923.50		11,923.50				11,923.50
3151		3151 Servicio telefonía celular	13,891.50		13,891.50	790.01	790.01	790.01	13,101.49
3451		3451 Seguro de bienes patrimoniales	6,000.00		6,000.00				6,000.00
3521		3521 Instal Mobil Adm	6,000.00		6,000.00				6,000.00
3551		3551 Mantto Vehic	12,000.00		12,000.00				12,000.00
3611		3611 Difusión Activ Gub	1,045,000.00		1,045,000.00	251,265.74	251,265.74	251,265.74	793,734.26
3612		3612 Impresión Pub ofic	20,000.00		20,000.00				20,000.00
3641		3641 Serv Revelado Fotog	600		600				600
2.2.2.2 M		* 2.2.2.2 Maquinaria y equipo	64,500.00		64,500.00	22,999.00	22,999.00	22,999.00	41,501.00
5111		5111 Muebles de oficina y estantería	12,000.00	-4,000.00	8,000.00				8,000.00
5151		5151 Computadoras y equipo periférico	10,500.00	14,000.00	24,500.00	22,999.00	22,999.00	22,999.00	1,501.00
5152		5152 Medios magnéticos y ópticos	6,000.00		6,000.00				6,000.00
5211		5211 Equipo de audio y de video	18,000.00	-5,000.00	13,000.00				13,000.00
5231		5231 Camaras fotograficas y de video	18,000.00	-5,000.00	13,000.00				13,000.00
		*** 51509 PARTICIPACIONES FEDERALES 2015	606,360.89	606,360.89	580,131.55	77,780.47	77,780.47	77,780.47	528,580.42
		** 31111-1401 COMUNICACION SOCIAL	606,360.89	606,360.89	580,131.55	77,780.47	77,780.47	77,780.47	528,580.42
		* 2.1.1.1 Remuneraciones	606,360.89	606,360.89	580,131.55	77,780.47	77,780.47	77,780.47	528,580.42
1131		1131 Sueldos Base	507,843.50		507,843.50	73,357.63	73,357.63	73,357.63	434,485.87
1321		1321 Prima Vacacional	8,851.98		8,851.98				8,851.98
1323		1323 Gratificación de fin de año	59,013.23		59,013.23				59,013.23
1541		1541 Prestaciones CGT	30,652.18		30,652.18	4,422.84	4,422.84	4,422.84	26,229.34
		**** 1.8.5 OTROS SERVICIOS GENERALES	5,748,127.39	380,664.79	6,128,792.18	3,567,347.87	665,718.28	665,718.28	637,616.86
		**** E0018 DEPTO INFORMATICA	2,289,006.97		2,289,006.97	1,194,069.92	269,522.66	269,522.66	264,073.15
		*** 11501 RECURSOS FISCALES 2015	1,176,634.00		1,176,634.00	145,891.36	145,891.36	145,891.36	1,030,742.64
		** 31111-2401 DEPARTAMENTO DE INFO	1,176,634.00		1,176,634.00	145,891.36	145,891.36	145,891.36	1,030,742.64
2.1.1.2 C		* 2.1.1.2 Compra de bienes y servicio	710,634.00	5,360.00	715,994.00	58,416.36	58,416.36	58,416.36	657,577.64
2111		2111 Materiales y útiles de oficina	10,000.00		10,000.00	1,188.17	1,188.17	1,188.17	8,811.83
2112		2112 Equipos menores de oficina	2,000.00		2,000.00				2,000.00
2121		2121 Maty útiles impresi	6,000.00		6,000.00				6,000.00
2141		2141 Mat y útiles Tec In	80,000.00	-40,000.00	40,000.00				40,000.00
2161		2161 Material de limpieza	4,000.00		4,000.00	539.35	539.35	539.35	3,460.65
2212		2212 Prod Alimen instal	2,500.00		2,500.00	501.2	501.2	501.2	1,998.80
2491		2491 Materiales diversos	3,000.00		3,000.00				3,000.00
2612		2612 Combust p Serv pub	7,200.00		7,200.00	2,200.00	2,200.00	2,200.00	5,000.00
2711		2711 Vestuario y uniformes	4,000.00	-2,900.00	1,100.00				1,100.00
2911		2911 Herramientas menores	4,000.00		4,000.00	3,892.39	3,892.39	3,892.39	107.61
2941		2941 Ref Eq Cómputo		40,000.00	40,000.00				40,000.00
2961		2961 Ref Eq Transporte	6,000.00	-2,000.00	4,000.00				4,000.00
3141		3141 Servicio telefonía tradicional	60,000.00		60,000.00				60,000.00
3151		3151 Servicio telefonía celular	24,000.00		24,000.00	1,243.01	1,243.01	1,243.01	22,756.99
3161		3161 Serv Telecommunicac	48,000.00		48,000.00				48,000.00
3171		3171 Servicios de acceso de internet	281,184.00		281,184.00	46,864.00	46,864.00	46,864.00	234,320.00
3291		3291 Otros Arrendamientos		20,000.00	20,000.00				20,000.00
3451		3451 Seguro de bienes patrimoniales	10,000.00		10,000.00				10,000.00
3531		3531 Instal Blnformat	81,750.00		81,750.00				81,750.00
3551		3551 Mantto Vehic		2,000.00	2,000.00	1,988.24	1,988.24	1,988.24	11.76
3571		3571 Instal Maqy otros	60,000.00	-20,000.00	40,000.00				40,000.00
3612		3612 Impresión Pub ofic	5,000.00		5,000.00				5,000.00
3751		3751 Viáticos nacionales	6,000.00		6,000.00				6,000.00
3821		3821 Gto Orden Social	6,000.00	8,260.00	14,260.00				14,260.00
		* 2.1.5.1 Al sector privado	12,000.00	-5,360.00	6,640.00				6,640.00
4431		4431 Ayudas Inst Ens	12,000.00	-5,360.00	6,640.00				6,640.00
2.2.2.1 V		* 2.2.2.1 Viviendas, edificios y estr	24,000.00		24,000.00				24,000.00
5891		5891 Infraestructura	24,000.00		24,000.00				24,000.00
2.2.2.2 M		* 2.2.2.2 Maquinaria y equipo	240,000.00		240,000.00				240,000.00
5151		5151 Computadoras y equipo periférico	90,000.00		90,000.00				90,000.00
5663		5663 Eq de generación	150,000.00		150,000.00				150,000.00
2.2.2.5 A		* 2.2.2.5 Activos fijos intangibles	190,000.00		190,000.00	87,475.00	87,475.00	87,475.00	102,525.00
5911		5911 Software	190,000.00		190,000.00	87,475.00	87,475.00	87,475.00	102,525.00
		*** 51509 PARTICIPACIONES FEDERALES 2015	1,112,372.97		1,112,372.97	1,048,178.56	123,631.30	123,631.30	988,741.67
		** 31111-2401 DEPARTAMENTO DE INFO	1,112,372.97		1,112,372.97	1,048,178.56	123,631.30	123,631.30	988,741.67
		* 2.1.1.1 Remuneraciones	1,112,372.97		1,112,372.97	1,048,178.56	123,631.30	123,631.30	988,741.67
1131		1131 Sueldos Base	926,569.45		926,569.45	916,261.35	116,213.25	116,213.25	810,356.20
1321		1321 Prima Vacacional	16,239.02		16,239.02				16,239.02
1323		1323 Gratificación de fin de año	108,260.14		108,260.14				108,260.14
1541		1541 Prestaciones CGT	61,304.36		61,304.36	7,418.05	7,418.05	7,418.05	53,886.31
		**** E0020 DIR DE COMPRAS	1,719,524.78	1,719,524.78	969,751.53	153,701.16	153,701.16	135,493.75	1,565,823.62
		*** 11501 RECURSOS FISCALES 2015	722,501.96		722,501.96	24,543.56	24,543.56	24,543.56	6,336.15
		** 31111-2601 DIRECCION DE COMPRAS	722,501.96		722,501.96	24,543.56	24,543.56	24,543.56	6,336.15
2.1.1.2 C		* 2.1.1.2 Compra de bienes y servicio	406,501.96	600	407,101.96	24,543.56	24,543.56	24,543.56	382,558.40
2111		2111 Materiales y útiles de oficina	20,001.00		20,001.00	1,259.19	1,259.19	1,259.19	18,741.81
2112		2112 Equipos menores de oficina	4,999.98		4,999.98				4,999.98
2121		2121 Maty útiles impresi	15,000.00		15,000.00	1,524.44	1,524.44	1,524.44	13,475.56
2141		2141 Mat y útiles Tec In	20,001.00		20,001.00				20,001.00
2142		2142 Equipos Men Tec Inf	4,999.98		4,999.98				4,999.98
2151		2151 Mat impreso e info		2,000.00	2,000.00	259.2	259.2	259.2	1,740.80
2161		2161 Material de limpieza	4,000.00		4,000.00	765.58	765.58	765.58	3,234.42
2212		2212 Prod Alimen instal	10,000.00		10,000.00	1,091.69	1,091.69	1,091.69	8,908.31
2421		2421 Mat Constr Concret	24,000.00	-21,000.00	3,000.00				3,000.00
2431		2431 Mat Constr Cal Yes	12,000.00	-8,000.00	4,000.00				4,000.00
2441		2441 Mat Constr Madera	18,000.00		18,000.00				18,000.00
2461		2461 Material eléctrico y electrónico	18,000.00	-8,000.00	10,000.00				10,000.00
2471		2471 Estructuras y manufacturas	18,000.00	-8,000.00	10,000.00				10,000.00
2481		2481 Materiales complementarios	18,000.00	-8,000.00	10,000.00				10,000.00
2491		2491 Materiales diversos	18,000.00		18,000.00				18,000.00
2612		2612 Combust p Serv pub	24,000.00		24,000.00	203.55	203.55	203.55	23,796.45
2921		2921 Ref Edificios	18,000.00	-8,000.00	10,000.00				10,000.00
2941		2941 Ref Eq Cómputo	6,000.00		6,000.00	120	120	120	5,880.00
2961		2961 Ref Eq Transporte	30,000.00		30,000.00	13,986.77	13,986.77	13,986.77	16,013.23
3141		31							



	3751	3751 Viáticos nacionales	35,000.00		35,000.00	1,161.88	1,161.88	1,161.88	1,161.88	33,838.12
2.2.2.2.M		* 2.2.2.2 Maquinaria y equipo	316,000.00	-8,600.00	307,400.00					307,400.00
	5111	5111 Muebles de oficina y estantería	36,000.00		36,000.00					36,000.00
	5151	5151 Computadoras y equipo periférico	36,000.00	-8,600.00	27,400.00					27,400.00
	5211	5211 Equipo de audio y de video	6,000.00		6,000.00					6,000.00
	5411	5411 Automóviles y camiones	220,000.00		220,000.00					220,000.00
	5641	5641 Sist AA calefacció	18,000.00		18,000.00					18,000.00
2.2.2.5.A		* 2.2.2.5 Activos fijos intangibles		8,000.00	8,000.00					8,000.00
	5971	5971 Licencia informatica		8,000.00	8,000.00					8,000.00
		*** 51509 PARTICIPACIONES FEDERALES 2015	997,022.82		997,022.82	945,207.97	129,157.60	129,157.60	129,157.60	867,865.22
		** 31111-2601 DIRECCION DE COMPRAS	997,022.82		997,022.82	945,207.97	129,157.60	129,157.60	129,157.60	867,865.22
2.1.1.1.R		* 2.1.1.1 Remuneraciones	997,022.82		997,022.82	945,207.97	129,157.60	129,157.60	129,157.60	867,865.22
	1131	1131 Sueldos Base	824,129.53		824,129.53	824,129.53	119,668.09	119,668.09	119,668.09	704,461.44
	1321	1321 Prima Vacacional	14,555.08		14,555.08					14,555.08
	1323	1323 Gratificación de fin de año	97,033.85		97,033.85					97,033.85
	1541	1541 Prestaciones CGT	61,304.36		61,304.36	9,489.51	9,489.51	9,489.51	9,489.51	51,814.85
		**** E0039 TALLER MITO MPAL	1,739,595.64		1,739,595.64	1,403,526.42	242,494.46	242,494.46	238,049.96	1,497,101.18
		*** 11501 RECURSOS FISCALES 2015	247,864.85		247,864.85	32,109.19	32,109.19	32,109.19	29,820.14	215,755.66
		** 31111-3601 TALLER DE MANTENIMIE	247,864.85		247,864.85	32,109.19	32,109.19	32,109.19	29,820.14	215,755.66
2.1.1.1.2.C		* 2.1.1.2 Compra de bienes y servicio	190,024.85		190,024.85	32,109.19	32,109.19	32,109.19	29,820.14	157,915.66
	2111	2111 Materiales y útiles de oficina	5,000.26		5,000.26					5,000.26
	2161	2161 Material de limpieza	4,000.63		4,000.63	800.96	800.96	800.96	800.96	3,199.67
	2411	2411 Mat Constr Mineral	5,000.32		5,000.32					5,000.32
	2421	2421 Mat Constr Concret	5,000.32		5,000.32					5,000.32
	2431	2431 Mat Constr Cal Yes	5,000.32		5,000.32					5,000.32
	2471	2471 Estructuras y manufacturas	20,001.00		20,001.00					20,001.00
	2491	2491 Materiales diversos	10,002.00		10,002.00					10,002.00
	2612	2612 Combust p Serv pub	50,000.00		50,000.00	10,059.21	10,059.21	10,059.21	8,030.16	39,940.79
	2711	2711 Vestuario y uniformes	8,000.00		8,000.00					8,000.00
	2722	2722 Prendas de protección personal	8,000.00		8,000.00					8,000.00
	2911	2911 Herramientas menores	15,000.00		15,000.00	7,010.17	7,010.17	7,010.17	6,750.17	7,989.83
	2931	2931 Ref Mobiliario	10,000.00		10,000.00					10,000.00
	2961	2961 Ref Eq Transporte	25,008.00		25,008.00	10,025.31	10,025.31	10,025.31	10,025.31	14,982.69
	3161	3161 Serv Telecomunicac	2,004.00		2,004.00					2,004.00
	3451	3451 Seguro de bienes patrimoniales	8,000.00		8,000.00	4,213.54	4,213.54	4,213.54	4,213.54	3,786.46
	3551	3551 Mantto Vehic	10,008.00		10,008.00					10,008.00
2.2.2.2.M		* 2.2.2.2 Maquinaria y equipo	57,840.00		57,840.00					57,840.00
	5191	5191 Otros mobiliarios	9,840.00		9,840.00					9,840.00
	5671	5671 Herramientas	24,000.00		24,000.00					24,000.00
	5691	5691 Otros equipos	24,000.00		24,000.00					24,000.00
		*** 51509 PARTICIPACIONES FEDERALES 2015	1,491,730.79		1,491,730.79	1,371,417.23	210,385.27	210,385.27	208,229.82	1,281,345.52
		** 31111-3601 TALLER DE MANTENIMIE	1,491,730.79		1,491,730.79	1,371,417.23	210,385.27	210,385.27	208,229.82	1,281,345.52
2.1.1.1.R		* 2.1.1.1 Remuneraciones	1,491,730.79		1,491,730.79	1,371,417.23	210,385.27	210,385.27	208,229.82	1,281,345.52
	1131	1131 Sueldos Base	1,181,729.59		1,181,729.59	1,181,729.59	187,655.33	187,655.33	187,655.33	994,074.26
	1321	1321 Prima Vacacional	21,777.09		21,777.09					21,777.09
	1323	1323 Gratificación de fin de año	145,180.61		145,180.61					145,180.61
	1541	1541 Prestaciones CGT	143,043.50		143,043.50	22,729.94	22,729.94	22,729.94	20,574.49	120,313.56
		**** K0094 INTERESES PENDIENTES		380,664.79	380,664.79					380,664.79
		*** 51107 INFRAESTRUCTURA SOCIAL 2011	16,625.25		16,625.25					16,625.25
		** 31111-2001 DESARROLLO SOCIAL Y RURAL	16,625.25		16,625.25					16,625.25
2.1.8.1.P		* 2.1.8.1 Provisiones a Corto Plazo	16,625.25		16,625.25					16,625.25
	7991	7991 Erogaciones Complementarias	16,625.25		16,625.25					16,625.25
		*** 51207 INFRAESTRUCTURA SOCIAL 2012	15,248.64		15,248.64					15,248.64
		** 31111-2001 DESARROLLO SOCIAL Y RURAL	15,248.64		15,248.64					15,248.64
2.1.8.1.P		* 2.1.8.1 Provisiones a Corto Plazo	15,248.64		15,248.64					15,248.64
	7991	7991 Erogaciones Complementarias	15,248.64		15,248.64					15,248.64
		*** 51307 INFRAESTRUCTURA SOCIAL 2013	48,924.82		48,924.82					48,924.82
		** 31111-2001 DESARROLLO SOCIAL Y RURAL	48,924.82		48,924.82					48,924.82
2.1.8.1.P		* 2.1.8.1 Provisiones a Corto Plazo	48,924.82		48,924.82					48,924.82
	7991	7991 Erogaciones Complementarias	48,924.82		48,924.82					48,924.82
		*** 51407 FAISM 2014	299,866.08		299,866.08					299,866.08
		** 31111-2001 DESARROLLO SOCIAL Y RURAL	299,866.08		299,866.08					299,866.08
2.1.8.1.P		* 2.1.8.1 Provisiones a Corto Plazo	299,866.08		299,866.08					299,866.08
	7991	7991 Erogaciones Complementarias	299,866.08		299,866.08					299,866.08
		**** 2.1.1 ORDENACION DE DESECHOS	17,226,780.86	425,245.03	17,652,025.89	11,953,543.84	3,288,185.55	3,288,185.55	2,965,442.72	14,363,840.34
		**** E0026 OBRAS PUBLICAS	425,245.03		425,245.03	100,210.44	100,210.44	100,210.44	100,210.44	325,034.59
		*** 11301 RECURSOS FISCALES 2013	425,245.03		425,245.03	100,210.44	100,210.44	100,210.44	100,210.44	325,034.59
		** 31111-3102 OBRAS PUBLICAS INVERSION	425,245.03		425,245.03	100,210.44	100,210.44	100,210.44	100,210.44	325,034.59
2.2.1.0.C		* 2.2.1.0 Construcciones en Proceso	425,245.03		425,245.03	100,210.44	100,210.44	100,210.44	100,210.44	325,034.59
	6141	6141 División terrenos		425,245.03	425,245.03	100,210.44	100,210.44	100,210.44	100,210.44	325,034.59
		**** E0032 SERVICIO DE LIMPIA	17,226,780.86		17,226,780.86	11,853,333.40	3,187,975.11	3,187,975.11	2,865,232.28	14,038,805.75
		*** 11501 RECURSOS FISCALES 2015	5,520,600.04		5,520,600.04	1,558,667.69	1,558,667.69	1,558,667.69	1,265,261.38	3,961,932.35
		** 31111-3501 SERVICIO DE LIMPIA M	5,520,600.04		5,520,600.04	1,558,667.69	1,558,667.69	1,558,667.69	1,265,261.38	3,961,932.35
2.1.1.1.2.C		* 2.1.1.2 Compra de bienes y servicio	5,409,600.04		5,409,600.04	1,558,667.69	1,558,667.69	1,558,667.69	1,265,261.38	3,850,932.35
	2111	2111 Materiales y útiles de oficina	4,080.00		4,080.00					4,080.00
	2121	2121 Maty útiles impresi	4,080.00		4,080.00	909.44	909.44	909.44		3,170.56
	2151	2151 Mat impreso e info	3,000.00		3,000.00	603.2	603.2	603.2	603.2	2,396.80
	2161	2161 Material de limpieza	90,000.00		90,000.00	8,918.08	8,918.08	8,918.08		81,081.92
	2212	2212 Prod Alimen instal	30,000.00		30,000.00	3,550.38	3,550.38	3,550.38	3,550.38	26,449.62
	2411	2411 Mat Constr Mineral	150,000.00		150,000.00					150,000.00
	2421	2421 Mat Constr Concret	10,000.00		10,000.00					10,000.00
	2431	2431 Mat Constr Cal Yes	9,000.00		9,000.00					9,000.00
	2471	2471 Estructuras y manufacturas	18,000.00		18,000.00	6,196.80	6,196.80	6,196.80	6,196.80	11,803.20
	2491	2491 Materiales diversos	48,000.00		48,000.00	4,334.59	4,334.59	4,334.59		43,665.41
	2561	2561 Fibras sintéticas	48,000.00		48,000.00					48,000.00
	2612	2612 Combust p Serv pub	3,000,000.00		3,000,000.00	953,021.28	953,021.28	953,021.28	749,721.82	2,046,978.72
	2711	2711 Vestuario y uniformes	45,000.00		45,000.00					45,000.00
	2722	2722 Prendas de protección personal	36,000.00		36,000.00					36,000.00
	2921	2921 Ref Edificios	1,800.00		1,800.00					1,800.00
	2931	2931 Ref Mobiliario	4,800.00		4,800.00					4,800.00
	2961	2961 Ref Eq Transporte	696,000.00		696,000.00	217,489.63	217,489.63	217,489.63	158,388.06	478,510.37
	2981	2981 Ref Otros Equipos	240,000.00		240,000.00	52,429.39	52,429.39	52,429.39	45,880.62	187,570.61
	3111	3111 Servicio de energía eléctrica	19,800.00		19,800.00	1,908.00	1,908.00	1,908.00	1,233.00	17,892.00
	3151	3151 Servicio telefonía celular	15,000.00		15,000.00	790.01	790.01	790.01	790.01	14,209.99
	3161	3161 Serv Telecomunicac	5,040.00		5,040.00					5,040.00
	3171	3171 Servicios de acceso de internet	12,000.00		12,000.00	2,064.80	2,064.80	2,064.80	1,032.40	9,935.20
	3261	3261 Arren Maq y eq	24,000.00		24,000.00					

