

247	2471 Estructuras y manufacturas	10,000.00	10,000.00	210	210	210	9,790.00
249	2491 Materiales diversos	22,800.00	22,800.00				22,800.00
253	2531 Medicinas y prod far	600	600				600
261	2612 Combust Serv pub	120,000.00	120,000.00	21,718.90	21,718.90	21,718.90	5,918.68
273	2731 Artículos deportivos	12,000.00	12,000.00				12,000.00
291	2911 Herramientas menores	5,000.00	5,000.00				5,000.00
292	2921 Ref Edificios	2,000.00	2,000.00				2,000.00
293	2931 Ref Mobiliario	3,000.00	3,000.00				3,000.00
296	2961 Ref Eq Transporte	20,000.00	20,000.00				20,000.00
298	2981 Ref Otros Equipos	3,000.00	3,000.00				3,000.00
311	3111 Servicio de energía eléctrica	384,000.00	384,000.00	54,320.00	54,320.00	54,320.00	47,844.00
314	3141 Servicio telefonía tradicional	60,000.00	60,000.00				60,000.00
315	3151 Servicio telefonía celular	42,000.00	42,000.00	2,345.01	2,345.01	2,345.01	2,345.01
317	3171 Servicios de acceso de internet	10,000.00	10,000.00				10,000.00
318	3181 Servicio postal	6,500.06	6,500.06				6,500.06
322	3221 Arrendam Edificios	70,000.00	70,000.00				70,000.00
329	3291 Otros Arrendamientos	150,000.00	150,000.00	1,044.00	1,044.00	1,044.00	148,956.00
336	3361 Impresiones docofic	8,400.00	8,400.00				8,400.00
345	3451 Seguro de bienes patrimoniales	26,000.00	26,000.00				26,000.00
351	3511 Cons y mantto lnm	20,000.00	20,000.00				20,000.00
352	3521 Instal Mobil Adm	2,000.00	2,000.00				2,000.00
355	3551 Mantto Vehíc	18,000.00	18,000.00	2,840.20	2,840.20	2,840.20	15,159.80
357	3571 Instal Maqy otros	2,000.00	2,000.00				2,000.00
361	3611 Difusión Activ Gub	170,000.00	170,000.00				170,000.00
361	3612 Impresión Pub ofic	50,000.00	50,000.00	29,232.00	29,232.00	29,232.00	29,232.00
369	3691 Otros servicios de información	80,000.00	80,000.00				80,000.00
371	3711 Pasajes aéreos Nac	30,000.00	30,000.00				30,000.00
371	3712 Pasajes aéreos Inter	60,000.00	60,000.00				60,000.00
372	3721 Pasajes terr Nac	18,000.00	18,000.00	1,276.00	1,276.00	1,276.00	1,276.00
375	3751 Viáticos nacionales	48,000.00	48,000.00	2,536.00	2,536.00	2,536.00	2,536.00
381	3811 Gto CeremH Ayunt	50,000.00	50,000.00				50,000.00
382	3821 Gto Orden Social	300,000.00	300,000.00	7,883.15	7,883.15	7,883.15	4,495.95
385	3851 GtoInvestidHAyu	4,500.00	4,500.00				4,500.00
385	3853 Gastos de representación	15,000.00	15,000.00				15,000.00
391	3911 Serv Funerarios	9,000.00	9,000.00				9,000.00
392	3921 Otros impuestos y derechos	5,000.00	5,000.00				5,000.00
2.1.5.2	* 2.1.5.2 Al sector público	2,292,388.59	2,292,388.59	2,199,805.53	92,583.06	92,583.06	92,583.06
A	415 4154 Transf Asignaciones	2,292,388.59	2,292,388.59	2,199,805.53	92,583.06	92,583.06	92,583.06
2.1.7.0	* 2.1.7.0 Participaciones	1,000,000.00	1,000,000.00				1,000,000.00
853	8531 Otro Convenios	1,000,000.00	1,000,000.00				1,000,000.00
2.2.2.2	* 2.2.2.2 Maquinaria y equipo	55,000.00	55,000.00				55,000.00
M	511 5111 Muebles de oficina y estantería	15,000.00	15,000.00				15,000.00
515	5151 Computadoras y equipo	15,000.00	15,000.00				15,000.00
519	5192 Mobiliario y eqcom	25,000.00	25,000.00				25,000.00
	*** 51509 PARTICIPACIONES	12,794,639.82	12,794,639.82	10,521,431.67	634,088.14	634,088.14	540,018.23
	** 31111-1101 PRESIDENCIA	12,794,639.82	12,794,639.82	10,521,431.67	634,088.14	634,088.14	540,018.23
2.1.1.1	* 2.1.1.1 Remuneraciones	1,843,394.46	1,843,394.46	1,518,301.53	101,067.97	101,067.97	1,742,326.49
113	1131 Sueldos Base	782,710.92	782,710.92	782,710.92	53,789.76	53,789.76	53,789.76
121	1211 Honorarios	180,000.00	180,000.00	46,400.00			180,000.00
121	1212 Honorarios asimilados	120,000.00	120,000.00	5,936.00	2,968.00	2,968.00	2,968.00
132	1321 Prima Vacacional	14,210.15	14,210.15	14,210.15			14,210.15
132	1323 Gratificación de fin de año	94,734.25	94,734.25	94,734.25			94,734.25
134	1342 Compensaciones por servicios	480,000.00	480,000.00	480,000.00			480,000.00
144	1441 Seguros	40,000.00	40,000.00	37,816.00	37,816.00	37,816.00	37,816.00
154	1541 Prestaciones CGT	81,739.14	81,739.14	6,494.21	6,494.21	6,494.21	6,102.31
159	1592 Otras prestaciones	50,000.00	50,000.00	50,000.00			50,000.00
2.1.5.1	* 2.1.5.1 Al sector privado	1,500,000.00	-0.1	1,499,999.90	99,518.01	99,518.01	99,518.01
A	441 4411 Gto Activ Cult	1,500,000.00	-0.1	1,499,999.90	99,518.01	99,518.01	99,518.01
2.1.5.2	* 2.1.5.2 Al sector público	9,451,245.36	0.1	9,451,245.46	8,903,612.13	433,502.16	433,502.16
A	415 4154 Transf Asignaciones	9,451,245.36	0.1	9,451,245.46	8,903,612.13	433,502.16	433,502.16
	**** 1.3.2 POLITICA INTERIOR	3,894,329.39		3,894,329.39	2,749,307.71	234,498.78	234,498.78
	**** E0003 DESPACHO PRESIDENTE	1,085,963.21		1,085,963.21	1,085,963.21	61,506.12	61,506.12
	*** 51509 PARTICIPACIONES	1,085,963.21		1,085,963.21	1,085,963.21	61,506.12	61,506.12
	** 31111-1003 DESPACHO DEL	1,085,963.21		1,085,963.21	1,085,963.21	61,506.12	61,506.12
2.1.1.1	* 2.1.1.1 Remuneraciones	1,085,963.21		1,085,963.21	1,085,963.21	61,506.12	61,506.12
111	1111 Dietas	897,989.43		897,989.43	61,506.12	61,506.12	61,506.12
132	1321 Prima Vacacional	14,761.47		14,761.47			14,761.47
132	1323 Gratificación de fin de año	98,409.80		98,409.80			98,409.80
151	1511 Cuotas para el fondo de ahorro	74,802.51		74,802.51			74,802.51
	**** E0008 SEC AYUNTAMIENTO	1,837,620.43		1,837,620.43	1,230,194.71	102,943.72	102,943.72
	*** 11501 RECURSOS FISCALES 2015	321,350.01		321,350.01	31,247.18	31,247.18	31,247.18
	** 31111-1501 SECRETARIA DEL H. AY	321,350.01		321,350.01	31,247.18	31,247.18	31,247.18
2.1.1.2	* 2.1.1.2 Compra de bienes y servicio	294,350.00		294,350.00	31,247.18	31,247.18	31,247.18
211	2111 Materiales y útiles de oficina	18,000.00		18,000.00	231	231	231
211	2112 Equipos menores de oficina	7,000.00		7,000.00	949	949	949
212	2121 Maty útiles impresi	15,000.00		15,000.00			
214	2141 Mat y útiles Tec In	6,000.00		6,000.00	2,520.01	2,520.01	2,520.01
215	2151 Mat impreso e info	10,750.00		10,750.00			
216	2161 Material de limpieza	4,000.00		4,000.00	303.83	303.83	303.83
221	2212 Prod Alimen instal	65,000.00		65,000.00	1,412.35	1,412.35	1,412.35
249	2491 Materiales diversos	3,000.00		3,000.00			
261	2612 Combust p Serv pub	36,000.00		36,000.00	6,401.99	6,401.99	6,401.99
291	2911 Herramientas menores		1,500.00	1,500.00			
296	2961 Ref Eq Transporte	18,000.00	-18,000.00				
299	2991 Ref Otros bmuebles	1,000.00		1,000.00			
314	3141 Servicio telefonía tradicional	16,000.00		16,000.00			
315	3151 Servicio telefonía celular	25,000.00		25,000.00	1,449.00	1,449.00	1,449.00
318	3181 Servicio postal	1,200.00		1,200.00			
345	3451 Seguro de bienes patrimoniales	12,000.00		12,000.00			
351	3512 Adaptación de inmuebles		18,000.00	18,000.00	17,980.00	17,980.00	17,980.00
352	3521 Instal Mobil Adm	5,000.00		5,000.00			
353	3531 Instal Binformat	2,400.00		2,400.00			
355	3551 Mantto Vehíc	7,000.00		7,000.00			
357	3571 Instal Maqy otros		1,500.00	1,500.00			
372	3721 Pasajes terr Nac	10,000.00	-3,000.00	7,000.00			
375	3751 Viáticos nacionales	10,000.00		10,000.00			
383	3831 Congresos y convenciones	12,000.00		12,000.00			

	** 31111-2801 SEGURIDAD PUBLICA	3,138,338.45		3,138,338.45	2,965,955.99	373,712.93	373,712.93	373,712.93	2,764,625.52
2.1.1.1	* 2.1.1.1 Remuneraciones	3,138,338.45		3,138,338.45	2,965,955.99	373,712.93	373,712.93	373,712.93	2,764,625.52
113	1131 Sueldos Base	1,030,591.23		1,030,591.23	1,030,591.23	69,200.61	69,200.61	69,200.61	961,390.62
121	1211 Honorarios	100,000.00		100,000.00					100,000.00
121	1212 Honorarios asimilados	40,000.00		40,000.00					40,000.00
132	1321 Prima Vacacional	520,645.96		520,645.96	520,271.10	111.72	111.72	111.72	520,534.24
132	1323 Gratificación de fin de año	120,779.51		120,779.51	120,779.51				120,779.51
133	1331 Remun Horas extra	600,000.00		600,000.00	600,000.00	127,612.98	127,612.98	127,612.98	472,387.02
134	1342 Compensaciones por servicios	8,000.00		8,000.00	8,000.00				8,000.00
138	1381 Participaciones por vigilancia	124,800.00		124,800.00	124,800.00	17,239.06	17,239.06	17,239.06	107,560.94
144	1441 Seguros	350,000.00		350,000.00	350,000.00	20,034.41	20,034.41	20,034.41	329,965.59
154	1541 Prestaciones CGT	71,521.75		71,521.75	139,514.15	139,514.15	139,514.15	139,318.20	-67,992.40
155	1551 Capacitación SP	70,000.00		70,000.00					70,000.00
159	1591 Asign Adic sueldo	72,000.00		72,000.00	72,000.00				72,000.00
171	1711 Estím Productividad	15,000.00		15,000.00					15,000.00
171	1712 Estímulos al personal operativo	15,000.00		15,000.00					15,000.00
	**** E0056 SEGURIDAD PUBLICA	33,920,709.76		33,920,709.76	33,583,484.92	1,699,395.43	1,699,395.43	1,699,395.43	32,221,314.33
	*** 51508 FORTAMUN 2015	33,920,709.76		33,920,709.76	33,583,484.92	1,699,395.43	1,699,395.43	1,699,395.43	32,221,314.33
2.1.1.1	** 31111-2801 SEGURIDAD PUBLICA	33,920,709.76		33,920,709.76	33,583,484.92	1,699,395.43	1,699,395.43	1,699,395.43	32,221,314.33
	* 2.1.1.1 Remuneraciones	33,920,709.76		33,920,709.76	33,583,484.92	1,699,395.43	1,699,395.43	1,699,395.43	32,221,314.33
113	1131 Sueldos Base	28,733,215.70		28,733,215.70	28,685,810.37	1,698,650.63	1,698,650.63	1,698,650.63	27,034,565.07
132	1323 Gratificación de fin de año	1,837,300.50		1,837,300.50	1,834,801.42	744.8	744.8	744.8	1,836,555.70
159	1591 Asign Adic sueldo	3,350,193.56		3,350,193.56	3,062,873.13				3,350,193.56
	**** S0100 PROGRAMA SUBSEMUN	2,000,000.00	10,625,882.33	12,625,882.33					12,625,882.33
	*** 51503 CONVENIOS FEDERALES		10,100,705.86	10,100,705.86					10,100,705.86
	** 31111-2801 SEGURIDAD PUBLICA		10,100,705.86	10,100,705.86					10,100,705.86
2.1.1.2	* 2.1.1.2 Compra de bienes y servicio		4,845,119.78	4,845,119.78					4,845,119.78
249	2491 Materiales diversos		429,375.00	429,375.00					429,375.00
271	2711 Vestuario y uniformes		629,000.00	629,000.00					629,000.00
272	2721 Prendas de seguridad		239,000.00	239,000.00					239,000.00
283	2831 Prendas Protec Seg		710,705.86	710,705.86					710,705.86
291	2911 Herramientas menores		279,375.00	279,375.00					279,375.00
333	3332 Serv Procesos		370,858.83	370,858.83					370,858.83
337	3371 Serv Protección		2,177,805.09	2,177,805.09					2,177,805.09
361	3612 Impresión Pub ofic		9,000.00	9,000.00					9,000.00
2.2.1.0	* 2.2.1.0 Construcciones en Proceso		4,000,000.00	4,000,000.00					4,000,000.00
612	6121 Edificación no habitacional		4,000,000.00	4,000,000.00					4,000,000.00
2.2.2.2	* 2.2.2.2 Maquinaria y equipo		1,255,586.08	1,255,586.08					1,255,586.08
M	511 Muebles de oficina y estantería		121,208.47	121,208.47					121,208.47
541	5411 Automóviles y camiones		1,005,000.00	1,005,000.00					1,005,000.00
566	5661 Accesorios de iluminación		129,377.61	129,377.61					129,377.61
	*** 51508 FORTAMUN 2015	2,000,000.00	525,176.47	2,525,176.47					2,525,176.47
	** 31111-2801 SEGURIDAD PUBLICA	2,000,000.00	525,176.47	2,525,176.47					2,525,176.47
2.1.8.1	* 2.1.8.1 Provisiones a Corto Plazo	2,000,000.00	525,176.47	2,525,176.47					2,525,176.47
799	7991 Erogaciones Complementarias	2,000,000.00	525,176.47	2,525,176.47					2,525,176.47
	**** 1.7.2 PROTECCION CIVIL	2,399,915.10	309,851.28	2,709,766.38	1,277,883.33	170,508.38	170,508.38	102,970.61	2,539,258.00
	**** E0019 PROTEC. CIVIL	2,399,915.10		2,399,915.10	1,277,883.33	170,508.38	170,508.38	102,970.61	2,229,406.72
	*** 11501 RECURSOS FISCALES 2015	1,067,363.00		1,067,363.00	93,239.48	93,239.48	93,239.48	25,701.71	974,123.52
	** 31111-2501 PROTECCION CIVIL	1,067,363.00		1,067,363.00	93,239.48	93,239.48	93,239.48	25,701.71	974,123.52
2.1.1.2	* 2.1.1.2 Compra de bienes y servicio	961,363.00	6,500.00	967,863.00	93,239.48	93,239.48	93,239.48	25,701.71	874,623.52
211	2111 Materiales y útiles de oficina	8,000.00		8,000.00					8,000.00
211	2112 Equipos menores de oficina	7,000.00		7,000.00					7,000.00
212	2121 Maty útiles impresi	9,000.00		9,000.00					9,000.00
214	2141 Mat y útiles Tec In	3,000.00		3,000.00					3,000.00
215	2151 Mat impreso e info	500		500					500
216	2161 Material de limpieza	8,100.00		8,100.00	2,363.78	2,363.78	2,363.78		5,736.22
218	2181 Mat P Reg Bienes	1,000.00		1,000.00					1,000.00
221	2212 Prod Alimen instal	12,000.00		12,000.00	399	399	399	399	11,601.00
221	2213 Prod Alim Des nat	12,000.00		12,000.00					12,000.00
243	2431 Mat Constr Cal Yes	2,000.00		2,000.00					2,000.00
245	2451 Mat Constr Vidrio	1,000.00		1,000.00					1,000.00
246	2461 Material eléctrico y electrónico	9,000.00		9,000.00					9,000.00
247	2471 Estructuras y manufacturas	3,000.00		3,000.00					3,000.00
249	2491 Materiales diversos	4,000.00		4,000.00					4,000.00
251	2511 Sustancias químicas	3,000.00		3,000.00					3,000.00
252	2522 Plaguicidas y pesticidas	2,800.00		2,800.00					2,800.00
253	2531 Medicinas y prod far	6,000.00		6,000.00					6,000.00
254	2541 Mat acc y sum Méd	18,000.00		18,000.00					18,000.00
261	2611 Combust Seg pub	270,000.00		270,000.00	67,949.74	67,949.74	67,949.74	15,495.61	202,050.26
271	2711 Vestuario y uniformes	48,000.00		48,000.00					48,000.00
272	2721 Prendas de seguridad	48,000.00		48,000.00					48,000.00
274	2741 Productos textiles	4,000.00		4,000.00					4,000.00
275	2751 Blancos y otros	500		500					500
291	2911 Herramientas menores	72,000.00	-9,000.00	63,000.00					63,000.00
292	2921 Ref Edificios	2,000.00		2,000.00					2,000.00
294	2941 Ref Eq Cómputo	6,000.00	-3,500.00	2,500.00					2,500.00
296	2961 Ref Eq Transporte	88,000.00		88,000.00	10,310.19	10,310.19	10,310.19	8,901.09	77,689.81
298	2981 Ref Otros Equipos	2,000.00	8,000.00	10,000.00					10,000.00
311	3111 Servicio de energía eléctrica	30,000.00		30,000.00					30,000.00
312	3121 Servicio de gas	3,500.00		3,500.00					3,500.00
314	3141 Servicio telefonía tradicional	9,600.00		9,600.00					9,600.00
315	3151 Servicio telefonía celular	7,200.00		7,200.00	906.01	906.01	906.01	906.01	6,293.99
316	3161 Serv Telecomunicac	11,000.00		11,000.00					11,000.00
322	3221 Arrendam Edificios	116,088.00		116,088.00					116,088.00
334	3341 Servicios de capacitación	6,000.00		6,000.00					6,000.00
345	3451 Seguro de bienes patrimoniales	35,000.00		35,000.00					35,000.00
351	3511 Cons y mantto lnm	12,000.00		12,000.00					12,000.00
355	3551 Mantto Vehíc	48,000.00	9,000.00	57,000.00	11,310.76	11,310.76	11,310.76		45,689.24
357	3571 Instal Maqy otros		2,000.00	2,000.00					2,000.00
361	3611 Difusión Activ Gub	18,000.00		18,000.00					18,000.00
372	3721 Pasajes terr Nac	1,375.00		1,375.00					1,375.00
382	3821 Gto Orden Social	13,500.00		13,500.00					13,500.00
392	3921 Otros impuestos y derechos	200		200					200
2.2.2.2	* 2.2.2.2 Maquinaria y equipo	106,000.00	-10,000.00	96,000.00					96,000.00
M	511 Muebles de oficina y estantería	12,000.00	-10,000.00	2,000.00					2,000.00
515	5151 Computadoras y equipo	12,000.00		12,000.00					12,000.00
521	5211 Equipo de audio y de video	6,000.00		6,000.00					6,000.00
523	5231 Camaras fotograficas y de video	4,000.00		4,000.00					4,000.00

