

MUNICIPIO SAN FRANCISCO DEL RINCON														
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS														
DEL 1 DE ENERO AL 30 DE JUNIO DE 2015														
CFE	CP	OFF	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCIDO
						PRESUPUESTO DE EGRESOS	288,973,174.10	136,389,216.61	425,362,390.71	301,767,937.49	196,699,442.09	196,699,442.09	195,113,175.45	228,668,948.62
						**** 1.21 IMPARTICION DE JUSTICIA	645,239.04	-14,300.00	630,939.04	571,404.08	253,214.23	253,214.23	248,749.61	377,724.81
						**** E0042 JUZGADO ADMVO M	645,239.04	-14,300.00	630,939.04	571,404.08	253,214.23	253,214.23	248,749.61	377,724.81
						**** 11501 RECURSOS FISCALES 2015	-14,300.00	-14,300.00	68,232.80	25,493.59	25,493.59	25,493.59	22,204.57	42,739.21
						** 31111-3901 JUZGADO ADMINISTRATI	82,532.80	-14,300.00	68,232.80	25,493.59	25,493.59	25,493.59	22,204.57	42,739.21
						** 2.1.1.2 Compra de bienes y servicio	75,032.84	-12,699.00	62,333.80	19,594.59	19,594.59	19,594.59	19,304.57	22,023.64
						2111 Materiales y útiles de oficina	3,600.00		3,600.00	1,396.36	1,396.36	1,396.36	1,396.36	2,203.64
						2112 Equipos menores de oficina	2,400.00	-2,391.00	9.00					9.00
						2121 Maty útiles impresi	2,000.00		2,000.00					2,000.00
						2151 Mat impreso e info	4,000.00	-900.00	3,100.00					3,100.00
						2411 Mat Constr Mineral		1,300.00	1,300.00					1,300.00
						2491 Materiales diversos	3,000.00		3,000.00	2,449.99	2,449.99	2,449.99	2,449.99	550.01
						2612 Combust p Serv pub	18,000.00	-618.69	17,381.31	10,154.10	10,154.10	10,154.10	10,154.10	7,227.21
						2921 Ref Edificios		1,000.00	1,000.00					1,000.00
						2931 Ref Mobiliario		3,000.00	3,000.00					3,000.00
						2941 Ref Eq Cómputo		500.00	500.00	85.00	85.00	85.00		415.00
						2981 Ref Otros Equipos	4,500.00	-1,000.00	3,500.00					3,500.00
						3111 Servicio de energía eléctrica	1,200.00		1,200.00					1,200.00
						3131 Servicio de agua	1,200.00		1,200.00					1,200.00
						3141 Servicio telefonía tradicional	9,000.00		9,000.00	3,809.06	3,809.06	3,809.06	3,809.06	5,190.94
						3151 Servicio telefonía celular	4,732.80		4,732.80	828.79	828.79	828.79	828.79	3,904.01
						3181 Servicio postal	1,000.00		1,000.00	115.00	115.00	115.00	115.00	885.00
						3451 Seguro de bienes patrimoniales		618.69	618.69	359.27	359.27	359.27	359.27	259.42
						3511 Cons y mantto lnm	4,800.00	-1,800.00	3,000.00					3,000.00
						3551 Mantto Vehic	6,000.00	-6,000.00						
						3721 Pasajes terr Nac	4,800.00		3,192.00	192.00	192.00	192.00	192.00	3,000.00
						3821 Glo Orden Social	4,800.00							
						* 2.2.2.2 Maquinaria y equipo	7,500.00	-1,601.00	5,899.00	5,899.00	5,899.00	5,899.00	5,899.00	2,900.00
						5111 Muebles de oficina y estantería	7,500.00	-1,601.00	5,899.00	5,899.00	5,899.00	5,899.00	5,899.00	2,900.00
						*** 51509 PARTICIPACIONES FEDERALES 2015	562,706.24		562,706.24	545,910.49	227,720.64	227,720.64	226,544.94	334,985.60
						** 31111-3901 JUZGADO ADMINISTRATI	562,706.24		562,706.24	545,910.49	227,720.64	227,720.64	226,544.94	334,985.60
						* 2.1.1.1 Remuneraciones	562,706.24		562,706.24	545,910.49	227,720.64	227,720.64	226,544.94	334,985.60
						1131 Sueldos Base	469,074.77		469,074.77	469,074.77	213,864.21	213,864.21	213,864.21	255,210.56
						1321 Prima Vacacional	8,214.69		8,214.69	8,214.69				8,214.69
						1323 Gratificación de fin de año	54,764.69		54,764.69	54,764.69				54,764.69
						1541 Prestaciones CGT	30,652.18		30,652.18	13,856.43	13,856.43	13,856.43	12,680.73	16,795.75
						**** 1.2.3 RECLUSION Y READAPTACION	488,992.00	-12,000.00	476,992.00	404,335.88	127,080.21	127,080.21	126,225.55	349,911.79
						**** E0016 DIR. CTRL Y SEGUIM	488,992.00	-12,000.00	476,992.00	404,335.88	127,080.21	127,080.21	126,225.55	349,911.79
						**** 11501 RECURSOS FISCALES 2015	94,240.00	-12,000.00	82,240.00	30,214.64	30,214.64	30,214.64	30,143.78	52,325.36
						** 31111-2101 DIR. DE CONTROL Y SE	94,240.00	-12,000.00	82,240.00	30,214.64	30,214.64	30,214.64	30,143.78	52,325.36
						* 2.1.1.2 Compra de bienes y servicio	70,240.00		70,240.00	23,022.64	23,022.64	23,022.64	22,717.36	47,217.36
						2111 Materiales y útiles de oficina	9,000.00		9,000.00	4,496.52	4,496.52	4,496.52	4,496.52	4,503.48
						2112 Equipos menores de oficina	3,000.00	-300.70	2,699.30					2,569.30
						2121 Maty útiles impresi	2,500.00		2,500.00	910.00	910.00	910.00	910.00	1,590.00
						2141 Mat y útiles Tec Inf		3,200.00	3,200.00	2,969.60	2,969.60	2,969.60	2,969.60	230.40
						2142 Equipos Men Tec Inf	1,500.00		1,500.00					1,500.00
						2151 Mat impreso e info	400.00		400.00	371.20	371.20	371.20	371.20	28.80
						2161 Material de limpieza	7,000.00	-598.30	6,401.70	1,989.47	1,989.47	1,989.47	1,989.47	4,411.23
						2211 Prod AlimSeqPub	1,500.00		1,500.00	369.90	369.90	369.90	369.90	1,130.10
						2231 Utensilios alimentac	2,200.00		2,200.00	821.85	821.85	821.85	821.85	1,378.15
						2461 Material eléctrico y electrónico	1,000.00		1,000.00					1,000.00
						2491 Materiales diversos	3,000.00		3,000.00	143.98	143.98	143.98	143.98	2,856.02
						2511 Sustancias químicas	600.00	-600.00						
						2531 Medicinas y prod far	2,000.00		2,000.00					2,000.00
						2612 Combust p Serv pub	1,800.00		1,800.00					1,800.00
						2751 Bienes y otros	1,000.00		1,000.00					1,000.00
						2921 Ref Edificios	1,000.00		1,000.00					1,000.00
						2941 Ref Eq Cómputo	3,000.00		3,000.00	943.00	943.00	943.00	943.00	2,057.00
						3141 Servicio telefonía tradicional	12,000.00		12,000.00	3,291.50	3,291.50	3,291.50	3,291.50	8,708.50
						3151 Servicio telefonía celular	12,000.00		12,000.00	4,146.32	4,146.32	4,146.32	4,936.33	7,853.68
						3181 Servicio postal	840.00		840.00					840.00
						3531 Instal Blnformat	5,000.00	-3,200.00	1,800.00					1,800.00
						3751 Viáticos nacionales	1,800.00	-400.00	1,400.00					1,400.00
						* 2.2.2.2 Maquinaria y equipo	24,000.00	-12,000.00	12,000.00	7,192.00	7,192.00	7,192.00	7,192.00	4,808.00
						5111 Muebles de oficina y estantería	12,000.00		12,000.00	7,192.00	7,192.00	7,192.00	7,192.00	4,808.00
						5151 Computadoras y equipo periférico	12,000.00	-12,000.00						
						*** 51509 PARTICIPACIONES FEDERALES 2015	394,752.00		394,752.00	374,121.24	96,865.57	96,865.57	96,081.77	297,886.43
						** 31111-2101 DIR. DE CONTROL Y SE	394,752.00		394,752.00	374,121.24	96,865.57	96,865.57	96,081.77	297,886.43
						* 2.1.1.1 Remuneraciones	394,752.00		394,752.00	374,121.24	96,865.57	96,865.57	96,081.77	297,886.43
						1131 Sueldos Base	319,918.33		319,918.33	319,918.33	86,844.15	86,844.15	86,844.15	233,074.18
						1321 Prima Vacacional	5,762.80		5,762.80					5,762.80
						1323 Gratificación de fin de año	38,418.69		38,418.69					38,418.69
						1541 Prestaciones CGT	30,652.18		30,652.18	10,021.42	10,021.42	10,021.42	9,237.62	20,380.76
						**** 1.3.1 PRESIDENCIA/GUBERNATURA	29,845,882.63	745,496.40	30,591,379.03	26,029,910.23	14,554,511.97	14,554,511.97	14,411,062.38	16,036,867.06
						**** E0004 PRESIDENCIA MUNICIPAL	29,845,882.63	745,496.40	30,591,379.03	26,029,910.23	14,554,511.97	14,554,511.97	14,411,062.38	16,036,867.06
						** 11401 RECURSOS FISCALES 2014	11,768,679.16		11,768,679.16	7,692,000.00	7,692,000.00	7,692,000.00	7,692,000.00	4,076,679.16
						** 31111-1101 PRESIDENCIA MUNICIPAL	11,768,679.16		11,768,679.16	7,692,000.00	7,692,000.00	7,692,000.00	7,692,000.00	4,076,679.16
						* 2.1.5.2 Al sector público	11,768,679.16		11,768,679.16	7,692,000.00	7,692,000.00	7,692,000.00	7,692,000.00	4,076,679.16
						4154 Transf Asignaciones	11,768,679.16		11,768,679.16	7,692,000.00	7,692,000.00	7,692,000.00	7,692,000.00	4,076,679.16
						*** 11501 RECURSOS FISCALES 2015	5,282,563.65	2,506,337.20	7,788,900.85	5,558,381.30	2,118,690.82	2,118,690.82	2,110,328.65	5,670,210.03
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2.1.	*	2.1.5.1	Al sector privado	480,000.00		480,000.00	179,355.70	179,355.70	179,355.70	179,355.70	179,355.70	300,644.30
		4411	Glo Activ Cult	480,000.00		480,000.00	179,355.70	179,355.70	179,355.70	179,355.70	179,355.70	300,644.30
	****	E001E	RECURSOS FISCAL IMPAL	2,287,634.89	101,673.38	2,389,308.27	891,840.84	891,840.84	891,840.84	891,840.84	891,840.84	1,487,617.65
		11401	CONTRALORIA FISCALES 2014		131,393.38	131,393.38	82,606.29	82,606.29	82,606.29	82,606.29	82,606.29	65,466.64
	*	31111-2201	CONTRALORIA MUNICIPAL		131,393.38	131,393.38	82,606.29	82,606.29	82,606.29	82,606.29	82,606.29	65,466.64