1131	1131 Sueldos Base	8,720,347.57		8,720,347.57	8,720,347.57	1,360,489.98	1,360,489.98	1,360,489.98	7,359,857.59
1321	1321 Prima Vacacional	170,893.15		170,893.15	170,893.15	610.46	610.46	610.46	170,282.69
1323	1323 Gratificación de fin de año	1,139,287.67		1,139,287.67	1,139,287.67	4,069.66	4,069.66	4,069.66	1,135,218.01
1541	1541 Prestaciones CGT	1,675,652.43		1,675,652.43	264,137.32	264,137.32	264,137.32	234,800.80	1,411,515.11
	**** 2.1.3 ORDENACION DE AGUAS RESID		832,259.75	832,259.75	331,685.51	274,758.11	274,758.11	274,758.11	557,501.64
	**** K0004 AMPLIACION DE LINEAS		832,259.75	832,259.75	331,685.51	274,758.11	274,758.11	274,758.11	557,501.64
	**** 51407 FAISM 2014		832,259.75	832,259.75	331,685.51	274,758.11	274,758.11	274,758.11	557,501.64
	** 31111-3102 OBRAS PUBLICAS INVERSION		832,259.75	832,259.75	331,685.51	274,758.11	274,758.11	274,758.11	557,501.64
2.2.1.0 C	* 2.2.1.0 Construcciones en Proceso		832,259.75	832,259.75	331,685.51	274,758.11	274,758.11	274,758.11	557,501.64
6141	6141 División terrenos		832,259.75	832,259.75	331,685.51	274,758.11	274,758.11	274,758.11	557,501.64
	**** 2.1.6 OTROS PROTECC AMBIENTAL	3,092,081.80		3,092,081.80	1,420,295.05	309,536.31	309,536.31	215,670.13	3,286,285.49
	**** E0027 ECOLOGIA	3,092,081.80		3,092,081.80	1,420,295.05	309,536.31	309,536.31	215,670.13	3,286,285.49
	**** 11301 RECURSOS FISCALES 2013		45,600.00	45,600.00	44,999.88	44,999.88	44,999.88	44,999.88	600.12
	** 31111-3001 DESARROLLO URBANO		45,600.00	45,600.00	44,999.88	44,999.88	44,999.88	44,999.88	600.12
2.2.1.0 C	* 2.2.1.0 Construcciones en Proceso		45,600.00	45,600.00	44,999.88	44,999.88	44,999.88	44,999.88	600.12
6311	6311 Estudios e Investigaciones		45,600.00	45,600.00	44,999.88	44,999.88	44,999.88	44,999.88	600.12
	*** 11401 RECURSOS FISCALES 2014		453,500.00	453,500.00					453,500.00
	** 31111-3001 DESARROLLO URBANO		453,500.00	453,500.00					453,500.00
2.1.7.0 P	* 2.1.7.0 Participaciones		50,000.00	50,000.00					50,000.00
8531	8531 Otro Convenios		50,000.00	50,000.00					50,000.00
2.2.1.0 C	* 2.2.1.0 Construcciones en Proceso		403,500.00	403,500.00					403,500.00
6121	6121 Edificación no habitacional		65,000.00	65,000.00					65,000.00
6311	6311 Estudios e Investigaciones		338,500.00	338,500.00					338,500.00
	*** 11501 RECURSOS FISCALES 2015	1,690,429.11		1,690,429.11	97,291.85	97,291.85	97,291.85	49,405.30	1,593,137.26
	** 31111-3001 DESARROLLO URBANO	1,690,429.11		1,690,429.11	97,291.85	97,291.85	97,291.85	49,405.30	1,593,137.26
2.1.1.2 C	* 2.1.1.2 Compra de bienes y servicio	1,073,429.11	10,000.00	1,083,429.11	97,291.85	97,291.85	97,291.85	49,405.30	986,137.26
2111	2111 Materiales y útiles de oficina	15,750.00		15,750.00	5,784.85	5,784.85	5,784.85	3,498.85	9,965.15
2112	2112 Equipos menores de oficina	4,000.00		4,000.00					4,000.00
2121	2121 Maty útiles impresi	32,024.63	-15,000.00	17,024.63	2,691.20	2,691.20	2,691.20		14,333.43
2151	2151 Mat impreso e info	18,000.00	15,000.00	33,000.00	31,668.00	31,668.00	31,668.00	1,740.00	1,332.00
2161	2161 Material de limpieza	7,800.00		7,800.00	1,521.03	1,521.03	1,521.03	711.35	6,278.97
2171	2171 Materiales y útiles de enseñanza	60,000.00		60,000.00					60,000.00
2212	2212 Prod Alimen instal	9,000.00		9,000.00					8,235.00
2311	2311 Prod Alim Agrop	24,000.00		24,000.00	765	765	765	435	24,000.00
2391	2391 Otros productos	36,000.00		36,000.00					36,000.00
2431	2431 Mat Constr Cal Yes	36,000.00	-11,000.00	25,000.00					25,000.00
2471	2471 Estructuras y manufacturas	25,000.00		25,000.00					25,000.00
2491	2491 Materiales diversos		11,000.00	11,000.00	10,589.96	10,589.96	10,589.96	10,589.96	410.04
2511	2511 Sustancias químicas	6,000.00		6,000.00					6,000.00
2521	2521 Fertilizantes y abonos	12,000.00		12,000.00					12,000.00
2522	2522 Plaguicidas y pesticidas	12,000.00		12,000.00					12,000.00
2561	2561 Fibras sintéticas	12,000.00		12,000.00					12,000.00
2612	2612 Combust p Serv pub	83,999.88		83,999.88	21,652.90	21,652.90	21,652.90	17,834.07	62,346.98
2711	2711 Vestuario y uniformes	18,000.00		18,000.00	272.99	272.99	272.99	272.99	17,727.01
2911	2911 Herramientas menores	18,000.00		18,000.00					18,000.00
2921	2921 Ref Edificios	18,000.00		18,000.00					18,000.00
2941	2941 Ref Eq Cómputo	12,000.00		12,000.00					12,000.00
2961	2961 Ref Eq Transporte	60,000.00		60,000.00	7,805.03	7,805.03	7,805.03	5,177.74	52,194.97
2981	2981 Ref Otros Equipos	10,000.00		10,000.00					10,000.00
3111	3111 Servicio de energía eléctrica	16,380.00		16,380.00	1,783.00	1,783.00	1,783.00	1,783.00	14,597.00
3131	3131 Servicio de agua	2,400.00		2,400.00					2,400.00
3141	3141 Servicio telefonía tradicional	15,750.00		15,750.00					15,750.00
3151	3151 Servicio telefonía celular	33,600.00		33,600.00	395	395	395	395	33,205.00
3331	3331 Serv Consultoria		10,000.00	10,000.00					10,000.00
3352	3352 Serv Inv Desarroll	120,000.00		120,000.00					120,000.00
3391	3391 Serv Profesionales	120,000.00		120,000.00					120,000.00
3451	3451 Seguro de bienes patrimoniales	38,220.00		38,220.00					38,220.00
3511	3511 Cons y mantto Inn	6,000.00		6,000.00					6,000.00
3551	3551 Mantto Vehic	71,304.60		71,304.60	1,537.95	1,537.95	1,537.95		69,766.65
3571	3571 Instal Maqy otros	12,000.00		12,000.00					12,000.00
3591	3591 Serv Jardinería	15,000.00		15,000.00	3,712.14	3,712.14	3,712.14	3,712.14	11,287.86
3611	3611 Difusión Activ Gub	10,000.00		10,000.00					10,000.00
3641	3641 Serv Revelado Fotog	18,000.00		18,000.00					18,000.00
3751	3751 Viáticos nacionales	13,200.00		13,200.00					13,200.00
3821	3821 Gto Orden Social	42,000.00		42,000.00	7,112.80	7,112.80	7,112.80	3,255.20	34,887.20
3921	3921 Otros impuestos y derechos	10,000.00		10,000.00					10,000.00
2.2.1.0 C	* 2.2.1.0 Construcciones en Proceso	500,000.00	-10,000.00	490,000.00					490,000.00
6311	6311 Estudios e Investigaciones	500,000.00	-10,000.00	490,000.00					490,000.00
2.2.2.2 M	* 2.2.2.2 Maquinaria y equipo	93,000.00		93,000.00					93,000.00
5111	5111 Muebles de oficina y estantería	10,000.00		10,000.00					10,000.00
5121	5121 Muebles excepto ofic	15,000.00		15,000.00					15,000.00
5151	5151 Computadoras y equipo periférico	15,000.00		15,000.00					15,000.00
5211	5211 Equipo de audio y de video	20,000.00		20,000.00					20,000.00
5231	5231 Camaras fotograficas y de video	9,000.00		9,000.00					9,000.00
5651	5651 Eq Comunicación	24,000.00		24,000.00					24,000.00
2.2.2.5 A	* 2.2.2.5 Activos fijos intangibles	24,000.00		24,000.00					24,000.00
5911	5911 Software	18,000.00		18,000.00					18,000.00
5971	5971 Licencia informatica	6,000.00		6,000.00					6,000.00
	*** 51509 PARTICIPACIONES FEDERALES 2015	1,401,652.69		1,401,652.69	1,273,503.32	162,744.58	162,744.58	161,764.83	1,238,908.11
	** 31111-3001 DESARROLLO URBANO	1,401,652.69		1,401,652.69	1,273,503.32	162,744.58	162,744.58	161,764.83	1,238,908.11
2.1.1.1 R	* 2.1.1.1 Remuneraciones	1,401,652.69		1,401,652.69	1,273,503.32	162,744.58	162,744.58	161,764.83	1,238,908.11
1131	1131 Sueldos Base	1,076,185.00		1,076,185.00	1,074,209.76	142,310.00	142,310.00	142,310.00	933,875.00
1321	1321 Prima Vacacional	23,329.43		23,329.43					23,329.43
1323	1323 Gratificación de fin de año	155,529.55		155,529.55	155,529.55				155,529.55
1541	1541 Prestaciones CGT	122,608.71		122,608.71	20,434.58	20,434.58	20,434.58	19,454.83	102,174.13
1551	1551 Capacitación SP	24,000.00		24,000.00					24,000.00
	**** 61402 CONVENIOS CON EL ESTADO 2014		4,640.00	4,640.00	4,500.00	4,500.00	4,500.00	4,500.00	140
	** 31111-3001 DESARROLLO URBANO		4,640.00	4,640.00	4,500.00	4,500.00	4,500.00	4,500.00	140
2.1.1.2 C	* 2.1.1.2 Compra de bienes y servicio		4,640.00	4,640.00	4,500.00	4,500.00	4,500.00	4,500.00	140
3831	3831 Congresos y convenciones		4,640.00	4,640.00	4,500.00	4,500.00	4,500.00	4,500.00	140
	**** 2.2.1 URBANIZACION	28,010,048.15	69,082,022.72	97,092,070.87	53,761,772.03	17,963,660.98	17,963,660.98	17,295,109.59	79,128,409.89
	**** E0025 DIR. OBRAS PUB	4,784,109.58	427,321.67	5,211,431.25	3,924,942.52	817,296.55	817,296.55	799,287.47	4,394,134.70
	**** 11401 RECURSOS FISCALES 2014		259,090.47	259,090.47	60,000.00	60,000.00	60,000.00	60,000.00	199,090.47
	** 31111-3101 DIRECCION DE OBRAS P		60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00
2.2.1.0 C	* 2.2.1.0 Construcciones en Proceso		60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00
6311	6311 Estudios e Investigaciones		60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00
2.2.1.0 C	* 2.2.1.0 Construcciones en Proceso		199,090.47	199,090.47					199,090.47
6141	6141 División terrenos		199,090.47	199,090.47					199,090.47
	**** 11501 RECURSOS FISCALES 2015	1,024,700.00		1,024,700.00	246,659.20	246,659.20	246,659.20	234,136.72	778,040.80
	** 31111-3101 DIRECCION DE OBRAS P	1,024,700.00		1,024,700.00	246,659.20	246,659.20	246,659.20	234,136.72	778,040.80
2.1.1.1 R	* 2.1.1.1 Remuneraciones		13,920.00	13,920.00	13,920.00	13,920.00	13,920.00	13,920.00	13,920.00
1211	1211 Honorarios		13,920.00	13,920.00	13,920.00	13,920.00	13,920.00	13,920.00	13,920.00
2.1.1.2 C	* 2.1.1.2 Compra de bienes y servicio	784,700.00	-13,920.00	770,780.00	232,739.20	232,739.20	232,739.20	220,216.72	538,040.80
2111	2111 Materiales y útiles de oficina	32,240.00		32,240.00	7,369.21	7,369.21	7,369.21	7,369.21	24,870.79
2121	2121 Maty útiles impresi	24,960.00	-20,000.00	4,960.00	3,784.01	3,784.01	3,784.01	3,784.01	1,175.99
2141	2141 Mat y útiles Tec In		20,000.00	20,000.00					20,000.00
2151	2151 Mat impreso e info	6,000.00		6,000.00					6,000.00
2161	2161 Material de limpieza	9,000.00		9,000.00	3,273.47	3,273.47	3,273.47	539.35	5,726.53
2212	2212 Prod Alimen instal	6,400.00		6,400.00	494				

2612	2612 Combust Serv pub	162,000.00		162,000.00	34,108.36	34,108.36	34,108.36	24,633.20	127,891.64
2941	2941 Ref Eq Cómputo	6,000.00		6,000.00					6,000.00
2961	2961 Ref Eq Transporte	60,000.00		60,000.00	1,901.94	1,901.94	1,901.94	1,901.94	58,098.06
3111	3111 Servicio de energía eléctrica	72,000.00		72,000.00	40,098.00	40,098.00	40,098.00	40,098.00	31,902.00
3141	3141 Servicio telefonía tradicional	15,000.00		15,000.00					15,000.00
3151	3151 Servicio telefonía celular	14,000.00		14,000.00	1,243.01	1,243.01	1,243.01	1,243.01	12,756.99
3161	3161 Serv Telecomunicac	3,200.00		3,200.00					3,200.00
3181	3181 Servicio postal	500		500					500
3321	3321 Serv de diseño	240,000.00		240,000.00	137,610.80	137,610.80	137,610.80	137,610.80	102,389.20
3341	3341 Servicios de capacitación	24,000.00	-13,920.00	10,080.00					10,080.00
3361	3361 Impresiones docofic	400		400	313.2	313.2	313.2		86.8
3451	3451 Seguro de bienes patrimoniales	32,000.00		32,000.00					32,000.00
3521	3521 Instal Mobil Adm	6,000.00		6,000.00					6,000.00
3551	3551 Manto Vehic	32,000.00		32,000.00	661.2	661.2	661.2	661.2	31,338.80
3591	3591 Serv Jardinería	18,000.00		18,000.00					18,000.00
3751	3751 Viáticos nacionales	20,000.00		20,000.00	1,882.00	1,882.00	1,882.00	1,882.00	18,118.00
2.2.1.0 C	* 2.2.1.0 Construcciones en Proceso	240,000.00		240,000.00					240,000.00
6311	6311 Estudios e Investigaciones	240,000.00		240,000.00					240,000.00
	*** 51509 PARTICIPACIONES FEDERALES 2015	3,759,409.58		3,759,409.58	3,618,283.32	510,637.35	510,637.35	505,150.75	3,248,772.23
	** 31111-3101 DIRECCION DE OBRAS P	3,759,409.58		3,759,409.58	3,618,283.32	510,637.35	510,637.35	505,150.75	3,248,772.23
2.1.1.1 R	* 2.1.1.1 Remuneraciones	3,759,409.58		3,759,409.58	3,618,283.32	510,637.35	510,637.35	505,150.75	3,248,772.23
1131	1131 Sueldos Base	3,124,083.16		3,124,083.16	3,122,199.11	433,090.82	433,090.82	433,090.82	2,690,992.34
1321	1321 Prima Vacacional	54,881.89		54,881.89		290.02	290.02	290.02	54,591.87
1323	1323 Gratificación de fin de año	365,879.28		365,879.28		1,933.47	1,933.47	1,933.47	363,945.81
1541	1541 Prestaciones CGT	214,565.25		214,565.25	75,323.04	75,323.04	75,323.04	69,836.44	139,242.21
2.2.1.0 C	*** 61402 CONVENIOS CON EL ESTADO 2014		168,231.20	168,231.20					168,231.20
	** 31111-3102 OBRAS PUBLICAS INVERSION		168,231.20	168,231.20					168,231.20
	* 2.2.1.0 Construcciones en Proceso		168,231.20	168,231.20					168,231.20
6121	6121 Edificación no habitacional		168,231.20	168,231.20					168,231.20
	**** E0026 OBRAS PUBLICAS	22,026,210.54	11,616,147.01	33,642,357.55	16,026,132.81	6,615,410.39	6,615,410.39	5,964,868.08	27,026,947.16
	*** 11301 RECURSOS FISCALES 2013		201,476.35	201,476.35	201,476.35	201,476.35	201,476.35	201,476.35	
	** 31111-3102 OBRAS PUBLICAS INVERSION		201,476.35	201,476.35	201,476.35	201,476.35	201,476.35	201,476.35	
2.2.1.0 C	* 2.2.1.0 Construcciones en Proceso		201,476.35	201,476.35	201,476.35	201,476.35	201,476.35	201,476.35	
6141	6141 División terrenos		201,476.35	201,476.35	201,476.35	201,476.35	201,476.35	201,476.35	
	*** 11401 RECURSOS FISCALES 2014	10,000,000.00	3,466,487.45	13,466,487.45	8,183,439.33	2,634,828.44	2,634,828.44	2,416,364.64	10,831,659.01
	** 31111-3102 OBRAS PUBLICAS INVERSION	10,000,000.00	3,466,487.45	13,466,487.45	8,183,439.33	2,634,828.44	2,634,828.44	2,416,364.64	10,831,659.01
	* 2.2.1.0 Construcciones en Proceso	10,000,000.00	3,466,487.45	13,466,487.45	8,183,439.33	2,634,828.44	2,634,828.44	2,416,364.64	10,831,659.01
6121	6121 Edificación no habitacional		31,768.80	31,768.80	31,767.02	31,767.02	31,767.02	31,767.02	1.78
6141	6141 División terrenos	10,000,000.00	2,279,540.70	12,279,540.70	7,196,494.36	2,078,794.26	2,078,794.26	2,078,794.26	10,200,746.44
6221	6221 Edificación no habitacional		955,177.95	955,177.95	955,177.95	524,267.16	524,267.16	305,803.36	430,910.79
6311	6311 Estudios e Investigaciones		200,000.00	200,000.00					200,000.00
	*** 11501 RECURSOS FISCALES 2015	9,043,145.00	391,135.05	9,434,280.05	1,203,270.65	1,203,270.65	1,203,270.65	771,192.14	8,231,009.40
	** 31111-3102 OBRAS PUBLICAS INVERSION	9,043,145.00	391,135.05	9,434,280.05	1,203,270.65	1,203,270.65	1,203,270.65	771,192.14	8,231,009.40
2.1.1.2 C	* 2.1.1.2 Compra de bienes y servicio	7,333,145.00		7,333,145.00	1,203,270.65	1,203,270.65	1,203,270.65	771,192.14	6,129,874.35
2411	2411 Mat Constr Mineral	3,600,000.00		3,600,000.00	187,633.79	187,633.79	187,633.79	69,484.73	3,412,366.21
2421	2421 Mat Constr Concret	600,000.00		600,000.00	4,079.98	4,079.98	4,079.98	4,079.98	595,920.02
2431	2431 Mat Constr Cal Yes	10,000.00		10,000.00	1,254.84	1,254.84	1,254.84	1,254.84	8,745.16
2451	2451 Mat Constr Vidrio	1,000.00		1,000.00					1,000.00
2461	2461 Material eléctrico y electrónico	4,000.00		4,000.00					4,000.00
2471	2471 Estructuras y manufacturas	9,000.00		9,000.00	1,340.00	1,340.00	1,340.00	1,340.00	7,660.00
2491	2491 Materiales diversos	12,145.00		12,145.00					12,145.00
2612	2612 Combust Serv pub	650,000.00		650,000.00	272,174.07	272,174.07	272,174.07	178,626.95	377,825.93
2613	2613 Combust maquinaria	1,500,000.00		1,500,000.00	542,621.66	542,621.66	542,621.66	398,979.41	957,378.34
2721	2721 Prendas de seguridad	12,000.00		12,000.00					12,000.00
2741	2741 Productos textiles	2,000.00		2,000.00					2,000.00
2911	2911 Herramientas menores	10,000.00		10,000.00					10,000.00
2921	2921 Ref Edificios	3,000.00		3,000.00					3,000.00
2961	2961 Ref Eq Transporte	120,000.00		120,000.00	48,261.47	48,261.47	48,261.47	30,503.51	71,738.53
2981	2981 Ref Otros Equipos	180,000.00		180,000.00	78,392.84	78,392.84	78,392.84	45,162.72	101,607.16
3261	3261 Arren Maq y eq	30,000.00		30,000.00					30,000.00
3451	3451 Seguro de bienes patrimoniales	180,000.00		180,000.00					180,000.00
3471	3471 Fletes y maniobras	50,000.00		50,000.00	48,546.00	48,546.00	48,546.00	33,640.00	1,454.00
3551	3551 Manto Vehic	150,000.00		150,000.00	232	232	232	232	149,768.00
3571	3571 Instal Maqy otros	210,000.00		210,000.00	18,734.00	18,734.00	18,734.00	8,120.00	191,266.00
2.2.1.0 C	* 2.2.1.0 Construcciones en Proceso	1,590,000.00	391,135.05	1,981,135.05					1,981,135.05
6221	6221 Edificación no habitacional	1,500,000.00	391,135.05	1,891,135.05					1,891,135.05
6231	6231 Constr de obras	90,000.00		90,000.00					90,000.00
2.2.2.2 M	* 2.2.2.2 Maquinaria y equipo	120,000.00		120,000.00					120,000.00
5631	5631 maq y eqConstruc	120,000.00		120,000.00					120,000.00
	*** 21410 DEUDA PUBLICA 2014		5,000,000.00	5,000,000.00	1,600,000.00				5,000,000.00
	** 31111-3102 OBRAS PUBLICAS INVERSION		5,000,000.00	5,000,000.00	1,600,000.00				5,000,000.00
2.2.1.0 C	* 2.2.1.0 Construcciones en Proceso		5,000,000.00	5,000,000.00	1,600,000.00				5,000,000.00
6141	6141 División terrenos		5,000,000.00	5,000,000.00	1,600,000.00				5,000,000.00
	*** 51409 PARTICIPACIONES FEDERALES 2014		222,020.71	222,020.71	132,175.65	132,175.65	132,175.65	132,175.65	89,845.06
	** 31111-3102 OBRAS PUBLICAS INVERSION		222,020.71	222,020.71	132,175.65	132,175.65	132,175.65	132,175.65	89,845.06
2.2.1.0 C	* 2.2.1.0 Construcciones en Proceso		222,020.71	222,020.71	132,175.65	132,175.65	132,175.65	132,175.65	89,845.06
6141	6141 División terrenos		222,020.71	222,020.71	132,175.65	132,175.65	132,175.65	132,175.65	89,845.06
	*** 51509 PARTICIPACIONES FEDERALES 2015	2,983,065.54		2,983,065.54	2,616,543.75	354,432.22	354,432.22	354,432.22	2,628,633.32
	** 31111-3102 OBRAS PUBLICAS INVERSION	2,983,065.54		2,983,065.54	2,616,543.75	354,432.22	354,432.22	354,432.22	2,628,633.32
2.1.1.1 R	* 2.1.1.1 Remuneraciones	2,923,065.54		2,923,065.54	2,616,543.75	354,432.22	354,432.22	354,432.22	2,568,633.32
1131	1131 Sueldos Base	2,289,388.00		2,289,388.00	354,432.22	354,432.22	354,432.22	354,432.22	1,934,955.78
1321	1321 Prima Vacacional	42,672.49		42,672.49					42,672.49
1323	1323 Gratificación de fin de año	284,483.26		284,483.26					284,483.26
1541	1541 Prestaciones CGT	306,521.79		306,521.79					306,521.79
2.1.5.1 A	* 2.1.5.1 Al sector privado	60,000.00		60,000.00					60,000.00
4481	4481 Ayudas Desastres nat	60,000.00		60,000.00					60,000.00
	*** 61402 CONVENIOS CON EL ESTADO 2014		2,335,027.45	2,335,027.45	2,089,227.08	2,089,227.08	2,089,227.08	2,089,227.08	245,800.37
	** 31111-3102 OBRAS PUBLICAS INVERSION		2,335,027.45	2,335,027.45	2,089,227.08	2,089,227.08	2,089,227.08	2,089,227.08	245,800.37
2.2.1.0 C	* 2.2.1.0 Construcciones en Proceso		2,335,027.45	2,335,027.45	2,089,227.08	2,089,227.08	2,089,227.08	2,089,227.08	245,800.37
6141	6141 División terrenos		2,335,027.45	2,335,027.45	2,089,227.08	2,089,227.08	2,089,227.08	2,089,227.08	245,800.37
	**** K0010 BLVD. TORRES NTE		2,460,169.17	2,460,169.17					2,460,169.17
	*** 61002 RECURSOS ESTATALES 2010		2,460,169.17	2,460,169.17					2,460,169.17
	** 31111-3102 OBRAS PUBLICAS INVERSION		2,460,169.17	2,460,169.17					2,460,169.17
2.2.1.0 C	* 2.2.1.0 Construcciones en Proceso		2,460,169.17	2,460,169.17					2,460,169.17
6141	6141 División terrenos		2,460,169.17	2,460,169.17					2,460,169.17
	**** K0014 COLECTOR PLUVIAL TRES MARIAS	15,000,000.00		15,000,000.00	4,950,000.00	4,950,000.00	4,950,000.00	4,950,000.00	10,050,000.00
	*** 51403 CONVENIOS FEDERALES 2014	15,000,000.00		15,000,000.00	4,950,000.00	4,950,000.00	4,950,000.00	4,950,000.00	10,050,000.00
	** 31111-3102 OBRAS PUBLICAS INVERSION	15,000,000.00		15,000,000.00	4,950,000.00	4,950,000.00	4,950,000.00	4,950,000.00	10,050,000.00
2.2.1.0 C	* 2.2.1.0 Construcciones en Proceso	15,000,000.00		15,000,000.00	4,950,000.00	4,950,000.00	4,950,000.00	4,950,000.00	10,050,000.00
6141	6141 División terrenos	15,000,000.00		15,000,000.00	4,950,000.00	4,950,000.00	4,950,000.00	4,950,000.00	10,050,000.00
	**** K0015 EJE CENTRAL DE SAN FRANCISCO	6,000,000.00		6,000,000.00	3,673,761.71	1,335,574.00	1,335,574.00	1,335,574.00	4,664,426.00
	*** 51403 CONVENIOS FEDERALES 2014	6,000,000.00		6,000,000.00	3,673,76				