542	5421 Carrocerías y remolques	24,000.00		24,000.00					24,000.00
565	5651 Eq Comunicación	18,000.00		18,000.00					18,000.00
566	5661 Accesorios de iluminación	3,000.00		3,000.00					3,000.00
566	5662 AparélectrUdom	3,000.00		3,000.00					3,000.00
567	5671 Herramientas	12,000.00		12,000.00					12,000.00
569	5691 Otros equipos	12,000.00		12,000.00					12,000.00
2.2.2.5	* 2.2.2.5 Activos fijos intangibles		3,500.00	3,500.00					3,500.00
A			3,500.00	3,500.00					3,500.00
597	5971 Licencia informática		3,500.00	3,500.00					3,500.00
	*** 51509 PARTICIPACIONES	1,332,552.10		1,332,552.10	1,184,643.85	77,268.90	77,268.90	77,268.90	1,255,283.20
	** 31111-2501 PROTECCION CIVIL	1,332,552.10		1,332,552.10	1,184,643.85	77,268.90	77,268.90	77,268.90	1,255,283.20
2.1.1.1	* 2.1.1.1 Remuneraciones	1,292,552.10		1,292,552.10	1,184,643.85	77,268.90	77,268.90	77,268.90	1,215,283.20
113	1131 Sueldos Base	1,036,170.63		1,036,170.63	1,036,170.63	70,970.61	70,970.61	70,970.61	965,200.02
121	1212 Honorarios asimilados	4,250.00		4,250.00					4,250.00
132	1321 Prima Vacacional	18,544.56		18,544.56	18,544.56				18,544.56
132	1323 Gratificación de fin de año	123,630.37		123,630.37	123,630.37				123,630.37
154	1541 Prestaciones CGT	91,956.54		91,956.54	6,298.29	6,298.29	6,298.29	6,298.29	85,658.25
155	1551 Capacitación SP	18,000.00		18,000.00					18,000.00
2.1.5.1	* 2.1.5.1 Al sector privado	40,000.00		40,000.00					40,000.00
A		40,000.00		40,000.00					40,000.00
448	4481 Ayudas Desastres nat	40,000.00		40,000.00					40,000.00
	**** 50118 PROGRAMA		309,851.28	309,851.28					309,851.28
	*** 51208 FORTAMUN 2012		309,851.28	309,851.28					309,851.28
	** 31111-4001 SALUD MUNICIPAL		309,851.28	309,851.28					309,851.28
2.2.1.0	* 2.2.1.0 Construcciones en Proceso		309,851.28	309,851.28					309,851.28
614	6141 División terrenos		309,851.28	309,851.28					309,851.28
	**** 1.8.1 SERV REGISTRALES Y	27,736,940.33	85,608.95	27,822,549.28	21,161,890.86	1,082,874.89	1,082,874.89	945,056.16	26,739,674.39
	**** E0005 DIR PERSONAL Y DESAR	27,736,940.33	-200,000.00	27,536,940.33	21,161,890.86	1,082,874.89	1,082,874.89	945,056.16	26,454,065.44
	**** 11501 RECURSOS FISCALES 2015	3,305,308.00	-200,000.00	3,105,308.00	172,883.33	172,883.33	172,883.33	38,591.70	2,932,424.67
	** 31111-1201 DIRECCION DE	3,305,308.00	-200,000.00	3,105,308.00	172,883.33	172,883.33	172,883.33	38,591.70	2,932,424.67
2.1.1.1	* 2.1.1.1 Remuneraciones		1,700,000.00	1,700,000.00	124,340.00	124,340.00	124,340.00		1,575,660.00
398	3981 Impuesto sobre nóminas		1,700,000.00	1,700,000.00	124,340.00	124,340.00	124,340.00		1,575,660.00
2.1.1.2	* 2.1.1.2 Compra de bienes y servicio	3,065,308.00	-1,700,000.00	1,365,308.00	48,543.33	48,543.33	48,543.33	38,591.70	1,316,764.67
211	2111 Materiales y útiles de oficina	35,000.00		35,000.00	9,280.00	9,280.00	9,280.00		25,720.00
211	2112 Equipos menores de oficina	8,000.00		8,000.00					8,000.00
214	2141 Mat y útiles Tec In	10,008.00		10,008.00					10,008.00
216	2161 Material de limpieza	5,000.00		5,000.00	303.83	303.83	303.83		4,696.17
253	2531 Medicinas y prod far	5,500.00		5,500.00					5,500.00
261	2612 Combust Serv pub	24,000.00		24,000.00	1,785.15	1,785.15	1,785.15	1,785.15	22,214.85
271	2711 Vestuario y uniformes	90,000.00		90,000.00					90,000.00
294	2941 Ref Eq Cómputo	8,000.00		8,000.00					8,000.00
296	2961 Ref Eq Transporte	10,000.00	-1,000.00	9,000.00					9,000.00
314	3141 Servicio telefonía tradicional	27,000.00		27,000.00					27,000.00
315	3151 Servicio telefonía celular	12,000.00		12,000.00	790.01	790.01	790.01	790.01	11,209.99
318	3181 Servicio postal		1,000.00	1,000.00	232	232	232		768
333	3331 Serv Consultoría	85,000.00		85,000.00					85,000.00
338	3381 Servicios de vigilancia	450,000.00		450,000.00	34,800.00	34,800.00	34,800.00	34,800.00	415,200.00
345	3451 Seguro de bienes patrimoniales	5,500.00		5,500.00					5,500.00
349	3491 Serv financieros	20,000.00		20,000.00	1,352.34	1,352.34	1,352.34	1,216.54	18,647.66
352	3521 Instal Mobil Adm	12,000.00		12,000.00					12,000.00
355	3551 Manto Vehic	2,550.00		2,550.00					2,550.00
375	3751 Viáticos nacionales	5,000.00		5,000.00					5,000.00
382	3821 Gto Orden Social	500,000.00		500,000.00					500,000.00
392	3921 Otros impuestos y derechos	1,700,750.00	-1,700,000.00	750					750
394	3941 Sentencias	50,000.00		50,000.00					50,000.00
2.1.7.0	* 2.1.7.0 Participaciones	200,000.00	-200,000.00						
853	8531 Otro Convenios	200,000.00	-200,000.00						
2.2.2.2	* 2.2.2.2 Maquinaria y equipo	30,000.00		30,000.00					30,000.00
M		30,000.00		30,000.00					30,000.00
515	5152 Medios magnéticos y ópticos	30,000.00		30,000.00					30,000.00
2.2.2.5	* 2.2.2.5 Activos fijos intangibles	10,000.00		10,000.00					10,000.00
A		10,000.00		10,000.00					10,000.00
597	5971 Licencia informática	10,000.00		10,000.00					10,000.00
	*** 51509 PARTICIPACIONES	24,431,632.33		24,431,632.33	20,989,007.53	909,991.56	909,991.56	906,464.46	23,521,640.77
	** 31111-1201 DIRECCION DE	24,431,632.33		24,431,632.33	20,989,007.53	909,991.56	909,991.56	906,464.46	23,521,640.77
2.1.1.1	* 2.1.1.1 Remuneraciones	24,431,632.33		24,431,632.33	20,989,007.53	909,991.56	909,991.56	906,464.46	23,521,640.77
113	1131 Sueldos Base	1,813,427.94		1,813,427.94	1,813,427.94	139,870.51	139,870.51	139,870.51	1,673,557.43
121	1211 Honorarios	330,000.00	-30,000.00	300,000.00					300,000.00
121	1212 Honorarios asimilados	30,000.00	30,000.00	30,000.00					30,000.00
131	1312 Antigüedad	2,789,725.45		2,789,725.45	50,199.20	50,199.20	50,199.20	50,199.20	2,739,526.25
132	1321 Prima Vacacional	34,008.70		34,008.70	34,008.70				34,008.70
132	1323 Gratificación de fin de año	226,724.68		226,724.68	226,724.68				226,724.68
141	1413 Aportaciones IMSS	9,936,000.00		9,936,000.00	9,936,000.00	644,625.20	644,625.20	644,625.20	9,291,374.80
142	1421 Aportaciones INFONAVIT	2,100,000.00		2,100,000.00	2,100,000.00	4,100.21	4,100.21	4,100.21	2,095,899.79
143	1431 Ahorro para el retiro	2,170,000.00		2,170,000.00					2,170,000.00
144	1441 Seguros	30,000.00		30,000.00					30,000.00
152	1522 Liquid por indem	3,203,562.76		3,203,562.76	3,139,849.96	30,112.62	30,112.62	30,112.62	3,173,450.14
153	1531 Prestaciones de retiro	1,452,747.98		1,452,747.98	1,437,774.88	20,061.65	20,061.65	20,061.65	1,432,686.33
154	1541 Prestaciones CGT	255,434.82		255,434.82	21,022.17	21,022.17	21,022.17	17,495.07	234,412.65
155	1551 Capacitación SP	90,000.00		90,000.00					90,000.00
	**** 10001 JUBILADOS		85,608.95	85,608.95					85,608.95
	*** 51409 PARTICIPACIONES		85,608.95	85,608.95					85,608.95
	** 31111-1201 DIRECCION DE		85,608.95	85,608.95					85,608.95
2.1.1.1	* 2.1.1.1 Remuneraciones		85,608.95	85,608.95					85,608.95
153	1531 Prestaciones de retiro		85,608.95	85,608.95					85,608.95
	**** 50002 MAS		200,000.00	200,000.00					200,000.00
	*** 11501 RECURSOS FISCALES 2015		200,000.00	200,000.00					200,000.00
	** 31111-1201 DIRECCION DE		200,000.00	200,000.00					200,000.00
2.1.7.0	* 2.1.7.0 Participaciones		200,000.00	200,000.00					200,000.00
853	8531 Otro Convenios		200,000.00	200,000.00					200,000.00
	**** 1.8.3 SERV COMUNICACION Y	1,861,975.89		1,861,975.89	589,050.42	48,125.52	48,125.52	38,777.29	1,813,850.37
	**** E0007 COMUNICACION SOCIAL	1,861,975.89		1,861,975.89	589,050.42	48,125.52	48,125.52	38,777.29	1,813,850.37
	*** 11501 RECURSOS FISCALES 2015	1,255,615.00		1,255,615.00	11,242.28	11,242.28	11,242.28	1,894.05	1,244,372.72
	** 31111-1401 COMUNICACION	1,255,615.00		1,255,615.00	11,242.28	11,242.28	11,242.28	1,894.05	1,244,372.72
2.1.1.2	* 2.1.1.2 Compra de bienes y servicio	1,191,115.00		1,191,115.00	11,242.28	11,242.28	11,242.28	1,894.05	1,179,872.72
211	2111 Materiales y útiles de oficina	10,500.00		10,500.00	579	579	579		9,921.00
214	2141 Mat y útiles Tec In	9,500.00		9,500.00					9,500.00
215	2151 Mat impreso e info	8,000.00	-1,300.00	6,700.00	6,656.00	6,656.00	6,656.00		44
216	2161 Material de limpieza	3,200.00		3,200.00	303.83	303.83	303.83		2,896.17
261	2612 Combust Serv pub	24,000.00		24,000.00	2,678.44	2,678.44	2,678.44	1,104.04	21,321.56
275	2751 Blancos y otros	2,100.00		2,100.00					2,100.00

294	2941 Ref Eq Cómputo	3,150.00	1,300.00	4,450.00	235	235	235	4,215.00
296	2961 Ref Eq Transporte	10,000.00		10,000.00				10,000.00
299	2991 Ref Otros muebles	5,250.00		5,250.00				5,250.00
314	3141 Servicio telefonía tradicional	11,923.50		11,923.50				11,923.50
315	3151 Servicio telefonía celular	13,891.50		13,891.50	790.01	790.01	790.01	13,101.49
345	3451 Seguro de bienes patrimoniales	6,000.00		6,000.00				6,000.00
352	3521 Instal Mobil Adm	6,000.00		6,000.00				6,000.00
355	3551 Manto Vehíc	12,000.00		12,000.00				12,000.00
361	3611 Difusión Activ Gub	1,045,000.00		1,045,000.00				1,045,000.00
361	3612 Impresión Pub ofic	20,000.00		20,000.00				20,000.00
364	3641 Serv Revelado Fotog	600		600				600
2.2.2.2	* 2.2.2.2 Maquinaria y equipo	64,500.00		64,500.00				64,500.00
M								
511	5111 Muebles de oficina y estantería	12,000.00	-4,000.00	8,000.00				8,000.00
515	5151 Computadoras y equipo	10,500.00	14,000.00	24,500.00				24,500.00
515	5152 Medios magnéticos y ópticos	6,000.00		6,000.00				6,000.00
521	5211 Equipo de audio y de video	18,000.00	-5,000.00	13,000.00				13,000.00
523	5231 Camaras fotograficas y de video	18,000.00	-5,000.00	13,000.00				13,000.00
	*** 51509 PARTICIPACIONES	606,360.89		606,360.89	577,808.14	36,883.24	36,883.24	569,477.65
	** 31111-1401 COMUNICACION	606,360.89		606,360.89	577,808.14	36,883.24	36,883.24	569,477.65
2.1.1.1	* 2.1.1.1 Remuneraciones	606,360.89		606,360.89	577,808.14	36,883.24	36,883.24	569,477.65
113	1131 Sueldos Base	507,843.50		507,843.50	507,843.50	34,783.81	34,783.81	473,059.69
132	1321 Prima Vacacional	8,851.98		8,851.98				8,851.98
132	1323 Gratificación de fin de año	59,013.23		59,013.23				59,013.23
154	1541 Prestaciones CGT	30,652.18		30,652.18	2,099.43	2,099.43	2,099.43	28,552.75
	***** 1.8.5 OTROS SERVICIOS	5,748,127.39	380,664.79	6,128,792.18	3,383,615.77	278,180.61	278,180.61	5,850,611.57
	**** E0018 DEPTO INFORMATICA	2,289,006.97		2,289,006.97	1,063,074.31	87,439.47	87,439.47	2,201,567.50
	*** 11501 RECURSOS FISCALES 2015	1,176,634.00		1,176,634.00	29,122.85	29,122.85	29,122.85	1,147,511.15
	** 31111-2401 DEPARTAMENTO DE	1,176,634.00		1,176,634.00	29,122.85	29,122.85	29,122.85	1,147,511.15
2.1.1.2	* 2.1.1.2 Compra de bienes y servicio	710,634.00		710,634.00	29,122.85	29,122.85	29,122.85	681,511.15
211	2111 Materiales y útiles de oficina	10,000.00		10,000.00	194.85	194.85	194.85	9,805.15
211	2112 Equipos menores de oficina	2,000.00		2,000.00				2,000.00
212	2121 Maty útiles impresi	6,000.00		6,000.00				6,000.00
214	2141 Mat y útiles Tec In	80,000.00		80,000.00				80,000.00
216	2161 Material de limpieza	4,000.00		4,000.00	539.35	539.35	539.35	3,460.65
221	2212 Prod Alimen instal	2,500.00		2,500.00	325.4	325.4	325.4	2,174.60
249	2491 Materiales diversos	3,000.00		3,000.00				3,000.00
261	2612 Combust Serv pub	7,200.00		7,200.00	1,400.00	1,400.00	1,400.00	5,800.00
271	2711 Vestuario y uniformes	4,000.00		4,000.00				4,000.00
291	2911 Herramientas menores	4,000.00		4,000.00				4,000.00
296	2961 Ref Eq Transporte	6,000.00	-2,000.00	4,000.00				4,000.00
314	3141 Servicio telefonía tradicional	60,000.00		60,000.00				60,000.00
315	3151 Servicio telefonía celular	24,000.00		24,000.00	1,243.01	1,243.01	1,243.01	22,756.99
316	3161 Serv Telecomunicac	48,000.00		48,000.00				48,000.00
317	3171 Servicios de acceso de internet	281,184.00		281,184.00	23,432.00	23,432.00	23,432.00	257,752.00
345	3451 Seguro de bienes patrimoniales	10,000.00		10,000.00				10,000.00
353	3531 Instal Binformat	81,750.00		81,750.00				81,750.00
355	3551 Manto Vehic		2,000.00	2,000.00	1,988.24	1,988.24	1,988.24	11.76
357	3571 Instal Maqy otros	60,000.00		60,000.00				60,000.00
361	3612 Impresión Pub ofic	5,000.00		5,000.00				5,000.00
375	3751 Viáticos nacionales	6,000.00		6,000.00				6,000.00
382	3821 Gto Orden Social	6,000.00		6,000.00				6,000.00
2.1.5.1	* 2.1.5.1 Al sector privado	12,000.00		12,000.00				12,000.00
A								
443	4431 Ayudas Inst Ens	12,000.00		12,000.00				12,000.00
2.2.2.1	* 2.2.2.1 Viviendas, edificios y estr	24,000.00		24,000.00				24,000.00
589	5891 Infraestructura	24,000.00		24,000.00				24,000.00
2.2.2.2	* 2.2.2.2 Maquinaria y equipo	240,000.00		240,000.00				240,000.00
M								
515	5151 Computadoras y equipo	90,000.00		90,000.00				90,000.00
566	5663 Eq de generación	150,000.00		150,000.00				150,000.00
2.2.2.5	* 2.2.2.5 Activos fijos intangibles	190,000.00		190,000.00				190,000.00
A								
591	5911 Software	190,000.00		190,000.00				190,000.00
	*** 51509 PARTICIPACIONES	1,112,372.97		1,112,372.97	1,033,951.46	58,316.62	58,316.62	1,054,056.35
	** 31111-2401 DEPARTAMENTO DE	1,112,372.97		1,112,372.97	1,033,951.46	58,316.62	58,316.62	1,054,056.35
2.1.1.1	* 2.1.1.1 Remuneraciones	1,112,372.97		1,112,372.97	1,033,951.46	58,316.62	58,316.62	1,054,056.35
113	1131 Sueldos Base	926,569.45		926,569.45	905,953.25	54,817.57	54,817.57	871,751.88
132	1321 Prima Vacacional	16,239.02		16,239.02				16,239.02
132	1323 Gratificación de fin de año	108,260.14		108,260.14				108,260.14
154	1541 Prestaciones CGT	61,304.36		61,304.36	3,499.05	3,499.05	3,499.05	57,805.31
	**** E0020 DIR DE COMPRAS	1,719,524.78		1,719,524.78	941,363.85	63,248.67	63,248.67	1,656,276.11
	*** 11501 RECURSOS FISCALES 2015	722,501.96		722,501.96	2,602.58	2,602.58	2,602.58	719,899.38
	** 31111-2601 DIRECCION DE	722,501.96		722,501.96	2,602.58	2,602.58	2,602.58	719,899.38
2.1.1.2	* 2.1.1.2 Compra de bienes y servicio	406,501.96		406,501.96	2,602.58	2,602.58	2,602.58	403,899.38
211	2111 Materiales y útiles de oficina	20,001.00		20,001.00	88	88	88	19,913.00
211	2112 Equipos menores de oficina	4,999.98		4,999.98				4,999.98
212	2121 Maty útiles impresi	15,000.00		15,000.00				15,000.00
214	2141 Mat y útiles Tec In	20,001.00		20,001.00				20,001.00
214	2142 Equipos Men Tec Inf	4,999.98		4,999.98				4,999.98
215	2151 Mat impreso e info		2,000.00	2,000.00	240	240	240	1,760.00
216	2161 Material de limpieza	4,000.00		4,000.00	443.03	443.03	443.03	3,556.97
221	2212 Prod Alimen instal	10,000.00		10,000.00				10,000.00
242	2421 Mat Constr Concret	24,000.00	-21,000.00	3,000.00				3,000.00
243	2431 Mat Constr Cal Yes	12,000.00	-8,000.00	4,000.00				4,000.00
244	2441 Mat Constr Madera	18,000.00		18,000.00				18,000.00
246	2461 Material eléctrico y electrónico	18,000.00	-8,000.00	10,000.00				10,000.00
247	2471 Estructuras y manufacturas	18,000.00	-8,000.00	10,000.00				10,000.00
248	2481 Materiales complementarios	18,000.00	-8,000.00	10,000.00				10,000.00
249	2491 Materiales diversos	18,000.00		18,000.00				18,000.00
261	2612 Combust Serv pub	24,000.00		24,000.00	203.55	203.55	203.55	23,796.45
292	2921 Ref Edificios	18,000.00	-8,000.00	10,000.00				10,000.00
294	2941 Ref Eq Cómputo	6,000.00		6,000.00	120	120	120	5,880.00
296	2961 Ref Eq Transporte	30,000.00		30,000.00				30,000.00
314	3141 Servicio telefonía tradicional	21,000.00		21,000.00				21,000.00
315	3151 Servicio telefonía celular	24,000.00		24,000.00	1,508.00	1,508.00	1,508.00	22,492.00
318	3181 Servicio postal	6,000.00	2,000.00	8,000.00				8,000.00
345	3451 Seguro de bienes patrimoniales	7,500.00		7,500.00				7,500.00
351	3511 Cons y manto Inm	12,000.00	57,000.00	69,000.00				69,000.00
352	3521 Instal Mobil Adm	9,000.00		9,000.00				9,000.00
355	3551 Manto Vehic	9,000.00		9,000.00				9,000.00