	*	2.1.1.1	Remuneraciones		131,393.38	131,393.38	82,606.29	82,606.29	82,606.29	82,606.29	82,606.29	65,466.64
	*	121	Honorarios		55,000.00	55,000.00	48,720.00	48,720.00	48,720.00	48,720.00	48,720.00	6,280.00
	*	1212	Honorarios asimilados		76,393.38	76,393.38	33,886.29	33,886.29	33,886.29	33,886.29	33,886.29	59,186.64
	****	11501	RECURSOS FISCALES 2015	420,255.68		420,255.68	93,691.91	93,691.91	93,691.91	93,691.91	93,691.91	296,843.77
	*	31111-2201	CONTRALORIA MUNICIPAL		420,255.68	420,255.68	93,691.91	93,691.91	93,691.91	93,691.91	93,691.91	296,843.77
	*	2.1.1.2	Compra de bienes y servicio		408,255.68	408,255.68	93,691.91	93,691.91	93,691.91	93,691.91	93,691.91	296,843.77
	*	2111	Materiales y útiles de oficina		17,160.00	17,160.00	19,869.00	19,869.00	19,869.00	19,869.00	19,869.00	9,762.23
	*	2112	Equipos menores de oficina		11,440.00	11,440.00						11,440.00
	*	2121	Maty útiles impresi		12,000.00	12,000.00	2,014.27	2,014.27	2,014.27	2,014.27	2,014.27	9,985.73
	*	2141	Mat y útiles Tec In		2,000.00	2,000.00	775.00	775.00	775.00	775.00	775.00	1,225.00
	*	2151	Mat impreso e info		1,200.00	1,200.00	654.19	654.19	654.19	654.19	654.19	545.81
	*	2161	Materia de limpieza		5,720.00	5,720.00	3,586.75	3,586.75	3,586.75	3,586.75	3,586.75	2,133.25
	*	2212	Prod Alimen instal		3,000.00	1,500.00	4,500.00	2,393.70	2,393.70	2,393.70	2,393.70	2,106.30
	*	2471	Estructuras y manufacturas			500.00					500.00	
	*	2612	Combust p Serv pub		96,499.68		36,652.13	36,652.13	36,652.13	36,652.13	36,652.13	34,850.98
	*	2721	Prendas de seguridad			500.00					500.00	
	*	2931	Ref Mobiliario		5,700.00		161.47	161.47	161.47	161.47	161.47	338.53
	*	2941	Ref Eq Cómputo		3,360.00		1,845.00	1,845.00	1,845.00	1,845.00	1,845.00	1,515.00
	*	2961	Ref Eq Transporte		24,000.00		6,440.12	6,440.12	6,440.12	6,440.12	6,440.12	17,559.88
	*	3141	Servicio telefonía tradicional		28,600.00		4,947.60	4,947.60	4,947.60	4,947.60	4,947.60	23,652.40
	*	3151	Servicio telefonía celular		30,888.00		8,134.40	8,134.40	8,134.40	8,134.40	8,134.40	22,753.60
	*	3451	Securo de bienes patrimoniales		13,728.00		13,728.00	11,417.12	11,417.12	11,417.12	11,417.12	2,310.88
	*	3511	Cons y manito lnm		4,200.00		4,200.00					4,200.00
	*	3551	Manito Vehic		22,880.00		22,880.00	1,982.39	1,982.39	1,982.39	1,982.39	20,897.61
	*	3611	Difusión Activ Gub		60,000.00	-8,200.00	51,800.00					51,800.00
	*	3621	Impresión Pub ofic		11,400.00		11,400.00					11,400.00
	*	3721	Pisacales terr Nac		4,800.00		4,800.00					4,800.00
	*	3751	Viáticos nacionales		17,160.00		17,160.00	1,050.00	1,050.00	1,050.00	1,050.00	16,110.00
	*	3821	Glo Orden Social		18,000.00		18,000.00	1,740.00	1,740.00	1,740.00	1,740.00	16,260.00
	*	3853	Gastos de representación		12,000.00	-12,000.00						
	*	3921	Otros impuestos y derechos		5,720.00							5,720.00
	*	2.2.2.2	Máscara y equipo		12,000.00	-12,000.00						
	*	5151	Computadoras y equipo periférico		12,000.00	-12,000.00						
	****	51509	PARTICIPACIONES FEDERALES 2015	1,867,579.21		1,867,579.21	1,666,107.10	732,222.19	732,222.19	732,222.19	729,478.89	1,135,357.02
	*	31111-2201	CONTRALORIA MUNICIPAL		1,867,579.21		1,867,579.21	1,666,107.10	732,222.19	732,222.19	729,478.89	1,135,357.02
	*	2.1.1.1	Rentaciones		1,867,579.21		1,867,579.21	1,666,107.10	732,222.19	732,222.19	729,478.89	1,135,357.02
	*	1131	Sueldos Base		1,328,154.80		1,328,154.80	591,254.71	591,254.71	591,254.71	591,254.71	736,900.09
	*	1211	Honorarios		140,000.00		140,000.00					140,000.00
	*	1212	Honorarios asimilados		140,000.00		123,820.42	99,701.85	99,701.85	99,701.85	99,701.85	40,298.15
	*	1321	Prima Vacacional		23,176.34		23,176.34	627.64	627.64	627.64	627.64	22,548.70
	*	1323	Gratificación de fin de año		154,508.93		154,508.93	4,191.38	4,191.38	4,191.38	4,191.38	150,317.55
	*	1541	Prestaciones CGT		81,739.14		36,446.61	36,446.61	36,446.61	36,446.61	36,446.61	45,292.53
	****	1.3.5	ASUNTOS JURIDICOS	1,898,412.80	-21,000.00	1,877,412.80	1,541,496.50	742,373.53	742,373.53	742,373.53	742,373.53	1,135,039.27
	****	E0001	SINDICO H. AYUNTAMIENTO		627,153.78		627,153.78	535,691.58	285,091.58	285,091.58	285,091.58	342,060.20
	****	11501	RECURSOS FISCALES 2015	80,836.00		80,836.00	27,304.37	27,304.37	27,304.37	27,304.37	27,304.37	53,531.63
	*	31111-1001	SINDICO H. AYUNTAMIENTO		80,836.00		27,304.37	27,304.37	27,304.37	27,304.37	27,304.37	53,531.63
	*	2.1.1.2	Compra de bienes y servicio		80,836.00		80,836.00	27,304.37	27,304.37	27,304.37	27,304.37	53,531.63
	*	2112	Equipos menores de oficina		42,000.00		42,000.00	23,753.23	23,753.23	23,753.23	23,753.23	18,246.77
	*	3151	Servicio telefonía celular		7,836.00		7,836.00	3,551.14	3,551.14	3,551.14	3,551.14	4,284.86
	*	3751	Viáticos nacionales		8,000.00		8,000.00					8,000.00
	*	3831	Congresos y convenciones		5,000.00		5,000.00					5,000.00
	*	3851	Gloinvestidiv		18,000.00		18,000.00					18,000.00
	****	51509	PARTICIPACIONES FEDERALES 2015	548,357.78		548,357.78	508,357.78	257,787.21	257,787.21	257,787.21	257,787.21	288,570.57
	*	31111-1001	SINDICO H. AYUNTAMIENTO		548,357.78		548,357.78	508,357.78	257,787.21	257,787.21	257,787.21	288,570.57
	*	2.1.1.1	Remuneraciones		498,357.78		498,357.78	488,357.78	237,787.21	237,787.21	237,787.21	260,570.57
	*	1111	Dietas		375,858.75		375,858.75	184,325.25	184,325.25	184,325.25	184,325.25	191,533.50
	*	1211	Honorarios		10,000.00		10,000.00					10,000.00
	*	1323	Gratificación de fin de año		41,190.00		41,190.00					41,190.00
	*	1441	Seguros		40,000.00		40,000.00	37,816.00	37,816.00	37,816.00	37,816.00	2,184.00
	*	1511	Cuotas para el fondo de ahorro		31,309.03		31,309.03	15,645.96	15,645.96	15,645.96	15,645.96	15,663.07
	*	2.1.1.1	Al sector privado		48,000.00		48,000.00	20,000.00	20,000.00	20,000.00	20,000.00	28,000.00
	*	4411	Glo Activ Cult		48,000.00		48,000.00	20,000.00	20,000.00	20,000.00	20,000.00	28,000.00
	****	E0009	JURIDICO	1,271,219.02	-21,000.00	1,250,219.02	1,005,834.35	457,281.95	457,281.95	457,281.95	455,712.95	792,937.07
	****	11501	RECURSOS FISCALES 2015	172,032.00	-21,000.00	151,032.00	29,210.66	29,210.66	29,210.66	29,210.66	29,210.66	121,821.34
	*	31111-1601	JURIDICO		172,032.00		151,032.00	29,210.66	29,210.66	29,210.66	29,210.66	121,821.34
	*	2.1.1.2	Compra de bienes y servicio		118,032.00	-4,500.00	113,532.00	29,210.66	29,210.66	29,210.66	29,210.66	84,321.34
	*	2111	Materiales y útiles de oficina		15,000.00	-1,105.51	13,894.49	3,617.53	3,617.53	3,617.53	3,617.53	10,281.96
	*	2112	Equipos menores de oficina		1,000.00		1,000.00	799.00	799.00	799.00	799.00	201.00
	*	2121	Maty útiles impresi		5,200.00		5,200.00	458.20	458.20	458.20	458.20	4,741.80
	*	2151	Mat impreso e info		5,200.00		5,200.00					5,200.00
	*	2161	Materia de limpieza		832.00		3,432.51	1,921.53	1,921.53	1,921.53	1,921.53	1,510.98
	*	2212	Prod Alimen instal		3,000.00		3,000.00	2,706.00	2,706.00	2,706.00	2,706.00	294.00
	*	2461	Materia eléctrico y electrónico		1,000.00		1,000.00					1,000.00
	*	2612	Combust p Serv pub		18,000.00		18,000.00	1,882.95	1,882.95	1,882.95	1,882.95	16,117.05
	*	2941	Ref Eq Cómputo		6,000.00		6,000.00	85.00	85.00	85.00	85.00	5,915.00
	*	2961	Ref Eq Transporte		2,500.00		2,500.00	10.00	10.00	10.00	10.00	2,490.00
	*	3141	Servicio telefonía tradicional		8,400.00		8,400.00	4,398.06	4,398.06	4,398.06	4,398.06	4,001.94
	*	3151	Servicio telefonía celular		16,600.00		16,600.00	4,117.56	4,117.56	4,117.56	4,117.56	11,482.44
	*	3181	Servicio postal		800.00		800.00	149.00	149.00	149.00	149.00	651.00
	*	3451	Securo de bienes patrimoniales</									

2111	Materiales y útiles de oficina	12,000.00	12,000.00						12,000.00
2121	Maty útiles impresi	9,000.00	9,000.00						9,000.00
2161	Materia de limpieza	3,600.00	3,600.00						3,600.00
2212	Prod Alimen instal	2,400.00	2,400.00						2,400.00
2461	Material eléctrico y electrónico	24,000.00	24,000.00						24,000.00
2612	Combust p Serv pub	12,000.00	12,000.00						12,000.00
2911	Herramientas menores	800.00	800.00						800.00
2941	Ref Eq Cómputo	25,000.00	25,000.00	3,744.48	3,744.48	3,744.48			21,255.52
3111	Servicio de energía eléctrica	3,600.00	3,600.00						3,600.00
3141	Servicio telefonía tradicional	6,000.00	6,000.00						6,000.00
3151	Servicio telefonía celular	5,400.00	5,400.00						5,400.00
3171	Servicio de acceso de Internet	30,000.00	30,000.00						30,000.00
3291	Otros Arrendamientos	50,000.00	50,000.00						50,000.00
3511	Cons y manito lnm	60,000.00	60,000.00						60,000.00