				800,003.46	800,003.46	344,897.15				800,003.46
				800,003.46	800,003.46	344,897.15				800,003.46
2.2.1.0 C				800,003.46	800,003.46	344,897.15				800,003.46
6311				800,003.46	800,003.46	344,897.15				800,003.46
				12,000,000.00	12,000,000.00	8,723,421.81				12,000,000.00
				12,000,000.00	12,000,000.00	8,723,421.81				12,000,000.00
2.2.1.0 C				12,000,000.00	12,000,000.00	8,723,421.81				12,000,000.00
6141				12,000,000.00	12,000,000.00	8,723,421.81				12,000,000.00
				497,314.82	497,314.82					497,314.82
				497,314.82	497,314.82					497,314.82
2.2.1.0 C				497,314.82	497,314.82					497,314.82
6141				497,314.82	497,314.82					497,314.82
				1,199,728.03	1,199,728.03					1,199,728.03
				1,199,728.03	1,199,728.03					1,199,728.03
2.2.1.0 C				1,199,728.03	1,199,728.03					1,199,728.03
6141				1,199,728.03	1,199,728.03					1,199,728.03
				14,758,646.94	14,758,646.94	10,755,588.29	2,688,023.11	2,688,023.11	2,688,023.11	12,070,623.83
				14,758,646.94	14,758,646.94	10,755,588.29	2,688,023.11	2,688,023.11	2,688,023.11	12,070,623.83
2.2.1.0 C				14,758,646.94	14,758,646.94	10,755,588.29	2,688,023.11	2,688,023.11	2,688,023.11	12,070,623.83
6141				14,758,646.94	14,758,646.94	10,755,588.29	2,688,023.11	2,688,023.11	2,688,023.11	12,070,623.83
				168,231.20	168,231.20	168,231.20	168,231.20	168,231.20	168,231.20	168,231.20
				168,231.20	168,231.20	168,231.20	168,231.20	168,231.20	168,231.20	168,231.20
2.2.1.0 C				168,231.20	168,231.20	168,231.20	168,231.20	168,231.20	168,231.20	168,231.20
6121				168,231.20	168,231.20	168,231.20	168,231.20	168,231.20	168,231.20	168,231.20
				154,191.91	154,191.91					154,191.91
				154,191.91	154,191.91					154,191.91
2.2.1.0 C				154,191.91	154,191.91					154,191.91
6141				154,191.91	154,191.91					154,191.91
				8,419,264.64	12,165,268.09	20,584,532.73	7,754,228.12	3,908,262.45	3,908,262.45	16,676,270.28
				1,520,000.00	1,520,000.00	1,520,000.00	907,885.22			1,520,000.00
				380,000.00	380,000.00	380,000.00	240,935.92			380,000.00
2.2.1.0 C				380,000.00	380,000.00	380,000.00	240,935.92			380,000.00
6121				380,000.00	380,000.00	380,000.00	240,935.92			380,000.00
				1,140,000.00	1,140,000.00	1,140,000.00	666,949.30			1,140,000.00
				1,140,000.00	1,140,000.00	1,140,000.00	666,949.30			1,140,000.00
2.2.1.0 C				1,140,000.00	1,140,000.00	1,140,000.00	666,949.30			1,140,000.00
6121				1,140,000.00	1,140,000.00	1,140,000.00	666,949.30			1,140,000.00
				3,000,000.00	5,610,211.85	8,610,211.85	4,556,962.59	2,425,315.98	2,425,315.98	6,184,895.87
				712,616.07	712,616.07	712,616.07	712,616.07			712,616.07
2.2.1.0 C				712,616.07	712,616.07	712,616.07	712,616.07			712,616.07
6131				712,616.07	712,616.07	712,616.07	712,616.07			712,616.07
				337,383.93	337,383.93	337,383.93	337,383.93			337,383.93
				337,383.93	337,383.93	337,383.93	337,383.93			337,383.93
2.2.1.0 C				337,383.93	337,383.93	337,383.93	337,383.93			337,383.93
6131				337,383.93	337,383.93	337,383.93	337,383.93			337,383.93
				2,435,643.51	2,435,643.51	2,435,643.51	2,434,139.43	1,083,940.31	1,083,940.31	1,351,703.20
				2,435,643.51	2,435,643.51	2,435,643.51	2,434,139.43	1,083,940.31	1,083,940.31	1,351,703.20
2.2.1.0 C				2,435,643.51	2,435,643.51	2,435,643.51	2,434,139.43	1,083,940.31	1,083,940.31	1,351,703.20
6131				2,435,643.51	2,435,643.51	2,435,643.51	2,434,139.43	1,083,940.31	1,083,940.31	1,351,703.20
6141				2,228,867.70	2,228,867.70	2,228,867.70	878,668.58	878,668.58	878,668.58	1,350,199.12
				206,775.81	206,775.81	205,271.73	205,271.73	205,271.73	205,271.73	1,504.08
				3,000,000.00	3,000,000.00	3,000,000.00				3,000,000.00
				3,000,000.00	3,000,000.00	3,000,000.00				3,000,000.00
2.2.1.0 C				3,000,000.00	3,000,000.00	3,000,000.00				3,000,000.00
6141				3,000,000.00	3,000,000.00	3,000,000.00				3,000,000.00
				2,124,568.34	2,124,568.34	2,122,823.16	1,341,375.67	1,341,375.67	1,341,375.67	783,192.67
				2,124,568.34	2,124,568.34	2,122,823.16	1,341,375.67	1,341,375.67	1,341,375.67	783,192.67
2.2.1.0 C				2,124,568.34	2,124,568.34	2,122,823.16	1,341,375.67	1,341,375.67	1,341,375.67	783,192.67
6131				2,124,568.34	2,124,568.34	2,122,823.16	1,341,375.67	1,341,375.67	1,341,375.67	783,192.67
6141				713,236.02	713,236.02	713,236.02	277,474.29	277,474.29	277,474.29	435,761.73
				1,411,332.32	1,411,332.32	1,409,587.14	1,063,901.38	1,063,901.38	1,063,901.38	347,430.94
				3,473,258.43	5,973,258.43	2,289,380.31	1,482,946.47	1,482,946.47	1,482,946.47	4,490,311.96
				2,473,258.43	2,473,258.43	1,588,820.28	1,048,759.33	1,048,759.33	1,048,759.33	1,424,499.10
2.2.1.0 C				2,473,258.43	2,473,258.43	1,588,820.28	1,048,759.33	1,048,759.33	1,048,759.33	1,424,499.10
6141				2,473,258.43	2,473,258.43	1,588,820.28	1,048,759.33	1,048,759.33	1,048,759.33	1,424,499.10
				2,500,000.00	2,500,000.00	2,500,000.00				2,500,000.00
				2,500,000.00	2,500,000.00	2,500,000.00				2,500,000.00
2.2.1.0 C				2,500,000.00	2,500,000.00	2,500,000.00				2,500,000.00
6141				2,500,000.00	2,500,000.00	2,500,000.00				2,500,000.00
				1,000,000.00	1,000,000.00	700,560.03	434,187.14	434,187.14	434,187.14	565,812.86
				1,000,000.00	1,000,000.00	700,560.03	434,187.14	434,187.14	434,187.14	565,812.86
2.2.1.0 C				1,000,000.00	1,000,000.00	700,560.03	434,187.14	434,187.14	434,187.14	565,812.86
6141				1,000,000.00	1,000,000.00	700,560.03	434,187.14	434,187.14	434,187.14	565,812.86
				2,919,264.64	1,561,797.81	4,481,062.45				4,481,062.45
				59,999.15	59,999.15					59,999.15
				59,999.15	59,999.15					59,999.15
2.1.8.1 P				59,999.15	59,999.15					59,999.15
7991				59,999.15	59,999.15					59,999.15
				1.21	1.21					1.21
				1.21	1.21					1.21
2.2.1.0 C				1.21	1.21					1.21
6141				1.21	1.21					1.21
				1,501,797.45	1,501,797.45					1,501,797.45
				1,501,797.45	1,501,797.45					1,501,797.45
2.1.1.2 C				18,400.00	18,400.00					18,400.00
2151				1,288.00	1,288.00					1,288.00
2171				13,177.00	13,177.00					13,177.00
2321				3,935.00	3,935.00					3,935.00
2.1.5.1 A				5,355.51	5,355.51					5,355.51
4411				5,355.51	5,355.51					5,355.51
2.1.8.1 P				1,478,041.94	1,478,041.94					1,478,041.94
7991				1,478,041.94	1,478,041.94					1,478,041.94
				2,661,038.64	2,661,038.64					2,661,038.64
				2,661,038.64	2,661,038.64					2,661,038.64
2.2.1.0 C				2,661,038.64	2,661,038.64					2,661,038.64
6141				2,661,038.64	2,661,038.64					2,661,038.64
				258,226.00	258,226.00					258,226.00
				258,226.00	258,226.00					258,226.00
2.1.8.1 P				258,226.00	258,226.00					258,226.00
7991				258,226.00	258,226.00					258,226.00
				1,631,672.88	2,135,774.03	3,767,446.91	1,125,003.62	125,003.62	125,003.62	3,642,443.29
				1,531,672.88	2,108,503.23	3,640,176.11	1,125,003.62			

2.2.1.0 C	* 2.2.1.0 Construcciones en Proceso	2,108,503.23	2,108,503.23	1,125,003.62	125,003.62	125,003.62	125,003.62	1,983,499.61
6141	6141 División terrenos	2,108,503.23	2,108,503.23	1,125,003.62	125,003.62	125,003.62	125,003.62	1,983,499.61
	*** 51507 FAISM 2015	1,531,672.88	1,531,672.88					1,531,672.88
	** 31111-3102 OBRAS PUBLICAS INVERSION	1,531,672.88	1,531,672.88					1,531,672.88
2.1.8.1 P	* 2.1.8.1 Provisiones a Corto Plazo	1,531,672.88	1,531,672.88					1,531,672.88
7991	7991 Erogaciones Complementarias	1,531,672.88	1,531,672.88					1,531,672.88
	**** K0066 BORDERIAS	100,000.00	100,000.00					100,000.00
	*** 51507 FAISM 2015	100,000.00	100,000.00					100,000.00
	** 31111-2001 DESARROLLO SOCIAL Y RURAL	100,000.00	100,000.00					100,000.00
2.2.1.0 C	* 2.2.1.0 Construcciones en Proceso	100,000.00	100,000.00					100,000.00
6131	6131 Constr Obras	100,000.00	100,000.00					100,000.00
	**** K0076 PANTEONES	25,972.04	25,972.04					25,972.04
	*** 51408 FORTAMUN 2014	25,972.04	25,972.04					25,972.04
	** 31111-3102 OBRAS PUBLICAS INVERSION	25,972.04	25,972.04					25,972.04
2.2.1.0 C	* 2.2.1.0 Construcciones en Proceso	25,972.04	25,972.04					25,972.04
6221	6221 Edificación no habitacional	25,972.04	25,972.04					25,972.04
	**** K0123 FAIM	981.02	981.02					981.02
	*** 51207 INFRAESTRUCTURA SOCIAL 2012	981.02	981.02					981.02
	** 31111-3102 OBRAS PUBLICAS INVERSION	981.02	981.02					981.02
2.2.1.0 C	* 2.2.1.0 Construcciones en Proceso	981.02	981.02					981.02
6141	6141 División terrenos	981.02	981.02					981.02
	**** K0134 AGUA POTABLE CALLE I	317.74	317.74					317.74
	*** 51307 INFRAESTRUCTURA SOCIAL 2013	317.74	317.74					317.74
	** 31111-3102 OBRAS PUBLICAS INVERSION	317.74	317.74					317.74
2.2.1.0 C	* 2.2.1.0 Construcciones en Proceso	317.74	317.74					317.74
6141	6141 División terrenos	317.74	317.74					317.74
	**** 2.2.4 ALUMBRADO PUBLICO	15,467,142.30	1,330,849.87	16,797,992.17	2,490,782.82	1,370,429.94	1,370,429.94	1,239,720.43
	**** E0037 ALUMBRADO PUBLICO	3,467,142.30		3,467,142.30	1,634,183.98	513,831.10	513,831.10	383,121.59
	*** 11501 RECURSOS FISCALES 2015	2,031,025.41		2,031,025.41	309,534.90	309,534.90	309,534.90	180,980.84
	** 31111-3506 ALUMBRADO PUBLICO	2,031,025.41		2,031,025.41	309,534.90	309,534.90	309,534.90	180,980.84
	* 2.1.1.2 Compra de bienes y servicio	2,013,025.41		2,013,025.41	309,534.90	309,534.90	309,534.90	180,980.84
2.1.1.2 C	2111 Materiales y útiles de oficina	2,500.02		2,500.02				2,500.02
2111	2111 Materiales y útiles de oficina	2,500.02		2,500.02				2,500.02
2212	2212 Prod Alimen instal	10,000.63		10,000.63				10,000.63
2411	2411 Mat Constr Mineral	20,000.66		20,000.66				20,000.66
2421	2421 Mat Constr Concret	30,000.00		30,000.00				30,000.00
2431	2431 Mat Constr Cal Yes	10,000.02		10,000.02				10,000.02
2451	2451 Mat Constr Vidrio	10,008.00		10,008.00				10,008.00
2461	2461 Material eléctrico y electrónico	1,000,008.00		1,000,008.00	164,646.03	164,646.03	164,646.03	65,846.53
2471	2471 Estructuras y manufacturas	50,004.00		50,004.00	7,921.44	7,921.44	7,921.44	42,082.56
2481	2481 Materiales complementarios	10,000.00		10,000.00				10,000.00
2491	2491 Materiales diversos	30,000.00		30,000.00				30,000.00
2612	2612 Combust Serv pub	350,000.04		350,000.04	90,593.62	90,593.62	90,593.62	69,172.59
2711	2711 Vestuario y uniformes	15,000.00		15,000.00				15,000.00
2721	2721 Prendas de seguridad	15,000.00		15,000.00				15,000.00
2722	2722 Prendas de protección personal	15,000.00		15,000.00				15,000.00
2911	2911 Herramientas menores	12,000.00		12,000.00	788	788	788	11,212.00
2931	2931 Ref Mobiliario	3,000.00		3,000.00				3,000.00
2961	2961 Ref Eq Transporte	180,000.00		180,000.00	17,283.17	17,283.17	17,283.17	14,662.90
2981	2981 Ref Otros Equipos	20,000.04		20,000.04				20,000.04
3161	3161 Serv Telecomunicac	3,504.00		3,504.00				3,504.00
3451	3451 Seguro de bienes patrimoniales	30,000.00		30,000.00	20,025.37	20,025.37	20,025.37	9,974.63
3551	3551 Mantto Vehic	180,000.00		180,000.00	8,277.27	8,277.27	8,277.27	171,722.73
3571	3571 Instal Maqy otros	15,000.00		15,000.00				15,000.00
3921	3921 Otros impuestos y derechos	2,000.00		2,000.00				2,000.00
2.2.2.2 M	* 2.2.2.2 Maquinaria y equipo	18,000.00		18,000.00				18,000.00
5151	5151 Computadoras y equipo periférico	18,000.00		18,000.00				18,000.00
	*** 51509 PARTICIPACIONES FEDERALES 2015	1,436,116.89		1,436,116.89	1,324,649.08	204,296.20	204,296.20	202,140.75
	** 31111-3506 ALUMBRADO PUBLICO	1,436,116.89		1,436,116.89	1,324,649.08	204,296.20	204,296.20	202,140.75
	* 2.1.1.1 Remuneraciones	1,436,116.89		1,436,116.89	1,324,649.08	204,296.20	204,296.20	202,140.75
1131	1131 Sueldos Base	1,142,557.50		1,142,557.50	1,142,557.50	182,937.90	182,937.90	959,619.60
1321	1321 Prima Vacacional	20,965.21		20,965.21				20,965.21
1323	1323 Gratificación de fin de año	139,768.07		139,768.07				139,768.07
1541	1541 Prestaciones CGT	132,826.11		132,826.11	21,358.30	21,358.30	21,358.30	19,202.85
	**** E0059 DEFICIENTE DE ALUMBRADO	12,000,000.00	1,322,972.86	13,322,972.86	856,598.84	856,598.84	856,598.84	12,466,374.02
	*** 51408 FORTAMUN 2014	1,348,149.33	1,348,149.33	1,348,149.33	856,598.84	856,598.84	856,598.84	491,550.49
	** 31111-1901 TESORERIA MUNICIPAL	1,348,149.33	1,348,149.33	1,348,149.33	856,598.84	856,598.84	856,598.84	491,550.49
	* 2.1.1.2 Compra de bienes y servicio	1,348,149.33	1,348,149.33	1,348,149.33	856,598.84	856,598.84	856,598.84	491,550.49
3112	3112 Alumbrado público	1,348,149.33	1,348,149.33	1,348,149.33	856,598.84	856,598.84	856,598.84	491,550.49
	*** 51508 FORTAMUN 2015	12,000,000.00	-25,176.47	11,974,823.53				11,974,823.53
	** 31111-1901 TESORERIA MUNICIPAL	12,000,000.00	-25,176.47	11,974,823.53				11,974,823.53
	* 2.1.1.2 Compra de bienes y servicio	12,000,000.00	-25,176.47	11,974,823.53				11,974,823.53
3112	3112 Alumbrado público	12,000,000.00	-25,176.47	11,974,823.53				11,974,823.53
	**** K0133 ALUMBRADO CALLE IGNA	7,877.01	7,877.01	7,877.01				7,877.01
	*** 51307 INFRAESTRUCTURA SOCIAL 2013	7,877.01	7,877.01	7,877.01				7,877.01
	** 31111-3102 OBRAS PUBLICAS INVERSION	7,877.01	7,877.01	7,877.01				7,877.01
2.2.1.0 C	* 2.2.1.0 Construcciones en Proceso	7,877.01	7,877.01	7,877.01				7,877.01
6141	6141 División terrenos	7,877.01	7,877.01	7,877.01				7,877.01
	**** 2.2.6 SERVICIOS COMUNALES	21,731,528.76	2,671,895.45	24,403,424.21	8,999,901.26	3,374,477.07	3,374,477.07	2,704,087.29
	**** E0033 PARQUES Y JARDINES	3,351,506.77		3,351,506.77	1,166,105.82	567,319.73	567,319.73	481,106.30
	*** 11501 RECURSOS FISCALES 2015	2,570,739.98		2,570,739.98	474,272.50	474,272.50	474,272.50	389,430.72
	** 31111-3502 PARQUES Y JARDINES M	2,570,739.98		2,570,739.98	474,272.50	474,272.50	474,272.50	389,430.72
	* 2.1.1.2 Compra de bienes y servicio	2,471,139.98		2,471,139.98	474,272.50	474,272.50	474,272.50	389,430.72
2.1.1.2 C	2111 Materiales y útiles de oficina	900		900				900
2151	2151 Mat impreso e info	9,000.00		9,000.00				9,000.00
2161	2161 Material de limpieza	36,000.00		36,000.00	1,403.60	1,403.60	1,403.60	34,596.40
2221	2221 Prod Alim Animales	60,000.00		60,000.00	6,156.00	6,156.00	6,156.00	53,844.00
2411	2411 Mat Constr Mineral	18,000.00		18,000.00	1,682.00	1,682.00	1,682.00	16,318.00
2421	2421 Mat Constr Concret	18,000.00		18,000.00				17,485.00
2431	2431 Mat Constr Cal Yes	9,000.00		9,000.00	515	515	515	9,000.00
2441	2441 Mat Constr Madera	4,800.00		4,800.00				4,800.00
2451	2451 Mat Constr Vidrio	4,800.00		4,800.00				4,800.00
2461	2461 Material eléctrico y electrónico	4,800.00		4,800.00				4,800.00
2471	2471 Estructuras y manufacturas	18,000.00		18,000.00	2,601.66	2,601.66	2,601.66	15,398.34
2491	2491 Materiales diversos	30,000.00		30,000.00	655.05	655.05	655.05	29,344.95
2521	2521 Fertilizantes y abonos	25,000.00	25,000.00	25,000.00				25,000.00
2522	2522 Plaguicidas y pesticidas	25,000.00	25,000.00	25,000.00				25,000.00
2612	2612 Combust Serv pub	1,350,000.00		1,350,000.00	314,461.38	314,461.38	314,461.38	248,012.27
2711	2711 Vestuario y uniformes	35,000.00		35,000.00				35,000.00
2722	2722 Prendas de protección personal	15,000.00		15,000.00				15,000.00
2911	2911 Herramientas menores	34,999.98		34,999.98	8,602.33	8,602.33	8,602.33	26,397.65
2961	2961 Ref Eq Transporte	298,800.00		298,800.00	44,287.13	44,287.13	44,287.13	254,512.87
3111	3111 Servicio de energía eléctrica	99,600.00		99,600.00	26,266.00	26,266.00	26,266.00	73,334.00
3131	3131 Servicio de agua	60,000.00		60,000.00				60,000.00
3141	3141 Servicio telefonía tradicional	5,040.00		5,040.00				5,040.00
3161	3161 Serv Telecomunicac	3,000.00		3,000.00				3,000.00
3391	3391 Serv Profesionales	10,000.00		10,000.00				10,000.00
3451	3451 Seguro de bienes patrimoniales	80,000.00		80,000.00	56,286.15	56,286.15	56,286.15	23,713.85
3511	3511 Cons y mantto Inn	30,000.00		30,000.00				30,000.00
3551	3551 Mantto Vehic	84,000.00		84,000.00	10,916.19	10,916.19	10,916.19	73,083.81