375	3751 Viáticos nacionales	35,000.00							35,000.00
2.2.2.2	* 2.2.2.2 Maquinaria y equipo								
M									
511	5111 Muebles de oficina y estantería	36,000.00							36,000.00
515	5151 Computadoras y equipo	36,000.00							36,000.00
521	5211 Equipo de audio y de video	6,000.00							6,000.00
541	5411 Automóviles y camioneros	220,000.00							220,000.00
564	5641 Sist AA calefacción	18,000.00							18,000.00
	*** 51509 PARTICIPACIONES	997,022.82		997,022.82	938,761.27	60,646.09	60,646.09	60,646.09	936,376.73
	** 31111-2601 DIRECCION DE	997,022.82		997,022.82	938,761.27	60,646.09	60,646.09	60,646.09	936,376.73
2.1.1.1	* 2.1.1.1 Remuneraciones	997,022.82		997,022.82	938,761.27	60,646.09	60,646.09	60,646.09	936,376.73
113	1131 Sueldos Base	824,129.53		824,129.53	822,973.48	56,447.23	56,447.23	56,447.23	767,682.30
132	1321 Prima Vacacional	14,555.08		14,555.08	14,555.08				14,555.08
132	1323 Gratificación de fin de año	97,033.85		97,033.85	97,033.85				97,033.85
154	1541 Prestaciones CGT	61,304.36		61,304.36	4,198.86			4,198.86	57,105.50
	**** E0039 TALLER MITO MPAL	1,739,595.64		1,739,595.64	1,379,177.61	127,492.47	127,492.47	113,021.65	1,612,103.17
	*** 11501 RECURSOS FISCALES 2015	247,864.85		247,864.85	18,733.58	18,733.58	18,733.58	6,418.21	229,131.27
	** 31111-3601 TALLER DE	247,864.85		247,864.85	18,733.58	18,733.58	18,733.58	6,418.21	229,131.27
2.1.1.2	* 2.1.1.2 Compra de bienes y servicio	190,024.85		190,024.85	18,733.58	18,733.58	18,733.58	6,418.21	171,291.27
211	2111 Materiales y útiles de oficina	5,000.26		5,000.26					5,000.26
216	2161 Material de limpieza	4,000.63		4,000.63	800.96	800.96	800.96		3,199.67
241	2411 Mat Constr Mineral	5,000.32		5,000.32					5,000.32
242	2421 Mat Constr Concret	5,000.32		5,000.32					5,000.32
243	2431 Mat Constr Cal Yes	5,000.32		5,000.32					5,000.32
247	2471 Estructuras y manufacturas	20,001.00		20,001.00					20,001.00
249	2491 Materiales diversos	10,002.00		10,002.00					10,002.00
261	2612 Combust Serv pub	50,000.00		50,000.00	7,406.79	7,406.79	7,406.79	4,640.28	42,593.21
271	2711 Vestuario y uniformes	8,000.00		8,000.00					8,000.00
272	2722 Prendas de protección personal	8,000.00		8,000.00					8,000.00
291	2911 Herramientas menores	15,000.00		15,000.00	6,685.16	6,685.16	6,685.16	288.14	8,314.84
293	2931 Ref Mobiliario	10,000.00		10,000.00					10,000.00
296	2961 Ref Eq Transporte	25,008.00		25,008.00	3,840.67	3,840.67	3,840.67	1,489.79	21,167.33
316	3161 Serv Telecomunicac	2,004.00		2,004.00					2,004.00
345	3451 Seguro de bienes patrimoniales	8,000.00		8,000.00					8,000.00
355	3551 Manto Vehic	10,008.00		10,008.00					10,008.00
2.2.2.2	* 2.2.2.2 Maquinaria y equipo								
M									
519	5191 Otros mobiliarios	9,840.00		9,840.00					9,840.00
567	5671 Herramientas	24,000.00		24,000.00					24,000.00
569	5691 Otros equipos	24,000.00		24,000.00					24,000.00
	*** 51509 PARTICIPACIONES	1,491,730.79		1,491,730.79	1,360,444.03	108,758.89	108,758.89	106,603.44	1,382,971.90
	** 31111-3601 TALLER DE	1,491,730.79		1,491,730.79	1,360,444.03	108,758.89	108,758.89	106,603.44	1,382,971.90
2.1.1.1	* 2.1.1.1 Remuneraciones	1,491,730.79		1,491,730.79	1,360,444.03	108,758.89	108,758.89	106,603.44	1,382,971.90
113	1131 Sueldos Base	1,181,729.59		1,181,729.59	1,181,729.59	97,002.15	97,002.15	97,002.15	1,084,727.44
132	1321 Prima Vacacional	21,777.09		21,777.09	21,777.09				21,777.09
132	1323 Gratificación de fin de año	145,180.61		145,180.61	145,180.61				145,180.61
154	1541 Prestaciones CGT	143,043.50		143,043.50	11,756.74	11,756.74	11,756.74	9,601.29	131,286.76
	**** K0094 INTERESES PENDIENTES	380,664.79		380,664.79					380,664.79
	*** 51107 INFRAESTRUCTURA SOCIAL	16,625.25		16,625.25					16,625.25
	** 31111-2001 DESARROLLO SOCIAL Y	16,625.25		16,625.25					16,625.25
2.1.8.1	* 2.1.8.1 Provisiones a Corto Plazo	16,625.25		16,625.25					16,625.25
799	7991 Erogaciones Complementarias	16,625.25		16,625.25					16,625.25
	*** 51207 INFRAESTRUCTURA SOCIAL	15,248.64		15,248.64					15,248.64
	** 31111-2001 DESARROLLO SOCIAL Y	15,248.64		15,248.64					15,248.64
2.1.8.1	* 2.1.8.1 Provisiones a Corto Plazo	15,248.64		15,248.64					15,248.64
799	7991 Erogaciones Complementarias	15,248.64		15,248.64					15,248.64
	*** 51307 INFRAESTRUCTURA SOCIAL	48,924.82		48,924.82					48,924.82
	** 31111-2001 DESARROLLO SOCIAL Y	48,924.82		48,924.82					48,924.82
2.1.8.1	* 2.1.8.1 Provisiones a Corto Plazo	48,924.82		48,924.82					48,924.82
799	7991 Erogaciones Complementarias	48,924.82		48,924.82					48,924.82
	*** 51407 FAISM 2014	299,866.08		299,866.08					299,866.08
	** 31111-2001 DESARROLLO SOCIAL Y	299,866.08		299,866.08					299,866.08
2.1.8.1	* 2.1.8.1 Provisiones a Corto Plazo	299,866.08		299,866.08					299,866.08
799	7991 Erogaciones Complementarias	299,866.08		299,866.08					299,866.08
	***** 2.1.1 ORDENACION DE	17,226,780.86		17,226,780.86	11,008,057.67	1,701,606.45	1,701,606.45	1,272,372.60	15,950,419.44
	**** E0026 OBRAS PUBLICAS	425,245.03		425,245.03					425,245.03
	*** 11301 RECURSOS FISCALES 2013	425,245.03		425,245.03					425,245.03
	** 31111-3102 OBRAS PUBLICAS	425,245.03		425,245.03					425,245.03
2.2.1.0	* 2.2.1.0 Construcciones en Proceso	425,245.03		425,245.03					425,245.03
614	6141 División terrenos	425,245.03		425,245.03					425,245.03
	**** E0032 SERVICIO DE LIMPIA	17,226,780.86		17,226,780.86	11,008,057.67	1,701,606.45	1,701,606.45	1,272,372.60	15,525,174.41
	*** 11501 RECURSOS FISCALES 2015	5,520,600.04		5,520,600.04	838,767.55	838,767.55	838,767.55	439,094.18	4,681,832.49
	** 31111-3501 SERVICIO DE LIMPIA M	5,520,600.04		5,520,600.04	838,767.55	838,767.55	838,767.55	439,094.18	4,681,832.49
2.1.1.2	* 2.1.1.2 Compra de bienes y servicio	5,409,600.04		5,409,600.04	838,767.55	838,767.55	838,767.55	439,094.18	4,570,832.49
211	2111 Materiales y útiles de oficina	4,080.00		4,080.00					4,080.00
212	2121 Maty útiles impresi	4,080.00		4,080.00					4,080.00
215	2151 Mat impreso e info	3,000.00		3,000.00	1,206.40	1,206.40	1,206.40		1,793.60
216	2161 Material de limpieza	90,000.00		90,000.00	8,918.08	8,918.08	8,918.08		81,081.92
221	2212 Prod Alimen instal	30,000.00		30,000.00	3,550.38	3,550.38	3,550.38	1,287.60	26,449.62
241	2411 Mat Constr Mineral	150,000.00		150,000.00					150,000.00
242	2421 Mat Constr Concret	10,000.00		10,000.00					10,000.00
243	2431 Mat Constr Cal Yes	9,000.00		9,000.00					9,000.00
247	2471 Estructuras y manufacturas	18,000.00		18,000.00					18,000.00
249	2491 Materiales diversos	48,000.00		48,000.00					48,000.00
256	2561 Fibras sintéticas	48,000.00		48,000.00					48,000.00
261	2612 Combust Serv pub	3,000,000.00		3,000,000.00	648,591.84	648,591.84	648,591.84	352,078.92	2,351,408.16
271	2711 Vestuario y uniformes	45,000.00		45,000.00					45,000.00
272	2722 Prendas de protección personal	36,000.00		36,000.00					36,000.00
292	2921 Ref Edificios	1,800.00		1,800.00					1,800.00
293	2931 Ref Mobiliario	4,800.00		4,800.00					4,800.00
296	2961 Ref Eq Transporte	696,000.00		696,000.00	103,563.89	103,563.89	103,563.89	48,138.35	592,436.11
298	2981 Ref Otros Equipos	240,000.00		240,000.00	12,532.85	12,532.85	12,532.85	8,584.50	227,467.15
311	3111 Servicio de energía eléctrica	19,800.00		19,800.00	1,233.00	1,233.00	1,233.00	1,233.00	18,567.00
315	3151 Servicio telefonía celular	15,000.00		15,000.00	790.01	790.01	790.01	790.01	14,209.99
316	3161 Serv Telecomunicac	5,040.00		5,040.00					5,040.00
317	3171 Servicios de acceso de internet	12,000.00		12,000.00	1,032.40	1,032.40	1,032.40		10,967.60
326	3261 Arren Maq y eq	24,000.00		24,000.00					24,000.00
332	3321 Serv de diseño		32,000.00						32,000.00
345	3451 Seguro de bienes patrimoniales	300,000.00		300,000.00					300,000.00
352	3521 Instal Mobil Adm	6,000.00		6,000.00					6,000.00

355	3551 Mantto Vehic	240,000.00		240,000.00	51,200.70	51,200.70	51,200.70	26,981.80	188,799.30
357	3571 Instal Maqy otros	200,000.04		200,000.04	6,148.00	6,148.00	6,148.00		193,852.04
358	3581 Serv Limpieza	120,000.00	-32,000.00	88,000.00					88,000.00
382	3821 Gto Orden Social	24,000.00		24,000.00					24,000.00
392	3921 Otros impuestos y derechos	6,000.00		6,000.00					6,000.00
2.2.2.2	* 2.2.2.2 Maquinaria y equipo	111,000.00		111,000.00					111,000.00
M									
565	5651 Eq Comunicación	15,000.00		15,000.00					15,000.00
569	5691 Otros equipos	96,000.00		96,000.00					96,000.00
	*** 51509 PARTICIPACIONES	11,706,180.82		11,706,180.82	10,169,290.12	862,838.90	862,838.90	833,278.42	10,843,341.92
	** 31111-3501 SERVICIO DE LIMPIA M	11,706,180.82		11,706,180.82	10,169,290.12	862,838.90	862,838.90	833,278.42	10,843,341.92
2.1.1.1	* 2.1.1.1 Remuneraciones	11,706,180.82		11,706,180.82	10,169,290.12	862,838.90	862,838.90	833,278.42	10,843,341.92
113	1131 Sueldos Base	8,720,347.57		8,720,347.57	8,719,911.78	720,819.17	720,819.17	720,819.17	7,999,528.40
132	1321 Prima Vacacional	170,893.15		170,893.15	170,607.35	82.32	82.32	82.32	170,810.83
132	1323 Gratificación de fin de año	1,139,287.67		1,139,287.67	1,137,382.35	548.77	548.77	548.77	1,138,738.90
154	1541 Prestaciones CGT	1,675,652.43		1,675,652.43	141,388.64	141,388.64	141,388.64	111,828.16	1,534,263.79
	**** 2.1.3 ORDENACION DE AGUAS		832,259.75	832,259.75	56,927.40				832,259.75
	**** K0004 AMPLIACION DE LINEAS		832,259.75	832,259.75	56,927.40				832,259.75
	*** 51407 FAISM 2014		832,259.75	832,259.75	56,927.40				832,259.75
	** 31111-3102 OBRAS PUBLICAS		832,259.75	832,259.75	56,927.40				832,259.75
2.2.1.0	* 2.2.1.0 Construcciones en Proceso		832,259.75	832,259.75	56,927.40				832,259.75
614	6141 División terrenos		832,259.75	832,259.75	56,927.40				832,259.75
	**** 2.1.6 OTROS PROTECC	3,092,081.80	165,240.00	3,257,321.80	1,310,287.88	124,175.38	124,175.38	89,051.90	3,133,146.42
	**** E0027 ECOLOGIA	3,092,081.80	165,240.00	3,257,321.80	1,310,287.88	124,175.38	124,175.38	89,051.90	3,133,146.42
	*** 11301 RECURSOS FISCALES 2013		45,600.00	45,600.00					45,600.00
	** 31111-3001 DESARROLLO URBANO		45,600.00	45,600.00					45,600.00
2.2.1.0	* 2.2.1.0 Construcciones en Proceso		45,600.00	45,600.00					45,600.00
631	6311 Estudios e Investigaciones		45,600.00	45,600.00					45,600.00
	*** 11401 RECURSOS FISCALES 2014		115,000.00	115,000.00					115,000.00
	** 31111-3001 DESARROLLO URBANO		115,000.00	115,000.00					115,000.00
2.1.7.0	* 2.1.7.0 Participaciones		50,000.00	50,000.00					50,000.00
853	8531 Otro Convenios		50,000.00	50,000.00					50,000.00
2.2.1.0	* 2.2.1.0 Construcciones en Proceso		65,000.00	65,000.00					65,000.00
612	6121 Edificación no habitacional		65,000.00	65,000.00					65,000.00
	*** 11501 RECURSOS FISCALES 2015	1,690,429.11		1,690,429.11	40,470.73	40,470.73	40,470.73	10,827.00	1,649,958.38
	** 31111-3001 DESARROLLO URBANO	1,690,429.11		1,690,429.11	40,470.73	40,470.73	40,470.73	10,827.00	1,649,958.38
2.1.1.2	* 2.1.1.2 Compra de bienes y servicio	1,073,429.11		1,073,429.11	40,470.73	40,470.73	40,470.73	10,827.00	1,032,958.38
211	2111 Materiales y útiles de oficina	15,750.00		15,750.00	1,700.00	1,700.00	1,700.00		14,050.00
211	2112 Equipos menores de oficina	4,000.00		4,000.00					4,000.00
212	2121 Maty útiles impresi	32,024.63	-15,000.00	17,024.63					17,024.63
215	2151 Mat impreso e info	18,000.00	15,000.00	33,000.00					33,000.00
216	2161 Material de limpieza	7,800.00		7,800.00	539.35	539.35	539.35		7,260.65
217	2171 Materiales y útiles de enseñanza	60,000.00		60,000.00					60,000.00
221	2212 Prod Alimen instal	9,000.00		9,000.00	435	435	435	435	8,565.00
231	2311 Prod Alim Agrop	24,000.00		24,000.00					24,000.00
239	2391 Otros productos	36,000.00		36,000.00					36,000.00
243	2431 Mat Constr Cal Yes	36,000.00	-11,000.00	25,000.00					25,000.00
247	2471 Estructuras y manufacturas	25,000.00		25,000.00					25,000.00
249	2491 Materiales diversos		11,000.00	11,000.00	10,589.96	10,589.96	10,589.96		410.04
251	2511 Sustancias químicas	6,000.00		6,000.00					6,000.00
252	2521 Fertilizantes y abonos	12,000.00		12,000.00					12,000.00
252	2522 Plaguicidas y pesticidas	12,000.00		12,000.00					12,000.00
256	2561 Fibras sintéticas	12,000.00		12,000.00					12,000.00
261	2612 Combust Serv pub	83,999.88		83,999.88	16,511.67	16,511.67	16,511.67	6,460.58	67,488.21
271	2711 Vestuario y uniformes	18,000.00		18,000.00	272.99	272.99	272.99		17,727.01
291	2911 Herramientas menores	18,000.00		18,000.00					18,000.00
292	2921 Ref Edificios	18,000.00		18,000.00					18,000.00
294	2941 Ref Eq Cómputo	12,000.00		12,000.00					12,000.00
296	2961 Ref Eq Transporte	60,000.00		60,000.00	1,753.42	1,753.42	1,753.42	1,753.42	58,246.58
298	2981 Ref Otros Equipos	10,000.00		10,000.00					10,000.00
311	3111 Servicio de energía eléctrica	16,380.00		16,380.00	1,783.00	1,783.00	1,783.00	1,783.00	14,597.00
313	3131 Servicio de agua	2,400.00		2,400.00					2,400.00
314	3141 Servicio telefonía tradicional	15,750.00		15,750.00					15,750.00
315	3151 Servicio telefonía celular	33,600.00		33,600.00	395	395	395	395	33,205.00
335	3352 Serv Inv Desarroll	120,000.00		120,000.00					120,000.00
339	3391 Serv Profesionales	120,000.00		120,000.00					120,000.00
345	3451 Seguro de bienes patrimoniales	38,220.00		38,220.00					38,220.00
351	3511 Cons y mantto lnm	6,000.00		6,000.00					6,000.00
355	3551 Mantto Vehic	71,304.60		71,304.60					71,304.60
357	3571 Instal Maqy otros	12,000.00		12,000.00					12,000.00
359	3591 Serv Jardinería	15,000.00		15,000.00	3,712.14	3,712.14	3,712.14		11,287.86
361	3611 Difusión Activ Gub	10,000.00		10,000.00					10,000.00
364	3641 Serv Revelado Fotog	18,000.00		18,000.00					18,000.00
375	3751 Viáticos nacionales	13,200.00		13,200.00					13,200.00
382	3821 Gto Orden Social	42,000.00		42,000.00	2,778.20	2,778.20	2,778.20		39,221.80
392	3921 Otros impuestos y derechos	10,000.00		10,000.00					10,000.00
2.2.1.0	* 2.2.1.0 Construcciones en Proceso	500,000.00		500,000.00					500,000.00
631	6311 Estudios e Investigaciones	500,000.00		500,000.00					500,000.00
2.2.2.2	* 2.2.2.2 Maquinaria y equipo	93,000.00		93,000.00					93,000.00
M									
511	5111 Muebles de oficina y estantería	10,000.00		10,000.00					10,000.00
512	5121 Muebles excepto ofic	15,000.00		15,000.00					15,000.00
515	5151 Computadoras y equipo	15,000.00		15,000.00					15,000.00
521	5211 Equipo de audio y de video	20,000.00		20,000.00					20,000.00
523	5231 Camaras fotograficas y de video	9,000.00		9,000.00					9,000.00
565	5651 Eq Comunicación	24,000.00		24,000.00					24,000.00
2.2.2.5	* 2.2.2.5 Activos fijos intangibles	24,000.00		24,000.00					24,000.00
A									
591	5911 Software	18,000.00		18,000.00					18,000.00
597	5971 Licencia informatica	6,000.00		6,000.00					6,000.00
	*** 51509 PARTICIPACIONES	1,401,652.69		1,401,652.69	1,265,317.15	79,204.65	79,204.65	78,224.90	1,322,448.04
	** 31111-3001 DESARROLLO URBANO	1,401,652.69		1,401,652.69	1,265,317.15	79,204.65	79,204.65	78,224.90	1,322,448.04
2.1.1.1	* 2.1.1.1 Remuneraciones	1,401,652.69		1,401,652.69	1,265,317.15	79,204.65	79,204.65	78,224.90	1,322,448.04
113	1131 Sueldos Base	1,076,185.00		1,076,185.00	1,076,185.00	68,931.48	68,931.48	68,931.48	1,007,253.52
132	1321 Prima Vacacional	23,329.43		23,329.43					23,329.43
132	1323 Gratificación de fin de año	155,529.55		155,529.55	155,529.55				155,529.55
154	1541 Prestaciones CGT	122,608.71		122,608.71	10,273.17	10,273.17	10,273.17	9,293.42	112,335.54
155	1551 Capacitación SP	24,000.00		24,000.00					24,000.00
	*** 61402 CONVENIOS CON EL ESTADO		4,640.00	4,640.00	4,500.00	4,500.00	4,500.00		140
	** 31111-3001 DESARROLLO URBANO		4,640.00	4,640.00	4,500.00	4,500.00	4,500.00		140