3751	Viáticos nacionales	15,000.00	15,000.00						15,000.00
3852	Geo Oficina SP	6,000.00	6,000.00						6,000.00
3921	Otros impuestos y derechos	9,000.00	9,000.00						9,000.00
2.2.	* 2.2.2.2 Maquinaria y equipo	111,000.00	111,000.00	45,086.36	45,086.36	45,086.36			65,913.64
	5111 Muebles de oficina y estantería	40,000.00	40,000.00						40,000.00
2.2.	* 2.2.2.5 Activos fijos intangibles	123,000.00	123,000.00	45,086.36	45,086.36	45,086.36			77,913.64
	5971 Licencia informática	123,000.00	123,000.00						123,000.00
****	1.5.1 ASUNTOS FINANCIEROS	19,653,528.56	19,653,528.56	13,964,331.78	12,916,506.45	12,916,506.45	12,915,582.23	6,737,022.11	3,701,496.38
****	E0012 TESORERÍA MPAL	13,953,528.56	13,953,528.56	11,299,857.51	10,252,032.18	10,252,032.18	10,251,107.96	1,701,496.38	1,701,496.38
****	11501 RECURSOS FISCALES 2015	11,641,200.00	11,641,200.00	9,092,856.72	9,092,856.72	9,092,856.72	9,092,856.72	2,548,343.28	2,548,343.28
****	31111-1901 TESORERÍA MUNICIPAL	11,641,200.00	11,641,200.00	9,092,856.72	9,092,856.72	9,092,856.72	9,092,856.72	2,548,343.28	2,548,343.28
2.1.	* 2.1.1.2 Compra de bienes y servicio	6,397,200.00	56,399.50	6,453,599.90	4,086,992.92	4,086,992.92	4,086,992.92	4,090,379.60	2,366,806.98
	1121 Muebles de oficina y estantería	60,000.00	-13,228.48	30,000.00	40,300.51	40,300.51	40,300.51	37,726.22	6,470.71
	2112 Equipos menores de oficina	24,000.00	-11,966.66	12,033.34	1,815.50	1,815.50	1,815.50	1,815.50	10,217.84
	2121 Maty útiles impresi	12,000.00	-5,956.67	6,043.33	615.00	615.00	615.00	615.00	5,428.33
	2141 Mat y útiles Tec In	12,000.00	19,939.61	31,939.61	25,889.61	25,889.61	25,889.61	25,889.61	6,050.00
	2142 Equipos Men Tec Inf	6,000.00		6,000.00	1,798.64	1,798.64	1,798.64	1,798.64	4,201.36
	2151 Mat impreso e info	12,000.00	-2,100.00	9,900.00	1,117.40	1,117.40	1,117.40	1,117.40	6,782.60
	2161 Material de limpieza	6,000.00		6,000.00	1,921.53	1,921.53	1,921.53	1,921.53	4,078.47
	2212 Prod Alimen instal	1,200.00	350.00	1,550.00	1,168.30	1,168.30	1,168.30	1,168.30	381.70
	2451 Mat Constr Vidrio	110.00		110.00	110.00	110.00	110.00	110.00	110.00
	2461 Material eléctrico y electrónico	2,119.00		2,119.00	669.02	669.02	669.02	669.02	1,449.98
	2612 Combust p Serv pub	48,000.00	22,471.60	70,471.60	56,545.23	56,545.23	56,545.23	61,649.53	13,926.37
	2911 Herramientas menores	5,104.00		5,104.00					5,104.00
	2921 Ref Edificios	4,800.00		4,800.00	306.63	306.63	306.63	182.61	4,493.37
	2941 Ref Eq Cómputo	6,000.00	-2,084.50	3,915.50	2,087.99	2,087.99	2,087.99	2,087.99	1,827.51
	2961 Ref Eq Transporte	2,400.00	-1,400.00	1,000.00					1,000.00
	3112 Alumbrado público	6,000,000.00		6,000,000.00	3,874,849.24	3,874,849.24	3,874,849.24	3,874,849.24	2,125,150.76
	3141 Servicio telefonía tradicional	12,000.00		12,000.00	4,978.12	4,978.12	4,978.12	4,978.12	7,021.88
	3151 Servicio telefonía celular	18,000.00		18,000.00	6,597.59	6,597.59	6,597.59	6,597.59	11,402.41
	3173 Serv ProctInformac	24,000.00		24,000.00	11,600.00	11,600.00	11,600.00	11,600.00	12,400.00
	3181 Servicio postal	1,200.00	16,011.20	17,211.20	294.00	294.00	294.00	294.00	16,917.20
	3331 Serv Consultoría	6,000.00	1,400.80	7,400.80	7,400.80	7,400.80	7,400.80	7,400.80	1,000.00
	3341 Servicios de capacitación	40,000.00		40,000.00	7,635.80	7,635.80	7,635.80	7,635.80	32,364.20
	3411 Serv Financieros	120,000.00	-43,645.80	76,354.20	33,882.64	33,882.64	33,882.64	33,882.64	42,471.56
	3451 Seguro de bienes patrimoniales	3,600.00		3,600.00	3,250.98	3,250.98	3,250.98	3,250.98	349.02
	3471 Fletes y maniobras	3,636.10	3,636.10	3,636.10					3,636.10
	3521 Instal Mobil Adm	40,000.00	-2,300.00	37,700.00					2,300.00
	3531 Instal Blnformac	1,077.70	1,077.70	1,077.70					1,077.70
	3551 Manito Vehic	12,000.00	-5,421.60	6,578.40	176.09	176.09	176.09	176.09	6,402.31
	3571 Instal Maqy otros	54,808.20		54,808.20	3,456.80	3,456.80	3,456.80	3,456.80	54,808.20
	3612 Impresión Pub ofc	3,500.00		3,500.00	1,740.00	1,740.00	1,740.00	1,740.00	43.20
	3651 Serv Industria firm	1,740.00		1,740.00	1,740.00	1,740.00	1,740.00	1,740.00	1,740.00
	3751 Viáticos nacionales	6,000.00		6,000.00	2,421.00	2,421.00	2,421.00	2,421.00	3,579.00
2.1.	* 2.1.3.2 Gastos de la propiedad dist	220,000.00	-220,000.00						
	3271 Anon Act Intagib	220,000.00	-220,000.00						
2.2.	* 2.2.2 Activos y equipo	24,000.00	122,694.00	146,694.00	5,863.80	5,863.80	5,863.80	5,863.80	140,830.20
	5111 Muebles de oficina y estantería	6,000.00	-136.20	5,863.80	5,863.80	5,863.80	5,863.80	5,863.80	
	5151 Computadoras y equipo periférico	12,000.00	-12,000.00						
	5191 Otros mobiliarios	6,000.00	6,000.00						
2.2.	* 2.2.2.5 Activos fijos intangibles	140,830.20	140,830.20						140,830.20
	5971 Software	140,830.20	140,830.20						140,830.20
3.2.	* 3.2.2.1 Diminución de pasivos corr	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
	5121 AMORT DEUDA INT GOB	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
****	51509 PARTICIPACIONES FEDERALES 2015	2,312,328.56		2,312,328.56	2,207,000.79	1,159,175.46	1,159,175.46	1,154,864.56	1,153,153.10
****	31111-1901 TESORERÍA MUNICIPAL	2,312,328.56		2,312,328.56	2,207,000.79	1,159,175.46	1,159,175.46	1,154,864.56	1,153,153.10
2.1.	* 2.1.1.1 Remuneraciones	2,312,328.56		2,312,328.56	2,207,000.79	1,159,175.46	1,159,175.46	1,154,864.56	1,153,153.10
	1121 Sueldos Base	1,550,382.22		1,550,382.22	1,550,382.22	760,809.75	760,809.75	760,809.75	760,572.47
	1212 Honorarios asimilados	400,000.00		400,000.00	305,816.85	305,816.85	305,816.85	305,816.85	94,183.15
	1321 Prima Vacacional	27,333.26		27,333.26	183.21	183.21	183.21	183.21	27,150.05
	1323 Gratificación de fin de año	182,221.76		182,221.76	1,221.40	1,221.40	1,221.40	1,221.40	181,000.36
	1441 Seguros	40,000.00		40,000.00	37,816.00	37,816.00	37,816.00	37,816.00	2,184.00
	1541 Prestaciones CGT	112,391.32		112,391.32	53,328.25	53,328.25	53,328.25	49,017.35	59,063.07
****	H0012 TESORERÍA MUNICIPAL	5,700,000.00		5,700,000.00	2,664,474.27	2,664,474.27	2,664,474.27	2,664,474.27	3,035,525.73
****	51508 FORTAMUN 2015	5,700,000.00		5,700,000.00	2,664,474.27	2,664,474.27	2,664,474.27	2,664,474.27	3,035,525.73
2.1.	* 3.1.11-1901 TESORERÍA MUNICIPAL	5,700,000.00		5,700,000.00	2,664,474.27	2,664,474.27	2,664,474.27	2,664,474.27	3,035,525.73
	* 2.1.3.1 Intereses	2,585,000.00		2,585,000.00	1,073,340.27	1,073,340.27	1,073,340.27	1,073,340.27	1,511,659.73
3.2.	* 3.2.2.1 Diminución de pasivos corr	3,115,000.00		3,115,000.00	1,591,134.00	1,591,134.00	1,591,134.00	1,591,134.00	1,523,866.00
	9111 Anon Deuda Int de C	3,115,000.00		3,115,000.00	1,591,134.00	1,591,134.00	1,591,134.00	1,591,134.00	1,523,866.00
****	E0013 PREDIAL Y CATASTRO	3,352,760.13	-78,000.00	3,274,760.13	2,825,185.26	1,373,893.95	1,373,893.95	1,365,925.42	1,990,816.18
****	11501 RECURSOS FISCALES 2015	415,347.02	-78,000.00	337,347.02	134,058.69	134,058.69	134,058.69	133,452.29	203,288.33
****	31111-1902 PREDIAL Y CATASTRO	415,347.02	-78,000.00	337,347.02	134,058.69	134,058.69	134,058.69	133,452.29	203,288.33
2.1.	* 2.1.1.2 Compra de bienes y servicio	327,947.02	-11,450.00	316,497.02	122,957.49	122,957.49	122,957.49	122,957.49	195,539.53
	2111 Materiales y útiles de oficina	33,277.98	-1,350.00	31,927.98	10,646.07	10,646.07	10,646.07	10,646.07	21,281.91
	2141 Mat y útiles Tec In	84,240.00	-15,162.00	69,078.00	22,919.54	22,919.54	22,919.54	22,919.54	46,158.46
	2151 Mat impreso e info	50,960.00		50,960.00	34,832.48	34,832.48	34,832.48	34,832.48	16,127.52
	2161 Material de limpieza	4,507.04		4,507.04	2,230.68	2,230.68	2,230.68	2,230.68	2,276.36
	2212 Prod Alimen instal	2,708.64		2,708.64	1,048.00	1,048.00	1,048.00	1,048.00	1,660.64
	2461 Material eléctrico y electrónico	3,000.00		3,000.00					3,000.00
	2531 Medicinas y prod far	600.00		600.00					600.00
	2612 Combust p Serv pub	34,330.00	-3,000.00	34,330.00	15,355.89	15,355.89	15,355.89	15,554.21	18,964.11
	2711 Vestuario y uniformes	1,500.00		1,500.00					1,500.00
	2911 Herramientas menores	1,500.00		1,500.00					1,500.00
	2921 Ref Edificios	2,000.00		2,000.00					2,000.00
	2931 Ref Mobiliarios	2,000.00		2,000.00					2,000.00
	2941 Ref Eq Cómputo	2,000.00		2,000.00	928.00	928.00	928.00	928.00	1,072.00
	2961 Ref Eq Transporte	8,000.00		8,000.00	1,031.64	1,031.64	1,031.64	1,031.64	6,968.36
	2981 Ref Otros Equipos	600.00	600.00	600.00	600.00	600.00	600.00	600.00	
	3141 Servicio telefonía tradicional	8,550.00		8,550.00	3,453.38	3,453.38	3,453.38	3,453.38	5,096.62
	3151 Servicio telefonía celular	6,739.20		6,739.20	2,024.11	2,024.11	2,024.11	2,419.11	4,715.09