3921	3921 Otros impuestos y derechos	4,800.00		4,800.00					4,800.00
2.2.2.2.M	* 2.2.2.2 Maquinaria y equipo	99,600.00		99,600.00					99,600.00
5611	5611 Maquinaria y equipo agropecuario	99,600.00		99,600.00					99,600.00
	*** 51509 PARTICIPACIONES FEDERALES 2015	780,766.79		780,766.79	691,833.32	93,047.23	93,047.23	91,675.58	687,719.56
	*** 31111-3502 PARQUES Y JARDINES M	780,766.79		780,766.79	691,833.32	93,047.23	93,047.23	91,675.58	687,719.56
2.1.1.1.R	* 2.1.1.1 Remuneraciones	780,766.79		780,766.79	691,833.32	93,047.23	93,047.23	91,675.58	687,719.56
1131	1131 Sueldos Base	591,207.76		591,207.76	591,207.76	79,806.77	79,806.77	79,806.77	511,400.99
1321	1321 Prima Vacacional	11,398.06		11,398.06	11,398.06				11,398.06
1323	1323 Gratificación de fin de año	75,987.04		75,987.04	75,987.04				75,987.04
1541	1541 Prestaciones CGT	102,173.93		102,173.93	13,240.46	13,240.46	13,240.46	11,868.81	88,933.47
	**** E0034 ADMON MERCADO M	2,011,436.73	40,000.00	2,051,436.73	1,374,049.30	275,745.85	275,745.85	261,427.38	1,775,690.88
	*** 11501 RECURSOS FISCALES 2015	591,607.68	40,000.00	631,607.68	106,152.36	106,152.36	106,152.36	93,009.59	525,455.32
	*** 31111-3503 ADMINISTRACION MERCA	591,607.68	40,000.00	631,607.68	106,152.36	106,152.36	106,152.36	93,009.59	525,455.32
2.1.1.2.C	* 2.1.1.2 Compra de bienes y servicio	498,807.68	8,100.00	506,907.68	76,352.36	76,352.36	76,352.36	63,209.59	430,555.32
2111	2111 Materiales y útiles de oficina	6,000.00		6,000.00					6,000.00
2112	2112 Equipos menores de oficina	6,240.00		6,240.00					6,130.00
2141	2141 Mat y útiles Tec in		1,000.00	1,000.00					1,000.00
2161	2161 Material de limpieza	6,000.00		6,000.00	852.3	852.3	852.3		5,147.70
2212	2212 Prod Alimen instal	624	6,700.00	7,324.00	6,862.60	6,862.60	6,862.60	6,862.60	461.4
2461	2461 Material eléctrico y electrónico	12,000.00		12,000.00					12,000.00
2471	2471 Estructuras y manufacturas	18,000.00		18,000.00					18,000.00
2491	2491 Materiales diversos	60,000.00		60,000.00	8,261.00	8,261.00	8,261.00	5,724.98	51,739.00
2511	2511 Sustancias químicas	18,000.00		18,000.00					18,000.00
2612	2612 Combust p Serv pub	110,000.00		110,000.00	24,803.65	24,803.65	24,803.65	17,637.99	85,196.35
2721	2721 Prendas de seguridad	2,080.00		2,080.00					2,080.00
2911	2911 Herramientas menores		600	600	349.99	349.99	349.99		250.01
2961	2961 Ref Eq Transporte	43,680.00		43,680.00					43,680.00
2981	2981 Ref Otros Equipos		4,000.00	4,000.00					4,000.00
3111	3111 Servicio de energía eléctrica	32,000.00		32,000.00	7,564.00	7,564.00	7,564.00	7,564.00	24,436.00
3131	3131 Servicio de agua	1,560.00	-500	1,060.00					1,060.00
3141	3141 Servicio telefonía tradicional	5,815.68		5,815.68					5,815.68
3151	3151 Servicio telefonía celular	12,480.00		12,480.00	848.01	848.01	848.01	848.01	11,631.99
3152	3152 Radiolocalización	10,400.00		10,400.00					10,400.00
3161	3161 Serv Telecomunicac	4,368.00	-4,000.00	368					368
3171	3171 Servicios de acceso de internet	18,000.00		18,000.00					18,000.00
3361	3361 Impresiones docofic	18,200.00		18,200.00	14,588.78	14,588.78	14,588.78	14,588.78	3,611.22
3451	3451 Seguro de bienes patrimoniales	36,400.00		36,400.00	3,351.83	3,351.83	3,351.83	3,351.83	33,048.17
3511	3511 Cons y mantto inm	31,200.00		31,200.00					31,200.00
3551	3551 Mantto Vehic	27,040.00		27,040.00	8,404.20	8,404.20	8,404.20	6,165.40	18,635.80
3571	3571 Instal Maqy otros	5,200.00		5,200.00					5,200.00
3591	3591 Serv Jardinería	10,400.00		10,400.00					10,400.00
3921	3921 Otros impuestos y derechos	3,120.00		3,120.00	286	286	286	286	2,834.00
3951	3951 Penas multas acc		300	300	70	70	70	70	230
2.1.7.0.P	* 2.1.7.0 Participaciones		40,000.00	40,000.00					40,000.00
8531	8531 Otro Convenios		40,000.00	40,000.00					40,000.00
2.2.2.2.M	* 2.2.2.2 Maquinaria y equipo	92,800.00	-8,100.00	84,700.00	29,800.00	29,800.00	29,800.00	29,800.00	54,900.00
5191	5191 Otros mobiliarios	48,000.00	-14,100.00	33,900.00					33,900.00
5491	5491 Otro equipo de transporte	24,000.00	6,000.00	30,000.00	29,800.00	29,800.00	29,800.00	29,800.00	200
5621	5621 Maquinaria y equipo industrial	20,800.00		20,800.00					20,800.00
	*** 51509 PARTICIPACIONES FEDERALES 2015	1,419,829.05		1,419,829.05	1,267,896.94	169,593.49	169,593.49	168,417.79	1,250,235.56
	*** 31111-3503 ADMINISTRACION MERCA	1,419,829.05		1,419,829.05	1,267,896.94	169,593.49	169,593.49	168,417.79	1,250,235.56
2.1.1.1.R	* 2.1.1.1 Remuneraciones	1,419,829.05		1,419,829.05	1,267,896.94	169,593.49	169,593.49	168,417.79	1,250,235.56
1131	1131 Sueldos Base	1,088,204.45		1,088,204.45	1,088,204.45	147,647.31	147,647.31	147,647.31	940,557.14
1211	1211 Honorarios	10,400.00		10,400.00					10,400.00
1321	1321 Prima Vacacional	20,575.60		20,575.60					20,575.60
1323	1323 Gratificación de fin de año	137,170.71		137,170.71	137,170.71				137,170.71
1541	1541 Prestaciones CGT	163,478.29		163,478.29	21,946.18	21,946.18	21,946.18	20,770.48	141,532.11
	**** E0035 ADMON RASTRO M	5,590,971.22		5,590,971.22	3,173,538.91	741,293.66	741,293.66	660,118.45	4,849,677.56
	*** 11501 RECURSOS FISCALES 2015	2,509,800.00		2,509,800.00	341,558.74	341,558.74	341,558.74	265,254.29	2,168,241.26
	*** 31111-3504 ADMINISTRACION RASTRO	2,509,800.00		2,509,800.00	341,558.74	341,558.74	341,558.74	265,254.29	2,168,241.26
2.1.1.2.C	* 2.1.1.2 Compra de bienes y servicio	1,863,800.00	-1,399.88	1,862,400.12	337,159.74	337,159.74	337,159.74	260,855.29	1,525,240.38
2111	2111 Materiales y útiles de oficina	24,000.00	-1,000.00	23,000.00	5,157.93	5,157.93	5,157.93	1,354.10	17,842.07
2112	2112 Equipos menores de oficina		3,000.00	3,000.00					3,000.00
2121	2121 Maty útiles impresi	10,000.00		10,000.00	2,180.80	2,180.80	2,180.80	2,180.80	7,819.20
2161	2161 Material de limpieza	36,000.00		36,000.00	4,423.89	4,423.89	4,423.89	4,423.89	31,576.11
2181	2181 Mat P Reg Bienes		1,000.00	1,000.00					1,000.00
2212	2212 Prod Alimen instal	6,000.00		6,000.00	893	893	893	893	5,107.00
2351	2351 Prod Químicos	6,000.00		6,000.00	243.6	243.6	243.6		5,756.40
2411	2411 Mat Constr Mineral	60,000.00	-17,030.68	42,969.32					42,969.32
2421	2421 Mat Constr Concret	60,000.00	-11,300.00	48,700.00	637.19	637.19	637.19		48,062.81
2431	2431 Mat Constr Cal Yes	18,000.00		18,000.00					18,000.00
2441	2441 Mat Constr Madera		3,000.00	3,000.00					3,000.00
2451	2451 Mat Constr Vidrio	12,000.00	-2,000.00	10,000.00					10,000.00
2461	2461 Material eléctrico y electrónico	48,000.00		48,000.00	5,474.69	5,474.69	5,474.69	5,474.69	42,525.31
2471	2471 Estructuras y manufacturas	90,000.00	-12,630.80	77,369.20	612.99	612.99	612.99	603	76,756.21
2481	2481 Materiales complementarios	36,000.00		36,000.00					36,000.00
2491	2491 Materiales diversos	12,000.00		12,000.00	4,685.75	4,685.75	4,685.75	4,685.75	7,314.25
2511	2511 Sustancias químicas	12,000.00		12,000.00	85.26	85.26	85.26	85.26	11,914.74
2531	2531 Medicinas y prod far	5,000.00		5,000.00					5,000.00
2551	2551 Mat Acc y sum Lab	10,000.00		10,000.00					10,000.00
2561	2561 Fibras sintéticas	30,000.00		30,000.00					30,000.00
2612	2612 Combust p Serv pub	120,000.00	-12,630.80	107,369.20	44,942.11	44,942.11	44,942.11	34,576.82	62,427.09
2613	2613 Combust p maquinaria	25,000.00		25,000.00	3,215.87	3,215.87	3,215.87	3,215.87	21,784.13
2711	2711 Vestuario y uniformes	36,000.00		36,000.00					36,000.00
2721	2721 Prendas de seguridad	24,000.00		24,000.00					24,000.00
2741	2741 Productos textiles	6,000.00		6,000.00					6,000.00
2911	2911 Herramientas menores	80,000.00	-12,630.80	67,369.20	4,203.81	4,203.81	4,203.81	4,175.09	63,165.39
2921	2921 Ref Edificios	18,000.00		18,000.00					18,000.00
2941	2941 Ref Eq Cómputo	12,000.00		12,000.00	1,050.00	1,050.00	1,050.00		10,950.00
2961	2961 Ref Eq Transporte	48,000.00		48,000.00	12,940.91	12,940.91	12,940.91	12,940.91	35,059.09
2981	2981 Ref Otros Equipos	90,000.00		90,000.00	20,419.34	20,419.34	20,419.34	10,282.51	69,580.66
3111	3111 Servicio de energía eléctrica	550,000.00		550,000.00	135,604.00	135,604.00	135,604.00	88,997.00	414,396.00
3121	3121 Servicio de gas	180,000.00		180,000.00					180,000.00
3141	3141 Servicio telefonía tradicional	20,000.00		20,000.00					20,000.00
3151	3151 Servicio telefonía celular	10,000.00		10,000.00	395	395	395	395	9,605.00
3361	3361 Impresiones docofic	10,000.00		10,000.00					10,000.00
3441	3441 Seg Resp Patrimon	20,000.00		20,000.00					20,000.00
3451	3451 Seguro de bienes patrimoniales	40,000.00		40,000.00	1,562.68	1,562.68	1,562.68	1,562.68	38,437.32
3471	3471 Fletes y maniobras	5,000.00		5,000.00					5,000.00
3511	3511 Cons y mantto inm	24,000.00		24,000.00					24,000.00
3551	3551 Mantto Vehic	12,000.00		12,000.00					12,000.00
3571	3571								



5111	5111 Muebles de oficina y estantería	24,000.00	-3,000.00	21,000.00					21,000.00
5191	5191 Otros mobiliarios		4,399.88	4,399.88	4,399.00	4,399.00	4,399.00	4,399.00	0.88
5641	5641 Sist AA calefacción	150,000.00		150,000.00					150,000.00
5671	5671 Herramientas	48,000.00		48,000.00					48,000.00
5691	5691 Otros equipos	24,000.00		24,000.00					24,000.00
	*** 51509 PARTICIPACIONES FEDERALES 2015	3,081,171.22		3,081,171.22	2,831,980.17	399,734.92	399,734.92	394,864.16	2,681,436.30
	** 31111-3504 ADMINISTRACION RASTRO	3,081,171.22		3,081,171.22	2,831,980.17	399,734.92	399,734.92	394,864.16	2,681,436.30
2.1.1.1 R	* 2.1.1.1 Remuneraciones	3,081,171.22		3,081,171.22	2,831,980.17	399,734.92	399,734.92	394,864.16	2,681,436.30
1131	1131 Sueldos Base	2,222,364.93		2,222,364.93	2,222,364.93	352,621.58	352,621.58	352,621.58	1,869,743.35
1321	1321 Prima Vacacional	41,402.78		41,402.78					41,402.78
1323	1323 Gratificación de fin de año	276,018.56		276,018.56	276,018.56				276,018.56
1541	1541 Prestaciones CGT	296,304.39		296,304.39	47,113.34	47,113.34	47,113.34	42,242.58	249,191.05
1592	1592 Otras prestaciones	245,080.56		245,080.56	245,080.56				245,080.56
	**** E0036 ADMON PANTEONES M	1,263,408.98		1,263,408.98	929,080.37	191,842.87	191,842.87	171,700.51	1,071,566.11
	*** 11501 RECURSOS FISCALES 2015	275,300.00		275,300.00	63,634.40	63,634.40	63,634.40	45,647.49	211,665.60
	** 31111-3505 ADMON PANTEONES MUNI	275,300.00		275,300.00	63,634.40	63,634.40	63,634.40	45,647.49	211,665.60
2.1.1.2 C	* 2.1.1.2 Compra de bienes y servicio	275,300.00	-9,100.00	266,200.00	59,684.60	59,684.60	59,684.60	45,647.49	206,515.40
2111	2111 Materiales y útiles de oficina	9,000.00		9,000.00	2,451.61	2,451.61	2,451.61	2,167.64	6,548.39
2112	2112 Equipos menores de oficina	9,000.00		9,000.00					9,000.00
2121	2121 Maty útiles impresi	4,800.00	-2,000.00	2,800.00					2,800.00
2161	2161 Material de limpieza	9,000.00		9,000.00	3,939.02	3,939.02	3,939.02	2,263.57	5,060.98
2411	2411 Mat Constr Mineral		10,000.00	10,000.00	3,364.02	3,364.02	3,364.02	1,160.02	6,635.98
2421	2421 Mat Constr Concret		5,000.00	5,000.00					5,000.00
2431	2431 Mat Constr Cal Yes		10,000.00	10,000.00	840.07	840.07	840.07	840.07	9,159.93
2451	2451 Mat Constr Vidrio	15,000.00	-5,000.00	10,000.00					10,000.00
2461	2461 Material eléctrico y electrónico	9,000.00	-2,500.00	6,500.00	540.1	540.1	540.1		5,959.90
2471	2471 Estructuras y manufacturas	24,000.00	-20,000.00	4,000.00	162.01	162.01	162.01	162.01	3,837.99
2491	2491 Materiales diversos	24,000.00	-1,100.00	22,900.00	10,048.71	10,048.71	10,048.71	10,048.71	12,851.29
2522	2522 Plaguicidas y pesticidas	4,800.00		4,800.00	2,505.60	2,505.60	2,505.60		2,294.40
2612	2612 Combust p Serv pub	18,000.00		18,000.00	15,921.44	15,921.44	15,921.44	13,296.37	2,078.56
2613	2613 Combust p maquinaria	12,000.00	-3,000.00	9,000.00					9,000.00
2711	2711 Vestuario y uniformes	7,000.00		7,000.00					7,000.00
2721	2721 Prendas de seguridad		2,500.00	2,500.00					2,500.00
2911	2911 Herramientas menores	24,000.00		24,000.00	7,423.92	7,423.92	7,423.92	3,661.00	16,576.08
2921	2921 Ref Edificios	4,800.00		4,800.00					4,800.00
2941	2941 Ref Eq Cómputo	1,200.00	2,000.00	3,200.00	1,665.00	1,665.00	1,665.00	1,665.00	1,535.00
2961	2961 Ref Eq Transporte		10,500.00	10,500.00	4,181.92	4,181.92	4,181.92	4,181.92	6,318.08
3111	3111 Servicio de energía eléctrica		9,000.00	9,000.00	3,323.00	3,323.00	3,323.00	3,323.00	5,677.00
3121	3121 Servicio de gas	12,000.00		12,000.00					12,000.00
3141	3141 Servicio telefonía tradicional	5,500.00		5,500.00					5,500.00
3151	3151 Servicio telefonía celular	20,400.00	-3,000.00	17,400.00	395	395	395	395	17,005.00
3161	3161 Serv Telecomunicac	12,000.00	-3,000.00	9,000.00					9,000.00
3172	3172 Servicios de redes	6,000.00		6,000.00					6,000.00
3451	3451 Seguro de bienes patrimoniales	6,000.00	-3,000.00	3,000.00	2,047.70	2,047.70	2,047.70	2,047.70	952.3
3531	3531 Instal Blnformat	9,000.00	-3,000.00	6,000.00					6,000.00
3551	3551 Mantto Vehic	24,000.00	-12,500.00	11,500.00	875.48	875.48	875.48	435.48	10,624.52
3611	3611 Difusión Activ Gub	4,800.00		4,800.00					4,800.00
2.2.2.2 M	* 2.2.2.2 Maquinaria y equipo		9,100.00	9,100.00	3,949.80	3,949.80	3,949.80		5,150.20
5151	5151 Computadoras y equipo periférico		5,000.00	5,000.00					5,000.00
5211	5211 Equipo de audio y de video		4,100.00	4,100.00	3,949.80	3,949.80	3,949.80		150.2
	*** 51509 PARTICIPACIONES FEDERALES 2015	988,108.98		988,108.98	865,445.97	128,208.47	128,208.47	126,053.02	859,900.51
	** 31111-3505 ADMON PANTEONES MUNI	988,108.98		988,108.98	865,445.97	128,208.47	128,208.47	126,053.02	859,900.51
2.1.1.1 R	* 2.1.1.1 Remuneraciones	988,108.98		988,108.98	865,445.97	128,208.47	128,208.47	126,053.02	859,900.51
1131	1131 Sueldos Base	734,474.21		734,474.21	734,474.21	107,827.98	107,827.98	107,827.98	626,646.23
1321	1321 Prima Vacacional	14,424.95		14,424.95					14,424.95
1323	1323 Gratificación de fin de año	96,166.32		96,166.32	96,166.32				96,166.32
1541	1541 Prestaciones CGT	143,043.50		143,043.50	20,380.49	20,380.49	20,380.49	18,225.04	122,663.01
	**** E0038 SERV PUBLICOS MPLES	978,478.06	560,000.00	1,538,478.06	626,714.49	122,335.34	122,335.34	107,190.98	1,416,142.72
	*** 11501 RECURSOS FISCALES 2015	356,779.92		356,779.92	50,307.84	50,307.84	50,307.84	35,359.43	866,472.08
	** 31111-3507 SERVICIOS PUBLICOS	356,779.92		356,779.92	50,307.84	50,307.84	50,307.84	35,359.43	866,472.08
2.1.1.2 C	* 2.1.1.2 Compra de bienes y servicio	344,779.92	560,000.00	904,779.92	50,307.84	50,307.84	50,307.84	35,359.43	854,472.08
2111	2111 Materiales y útiles de oficina	15,000.00		15,000.00	2,010.64	2,010.64	2,010.64	144.54	12,989.36
2121	2121 Maty útiles impresi	15,000.00		15,000.00					15,000.00
2141	2141 Mat y útiles Tec In	15,000.00		15,000.00					15,000.00
2151	2151 Mat impreso e info	7,500.00		7,500.00					7,500.00
2161	2161 Material de limpieza	3,840.00		3,840.00					3,840.00
2212	2212 Prod Alimen instal	24,000.00	-3,000.00	21,000.00	5,788.20	5,788.20	5,788.20	4,218.00	15,211.80
2411	2411 Mat Constr Mineral	9,000.00		9,000.00					9,000.00
2421	2421 Mat Constr Concret	12,000.00		12,000.00					12,000.00
2431	2431 Mat Constr Cal Yes	6,000.00		6,000.00					6,000.00
2451	2451 Mat Constr Vidrio	6,000.00		6,000.00					6,000.00
2481	2481 Materiales complementarios	9,000.00		9,000.00					9,000.00
2491	2491 Materiales diversos	6,000.00		6,000.00					6,000.00
2612	2612 Combust p Serv pub	109,999.92		109,999.92	26,578.20	26,578.20	26,578.20	19,866.09	83,421.72
2921	2921 Ref Edificios	4,800.00		4,800.00					4,800.00
2931	2931 Ref Mobiliario	4,800.00		4,800.00					4,800.00
2961	2961 Ref Eq Transporte	18,000.00		18,000.00	7,485.96	7,485.96	7,485.96	2,685.96	10,514.04
3111	3111 Servicio de energía eléctrica	12,000.00		12,000.00					12,000.00
3131	3131 Servicio de agua	6,000.00		6,000.00					6,000.00
3141	3141 Servicio telefonía tradicional	30,000.00		30,000.00					30,000.00
3261	3261 Arren Maq y eq		560,000.00	560,000.00					560,000.00
3451	3451 Seguro de bienes patrimoniales	15,000.00		15,000.00	8,444.84	8,444.84	8,444.84	8,444.84	6,555.16
3551	3551 Mantto Vehic	9,840.00		9,840.00					9,840.00
3721	3721 Pasajes terr Nac	5,000.00		5,000.00					5,000.00
3751	3751 Viáticos nacionales		3,000.00	3,000.00					3,000.00
3921	3921 Otros impuestos y derechos	1,000.00		1,000.00					1,000.00
2.2.2.2 M	* 2.2.2.2 Maquinaria y equipo		12,000.00	12,000.00					12,000.00
5151	5151 Computadoras y equipo periférico		12,000.00	12,000.00					12,000.00
	*** 51509 PARTICIPACIONES FEDERALES 2015	621,698.14		621,698.14	576,433.65	72,027.50	72,027.50	71,831.55	549,670.64
	** 31111-3507 SERVICIOS PUBLICOS	621,698.14		621,698.14	576,433.65	72,027.50	72,027.50	71,831.55	549,670.64
2.1.1.1 R	* 2.1.1.1 Remuneraciones	621,698.14		621,698.14	576,433.65	72,027.50	72,027.50	71,831.55	549,670.64
1131	1131 Sueldos Base	501,029.39		501,029.39	501,029.39	66,205.03	66,205.03	66,205.03	434,824.36
1321	1321 Prima Vacacional	9,075.89		9,075.89					9,075.89
1323	1323 Gratificación de fin de año	60,505.90		60,505.90					60,505.90
1541	1541 Prestaciones CGT	51,086.96		51,086.96	5,822.47	5,822.47	5,822.47	5,626.52	45,264.49
	**** E0044 CONTROL CANINO	535,727.00		535,727.00	315,269.54	60,823.79	60,823.79	56,354.21	474,903.21
	*** 11501 RECURSOS FISCALES 2015	187,800.00		187,800.00	10,281.75	10,281.75	10,281.75	6,791.92	177,518.25
	** 31111-4101 CONTROL CANINO	187,800.00		187,800.00	10,281.75	10,281.75	10,281.75	6,791.92	177,518.25
2.1.1.2 C	* 2.1.1.2 Compra de bienes y servicio	187,800.00		187,800.00	10,281.75	10,281.75	10,281.75	6,791.92	177,518.25
2111	2111 Materiales y útiles de oficina	3,000.00		3,000.00					3,000.00
2121	2121 Maty útiles impresi	3,000.00		3,000.00					3,000.00
2161	2161 Material de limpieza	12,000.00		12,000.00					12,000.00
2221	2221 Prod Alim Animales	18,000.00		18,000.00	1,740.00	1,740.00	1,740.00		16,260.00
2411	2411 Mat Constr Mineral	6,000.00		6,000.00					6,000.00
2421	2421 Mat Constr Concret	6,000.00		6,000.00					6,000.00
2431	2431 Mat Constr Cal Yes	6,000.00		6,000.00					6,000.00
2451	2451 Mat Constr Vidrio	6,000.00		6,000.00					6,000.00
2461	2461 Material eléctrico y electrónico	6,000.00		6,000.00					6,000.00
2471	2471 Estructuras y manufacturas	6,000.00		6,000.00					6,000.00
2481	2481 Materiales complementarios	6,000.00		6,000.00					6,000.00
2491	2491 Materiales diversos	6,000.00		6,000.00					6,000.00