614	6141 División terrenos	3,000,000.00		3,000,000.00						3,000,000.00
	*** 61402 CONVENIOS CON EL ESTADO		2,124,568.34	2,124,568.34	1,325,596.11	544,148.62	544,148.62	544,148.62	1,580,419.72	
	** 31111-3102 OBRAS PUBLICAS		2,124,568.34	2,124,568.34	1,325,596.11	544,148.62	544,148.62	544,148.62	1,580,419.72	
2.2.1.0	* 2.2.1.0 Construcciones en Proceso		2,124,568.34	2,124,568.34	1,325,596.11	544,148.62	544,148.62	544,148.62	1,580,419.72	
613	6131 Constr Obras		713,236.02	713,236.02	435,761.73				713,236.02	
614	6141 División terrenos		1,411,332.32	1,411,332.32	889,834.38	544,148.62	544,148.62	544,148.62	867,183.70	
	**** K0011 PROGRAMA PIDMC	2,500,000.00	3,473,258.43	5,973,258.43	2,017,491.06	1,211,057.22	1,211,057.22	1,211,057.22	4,762,201.21	
	*** 51407 FAISM 2014		2,473,258.43	2,473,258.43	1,407,456.20	867,395.25	867,395.25	867,395.25	1,605,863.18	
	** 31111-3102 OBRAS PUBLICAS		2,473,258.43	2,473,258.43	1,407,456.20	867,395.25	867,395.25	867,395.25	1,605,863.18	
2.2.1.0	* 2.2.1.0 Construcciones en Proceso		2,473,258.43	2,473,258.43	1,407,456.20	867,395.25	867,395.25	867,395.25	1,605,863.18	
614	6141 División terrenos		2,473,258.43	2,473,258.43	1,407,456.20	867,395.25	867,395.25	867,395.25	1,605,863.18	
	*** 51507 FAISM 2015	2,500,000.00		2,500,000.00					2,500,000.00	
	** 31111-3102 OBRAS PUBLICAS	2,500,000.00		2,500,000.00					2,500,000.00	
2.2.1.0	* 2.2.1.0 Construcciones en Proceso	2,500,000.00		2,500,000.00					2,500,000.00	
614	6141 División terrenos	2,500,000.00		2,500,000.00					2,500,000.00	
	*** 61402 CONVENIOS CON EL ESTADO		1,000,000.00	1,000,000.00	610,034.86	343,661.97	343,661.97	343,661.97	656,338.03	
	** 31111-3102 OBRAS PUBLICAS		1,000,000.00	1,000,000.00	610,034.86	343,661.97	343,661.97	343,661.97	656,338.03	
2.2.1.0	* 2.2.1.0 Construcciones en Proceso		1,000,000.00	1,000,000.00	610,034.86	343,661.97	343,661.97	343,661.97	656,338.03	
614	6141 División terrenos		1,000,000.00	1,000,000.00	610,034.86	343,661.97	343,661.97	343,661.97	656,338.03	
	**** K0068 HABITAT	2,919,264.64	1,561,797.81	4,481,062.45					4,481,062.45	
	*** 51307 INFRAESTRUCTURA SOCIAL		59,999.15	59,999.15					59,999.15	
	** 31111-3102 OBRAS PUBLICAS		59,999.15	59,999.15					59,999.15	
2.1.8.1	* 2.1.8.1 Provisiones a Corto Plazo		59,999.15	59,999.15					59,999.15	
799	7991 Erogaciones Complementarias		59,999.15	59,999.15					59,999.15	
	*** 51407 FAISM 2014		1.21	1.21					1.21	
	** 31111-3102 OBRAS PUBLICAS		1.21	1.21					1.21	
2.2.1.0	* 2.2.1.0 Construcciones en Proceso		1.21	1.21					1.21	
614	6141 División terrenos		1.21	1.21					1.21	
	*** 51408 FORTAMUN 2014		1,501,797.45	1,501,797.45					1,501,797.45	
	** 31111-2001 DESARROLLO SOCIAL Y		1,501,797.45	1,501,797.45					1,501,797.45	
2.1.1.2	* 2.1.1.2 Compra de bienes y servicio		18,400.00	18,400.00					18,400.00	
215	2151 Mat impreso e info		1,288.00	1,288.00					1,288.00	
217	2171 Materiales y útiles de enseñanza		13,177.00	13,177.00					13,177.00	
232	2321 Insumos textiles		3,935.00	3,935.00					3,935.00	
2.1.5.1	* 2.1.5.1 Al sector privado		5,355.51	5,355.51					5,355.51	
A	441 Gto Activ Cult		5,355.51	5,355.51					5,355.51	
2.1.8.1	* 2.1.8.1 Provisiones a Corto Plazo		1,478,041.94	1,478,041.94					1,478,041.94	
799	7991 Erogaciones Complementarias		1,478,041.94	1,478,041.94					1,478,041.94	
	*** 51507 FAISM 2015	2,661,038.64		2,661,038.64					2,661,038.64	
	** 31111-3102 OBRAS PUBLICAS	2,661,038.64		2,661,038.64					2,661,038.64	
2.2.1.0	* 2.2.1.0 Construcciones en Proceso	2,661,038.64		2,661,038.64					2,661,038.64	
614	6141 División terrenos	2,661,038.64		2,661,038.64					2,661,038.64	
	*** 51508 FORTAMUN 2015		258,226.00	258,226.00					258,226.00	
	** 31111-2001 DESARROLLO SOCIAL Y		258,226.00	258,226.00					258,226.00	
2.1.8.1	* 2.1.8.1 Provisiones a Corto Plazo		258,226.00	258,226.00					258,226.00	
799	7991 Erogaciones Complementarias		258,226.00	258,226.00					258,226.00	
	**** 2.2.3 ABASTECIMIENTO DE	1,631,672.88	2,135,774.03	3,767,446.91	1,268,878.73	268,878.73	268,878.73	268,878.73	3,498,568.18	
	**** K0003 AMPLIACION DE REDES	1,531,672.88	2,108,503.23	3,640,176.11	1,268,878.73	268,878.73	268,878.73	268,878.73	3,371,297.38	
	*** 51407 FAISM 2014		2,108,503.23	2,108,503.23	1,268,878.73	268,878.73	268,878.73	268,878.73	1,839,624.50	
	** 31111-3102 OBRAS PUBLICAS		2,108,503.23	2,108,503.23	1,268,878.73	268,878.73	268,878.73	268,878.73	1,839,624.50	
2.2.1.0	* 2.2.1.0 Construcciones en Proceso		2,108,503.23	2,108,503.23	1,268,878.73	268,878.73	268,878.73	268,878.73	1,839,624.50	
614	6141 División terrenos		2,108,503.23	2,108,503.23	1,268,878.73	268,878.73	268,878.73	268,878.73	1,839,624.50	
	*** 51507 FAISM 2015	1,531,672.88		1,531,672.88					1,531,672.88	
	** 31111-3102 OBRAS PUBLICAS	1,531,672.88		1,531,672.88					1,531,672.88	
2.1.8.1	* 2.1.8.1 Provisiones a Corto Plazo	1,531,672.88		1,531,672.88					1,531,672.88	
799	7991 Erogaciones Complementarias		1,531,672.88	1,531,672.88					1,531,672.88	
	**** K0066 BORDERIAS	100,000.00		100,000.00					100,000.00	
	*** 51507 FAISM 2015	100,000.00		100,000.00					100,000.00	
	** 31111-2001 DESARROLLO SOCIAL Y	100,000.00		100,000.00					100,000.00	
2.2.1.0	* 2.2.1.0 Construcciones en Proceso	100,000.00		100,000.00					100,000.00	
613	6131 Constr Obras	100,000.00		100,000.00					100,000.00	
	**** K0076 PANTEONES		25,972.04	25,972.04					25,972.04	
	*** 51408 FORTAMUN 2014		25,972.04	25,972.04					25,972.04	
	** 31111-3102 OBRAS PUBLICAS		25,972.04	25,972.04					25,972.04	
2.2.1.0	* 2.2.1.0 Construcciones en Proceso		25,972.04	25,972.04					25,972.04	
622	6221 Edificación no habitacional		25,972.04	25,972.04					25,972.04	
	**** K0123 FAIM		981.02	981.02					981.02	
	*** 51207 INFRAESTRUCTURA SOCIAL		981.02	981.02					981.02	
	** 31111-3102 OBRAS PUBLICAS		981.02	981.02					981.02	
2.2.1.0	* 2.2.1.0 Construcciones en Proceso		981.02	981.02					981.02	
614	6141 División terrenos		981.02	981.02					981.02	
	**** K0134 AGUA POTABLE CALLE I		317.74	317.74					317.74	
	*** 51307 INFRAESTRUCTURA SOCIAL		317.74	317.74					317.74	
	** 31111-3102 OBRAS PUBLICAS		317.74	317.74					317.74	
2.2.1.0	* 2.2.1.0 Construcciones en Proceso		317.74	317.74					317.74	
614	6141 División terrenos		317.74	317.74					317.74	
	**** 2.2.4 ALUMBRADO PUBLICO	15,467,142.30	1,330,849.87	16,797,992.17	1,464,881.14	256,879.98	256,879.98	145,611.57	16,541,112.19	
	**** E0037 ALUMBRADO PUBLICO	3,467,142.30		3,467,142.30	1,464,881.14	256,879.98	256,879.98	145,611.57	3,210,262.32	
	*** 11501 RECURSOS FISCALES 2015	2,031,025.41		2,031,025.41	150,421.46	150,421.46	150,421.46	41,308.50	1,880,603.95	
	** 31111-3506 ALUMBRADO PUBLICO	2,031,025.41		2,031,025.41	150,421.46	150,421.46	150,421.46	41,308.50	1,880,603.95	
2.1.1.2	* 2.1.1.2 Compra de bienes y servicio	2,013,025.41		2,013,025.41	150,421.46	150,421.46	150,421.46	41,308.50	1,862,603.95	
211	2111 Materiales y útiles de oficina	2,500.02		2,500.02					2,500.02	
221	2212 Prod Alimen instal	10,000.63		10,000.63					10,000.63	
241	2411 Mat Constr Mineral	20,000.66		20,000.66					20,000.66	
242	2421 Mat Constr Concret	30,000.00		30,000.00					30,000.00	
243	2431 Mat Constr Cal Yes	10,000.02		10,000.02					10,000.02	
245	2451 Mat Constr Vidrio	10,008.00		10,008.00					10,008.00	
246	2461 Material eléctrico y electrónico	1,000,008.00		1,000,008.00	65,846.53	65,846.53	65,846.53		934,161.47	
247	2471 Estructuras y manufacturas	50,004.00		50,004.00	2,208.18	2,208.18	2,208.18		47,795.82	
248	2481 Materiales complementarios	10,000.00		10,000.00					10,000.00	
249	2491 Materiales diversos	30,000.00		30,000.00					30,000.00	
261	2612 Combust Serv pub	350,000.04		350,000.04	63,305.76	63,305.76	63,305.76	31,600.42	286,694.28	
271	2711 Vestuario y uniformes	15,000.00		15,000.00					15,000.00	
272	2721 Prendas de seguridad	15,000.00		15,000.00					15,000.00	
272	2722 Prendas de protección personal	15,000.00		15,000.00					15,000.00	
291	2911 Herramientas menores	12,000.00		12,000.00					12,000.00	
293	2931 Ref Mobiliario	3,000.00		3,000.00					3,000.00	
296	2961 Ref Eq Transporte	180,000.00		180,000.00	10,783.72	10,783.72	10,783.72	9,508.08	169,216.28	
298	2981 Ref Otros Equipos	20,000.04		20,000.04					20,000.04	

316	3161 Serv Telecomunicac	3,504.00		3,504.00					3,504.00
345	3451 Seguro de bienes patrimoniales	30,000.00		30,000.00					30,000.00
355	3551 Manto Vehic	180,000.00		180,000.00	8,277.27	8,277.27	8,277.27	200	171,722.73
357	3571 Instal Maqy otros	15,000.00		15,000.00					15,000.00
392	3921 Otros impuestos y derechos	2,000.00		2,000.00					2,000.00
2.2.2.2	* 2.2.2.2 Maquinaria y equipo	18,000.00		18,000.00					18,000.00
M	515 5151 Computadoras y equipo	18,000.00		18,000.00					18,000.00
	*** 51509 PARTICIPACIONES	1,436,116.89		1,436,116.89	1,314,459.68	106,458.52	106,458.52	104,303.07	1,329,658.37
	** 31111-3506 ALUMBRADO PUBLICO	1,436,116.89		1,436,116.89	1,314,459.68	106,458.52	106,458.52	104,303.07	1,329,658.37
2.1.1.1	* 2.1.1.1 Remuneraciones	1,436,116.89		1,436,116.89	1,314,459.68	106,458.52	106,458.52	104,303.07	1,329,658.37
113	1131 Sueldos Base	1,142,557.50		1,142,557.50	1,142,557.50	95,289.62	95,289.62	95,289.62	1,047,267.88
132	1321 Prima Vacacional	20,965.21		20,965.21					20,965.21
132	1323 Gratificación de fin de año	139,768.07		139,768.07	139,768.07				139,768.07
154	1541 Prestaciones CGT	132,826.11		132,826.11	11,168.90	11,168.90	11,168.90	9,013.45	121,657.21
	**** E0059 DEFICIENTE DE	12,000,000.00	1,322,972.86	13,322,972.86					13,322,972.86
	*** 51408 FORTAMUN 2014		1,348,149.33	1,348,149.33					1,348,149.33
	** 31111-1901 TESORERIA MUNICIPAL		1,348,149.33	1,348,149.33					1,348,149.33
2.1.1.2	* 2.1.1.2 Compra de bienes y servicio		1,348,149.33	1,348,149.33					1,348,149.33
311	3112 Alumbrado público		1,348,149.33	1,348,149.33					1,348,149.33
	*** 51508 FORTAMUN 2015	12,000,000.00	-25,176.47	11,974,823.53					11,974,823.53
	** 31111-1901 TESORERIA MUNICIPAL	12,000,000.00	-25,176.47	11,974,823.53					11,974,823.53
2.1.1.2	* 2.1.1.2 Compra de bienes y servicio	12,000,000.00	-25,176.47	11,974,823.53					11,974,823.53
311	3112 Alumbrado público	12,000,000.00	-25,176.47	11,974,823.53					11,974,823.53
	**** K0133 ALUMBRADO CALLE IGNA		7,877.01	7,877.01					7,877.01
	*** 51307 INFRAESTRUCTURA SOCIAL		7,877.01	7,877.01					7,877.01
	** 31111-3102 OBRAS PUBLICAS		7,877.01	7,877.01					7,877.01
2.2.1.0	* 2.2.1.0 Construcciones en Proceso		7,877.01	7,877.01					7,877.01
614	6141 División terrenos		7,877.01	7,877.01					7,877.01
	***** 2.2.6 SERVICIOS COMUNALES	21,731,528.76	2,671,895.45	24,403,424.21	8,024,369.49	2,007,208.41	2,007,208.41	1,662,721.99	22,396,215.80
	**** E0028 ACCION CULT MPAL		560,000.00	560,000.00					560,000.00
	*** 11501 RECURSOS FISCALES 2015		560,000.00	560,000.00					560,000.00
	** 31111-3507 SERVICIOS PUBLICOS		560,000.00	560,000.00					560,000.00
2.1.1.2	* 2.1.1.2 Compra de bienes y servicio		560,000.00	560,000.00					560,000.00
326	3261 Arren Maq y eq		560,000.00	560,000.00					560,000.00
	**** E0033 PARQUES Y JARDINES	3,351,506.77		3,351,506.77	979,590.52	342,857.41	342,857.41	195,231.45	3,008,649.36
	*** 11501 RECURSOS FISCALES 2015	2,570,739.98		2,570,739.98	294,027.60	294,027.60	294,027.60	147,773.29	2,276,712.38
	** 31111-3502 PARQUES Y JARDINES	2,570,739.98		2,570,739.98	294,027.60	294,027.60	294,027.60	147,773.29	2,276,712.38
2.1.1.2	* 2.1.1.2 Compra de bienes y servicio	2,471,139.98		2,471,139.98	294,027.60	294,027.60	294,027.60	147,773.29	2,177,112.38
211	2111 Materiales y útiles de oficina	900		900					900
215	2151 Mat impreso e info	9,000.00		9,000.00					9,000.00
216	2161 Material de limpieza	36,000.00		36,000.00					35,408.40
222	2221 Prod Alim Animales	60,000.00		60,000.00	1,898.00	1,898.00	1,898.00		58,102.00
241	2411 Mat Constr Mineral	18,000.00		18,000.00					18,000.00
242	2421 Mat Constr Concret	18,000.00		18,000.00					18,000.00
243	2431 Mat Constr Cal Yes	9,000.00		9,000.00					9,000.00
244	2441 Mat Constr Madera	4,800.00		4,800.00					4,800.00
245	2451 Mat Constr Vidrio	4,800.00		4,800.00					4,800.00
246	2461 Material eléctrico y electrónico	4,800.00		4,800.00					4,800.00
247	2471 Estructuras y manufacturas	18,000.00		18,000.00					18,000.00
249	2491 Materiales diversos	30,000.00		30,000.00	655.05	655.05	655.05		29,344.95
261	2612 Combust p Serv pub	1,350,000.00		1,350,000.00	225,906.93	225,906.93	225,906.93	111,290.11	1,124,093.07
271	2711 Vestuario y uniformes	35,000.00		35,000.00					35,000.00
272	2722 Prendas de protección personal	15,000.00		15,000.00					15,000.00
291	2911 Herramientas menores	34,999.98		34,999.98					34,999.98
296	2961 Ref Eq Transporte	298,800.00		298,800.00	36,586.83	36,586.83	36,586.83	18,166.28	262,213.17
311	3111 Servicio de energía eléctrica	99,600.00		99,600.00	17,821.00	17,821.00	17,821.00	17,821.00	81,779.00
313	3131 Servicio de agua	60,000.00		60,000.00					60,000.00
314	3141 Servicio telefonía tradicional	5,040.00		5,040.00					5,040.00
316	3161 Serv Telecomunicac	3,000.00		3,000.00					3,000.00
339	3391 Serv Profesionales	10,000.00		10,000.00					10,000.00
345	3451 Seguro de bienes patrimoniales	80,000.00		80,000.00					80,000.00
351	3511 Cons y manto lnm	30,000.00		30,000.00					30,000.00
355	3551 Manto Vehic	84,000.00		84,000.00	10,568.19	10,568.19	10,568.19	495.9	73,431.81
357	3571 Instal Maqy otros	48,000.00		48,000.00					48,000.00
359	3591 Serv Jardinería	99,600.00		99,600.00					99,600.00
392	3921 Otros impuestos y derechos	4,800.00		4,800.00					4,800.00
2.2.2.2	* 2.2.2.2 Maquinaria y equipo	99,600.00		99,600.00					99,600.00
M	561 5611 Maquinaria y equipo	99,600.00		99,600.00					99,600.00
	*** 51509 PARTICIPACIONES	780,766.79		780,766.79	685,562.92	48,829.81	48,829.81	47,458.16	731,936.98
	** 31111-3502 PARQUES Y JARDINES	780,766.79		780,766.79	685,562.92	48,829.81	48,829.81	47,458.16	731,936.98
2.1.1.1	* 2.1.1.1 Remuneraciones	780,766.79		780,766.79	685,562.92	48,829.81	48,829.81	47,458.16	731,936.98
113	1131 Sueldos Base	591,207.76		591,207.76	591,207.76	41,859.75	41,859.75	41,859.75	549,348.01
132	1321 Prima Vacacional	11,398.06		11,398.06					11,398.06
132	1323 Gratificación de fin de año	75,987.04		75,987.04					75,987.04
154	1541 Prestaciones CGT	102,173.93		102,173.93	6,970.06	6,970.06	6,970.06	5,598.41	95,203.87
	**** E0034 ADMON MERCADO M	2,011,436.73	40,000.00	2,051,436.73	1,314,984.77	141,717.02	141,717.02	101,657.28	1,909,719.71
	*** 11501 RECURSOS FISCALES 2015	591,607.68	40,000.00	631,607.68	58,061.03	58,061.03	58,061.03	19,176.99	573,546.65
	** 31111-3503 ADMINISTRACION	591,607.68	40,000.00	631,607.68	58,061.03	58,061.03	58,061.03	19,176.99	573,546.65
2.1.1.2	* 2.1.1.2 Compra de bienes y servicio	498,807.68	8,100.00	506,907.68	58,061.03	58,061.03	58,061.03	19,176.99	448,846.65
211	2111 Materiales y útiles de oficina	6,000.00		6,000.00					6,000.00
211	2112 Equipos menores de oficina	6,240.00		6,240.00					6,240.00
214	2141 Mat y útiles Tec In		1,000.00	1,000.00					1,000.00
216	2161 Material de limpieza	6,000.00		6,000.00					6,000.00
221	2212 Prod Alimen instal	624	6,700.00	7,324.00	6,824.60	6,824.60	6,824.60	114	499.4
246	2461 Material eléctrico y electrónico	12,000.00		12,000.00					12,000.00
247	2471 Estructuras y manufacturas	18,000.00		18,000.00					18,000.00
249	2491 Materiales diversos	60,000.00		60,000.00	5,724.98	5,724.98	5,724.98		54,275.02
251	2511 Sustancias químicas	18,000.00		18,000.00					18,000.00
261	2612 Combust p Serv pub	110,000.00		110,000.00	16,345.26	16,345.26	16,345.26	10,650.98	93,654.74
272	2721 Prendas de seguridad	2,080.00		2,080.00					2,080.00
291	2911 Herramientas menores		600	600					600
296	2961 Ref Eq Transporte	43,680.00		43,680.00					43,680.00
298	2981 Ref Otros Equipos		4,000.00	4,000.00					4,000.00
311	3111 Servicio de energía eléctrica	32,000.00		32,000.00	7,564.00	7,564.00	7,564.00	7,564.00	24,436.00
313	3131 Servicio de agua	1,560.00	-500	1,060.00					1,060.00
314	3141 Servicio telefonía tradicional	5,815.68		5,815.68					5,815.68
315	3151 Servicio telefonía celular	12,480.00		12,480.00	848.01	848.01	848.01	848.01	11,631.99
315	3152 Radiocalización	10,400.00		10,400.00					10,400.00