	3161 Serv Telecomunicac	6,014.16		6,014.16					6,014.16
	3181 Servicio postal	10,500.00		10,500.00					10,500.00
	3331 Serv Consultoría	10,000.00		10,000.00	5,220.00	5,220.00	5,220.00		

2221	Prod Alim Animales	7,200.00		7,200.00					7,200.00
2221	Utensilios alimentac	12,000.00		12,000.00					10,865.42
2351	Prod Químicos	110,000.00	-31,500.00	78,500.00	39,486.40	39,486.40	39,486.40	39,486.40	39,486.40
2301	Otros productos	9,000.00	-2,000.00	7,000.00					7,000.00
2411	Mat Constr Mineral	9,000.00	-2,000.00	7,000.00					7,000.00
2421	Mat Constr Concret	6,000.00		6,000.00	139.02	139.02	139.02	120.99	5,860.98
2451	Mat Constr Vidrio	6,000.00	-1,000.00	5,000.00	2,981.20	2,981.20	2,981.20	2,981.20	2,981.80
2461	Materia eléctrico y electrónico	12,000.00	27,000.00	39,000.00	24,690.82	24,690.82	24,690.82	19,040.63	14,309.18
2471	Estructuras y manufacturas	250,000.00	-55,000.00	195,000.00	80,246.74	80,246.74	80,246.74	87,690.56	114,753.26
2491	Materiales diversos	90,000.00	-9,500.00	80,500.00	2,007.58	2,007.58	2,007.58	1,983.57	78,492.42
2531	Medicinas y prod far	27,000.00	-12,000.00	15,000.00	7,521.36	7,521.36	7,521.36		7,478.64
2541	Mat acc y sum Med	12,000.00		12,000.00	4,700.01	4,700.01	4,700.01	4,700.01	7,298.98
2611	Combust p Seg pub	3,500,000.00	-115,000.00	3,385,000.00	2,588,409.18	2,588,409.18	2,588,409.18	2,587,663.79	796,590.82
2711	Vestuario y uniformes			69,000.00	63,104.00	63,104.00	63,104.00	63,104.00	5,896.00
2721	Prendas de seguridad	45,000.00	-30,504.00	14,496.00					14,496.00
2722	Prendas de protección personal	30,000.00	-10,000.00	20,000.00					20,000.00
2731	Artículos deportivos	150,000.00	-92,000.00	58,000.00					58,000.00
2741	Productos textiles		500.00	500.00					500.00
2821	Materiales de seguridad pública	15,000.00		15,000.00					15,000.00
2911	Herramientas menores		1,000.00	1,000.00	15,489.77	15,489.77	15,489.77	15,211.76	10,510.23
2921	Ref Edificios	18,000.00	15,000.00	33,000.00	26,370.07	26,370.07	26,370.07	19,915.44	6,629.93
2931	Ref Mobiliario	15,000.00		15,000.00					15,000.00
2941	Ref Eq Cómputo	20,000.00	25,000.00	45,000.00	41,857.40	41,857.40	41,857.40	6,718.09	3,142.60
2961	Ref Eq Transporte	600,000.00	350,000.00	950,000.00	777,742.79	777,742.79	777,742.79	782,473.40	172,257.21
2971	Ref Eq Defensa	20,000.00		20,000.00					20,000.00
2981	Ref Otros Equipos		60,000.00	60,000.00	56,802.04	56,802.04	56,802.04	56,802.04	3,197.96
2991	Ref Otros muebles	12,000.00		12,000.00					12,000.00
3111	Servicio de energía eléctrica	300,000.00		300,000.00	148,953.00	148,953.00	148,953.00	148,953.00	151,347.00
3121	Servicio de gas	21,000.00		21,000.00					21,000.00
3141	Servicio telefonía tradicional	48,000.00		48,000.00	14,663.95	14,663.95	14,663.95	14,663.95	33,336.05
3151	Servicio telefonía celular	72,000.00		72,000.00	25,337.16	25,337.16	25,337.16	30,588.20	46,662.84
3161	Serv Telecomunicac	96,000.00	-60,000.00	36,000.00					36,000.00
3171	Servicios de acceso de internet	75,000.00	-40,000.00	35,000.00	6,960.00	6,960.00	6,960.00	5,800.00	29,940.00
3181	Servicio postal	2,400.00		2,400.00	689.06	689.06	689.06		1,710.94
3192	Contratación de otros servicios	27,500.00	-25,000.00	2,500.00					2,500.00
3361	Impresiones dactilo	72,000.00		72,000.00	51,065.49	51,065.49	51,065.49	49,000.69	20,834.51
3381	Servicio de vigilancia	20,000.00	-10,000.00	10,000.00					10,000.00
3451	Seguro de bienes patrimoniales	640,000.00		640,000.00	479,394.39	479,394.39	479,394.39		160,605.61
3511	Cons y mantto lnm	50,000.00	-50,000.00						6,000.00
3521	Instal Móvil Adm	16,000.00	-10,000.00	6,000.00					11,226.88
3531	Instal Blnformac	20,000.00		20,000.00	8,773.12	8,773.12	8,773.12	8,393.12	11,226.88
3551	Mantto Vehic	600,000.00	-89,000.00	511,000.00	370,863.98	370,863.98	370,863.98	310,312.78	140,136.02
3561	Rep Eq Defensa	40,000.00	-30,000.00	10,000.00					10,000.00
3571	Instal Magy otros	22,000.00	187,000.00	209,000.00	167,876.36	167,876.36	167,876.36	113,901.56	41,123.64
3591	Serv Jardinería	24,000.00	-22,000.00	2,000.00					2,000.00
3612	Impresión Pub ofc	40,000.00	-20,000.00	20,000.00					20,000.00
3711	Pasajes aéreos Nac		5,000.00	5,000.00	4,261.00	4,261.00	4,261.00	4,261.00	739.00
3721	Pasajes terr Nac	20,000.00	-10,000.00	10,000.00	548.00	548.00	548.00	548.00	9,452.00
3751	Viajes nacionales	22,000.00	-4,500.00	17,500.00	12,413.00	12,413.00	12,413.00	9,653.01	5,849.00
3781	Serv Int Traslado	6,000.00		6,000.00					6,000.00
3791	Otros Serv Traslado	12,000.00	-5,000.00	7,000.00					7,000.00
3812	Gto CeramTfulares	65,000.00	-40,000.00	25,000.00					25,000.00
3821	Gto Orden Social	60,000.00		60,000.00	113,547.80	113,547.80	113,547.80	113,417.86	11,452.20
3831	Congresos y convenciones	30,000.00	-30,000.00						
3852	Gto Oficina SP	6,000.00		6,000.00					6,000.00
3854	Gastos de seguridad pública	24,000.00	-20,000.00	4,000.00					4,000.00
3921	Otros impuestos y derechos	60,000.00	-40,000.00	20,000.00	10.00	10.00	10.00	10.00	19,990.00
2.2.	* 2.2.2.2 Maquinaria y equipo	430,000.00	-199,496.00	230,504.00	87,954.84	87,954.84	87,954.84	37,047.00	142,549.16
5111	Muebles de oficina y estantería	70,000.00	-20,000.00	50,000.00	9,167.00	9,167.00	9,167.00	9,167.00	40,833.00
5151	Computadoras y equipo periférico	30,000.00	50,504.00	80,504.00	78,787.84	78,787.84	78,787.84	27,800.00	1,716.16
5162	Medios magnéticos y ópticos	11,000.00	-11,000.00						
5191	Otros mobiliarios	10,000.00	-10,000.00						
5211	Equipo de audio y de video	25,000.00	-25,000.00						
5231	Camaras fotograficas y de video	20,000.00	-20,000.00						
5651	Eq Comunicacion	190,000.00	-120,000.00	70,000.00					70,000.00
5661	Accesorios de iluminación	10,000.00	-10,000.00						
5663	Eq de generacion	30,000.00		30,000.00					30,000.00
5671	Herramientas	30,000.00	-30,000.00						
5691	Otros equipos	4,000.00		4,000.00					
2.2.	* 2.2.2.5 Activos fijos intangibles	24,000.00	-24,000.00						
5911	Software	24,000.00	-24,000.00						
***	51409 PARTICIPACIONES FEDERALES 2014			261,000.00	261,000.00	261,000.00	261,000.00	261,000.00	261,000.00
***	31111-2801 SEGURIDAD PUBLICA			261,000.00	261,000.00	261,000.00	261,000.00	261,000.00	261,000.00
2.1.	* 2.1.1.2 Compra de bienes y servicio			261,000.00	261,000.00	261,000.00	261,000.00	261,000.00	261,000.00
3371	Serv Protección			261,000.00	261,000.00	261,000.00	261,000.00	261,000.00	261,000.00
***	51509 PARTICIPACIONES FEDERALES 2015	3,138,338.45		3,138,338.45	3,024,672.67	3,189,702.05	3,389,702.05	3,389,702.05	1,748,636.40
***	31111-2801 SEGURIDAD PUBLICA	3,138,338.45		3,138,338.45	3,024,672.67	3,189,702.05	3,389,702.05	3,389,702.05	1,748,636.40
2.1.	* 2.1.1.1 Remuneraciones	3,138,338.45		3,138,338.45	3,024,672.67	3,189,702.05	3,389,702.05	3,389,702.05	1,748,636.40
1131	Sueldos Base	1,030,591.23		1,030,591.23	1,030,591.23	1,030,591.23	1,030,591.23	1,030,591.23	539,926.77
1211	Honorarios	100,000.00	-40,000.00	60,000.00	8,838.08	8,838.08	8,838.08	8,838.08	51,161.92
1212	Honorarios asimilados	40,000.00	-40,000.00						
1321	Prima Vacacional	520,645.96		520,645.96	520,645.96	4,871.05	4,871.05	4,871.05	515,774.91
1323	Gratificación de fin de año	120,779.51		120,779.51	120,779.51				120,779.51
1342	Remun Horas extra	600,000.00	180,000.00	780,000.00	756,770.16	751,779.89	751,779.89	751,779.89	28,220.11
1342	Compensaciones por servicios	8,000.00		8,000.00					8,000.00
1381	Participaciones por vigencia	124,800.00		124,800.00					43,533.57
1441	Seguros	350,000.00		350,000.00	81,266.43	81,266.43	81,266.43	81,266.43	329,965.59
1541	Prestaciones CGT	71,521.75		71,521.75	32,247.73	32,247.73	32,247.73	29,504.43	39,274.00
1551	Capacitación SP	70,000.00	-70,000.00						
1591	Asign Adic sueldo	72,000.00		72,000.00					72,000.00
1711	Estim Productividad	15,000.00	-15,000.00						
1712	Estimulos al personal operativo	15,000.00	-15,000.00						
****	E0056 SEGURIDAD PUBLICA	33,920,709.76	-2,237,395.79	31,683,313.97	31,527,421.70	31,527,421.70	31,527,421.70	31,527,421.70	18,205,508.32
***	51508 FORTAMUN 2015	33,920,709.76	-2,237,395.79	31,683,313.97	31,527,421.70	31,527,421.70	31,527,421.70	31,527,421.70	18,205,508.32
***	31111-2801 SEGURIDAD PUBLICA	33,920,709.76	-2,237,395.79	31,683,313.97	31,527,421.70	31,527,421.70	31,527,421.70	31,527,421.70	18,205,508.32
2.1.	* 2.1.1.1 Remuneraciones	33,920,709.76	-2,237,395.79	31,683,313.97	31,527,421.70	31,527,421.70	31,527,421.70	31,527,421.70	18,205,508.32
