

MUNICIPIO SAN FRANCISCO DEL RINCON
ESTADO ANALÍTICO DE INGRESOS POR RUBRO
DEL 1 DE ENERO AL 30 DE JUNIO DE 2015

| CRI | CONCEPTO | ESTIMADO | AMPLIACIONES Y REDUCCIONES | MODIFICADO | DEVENGADO | RECAUDADO | DIFERENCIA | EXCEDENTES |
|-----|--|-----------------------|----------------------------|-----------------------|-----------------------|-----------------------|-----------------------|---------------|
| | PRESUPUESTO DE INGRESOS | 288,979,174.10 | 136,389,216.61 | 425,368,390.71 | 239,765,802.87 | 239,765,802.87 | -49,213,371.23 | 0.00 |
| 10 | Impuestos | 39,764,788.03 | 4,453,151.54 | 44,217,939.57 | 34,203,667.40 | 34,203,667.40 | -5,561,120.63 | |
| 20 | Cuotas y Aportaciones de Seguridad Social | | | | | | | |
| 30 | Contribuciones de Mejoras | 1,636,960.29 | | 1,636,960.29 | 513,712.47 | 513,712.47 | -1,123,247.82 | |
| 40 | Derechos | 20,609,769.96 | 49,966.20 | 20,659,736.16 | 10,483,440.54 | 10,483,440.54 | -10,126,329.42 | |
| 50 | Productos | 2,647,662.96 | 801,664.90 | 3,449,327.86 | 1,671,686.25 | 1,671,686.25 | -975,976.71 | |
| 51 | Corriente | 2,647,662.96 | 801,664.90 | 3,449,327.86 | 1,671,686.25 | 1,671,686.25 | -975,976.71 | |
| 52 | Capital | 4,964,617.11 | 106,993.67 | 5,071,610.78 | 2,987,861.27 | 2,987,861.27 | -1,976,755.84 | |
| 60 | Aprovechamientos | 4,964,617.11 | 106,993.67 | 5,071,610.78 | 2,987,861.27 | 2,987,861.27 | -1,976,755.84 | |
| 61 | Corriente | | | | | | | |
| 62 | Capital | | | | | | | |
| 70 | Ingresos por Ventas de Bienes y Servicios | | | | | | | |
| 80 | Participaciones y Aportaciones | 197,586,696.59 | 28,744,630.37 | 226,331,326.96 | 117,352,437.69 | 117,352,437.69 | -80,234,258.90 | |
| 90 | Transferencias, Asignaciones, Subsidios y Otras Ayudas | | | | | | | |
| 00 | Ingresos Derivados de Financiamientos | 21,768,679.16 | 102,232,809.93 | 124,001,489.09 | 72,552,997.25 | 72,552,997.25 | 50,784,318.09 | 50,784,318.09 |