316	3161 Serv Telecomunicac	4,368.00	-4,000.00		368				368
317	3171 Servicios de acceso de internet	18,000.00			18,000.00				18,000.00
336	3361 Impresiones docofic	18,200.00			18,200.00	14,588.78	14,588.78	14,588.78	3,611.22
345	3451 Seguro de bienes patrimoniales	36,400.00			36,400.00				36,400.00
351	3511 Cons y mantto lnm	31,200.00			31,200.00				31,200.00
355	3551 Mantto Vehic	27,040.00			27,040.00	6,165.40	6,165.40	6,165.40	20,874.60
357	3571 Instal Maqy otros	5,200.00			5,200.00				5,200.00
359	3591 Serv Jardinería	10,400.00			10,400.00				10,400.00
392	3921 Otros impuestos y derechos	3,120.00			3,120.00				3,120.00
395	3951 Penas multas acc		300		300				300
2.1.7.0	* 2.1.7.0 Participaciones	40,000.00			40,000.00				40,000.00
853	8531 Otro Convenios	40,000.00			40,000.00				40,000.00
2.2.2.2	* 2.2.2.2 Maquinaria y equipo	92,800.00	-8,100.00		84,700.00				84,700.00
M									
519	5191 Otros mobiliarios	48,000.00	-14,100.00		33,900.00				33,900.00
549	5491 Otro equipo de transporte	24,000.00	6,000.00		30,000.00				30,000.00
562	5621 Maquinaria y equipo industrial	20,800.00			20,800.00				20,800.00
	*** 51509 PARTICIPACIONES	1,419,829.05			1,419,829.05	1,256,923.74	83,655.99	83,655.99	82,480.29
	** 31111-3503 ADMINISTRACION	1,419,829.05			1,419,829.05	1,256,923.74	83,655.99	83,655.99	82,480.29
2.1.1.1	* 2.1.1.1 Remuneraciones	1,419,829.05			1,419,829.05	1,256,923.74	83,655.99	83,655.99	82,480.29
113	1131 Sueldos Base	1,088,204.45			1,088,204.45	1,088,204.45	72,683.01	72,683.01	1,015,521.44
121	1211 Honorarios	10,400.00			10,400.00				10,400.00
132	1321 Prima Vacacional	20,575.60			20,575.60	20,575.60			20,575.60
132	1323 Gratificación de fin de año	137,170.71			137,170.71	137,170.71			137,170.71
154	1541 Prestaciones CGT	163,478.29			163,478.29	10,972.98	10,972.98	10,972.98	152,505.31
	**** E0035 ADMON RASTRO M	5,590,971.22			5,590,971.22	2,968,380.01	366,171.03	366,171.03	5,224,800.19
	*** 11501 RECURSOS FISCALES 2015	2,509,800.00			2,509,800.00	159,046.07	159,046.07	159,046.07	2,350,753.93
	** 31111-3504 ADMINISTRACION	2,509,800.00			2,509,800.00	159,046.07	159,046.07	159,046.07	2,350,753.93
2.1.1.2	* 2.1.1.2 Compra de bienes y servicio	1,863,800.00	-1,399.88		1,862,400.12	159,046.07	159,046.07	159,046.07	52,804.59
211	2111 Materiales y útiles de oficina	24,000.00	-1,000.00		23,000.00				23,000.00
211	2112 Equipos menores de oficina		3,000.00		3,000.00				3,000.00
212	2121 Maty útiles impresi	10,000.00			10,000.00				10,000.00
216	2161 Material de limpieza	36,000.00			36,000.00	4,423.89	4,423.89	4,423.89	31,576.11
218	2181 Mat P Reg Bienes		1,000.00		1,000.00				1,000.00
221	2212 Prod Alimen instal	6,000.00			6,000.00	589	589	589	5,411.00
235	2351 Prod Quimicos	6,000.00			6,000.00				6,000.00
241	2411 Mat Constr Mineral	60,000.00	-4,399.88		55,600.12				55,600.12
242	2421 Mat Constr Concret	60,000.00	-11,300.00		48,700.00				48,700.00
243	2431 Mat Constr Cal Yes	18,000.00			18,000.00				18,000.00
244	2441 Mat Constr Madera		1,000.00		1,000.00				1,000.00
245	2451 Mat Constr Vidrio	12,000.00			12,000.00				12,000.00
246	2461 Material eléctrico y electrónico	48,000.00			48,000.00	5,104.70	5,104.70	5,104.70	42,895.30
247	2471 Estructuras y manufacturas	90,000.00			90,000.00				90,000.00
248	2481 Materiales complementarios	36,000.00			36,000.00				36,000.00
249	2491 Materiales diversos	12,000.00			12,000.00	2,049.97	2,049.97	2,049.97	9,950.03
251	2511 Sustancias químicas	12,000.00			12,000.00				12,000.00
253	2531 Medicinas y prod far	5,000.00			5,000.00				5,000.00
255	2551 Mat Acc y sum Lab	10,000.00			10,000.00				10,000.00
256	2561 Fibras sintéticas	30,000.00			30,000.00				30,000.00
261	2612 Combust p Serv pub	120,000.00			120,000.00	23,173.22	23,173.22	23,173.22	96,826.78
261	2613 Combust p maquinaria	25,000.00			25,000.00	2,683.87	2,683.87	2,683.87	22,316.13
271	2711 Vestuario y uniformes	36,000.00			36,000.00				36,000.00
272	2721 Prendas de seguridad	24,000.00			24,000.00				24,000.00
274	2741 Productos textiles	6,000.00			6,000.00				6,000.00
291	2911 Herramientas menores	80,000.00			80,000.00				80,000.00
292	2921 Ref Edificios	18,000.00			18,000.00				18,000.00
294	2941 Ref Eq Cómputo	12,000.00			12,000.00				12,000.00
296	2961 Ref Eq Transporte	48,000.00			48,000.00	11,923.91	11,923.91	11,923.91	36,076.09
298	2981 Ref Otros Equipos	90,000.00			90,000.00	7,179.51	7,179.51	7,179.51	82,820.49
311	3111 Servicio de energía eléctrica	550,000.00			550,000.00	88,997.00	88,997.00	88,997.00	44,144.00
312	3121 Servicio de gas	180,000.00			180,000.00				180,000.00
314	3141 Servicio telefonía tradicional	20,000.00			20,000.00				20,000.00
315	3151 Servicio telefonía celular	10,000.00			10,000.00	395	395	395	9,605.00
336	3361 Impresiones docofic	10,000.00			10,000.00				10,000.00
344	3441 Seg Resp Patrimon	20,000.00			20,000.00				20,000.00
345	3451 Seguro de bienes patrimoniales	40,000.00			40,000.00				40,000.00
347	3471 Fletes y maniobras	5,000.00			5,000.00				5,000.00
351	3511 Cons y mantto lnm	24,000.00			24,000.00				24,000.00
355	3551 Mantto Vehic	12,000.00			12,000.00				12,000.00
357	3571 Instal Maqy otros	18,000.00			18,000.00	12,526.00	12,526.00	12,526.00	5,474.00
359	3591 Serv Jardinería	36,000.00			36,000.00			1,682.00	36,000.00
371	3711 Pasajes aéreos Nac		3,000.00		3,000.00				3,000.00
375	3751 Viáticos nacionales	2,400.00	7,300.00		9,700.00				9,700.00
392	3921 Otros impuestos y derechos	2,400.00			2,400.00				2,400.00
2.2.1.0	* 2.2.1.0 Construcciones en Proceso	400,000.00			400,000.00				400,000.00
612	6121 Edificación no habitacional	200,000.00			200,000.00				200,000.00
623	6231 Constr de obras	200,000.00			200,000.00				200,000.00
2.2.2.2	* 2.2.2.2 Maquinaria y equipo	246,000.00	1,399.88		247,399.88				247,399.88
M									
511	5111 Muebles de oficina y estantería	24,000.00	-3,000.00		21,000.00				21,000.00
519	5191 Otros mobiliarios		4,399.88		4,399.88				4,399.88
564	5641 Sist AA calefacción	150,000.00			150,000.00				150,000.00
567	5671 Herramientas	48,000.00			48,000.00				48,000.00
569	5691 Otros equipos	24,000.00			24,000.00				24,000.00
	*** 51509 PARTICIPACIONES	3,081,171.22			3,081,171.22	2,809,333.94	207,124.96	207,124.96	202,254.20
	** 31111-3504 ADMINISTRACION	3,081,171.22			3,081,171.22	2,809,333.94	207,124.96	207,124.96	202,254.20
2.1.1.1	* 2.1.1.1 Remuneraciones	3,081,171.22			3,081,171.22	2,809,333.94	207,124.96	207,124.96	202,254.20
113	1131 Sueldos Base	2,222,364.93			2,222,364.93	182,657.85	182,657.85	182,657.85	2,039,707.08
132	1321 Prima Vacacional	41,402.78			41,402.78				41,402.78
132	1323 Gratificación de fin de año	276,018.56			276,018.56	276,018.56			276,018.56
154	1541 Prestaciones CGT	296,304.39			296,304.39	24,467.11	24,467.11	24,467.11	271,837.28
159	1592 Otras prestaciones	245,080.56			245,080.56				245,080.56
	**** E0036 ADMON PANTEONES M	1,263,408.98			1,263,408.98	891,017.39	99,151.93	99,151.93	65,401.64
	*** 11501 RECURSOS FISCALES 2015	275,300.00			275,300.00	35,594.79	35,594.79	35,594.79	239,705.21
	** 31111-3505 ADMON PANTEONES	275,300.00			275,300.00	35,594.79	35,594.79	35,594.79	239,705.21
2.1.1.2	* 2.1.1.2 Compra de bienes y servicio	275,300.00	-3,000.00		272,300.00	35,594.79	35,594.79	35,594.79	3,804.00
211	2111 Materiales y útiles de oficina	9,000.00			9,000.00	206.95	206.95	206.95	8,793.05
211	2112 Equipos menores de oficina	9,000.00			9,000.00				9,000.00
212	2121 Maty útiles impresi	4,800.00			4,800.00				4,800.00
216	2161 Material de limpieza	9,000.00			9,000.00	2,263.57	2,263.57	2,263.57	6,736.43

241	2411 Mat Constr Mineral	10,000.00	10,000.00	1,160.02	1,160.02	1,160.02	8,839.98
242	2421 Mat Constr Concret	5,000.00	5,000.00				5,000.00
243	2431 Mat Constr Cal Yes	10,000.00	10,000.00	840.07	840.07	840.07	9,159.93
245	2451 Mat Constr Vidrio	15,000.00	-5,000.00				10,000.00
246	2461 Material eléctrico y electrónico	9,000.00	-2,500.00				6,500.00
247	2471 Estructuras y manufacturas	24,000.00	-20,000.00				4,000.00
249	2491 Materiales diversos	24,000.00		10,048.71	10,048.71	10,048.71	13,951.29
252	2522 Plaguicidas y pesticidas	4,800.00					4,800.00
261	2612 Combust p Serv pub	18,000.00		10,527.55	10,527.55	10,527.55	7,472.45
261	2613 Combust p maquinaria	12,000.00	-3,000.00				9,000.00
271	2711 Vestuario y uniformes	7,000.00					7,000.00
272	2721 Prendas de seguridad		2,500.00				2,500.00
291	2911 Herramientas menores	24,000.00		983	983	983	23,017.00
292	2921 Ref Edificios	4,800.00					4,800.00
294	2941 Ref Eq Cómputo	1,200.00	2,000.00	3,200.00	1,665.00	1,665.00	1,535.00
296	2961 Ref Eq Transporte		10,500.00	4,181.92	4,181.92	4,181.92	6,318.08
311	3111 Servicio de energía eléctrica		9,000.00	3,323.00	3,323.00	3,323.00	5,677.00
312	3121 Servicio de gas	12,000.00					12,000.00
314	3141 Servicio telefonía tradicional	5,500.00					5,500.00
315	3151 Servicio telefonía celular	20,400.00	-3,000.00	395	395	395	17,005.00
316	3161 Serv Telecomunicac	12,000.00	-3,000.00				9,000.00
317	3172 Servicios de redes	6,000.00					6,000.00
345	3451 Seguro de bienes patrimoniales	6,000.00					6,000.00
353	3531 Instal Blnformat	9,000.00	-3,000.00				6,000.00
355	3551 Manto Vehic	24,000.00	-12,500.00				11,500.00
361	3611 Difusión Activ Gub	4,800.00					4,800.00
2.2.2.2	* 2.2.2.2 Maquinaria y equipo		3,000.00				3,000.00
M	521	5211 Equipo de audio y de vídeo	3,000.00				3,000.00
	*** 51509 PARTICIPACIONES	988,108.98	988,108.98	855,422.60	63,557.14	63,557.14	924,551.84
	** 31111-3505 ADMON PANTEONES	988,108.98	988,108.98	855,422.60	63,557.14	61,597.64	924,551.84
2.1.1.1	* 2.1.1.1 Remuneraciones	988,108.98	988,108.98	855,422.60	63,557.14	61,597.64	924,551.84
113	1131 Sueldos Base	734,474.21	734,474.21	734,474.21	53,200.02	53,200.02	681,274.19
132	1321 Prima Vacacional	14,424.95	14,424.95	14,424.95			14,424.95
132	1323 Gratificación de fin de año	96,166.32	96,166.32	96,166.32			96,166.32
154	1541 Prestaciones CGT	143,043.50	143,043.50	10,357.12	10,357.12	8,397.62	132,686.38
	**** E0038 SERV PUBLICOS MPLES	978,478.06	978,478.06	596,346.63	57,490.60	51,226.23	920,987.46
	*** 11501 RECURSOS FISCALES 2015	356,779.92	356,779.92	23,048.18	23,048.18	16,979.76	333,731.74
	** 31111-3507 SERVICIOS PUBLICOS	356,779.92	356,779.92	23,048.18	23,048.18	23,048.18	333,731.74
2.1.1.2	* 2.1.1.2 Compra de bienes y servicio	344,779.92	344,779.92	23,048.18	23,048.18	23,048.18	321,731.74
211	2111 Materiales y útiles de oficina	15,000.00	15,000.00	144.54	144.54	144.54	14,855.46
212	2121 Maty útiles impresi	15,000.00	15,000.00				15,000.00
214	2141 Mat y útiles Tec In	15,000.00	15,000.00				15,000.00
215	2151 Mat impreso e info	7,500.00	7,500.00				7,500.00
216	2161 Material de limpieza	3,840.00	3,840.00				3,840.00
221	2212 Prod Alimen instal	24,000.00	24,000.00	2,622.00	2,622.00	2,622.00	21,378.00
241	2411 Mat Constr Mineral	9,000.00	9,000.00				9,000.00
242	2421 Mat Constr Concret	12,000.00	12,000.00				12,000.00
243	2431 Mat Constr Cal Yes	6,000.00	6,000.00				6,000.00
245	2451 Mat Constr Vidrio	6,000.00	6,000.00				6,000.00
248	2481 Materiales complementarios	9,000.00	9,000.00				9,000.00
249	2491 Materiales diversos	6,000.00	6,000.00				6,000.00
261	2612 Combust p Serv pub	109,999.92	109,999.92	17,820.06	17,820.06	17,820.06	92,179.86
292	2921 Ref Edificios	4,800.00	4,800.00				4,800.00
293	2931 Ref Mobiliario	4,800.00	4,800.00				4,800.00
296	2961 Ref Eq Transporte	18,000.00	18,000.00	2,461.58	2,461.58	2,461.58	15,538.42
311	3111 Servicio de energía eléctrica	12,000.00	12,000.00				12,000.00
313	3131 Servicio de agua	6,000.00	6,000.00				6,000.00
314	3141 Servicio telefonía tradicional	30,000.00	30,000.00				30,000.00
345	3451 Seguro de bienes patrimoniales	15,000.00	15,000.00				15,000.00
355	3551 Manto Vehic	9,840.00	9,840.00				9,840.00
372	3721 Pasajes terr Nac	5,000.00	5,000.00				5,000.00
392	3921 Otros impuestos y derechos	1,000.00	1,000.00				1,000.00
2.2.2.2	* 2.2.2.2 Maquinaria y equipo	12,000.00	12,000.00				12,000.00
M	515	5151 Computadoras y equipo	12,000.00	12,000.00			12,000.00
	*** 51509 PARTICIPACIONES	621,698.14	621,698.14	573,298.45	34,442.42	34,442.42	587,255.72
	** 31111-3507 SERVICIOS PUBLICOS	621,698.14	621,698.14	573,298.45	34,442.42	34,246.47	587,255.72
2.1.1.1	* 2.1.1.1 Remuneraciones	621,698.14	621,698.14	573,298.45	34,442.42	34,246.47	587,255.72
113	1131 Sueldos Base	501,029.39	501,029.39	501,029.39	31,755.15	31,755.15	469,274.24
132	1321 Prima Vacacional	9,075.89	9,075.89	9,075.89			9,075.89
132	1323 Gratificación de fin de año	60,505.90	60,505.90	60,505.90			60,505.90
154	1541 Prestaciones CGT	51,086.96	51,086.96	2,687.27	2,687.27	2,491.32	48,399.69
	**** E0044 CONTROL CANINO	535,727.00	535,727.00	307,860.71	33,630.96	27,957.14	502,096.04
	*** 11501 RECURSOS FISCALES 2015	187,800.00	187,800.00	6,791.92	6,791.92	2,097.85	181,008.08
	** 31111-4101 CONTROL CANINO	187,800.00	187,800.00	6,791.92	6,791.92	2,097.85	181,008.08
2.1.1.2	* 2.1.1.2 Compra de bienes y servicio	187,800.00	187,800.00	6,791.92	6,791.92	2,097.85	181,008.08
211	2111 Materiales y útiles de oficina	3,000.00	3,000.00				3,000.00
212	2121 Maty útiles impresi	3,000.00	3,000.00				3,000.00
216	2161 Material de limpieza	12,000.00	12,000.00				12,000.00
222	2221 Prod Alim Animales	18,000.00	18,000.00				18,000.00
241	2411 Mat Constr Mineral	6,000.00	6,000.00				6,000.00
242	2421 Mat Constr Concret	6,000.00	6,000.00				6,000.00
243	2431 Mat Constr Cal Yes	6,000.00	6,000.00				6,000.00
245	2451 Mat Constr Vidrio	6,000.00	6,000.00				6,000.00
246	2461 Material eléctrico y electrónico	6,000.00	6,000.00				6,000.00
247	2471 Estructuras y manufacturas	6,000.00	6,000.00				6,000.00
248	2481 Materiales complementarios	6,000.00	6,000.00				6,000.00
249	2491 Materiales diversos	6,000.00	6,000.00				6,000.00
261	2612 Combust p Serv pub	48,000.00	48,000.00	4,297.92	4,297.92	2,097.85	43,702.08
271	2711 Vestuario y uniformes	4,800.00	4,800.00				4,800.00
291	2911 Herramientas menores	6,000.00	6,000.00				6,000.00
296	2961 Ref Eq Transporte	12,000.00	12,000.00				12,000.00
345	3451 Seguro de bienes patrimoniales	12,000.00	12,000.00				12,000.00
355	3551 Manto Vehic	12,000.00	12,000.00	2,494.00	2,494.00	2,494.00	9,506.00
359	3591 Serv Jardinería	6,000.00	6,000.00				6,000.00
392	3921 Otros impuestos y derechos	3,000.00	3,000.00				3,000.00
	*** 51509 PARTICIPACIONES	347,927.00	347,927.00	301,068.79	26,839.04	26,839.04	321,087.96
	** 31111-4101 CONTROL CANINO	347,927.00	347,927.00	301,068.79	26,839.04	26,839.04	321,087.96
2.1.1.1	* 2.1.1.1 Remuneraciones	347,927.00	347,927.00	301,068.79	26,839.04	26,839.04	321,087.96