1131	Sueldos Base	28,733,215.70	-2,237,395.79	26,495,819.91	26,495,819.91	26,495,819.91	26,495,819.91	26,495,819.91	14,038,767.78
1323	Gratificación de fin de año	1,837,305.60		1,837,305.60	36,158.89	36,158.89	36,158.89	36,158.89	1,801,141.61
1591	Asign Adic sueldo	3,350,193.56		3,350,193.56	3,194,301.29	984,594.63	984,594.63	984,594.63	2,365,598.93
****	S0100 PROTECCION SUBSEMMUN	2,000,000.00	10,625,882.33	12,625,882.33	539,189.24	364,786.63	364,786.63	364,786.63	12,261,095.70
***	51503 CONVENIOS FEDERALES 2015	10,100,705.86	10,100,705.86	20,201,411.72	522,389.21	347,986.60	347,986.60	347,986.60	9,752,719.26
***	31111-2801 SEGURIDAD PUBLICA	10,100,705.86	10,100,705.86	20,201,411.72	522,389.21	347,986.60	347,986.60	347,986.60	2,455,176.47
2.1.	* 2.1.1.2 Compra de bienes y servicio	3,877,468.65		3,877,468.65	522,389.21	347,986.60	347,986.60	347,986.60	3,529,482.05
2112	Equipos menores de oficina	12,562.87		12,562.87					12,562.87
2491	Materiales diversos	425,742.00		425,742.00					425,742.00
2711	Vestuario y uniformes	629,000.00		629,000.00					629,000.00
2721	Prendas de seguridad	239,000.00		239,000.00					239,000.00
2831	Prendas Protec Seq	710,705.86		710,705.86					710,705.86
2911	Herramientas menores	279,375.00		279,375.00					279,375.00
2941	Ref Eq Cómputo	3,419.00		3,419.00					3,419.00
3332</									

2161	Material de limpieza	8,100.00	8,100.00	7,915.24	7,915.24	7,915.24	7,915.24	184.76
2161	Mat P Req Bienes	1,000.00	1,000.00					1,000.00
2212	Prod Alim Des nat	12,000.00	12,000.00	3,261.86	3,261.86	3,261.86	5,519.86	8,738.14
2213	Prod Alim Des nat	12,000.00	12,000.00					12,000.00
2431	Mat Constr Cal Yes	2,000.00	-2,000.00					
2451	Mat Constr Vidrio	1,000.00	-1,000.00					
2461	Material eléctrico y electrónico	6,000.00	6,000.00	15,000.00	14,165.83	14,165.83	14,165.83	834.17
2471	Estructuras y manufacturas	3,000.00	-3,000.00					
2491	Materiales diversos	4,000.00	-1,500.00	2,500.00	101.48	101.48	101.48	2,398.52
2511	Sustancias químicas	3,000.00	-2,000.00	1,000.00				1,000.00
2522	Plaguicidas y pesticidas	2,800.00	-2,000.00	800.00				800.00
2531	Medicinas y prod far	6,000.00	6,000.00					
2541	Mat acc y sum Méd	18,000.00	-8,000.00	10,000.00	9,836.80	9,836.80	9,836.80	163.20
2611	Combust p Sea pub	270,000.00		270,000.00	186,820.75	186,820.75	186,820.75	83,179.25
2613	Combust p maquinaria	1,000.00	1,000.00	348.00	348.00	348.00	348.00	652.00
2711	Vestuario y uniformes	48,000.00	12,000.00	60,000.00	46,511.18	46,511.18	46,511.18	13,488.82
2721	Prendas de seguridad	48,000.00	48,000.00	36,650.20	36,650.20	36,650.20	36,650.20	11,349.80
2741	Productos textiles	4,000.00	-2,000.00	2,000.00				2,000.00
2751	Blancos y otros	500.00		500.00				500.00
2911	Herramientas menores	72,000.00	-46,000.00	26,000.00	11,065.50	11,065.50	11,065.50	5,663.44
2921	Ref Edificios	2,000.00		2,000.00	430.08	430.08	430.08	1,569.92
2941	Ref Eq Computo	6,000.00	-3,500.00	2,500.00	425.72	425.72	425.72	2,074.28
2961	Ref Eq Transporte	88,000.00		88,000.00	60,630.82	60,630.82	60,630.82	27,369.18
2981	Ref Otros Equipos	2,000.00	8,000.00	10,000.00	7,002.80	7,002.80	7,002.80	4,297.20
3111	Servicio de energía eléctrica	30,000.00		30,000.00	11,767.00	11,767.00	11,767.00	18,233.00
3121	Servicio de gas	3,500.00		3,500.00	440.51	440.51	440.51	3,059.49
3141	Servicio telefonía tradicional	9,600.00		9,600.00	4,515.14	4,515.14	4,515.14	5,084.86
3151	Servicio telefonía celular	7,200.00		7,200.00	4,193.56	4,193.56	4,193.56	3,006.44
3161	Serv Telecomunicaciones	11,000.00		11,000.00				5,099.57
3221	Arrendam Edificios	116,088.00		116,088.00	96,740.02	96,740.02	96,740.02	67,718.05
3341	Servicios de capacitación	6,000.00		6,000.00	5,800.00	5,800.00	5,800.00	200.00
3451	Seguro de bienes patrimoniales	35,000.00		35,000.00	34,422.82	34,422.82	34,422.82	577.18
3511	Cons y mantto itm	12,000.00	-5,000.00	7,000.00				7,000.00
3551	Mantto Vehic	48,000.00	47,000.00	95,000.00	77,551.11	77,551.11	77,551.11	17,448.89
3571	Instal Mayq otros	2,000.00	2,000.00	2,000.00	1,565.46	1,565.46	1,565.46	434.54
3611	Dilusión Activ Gub	18,000.00	-5,998.00	12,002.00	7,876.40	7,876.40	7,876.40	4,125.60
3721	Pesticidas text Nat	1,375.00		1,375.00	106.00	106.00	106.00	1,269.00
3821	Glo Orden Social	13,500.00	-5,000.00	8,500.00				8,500.00
3921	Otros impuestos y derechos	200.00		200.00				200.00
2.2.2	2.2.2.2 Maquinaria y equipo	106,000.00	-38,152.00	67,848.00	66,002.01	66,002.01	66,002.01	1,845.99
5111	Muebles de oficina y estantería	12,000.00	-12,000.00					
5121	Muebles excepto ofic		1,500.00	1,500.00				1,500.00
5151	Computadoras y equipo periférico	12,000.00	-4,000.00	8,000.00	7,982.01	7,982.01	7,982.01	17.99
5211	Equipo de audio y de video	6,000.00	-6,000.00					
5231	Camaras fotograficas y de video	4,000.00	-4,000.00					
5421	Carrocerías y remolques	24,000.00	-24,000.00					
5651	Eq Comunicación	18,000.00	-10,000.00	8,000.00			7,772.00	228.00
5661	Accesorios de iluminación	3,000.00	-3,000.00					
5662	Aparatec Lódm	3,000.00		3,000.00				
5671	Herramientas	12,000.00	-12,000.00					
5691	Otros equipos	12,000.00	38,348.00	50,348.00	50,248.00	50,248.00	50,248.00	100.00
2.2.2	2.2.2.5 Activos fijos intangibles		4,150.00	4,150.00	3,200.00	3,200.00	3,200.00	950.00
5109	PARTICIPACIONES FEDERALES 2015	1,332,552.10	4,150.00	1,332,552.10	1,241,324.36	1,241,324.36	1,241,324.36	89,227.74
31111-2501	PROTECCION CIVIL	1,332,552.10		1,332,552.10	1,241,324.36	1,241,324.36	1,241,324.36	89,227.74
2.1.1	2.1.1.1 Remuneraciones	1,292,552.10	-4,250.00	1,288,302.10	1,241,324.36	1,241,324.36	1,241,324.36	46,977.74
1131	Sueldos Base	1,036,170.63		1,036,170.63	1,036,170.63	1,036,170.63	1,036,170.63	528,297.30
1132	Honorarios asimilados	4,250.00		4,250.00				4,250.00
11321	Prima Vacacional	18,544.56		18,544.56				18,544.56
11323	Gratificación de fin de año	123,630.37		123,630.37				123,630.37
1541	Prestaciones CGT	91,956.54		91,956.54		45,068.40	45,068.40	46,888.14
1551	Capacitación SP	18,000.00		18,000.00	17,910.40	17,910.40	17,910.40	89.60
2.1.1.1	2.1.1.1.1 Al sector privado	40,000.00		40,000.00				40,000.00
4481	Ayudas Desastres nat	40,000.00		40,000.00				40,000.00
2.2.2	2.2.2.2 Maquinaria y equipo		4,250.00	4,250.00				4,250.00
5691	Otros equipos		4,250.00	4,250.00				4,250.00
S0118	PROGRAMA COMUNIDADES SALUDABLES	309,851.28		309,851.28	309,851.08	309,851.08	309,851.08	0.20
51208	FORTAMUN 2012	309,851.28		309,851.28	309,851.08	309,851.08	309,851.08	0.20
31111-4001	SALUD MUNICIPAL	309,851.28		309,851.28	309,851.08	309,851.08	309,851.08	0.20
2.2.10	2.2.10.0 Contratos en Proceso	309,851.28		309,851.28	309,851.08	309,851.08	309,851.08	0.20
6141	División terrenos	309,851.28		309,851.28	309,851.08	309,851.08	309,851.08	0.20
1.8.1	SERV REGISTRALES Y ADMIVOS	27,736,940.33	775,608.95	28,512,549.28	23,769,651.79	11,859,750.65	11,859,750.65	16,652,798.63
E0006	DIR PERSONAL Y DESAR	27,736,940.33	290,000.00	28,026,940.33	23,701,203.62	11,791,302.48	11,791,302.48	16,235,637.85
11401	RECURSOS FISCALES 2014	290,000.00		290,000.00	239,999.99	239,999.99	239,999.99	0.01
31111-1201	DIRECCION DE PERSONA	240,000.00		240,000.00	239,999.99	239,999.99	239,999.99	0.01
2.1.1.1	2.1.1.1.1 Remuneraciones	240,000.00		240,000.00	239,999.99	239,999.99	239,999.99	0.01
11501	Honorarios	240,000.00		240,000.00	239,999.99	239,999.99	239,999.99	0.01
11501	RECURSOS FISCALES 2015	3,305,308.00		3,305,308.00	1,533,044.87	1,409,435.27	1,409,435.27	1,895,872.73
31111-1201	DIRECCION DE PERSONA	3,305,308.00	50,000.00	3,355,308.00	1,533,044.87	1,409,435.27	1,409,435.27	1,945,872.73
2.1.1.1	2.1.1.1.1 Remuneraciones	1,815,000.00		1,815,000.00	811,786.00	811,786.00	811,786.00	1,003,214.00
1212	Honorarios asimilados	15,000.00		15,000.00				15,000.00
1522	Liquid por indem	100,000.00		100,000.00				100,000.00
3981	Impuesto sobre nóminas	1,700,000.00		1,700,000.00	811,786.00	811,786.00	811,786.00	888,214.00
2.1.1.2	2.1.1.2.1 Compra de bienes y servicio	3,065,308.00	-1,566,000.00	1,499,308.00	692,509.86	568,900.26	568,900.26	930,407.74
2111	Materiales y útiles de oficina	35,000.00		35,000.00	31,931.49	31,931.49	31,931.49	3,068.51
2112	Equipos menores de oficina	8,000.00		8,000.00	2,850.00	2,850.00	2,850.00	5,150.00
2141	Mat y útiles Tec In	10,008.00		10,008.00	9,313.39	9,313.39	9,313.39	894.61
2161	Material de limpieza	5,000.00		5,000.00	1,921.53	1,921.53	1,921.53	3,078.47
2531	Medicinas y prod far	5,500.00		5,500.00	564.50	564.50	564.50	4,935.50
2612	Combust p Serv pub	24,000.00		24,000.00	3,849.70	3,849.70	3,849.70	20,150.30