2612	2612 Combust p Serv pub	48,000.00		48,000.00	6,047.75	6,047.75	6,047.75	4,297.92	41,952.25
2711	2711 Vestuario y uniformes	4,800.00		4,800.00					4,800.00
2911	2911 Herramientas menores	6,000.00		6,000.00					6,000.00
2961	2961 Ref Eq Transporte	12,000.00		12,000.00					12,000.00
3451	3451 Seguro de bienes patrimoniales	12,000.00		12,000.00					12,000.00
3551	3551 Mantto Vehic	12,000.00		12,000.00	2,494.00	2,494.00	2,494.00	2,494.00	9,506.00
3591	3591 Serv Jardinería	6,000.00		6,000.00					6,000.00
3921	3921 Otros impuestos y derechos	3,000.00		3,000.00					3,000.00
	*** 51509 PARTICIPACIONES FEDERALES 2015	347,927.00		347,927.00	304,987.79	50,542.04	50,542.04	49,562.29	297,384.96
	** 31111-4101 CONTROL CANINO	347,927.00		347,927.00	304,987.79	50,542.04	50,542.04	49,562.29	297,384.96
	* 2.1.1.1 Remuneraciones	347,927.00		347,927.00	304,987.79	50,542.04	50,542.04	49,562.29	297,384.96
1131	1131 Sueldos Base	257,899.30		257,899.30	257,899.30	42,394.29	42,394.29	42,394.29	215,505.01
1321	1321 Prima Vacacional	5,079.23		5,079.23	5,079.23				5,079.23
1323	1323 Gratificación de fin de año	33,861.51		33,861.51	33,861.51				33,861.51
1541	1541 Prestaciones CGT	51,086.96		51,086.96	8,147.75	8,147.75	8,147.75	7,168.00	42,939.21
	**** K0007 CENTRO DESARROLLO		35,426.41	35,426.41					35,426.41
	*** 51107 INFRAESTRUCTURA SOCIAL 2011		62.23	62.23					62.23
	** 31111-3102 OBRAS PUBLICAS INVERSION		62.23	62.23					62.23
	* 2.2.1.0 Construcciones en Proceso		62.23	62.23					62.23
6221	6221 Edificación no habitacional		62.23	62.23					62.23
	*** 51207 INFRAESTRUCTURA SOCIAL 2012		35,364.18	35,364.18					35,364.18
	** 31111-3102 OBRAS PUBLICAS INVERSION		35,364.18	35,364.18					35,364.18
	* 2.2.1.0 Construcciones en Proceso		35,364.18	35,364.18					35,364.18
6221	6221 Edificación no habitacional		35,364.18	35,364.18					35,364.18
	**** K0025 RED DRENAJE BO. GPE.		8,000,000.00	8,000,000.00					8,000,000.00
	*** 51507 FAISM 2015		8,000,000.00	8,000,000.00					8,000,000.00
	** 31111-3102 OBRAS PUBLICAS INVERSION		8,000,000.00	8,000,000.00					8,000,000.00
	* 2.2.1.0 Construcciones en Proceso		8,000,000.00	8,000,000.00					8,000,000.00
6141	6141 División terrenos		8,000,000.00	8,000,000.00					8,000,000.00
	**** K0138 PROYECTO PARQUE LINE		1,364,469.04	1,364,469.04	743,115.83	743,115.83	743,115.83	294,189.46	621,353.21
	*** 51303 CONVENIOS FEDER 13		1,364,469.04	1,364,469.04	743,115.83	743,115.83	743,115.83	294,189.46	621,353.21
	** 31111-3102 OBRAS PUBLICAS INVERSION		1,364,469.04	1,364,469.04	743,115.83	743,115.83	743,115.83	294,189.46	621,353.21
	* 2.2.1.0 Construcciones en Proceso		1,364,469.04	1,364,469.04	743,115.83	743,115.83	743,115.83	294,189.46	621,353.21
6311	6311 Estudios e Investigaciones		1,364,469.04	1,364,469.04	743,115.83	743,115.83	743,115.83	294,189.46	621,353.21
	**** S0010 MERCADOS PROGRAMA MI PLAZA		672,000.00	672,000.00	672,000.00	672,000.00	672,000.00	672,000.00	672,000.00
	*** 51408 FORTAMUN 2014		672,000.00	672,000.00	672,000.00	672,000.00	672,000.00	672,000.00	672,000.00
	** 31111-3503 ADMINISTRACION MERCA		672,000.00	672,000.00	672,000.00	672,000.00	672,000.00	672,000.00	672,000.00
	* 2.1.7.0 Participaciones		672,000.00	672,000.00	672,000.00	672,000.00	672,000.00	672,000.00	672,000.00
8531	8531 Otro Convenios		672,000.00	672,000.00	672,000.00	672,000.00	672,000.00	672,000.00	672,000.00
	**** 2.2.7 DESARROLLO REGIONAL	6,444,845.67	5,500.00	6,450,345.67	4,317,022.82	882,344.89	882,344.89	771,879.19	5,568,000.78
	**** E0014 DES SOC RURAL	4,385,045.65		4,385,045.65	2,783,306.39	622,458.13	622,458.13	522,809.18	3,762,587.52
	*** 11501 RECURSOS FISCALES 2015	744,400.00		744,400.00	165,958.86	165,958.86	165,958.86	105,178.39	578,441.14
	** 31111-2001 DESARROLLO SOCIAL Y RURAL	744,400.00		744,400.00	165,958.86	165,958.86	165,958.86	105,178.39	578,441.14
	* 2.1.1.2 Compra de bienes y servicio	744,400.00		744,400.00	165,958.86	165,958.86	165,958.86	105,178.39	578,441.14
2111	2111 Materiales y útiles de oficina	20,000.00	-200.00	19,800.00	4,021.17	4,021.17	4,021.17	4,021.17	15,778.83
2112	2112 Equipos menores de oficina	5,000.00		2,700.00					2,700.00
2121	2121 Maty útiles impresi	10,000.00		10,000.00	1,902.40	1,902.40	1,902.40	1,902.40	8,097.60
2141	2141 Mat y útiles Tec In	5,000.00		5,000.00					5,000.00
2151	2151 Mat impreso e info	5,000.00		5,000.00	1,531.20	1,531.20	1,531.20		3,468.80
2161	2161 Material de limpieza	7,000.00		7,000.00	3,314.07	3,314.07	3,314.07	3,314.07	3,685.93
2212	2212 Prod Alimen instal	7,000.00		7,000.00					6,487.00
2351	2351 Prod Químicos	3,000.00	-3,000.00		513	513	513	513	
2391	2391 Otros productos	60,000.00		60,000.00					60,000.00
2471	2471 Estructuras y manufacturas		2,300.00	2,300.00	315.35	315.35	315.35	315.35	1,984.65
2612	2612 Combust p Serv pub	230,000.00		230,000.00	68,891.46	68,891.46	68,891.46	52,090.56	161,108.54
2921	2921 Ref Edificios	3,000.00		3,000.00					3,000.00
2941	2941 Ref Eq Cómputo	10,000.00		10,000.00					10,000.00
2961	2961 Ref Eq Transporte	60,000.00		60,000.00	38,955.96	38,955.96	38,955.96	30,504.70	21,044.04
2981	2981 Ref Otros Equipos	10,000.00		10,000.00					10,000.00
3141	3141 Servicio telefonía tradicional	44,400.00		44,400.00					44,400.00
3151	3151 Servicio telefonía celular	10,000.00		10,000.00	395	395	395	395	9,605.00
3152	3152 Radiolocalización	5,000.00		5,000.00					5,000.00
3181	3181 Servicio postal		200	200	150	150	150	150	50
3252	3252 ArrenVehp ServAdm	10,000.00		10,000.00					10,000.00
3291	3291 Otros Arrendamientos	30,000.00		30,000.00					30,000.00
3451	3451 Seguro de bienes patrimoniales	50,000.00		50,000.00					50,000.00
3521	3521 Instal Mobil Adm	2,000.00		2,000.00					2,000.00
3531	3531 Instal Binformat	5,000.00		5,000.00					5,000.00
3551	3551 Mantto Vehic	35,000.00		35,000.00	4,135.40	4,135.40	4,135.40	2,894.20	30,864.60
3611	3611 Difusión Activ Gub	15,000.00		15,000.00					15,000.00
3612	3612 Impresión Pub ofic	20,000.00		20,000.00	5,502.11	5,502.11	5,502.11		14,497.89
3721	3721 Pasajes terr Nac	3,000.00		3,000.00					3,000.00
3751	3751 Viáticos nacionales	10,000.00	3,000.00	13,000.00	2,221.00	2,221.00	2,221.00	6,267.20	10,779.00
3812	3812 Gto CeremTitulares	5,000.00		5,000.00					5,000.00
3821	3821 Gto Orden Social	60,000.00		60,000.00	34,110.74	34,110.74	34,110.74	2,810.74	25,889.26
3921	3921 Otros impuestos y derechos	5,000.00		5,000.00					5,000.00
	*** 51509 PARTICIPACIONES FEDERALES 2015	3,640,645.65		3,640,645.65	2,617,347.53	456,499.27	456,499.27	417,630.79	3,184,146.38
	** 31111-2001 DESARROLLO SOCIAL Y RURAL	3,640,645.65		3,640,645.65	2,617,347.53	456,499.27	456,499.27	417,630.79	3,184,146.38
	* 2.1.1.1 Remuneraciones	2,640,645.65		2,640,645.65	2,500,877.13	340,028.87	340,028.87	340,028.87	2,300,616.78
1131	1131 Sueldos Base	2,181,620.65		2,181,620.65	316,319.10	316,319.10	316,319.10	316,319.10	1,865,301.55
1321	1321 Prima Vacacional	38,549.57		38,549.57					38,549.57
1323	1323 Gratificación de fin de año	256,997.14		256,997.14	256,997.14				256,997.14
1541	1541 Prestaciones CGT	163,478.29		163,478.29	23,709.77	23,709.77	23,709.77	23,709.77	139,768.52
	* 2.1.5.1 Al sector privado	1,000,000.00		1,000,000.00	116,470.40	116,470.40	116,470.40	77,601.92	883,529.60
4411	4411 Gto Activ Cult	1,000,000.00		1,000,000.00	116,470.40	116,470.40	116,470.40	77,601.92	883,529.60
	**** E0024 DESARROLLO URB	1,959,800.02		1,959,800.02	1,533,716.43	259,886.76	259,886.76	249,070.01	1,699,913.26
	*** 11501 RECURSOS FISCALES 2015	381,708.00		381,708.00	42,520.34	42,520.34	42,520.34	31,703.59	339,187.66
	** 31111-3001 DESARROLLO URBANO	381,708.00		381,708.00	42,520.34	42,520.34	42,520.34	31,703.59	339,187.66
	* 2.1.1.2 Compra de bienes y servicio	363,708.00	-11,000.00	352,708.00	42,520.34	42,520.34	42,520.34	31,703.59	310,187.66
2111	2111 Materiales y útiles de oficina	30,000.00		30,000.00	7,408.19	7,408.19	7,408.19	6,368.19	22,591.81
2121	2121 Maty útiles impresi	20,400.00		20,400.00					20,400.00
2141	2141 Mat y útiles Tec In	6,000.00		6,000.00	2,469.00	2,469.00	2,469.00	2,469.00	3,531.00
2151	2151 Mat impreso e info	10,200.00		10,200.00	4,164.40	4,164.40	4,164.40		6,035.60
2161	2161 Material de limpieza	7,020.00		7,020.00	539.35	539.35	539.35	539.35	6,480.65
2431	2431 Mat Constr Cal Yes	15,996.00	-5,000.00	10,996.00					10,996.00
2461	2461 Material eléctrico y electrónico	6,000.00		6,000.00	449.96	449.96	449.96		5,550.04
2612	2612 Combust p Serv pub	65,040.00		65,040.00	18,305.37	18,305.37	18,305.37	13,852.98	46,734.63
2911	2911 Herramientas menores	3,000.00		3,000.00					3,000.00
2941	2941 Ref Eq Cómputo	12,000.00		12,000.00	1,116.00	1,116.00	1,116.00	406	10,884.00
2961	2961 Ref Eq Transporte	36,000.00		36,000.00					36,000.00
3141	3141 Servicio telefonía tradicional	11,100.00		11,100.00					11,100.00
3151	3151 Servicio telefonía celular	24,000.00		24,000.00	790.01	790.01	790.01	790.01	23,209.99
3451	3451 Seguro de bienes patrimoniales	34,992.00		34,992.00					34,992.00
3521	3521 Instal Mobil Adm	18,960.00	-6,000.00	12,960.00					12,960.00
3551	3551 Mantto Vehic	42,000.00		42,000.00	7,278.06	7,278.06	7,278.06	7,278.06	34,721.94
3781	3781 Serv Int Traslado	12,000.00		12,000.00					12,000.00
3852	3852 Gto Oficina SP	9,000.00		9,000.00					9,000.00
	* 2.2.2.2 Maquinaria y equipo	18,000.00	11,000.00	29,000.00					29,000.00
5111	5111 Muebles de oficina y estantería	6,000.00		6,000.00					6,000.00
5151	5151 Computadoras y equipo periférico	12,000.00		12,000.00					12,000.00
5231	5231 Camaras fotograficas y de video		6,000.00	6,000.00					6,000.00

5691	5691 Otros equipos		5,000.00	5,000.00					5,000.00
	*** 51509 PARTICIPACIONES FEDERALES 2015	1,578,092.02		1,578,092.02	1,491,196.09	217,366.42	217,366.42	217,366.42	1,360,725.60
	*** 31111-3001 DESARROLLO URBANO	1,578,092.02		1,578,092.02	1,491,196.09	217,366.42	217,366.42	217,366.42	1,360,725.60
2.1.1.1 R	* 2.1.1.1 Remuneraciones	1,578,092.02		1,578,092.02	1,491,196.09	217,366.42	217,366.42	217,366.42	1,360,725.60
1131	1131 Sueldos Base	1,299,294.65		1,299,294.65	1,297,551.19	200,344.96	200,344.96	200,344.96	1,098,949.69
1321	1321 Prima Vacacional	23,037.84		23,037.84	23,037.84				23,037.84
1323	1323 Gratificación de fin de año	153,585.60		153,585.60	153,585.60				153,585.60
1541	1541 Prestaciones CGT	102,173.93		102,173.93	17,021.46	17,021.46	17,021.46	17,021.46	85,152.47
	**** 50053 PROGRAMA PINTA TU ENTORNO	100,000.00		100,000.00					100,000.00
	*** 51508 FORTAMUN 2015	100,000.00		100,000.00					100,000.00
	** 31111-2001 DESARROLLO SOCIAL Y RURAL	100,000.00		100,000.00					100,000.00
2.1.7.0 P	* 2.1.7.0 Participaciones	100,000.00		100,000.00					100,000.00
8531	8531 Otro Convenios	100,000.00		100,000.00					100,000.00
	**** 50079 EMPLEO TEMPORAL		5,500.00	5,500.00					5,500.00
	*** 51107 INFRAESTRUCTURA SOCIAL 2011		9.81	9.81					9.81
	** 31111-2001 DESARROLLO SOCIAL Y RURAL		9.81	9.81					9.81
2.1.5.1 A	* 2.1.5.1 Al sector privado		9.81	9.81					9.81
4411	4411 Gto Activ Cult		9.81	9.81					9.81
	*** 51207 INFRAESTRUCTURA SOCIAL 2012		24.81	24.81					24.81
	** 31111-2001 DESARROLLO SOCIAL Y RURAL		24.81	24.81					24.81
2.1.5.1 A	* 2.1.5.1 Al sector privado		24.81	24.81					24.81
4411	4411 Gto Activ Cult		24.81	24.81					24.81
	*** 51407 FAISM 2014		5,465.38	5,465.38					5,465.38
	** 31111-2001 DESARROLLO SOCIAL Y RURAL		5,465.38	5,465.38					5,465.38
2.1.5.1 A	* 2.1.5.1 Al sector privado		5,465.38	5,465.38					5,465.38
4411	4411 Gto Activ Cult		5,465.38	5,465.38					5,465.38
	**** 2.3.1 PREST SER SALUD COMUNIDAD	4,469,713.10	180,000.00	4,649,713.10	3,075,156.78	651,920.23	651,920.23	586,552.69	3,997,792.87
	**** E0043 SALUD MUNICIPAL	4,469,713.10	180,000.00	4,649,713.10	3,075,156.78	651,920.23	651,920.23	586,552.69	3,997,792.87
	*** 11501 RECURSOS FISCALES 2015	710,000.00	180,000.00	890,000.00	130,225.05	130,225.05	130,225.05	64,857.51	759,774.95
	** 31111-4001 SALUD MUNICIPAL	710,000.00	180,000.00	890,000.00	130,225.05	130,225.05	130,225.05	64,857.51	759,774.95
2.1.1.1 R	* 2.1.1.1 Remuneraciones		4,000.00	4,000.00					4,000.00
1212	1212 Honorarios asimilados		4,000.00	4,000.00					4,000.00
2.1.1.2 C	* 2.1.1.2 Compra de bienes y servicio	654,000.00	2,150.00	656,150.00	99,801.09	99,801.09	99,801.09	34,433.55	556,348.91
2111	2111 Materiales y útiles de oficina	30,000.00	-10,000.00	20,000.00					20,000.00
2112	2112 Equipos menores de oficina	4,800.00	30,450.00	35,250.00	4,195.21	4,195.21	4,195.21	4,195.21	31,054.79
2121	2121 Maty útiles impresi	3,000.00		3,000.00					3,000.00
2141	2141 Mat y útiles Tec Inf	9,000.00	-4,000.00	5,000.00					5,000.00
2142	2142 Equipos Men Tec Inf	2,000.00		2,000.00					2,000.00
2151	2151 Mat impreso e info	12,000.00		12,000.00					12,000.00
2161	2161 Material de limpieza	12,000.00		12,000.00					12,000.00
2181	2181 Mat P Reg Bienes		900	900					900
2212	2212 Prod Alimen instal	7,000.00	-2,000.00	5,000.00	901	901	901	901	4,099.00
2351	2351 Prod Químicos	3,000.00	-1,000.00	2,000.00					2,000.00
2431	2431 Mat Constr Cal Yes	3,000.00	-1,000.00	2,000.00					2,000.00
2461	2461 Material eléctrico y electrónico	9,000.00	-5,000.00	4,000.00					4,000.00
2471	2471 Estructuras y manufacturas		300	300					300
2491	2491 Materiales diversos	12,000.00		12,000.00					12,000.00
2531	2531 Medicinas y prod far	6,000.00	-2,000.00	4,000.00	440	440	440	440	3,560.00
2541	2541 Mat acc y sum Méd	10,000.00	-5,000.00	5,000.00					5,000.00
2612	2612 Combus p Serv pub	48,000.00		48,000.00	10,123.20	10,123.20	10,123.20	7,504.17	37,876.80
2711	2711 Vestuario y uniformes	5,000.00	-1,000.00	4,000.00					4,000.00
2731	2731 Artículos deportivos	30,000.00	-28,000.00	2,000.00					2,000.00
2741	2741 Productos textiles		3,100.00	3,100.00					3,100.00
2921	2921 Ref Edificios	5,000.00	10,000.00	15,000.00	13,146.06	13,146.06	13,146.06	13,146.06	1,853.94
2941	2941 Ref Eq Cómputo	7,000.00	65,700.00	72,700.00	62,748.51	62,748.51	62,748.51	2,173.35	9,951.49
2961	2961 Ref Eq Transporte	40,000.00		40,000.00	2,173.35	2,173.35	2,173.35	2,173.35	37,826.65
2981	2981 Ref Otros Equipos	2,000.00		2,000.00					2,000.00
3111	3111 Servicio de energía eléctrica	24,000.00		24,000.00	1,993.00	1,993.00	1,993.00	1,993.00	22,007.00
3121	3121 Servicio de gas	2,000.00		2,000.00					2,000.00
3131	3131 Servicio de agua		5,000.00	5,000.00					5,000.00
3141	3141 Servicio telefonía tradicional	20,000.00		20,000.00					20,000.00
3151	3151 Servicio telefonía celular	13,200.00		13,200.00	790.01	790.01	790.01	790.01	12,409.99
3161	3161 Serv Telecommunicac	3,000.00		3,000.00					3,000.00
3451	3451 Seguro de bienes patrimoniales	30,000.00		30,000.00	1,191.15	1,191.15	1,191.15	1,191.15	28,808.85
3511	3511 Cons y manto Inn	180,000.00	-25,000.00	155,000.00					155,000.00
3521	3521 Instal Mobil Adm	5,000.00	-4,900.00	100					100
3531	3531 Instal Binformat	8,000.00	-7,000.00	1,000.00					1,000.00
3541	3541 Instal Instrum Med	3,500.00	-1,500.00	2,000.00					2,000.00
3551	3551 Manto Vehic	18,000.00		18,000.00	661.2	661.2	661.2	661.2	17,338.80
3571	3571 Instal Maqy otros	5,000.00		5,000.00					5,000.00
3612	3612 Impresión Pub ofic	12,000.00		12,000.00					12,000.00
3651	3651 Serv Industria film	5,000.00	-4,000.00	1,000.00					1,000.00
3781	3781 Serv Int Traslado	3,500.00		3,500.00					3,500.00
3821	3821 Gto Orden Social	60,000.00	-10,000.00	50,000.00	1,438.40	1,438.40	1,438.40	1,438.40	48,561.60
3921	3921 Otros impuestos y derechos	2,000.00	-1,900.00	100					100
2.2.1.0 C	* 2.2.1.0 Construcciones en Proceso	6,000.00		6,000.00					6,000.00
6311	6311 Estudios e Investigaciones	6,000.00		6,000.00					6,000.00
2.2.2.2 M	* 2.2.2.2 Maquinaria y equipo	50,000.00	173,850.00	223,850.00	30,423.96	30,423.96	30,423.96	30,423.96	193,426.04
5111	5111 Muebles de oficina y estantería	15,000.00	107,250.00	122,250.00					122,250.00
5151	5151 Computadoras y equipo periférico	20,000.00	78,000.00	98,000.00	30,423.96	30,423.96	30,423.96	30,423.96	67,576.04
5231	5231 Camaras fotograficas y de video	7,000.00	-6,900.00	100					100
5311	5311 Equiso médico denta	8,000.00	-4,500.00	3,500.00					3,500.00
	*** 51509 PARTICIPACIONES FEDERALES 2015	3,759,713.10		3,759,713.10	2,944,931.73	521,695.18	521,695.18	521,695.18	3,238,017.92
	** 31111-4001 SALUD MUNICIPAL	3,759,713.10		3,759,713.10	2,944,931.73	521,695.18	521,695.18	521,695.18	3,238,017.92
2.1.1.1 R	* 2.1.1.1 Remuneraciones	3,759,713.10		3,759,713.10	2,944,931.73	521,695.18	521,695.18	521,695.18	3,238,017.92
1131	1131 Sueldos Base	2,373,190.42		2,373,190.42	2,373,190.42	344,600.34	344,600.34	344,600.34	2,028,590.08
1212	1212 Honorarios asimilados	788,304.00		788,304.00	200,600.98	138,520.98	138,520.98	138,520.98	649,783.02
1321	1321 Prima Vacacional	43,378.24		43,378.24	43,378.24				43,378.24
1323	1323 Gratificación de fin de año	289,188.23		289,188.23	289,188.23				289,188.23
1541	1541 Prestaciones CGT	265,652.21		265,652.21	38,573.86	38,573.86	38,573.86	38,573.86	227,078.35
	**** 2.4.1 DEPORTE Y RECREACION	4,805,811.86	2,974,067.78	7,779,879.64	5,535,745.03	3,614,501.13	3,614,501.13	3,500,331.37	4,165,378.51
	**** E0028 ACCION CULT MPAL	4,805,811.86		4,805,811.86	2,688,595.03	767,351.13	767,351.13	653,181.37	4,038,460.73
	*** 11501 RECURSOS FISCALES 2015	1,134,100.00		1,134,100.00	246,519.61	246,519.61	246,519.61	154,843.78	887,580.39
	** 31111-3401 ACCION CULTURAL MUNICIPAL	1,134,100.00		1,134,100.00	246,519.61	246,519.61	246,519.61	154,843.78	887,580.39
2.1.1.2 C	* 2.1.1.2 Compra de bienes y servicio	852,100.00	2,000.00	854,100.00	192,551.61	192,551.61	192,551.61	103,573.78	661,548.39
2111	2111 Materiales y útiles de oficina	26,000.00		26,000.00	839	839	839	240	25,161.00
2112	2112 Equipos menores de oficina	3,000.00	11,800.00	14,800.00	8,545.64	8,545.64	8,545.64	8,545.64	6,254.36
2121	2121 Maty útiles impresi	10,000.00		10,000.00	736.6	736.6	736.6	736.6	9,263.40
2161	2161 Material de limpieza	18,000.00	-5,079.64	12,920.36	9,463.69	9,463.69	9,463.69	328	3,456.67
2212	2212 Prod Alimen instal	5,000.00		5,000.00	2,059.00	2,059.00	2,059.00	2,059.00	2,941.00
2321	2321 Insumos textiles		300	300					300
2411	2411 Mat Constr Mineral	30,000.00	-8,500.00	21,500.00					21,500.00
2421	2421 Mat Constr Concret		2,000.00	2,000.00					