113	1131 Sueldos Base	257,899.30		257,899.30	257,899.30	22,610.29	22,610.29	22,610.29	235,289.01
132	1321 Prima Vacacional	5,079.23		5,079.23	5,079.23				5,079.23
132	1323 Gratificación de fin de año	33,861.51		33,861.51	33,861.51				33,861.51
154	1541 Prestaciones CGT	51,086.96		51,086.96	4,228.75	4,228.75	4,228.75	3,249.00	46,858.21
	**** K0007 CENTRO DESARROLLO		35,426.41	35,426.41					35,426.41
	*** 51107 INFRAESTRUCTURA SOCIAL		62.23	62.23					62.23
	** 31111-3102 OBRAS PUBLICAS		62.23	62.23					62.23
2.2.1.0	* 2.2.1.0 Construcciones en Proceso		62.23	62.23					62.23
622	6221 Edificación no habitacional		62.23	62.23					62.23
	*** 51207 INFRAESTRUCTURA SOCIAL		35,364.18	35,364.18					35,364.18
	** 31111-3102 OBRAS PUBLICAS		35,364.18	35,364.18					35,364.18
2.2.1.0	* 2.2.1.0 Construcciones en Proceso		35,364.18	35,364.18					35,364.18
622	6221 Edificación no habitacional		35,364.18	35,364.18					35,364.18
	**** K0025 RED DRENAJE BO. GPE.	8,000,000.00		8,000,000.00					8,000,000.00
	*** 51507 FAISM 2015	8,000,000.00		8,000,000.00					8,000,000.00
	** 31111-3102 OBRAS PUBLICAS	8,000,000.00		8,000,000.00					8,000,000.00
2.2.1.0	* 2.2.1.0 Construcciones en Proceso	8,000,000.00		8,000,000.00					8,000,000.00
614	6141 División terrenos	8,000,000.00		8,000,000.00					8,000,000.00
	**** K0138 PROYECTO PARQUE LINE		1,364,469.04	1,364,469.04	294,189.46	294,189.46	294,189.46	294,189.46	1,070,279.58
	*** 51303 CONVENIOS FEDER 13		1,364,469.04	1,364,469.04	294,189.46	294,189.46	294,189.46	294,189.46	1,070,279.58
	** 31111-3102 OBRAS PUBLICAS		1,364,469.04	1,364,469.04	294,189.46	294,189.46	294,189.46	294,189.46	1,070,279.58
2.2.1.0	* 2.2.1.0 Construcciones en Proceso		1,364,469.04	1,364,469.04	294,189.46	294,189.46	294,189.46	294,189.46	1,070,279.58
631	6311 Estudios e Investigaciones		1,364,469.04	1,364,469.04	294,189.46	294,189.46	294,189.46	294,189.46	1,070,279.58
	**** 50010 MERCADOS PROGRAMA		672,000.00	672,000.00	672,000.00	672,000.00	672,000.00	672,000.00	672,000.00
	*** 51408 FORTAMUN 2014		672,000.00	672,000.00	672,000.00	672,000.00	672,000.00	672,000.00	672,000.00
	** 31111-3503 ADMINISTRACION		672,000.00	672,000.00	672,000.00	672,000.00	672,000.00	672,000.00	672,000.00
2.1.7.0	* 2.1.7.0 Participaciones		672,000.00	672,000.00	672,000.00	672,000.00	672,000.00	672,000.00	672,000.00
853	8531 Otro Convenios		672,000.00	672,000.00	672,000.00	672,000.00	672,000.00	672,000.00	672,000.00
	**** 2.2.7 DESARROLLO REGIONAL	6,444,845.67	5,500.00	6,450,345.67	4,144,457.20	444,251.27	444,251.27	289,538.03	6,006,094.40
	**** E0014 DES SOC RURAL	4,385,045.65		4,385,045.65	2,648,252.06	320,510.78	320,510.78	182,373.94	4,064,534.87
	*** 11501 RECURSOS FISCALES 2015	744,400.00		744,400.00	82,285.82	82,285.82	82,285.82	21,750.90	662,114.18
	** 31111-2001 DESARROLLO SOCIAL Y	744,400.00		744,400.00	82,285.82	82,285.82	82,285.82	21,750.90	662,114.18
2.1.1.2	* 2.1.1.2 Compra de bienes y servicio	744,400.00		744,400.00	82,285.82	82,285.82	82,285.82	21,750.90	662,114.18
211	2111 Materiales y útiles de oficina	20,000.00	-200	19,800.00					19,800.00
211	2112 Equipos menores de oficina	5,000.00	-2,300.00	2,700.00					2,700.00
212	2121 Maty útiles impresi	10,000.00		10,000.00					10,000.00
214	2141 Mat y útiles Tec In	5,000.00		5,000.00					5,000.00
215	2151 Mat impreso e info	5,000.00		5,000.00					5,000.00
216	2161 Material de limpieza	7,000.00		7,000.00	3,314.07	3,314.07	3,314.07		3,685.93
221	2212 Prod Alimen instal	7,000.00		7,000.00					7,000.00
235	2351 Prod Químicos	3,000.00	-3,000.00					247	6,753.00
239	2391 Otros productos	60,000.00		60,000.00					60,000.00
247	2471 Estructuras y manufacturas		2,300.00	2,300.00					2,300.00
261	2612 Combust p Serv pub	230,000.00		230,000.00	46,177.27	46,177.27	46,177.27	12,524.39	183,822.73
292	2921 Ref Edificios	3,000.00		3,000.00					3,000.00
294	2941 Ref Eq Cómputo	10,000.00		10,000.00					10,000.00
296	2961 Ref Eq Transporte	60,000.00		60,000.00					60,000.00
298	2981 Ref Otros Equipos	10,000.00		10,000.00					10,000.00
314	3141 Servicio telefonía tradicional	44,400.00		44,400.00					44,400.00
315	3151 Servicio telefonía celular	10,000.00		10,000.00	395	395	395	395	9,605.00
315	3152 Radiolocalización	5,000.00		5,000.00					5,000.00
318	3181 Servicio postal		200	200					200
325	3252 ArrenVehp ServAdm	10,000.00		10,000.00					10,000.00
329	3291 Otros Arrendamientos	30,000.00		30,000.00					30,000.00
345	3451 Seguro de bienes patrimoniales	50,000.00		50,000.00					50,000.00
352	3521 Instal Mobil Adm	2,000.00		2,000.00					2,000.00
353	3531 Instal Binformat	5,000.00		5,000.00					5,000.00
355	3551 Mantto Vehíc	35,000.00		35,000.00					35,000.00
361	3611 Difusión Activ Gub	15,000.00		15,000.00					15,000.00
361	3612 Impresión Pub ofic	20,000.00		20,000.00					20,000.00
372	3721 Pasajes terr Nac	3,000.00		3,000.00					3,000.00
375	3751 Viáticos nacionales	10,000.00	3,000.00	13,000.00	2,000.00	2,000.00	2,000.00	2,000.00	11,000.00
381	3812 Gto CeremTitulares	5,000.00		5,000.00					5,000.00
382	3821 Gto Orden Social	60,000.00		60,000.00	2,810.74	2,810.74	2,810.74	2,810.74	57,189.26
392	3921 Otros impuestos y derechos	5,000.00		5,000.00					5,000.00
	*** 51509 PARTICIPACIONES	3,640,645.65		3,640,645.65	2,565,966.24	238,224.96	238,224.96	160,623.04	3,402,420.69
	** 31111-2001 DESARROLLO SOCIAL Y	3,640,645.65		3,640,645.65	2,565,966.24	238,224.96	238,224.96	160,623.04	3,402,420.69
2.1.1.1	* 2.1.1.1 Remuneraciones	2,640,645.65		2,640,645.65	2,408,364.32	160,623.04	160,623.04	160,623.04	2,480,022.61
113	1131 Sueldos Base	2,181,620.65		2,181,620.65	149,426.08	149,426.08	149,426.08	149,426.08	2,032,194.57
132	1321 Prima Vacacional	38,549.57		38,549.57					38,549.57
132	1323 Gratificación de fin de año	256,997.14		256,997.14					256,997.14
154	1541 Prestaciones CGT	163,478.29		163,478.29	11,196.96	11,196.96	11,196.96	11,196.96	152,281.33
2.1.5.1	* 2.1.5.1 Al sector privado	1,000,000.00		1,000,000.00	77,601.92	77,601.92	77,601.92		922,398.08
A	4411 Gto Activ Cult	1,000,000.00		1,000,000.00	77,601.92	77,601.92	77,601.92		922,398.08
	**** E0024 DESARROLLO URB	1,959,800.02		1,959,800.02	1,496,205.14	123,740.49	123,740.49	107,164.09	1,836,059.53
	*** 11501 RECURSOS FISCALES 2015	381,708.00		381,708.00	21,434.32	21,434.32	21,434.32	4,857.92	360,273.68
	** 31111-3001 DESARROLLO URBANO	381,708.00		381,708.00	21,434.32	21,434.32	21,434.32	4,857.92	360,273.68
2.1.1.2	* 2.1.1.2 Compra de bienes y servicio	363,708.00		363,708.00	21,434.32	21,434.32	21,434.32	4,857.92	342,273.68
211	2111 Materiales y útiles de oficina	30,000.00		30,000.00					30,000.00
212	2121 Maty útiles impresi	20,400.00		20,400.00					20,400.00
214	2141 Mat y útiles Tec In	6,000.00		6,000.00					6,000.00
215	2151 Mat impreso e info	10,200.00		10,200.00					10,200.00
216	2161 Material de limpieza	7,020.00		7,020.00	539.35	539.35	539.35		6,480.65
243	2431 Mat Constr Cal Yes	15,996.00		15,996.00					15,996.00
246	2461 Material eléctrico y electrónico	6,000.00		6,000.00					6,000.00
261	2612 Combust p Serv pub	65,040.00		65,040.00	12,420.90	12,420.90	12,420.90	4,067.91	52,619.10
291	2911 Herramientas menores	3,000.00		3,000.00					3,000.00
294	2941 Ref Eq Cómputo	12,000.00		12,000.00	406	406	406		11,594.00
296	2961 Ref Eq Transporte	36,000.00		36,000.00					36,000.00
314	3141 Servicio telefonía tradicional	11,100.00		11,100.00					11,100.00
315	3151 Servicio telefonía celular	24,000.00		24,000.00	790.01	790.01	790.01	790.01	23,209.99
345	3451 Seguro de bienes patrimoniales	34,992.00		34,992.00					34,992.00
352	3521 Instal Mobil Adm	18,960.00		18,960.00					18,960.00
355	3551 Mantto Vehíc	42,000.00		42,000.00	7,278.06	7,278.06	7,278.06		34,721.94
378	3781 Serv Int Traslado	12,000.00		12,000.00					12,000.00
385	3852 Gto Oficina SP	9,000.00		9,000.00					9,000.00
2.2.2.2	* 2.2.2.2 Maquinaria y equipo	18,000.00		18,000.00					18,000.00
M	5111 Muebles de oficina y estantería	6,000.00		6,000.00					6,000.00

515	5151 Computadoras y equipo	12,000.00		12,000.00					12,000.00
	*** 51509 PARTICIPACIONES	1,578,092.02		1,578,092.02	1,474,770.82	102,306.17	102,306.17	102,306.17	1,475,785.85
	** 31111-3001 DESARROLLO URBANO	1,578,092.02		1,578,092.02	1,474,770.82	102,306.17	102,306.17	102,306.17	1,475,785.85
2.1.1.1	* 2.1.1.1 Remuneraciones	1,578,092.02		1,578,092.02	1,474,770.82	102,306.17	102,306.17	102,306.17	1,475,785.85
113	1131 Sueldos Base	1,299,294.65		1,299,294.65	1,290,449.47	94,608.26	94,608.26	94,608.26	1,204,686.39
132	1321 Prima Vacacional	23,037.84		23,037.84	23,037.84				23,037.84
132	1323 Gratificación de fin de año	153,585.60		153,585.60	153,585.60				153,585.60
154	1541 Prestaciones CGT	102,173.93		102,173.93	7,697.91	7,697.91	7,697.91	7,697.91	94,476.02
	**** 50053 PROGRAMA PINTA TU	100,000.00		100,000.00					100,000.00
	*** 51508 FORTAMUN 2015	100,000.00		100,000.00					100,000.00
	** 31111-2001 DESARROLLO SOCIAL Y	100,000.00		100,000.00					100,000.00
2.1.7.0	* 2.1.7.0 Participaciones	100,000.00		100,000.00					100,000.00
853	8531 Otro Convenios	100,000.00		100,000.00					100,000.00
	**** 50079 EMPLEO TEMPORAL		5,500.00	5,500.00					5,500.00
	*** 51107 INFRAESTRUCTURA SOCIAL		9.81	9.81					9.81
	** 31111-2001 DESARROLLO SOCIAL Y		9.81	9.81					9.81
2.1.5.1	* 2.1.5.1 Al sector privado		9.81	9.81					9.81
A	4411 Gto Activ Cult		9.81	9.81					9.81
	*** 51207 INFRAESTRUCTURA SOCIAL		24.81	24.81					24.81
	** 31111-2001 DESARROLLO SOCIAL Y		24.81	24.81					24.81
2.1.5.1	* 2.1.5.1 Al sector privado		24.81	24.81					24.81
A	4411 Gto Activ Cult		24.81	24.81					24.81
	*** 51407 FAISM 2014		5,465.38	5,465.38					5,465.38
	** 31111-2001 DESARROLLO SOCIAL Y		5,465.38	5,465.38					5,465.38
2.1.5.1	* 2.1.5.1 Al sector privado		5,465.38	5,465.38					5,465.38
A	4411 Gto Activ Cult		5,465.38	5,465.38					5,465.38
	***** 2.3.1 PREST SER SALUD	4,469,713.10	180,000.00	4,649,713.10	2,881,218.63	208,825.06	208,825.06	185,100.50	4,440,888.04
	**** E0043 SALUD MUNICIPAL	4,469,713.10	180,000.00	4,649,713.10	2,881,218.63	208,825.06	208,825.06	185,100.50	4,440,888.04
	*** 11501 RECURSOS FISCALES 2015	710,000.00	180,000.00	890,000.00	28,082.66	28,082.66	28,082.66	4,358.10	861,917.34
	** 31111-4001 SALUD MUNICIPAL	710,000.00	180,000.00	890,000.00	28,082.66	28,082.66	28,082.66	4,358.10	861,917.34
2.1.1.2	* 2.1.1.2 Compra de bienes y servicio	654,000.00	17,150.00	671,150.00	28,082.66	28,082.66	28,082.66	4,358.10	643,067.34
211	2111 Materiales y útiles de oficina	30,000.00	-10,000.00	20,000.00					20,000.00
211	2112 Equipos menores de oficina	4,800.00	10,450.00	15,250.00	4,195.21	4,195.21	4,195.21		11,054.79
212	2121 Maty útiles impresi	3,000.00		3,000.00					3,000.00
214	2141 Mat y útiles Tec In	9,000.00	-4,000.00	5,000.00					5,000.00
214	2142 Equipos Men Tec Inf	2,000.00		2,000.00					2,000.00
215	2151 Mat impreso e info	12,000.00		12,000.00					12,000.00
216	2161 Material de limpieza	12,000.00		12,000.00					12,000.00
221	2212 Prod Alimen instal	7,000.00	-2,000.00	5,000.00	475	475	475	475	4,525.00
235	2351 Prod Químicos	3,000.00	-1,000.00	2,000.00					2,000.00
243	2431 Mat Constr Cal Yes	3,000.00	-1,000.00	2,000.00					2,000.00
246	2461 Material eléctrico y electrónico	9,000.00	-5,000.00	4,000.00					4,000.00
247	2471 Estructuras y manufacturas		300	300					300
249	2491 Materiales diversos	12,000.00		12,000.00					12,000.00
253	2531 Medicinas y prod far	6,000.00	-2,000.00	4,000.00					4,000.00
254	2541 Mat acc y sum Méd	10,000.00	-5,000.00	5,000.00					5,000.00
261	2612 Combust Serv pub	48,000.00		48,000.00	6,902.18	6,902.18	6,902.18	1,938.89	41,097.82
271	2711 Vestuario y uniformes	5,000.00	-1,000.00	4,000.00					4,000.00
273	2731 Artículos deportivos	30,000.00	-28,000.00	2,000.00					2,000.00
274	2741 Productos textiles		3,100.00	3,100.00					3,100.00
292	2921 Ref Edificios	5,000.00	10,000.00	15,000.00	12,942.06	12,942.06	12,942.06		2,057.94
294	2941 Ref Eq Cómputo	7,000.00	101,600.00	108,600.00					108,600.00
296	2961 Ref Eq Transporte	40,000.00		40,000.00	2,117.00	2,117.00	2,117.00	493	37,883.00
298	2981 Ref Otros Equipos	2,000.00		2,000.00					2,000.00
311	3111 Servicio de energía eléctrica	24,000.00		24,000.00					24,000.00
312	3121 Servicio de gas	2,000.00		2,000.00					2,000.00
313	3131 Servicio de agua		5,000.00	5,000.00					5,000.00
314	3141 Servicio telefonía tradicional	20,000.00		20,000.00					20,000.00
315	3151 Servicio telefonía celular	13,200.00		13,200.00	790.01	790.01	790.01	790.01	12,409.99
316	3161 Serv Telecomunicac	3,000.00		3,000.00					3,000.00
345	3451 Seguro de bienes patrimoniales	30,000.00		30,000.00					30,000.00
351	3511 Cons y mantto Im	180,000.00	-25,000.00	155,000.00					155,000.00
352	3521 Instal Mobil Adm	5,000.00	-4,900.00	100					100
353	3531 Instal Binformat	8,000.00	-7,000.00	1,000.00					1,000.00
354	3541 Instal Instrum Med	3,500.00	-1,500.00	2,000.00					2,000.00
355	3551 Manto Vehic	18,000.00		18,000.00	661.2	661.2	661.2	661.2	17,338.80
357	3571 Instal Maqy otros	5,000.00		5,000.00					5,000.00
361	3612 Impresión Pub ofic	12,000.00		12,000.00					12,000.00
365	3651 Serv Industria film	5,000.00	-4,000.00	1,000.00					1,000.00
378	3781 Serv Int Traslado	3,500.00		3,500.00					3,500.00
382	3821 Gto Orden Social	60,000.00	-10,000.00	50,000.00					50,000.00
392	3921 Otros impuestos y derechos	2,000.00	-1,900.00	100					100
2.2.1.0	* 2.2.1.0 Construcciones en Proceso	6,000.00		6,000.00					6,000.00
631	6311 Estudios e Investigaciones	6,000.00		6,000.00					6,000.00
2.2.2.2	* 2.2.2.2 Maquinaria y equipo	50,000.00	162,850.00	212,850.00					212,850.00
M	5111 Muebles de oficina y estantería	15,000.00	131,250.00	146,250.00					146,250.00
515	5151 Computadoras y equipo	20,000.00	43,000.00	63,000.00					63,000.00
523	5231 Camaras fotograficas y de video	7,000.00	-6,900.00	100					100
531	5311 Equiso médico denta	8,000.00	-4,500.00	3,500.00					3,500.00
	*** 51509 PARTICIPACIONES	3,759,713.10		3,759,713.10	2,853,135.97	180,742.40	180,742.40	180,742.40	3,578,970.70
	** 31111-4001 SALUD MUNICIPAL	3,759,713.10		3,759,713.10	2,853,135.97	180,742.40	180,742.40	180,742.40	3,578,970.70
2.1.1.1	* 2.1.1.1 Remuneraciones	3,759,713.10		3,759,713.10	2,853,135.97	180,742.40	180,742.40	180,742.40	3,578,970.70
113	1131 Sueldos Base	2,373,190.42		2,373,190.42	162,547.34	162,547.34	162,547.34	162,547.34	2,210,643.08
121	1212 Honorarios asimilados	788,304.00		788,304.00					788,304.00
132	1321 Prima Vacacional	43,378.24		43,378.24					43,378.24
132	1323 Gratificación de fin de año	289,188.23		289,188.23					289,188.23
154	1541 Prestaciones CGT	265,652.21		265,652.21	18,195.06	18,195.06	18,195.06	18,195.06	247,457.15
	***** 2.4.1 DEPORTE Y RECREACION	4,805,811.86	2,974,067.78	7,779,879.64	4,340,712.42	3,169,119.98	3,169,119.98	3,102,833.55	4,610,759.66
	**** E0028 ACCION CULT MPAL	4,805,811.86		4,805,811.86	1,493,562.42	321,969.98	321,969.98	255,683.55	4,483,841.88
	*** 11501 RECURSOS FISCALES 2015	1,134,100.00		1,134,100.00	87,406.01	87,406.01	87,406.01	21,315.53	1,046,693.99
	** 31111-3401 ACCION CULTURAL	1,134,100.00		1,134,100.00	87,406.01	87,406.01	87,406.01	21,315.53	1,046,693.99
2.1.1.2	* 2.1.1.2 Compra de bienes y servicio	852,100.00	7,800.00	859,900.00	36,136.01	36,136.01	36,136.01	21,315.53	823,763.99
211	2111 Materiales y útiles de oficina	26,000.00		26,000.00	240	240	240		25,760.00
211	2112 Equipos menores de oficina	3,000.00	11,800.00	14,800.00					14,800.00
212	2121 Maty útiles impresi	10,000.00		10,000.00					10,000.00
216	2161 Material de limpieza	18,000.00	-5,079.64	12,920.36	5,079.64	5,079.64	5,079.64		7,840.72
221	2212 Prod Alimen instal	5,000.00		5,000.00	1,199.00	1,199.00	1,199.00	1,199.00	3,801.00