2711	Vestuario y uniformes	50,000.00		50,000.00	123,600.00			149,600.00
2941	Ref Eq Computo	8,000.00	2,000.00	10,000.00	8,908.80	8,908.80	8,908.80	1,091.20
2961	Ref Eq Transporte	10,000.00	-1,000.00	9,000.00				9,000.00
3141	Servicio telefonía tradicional	27,000.00		27,000.00	11,463.78	11,463.78	11,463.78	15,536.22
3151	Servicio telefonía celular	12,000.00		12,000.00	3,787.56	3,787.56	3,787.56	8,212.44
3181	Servicio postal	1,000.00		1,000.00	248.00	248.00	248.00	752.00
3331	Serv Consultoría	85,000.00	-65,000.00	20,000.00	4,000.00	4,000.00	4,000.00	16,000.00
3381	Servicios de vigilancia	450,000.00	250,000.00	700,000.00	323,037.92	323,037.92	323,037.92	376,962.08
3451	Seguro de bienes patrimoniales	5,500.00		5,500.00	2,675.48	2,675.48	2,675.48	2,824.52
3471	Fletes y maniobras	900.00		900.00	870.00	870.00	870.00	30.00
3491	Serv financieros	20,000.00		20,000.00	8,818.44	8,818.44	8,818.44	11,181.56
3521	Instal Mobil Adm	12,000.00		12,000.00	1,690.12	1,690.12	1,690.12	10,309.88
3551	Mantto Vehic	2,550.00		2,550.00	176.09	176.09	176.09	2,373.91
3751	Viajicos nacionales	5,000.00		5,000.00	1,153.50	1,153.50	1,153.50	3,846.50
3821	Glo Orden Social	500,000.00	-103,900.00	396,100.00	151,639.96	151,639.96	151,639.96	244,460.04
3921	Otros impuestos y derechos	1,700,750.00	-1,700,000.00	750.00				750.00
3941	Sentencias	50,000.00		50,000.00				50,000.00
2.1.1.7	2.1.1.7.0 Participaciones	200,000.00	-200,000.00					
8531	Otro Convenios	200,000.00	-200,000.00					
2.2.2	2.2.2.2 Maquinaria y equipo	30,000.00		30,000.00	18,252.01	18,252.01	18,252.01	11,747.99
5152	Medios magnéticos y ópticos	30,000.00		30,000.00	18,252.01	18,252.01	18,252.01	11,747.99
2.2.2.5	2.2.2.5.1 Activos fijos intangibles	10,000.00	1,000.00	11,000.00	10,497.00	10,497.00	10,497.00	503.00
5971	Licencia informática	10,000.00	1,000.00	11,000.00	10,497.00	10,497.00	10,497.00	503.00
5109	PARTICIPACIONES FEDERALES 2015	24,431,632.33		24,431,632.33	21,928,158.76	10,141,867.22	10,141,867.22	14,289,765.11
31111-1201	DIRECCION DE PERSONA	24,431,632.33		24,431,632.33	21,928,158.76	10,141,867.22	10,141,867.22	14,289,765.11
2.1.1.1	2.1.1.1.1 Remuneraciones	24,431,632.33		24,431,632.33	21,928,158.76	10,141,867.22	10,141,867.22	14,289,765.11
1131	Sueldos Base	1,813,427.94		1,813,427.94	1,813,427.94	1,813,427.94	1,813,427.94	935,099.15
1131	Honorarios	330,000.00		330,000.00				330,000.00
11312	Honorarios asimilados	68,000.00		68,000.00	48,958.26	28,369		

2.2.	* 2.2.2.2 Maquinaria y equipo	180,000.00	180,000.00						180,000.00
	5111 Muebles de oficina y estantería	1,900.00	1,900.00						1,900.00
	5151 Computadoras y equipo periférico	154,100.00	154,100.00						154,100.00
	5191 Otros mobiliarios	24,000.00	24,000.00						24,000.00
	**** 1.8.3 SERV COMUNICACION Y MEDIO			1,359,009.11	1,031,968.40	1,031,968.40	1,031,968.40	1,030,113.30	798,007.49
	**** E0007 COMUNICACION SOCIAL	1,861,975.89	-32,000.00	1,829,975.89	1,359,009.11	1,031,968.40	1,031,968.40	1,030,113.30	798,007.49
	**** 11501 RECURSOS FISCALES 2015	1,255,615.00	-32,000.00	1,223,615.00	768,296.26	768,296.26	768,296.26	767,616.86	455,318.74
	** 31111-1401 COMUNICACION SOCIAL	1,255,615.00	-32,000.00	1,223,615.00	768,296.26	768,296.26	768,296.26	767,616.86	455,318.74
2.1.	* 2.1.1.2 Compra de bienes y servicio	1,191,115.00		1,191,115.00	745,297.26	745,297.26	745,297.26	744,617.74	448,517.74
	2111 Materiales y útiles de oficina	10,500.00	-1,000.00	9,500.00	1,498.58	1,498.58	1,498.58	1,498.58	8,001.42
	2141 Mat y útiles Tec In	9,500.00		9,500.00	6,903.00	6,903.00	6,903.00	6,903.00	2,597.00
	2151 Mat impreso e info	8,000.00	-1,300.00	6,700.00	8,656.00	8,656.00	8,656.00	8,656.00	4,400.00
	2161 Material de limpieza	3,200.00		3,200.00	1,921.53	1,921.53	1,921.53	1,921.53	1,278.47
	2612 Combust p Serv pub	24,000.00		24,000.00	10,026.29	10,026.29	10,026.29	8,852.88	13,973.71
	2751 Blancos y otros	2,100.00		2,100.00					2,100.00
	2941 Ref Eq Computo	3,150.00	2,300.00	5,450.00					2,300.00
	2961 Ref Eq Transporte	10,000.00		10,000.00	1,095.29	1,095.29	1,095.29	1,095.29	8,904.71
	2991 Ref Otros inmuebles	5,250.00		5,250.00					5,250.00
	3141 Servicio telefonía tradicional	11,923.50		11,923.50	3,315.94	3,315.94	3,315.94	3,315.94	8,607.56
	3151 Servicio telefonía celular	13,891.50		13,891.50	3,526.82	3,526.82	3,526.82	4,316.83	10,364.68
	3451 Seguro de bienes patrimoniales	6,000.00		6,000.00	3,967.42	3,967.42	3,967.42	3,967.42	2,032.58
	3521 Instal Mobil Adm	6,000.00		6,000.00					6,000.00
	3551 Mantto Vehic	12,000.00		12,000.00	176.09	176.09	176.09	176.09	11,823.91
	3611 Difusión Activ Gub	1,045,000.00		1,045,000.00	703,101.10	703,101.10	703,101.10	701,676.10	341,898.60
	3612 Impresión Pub ofc	20,000.00		20,000.00	104.40	104.40	104.40	104.40	19,895.60
	3641 Serv Revelado Fotoq	600.00		600.00	60.80	60.80	60.80	60.80	539.20
2.2.	* 2.2.2.2 Maquinaria y equipo	64,500.00	-32,000.00	32,500.00	22,999.00	22,999.00	22,999.00	22,999.00	9,501.00
	5111 Muebles de oficina y estantería	12,000.00		12,000.00					12,000.00
	5151 Computadoras y equipo periférico	10,500.00	14,000.00	24,500.00	22,999.00	22,999.00	22,999.00	22,999.00	8,501.00
	5152 Medios magnéticos y ópticos	6,000.00	-6,000.00						
	5211 Equipo de audio y de video	18,000.00	-18,000.00						
	5231 Camaras fotograficas y de video	18,000.00	-18,000.00						
2.1.	*** 51509 PARTICIPACIONES FEDERALES 2015	606,360.89		606,360.89	590,712.85	263,672.14	263,672.14	262,496.44	342,688.75
	** 31111-1401 COMUNICACION SOCIAL	606,360.89		606,360.89	590,712.85	263,672.14	263,672.14	262,496.44	342,688.75
	* 2.1.1.1 Remuneraciones	606,360.89		606,360.89	590,712.85	263,672.14	263,672.14	262,496.44	342,688.75
	1131 Sueldos Base	507,843.50		507,843.50	507,843.50	248,668.00	248,668.00	248,668.00	259,175.50
	1321 Prima Vacacional	8,517.98		8,517.98	8,517.98				7,441.98
	1323 Gratificación de fin de año	59,013.23		59,013.23	59,013.23				59,013.23
	1541 Prestaciones CGT	30,652.18		30,652.18	15,004.14	15,004.14	15,004.14	13,828.44	15,648.04
	**** 1.8.5 OTROS SERVICIOS GENERALES	5,748,127.39	42,197.08	5,790,324.47	4,242,903.02	2,227,082.76	2,227,082.76	2,161,413.73	3,563,241.71
	**** E0016 DEF INFORMATICA	2,289,006.97	-100,000.00	2,189,006.97	1,841,480.89	982,906.09	982,906.09	923,177.97	1,206,506.88
	**** 11501 RECURSOS FISCALES 2015	1,176,634.00	-100,000.00	1,076,634.00	565,358.73	565,358.73	565,358.73	507,590.11	511,275.27
	** 31111-2401 DEPARTAMENTO DE INFO	1,176,634.00	-100,000.00	1,076,634.00	565,358.73	565,358.73	565,358.73	507,590.11	511,275.27
2.1.	* 2.1.1.2 Compra de bienes y servicio	710,634.00	11,481.36	722,115.36	324,618.93	324,618.93	324,618.93	319,418.95	397,496.43
	2112 Equipos menores de oficina	10,000.00		10,000.00	2,859.16	2,859.16	2,859.16	2,859.16	7,140.84
	2121 Maty útiles impresi	6,000.00		6,000.00					6,000.00
	2141 Mat y útiles Tec In	80,000.00	-40,000.00	40,000.00					40,000.00
	2161 Material de limpieza	4,000.00		4,000.00	1,767.32	1,767.32	1,767.32	1,767.32	2,232.68
	2212 Prod Alimen instal	2,500.00		2,500.00	1,467.90	1,467.90	1,467.90	1,467.90	1,032.10
	2491 Materiales diversos	3,000.00		3,000.00					3,000.00
	2612 Combust p Serv pub	7,200.00		7,200.00	5,300.01	5,300.01	5,300.01	4,900.00	1,899.99
	2711 Vestuario y uniformes	4,000.00	-2,900.00	1,100.00					1,100.00
	2911 Herramientas menores	4,000.00	1,000.00	5,000.00	4,185.39	4,185.39	4,185.39	3,892.39	814.61
	2941 Ref Eq Computo	90,171.36	-2,000.00	88,171.36	82,886.71	82,886.71	82,886.71	81,014.47	7,284.65
	2961 Ref Eq Transporte	6,000.00		6,000.00					6,000.00
	3141 Servicio telefonía tradicional	60,000.00		60,000.00	20,485.96	20,485.96	20,485.96	20,485.96	39,514.04
	3151 Servicio telefonía celular	24,000.00		24,000.00	6,029.49	6,029.49	6,029.49	6,029.49	17,970.51
	3161 Serv Telecomunicac	48,000.00		48,000.00					48,000.00
	3171 Servicios de acceso de internet	281,184.00		281,184.00	140,592.00	140,592.00	140,592.00	140,592.00	140,592.00
	3291 Otros Arrendamientos	20,000.00		20,000.00	19,500.01	19,500.01	19,500.01	19,500.01	499.99
	3331 Serv Consultoria	19,800.00		19,800.00					19,800.00
	3451 Seguro de bienes patrimoniales	10,000.00		10,000.00	-227.60	-227.60	-227.60	-227.60	10,227.60
	3511 Cons y mantto Inm	8,800.00		8,800.00	8,781.20	8,781.20	8,781.20	8,781.20	18.80
	3531 Instal Blnform	81,750.00	-47,500.00	34,250.00	23,991.94	23,991.94	23,991.94	18,771.94	10,258.06
	3551 Mantto Vehic	10,000.00		10,000.00	2,000.00	2,000.00	2,000.00	1,988.24	11.76
	3571 Instal Macy otros	60,000.00	-46,400.00	13,600.00					13,600.00
