

MUNICIPIO SAN FRANCISCO DEL RINCON							
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS CLASIFICACIÓN ADMINISTRATIVA							
DEL 1 DE ENERO AL 31 DE ENERO DE 2015							
CA	CONCEPTO	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
	PRESUPUESTO DE EGRESOS	288,979,174.10	114,075,156.16	403,054,330.26	30,677,871.11	26,902,169.25	372,376,459.15
***** 3	***** 3 SECTOR PÚBLICO MUNICIPAL	288,979,174.10	114,075,156.16	403,054,330.26	30,677,871.11	26,902,169.25	372,376,459.15
**** 31	NO FINANCIERO	288,979,174.10	114,075,156.16	403,054,330.26	30,677,871.11	26,902,169.25	372,376,459.15
*** 311	Total Gobierno General Municipal	288,979,174.10	114,075,156.16	403,054,330.26	30,677,871.11	26,902,169.25	372,376,459.15
** 3111	Gobierno Municipal	288,979,174.10	114,075,156.16	403,054,330.26	30,677,871.11	26,902,169.25	372,376,459.15
* 31111	Órgano Ejecutivo Municipal (Ayuntamiento)	288,979,174.10	114,075,156.16	403,054,330.26	30,677,871.11	26,902,169.25	372,376,459.15
31111-1001	SINDICO H. AYUNTAMIENTO	627,193.78		627,193.78	57,145.08	54,391.25	570,048.70
31111-1002	REGIDORES	5,674,058.64	71,340.00	5,745,398.64	314,720.73	287,503.08	5,430,677.91
31111-1003	DESPACHO DEL PRESIDENTE	1,085,963.21		1,085,963.21	61,506.12	61,506.12	1,024,457.09
31111-1101	PRESIDENCIA MUNICIPAL	29,845,882.63		29,845,882.63	3,551,478.46	3,423,368.44	26,294,404.17
31111-1201	DIRECCION DE PERSONA	27,736,940.33	85,608.95	27,822,549.28	1,082,874.89	945,056.16	26,739,674.39
31111-1301	REGLAMENTOS, FISCALI	1,582,706.07		1,582,706.07	95,960.10	77,536.29	1,486,745.97
31111-1401	COMUNICACION SOCIAL	1,861,975.89		1,861,975.89	48,125.52	38,777.29	1,813,850.37
31111-1501	SECRETARIA DEL H. AY	1,837,620.43		1,837,620.43	102,943.72	95,353.06	1,734,676.71
31111-1601	JURIDICO	1,271,219.02		1,271,219.02	60,915.10	60,155.29	1,210,303.92
31111-1701	COORD ATN JUVENTUD	387,867.06	40,000.00	427,867.06	11,187.40	10,484.27	416,679.66
31111-1801	ARCHIVO HISTORICO	594,434.70		594,434.70	28,202.69	26,839.67	566,232.01
31111-1901	TESORERIA MUNICIPAL	31,653,528.56	1,322,972.86	32,976,501.42	1,459,790.96	1,436,712.74	31,516,710.46
31111-1902	PREDIAL Y CATASTRO	3,352,760.13		3,352,760.13	202,970.69	165,381.31	3,149,789.44
31111-2001	DESARROLLO SOCIAL Y RURAL	8,143,271.65	4,240,866.85	12,384,138.50	320,510.78	182,373.94	12,063,627.72
31111-2101	DIR. DE CONTROL Y SE	488,992.00		488,992.00	14,318.70	14,318.70	474,673.30
31111-2201	CONTRALORIA MUNICIPAL	2,287,834.89	131,393.38	2,419,228.27	111,554.60	102,383.08	2,307,673.67
31111-2301	SECRETARIA PARTICULAR	2,978,548.06	355,804.40	3,334,352.46	224,368.21	218,173.18	3,109,984.25