241	2411 Mat Constr Mineral	30,000.00	-8,500.00	21,500.00					21,500.00
242	2421 Mat Constr Concret		2,000.00	2,000.00					2,000.00
244	2441 Mat Constr Madera	30,000.00	-22,500.00	7,500.00					7,500.00
245	2451 Mat Constr Vidrio	5,000.00		5,000.00					5,000.00
246	2461 Material eléctrico y electrónico	35,000.00		35,000.00	3,520.00	3,520.00	3,520.00		31,480.00
247	2471 Estructuras y manufacturas	5,000.00	13,000.00	18,000.00					18,000.00
249	2491 Materiales diversos	5,000.00		5,000.00	943.96	943.96	943.96		4,056.04
252	2522 Plaguicidas y pesticidas		5,079.64	5,079.64					5,079.64
253	2531 Medicinas y prod far	500		500					500
261	2612 Combust p Serv pub	72,000.00		72,000.00	9,889.49	9,889.49	9,889.49	7,186.52	62,110.51
271	2711 Vestuario y uniformes	18,000.00		18,000.00					18,000.00
291	2911 Herramientas menores	6,000.00		6,000.00					6,000.00
292	2921 Ref Edificios	2,000.00	22,500.00	24,500.00	953.51	953.51	953.51		23,546.49
293	2931 Ref Mobiliario		3,000.00	3,000.00					3,000.00
294	2941 Ref Eq Cómputo	4,500.00	-500	4,000.00					4,000.00
296	2961 Ref Eq Transporte	18,000.00		18,000.00					18,000.00
299	2991 Ref Otros muebles	5,000.00		5,000.00					5,000.00
311	3111 Servicio de energía eléctrica	80,000.00		80,000.00	11,292.00	11,292.00	11,292.00	11,292.00	68,708.00
314	3141 Servicio telefonía tradicional	15,600.00		15,600.00					15,600.00
315	3151 Servicio telefonía celular	22,500.00		22,500.00	1,638.01	1,638.01	1,638.01	1,638.01	20,861.99
316	3161 Serv Telecomunicac	1,000.00		1,000.00					1,000.00
317	3172 Servicios de redes	2,500.00		2,500.00					2,500.00
318	3181 Servicio postal	500		500					500
329	3291 Otros Arrendamientos		20,000.00	20,000.00					20,000.00
345	3451 Seguro de bienes patrimoniales	30,000.00		30,000.00					30,000.00
352	3521 Instal Mobil Adm	20,000.00	-13,000.00	7,000.00					7,000.00
352	3522 Instal Mobil Edu	4,000.00		4,000.00					4,000.00
353	3531 Instal Binformat	4,000.00		4,000.00					4,000.00
355	3551 Manto Vehic	6,000.00		6,000.00					6,000.00
359	3591 Serv Jardinería	10,000.00		10,000.00					10,000.00
361	3612 Impresión Pub ofic	25,000.00		25,000.00					25,000.00
361	3613 Espectáculos culturales	210,000.00	-20,000.00	190,000.00					190,000.00
375	3751 Viáticos nacionales	3,000.00		3,000.00					3,000.00
382	3821 Gto Orden Social	120,000.00		120,000.00	1,380.40	1,380.40	1,380.40		118,619.60
2.2.2.2	* 2.2.2.2 Maquinaria y equipo	282,000.00	-7,800.00	274,200.00	51,270.00	51,270.00	51,270.00		222,930.00
M									
511	5111 Muebles de oficina y estantería		2,500.00	2,500.00					2,500.00
521	5211 Equipo de audio y de video	60,000.00	-11,300.00	48,700.00	51,270.00	51,270.00	51,270.00		-2,570.00
523	5231 Camaras fotograficas y de video	12,000.00	1,000.00	13,000.00					13,000.00
529	5291 Otro mobiliario	60,000.00		60,000.00					60,000.00
564	5641 Sist AA calefacción	150,000.00		150,000.00					150,000.00
***	51509 PARTICIPACIONES	3,448,643.86		3,448,643.86	1,406,156.41	234,563.97	234,563.97	234,368.02	3,214,079.89
**	31111-3401 ACCION CULTURAL	3,448,643.86		3,448,643.86	1,406,156.41	234,563.97	234,563.97	234,368.02	3,214,079.89
2.1.1.1	* 2.1.1.1 Remuneraciones	3,448,643.86	-93,400.00	3,355,243.86	1,406,156.41	234,563.97	234,563.97	234,368.02	3,120,679.89
113	1131 Sueldos Base	940,206.50		940,206.50					874,768.76
121	1212 Honorarios asimilados	2,246,400.00	-93,400.00	2,153,000.00	289,374.86	162,632.00	162,632.00	162,632.00	1,990,368.00
132	1321 Prima Vacacional	16,967.06		16,967.06					16,967.06
132	1323 Gratificación de fin de año	113,113.76		113,113.76	113,113.76				113,113.76
133	1331 Remun Horas extra	40,000.00		40,000.00	40,000.00				40,000.00
154	1541 Prestaciones CGT	91,956.54		91,956.54	6,494.23	6,494.23	6,494.23	6,298.28	85,462.31
2.1.1.2	* 2.1.1.2 Compra de bienes y servicio		31,800.00	31,800.00					31,800.00
211	2112 Equipos menores de oficina		300	300					300
245	2451 Mat Constr Vidrio	10,000.00		10,000.00					10,000.00
247	2471 Estructuras y manufacturas	14,000.00		14,000.00					14,000.00
249	2491 Materiales diversos	5,500.00		5,500.00					5,500.00
292	2921 Ref Edificios	2,000.00		2,000.00					2,000.00
2.2.2.2	* 2.2.2.2 Maquinaria y equipo		61,600.00	61,600.00					61,600.00
M									
515	5151 Computadoras y equipo		21,600.00	21,600.00					21,600.00
521	5211 Equipo de audio y de video		40,000.00	40,000.00					40,000.00
***	61502 CONVENIOS CON EL ESTADO	223,068.00		223,068.00					223,068.00
**	31111-3401 ACCION CULTURAL	223,068.00		223,068.00					223,068.00
2.1.1.1	* 2.1.1.1 Remuneraciones	91,126.00		91,126.00					91,126.00
121	1212 Honorarios asimilados	91,126.00		91,126.00					91,126.00
2.1.1.2	* 2.1.1.2 Compra de bienes y servicio	131,942.00		131,942.00					131,942.00
329	3291 Otros Arrendamientos	10,000.00		10,000.00					10,000.00
361	3613 Espectáculos culturales	73,942.00		73,942.00					73,942.00
382	3821 Gto Orden Social	48,000.00		48,000.00					48,000.00
****	K0122 PROGRAMA (PDR)	2,847,150.00		2,847,150.00	2,847,150.00	2,847,150.00	2,847,150.00	2,847,150.00	
***	51403 CONVENIOS FEDERALES	2,847,150.00		2,847,150.00	2,847,150.00	2,847,150.00	2,847,150.00	2,847,150.00	
**	31111-3102 OBRAS PUBLICAS	2,847,150.00		2,847,150.00	2,847,150.00	2,847,150.00	2,847,150.00	2,847,150.00	
2.2.1.0	* 2.2.1.0 Construcciones en Proceso	2,847,150.00		2,847,150.00	2,847,150.00	2,847,150.00	2,847,150.00	2,847,150.00	
612	6121 Edificación no habitacional	2,847,150.00		2,847,150.00	2,847,150.00	2,847,150.00	2,847,150.00	2,847,150.00	
****	K0127 PROGRAMA CODE	126,917.78		126,917.78					126,917.78
***	61402 CONVENIOS CON EL ESTADO	126,917.78		126,917.78					126,917.78
**	31111-3102 OBRAS PUBLICAS	126,917.78		126,917.78					126,917.78
2.2.1.0	* 2.2.1.0 Construcciones en Proceso	82,551.60		82,551.60					82,551.60
612	6121 Edificación no habitacional	82,551.60		82,551.60					82,551.60
2.2.2.2	* 2.2.2.2 Maquinaria y equipo		44,366.18	44,366.18					44,366.18
M									
529	5291 Otro mobiliario		44,366.18	44,366.18					44,366.18
****	2.4.2 CULTURA	2,482,812.95		2,482,812.95	1,400,732.20	126,628.93	126,628.93	112,244.84	2,356,184.02
****	E0011 ARCHIVO HISTORICO	594,434.70		594,434.70	369,974.93	28,202.69	28,202.69	26,839.67	566,232.01
***	11501 RECURSOS FISCALES 2015	197,124.96		197,124.96	4,217.94	4,217.94	4,217.94	2,854.92	192,907.02
**	31111-1801 ARCHIVO HISTORICO	197,124.96		197,124.96	4,217.94	4,217.94	4,217.94	2,854.92	192,907.02
2.1.1.2	* 2.1.1.2 Compra de bienes y servicio	134,124.96		134,124.96	4,217.94	4,217.94	4,217.94	2,854.92	129,907.02
211	2111 Materiales y útiles de oficina	20,000.00		20,000.00	150	150	150	150	19,850.00
215	2151 Mat impreso e info	2,000.00		2,000.00					1,167.12
216	2161 Material de limpieza	6,500.00		6,500.00	832.88	832.88	832.88	832.88	6,500.00
221	2212 Prod Alimen instal	6,000.00		6,000.00					5,049.60
242	2421 Mat Constr Concret	1,500.00		1,500.00					1,500.00
243	2431 Mat Constr Cal Yes	1,500.00		1,500.00					1,500.00
244	2441 Mat Constr Madera	2,500.00		2,500.00					2,500.00
245	2451 Mat Constr Vidrio	500		500	526.64	526.64	526.64	526.64	-26.64
246	2461 Material eléctrico y electrónico	2,000.00		2,000.00					2,000.00
247	2471 Estructuras y manufacturas	10,000.00		10,000.00					10,000.00
248	2481 Materiales complementarios	2,000.00		2,000.00					2,000.00
249	2491 Materiales diversos	5,000.00		5,000.00	166.02	166.02	166.02		4,833.98
252	2522 Plaguicidas y pesticidas	6,000.00		6,000.00					6,000.00
292	2921 Ref Edificios	1,000.00		1,000.00					1,000.00

294	2941 Ref Eq Cómputo	3,000.00		3,000.00					3,000.00
311	3111 Servicio de energía eléctrica	14,124.96		14,124.96	1,197.00	1,197.00	1,197.00		12,927.96
314	3141 Servicio telefonía tradicional	12,000.00		12,000.00					12,000.00
315	3151 Servicio telefonía celular	6,000.00		6,000.00	395	395	395	395	5,605.00
316	3161 Serv Telecomunicac	2,500.00		2,500.00					2,500.00
352	3521 Instal Mobil Adm	1,500.00		1,500.00					1,500.00
361	3612 Impresión Pub ofic	18,000.00		18,000.00					18,000.00
372	3721 Pasajes terr Nac	4,500.00		4,500.00					4,500.00
375	3751 Viáticos nacionales	6,000.00		6,000.00					6,000.00
2.2.2.2	* 2.2.2.2 Maquinaria y equipo	63,000.00		63,000.00					63,000.00
M									
511	5111 Muebles de oficina y estantería	40,000.00		40,000.00					40,000.00
515	5151 Computadoras y equipo	10,000.00		10,000.00					10,000.00
521	5211 Equipo de audio y de video	5,000.00		5,000.00					5,000.00
523	5231 Camaras fotograficas y de video	8,000.00		8,000.00					8,000.00
	*** 51509 PARTICIPACIONES	397,309.74		397,309.74	365,756.99	23,984.75	23,984.75	23,984.75	373,324.99
	** 31111-1801 ARCHIVO HISTORICO	397,309.74		397,309.74	365,756.99	23,984.75	23,984.75	23,984.75	373,324.99
2.1.1.1	* 2.1.1.1 Remuneraciones	397,309.74		397,309.74	365,756.99	23,984.75	23,984.75	23,984.75	373,324.99
113	1131 Sueldos Base	319,525.57		319,525.57	319,525.57	21,885.32	21,885.32	21,885.32	297,640.25
132	1321 Prima Vacacional	5,756.35		5,756.35	5,756.35				5,756.35
132	1323 Gratificación de fin de año	38,375.64		38,375.64	38,375.64				38,375.64
154	1541 Prestaciones CGT	30,652.18		30,652.18	2,099.43	2,099.43	2,099.43	2,099.43	28,552.75
155	1551 Capacitación SP	3,000.00		3,000.00					3,000.00
	**** E0029 BIBLIOTECA PUB M	1,349,070.15		1,349,070.15	840,425.27	72,808.97	72,808.97	70,457.57	1,276,261.18
	*** 11501 RECURSOS FISCALES 2015	377,750.00		377,750.00					377,750.00
	** 31111-3402 BIBLIOTECA PUBLICA	377,750.00		377,750.00					377,750.00
2.1.1.2	* 2.1.1.2 Compra de bienes y servicio	335,900.00	-40,000.00	295,900.00					295,900.00
211	2111 Materiales y útiles de oficina	12,000.00		12,000.00					12,000.00
211	2112 Equipos menores de oficina	6,000.00		6,000.00					6,000.00
216	2161 Material de limpieza	10,800.00		10,800.00					10,800.00
221	2212 Prod Alimen instal	10,800.00		10,800.00					10,800.00
241	2411 Mat Constr Mineral	68,100.00	-40,000.00	28,100.00					28,100.00
243	2431 Mat Constr Cal Yes	6,000.00		6,000.00					6,000.00
244	2441 Mat Constr Madera	6,000.00		6,000.00					6,000.00
245	2451 Mat Constr Vidrio	6,000.00		6,000.00					6,000.00
246	2461 Material eléctrico y electrónico	9,000.00		9,000.00					9,000.00
247	2471 Estructuras y manufacturas	6,000.00		6,000.00					6,000.00
248	2481 Materiales complementarios	6,000.00		6,000.00					6,000.00
249	2491 Materiales diversos	12,000.00		12,000.00					12,000.00
261	2612 Combust Serv pub	48,000.00		48,000.00					48,000.00
291	2911 Herramientas menores	6,000.00		6,000.00					6,000.00
292	2921 Ref Edificios	12,000.00		12,000.00					12,000.00
293	2931 Ref Mobiliario	6,000.00		6,000.00					6,000.00
294	2941 Ref Eq Cómputo	12,000.00		12,000.00					12,000.00
296	2961 Ref Eq Transporte	16,000.00		16,000.00					16,000.00
317	3171 Servicios de acceso de internet	9,000.00		9,000.00					9,000.00
329	3291 Otros Arrendamientos	18,000.00		18,000.00					18,000.00
355	3551 Mantto Vehic	16,000.00		16,000.00					16,000.00
359	3591 Serv Jardinería	6,000.00		6,000.00					6,000.00
361	3611 Difusión Activ Gub	6,000.00		6,000.00					6,000.00
361	3612 Impresión Pub ofic	16,200.00		16,200.00					16,200.00
375	3751 Viáticos nacionales	6,000.00		6,000.00					6,000.00
2.2.2.2	* 2.2.2.2 Maquinaria y equipo	21,600.00	40,000.00	61,600.00					61,600.00
M									
511	5111 Muebles de oficina y estantería	18,000.00		18,000.00					18,000.00
519	5191 Otros mobiliarios		40,000.00	40,000.00					40,000.00
523	5231 Camaras fotograficas y de video	3,600.00		3,600.00					3,600.00
2.2.4.2	* 2.2.4.2 Antigüedades y otros objeto	20,250.00		20,250.00					20,250.00
A									
513	5131 Libros revistas	20,250.00		20,250.00					20,250.00
	*** 51509 PARTICIPACIONES	971,320.15		971,320.15	840,425.27	72,808.97	72,808.97	70,457.57	898,511.18
	** 31111-3402 BIBLIOTECA PUBLICA	971,320.15		971,320.15	840,425.27	72,808.97	72,808.97	70,457.57	898,511.18
2.1.1.1	* 2.1.1.1 Remuneraciones	971,320.15		971,320.15	840,425.27	72,808.97	72,808.97	70,457.57	898,511.18
113	1131 Sueldos Base	719,564.42		719,564.42	719,564.42	60,660.35	60,660.35	60,660.35	658,904.07
132	1321 Prima Vacacional	14,179.86		14,179.86	14,179.86				14,179.86
132	1323 Gratificación de fin de año	94,532.37		94,532.37	94,532.37				94,532.37
154	1541 Prestaciones CGT	143,043.50		143,043.50	12,148.62	12,148.62	12,148.62	9,797.22	130,894.88
	**** E0030 MUSEO MUNICIPAL	446,920.10		446,920.10	184,776.00	20,061.27	20,061.27	14,947.60	426,858.83
	*** 11501 RECURSOS FISCALES 2015	239,100.00		239,100.00	5,116.77	5,116.77	5,116.77	395	233,983.23
	** 31111-3403 MUSEO MUNICIPAL	239,100.00		239,100.00	5,116.77	5,116.77	5,116.77	395	233,983.23
2.1.1.2	* 2.1.1.2 Compra de bienes y servicio	185,100.00	10,000.00	195,100.00	5,116.77	5,116.77	5,116.77	395	189,983.23
211	2111 Materiales y útiles de oficina	6,000.00		6,000.00					6,000.00
211	2112 Equipos menores de oficina	4,000.00		4,000.00					4,000.00
212	2121 Maty útiles impresi	12,000.00	-7,000.00	5,000.00					5,000.00
214	2141 Mat y útiles Tec In	900		900					900
215	2151 Mat impreso e info		7,500.00	7,500.00					7,500.00
216	2161 Material de limpieza	6,000.00		6,000.00					6,000.00
242	2421 Mat Constr Concret	9,000.00	-2,000.00	7,000.00					7,000.00
244	2441 Mat Constr Madera	24,000.00	-23,000.00	1,000.00					1,000.00
246	2461 Material eléctrico y electrónico	24,000.00	-20,500.00	3,500.00	2,879.77	2,879.77	2,879.77		620.23
247	2471 Estructuras y manufacturas	10,000.00	-9,000.00	1,000.00					1,000.00
249	2491 Materiales diversos	20,000.00		20,000.00					20,000.00
274	2741 Productos textiles	2,000.00		2,000.00					2,000.00
311	3111 Servicio de energía eléctrica	18,000.00		18,000.00	1,842.00	1,842.00	1,842.00		16,158.00
314	3141 Servicio telefonía tradicional	12,000.00		12,000.00					12,000.00
315	3151 Servicio telefonía celular	7,200.00		7,200.00	395	395	395	395	6,805.00
351	3511 Cons y mantto lnm	12,000.00	64,000.00	76,000.00					76,000.00
375	3751 Viáticos nacionales	6,000.00		6,000.00					6,000.00
382	3821 Gto Orden Social	12,000.00		12,000.00					12,000.00
2.2.2.2	* 2.2.2.2 Maquinaria y equipo	18,000.00	6,500.00	24,500.00					24,500.00
M									
511	5111 Muebles de oficina y estantería	6,000.00		6,000.00					6,000.00
515	5151 Computadoras y equipo	12,000.00	6,500.00	18,500.00					18,500.00
2.2.4.2	* 2.2.4.2 Antigüedades y otros objeto	36,000.00	-16,500.00	19,500.00					19,500.00
A									
513	5133 Otros bienes artísti	36,000.00	-16,500.00	19,500.00					19,500.00
	*** 51509 PARTICIPACIONES	207,820.10		207,820.10	179,659.23	14,944.50	14,944.50	14,552.60	192,875.60
	** 31111-3403 MUSEO MUNICIPAL	207,820.10		207,820.10	179,659.23	14,944.50	14,944.50	14,552.60	192,875.60
2.1.1.1	* 2.1.1.1 Remuneraciones	207,820.10		207,820.10	179,659.23	14,944.50	14,944.50	14,552.60	192,875.60
113	1131 Sueldos Base	153,908.25		153,908.25	153,908.25	12,453.19	12,453.19	12,453.19	141,455.06
132	1321 Prima Vacacional	3,033.87		3,033.87	3,033.87				3,033.87