	3612 Impresión Pub ofc	5,000.00		5,000.00					5,000.00
	3751 Viáticos nacionales	6,000.00		6,000.00					6,000.00
	3821 Cto Orden Social	6,000.00	8,260.00	14,260.00	5,011.20	5,011.20	5,011.20	5,011.20	9,248.80
	3951 Penas multas acc	250.00		250.00					250.00
2.1.	* 2.1.5.1 Al sector privado	12,000.00	-5,360.00	6,640.00					6,640.00
	4431 Avudas Inst Ens	12,000.00	-5,360.00	6,640.00					6,640.00
2.2.	* 2.2.2.1 Viviendas, edificios y estr	24,000.00	-10,000.00	14,000.00					14,000.00
	5891 Infraestructura	24,000.00	-10,000.00	14,000.00					14,000.00
2.2.	* 2.2.2.2 Maquinaria y equipo	240,000.00	-136,627.70	103,372.30	64,970.48	64,970.48	64,970.48	47,391.84	38,401.82
	5151 Computadoras y equipo periférico	90,000.00	-44,506.34	45,493.66	11,499.00	11,499.00	11,499.00	11,499.00	33,994.66
	5191 Otros mobiliarios	10,000.00		10,000.00	21,878.64	17,578.64	17,578.64	17,578.64	4,300.00
	5663 Eo de generación	150,000.00	-114,000.00	36,000.00	35,892.84	35,892.84	35,892.84	35,892.84	107.16
2.2.	* 2.2.2.5 Activos fijos intangibles	190,000.00	40,506.34	230,506.34	175,769.32	175,769.32	175,769.32	140,779.32	54,737.02
	5911 Software	190,000.00	-12,993.66	177,006.34	122,465.00	122,465.00	122,465.00	87,475.00	54,541.34
	5971 Licencia Informatica	53,500.00		53,500.00	53,304.32	53,304.32	53,304.32	53,304.32	1,956.88
2.1.	*** 51509 PARTICIPACIONES FEDERALES 2015	1,112,372.97		1,112,372.97	1,076,122.16	417,547.36	417,547.36	415,878.66	694,825.61
	** 31111-2401 DEPARTAMENTO DE INFO	1,112,372.97		1,112,372.97	1,076,122.16	417,547.36	417,547.36	415,878.66	694,825.61
	* 2.1.1.1 Remuneraciones	1,112,372.97		1,112,372.97	1,076,122.16	417,547.36	417,547.36	415,878.66	694,825.61
	1131 Sueldos Base	926,569.45		926,569.45	926,569.45	392,493.81	392,493.81	392,493.81	534,075.64
	1321 Prima Vacacional	16,239.02		16,239.02	16,239.02				16,239.02
	1323 Gratificación de fin de año	108,260.14		108,260.14	108,260.14				108,260.14
	1541 Prestaciones CGT	61,304.36		61,304.36	25,053.55	25,053.55	25,053.55	23,094.05	36,250.81
	**** E0020 DIR DE COMPRAS	1,719,524.78	-220,000.00	1,499,524.78	1,126,356.02	538,902.10	538,902.10	537,515.30	960,622.88
	**** 11501 RECURSOS FISCALES 2015	722,501.96	-220,000.00	502,501.96	162,420.83	162,420.83	162,420.83	162,993.53	340,081.13
	** 31111-2601 DIRECCION DE COMPRAS	722,501.96	-220,000.00	502,501.96	162,420.83	162,420.83	162,420.83	162,993.53	340,081.13
2.1.	* 2.1.1.2 Compra de bienes y servicio	406,501.96	4,600.00	411,101.96	133,627.83	133,627.83	133,627.83	134,200.53	277,474.13
	2111 Materiales y útiles de oficina	20,001.00		20,001.00	10,081.47	10,081.47	10,081.47	9,705.27	9,919.53
	2112 Equipos menores de oficina	4,999.98	4,000.00	8,999.98					8,999.98
	2121 Maty útiles impresi	15,000.00		15,000.00	5,444.63	5,444.63	5,444.63	5,444.63	9,555.37
	2141 Mat y útiles Tec In	20,001.00		20,001.00	15,662.73	15,662.			

2722	Prendas de protección personal	8,000.00	8,000.00	206.50	206.50	206.50	206.50	7,793.50
2911	Herramientas menores	15,000.00	15,000.00	8,576.17	8,576.17	8,576.17	8,576.17	6,423.83
2931	Ref Mobiliario	10,000.00	10,000.00					10,000.00
2961	Ref Eq Transporte	25,008.00	25,008.00	18,479.90	18,479.90	18,479.90	18,479.90	6,528.10
3161	Serv Telecomunicac	2,004.00	2,004.00					2,004.00
3451	Seguro de bienes patrimoniales	8,000.00	8,000.00	6,065.43	6,065.43	6,065.43	6,065.43	1,934.57
3551	Mantto Vehic	10,008.00	10,008.00					10,008.00
3571	Instal Mayq otros		333.50	333.50	333.50	333.50	333.50	
2.2.	2.2.2.2 Maquinaria y equipo	57,840.00	57,840.00					57,840.00
5191	Otros mobiliarios	9,840.00	9,840.00					9,840.00
5671	Herramientas	24,000.00	24,000.00					24,000.00
5691	Otros equipos	24,000.00	24,000.00					24,000.00
***	51509 PARTICIPACIONES FEDERALES 2015	1,491,730.79	1,491,730.79	1,418,557.21	648,765.67	648,765.67	648,765.67	842,965.12
2.1.	31111-3601 TALLER DE MANTENIMIE	1,491,730.79	1,491,730.79	1,418,557.21	648,765.67	648,765.67	648,765.67	842,965.12
2.1.1.	2.1.1.1 Remuneraciones	1,491,730.79	1,491,730.79	1,418,557.21	648,765.67	648,765.67	648,765.67	842,965.12
1321	Sueldos Base	1,181,729.59	1,181,729.59	1,181,729.59	578,895.75	578,895.75	578,895.75	602,833.84
1321	Prima Vacacional	21,777.09	21,777.09	21,777.09				21,777.09
1323	Gratificación de fin de año	145,180.61	145,180.61	145,180.61				145,180.61
1541	Prestaciones CGT	143,043.50	143,043.50	69,869.92	69,869.92	69,869.92	66,566.76	73,173.58
****	K00M4 INTERESES PENDIENTES		362,197.08					362,197.08
***	51307 INFRAESTRUCTURA SOCIAL 2013	62,331.00	62,331.00					62,331.00
***	31111-2001 DESARROLLO SOCIAL Y RURAL	62,331.00	62,331.00					62,331.00
2.1.	2.1.1.1 Provisiones a Corto Plazo	62,331.00	62,331.00					62,331.00
7991	Erogaciones Complementarias	299,866.08	299,866.08					299,866.08
***	51407 FAISM 2014	299,866.08	299,866.08					299,866.08
***	31111-2001 DESARROLLO SOCIAL Y RURAL	299,866.08	299,866.08					299,866.08
2.1.	2.1.1.1 Provisiones a Corto Plazo	299,866.08	299,866.08					299,866.08
7991	Erogaciones Complementarias	299,866.08	299,866.08					299,866.08
****	2.1.1 ORDENACION DE DESECHOS	17,226,780.86	210.44	17,226,991.30	14,101,285.33	8,185,016.21	8,185,016.21	8,107,615.32
****	E0026 OBRAS PUBLICAS	100,210.44	100,210.44	100,210.44	100,210.44	100,210.44	100,210.44	100,210.44
****	11301 RECURSOS FISCALES 2013	100,210.44	100,210.44	100,210.44	100,210.44	100,210.44	100,210.44	100,210.44
***	31111-3102 OBRAS PUBLICAS INVERSION	100,210.44	100,210.44	100,210.44	100,210.44	100,210.44	100,210.44	100,210.44
2.2.	2.2.1.0 Construcción en Proceso	100,210.44	100,210.44	100,210.44	100,210.44	100,210.44	100,210.44	100,210.44
6141	División terrenos	100,210.44	100,210.44	100,210.44	100,210.44	100,210.44	100,210.44	100,210.44
****	E0032 SERVICIO DE LIMPIA	17,226,780.86	-100,000.00	17,126,780.86	14,001,074.89	8,084,805.77	8,084,805.77	8,007,404.88
11501	RECURSOS FISCALES 2015	5,520,600.04	-100,000.00	5,420,600.04	3,174,122.64	3,174,122.64	3,174,122.64	3,174,122.64
***	31111-3501 SERVICIO DE LIMPIA M	5,520,600.04	-100,000.00	5,420,600.04	3,174,122.64	3,174,122.64	3,174,122.64	3,174,122.64
2.1.	2.1.1.2 Compra de bienes y servicio	5,409,600.04	-100,000.00	5,309,600.04	3,174,122.64	3,174,122.64	3,174,122.64	3,126,969.55
2111	Materiales y útiles de oficina	4,080.00	4,080.00	4,080.00	76.56	76.56	76.56	4,003.44
2121	Maty útiles impresi	4,080.00	4,080.00	4,080.00	909.44	909.44	909.44	3,170.56
2151	Mat impreso e info	3,000.00	3,000.00	3,000.00	603.20	603.20	603.20	2,396.80
2161	Material de limpieza	90,000.00	-10,000.00	80,000.00	44,153.08	44,153.08	44,153.08	35,846.92
2212	Prod Alimen instal	30,000.00	30,000.00	30,000.00	10,980.84	10,980.84	10,980.84	19,019.16
2411	Mat Constr Mineral	150,000.00	-20,000.00	130,000.00				130,000.00
2421	Mat Constr Concret	10,000.00	10,000.00	10,000.00				10,000.00
2431	Mat Constr Cal Yes	9,000.00	9,000.00	9,000.00				9,000.00
2471	Estructuras y manufacturas	18,000.00	18,000.00	18,000.00	6,457.80	6,457.80	6,457.80	11,542.20
2491	Materiales diversos	48,000.00	-10,000.00	38,000.00	8,684.26	8,684.26	8,684.26	29,315.74
2561	Fibras sintéticas	48,000.00	-10,000.00	38,000.00	8,684.26	8,684.26	8,684.26	29,315.74
2612	Combust p Serv pub	3,000,000.00	3,000,000.00	2,162,934.42	2,162,934.42	2,162,934.42	2,109,342.92	837,065.58
2711	Vestuario y uniformes	45,000.00	45,000.00	45,000.00				45,000.00
2722	Prendas de protección personal	36,000.00	36,000.00	36,000.00				36,000.00
2921	Ref Edificios	1,800.00	1,800.00	1,800.00				1,800.00
2931	Ref Mobiliario	4,800.00	4,800.00	4,800.00				4,800.00
2961	Ref Eq Transporte	696,000.00	696,000.00	399,795.89	399,795.89	399,795.89	381,683.01	296,204.11
2981	Ref Otros Equipos	240,000.00	240,000.00	110,328.38	110,328.38	110,328.38	110,328.38	129,671.62
3111	Servicio de energía eléctrica	19,800.00	19,800.00	3,760.00	3,760.00	3,760.00	3,760.00	16,040.00
3151	Servicio telefonía celular	1,800.00	1,800.00	4,004.80	4,004.80	4,004.80	4,004.80	10,295.20
3161	Serv Telecomunicac	5,040.00	5,040.00	5,040.00				5,040.00
3171	Servicios de acceso de internet	12,000.00	12,000.00	6,194.40	6,194.40	6,194.40	6,194.40	5,805.60
3261	Anen May y eq	24,000.00	24,000.00	7,540.00	7,540.00	7,540.00	7,540.00	16,460.00
3321	Serv de diseño	32,000.00	32,000.00	3,346.20	3,346.20	3,346.20	3,346.20	28,653.80
3451	Seguro de bienes patrimoniales	300,000.00	-50,000.00	250,000.00	226,770.39	226,770.39	226,770.39	23,229.61
3521	Instal Mobil Adm	6,000.00	6,000.00	6,000.00				6,000.00