2711	2711 Vestuario y uniformes	18,000.00		18,000.00	12,219.70	12,219.70	12,219.70		5,780.30
2911	2911 Herramientas menores	6,000.00		6,000.00	489.95	489.95	489.95		5,510.05
2921	2921 Ref Edificios	2,000.00	32,424.00	34,424.00	1,575.53	1,575.53	1,575.53	1,575.53	32,848.47
2931	2931 Ref Mobiliario		3,000.00	3,000.00					3,000.00
2941	2941 Ref Eq Cómputo	4,500.00	-500	4,000.00	554	554	554	554	3,446.00
2961	2961 Ref Eq Transporte	18,000.00		18,000.00	491.76	491.76	491.76	41.76	17,508.24
2991	2991 Ref Otros muebles	5,000.00		5,000.00					5,000.00
3111	3111 Servicio de energía eléctrica	80,000.00		80,000.00	11,292.00	11,292.00	11,292.00	11,292.00	68,708.00
3141	3141 Servicio telefonía tradicional	15,600.00		15,600.00					15,600.00
3151	3151 Servicio telefonía celular	22,500.00		22,500.00	1,638.01	1,638.01	1,638.01	1,638.01	20,861.99
3161	3161 Serv Telecomunicac	1,000.00		1,000.00					1,000.00
3172	3172 Servicios de redes	2,500.00		2,500.00					2,500.00
3181	3181 Servicio postal	500		500					500
3291	3291 Otros Arrendamientos		20,000.00	20,000.00	5,046.00	5,046.00	5,046.00		14,954.00
3451	3451 Seguro de bienes patrimoniales	30,000.00		30,000.00					30,000.00
3521	3521 Instal Mobil Adm	20,000.00	-13,000.00	7,000.00					7,000.00
3522	3522 Instal Mobil Edu	4,000.00		4,000.00					4,000.00
3531	3531 Instal Binformat	4,000.00		4,000.00					4,000.00
3551	3551 Manto Vehic	6,000.00		6,000.00					6,000.00
3591	3591 Serv Jardinería	10,000.00		10,000.00					10,000.00
3612	3612 Impresión Pub ofic	25,000.00		25,000.00	12,277.58	12,277.58	12,277.58	1,044.00	12,722.42
3613	3613 Espectáculos culturales	210,000.00	-20,000.00	190,000.00	80,040.00	80,040.00	80,040.00	52,200.00	109,960.00
3751	3751 Viáticos nacionales	3,000.00		3,000.00	247	247	247	247	2,753.00
3821	3821 Gto Orden Social	120,000.00	-10,800.00	109,200.00	6,838.40	6,838.40	6,838.40	4,634.40	102,361.60
2.2.2.2 M	* 2.2.2.2 Maquinaria y equipo	282,000.00	-2,000.00	280,000.00	53,968.00	53,968.00	53,968.00	51,270.00	226,032.00
5111	5111 Muebles de oficina y estantería		2,500.00	2,500.00					2,500.00
5151	5151 Computadoras y equipo periférico		5,800.00	5,800.00	2,698.00	2,698.00	2,698.00		3,102.00
5211	5211 Equipo de audio y de video	60,000.00	-11,300.00	48,700.00	51,270.00	51,270.00	51,270.00	51,270.00	-2,570.00
5231	5231 Camaras fotograficas y de video	12,000.00	1,000.00	13,000.00					13,000.00
5291	5291 Otro mobiliario	60,000.00		60,000.00					60,000.00
5641	5641 Sist AA calefacció	150,000.00		150,000.00					150,000.00
	*** 51509 PARTICIPACIONES FEDERALES 2015	3,448,643.86		3,448,643.86	2,442,075.42	520,831.52	520,831.52	498,337.59	2,927,812.34
	*** 31111-3401 ACCION CULTURAL MUNICIPAL	3,448,643.86		3,448,643.86	2,442,075.42	520,831.52	520,831.52	498,337.59	2,927,812.34
2.1.1.1 R	* 2.1.1.1 Remuneraciones	3,448,643.86	-93,400.00	3,355,243.86	2,383,517.18	462,273.28	462,273.28	462,077.33	2,892,970.58
1131	1131 Sueldos Base	940,206.50		940,206.50	137,563.18	137,563.18	137,563.18	137,563.18	802,643.32
1212	1212 Honorarios asimilados	2,246,400.00	-93,400.00	2,153,000.00	1,259,681.43	303,317.71	303,317.71	303,317.71	1,849,682.29
1321	1321 Prima Vacacional	16,967.06		16,967.06	16,967.06				16,967.06
1323	1323 Gratificación de fin de año	113,113.76		113,113.76	113,113.76				113,113.76
1331	1331 Remun Horas extra	40,000.00		40,000.00	7,843.96	7,843.96	7,843.96	7,843.96	32,156.04
1541	1541 Prestaciones CGT	91,956.54		91,956.54	13,548.43	13,548.43	13,548.43	13,548.43	78,408.11
2.1.1.2 C	* 2.1.1.2 Compra de bienes y servicio		31,800.00	31,800.00	961.11	961.11	961.11	263.13	30,838.89
2112	2112 Equipos menores de oficina		300	300	263.13	263.13	263.13	263.13	36.87
2451	2451 Mat Constr Vidrio		10,000.00	10,000.00					10,000.00
2471	2471 Estructuras y manufacturas		14,000.00	14,000.00					14,000.00
2491	2491 Materiales diversos		5,500.00	5,500.00	697.98	697.98	697.98		4,802.02
2921	2921 Ref Edificios		2,000.00	2,000.00					2,000.00
2.2.2.2 M	* 2.2.2.2 Maquinaria y equipo		61,600.00	61,600.00	57,597.13	57,597.13	57,597.13	35,997.13	4,002.87
5151	5151 Computadoras y equipo periférico		21,600.00	21,600.00	21,600.00	21,600.00	21,600.00		
5211	5211 Equipo de audio y de video		40,000.00	40,000.00	35,997.13	35,997.13	35,997.13	35,997.13	4,002.87
	*** 61502 CONVENIOS CON EL ESTADO 2015	223,068.00		223,068.00					223,068.00
	** 31111-3401 ACCION CULTURAL MUNICIPAL	223,068.00		223,068.00					223,068.00
2.1.1.1 R	* 2.1.1.1 Remuneraciones	91,126.00		91,126.00	91,126.00				91,126.00
1212	1212 Honorarios asimilados	91,126.00		91,126.00					91,126.00
2.1.1.2 C	* 2.1.1.2 Compra de bienes y servicio		131,942.00	131,942.00					131,942.00
3291	3291 Otros Arrendamientos		10,000.00	10,000.00					10,000.00
3613	3613 Espectáculos culturales		73,942.00	73,942.00					73,942.00
3821	3821 Gto Orden Social		48,000.00	48,000.00					48,000.00
	**** K0122 PROGRAMA (PDR)		2,847,150.00	2,847,150.00	2,847,150.00	2,847,150.00	2,847,150.00	2,847,150.00	
	*** 51403 CONVENIOS FEDERALES 2014		2,847,150.00	2,847,150.00	2,847,150.00	2,847,150.00	2,847,150.00	2,847,150.00	
	*** 31111-3102 OBRAS PUBLICAS INVERSION		2,847,150.00	2,847,150.00	2,847,150.00	2,847,150.00	2,847,150.00	2,847,150.00	
2.2.1.0 C	* 2.2.1.0 Construcciones en Proceso		2,847,150.00	2,847,150.00	2,847,150.00	2,847,150.00	2,847,150.00	2,847,150.00	
6121	6121 Edificación no habitacional		2,847,150.00	2,847,150.00	2,847,150.00	2,847,150.00	2,847,150.00	2,847,150.00	
	**** K0127 PROGRAMA CODE		126,917.78	126,917.78					126,917.78
	*** 61402 CONVENIOS CON EL ESTADO 2014		126,917.78	126,917.78					126,917.78
	** 31111-3102 OBRAS PUBLICAS INVERSION		126,917.78	126,917.78					126,917.78
2.2.1.0 C	* 2.2.1.0 Construcciones en Proceso		82,551.60	82,551.60					82,551.60
6121	6121 Edificación no habitacional		82,551.60	82,551.60					82,551.60
2.2.2.2 M	* 2.2.2.2 Maquinaria y equipo		44,366.18	44,366.18					44,366.18
5291	5291 Otro mobiliario		44,366.18	44,366.18					44,366.18
	**** 2.4.2 CULTURA	2,482,812.95		2,482,812.95	1,437,415.15	258,725.74	258,725.74	253,065.04	2,224,087.21
	**** E0011 ARCHIVO HISTORICO	594,434.70		594,434.70	388,191.68	75,091.70	75,091.70	74,001.80	519,343.00
	*** 11501 RECURSOS FISCALES 2015	197,124.96		197,124.96	24,243.99	24,243.99	24,243.99	23,154.09	172,880.97
	** 31111-1801 ARCHIVO HISTORICO	197,124.96		197,124.96	24,243.99	24,243.99	24,243.99	23,154.09	172,880.97
2.1.1.2 C	* 2.1.1.2 Compra de bienes y servicio	134,124.96	12,500.00	146,624.96	20,743.99	20,743.99	20,743.99	19,654.09	125,880.97
2111	2111 Materiales y útiles de oficina	20,000.00		20,000.00	5,339.74	5,339.74	5,339.74	5,339.74	14,660.26
2112	2112 Equipos menores de oficina		12,500.00	12,500.00	10,999.80	10,999.80	10,999.80	10,999.80	1,500.20
2151	2151 Mat impreso e info	2,000.00		2,000.00	416.44	416.44	416.44	416.44	1,583.56
2161	2161 Material de limpieza	6,500.00		6,500.00					6,500.00
2212	2212 Prod Alimen instal	6,000.00		6,000.00	475.2	475.2	475.2	475.2	5,524.80
2421	2421 Mat Constr Concret	1,500.00		1,500.00					1,500.00
2431	2431 Mat Constr Cal Yes	1,500.00		1,500.00					1,500.00
2441	2441 Mat Constr Madera	2,500.00		2,500.00					2,500.00
2451	2451 Mat Constr Vidrio	500		500	263.32	263.32	263.32	263.32	236.68
2461	2461 Material eléctrico y electrónico	2,000.00		2,000.00					2,000.00
2471	2471 Estructuras y manufacturas	10,000.00		10,000.00					10,000.00
2481	2481 Materiales complementarios	2,000.00		2,000.00	274.57	274.57	274.57	274.57	1,725.43
2491	2491 Materiales diversos	5,000.00		5,000.00	1,255.92	1,255.92	1,255.92	166.02	3,744.08
2522	2522 Plaguicidas y pesticidas	6,000.00		6,000.00					6,000.00
2921	2921 Ref Edificios	1,000.00		1,000.00					1,000.00
2941	2941 Ref Eq Cómputo	3,000.00		3,000.00					3,000.00
3111	3111 Servicio de energía eléctrica	14,124.96		14,124.96	1,197.00	1,197.00	1,197.00	1,197.00	12,927.96
3141	3141 Servicio telefonía tradicional	12,000.00		12,000.00					12,000.00
3151	3151 Servicio telefonía celular	6,000.00		6,000.00	395	395	395	395	5,605.00
3161	3161 Serv Telecomunicac	2,500.00		2,500.00					2,500.00
3521	3521 Instal Mobil Adm	1,500.00		1,500.00					1,500.00
3612	3612 Impresión Pub ofic	18,000.00		18,000.00					18,000.00
3721	3721 Pasajes terr Nac	4,500.00		4,500.00					4,500.00
3751	3751 Viáticos nacionales	6,000.00		6,000.00	127	127	127	127	5,873.00
2.2.2.2 M	* 2.2.2.2 Maquinaria y equipo	63,000.00	-12,500.00	50,500.00	3,500.00	3,500.00	3,500.00	3,500.00	47,000.00
5111	5111 Muebles de oficina y estantería	40,000.00	-12,500.00	27,500.00	3,500.00	3,500.00	3,500.00	3,500.00	24,000.00
5151	5151 Computadoras y equipo periférico	10,000.00		10,000.00					10,000.00
5211	5211 Equipo de audio y de video	5,000.00		5,000.00					5,000.00
5231	5231 Camaras fotograficas y de video	8,000.00		8,000.00					8,000.00
	*** 51509 PARTICIPACIONES FEDERALES 2015	397,309.74		397,309.74	363,947.69	50,847.71	50,847.71	50,847.71	346,462.03
	*** 31111-1801 ARCHIVO HISTORICO	397,309.74		397,309.74	363,947.69	50,847.71	50,847.71	50,847.71	346,462.03
2.1.1.1 R	* 2.1.1.1 Remuneraciones	397,309.74		397,309.74	363,947.69	50,847.71	50,847.71	50,847.71	346,462.03
1131	1131 Sueldos Base	319,525.57		319,525.57	315,364.87	46,396.88	46,396.88	46,396.88	273,128.69
1321	1321 Prima Vacacional	5,756.35		5,756.35	5,756.35				5,756.35
1323	1323 Gratificación de fin de año	38,375.64		38,375.64	38,375.64				38,375.64
1541	1541 Prestaciones CGT	30,652.18		30,652.18	4,450.83	4,450.83	4,450.83	4,450.83	26,201.35
1551	1551 Capacitación SP	3,000.00		3,000.00					3,000.00

		**** E0029 BIBLIOTECA PUB M	1,349,070.15		1,349,070.15	855,291.72	142,610.32	142,610.32	138,431.42	1,206,459.83
		*** 11501 RECURSOS FISCALES 2015	377,750.00		377,750.00	3,949.24	3,949.24	3,949.24	2,121.74	373,800.76
		** 31111-3402 BIBLIOTECA PUBLICA MPAL	377,750.00		377,750.00	3,949.24	3,949.24	3,949.24	2,121.74	373,800.76
2.1.1.2 C		* 2.1.1.2 Compra de bienes y servicio	335,900.00	-40,000.00	295,900.00	3,949.24	3,949.24	3,949.24	2,121.74	291,950.76
	2111	2111 Materiales y útiles de oficina	12,000.00		12,000.00					12,000.00
	2112	2112 Equipos menores de oficina	6,000.00		6,000.00					6,000.00
	2161	2161 Material de limpieza	10,800.00		10,800.00	1,100.39	1,100.39	1,100.39	1,100.39	9,699.61
	2212	2212 Prod Alimen instal	10,800.00		10,800.00					10,800.00
	2411	2411 Mat Constr Mineral	68,100.00	-40,000.00	28,100.00	1,682.00	1,682.00	1,682.00		26,418.00
	2431	2431 Mat Constr Cal Yes	6,000.00		6,000.00					6,000.00
	2441	2441 Mat Constr Madera	6,000.00		6,000.00	126.99	126.99	126.99	126.99	5,873.01
	2451	2451 Mat Constr Vidrio	6,000.00		6,000.00					6,000.00
	2461	2461 Material eléctrico y electrónico	9,000.00		9,000.00					9,000.00
	2471	2471 Estructuras y manufacturas	6,000.00		6,000.00	37.51	37.51	37.51	37.51	5,962.49
	2481	2481 Materiales complementarios	6,000.00		6,000.00					6,000.00
	2491	2491 Materiales diversos	12,000.00		12,000.00	1,002.35	1,002.35	1,002.35	856.85	10,997.65
	2612	2612 Combust p Serv pub	48,000.00		48,000.00					48,000.00
	2911	2911 Herramientas menores	6,000.00		6,000.00					6,000.00
	2921	2921 Ref Edificios	12,000.00		12,000.00					12,000.00
	2931	2931 Ref Mobiliario	6,000.00		6,000.00					6,000.00
	2941	2941 Ref Eq Cómputo	12,000.00		12,000.00					12,000.00
	2961	2961 Ref Eq Transporte	16,000.00		16,000.00					16,000.00
	3171	3171 Servicios de acceso de internet	9,000.00		9,000.00					9,000.00
	3291	3291 Otros Arrendamientos	18,000.00		18,000.00					18,000.00
	3551	3551 Mantto Vehic	16,000.00		16,000.00					16,000.00
	3591	3591 Serv Jardinería	6,000.00		6,000.00					6,000.00
	3611	3611 Difusión Activ Gub	6,000.00		6,000.00					6,000.00
	3612	3612 Impresión Pub ofic	16,200.00		16,200.00					16,200.00
	3751	3751 Viáticos nacionales	6,000.00		6,000.00					6,000.00
2.2.2.2 M		* 2.2.2.2 Maquinaria y equipo	21,600.00	40,000.00	61,600.00					61,600.00
	5111	5111 Muebles de oficina y estantería	18,000.00		18,000.00					18,000.00
	5191	5191 Otros mobiliarios		40,000.00	40,000.00					40,000.00
	5231	5231 Camaras fotograficas y de video	3,600.00		3,600.00					3,600.00
2.2.4.2 A		* 2.2.4.2 Antigüedades y otros objeto	20,250.00		20,250.00					20,250.00
	5131	5131 Libros revistas	20,250.00		20,250.00					20,250.00
		*** 51509 PARTICIPACIONES FEDERALES 2015	971,320.15		971,320.15	851,342.48	138,661.08	138,661.08	136,309.68	832,659.07
		** 31111-3402 BIBLIOTECA PUBLICA MPAL	971,320.15		971,320.15	851,342.48	138,661.08	138,661.08	136,309.68	832,659.07
		* 2.1.1.1 Remuneraciones	971,320.15		971,320.15	851,342.48	138,661.08	138,661.08	136,309.68	832,659.07
	1131	1131 Sueldos Base	719,564.42		719,564.42	719,564.42	115,595.25	115,595.25	115,595.25	603,969.17
	1321	1321 Prima Vacacional	14,179.86		14,179.86	14,179.86				14,179.86
	1323	1323 Gratificación de fin de año	94,532.37		94,532.37	94,532.37				94,532.37
	1541	1541 Prestaciones CGT	143,043.50		143,043.50	23,065.83	23,065.83	23,065.83	20,714.43	119,977.67
		**** E0030 MUSEO MUNICIPAL	446,920.10		446,920.10	188,375.75	35,467.72	35,467.72	35,075.82	411,452.38
		*** 11501 RECURSOS FISCALES 2015	239,100.00		239,100.00	6,365.12	6,365.12	6,365.12	6,365.12	232,734.88
		** 31111-3403 MUSEO MUNICIPAL	239,100.00		239,100.00	6,365.12	6,365.12	6,365.12	6,365.12	232,734.88
2.1.1.2 C		* 2.1.1.2 Compra de bienes y servicio	185,100.00	10,000.00	195,100.00	6,365.12	6,365.12	6,365.12	6,365.12	188,734.88
	2111	2111 Materiales y útiles de oficina	6,000.00		6,000.00	1,052.35	1,052.35	1,052.35	1,052.35	4,947.65
	2112	2112 Equipos menores de oficina	4,000.00		4,000.00					4,000.00
	2121	2121 Maty útiles impresi	12,000.00	-7,000.00	5,000.00					5,000.00
	2141	2141 Mat y útiles Tec In	900		900					900
	2151	2151 Mat impreso e info		7,500.00	7,500.00					7,500.00
	2161	2161 Material de limpieza	6,000.00		6,000.00					6,000.00
	2421	2421 Mat Constr Concret	9,000.00	-2,000.00	7,000.00					7,000.00
	2441	2441 Mat Constr Madera	24,000.00	-23,000.00	1,000.00					1,000.00
	2461	2461 Material eléctrico y electrónico	24,000.00	-20,500.00	3,500.00	2,879.77	2,879.77	2,879.77	2,879.77	620.23
	2471	2471 Estructuras y manufacturas	10,000.00	-9,000.00	1,000.00					1,000.00
	2491	2491 Materiales diversos	20,000.00		20,000.00					20,000.00
	2741	2741 Productos textiles	2,000.00		2,000.00					2,000.00
	3111	3111 Servicio de energía eléctrica	18,000.00		18,000.00	1,842.00	1,842.00	1,842.00	1,842.00	16,158.00
	3141	3141 Servicio telefonía tradicional	12,000.00		12,000.00					12,000.00
	3151	3151 Servicio telefonía celular	7,200.00		7,200.00	395	395	395	395	6,805.00
	3511	3511 Cons y mantto Inm	12,000.00	64,000.00	76,000.00					76,000.00
	3751	3751 Viáticos nacionales	6,000.00		6,000.00	196	196	196	196	5,804.00
	3821	3821 Gto Orden Social	12,000.00		12,000.00					12,000.00
2.2.2.2 M		* 2.2.2.2 Maquinaria y equipo	18,000.00	6,500.00	24,500.00					24,500.00
	5111	5111 Muebles de oficina y estantería	6,000.00		6,000.00					6,000.00
	5151	5151 Computadoras y equipo periférico	12,000.00	6,500.00	18,500.00					18,500.00
2.2.4.2 A		* 2.2.4.2 Antigüedades y otros objeto	36,000.00	-16,500.00	19,500.00					19,500.00
	5133	5133 Otros bienes artisti	36,000.00	-16,500.00	19,500.00					19,500.00
		*** 51509 PARTICIPACIONES FEDERALES 2015	207,820.10		207,820.10	182,010.63	29,102.60	29,102.60	28,710.70	178,717.50
		** 31111-3403 MUSEO MUNICIPAL	207,820.10		207,820.10	182,010.63	29,102.60	29,102.60	28,710.70	178,717.50
		* 2.1.1.1 Remuneraciones	207,820.10		207,820.10	182,010.63	29,102.60	29,102.60	28,710.70	178,717.50
	1131	1131 Sueldos Base	153,908.25		153,908.25	153,908.25	24,259.89	24,259.89	24,259.89	129,648.36
	1321	1321 Prima Vacacional	3,033.87		3,033.87	3,033.87				3,033.87
	1323	1323 Gratificación de fin de año	20,225.80		20,225.80	20,225.80				20,225.80
	1541	1541 Prestaciones CGT	30,652.18		30,652.18	4,842.71	4,842.71	4,842.71	4,450.81	25,809.47
		**** E0031 TEATRO DE LA CD	92,388.00		92,388.00	5,556.00	5,556.00	5,556.00	5,556.00	86,832.00
		*** 11501 RECURSOS FISCALES 2015	92,388.00		92,388.00	5,556.00	5,556.00	5,556.00	5,556.00	86,832.00
		** 31111-3404 TEATRO DE LA CIUDAD	92,388.00		92,388.00	5,556.00	5,556.00	5,556.00	5,556.00	86,832.00
2.1.1.2 C		* 2.1.1.2 Compra de bienes y servicio	92,388.00		92,388.00	5,556.00	5,556.00	5,556.00	5,556.00	86,832.00
	2111	2111 Materiales y útiles de oficina	6,000.00	-6,000.00						900
	2121	2121 Maty útiles impresi	900		900					900
	2161	2161 Material de limpieza	12,000.00		12,000.00					12,000.00
	2461	2461 Material eléctrico y electrónico		18,000.00	18,000.00					18,000.00
	3111	3111 Servicio de energía eléctrica	18,000.00		18,000.00	5,556.00	5,556.00	5,556.00	5,556.00	12,444.00
	3141	3141 Servicio telefonía tradicional	7,488.00		7,488.00					7,488.00
	3611	3611 Difusión Activ Gub	12,000.00	-12,000.00						
	3613	3613 Espectáculos culturales	18,000.00		18,000.00					18,000.00
	3821	3821 Gto Orden Social	18,000.00		18,000.00					18,000.00
		***** 2.5.6 OTROS SERVICIO EDUCATIVOS	6,299,228.87	300,000.00	6,599,228.87	2,034,867.88	754,923.98	754,923.98	698,285.11	5,844,304.89
		**** E0040 EDUCACION MPAL	3,299,228.87		3,299,228.87	2,034,867.88	754,923.98	754,923.98	698,285.11	2,544,304.89
		*** 11501 RECURSOS FISCALES 2015	1,635,229.20		1,635,229.20	727,050.34	564,186.34	564,186.34	508,135.32	1,071,042.86
		** 31111-3701 EDUCACION MUNICIPAL	1,635,229.20		1,635,229.20	727,050.34	564,186.34	564,186.34	508,135.32	1,071,042.86
2.1.1.2 C		* 2.1.1.2 Compra de bienes y servicio	1,493,229.20	-52,000.00	1,441,229.20	727,050.34	564,186.34	564,186.34	508,135.32	877,042.86
	2111	2111 Materiales y útiles de oficina	32,448.00	-10,000.00	22,448.00	943.25	943.25	943.25		21,504.75
	2112	2112 Equipos menores de oficina	5,408.00		5,408.00					5,408.00
	2121	2121 Maty útiles impresi	12,000.00		12,000.00					12,000.00
	2141	2141 Mat y útiles Tec In		25,000.00	25,000.00	10,603.04	10,603.04	10,603.04		14,396.96
	2161	2161 Material de limpieza	27,040.00	-12,000.00	15,040.00					15,040.00
	2212	2212 Prod Alimen instal	18,000.00		18,000.00					