31111-2401	DEPARTAMENTO DE INFO	2,289,006.97		2,289,006.97	87,439.47	60,159.63	2,201,567.50
31111-2501	PROTECCION CIVIL	2,399,915.10		2,399,915.10	170,508.38	102,970.61	2,229,406.72
31111-2601	DIRECCION DE COMPRAS	1,719,524.78		1,719,524.78	63,248.67	62,482.09	1,656,276.11
31111-2701	ATENCIÓN CIUDADANA	970,745.75		970,745.75	70,048.94	26,266.84	900,696.81
31111-2801	SEGURIDAD PUBLICA	48,031,148.21	10,625,882.33	58,657,030.54	3,232,031.64	2,725,819.02	55,424,998.90
31111-2901	TRANSPORTE MUNICIPAL	3,686,957.39	1,692,249.17	5,379,206.56	111,577.89	86,802.37	5,267,628.67
31111-3001	DESARROLLO URBANO	5,051,881.82	1,733,843.30	6,785,725.12	247,915.87	196,215.99	6,537,809.25
31111-3101	DIRECCION DE OBRAS P	4,784,109.58	60,000.00	4,844,109.58	509,527.72	285,115.91	4,334,581.86
31111-3102	OBRAS PUBLICAS INVERSION	42,095,466.57	89,698,343.64	131,793,810.21	12,771,372.47	12,372,489.53	119,022,437.74
31111-3401	ACCION CULTURAL MUNICIPAL	4,805,811.86		4,805,811.86	321,969.98	255,683.55	4,483,841.88
31111-3402	BIBLIOTECA PUBLICA MPAL	1,349,070.15		1,349,070.15	72,808.97	70,457.57	1,276,261.18
31111-3403	MUSEO MUNICIPAL	446,920.10		446,920.10	20,061.27	14,947.60	426,858.83
31111-3404	TEATRO DE LA CIUDAD	92,388.00		92,388.00	5,556.00		86,832.00
31111-3501	SERVICIO DE LIMPIA M	17,226,780.86		17,226,780.86	1,701,606.45	1,272,372.60	15,525,174.41
31111-3502	PARQUES Y JARDINES M	3,351,506.77		3,351,506.77	342,857.41	195,231.45	3,008,649.36
31111-3503	ADMINISTRACION MERCA	2,011,436.73	712,000.00	2,723,436.73	813,717.02	773,657.28	1,909,719.71
31111-3504	ADMINISTRACION RASTRO MPAL	5,590,971.22		5,590,971.22	366,171.03	255,058.79	5,224,800.19
31111-3505	ADMION PANTEONES MUNI	1,263,408.98		1,263,408.98	99,151.93	65,401.64	1,164,257.05
31111-3506	ALUMBRADO PUBLICO	3,467,142.30		3,467,142.30	256,879.98	145,611.57	3,210,262.32
31111-3507	SERVICIOS PUBLICOS	978,478.06	560,000.00	1,538,478.06	57,490.60	51,226.23	1,480,987.46
31111-3601	TALLER DE MANTENIMIE	1,739,595.64		1,739,595.64	127,492.47	113,021.65	1,612,103.17
31111-3701	EDUCACION MUNICIPAL	6,299,228.87	1,300,000.00	7,599,228.87	533,241.72	263,894.19	7,065,987.15
31111-3801	DESARROLLO ECONOMICO	1,715,133.73	955,000.00	2,670,133.73	650,970.18	45,098.57	2,019,163.55
31111-3901	JUZGADO ADMINISTRATI	645,239.04		645,239.04	36,069.32	31,990.93	609,169.72
31111-4001	SALUD MUNICIPAL	4,469,713.10	489,851.28	4,959,564.38	208,825.06	185,100.50	4,750,739.32
31111-4101	CONTROL CANINO	535,727.00		535,727.00	33,630.96	27,957.14	502,096.04
31111-4701	COORD. DE LA MUJER	551,068.47		551,068.47	17,125.96	16,822.13	533,942.51