611	6111 Edificación habitacional		243,728.66	243,728.66					243,728.66
	**** S0006 PROGRAMA PISO FIRME		377,680.65	377,680.65					377,680.65
	*** 51407 FAISM 2014		377,680.65	377,680.65					377,680.65
	** 31111-2001 DESARROLLO SOCIAL Y		377,680.65	377,680.65					377,680.65
2.1.5.1	* 2.1.5.1 Al sector privado		377,680.65	377,680.65					377,680.65
A	441 4411 Gto Activ Cult		377,680.65	377,680.65					377,680.65
	**** 50058 MI CASA DIFERENTE	176,816.48	1,038,837.55	1,215,654.03					1,215,654.03
	*** 51107 INFRAESTRUCTURA SOCIAL		13,377.65	13,377.65					13,377.65
	** 31111-2001 DESARROLLO SOCIAL Y		13,377.65	13,377.65					13,377.65
2.1.5.1	* 2.1.5.1 Al sector privado		13,377.65	13,377.65					13,377.65
A	441 4411 Gto Activ Cult		13,377.65	13,377.65					13,377.65
	*** 51307 INFRAESTRUCTURA SOCIAL		940,000.00	940,000.00					940,000.00
	** 31111-2001 DESARROLLO SOCIAL Y		940,000.00	940,000.00					940,000.00
2.1.5.1	* 2.1.5.1 Al sector privado		940,000.00	940,000.00					940,000.00
A	441 4411 Gto Activ Cult		940,000.00	940,000.00					940,000.00
	*** 51407 FAISM 2014		85,459.90	85,459.90					85,459.90
	** 31111-2001 DESARROLLO SOCIAL Y		85,459.90	85,459.90					85,459.90
2.1.5.1	* 2.1.5.1 Al sector privado		85,459.90	85,459.90					85,459.90
A	441 4411 Gto Activ Cult		85,459.90	85,459.90					85,459.90
	*** 51507 FAISM 2015	176,816.48	176,816.48	176,816.48					176,816.48
	** 31111-3102 OBRAS PUBLICAS	176,816.48	176,816.48	176,816.48					176,816.48
2.1.5.1	* 2.1.5.1 Al sector privado	176,816.48	176,816.48	176,816.48					176,816.48
A	441 4411 Gto Activ Cult	176,816.48	176,816.48	176,816.48					176,816.48
	**** 50060 TECHO DIGNO		204,191.09	204,191.09					204,191.09
	*** 51407 FAISM 2014		204,191.09	204,191.09					204,191.09
	** 31111-2001 DESARROLLO SOCIAL Y		204,191.09	204,191.09					204,191.09
2.1.5.1	* 2.1.5.1 Al sector privado		204,191.09	204,191.09					204,191.09
A	441 4411 Gto Activ Cult		204,191.09	204,191.09					204,191.09
	**** 50079 EMPLEO TEMPORAL	1,500,000.00	1,500,000.00	1,500,000.00					1,500,000.00
	*** 51507 FAISM 2015	1,500,000.00	1,500,000.00	1,500,000.00					1,500,000.00
	** 31111-2001 DESARROLLO SOCIAL Y	1,500,000.00	1,500,000.00	1,500,000.00					1,500,000.00
2.1.5.1	* 2.1.5.1 Al sector privado	1,500,000.00	1,500,000.00	1,500,000.00					1,500,000.00
A	441 4411 Gto Activ Cult	1,500,000.00	1,500,000.00	1,500,000.00					1,500,000.00
	***** 2.6.9 OTROS SEGURIDAD SOCIAL	1,650,000.00	1,392,466.66	3,042,466.66					3,042,466.66
	**** E0139 ESCUELA DIGNA		1,000,000.00	1,000,000.00					1,000,000.00
	*** 51408 FORTAMUN 2014		1,000,000.00	1,000,000.00					1,000,000.00
	** 31111-3701 EDUCACION MUNICIPAL		1,000,000.00	1,000,000.00					1,000,000.00
2.1.5.1	* 2.1.5.1 Al sector privado		1,000,000.00	1,000,000.00					1,000,000.00
A	443 4431 Ayudas Inst Ens		1,000,000.00	1,000,000.00					1,000,000.00
	**** 50082 PROG. SB ESTIMULOS A	1,650,000.00	392,466.66	2,042,466.66					2,042,466.66
	*** 51408 FORTAMUN 2014		392,466.66	392,466.66					392,466.66
	** 31111-2001 DESARROLLO SOCIAL Y		392,466.66	392,466.66					392,466.66
2.1.5.1	* 2.1.5.1 Al sector privado		384,456.66	384,456.66					384,456.66
A	442 4421 Becas		384,456.66	384,456.66					384,456.66
2.1.7.0	* 2.1.7.0 Participaciones		8,010.00	8,010.00					8,010.00
853	8531 Otro Convenios		8,010.00	8,010.00					8,010.00
	*** 51508 FORTAMUN 2015	1,650,000.00	1,650,000.00	1,650,000.00					1,650,000.00
	** 31111-2001 DESARROLLO SOCIAL Y	1,650,000.00	1,650,000.00	1,650,000.00					1,650,000.00
2.1.5.1	* 2.1.5.1 Al sector privado	1,650,000.00	1,650,000.00	1,650,000.00					1,650,000.00
A	442 4421 Becas	1,650,000.00	1,650,000.00	1,650,000.00					1,650,000.00
	***** 2.7.1 OTROS ASUNTOS SOCIALES	938,935.53	40,000.00	978,935.53	411,147.67	28,313.36	28,313.36	27,306.40	950,622.17
	**** E0010 ATN A LA JUVENTUD	387,867.06	40,000.00	427,867.06	157,448.41	11,187.40	11,187.40	10,484.27	416,679.66
	*** 11501 RECURSOS FISCALES 2015	185,999.20		185,999.20	1,098.13	1,098.13	1,098.13	395	184,901.07
	** 31111-1701 COORD ATN JUVENTUD	185,999.20		185,999.20	1,098.13	1,098.13	1,098.13	395	184,901.07
2.1.1.2	* 2.1.1.2 Compra de bienes y servicio	185,999.20		185,999.20	1,098.13	1,098.13	1,098.13	395	184,901.07
211	2111 Materiales y útiles de oficina	6,000.00		6,000.00					6,000.00
212	2121 Maty útiles impresi	6,000.00		6,000.00					6,000.00
216	2161 Material de limpieza	1,999.20		1,999.20	303.83	303.83	303.83		1,695.37
249	2491 Materiales diversos	6,000.00	20,000.00	26,000.00					26,000.00
261	2612 Combust Serv pub		2,000.00	2,000.00	399.3	399.3	399.3		1,600.70
314	3141 Servicio telefonía tradicional	6,000.00		6,000.00					6,000.00
315	3151 Servicio telefonía celular	6,000.00		6,000.00	395	395	395	395	5,605.00
351	3511 Cons y mantto Inm	5,000.00	-2,000.00	3,000.00					3,000.00
361	3611 Difusión Activ Gub	6,000.00		6,000.00					6,000.00
361	3613 Espectáculos culturales	24,000.00		24,000.00					24,000.00
372	3721 Pasajes terr Nac	4,000.00		4,000.00					4,000.00
375	3751 Viáticos nacionales	5,000.00		5,000.00					5,000.00
382	3821 Gto Orden Social	90,000.00	-20,000.00	70,000.00					70,000.00
383	3831 Congresos y convenciones	20,000.00		20,000.00					20,000.00
	*** 51509 PARTICIPACIONES	201,867.86		201,867.86	156,350.28	10,089.27	10,089.27	10,089.27	191,778.59
	** 31111-1701 COORD ATN JUVENTUD	201,867.86		201,867.86	156,350.28	10,089.27	10,089.27	10,089.27	191,778.59
2.1.1.1	* 2.1.1.1 Remuneraciones	201,867.86		201,867.86	156,350.28	10,089.27	10,089.27	10,089.27	191,778.59
113	1131 Sueldos Base	137,086.18		137,086.18	137,086.18	9,389.46	9,389.46	9,389.46	127,696.72
121	1212 Honorarios asimilados	36,000.00		36,000.00					36,000.00
132	1321 Prima Vacacional	2,421.43		2,421.43	2,421.43				2,421.43
132	1323 Gratificación de fin de año	16,142.86		16,142.86	16,142.86				16,142.86
154	1541 Prestaciones CGT	10,217.39		10,217.39	699.81	699.81	699.81	699.81	9,517.58
	*** 61402 CONVENIOS CON EL ESTADO		40,000.00	40,000.00					40,000.00
	** 31111-1701 COORD ATN JUVENTUD		40,000.00	40,000.00					40,000.00
2.1.1.2	* 2.1.1.2 Compra de bienes y servicio		20,000.00	20,000.00					20,000.00
249	2491 Materiales diversos		20,000.00	20,000.00					20,000.00
2.2.2.2	* 2.2.2.2 Maquinaria y equipo		20,000.00	20,000.00					20,000.00
M	529 5291 Otro mobiliario		20,000.00	20,000.00					20,000.00
	**** E0045 COORD. DE LA MUJER	551,068.47		551,068.47	253,699.26	17,125.96	17,125.96	16,822.13	533,942.51
	*** 11501 RECURSOS FISCALES 2015	245,500.00		245,500.00	1,093.84	1,093.84	1,093.84	790.01	244,406.16
	** 31111-4701 COORD. DE LA MUJER	245,500.00		245,500.00	1,093.84	1,093.84	1,093.84	790.01	244,406.16
2.1.1.2	* 2.1.1.2 Compra de bienes y servicio	225,500.00		225,500.00	1,093.84	1,093.84	1,093.84	790.01	224,406.16
211	2111 Materiales y útiles de oficina	12,000.00	-4,500.00	7,500.00					7,500.00
212	2121 Maty útiles impresi		1,500.00	1,500.00					1,500.00
216	2161 Material de limpieza		1,000.00	1,000.00	303.83	303.83	303.83		696.17
261	2612 Combust Serv pub	6,000.00		6,000.00					6,000.00
311	3111 Servicio de energía eléctrica	6,000.00		6,000.00					6,000.00

154	1541 Prestaciones CGT	51,086.96		51,086.96	4,674.75	4,674.75	4,674.75	4,674.75	46,412.21
2.1.5.1	* 2.1.5.1 Al sector privado	200,000.00		200,000.00					200,000.00
444	4441 ASoc activ Client	200,000.00		200,000.00					200,000.00
	**** 50004 TALLER DE HABILIDADES		405,000.00	405,000.00					405,000.00
	*** 51403 CONVENIOS FEDERALES		330,000.00	330,000.00					330,000.00
	** 31111-3801 DESARROLLO		330,000.00	330,000.00					330,000.00
2.1.1.2	* 2.1.1.2 Compra de bienes y servicio		330,000.00	330,000.00					330,000.00
333	3331 Serv Consultoria		330,000.00	330,000.00					330,000.00
	*** 51408 FORTAMUN 2014		75,000.00	75,000.00					75,000.00
	** 31111-3801 DESARROLLO		75,000.00	75,000.00					75,000.00
2.1.1.2	* 2.1.1.2 Compra de bienes y servicio		75,000.00	75,000.00					75,000.00
333	3331 Serv Consultoria		75,000.00	75,000.00					75,000.00
	**** 50009 PROGRAMA IMPULSO	500,000.00	-500,000.00						
	*** 51508 FORTAMUN 2015	500,000.00	-500,000.00						
	** 31111-3801 DESARROLLO	500,000.00	-500,000.00						
2.1.7.0	* 2.1.7.0 Participaciones	500,000.00	-500,000.00						
853	8531 Otro Convenios	500,000.00	-500,000.00						
	**** 50041 PROG INTEGRAL DE MEJ		1,050,000.00	1,050,000.00	1,050,000.00	600,000.00	600,000.00		450,000.00
	*** 51403 CONVENIOS FEDERALES		750,000.00	750,000.00	750,000.00	600,000.00	600,000.00		150,000.00
	** 31111-3801 DESARROLLO		750,000.00	750,000.00	750,000.00	600,000.00	600,000.00		150,000.00
2.1.1.2	* 2.1.1.2 Compra de bienes y servicio		750,000.00	750,000.00	750,000.00	600,000.00	600,000.00		150,000.00
333	3331 Serv Consultoria		750,000.00	750,000.00	750,000.00	600,000.00	600,000.00		150,000.00
	*** 51408 FORTAMUN 2014		300,000.00	300,000.00	300,000.00				300,000.00
	** 31111-3801 DESARROLLO		300,000.00	300,000.00	300,000.00				300,000.00
2.1.1.2	* 2.1.1.2 Compra de bienes y servicio		300,000.00	300,000.00	300,000.00				300,000.00
333	3331 Serv Consultoria		300,000.00	300,000.00	300,000.00				300,000.00
	**** 50080 OPCIONES PRODUCTIVAS		96,000.00	96,000.00					96,000.00
	*** 51408 FORTAMUN 2014		96,000.00	96,000.00					96,000.00
	** 31111-2001 DESARROLLO SOCIAL Y		96,000.00	96,000.00					96,000.00
2.1.7.0	* 2.1.7.0 Participaciones		96,000.00	96,000.00					96,000.00
853	8531 Otro Convenios		96,000.00	96,000.00					96,000.00
	***** 3.2.1 AGROPECUARIA	150,000.00		150,000.00					150,000.00
	**** 50081 CESAVEG (CONTROL DE	150,000.00		150,000.00					150,000.00
	*** 51508 FORTAMUN 2015	150,000.00		150,000.00					150,000.00
	** 31111-2001 DESARROLLO SOCIAL Y	150,000.00		150,000.00					150,000.00
2.1.1.2	* 2.1.1.2 Compra de bienes y servicio	150,000.00		150,000.00					150,000.00
252	2522 Plaguicidas y pesticidas	150,000.00		150,000.00					150,000.00
	***** 3.3.5 ELECTRICIDAD	1,000,000.00	2,478,535.63	3,478,535.63	1,121,755.42	249,495.06	249,495.06	249,495.06	3,229,040.57
	**** K0005 AMPLIACIONES	1,000,000.00	2,478,535.63	3,478,535.63	1,121,755.42	249,495.06	249,495.06	249,495.06	3,229,040.57
	*** 51407 FAISM 2014		2,478,535.63	2,478,535.63	1,121,755.42	249,495.06	249,495.06	249,495.06	2,229,040.57
	** 31111-3102 OBRAS PUBLICAS		2,478,535.63	2,478,535.63	1,121,755.42	249,495.06	249,495.06	249,495.06	2,229,040.57
2.2.1.0	* 2.2.1.0 Construcciones en Proceso		2,478,535.63	2,478,535.63	1,121,755.42	249,495.06	249,495.06	249,495.06	2,229,040.57
614	6141 División terrenos		2,478,535.63	2,478,535.63	1,121,755.42	249,495.06	249,495.06	249,495.06	2,229,040.57
	*** 51507 FAISM 2015	1,000,000.00		1,000,000.00					1,000,000.00
	** 31111-3102 OBRAS PUBLICAS	1,000,000.00		1,000,000.00					1,000,000.00
2.2.1.0	* 2.2.1.0 Construcciones en Proceso	1,000,000.00		1,000,000.00					1,000,000.00
611	6111 Edificación habitacional	1,000,000.00		1,000,000.00					1,000,000.00
	***** 3.5.1 TRANSPORTE POR	3,686,957.39	1,692,249.17	5,379,206.56	1,341,982.76	111,577.89	111,577.89	86,802.37	5,267,628.67
	**** E0023 TRANSPORTE MPAL	3,686,957.39	1,692,249.17	5,379,206.56	1,341,982.76	111,577.89	111,577.89	86,802.37	5,267,628.67
	*** 11501 RECURSOS FISCALES 2015	645,092.00		645,092.00	26,360.14	26,360.14	26,360.14	1,780.57	618,731.86
	** 31111-2901 TRANSPORTE	645,092.00		645,092.00	26,360.14	26,360.14	26,360.14	1,780.57	618,731.86
2.1.1.2	* 2.1.1.2 Compra de bienes y servicio	645,092.00		645,092.00	26,360.14	26,360.14	26,360.14	1,780.57	618,731.86
211	2111 Materiales y útiles de oficina	12,000.00		12,000.00					12,000.00
211	2112 Equipos menores de oficina	5,700.00		5,700.00					5,700.00
214	2141 Mat y útiles Tec In	7,600.00		7,600.00					7,600.00
215	2151 Mat impreso e info	60,000.00		60,000.00					60,000.00
216	2161 Material de limpieza	9,000.00		9,000.00					9,000.00
221	2212 Prod Alimen instal	7,200.00		7,200.00	171	171	171	171	7,029.00
242	2421 Mat Constr Concret	5,500.00		5,500.00					5,500.00
246	2461 Material eléctrico y electrónico	4,500.00		4,500.00					4,500.00
261	2612 Combust Serv pub	216,000.00		216,000.00	22,935.56	22,935.56	22,935.56	44	193,064.44
271	2711 Vestuario y uniformes	52,000.00		52,000.00					52,000.00
291	2911 Herramientas menores	11,200.00		11,200.00					11,200.00
292	2921 Ref Edificios	1,500.00		1,500.00	249.01	249.01	249.01		1,250.99
294	2941 Ref Eq Cómputo	4,500.00		4,500.00					4,500.00
296	2961 Ref Eq Transporte	42,000.00		42,000.00	226.56	226.56	226.56	226.56	41,773.44
314	3141 Servicio telefonía tradicional	24,000.00		24,000.00					24,000.00
315	3151 Servicio telefonía celular		26,400.00	26,400.00	1,185.01	1,185.01	1,185.01	1,185.01	25,214.99
315	3152 Radiolocalización	26,400.00	-26,400.00						
316	3161 Serv Telecomunicac	34,992.00		34,992.00					34,992.00
345	3451 Seguro de bienes patrimoniales	42,000.00		42,000.00					42,000.00
351	3511 Cons y mantto Inm	12,000.00		12,000.00					12,000.00
352	3521 Instal Mobil Adm	3,000.00		3,000.00					3,000.00
355	3551 Manto Vehic	48,000.00		48,000.00	1,439.00	1,439.00	1,439.00		46,561.00
385	3853 Gastos de representación	6,000.00		6,000.00					6,000.00
392	3921 Otros impuestos y derechos	10,000.00		10,000.00	154	154	154	154	9,846.00
	*** 51509 PARTICIPACIONES	1,210,087.34		1,210,087.34	1,138,616.16	74,607.57	74,607.57	74,411.62	1,135,479.77
	** 31111-2901 TRANSPORTE	1,210,087.34		1,210,087.34	1,138,616.16	74,607.57	74,607.57	74,411.62	1,135,479.77
2.1.1.1	* 2.1.1.1 Remuneraciones	1,210,087.34		1,210,087.34	1,138,616.16	74,607.57	74,607.57	74,411.62	1,135,479.77
113	1131 Sueldos Base	971,267.00		971,267.00	66,714.71	66,714.71	66,714.71		904,552.29
132	1321 Prima Vacacional	17,270.65		17,270.65					17,270.65
132	1323 Gratificación de fin de año	115,137.65		115,137.65					115,137.65
133	1331 Remun Horas extra	27,048.00		27,048.00					27,048.00
154	1541 Prestaciones CGT	79,364.04		79,364.04	7,892.86	7,892.86	7,892.86	7,696.91	71,471.18
	*** 61402 CONVENIOS CON EL ESTADO		1,692,249.17	1,692,249.17					1,692,249.17
	** 31111-2901 TRANSPORTE		1,692,249.17	1,692,249.17					1,692,249.17
2.1.1.2	* 2.1.1.2 Compra de bienes y servicio		1,492,249.17	1,492,249.17					1,492,249.17
211	2112 Equipos menores de oficina		82,249.17	82,249.17					82,249.17
215	2151 Mat impreso e info		60,000.00	60,000.00					60,000.00
247	2471 Estructuras y manufacturas		600,000.00	600,000.00					600,000.00
249	2491 Materiales diversos		200,000.00	200,000.00					200,000.00
256	2561 Fibras sintéticas		500,000.00	500,000.00					500,000.00
291	2911 Herramientas menores		50,000.00	50,000.00					50,000.00
2.2.2.2	* 2.2.2.2 Maquinaria y equipo	200,000.00		200,000.00					200,000.00
M	561 5611 Maquinaria y equipo	200,000.00		200,000.00					200,000.00
	*** 61502 CONVENIOS CON EL ESTADO	1,831,778.05		1,831,778.05	177,006.46	10,610.18	10,610.18	10,610.18	1,821,167.87
	** 31111-2901 TRANSPORTE	1,831,778.05		1,831,778.05	177,006.46	10,610.18	10,610.18	10,610.18	1,821,167.87
2.1.1.1	* 2.1.1.1 Remuneraciones	197,441.25		197,441.25	177,006.46	10,610.18	10,610.18	10,610.18	186,831.07

113	1131 Sueldos Base	154,908.42		154,908.42	154,908.42	10,610.18	10,610.18	10,610.18	144,298.24
132	1321 Prima Vacacional	2,882.35		2,882.35	2,882.35				2,882.35
132	1323 Gratificación de fin de año	19,215.69		19,215.69	19,215.69				19,215.69
154	1541 Prestaciones CGT	20,434.79		20,434.79					20,434.79
2.1.1.2	* 2.1.1.2 Compra de bienes y servicio	1,634,336.80		1,634,336.80					1,634,336.80
218	2182 Mat P Reg Personas	850,000.00		850,000.00					850,000.00
247	2471 Estructuras y manufacturas	200,000.00		200,000.00					200,000.00
249	2491 Materiales diversos	300,000.00		300,000.00					300,000.00
256	2561 Fibras sintéticas	281,336.80		281,336.80					281,336.80
347	3471 Fletes y maniobras	3,000.00		3,000.00					3,000.00
	**** 3.9.3 OTROS ASUNTOS		1,568,603.30	1,568,603.30					1,568,603.30
	**** K0085 PAGO DE AFECTACIONES		1,568,603.30	1,568,603.30					1,568,603.30
	*** 51408 FORTAMUN 2014		1,568,603.30	1,568,603.30					1,568,603.30
	** 31111-3001 DESARROLLO URBANO		1,568,603.30	1,568,603.30					1,568,603.30
2.2.1.0	* 2.2.1.0 Construcciones en Proceso		1,568,603.30	1,568,603.30					1,568,603.30
614	6141 División terrenos		1,568,603.30	1,568,603.30					1,568,603.30