2911	2911 Herramientas menores	3,000.00		3,000.00	299	299	299	299	2,701.00
2921	2921 Ref Edificios	3,000.00		3,000.00					3,000.00
2931	2931 Ref Mobiliario	3,000.00		3,000.00					3,000.00
2941	2941 Ref Eq Cómputo	12,000.00		12,000.00					12,000.00
2961	2961 Ref Eq Transporte	18,000.00		18,000.00	5	5	5	5	17,995.00
3111	3111 Servicio de energía eléctrica	60,000.00	-14,730.00	45,270.00	7,479.00	7,479.00	7,479.00	7,479.00	37,791.00
3141	3141 Servicio telefonía tradicional	48,000.00	4,400.00	52,400.00					52,400.00
3151	3151 Servicio telefonía celular	18,000.00		18,000.00	1,359.01	1,359.01	1,359.01	1,359.01	16,640.99
3171	3171 Servicios de acceso de internet	12,480.00		12,480.00	2,320.00	2,320.00	2,320.00	2,320.00	10,160.00
3221	3221 Arrendam Edificios	228,018.00		228,018.00	199,056.00	36,192.00	36,192.00	36,192.00	191,826.00
3291	3291 Otros Arrendamientos	16,224.00		16,224.00	11,760.00	11,760.00	11,760.00	9,760.00	4,464.00
3451	3451 Seguro de bienes patrimoniales	31,200.00		31,200.00	14,610.13	14,610.13	14,610.13	14,610.13	16,589.87
3511	3511 Cons y mantto Inm	9,651.20		9,651.20					9,651.20
3551	3551 Mantto Vehic	15,600.00		15,600.00					15,600.00
3591	3591 Serv Jardinería	3,120.00		3,120.00					3,120.00
3611	3611 Difusión Activ Gub	10,400.00		10,400.00					10,400.00
3612	3612 Impresión Pub ofic	31,200.00	-10,000.00	21,200.00	9,535.56	9,535.56	9,535.56	9,535.56	11,664.44
3613	3613 Espectáculos culturales	50,000.00	-25,000.00	25,000.00					25,000.00
3721	3721 Pasajes terr Nac	5,200.00		5,200.00					5,200.00
3751	3751 Viáticos nacionales	12,000.00		12,000.00	1,411.90	1,411.90	1,411.90	1,411.90	10,588.10
3821	3821 Gto Orden Social	700,000.00	-9,670.00	690,330.00	440,894.78	440,894.78	440,894.78	406,891.58	249,435.22
3921	3921 Otros impuestos y derechos	6,240.00		6,240.00					6,240.00
2.1.5.1 A	* 2.1.5.1 Al sector privado		52,000.00	52,000.00					52,000.00
4411	4411 Gto Activ Cult		52,000.00	52,000.00					52,000.00
2.2.2.2 M	* 2.2.2.2 Maquinaria y equipo	130,000.00		130,000.00					130,000.00
5111	5111 Muebles de oficina y estantería	24,000.00		24,000.00					24,000.00
5151	5151 Computadoras y equipo periférico	36,000.00		36,000.00					36,000.00
5152	5152 Medios magnéticos y ópticos	5,200.00		5,200.00					5,200.00
5191	5191 Otros mobiliarios	12,000.00		12,000.00					12,000.00
5211	5211 Equipo de audio y de video	15,600.00		15,600.00					15,600.00
5231	5231 Camaras fotograficas y de video	6,000.00		6,000.00					6,000.00
5291	5291 Otro mobiliario	31,200.00		31,200.00					31,200.00
2.2.4.2 A	* 2.2.4.2 Antigüedades y otros objeto	12,000.00		12,000.00					12,000.00
5133	5133 Otros bienes artista	12,000.00		12,000.00					12,000.00
	*** 51509 PARTICIPACIONES FEDERALES 2015	1,663,999.67		1,663,999.67	1,307,817.54	190,737.64	190,737.64	190,149.79	1,473,262.03
	*** 31111-3701 EDUCACION MUNICIPAL	1,663,999.67		1,663,999.67	1,307,817.54	190,737.64	190,737.64	190,149.79	1,473,262.03
2.1.1.1 R	* 2.1.1.1 Remuneraciones	1,609,999.67		1,609,999.67	1,307,817.54	190,737.64	190,737.64	190,149.79	1,419,262.03
1131	1131 Sueldos Base	1,034,871.51		1,034,871.51	1,034,871.51	149,103.52	149,103.52	149,103.52	885,767.99
1212	1212 Honorarios asimilados	329,655.35		329,655.35	114,223.23	26,210.20	26,210.20	26,210.20	303,445.15
1321	1321 Prima Vacacional	18,691.16		18,691.16	18,691.16				18,691.16
1323	1323 Gratificación de fin de año	124,607.72		124,607.72	124,607.72				124,607.72
1541	1541 Prestaciones CGT	102,173.93		102,173.93	15,423.92	15,423.92	15,423.92	14,836.07	86,750.01
2.1.5.1 A	* 2.1.5.1 Al sector privado	54,000.00		54,000.00					54,000.00
4411	4411 Gto Activ Cult	9,000.00		9,000.00					9,000.00
4413	4413 Premios recompensas	36,000.00		36,000.00					36,000.00
4441	4441 ASoc activ Client	9,000.00		9,000.00					9,000.00
	**** 50057 APOYOS EDUCATIVOS	3,000,000.00		3,000,000.00					3,000,000.00
	*** 51508 FORTAMUN 2015	3,000,000.00		3,000,000.00					3,000,000.00
	** 31111-3701 EDUCACION MUNICIPAL	3,000,000.00		3,000,000.00					3,000,000.00
2.1.5.1 A	* 2.1.5.1 Al sector privado	3,000,000.00		3,000,000.00					3,000,000.00
4421	4421 Becas	3,000,000.00		3,000,000.00					3,000,000.00
	**** 50074 PROGRAMA P.E.C	300,000.00		300,000.00					300,000.00
	*** 51408 FORTAMUN 2014	300,000.00		300,000.00					300,000.00
	** 31111-3701 EDUCACION MUNICIPAL	300,000.00		300,000.00					300,000.00
2.1.5.1 A	* 2.1.5.1 Al sector privado	300,000.00		300,000.00					300,000.00
4431	4431 Ayudas Inst Ens	300,000.00		300,000.00					300,000.00
	***** 2.6.6 APOYO SOCIAL P/ VIVIENDA	1,676,816.48	1,864,437.95	3,541,254.43					3,541,254.43
	**** K0002 TECHO DIGNO (VERTIENTE BAÑOS)		243,728.66	243,728.66					243,728.66
	*** 51407 FAISM 2014		243,728.66	243,728.66					243,728.66
	** 31111-2001 DESARROLLO SOCIAL Y RURAL		243,728.66	243,728.66					243,728.66
2.2.1.0 C	* 2.2.1.0 Construcciones en Proceso		243,728.66	243,728.66					243,728.66
6111	6111 Edificación habitacional		243,728.66	243,728.66					243,728.66
	**** 50006 PROGRAMA PISO FIRME		377,680.65	377,680.65					377,680.65
	*** 51407 FAISM 2014		377,680.65	377,680.65					377,680.65
	** 31111-2001 DESARROLLO SOCIAL Y RURAL		377,680.65	377,680.65					377,680.65
2.1.5.1 A	* 2.1.5.1 Al sector privado		377,680.65	377,680.65					377,680.65
4411	4411 Gto Activ Cult		377,680.65	377,680.65					377,680.65
	**** 50058 MI CASA DIFERENTE	176,816.48	1,038,837.55	1,215,654.03					1,215,654.03
	*** 51107 INFRAESTRUCTURA SOCIAL 2011		13,377.65	13,377.65					13,377.65
	** 31111-2001 DESARROLLO SOCIAL Y RURAL		13,377.65	13,377.65					13,377.65
2.1.5.1 A	* 2.1.5.1 Al sector privado		13,377.65	13,377.65					13,377.65
4411	4411 Gto Activ Cult		13,377.65	13,377.65					13,377.65
	*** 51307 INFRAESTRUCTURA SOCIAL 2013		940,000.00	940,000.00					940,000.00
	** 31111-2001 DESARROLLO SOCIAL Y RURAL		940,000.00	940,000.00					940,000.00
2.1.5.1 A	* 2.1.5.1 Al sector privado		940,000.00	940,000.00					940,000.00
4411	4411 Gto Activ Cult		940,000.00	940,000.00					940,000.00
	*** 51407 FAISM 2014		85,459.90	85,459.90					85,459.90
	** 31111-2001 DESARROLLO SOCIAL Y RURAL		85,459.90	85,459.90					85,459.90
2.1.5.1 A	* 2.1.5.1 Al sector privado		85,459.90	85,459.90					85,459.90
4411	4411 Gto Activ Cult		85,459.90	85,459.90					85,459.90
	*** 51507 FAISM 2015	176,816.48		176,816.48					176,816.48
	** 31111-3102 OBRAS PUBLICAS INVERSION	176,816.48		176,816.48					176,816.48
2.1.5.1 A	* 2.1.5.1 Al sector privado	176,816.48		176,816.48					176,816.48
4411	4411 Gto Activ Cult	176,816.48		176,816.48					176,816.48
	**** 50060 TECHO DIGNO		204,191.09	204,191.09					204,191.09
	*** 51407 FAISM 2014		204,191.09	204,191.09					204,191.09
	** 31111-2001 DESARROLLO SOCIAL Y RURAL		204,191.09	204,191.09					204,191.09
2.1.5.1 A	* 2.1.5.1 Al sector privado		204,191.09	204,191.09					204,191.09
4411	4411 Gto Activ Cult		204,191.09	204,191.09					204,191.09
	**** 50079 EMPLEO TEMPORAL	1,500,000.00		1,500,000.00					1,500,000.00
	*** 51507 FAISM 2015	1,500,000.00		1,500,000.00					1,500,000.00
	** 31111-2001 DESARROLLO SOCIAL Y RURAL	1,500,000.00		1,500,000.00					1,500,000.00
2.1.5.1 A	* 2.1.5.1 Al sector privado	1,500,000.00		1,500,000.00					1,500,000.00
4411	4411 Gto Activ Cult	1,500,000.00		1,500,000.00					1,500,000.00
	***** 2.6.9 OTROS SEGURIDAD SOCIAL	1,650,000.00	1,392,466.66	3,042,466.66					3,042,466.66
	**** E0139 ESCUELA DIGNA		1,000,000.00	1,000,000.00					1,000,000.00
	*** 51408 FORTAMUN 2014		1,000,000.00	1,000,000.00					1,000,000.00
	** 31111-3701 EDUCACION MUNICIPAL		1,000,000.00	1,000,000.00					1,000,000.00
2.1.5.1 A	* 2.1.5.1 Al sector privado		1,000,000.00	1,000,000.00					1,000,000.00
4431	4431 Ayudas Inst Ens		1,000,000.00	1,000,000.00					1,000,000.00
	**** 50082 PROG. SB ESTIMULOS A	1,650,000.00	392,466.66	2,042,466.66					2,042,466.66
	*** 51408 FORTAMUN 2014		392,466.66	392,466.66					392,466.66
	** 31111-2001 DESARROLLO SOCIAL Y RURAL		392,466.66	392,466.66					392,466.66
2.1.5.1 A	* 2.1.5.1 Al sector privado		384,456.66	384,456.66					384,456.66
4421	4421 Becas		384,456.66	384,456.66					384,456.66
2.1.7.0 P	* 2.1.7.0 Participaciones		8,010.00	8,010.00					8,010.00
8531	8531 Otro Convenios		8,010.00	8,010.00					8,010.00
	*** 51508 FORTAMUN 2015	1,650,000.00		1,650,000.00					1,650,000.00
	** 31111-2001 DESARROLLO SOCIAL Y RURAL	1,650,000.00		1,650,000.00					1,650,000.00
2.1.5.1 A	* 2.1.5.1 Al sector privado	1,650,000.00		1,650,000.00					1,650,000.00
4421	4421 Becas	1,650,000.00		1,650,000.00					1,650,000.00



	**** 2.7.1 OTROS ASUNTOS SOCIALES	938,935.53	40,000.00	978,935.53	484,564.65	128,634.94	128,634.94	76,429.83	850,300.59
	**** E0010 ATN A LA JUVENTUD	387,867.06	40,000.00	427,867.06	210,493.11	74,748.30	74,748.30	31,173.57	353,118.76
	*** 11501 RECURSOS FISCALES 2015	185,999.20		185,999.20	33,390.82	33,390.82	33,390.82	9,784.30	152,608.38
	** 31111-1701 COORD ATN JUVENTUD	185,999.20		185,999.20	33,390.82	33,390.82	33,390.82	9,784.30	152,608.38
2.1.1.2 C	* 2.1.1.2 Compra de bienes y servicio	185,999.20	-24,000.00	161,999.20	33,390.82	33,390.82	33,390.82	9,784.30	128,608.38
2111	2111 Materiales y útiles de oficina	6,000.00		6,000.00					6,000.00
2121	2121 Maty útiles impresi	6,000.00		6,000.00					6,000.00
2161	2161 Material de limpieza	1,999.20		1,999.20	626.38	626.38	626.38		1,372.82
2491	2491 Materiales diversos	6,000.00	20,000.00	26,000.00	20,064.29	20,064.29	20,064.29		5,935.71
2612	2612 Combust p Serv pub		2,000.00	2,000.00	1,227.15	1,227.15	1,227.15		772.85
3141	3141 Servicio telefonía tradicional	6,000.00		6,000.00				399.3	6,000.00
3151	3151 Servicio telefonía celular	6,000.00		6,000.00	395	395	395	395	5,605.00
3511	3511 Cons y manto lnm	5,000.00	-2,000.00	3,000.00					3,000.00
3611	3611 Difusión Activ Gub	6,000.00		6,000.00					6,000.00
3613	3613 Espectáculos culturales	24,000.00		24,000.00					24,000.00
3721	3721 Pasajes terr Nac	4,000.00		4,000.00					4,000.00
3751	3751 Viáticos nacionales	5,000.00	-4,000.00	1,000.00					1,000.00
3821	3821 Gto Orden Social	90,000.00	-40,000.00	50,000.00	11,078.00	11,078.00	11,078.00	8,990.00	38,922.00
3831	3831 Congresos y convenciones	20,000.00		20,000.00					20,000.00
2.1.5.1 A	* 2.1.5.1 Al sector privado		4,000.00	4,000.00					4,000.00
4411	4411 Gto Activ Cult		4,000.00	4,000.00					4,000.00
2.2.2.2 M	* 2.2.2.2 Maquinaria y equipo		20,000.00	20,000.00					20,000.00
5291	5291 Otro mobiliario		20,000.00	20,000.00					20,000.00
	*** 51509 PARTICIPACIONES FEDERALES 2015	201,867.86		201,867.86	157,134.08	21,389.27	21,389.27	21,389.27	180,478.59
	*** 31111-1701 COORD ATN JUVENTUD	201,867.86		201,867.86	157,134.08	21,389.27	21,389.27	21,389.27	180,478.59
2.1.1.1 R	* 2.1.1.1 Remuneraciones	201,867.86		201,867.86	157,134.08	21,389.27	21,389.27	21,389.27	180,478.59
1131	1131 Sueldos Base	137,086.18		137,086.18	137,086.18	19,905.66	19,905.66	19,905.66	117,180.52
1212	1212 Honorarios asimilados	36,000.00		36,000.00					36,000.00
1321	1321 Prima Vacacional	2,421.43		2,421.43	2,421.43				2,421.43
1323	1323 Gratificación de fin de año	16,142.86		16,142.86	16,142.86				16,142.86
1541	1541 Prestaciones CGT	10,217.39		10,217.39	1,483.61	1,483.61	1,483.61	1,483.61	8,733.78
	*** 61402 CONVENIOS CON EL ESTADO 2014		40,000.00	40,000.00	19,968.21	19,968.21	19,968.21		20,031.79
	** 31111-1701 COORD ATN JUVENTUD		40,000.00	40,000.00	19,968.21	19,968.21	19,968.21		20,031.79
2.1.1.2 C	* 2.1.1.2 Compra de bienes y servicio		20,000.00	20,000.00	19,968.21	19,968.21	19,968.21		31.79
2491	2491 Materiales diversos		20,000.00	20,000.00	19,968.21	19,968.21	19,968.21		31.79
2.2.2.2 M	* 2.2.2.2 Maquinaria y equipo		20,000.00	20,000.00					20,000.00
5291	5291 Otro mobiliario		20,000.00	20,000.00					20,000.00
	**** E0045 COORD. DE LA MUJER	551,068.47		551,068.47	274,071.54	53,886.64	53,886.64	45,256.26	497,181.83
	*** 11501 RECURSOS FISCALES 2015	245,500.00		245,500.00	15,862.44	15,862.44	15,862.44	7,232.06	229,637.56
	** 31111-4701 COORD. DE LA MUJER	245,500.00		245,500.00	15,862.44	15,862.44	15,862.44	7,232.06	229,637.56
2.1.1.2 C	* 2.1.1.2 Compra de bienes y servicio	225,500.00		225,500.00	15,862.44	15,862.44	15,862.44	7,232.06	209,637.56
2111	2111 Materiales y útiles de oficina	12,000.00	-4,500.00	7,500.00					7,500.00
2121	2121 Maty útiles impresi	6,500.00		6,500.00					6,500.00
2161	2161 Material de limpieza	1,000.00		1,000.00	626.38	626.38	626.38		373.62
2612	2612 Combust p Serv pub	6,000.00		6,000.00					6,000.00
2941	2941 Ref Eq Cómputo		2,000.00	2,000.00					2,000.00
3111	3111 Servicio de energía eléctrica	6,000.00		6,000.00					6,000.00
3141	3141 Servicio telefonía tradicional	12,000.00		12,000.00					12,000.00
3151	3151 Servicio telefonía celular	12,000.00		12,000.00	790.01	790.01	790.01	790.01	11,209.99
3181	3181 Servicio postal		3,000.00	3,000.00	391	391	391	391	2,609.00
3521	3521 Instal Mobil Adm	5,000.00		5,000.00					5,000.00
3612	3612 Impresión Pub ofic	48,000.00	-2,000.00	46,000.00	8,004.00	8,004.00	8,004.00		37,996.00
3613	3613 Espectáculos culturales		20,000.00	20,000.00					20,000.00
3721	3721 Pasajes terr Nac	12,000.00	-1,000.00	11,000.00					11,000.00
3821	3821 Gto Orden Social	80,000.00	-25,000.00	55,000.00	6,051.05	6,051.05	6,051.05	6,051.05	48,948.95
3831	3831 Congresos y convenciones	32,500.00		32,500.00					32,500.00
2.2.2.2 M	* 2.2.2.2 Maquinaria y equipo	20,000.00		20,000.00					20,000.00
5151	5151 Computadoras y equipo periférico	20,000.00		20,000.00					20,000.00
	*** 51509 PARTICIPACIONES FEDERALES 2015	305,568.47		305,568.47	258,209.10	38,024.20	38,024.20	38,024.20	267,544.27
	*** 31111-4701 COORD. DE LA MUJER	305,568.47		305,568.47	258,209.10	38,024.20	38,024.20	38,024.20	267,544.27
2.1.1.1 R	* 2.1.1.1 Remuneraciones	305,568.47		305,568.47	258,209.10	38,024.20	38,024.20	38,024.20	267,544.27
1131	1131 Sueldos Base	213,634.50		213,634.50	213,634.50	31,020.90	31,020.90	31,020.90	182,613.60
1212	1212 Honorarios asimilados	42,000.00		42,000.00	12,108.24	4,036.08	4,036.08	4,036.08	37,963.92
1321	1321 Prima Vacacional	3,847.71		3,847.71	3,847.71				3,847.71
1323	1323 Gratificación de fin de año	25,651.43		25,651.43	25,651.43				25,651.43
1541	1541 Prestaciones CGT	20,434.83		20,434.83	2,967.22	2,967.22	2,967.22	2,967.22	17,467.61
	**** 3.1.1 ASUNT ECONOMICOS Y COMERC	3,297,839.80	1,051,000.00	4,348,839.80	2,950,362.68	1,031,560.18	1,031,560.18	890,428.05	3,317,279.62
	**** 60006 REG FISCAL Y CONTROL	1,582,706.07		1,582,706.07	1,120,281.13	193,756.29	193,756.29	180,274.38	1,388,949.78
	*** 11501 RECURSOS FISCALES 2015	438,800.00		438,800.00	46,245.32	46,245.32	46,245.32	32,763.41	392,554.68
	** 31111-1301 REGLAMENTOS, FISCALI	438,800.00		438,800.00	46,245.32	46,245.32	46,245.32	32,763.41	392,554.68
2.1.1.2 C	* 2.1.1.2 Compra de bienes y servicio	378,800.00		378,800.00	46,245.32	46,245.32	46,245.32	32,763.41	332,554.68
2111	2111 Materiales y útiles de oficina	15,000.00		15,000.00	4,277.26	4,277.26	4,277.26		10,722.74
2112	2112 Equipos menores de oficina	8,000.00		8,000.00					8,000.00
2141	2141 Mat y útiles Tec In	9,000.00		9,000.00	1,780.00	1,780.00	1,780.00		7,220.00
2161	2161 Material de limpieza	5,000.00		5,000.00	303.83	303.83	303.83		4,696.17
2212	2212 Prod Alimen instal	4,000.00		4,000.00					4,000.00
2421	2421 Mat Constr Concret	4,000.00		4,000.00					4,000.00
2431	2431 Mat Constr Cal Yes	8,000.00		8,000.00					8,000.00
2441	2441 Mat Constr Madera	8,000.00		8,000.00					8,000.00
2451	2451 Mat Constr Vidrio	6,000.00		6,000.00					6,000.00
2461	2461 Material eléctrico y electrónico	12,000.00		12,000.00					12,000.00
2491	2491 Materiales diversos	3,000.00		3,000.00					3,000.00
2612	2612 Combust p Serv pub	159,000.00		159,000.00	32,850.83	32,850.83	32,850.83	25,730.01	126,149.17
2961	2961 Ref Eq Transporte	30,000.00		30,000.00	2,812.77	2,812.77	2,812.77	2,812.77	27,187.23
3141	3141 Servicio telefonía tradicional	12,000.00		12,000.00					12,000.00
3151	3151 Servicio telefonía celular	18,000.00		18,000.00	395	395	395	395	17,605.00
3161	3161 Serv Telecomunicac	8,100.00		8,100.00					8,100.00
3361	3361 Impresiones docofic	10,500.00		10,500.00	3,605.63	3,605.63	3,605.63	3,605.63	6,894.37
3451	3451 Seguro de bienes patrimoniales	21,000.00		21,000.00					21,000.00
3511	3511 Cons y manto lnm	5,100.00		5,100.00					5,100.00
3551	3551 Manto Vehic	15,000.00		15,000.00					15,000.00
3751	3751 Viáticos nacionales	2,100.00		2,100.00	220	220	220	220	1,880.00
3812	3812 Gto CeremTitulares	6,000.00		6,000.00					6,000.00
3921	3921 Otros impuestos y derechos	2,500.00		2,500.00					2,500.00
3941	3941 Sentencias	7,500.00		7,500.00					7,500.00
2.2.2.2 M	* 2.2.2.2 Maquinaria y equipo	60,000.00		60,000.00					60,000.00
5111	5111 Muebles de oficina y estantería	15,000.00		15,000.00					15,000.00
5191	5191 Otros mobiliarios	18,000.00		18,000.00					18,000.00
5231	5231 Camaras fotograficas y de video	15,000.00		15,000.00					15,000.00
5651	5651 Eq Comunicación	12,000.00		12,000.00					12,000.00
	*** 51509 PARTICIPACIONES FEDERALES 2015	1,143,906.07		1,143,906.07	1,074,035.81	147,510.97	147,510.97	147,510.97	996,395.10
	** 31111-1301 REGLAMENTOS, FISCALI	1,143,906.07		1,143,906.07	1,074,035.81	147,510.97	147,510.97	147,510.97	996,395.10

2111	2111 Materiales y útiles de oficina	15,500.00	15,500.00	4,792.67	4,792.67	4,792.67	4,434.12	10,707.33
2112	2112 Equipos menores de oficina	3,000.00	3,000.00					3,000.00
2121	2121 Maty útiles impresi	12,000.00	12,000.00					12,000.00
2141	2141 Mat y útiles Tec In		2,000.00					2,000.00
2151	2151 Mat impreso e info		716.88	696	696	696		20.88
2161	2161 Material de limpieza	5,400.00	5,400.00	3,601.05	3,601.05	3,601.05	3,601.05	1,798.95
2171	2171 Materiales y útiles de enseñanza	5,000.00	-5,000.00					
2212	2212 Prod Alimen instal	12,000.00	10,000.00	2,354.70	2,354.70	2,354.70	2,046.00	19,645.30
2461	2461 Material eléctrico y electrónico	1,500.00		1,500.00				1,500.00
2471	2471 Estructuras y manufacturas	1,000.00		1,000.00				1,000.00
2612	2612 Combust p Serv pub	33,600.00	-5,000.00	28,600.00	3,418.93	3,418.93	3,418.93	25,181.07
2921	2921 Ref Edificios	2,000.00		2,000.00				2,000.00
2941	2941 Ref Eq Cómputo		1,600.00	1,600.00				1,600.00
2961	2961 Ref Eq Transporte	11,000.00		11,000.00	5,730.47	5,730.47	5,730.47	5,269.53
3141	3141 Servicio telefonía tradicional	20,400.00		20,400.00				20,400.00
3151	3151 Servicio telefonía celular	18,000.00	-6,972.88	11,027.12	395	395	395	10,632.12
3181	3181 Servicio postal	1,040.00		1,040.00				1,040.00
3451	3451 Seguro de bienes patrimoniales	8,000.00		8,000.00				8,000.00
3521	3521 Instal Mobil Adm	6,000.00		6,000.00				6,000.00
3551	3551 Mantto Vehic	12,000.00		12,000.00	495.9	495.9	495.9	11,504.10
3612	3612 Impresión Pub ofic	3,000.00		3,000.00	896.31	896.31	896.31	2,103.69
3751	3751 Viáticos nacionales	9,500.00		9,500.00				9,500.00
3821	3821 Gto Orden Social		2,656.00	2,656.00				2,656.00
3841	3841 Exposiciones	120,000.00	-120,000.00					
2.1.5.1 A	* 2.1.5.1 Al sector privado		170,000.00	170,000.00				170,000.00
4411	4411 Gto Activ Cult		170,000.00	170,000.00				170,000.00
2.1.7.0 P	* 2.1.7.0 Participaciones	50,000.00	-50,000.00					
8531	8531 Otro Convenios	50,000.00	-50,000.00					
	*** 51509 PARTICIPACIONES FEDERALES 2015	865,193.73		865,193.73	622,700.52	80,422.86	80,422.86	784,770.87
	** 31111-3801 DESARROLLO ECONOMICO	865,193.73		865,193.73	622,700.52	80,422.86	80,422.86	784,770.87
2.1.1.1 R	* 2.1.1.1 Remuneraciones	665,193.73		665,193.73	622,700.52	80,422.86	80,422.86	584,770.87
1131	1131 Sueldos Base	539,656.86		539,656.86	539,656.86	71,829.11	71,829.11	467,827.75
1321	1321 Prima Vacacional	9,710.86		9,710.86	9,710.86			9,710.86
1323	1323 Gratificación de fin de año	64,739.05		64,739.05	64,739.05			64,739.05
1541	1541 Prestaciones CGT	51,086.96		51,086.96	8,593.75	8,593.75	8,593.75	42,493.21
2.1.5.1 A	* 2.1.5.1 Al sector privado	200,000.00		200,000.00				200,000.00
4411	4411 Gto Activ Cult		130,000.00	130,000.00				130,000.00
4441	4441 ASoc activ Client	200,000.00	-130,000.00	70,000.00				70,000.00
	**** 50004 TALLER DE HABILIDADES	405,000.00		405,000.00	135,000.00	135,000.00	135,000.00	270,000.00
	*** 51403 CONVENIOS FEDERALES 2014	330,000.00		330,000.00	135,000.00	135,000.00	135,000.00	195,000.00
	** 31111-3801 DESARROLLO ECONOMICO	330,000.00		330,000.00	135,000.00	135,000.00	135,000.00	195,000.00
2.1.1.2 C	* 2.1.1.2 Compra de bienes y servicio	330,000.00		330,000.00	135,000.00	135,000.00	135,000.00	195,000.00
3331	3331 Serv Consultoria	330,000.00		330,000.00	135,000.00	135,000.00	135,000.00	195,000.00
	*** 51408 FORTAMUN 2014	75,000.00		75,000.00				75,000.00
	** 31111-3801 DESARROLLO ECONOMICO	75,000.00		75,000.00				75,000.00
2.1.1.2 C	* 2.1.1.2 Compra de bienes y servicio	75,000.00		75,000.00				75,000.00
3331	3331 Serv Consultoria	75,000.00		75,000.00				75,000.00
	**** 50009 PROGRAMA IMPULSO	500,000.00	-500,000.00					
	*** 51508 FORTAMUN 2015	500,000.00	-500,000.00					
	** 31111-3801 DESARROLLO ECONOMICO	500,000.00	-500,000.00					
2.1.7.0 P	* 2.1.7.0 Participaciones	500,000.00	-500,000.00					
8531	8531 Otro Convenios	500,000.00	-500,000.00					
	**** 50041 PROG INTEGRAL DE MEJ	1,050,000.00		1,050,000.00	1,050,000.00	600,000.00	600,000.00	450,000.00
	*** 51403 CONVENIOS FEDERALES 2014	750,000.00		750,000.00	750,000.00	600,000.00	600,000.00	150,000.00
	** 31111-3801 DESARROLLO ECONOMICO	750,000.00		750,000.00	750,000.00	600,000.00	600,000.00	150,000.00
2.1.1.2 C	* 2.1.1.2 Compra de bienes y servicio	750,000.00		750,000.00	750,000.00	600,000.00	600,000.00	150,000.00
3331	3331 Serv Consultoria	750,000.00		750,000.00	750,000.00	600,000.00	600,000.00	150,000.00
	*** 51408 FORTAMUN 2014	300,000.00		300,000.00	300,000.00			300,000.00
	** 31111-3801 DESARROLLO ECONOMICO	300,000.00		300,000.00	300,000.00			300,000.00
2.1.1.2 C	* 2.1.1.2 Compra de bienes y servicio	300,000.00		300,000.00	300,000.00			300,000.00
3331	3331 Serv Consultoria	300,000.00		300,000.00	300,000.00			300,000.00
	**** 50080 OPCIONES PRODUCTIVAS	96,000.00		96,000.00				96,000.00
	*** 51408 FORTAMUN 2014	96,000.00		96,000.00				96,000.00
	** 31111-2001 DESARROLLO SOCIAL Y RURAL	96,000.00		96,000.00				96,000.00
2.1.7.0 P	* 2.1.7.0 Participaciones	96,000.00		96,000.00				96,000.00
8531	8531 Otro Convenios	96,000.00		96,000.00				96,000.00
	**** 3.2.1 AGROPECUARIA	150,000.00		150,000.00				150,000.00
	*** 50081 CESAVEG (CONTROL DE PLAGAS)	150,000.00		150,000.00				150,000.00
	** 51508 FORTAMUN 2015	150,000.00		150,000.00				150,000.00
	* 31111-2001 DESARROLLO SOCIAL Y RURAL	150,000.00		150,000.00				150,000.00
2.1.1.2 C	* 2.1.1.2 Compra de bienes y servicio	150,000.00		150,000.00				150,000.00
2522	2522 Plaguicidas y pesticidas	150,000.00		150,000.00				150,000.00
	**** 3.3.5 ELECTRICIDAD	1,000,000.00	2,478,535.63	3,478,535.63	1,086,418.51	705,663.65	705,663.65	2,772,871.98
	*** K0005 AMPLIACIONES ELECTRICAS	1,000,000.00	2,478,535.63	3,478,535.63	1,086,418.51	705,663.65	705,663.65	2,772,871.98
	** 51407 FAISM 2014	645,092.00	2,478,535.63	2,478,535.63	52,143.17	52,143.17	52,143.17	592,948.83
	* 31111-3102 OBRAS PUBLICAS INVERSION	645,092.00	2,478,535.63	2,478,535.63	1,086,418.51	705,663.65	705,663.65	1,772,871.98
2.2.1.0 C	* 2.2.1.0 Construcciones en Proceso	645,092.00	2,478,535.63	2,478,535.63	1,086,418.51	705,663.65	705,663.65	1,772,871.98
6141	6141 División terrenos		2,478,535.63	2,478,535.63	1,086,418.51	705,663.65	705,663.65	1,772,871.98
	*** 51507 FAISM 2015	1,000,000.00		1,000,000.00				1,000,000.00
	** 31111-3102 OBRAS PUBLICAS INVERSION	1,000,000.00		1,000,000.00				1,000,000.00
2.2.1.0 C	* 2.2.1.0 Construcciones en Proceso	1,000,000.00		1,000,000.00				1,000,000.00
6111	6111 Edificación habitacional	1,000,000.00		1,000,000.00				1,000,000.00
	**** 3.5.1 TRANSPORTE POR CARRETERA	3,686,957.39	1,692,249.17	5,379,206.56	1,406,326.16	261,346.87	261,346.87	5,117,859.69
	**** E0023 TRANSPORTE MPAL	3,686,957.39	1,692,249.17	5,379,206.56	1,406,326.16	261,346.87	261,346.87	5,117,859.69
	*** 11501 RECURSOS FISCALES 2015	645,092.00		645,092.00	52,143.17	52,143.17	52,143.17	592,948.83
	** 31111-2901 TRANSPORTE MUNICIPAL	645,092.00		645,092.00	52,143.17	52,143.17	52,143.17	592,948.83
2.1.1.2 C	* 2.1.1.2 Compra de bienes y servicio	645,092.00		645,092.00	52,143.17	52,143.17	52,143.17	592,948.83
2111	2111 Materiales y útiles de oficina	12,000.00		12,000.00	2,148.62	2,148.62	2,148.62	9,851.38
2112	2112 Equipos menores de oficina	5,700.00		5,700.00				5,700.00
2141	2141 Mat y útiles Tec In	7,600.00		7,600.00				7,600.00
2151	2151 Mat impreso e info	60,000.00		60,000.00	4,523.98	4,523.98	4,523.98	55,476.02
2161	2161 Material de limpieza	9,000.00		9,000.00				9,000.00
2212	2212 Prod Alimen instal	7,200.00		7,200.00	266	266	266	6,934.00
2421	2421 Mat Constr Concret	5,500.00		5,500.00				5,500.00
2461	2461 Material eléctrico y electrónico	4,500.00		4,500.00				4,500.00
2612	2612 Combust p Serv pub	216,000.00		216,000.00	36,714.00	36,714.00	36,714.00	179,286.00
2711	2711 Vestuario y uniformes	52,000.00		52,000.00	1,500.00	1,500.00	1,500.00	50,500.00
2911	2911 Herramientas menores	11,200.00		11,200.00	1,545.98	1,545.98	1,545.98	9,654.02
2921	2921 Ref Edificios	1,500.00		1,500.00	249.01	249.01	249.01	1,250.99
2941	2941 Ref Eq Cómputo	4,500.00		4,500.00				4,500.00
2961	2961 Ref Eq Transporte	42,000.00		42,000.00	305.57	305.57	305.57	41,694.43
3141	3141 Servicio telefonía tradicional	24,000.00		24,000.00				24,000.00
3151	3151 Servicio telefonía celular		26,400.00	26,400.00	1,185.01	1,185.01	1,185.01	25,214.99
3152	3152 Radiolocalización	26,400.00	-26,400.00					
3161	3161 Serv Telecomunicac	34,992.00		34,992.00				34,992.00
3451	3451 Seguro de bienes patrimoniales	42,000.00		42,000.00				42,000.00
3511	3511 Cons y mantto Inm	12,000.00		12,000.00				12,000.00
3521	3521 Instal Mobil Adm	3,000.00		3,000.00				3,000.00
3551	3551 Mantto Vehic	48,000.00		48,000.00	3,628.00	3,628.00	3,628.00	44,372.00
3853	3853 Gastos de representación	6,000.00		6,000.00				6,000.00
3921	3921 Otros impuestos y derechos	10,000.00		10,000.00	77	77	77	9,923.00

		*** 51509 PARTICIPACIONES FEDERALES 2015	1,210,087.34	1,210,087.34	1,145,670.36	155,203.95	155,203.95	155,008.00	1,054,883.39
		** 31111-2901 TRANSPORTE MUNICIPAL	1,210,087.34	1,210,087.34	1,145,670.36	155,203.95	155,203.95	155,008.00	1,054,883.39
2.1.1.1 R		* 2.1.1.1 Remuneraciones	1,210,087.34	1,210,087.34	1,145,670.36	155,203.95	155,203.95	155,008.00	1,054,883.39
1131		1131 Sueldos Base	971,267.00	971,267.00	971,267.00	140,256.89	140,256.89	140,256.89	831,010.11
1321		1321 Prima Vacacional	17,270.65	17,270.65	17,270.65				17,270.65
1323		1323 Gratificación de fin de año	115,137.65	115,137.65	115,137.65				115,137.65
1331		1331 Remun Horas extra	27,048.00	27,048.00	27,048.00				27,048.00
1541		1541 Prestaciones CGT	79,364.04	79,364.04	14,947.06	14,947.06	14,947.06	14,751.11	64,416.98
		*** 61402 CONVENIOS CON EL ESTADO 2014	1,692,249.17	1,692,249.17					1,692,249.17
		** 31111-2901 TRANSPORTE MUNICIPAL	1,692,249.17	1,692,249.17					1,692,249.17
2.1.1.2 C		* 2.1.1.2 Compra de bienes y servicio	1,492,249.17	1,492,249.17					1,492,249.17
2112		2112 Equipos menores de oficina	82,249.17	82,249.17					82,249.17
2151		2151 Mat impreso e info	60,000.00	60,000.00					60,000.00
2471		2471 Estructuras y manufacturas	600,000.00	600,000.00					600,000.00
2491		2491 Materiales diversos	200,000.00	200,000.00					200,000.00
2561		2561 Fibras sintéticas	400,000.00	400,000.00					400,000.00
2911		2911 Herramientas menores	50,000.00	50,000.00					50,000.00
3511		3511 Cons y manto lnm	100,000.00	100,000.00					100,000.00
2.2.2.2 M		* 2.2.2.2 Maquinaria y equipo	200,000.00	200,000.00					200,000.00
5611		5611 Maquinaria y equipo agropecuario	200,000.00	200,000.00					200,000.00
		*** 61502 CONVENIOS CON EL ESTADO 2015	1,831,778.05	1,831,778.05	208,512.63	53,999.75	53,999.75	53,639.80	1,777,778.30
		** 31111-2901 TRANSPORTE MUNICIPAL	1,831,778.05	1,831,778.05	208,512.63	53,999.75	53,999.75	53,639.80	1,777,778.30
2.1.1.1 R		* 2.1.1.1 Remuneraciones	197,441.25	197,441.25	178,574.06	24,061.18	24,061.18	24,061.18	173,380.07
1131		1131 Sueldos Base	154,908.42	154,908.42	154,908.42	22,493.58	22,493.58	22,493.58	132,414.84
1321		1321 Prima Vacacional	2,882.35	2,882.35	2,882.35				2,882.35
1323		1323 Gratificación de fin de año	19,215.69	19,215.69	19,215.69				19,215.69
1541		1541 Prestaciones CGT	20,434.79	20,434.79	1,567.60	1,567.60	1,567.60	1,567.60	18,867.19
2.1.1.2 C		* 2.1.1.2 Compra de bienes y servicio	1,634,336.80	1,634,336.80	29,938.57	29,938.57	29,938.57	29,578.62	1,604,398.23
2182		2182 Mat P Reg Personas	850,000.00	850,000.00					850,000.00
2471		2471 Estructuras y manufacturas	200,000.00	200,000.00	3,273.30	3,273.30	3,273.30	3,273.30	196,726.70
2491		2491 Materiales diversos	300,000.00	300,000.00	26,665.27	26,665.27	26,665.27	26,305.32	273,334.73
2561		2561 Fibras sintéticas	281,336.80	281,336.80					281,336.80
3471		3471 Fletes y maniobras	3,000.00	3,000.00					3,000.00
		***** 3.9.3 OTROS ASUNTOS ECONOMICOS	1,568,603.30	1,568,603.30	127,272.10				1,568,603.30
		**** K0085 PAGO DE AFECTACIONES	1,568,603.30	1,568,603.30	127,272.10				1,568,603.30
		*** 51408 FORTAMUN 2014	1,568,603.30	1,568,603.30	127,272.10				1,568,603.30
		** 31111-3001 DESARROLLO URBANO	1,568,603.30	1,568,603.30	127,272.10				1,568,603.30
2.2.1.0 C		* 2.2.1.0 Construcciones en Proceso	1,568,603.30	1,568,603.30	127,272.10				1,568,603.30
6141		6141 División terrenos	1,568,603.30	1,568,603.30	127,272.10				1,568,603.30