3551	Mantto Vehic	240,000.00	240,000.00	111,378.96	111,378.96	111,378.96	130,434.36	128,621.04
3571	Instal Mayq otros	200,000.00	200,000.00	38,204.02	38,204.02	38,204.02	37,372.52	161,796.02
3581	Serv Limpieza	120,000.00	-32,000.00	88,000.00				88,000.00
3821	Go Orden Social	24,000.00	24,000.00	24,000.00				24,000.00
3921	Otros impuestos y derechos	6,000.00	6,000.00	6,000.00				6,000.00
2.2.	2.2.2 Masquinaria y equipo	11,000.00	11,000.00	11,000.00				11,000.00
5651	Eq Comunicación	15,000.00	15,000.00	15,000.00				15,000.00
5691	Otros equipos	96,000.00	96,000.00	96,000.00				96,000.00
***	51509 PARTICIPACIONES FEDERALES 2015	11,706,180.82	11,706,180.82	10,826,952.25	4,910,683.13	4,910,683.13	4,878,435.33	6,795,497.69
***	31111-3501 SERVICIO DE LIMPIA M	11,706,180.82	11,706,180.82	10,826,952.25	4,910,683.13	4,910,683.13	4,878,435.33	6,795,497.69
2.1.	2.1.1.1 Remuneraciones	11,706,180.82	11,706,180.82	10,826,952.25	4,910,683.13	4,910,683.13	4,878,435.33	6,795,497.69
1131	Sueldos Base	8,720,347.57	8,720,347.57	8,720,347.57	4,103,046.19	4,103,046.19	4,103,046.19	4,617,301.38
1321	Prima Vacacional	170,893.15	170,893.15	170,893.15	1,462.58	1,462.58	1,462.58	169,430.57
1323	Gratificación de fin de año	1,138,287.67	1,138,287.67	1,138,287.67	1,138,287.67	1,138,287.67	1,138,287.67	1,138,287.67
1541	Prestaciones CGT	1,675,652.43	1,675,652.43	796,423.86	796,423.86	796,423.86	764,176.06	879,228.57
****	2.1.3 ORDENACION DE AGUAS RESID	832,259.75	832,259.75	613,989.43	613,989.43	613,989.43	613,989.43	218,270.32
****	K00M4 AMPLIACION DE LINEAS	832,259.75	832,259.75	613,989.43	613,989.43	613,989.43	613,989.43	218,270.32
***	51407 FAISM 2014	832,259.75	832,259.75	613,989.43	613,989.43	613,989.43	613,989.43	218,270.32
***	31111-3102 OBRAS PUBLICAS INVERSION	832,259.75	832,259.75	613,989.43	613,989.43	613,989.43	613,989.43	218,270.32
2.2.	2.2.1.0 Construcción en Proceso	832,259.75	832,259.75	613,989.43	613,989.43	613,989.43	613,989.43	218,270.32
6141	División terrenos	832,259.75	832,259.75	613,989.43	613,989.43	613,989.43	613,989.43	218,270.32
****	2.1.6 OTROS PROTECC AMBIENTAL	3,092,081.80	403,740.00	3,495,821.80	1,955,176.05	1,955,690.57	1,177,253.81	2,300,131.23
****	E0027 ECOLOGIA	3,092,081.80	403,740.00	3,495,821.80	1,955,176.05	1,955,690.57	1,177,253.81	2,300,131.23
***	11301 RECURSOS FISCALES 2013	45,600.00	45,600.00	44,999.88	44,999.88	44,999.88	44,999.88	600.12
***	31111-3001 DESARROLLO URBANO	45,600.00	45,600.00	44,999.88	44,999.88	44,999.88	44,999.88	600.12
2.2.	2.2.1.0 Construcción en Proceso	45,600.00	45,600.00	44,999.88	44,999.88	44,999.88	44,999.88	600.12
11401	RECURSOS FISCALES 2014	453,500.00	453,500.00	286,637.71	286,637.71	286,637.71	286,637.71	166,862.29
***	31111-3001 DESARROLLO URBANO	453,500.00	453,500.00	286,637.71	286,637.71	286,637.71	286,637.71	166,862.29
2.1.	2.1.7.0 Participaciones	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
6501	Otro Convenio	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
2.2.	2.2.1.0 Construcción en Proceso	403,500.00	403,500.00	236,637.71	236,637.71	236,637.71	236,637.71	166,862.29
6121	Edificios no habitacional	65,000.00	65,000.00	63,119.27	63,119.27	63,119.27	63,119.27	1,880.73
6131	Estudios e Investigaciones	338,500.00	338,500.00	173,518.44	173,518.44	173,518.44	173,518.44	164,981.56
***	11501 RECURSOS FISCALES 2015	1,690,429.11	-100,000.00	1,590,429.11	315,175.13	315,175.13	300,097.52	1,275,253.98
***	31111-3001 DESARROLLO URBANO	1,690,429.11	-100,000.00	1,590,429.11	315,175.13	315,175.13	315,175.13	1,275,253.98
2.1.	2.1.1.2 Compra de bienes y servicio	1,073,429.11	-32,000.00	1,041,429.11	235,258.09	235,258.09	235,258.09	806,171.02
2111	Materiales y útiles de oficina	15,750.00	15,750.00	12,160.53	12,160.53	12,160.53	12,160.53	3,589.47
2112	Equipos menores de oficina	4,000.00	4,000.00	3,190.00	3,190.00	3,190.00	3,190.00	3,680.00
2121	Maty útiles impresi	32,024.63	-15,640.00	16,384.63	4,107.27	4,107.27	2,691.20	12,277.36
2151	Mat impreso e info	18,000.00	15,640.00	33,840.00	31,668.00	31,668.00	31,668.00	1,972.00
2161	Material de limpieza	7,800.00	7,800.00	3,106.26	3,106.26	3,106.26	3,106.26	4,693.74
2171	Materiales y útiles de enseñanza	60,000.00	60,000.00	9,375.00	9,375.00	9,375.00	9,375.00	59,990.25
2212	Prod Alimen instal							

	***	51403 CONVENIOS FEDERALES 2014	15,000,000.00	15,000,000.00	9,965,000.00	9,965,000.00	9,965,000.00	9,965,000.00	9,965,000.00	5,035,000.00
2.2.	**	31111-3102 OBRAS PUBLICAS INVERSION	15,000,000.00	15,000,000.00	9,965,000.00	9,965,000.00	9,965,000.00	9,965,000.00	9,965,000.00	5,035,000.00
	*	2.2.1.0 Construcciones en Proceso	15,000,000.00	15,000,000.00	9,965,000.00	9,965,000.00	9,965,000.00	9,965,000.00	9,965,000.00	5,035,000.00
		6141 División terrenos	15,000,000.00	15,000,000.00	9,965,000.00	9,965,000.00	9,965,000.00	9,965,000.00	9,965,000.00	5,035,000.00
	****	K0015 EJE CENTRAL DE SAN FRANCISCO	6,000,000.00	6,000,000.00	6,000,000.00	6,000,000.00	6,000,000.00	6,000,000.00	6,000,000.00	
	****	51403 CONVENIOS FEDERALES 2014	6,000,000.00	6,000,000.00	6,000,000.00	6,000,000.00	6,000,000.00	6,000,000.00	6,000,000.00	
2.2.	**	31111-3102 OBRAS PUBLICAS INVERSION	6,000,000.00	6,000,000.00	6,000,000.00	6,000,000.00	6,000,000.00	6,000,000.00	6,000,000.00	
	*	2.2.1.0 Construcciones en Proceso	6,000,000.00	6,000,000.00	6,000,000.00	6,000,000.00	6,000,000.00	6,000,000.00	6,000,000.00	
		6141 División terrenos	6,000,000.00	6,000,000.00	6,000,000.00	6,000,000.00	6,000,000.00	6,000,000.00	6,000,000.00	
	****	K0016 CONST. CAMINO REAL S	5,199,996.54	5,199,996.54	4,436,216.79	4,436,216.79	4,436,216.79	4,436,216.79	4,436,216.79	918,064.48
	****	51403 CONVENIOS FEDERALES 2014	5,199,996.54	5,199,996.54	4,436,216.79	4,436,216.79	4,436,216.79	4,436,216.79	4,436,216.79	918,064.48
2.2.	**	31111-3102 OBRAS PUBLICAS INVERSION	5,199,996.54	5,199,996.54	4,436,216.79	4,436,216.79	4,436,216.79	4,436,216.79	4,436,216.79	918,064.48
	*	2.2.1.0 Construcciones en Proceso	5,199,996.54	5,199,996.54	4,436,216.79	4,436,216.79	4,436,216.79	4,436,216.79	4,436,216.79	918,064.48
		6141 División terrenos	5,199,996.54	5,199,996.54	4,436,216.79	4,436,216.79	4,436,216.79	4,436,216.79	4,436,216.79	918,064.48
	****	K0017 PROJ. CAMINO REAL SA	800,003.46	800,003.46	800,003.46	800,003.46	800,003.46	800,003.46	800,003.46	3,240.14
	****	51403 CONVENIOS FEDERALES 2014	800,003.46	800,003.46	800,003.46	800,003.46	800,003.46	800,003.46	800,003.46	3,240.14
2.2.	**	31111-3102 OBRAS PUBLICAS INVERSION	800,003.46	800,003.46	800,003.46	800,003.46	800,003.46	800,003.46	800,003.46	3,240.14
	*	2.2.1.0 Construcciones en Proceso	800,003.46	800,003.46	800,003.46	800,003.46	800,003.46	800,003.46	800,003.46	3,240.14
		6311 Estudios e Investigaciones	800,003.46	800,003.46	800,003.46	800,003.46	800,003.46	800,003.46	800,003.46	3,240.14
	****	K0018 BLVD. GUADALUPE VICTORIA	12,000,000.00	12,000,000.00	11,380,256.05	11,380,256.05	11,380,256.05	11,380,256.05	11,380,256.05	2,131,524.59
	****	51403 CONVENIOS FEDERALES 2014	12,000,000.00	12,000,000.00	11,380,256.05	11,380,256.05	11,380,256.05	11,380,256.05	11,380,256.05	2,131,524.59
2.2.	**	31111-3102 OBRAS PUBLICAS INVERSION	12,000,000.00	12,000,000.00	11,380,256.05	11,380,256.05	11,380,256.05	11,380,256.05	11,380,256.05	2,131,524.59
	*	2.2.1.0 Construcciones en Proceso	12,000,000.00	12,000,000.00	11,380,256.05	11,380,256.05	11,380,256.05	11,380,256.05	11,380,256.05	2,131,524.59
		6141 División terrenos	12,000,000.00	12,000,000.00	11,380,256.05	11,380,256.05	11,380,256.05	11,380,256.05	11,380,256.05	2,131,524.59
	****	K0101 BLVD. LAS TORRES (E	497,314.82	497,314.82	-1,345,913.68	-1,345,913.68	-1,345,913.68	-1,345,913.68	-1,345,913.68	1,843,228.50
	****	61202 RECURSOS ESTATALES 2012	497,314.82	497,314.82	-1,345,913.68	-1,345,913.68	-1,345,913.68	-1,345,913.68	-1,345,913.68	1,843,228.50
2.2.	**	31111-3102 OBRAS PUBLICAS INVERSION	497,314.82	497,314.82	-1,345,913.68	-1,345,913.68	-1,345,913.68	-1,345,913.68	-1,345,913.68	1,843,228.50
	*	2.2.1.0 Construcciones en Proceso	497,314.82	497,314.82	-1,345,913.68	-1,345,913.68	-1,345,913.68	-1,345,913.68	-1,345,913.68	1,843,228.50
		6141 División terrenos	497,314.82	497,314.82	-1,345,913.68	-1,345,913.68	-1,345,913.68	-1,345,913.68	-1,345,913.68	1,843,228.50
	****	K0104 Migrantes 3x1 Proyec	1,199,728.03	10,800,271.97	12,000,000.00	6,198,481.28				12,000,000.00
	****	51408 FORTAMUN 2014		701,280.15	701,280.15	13,361.30				701,280.15
2.2.	**	31111-3102 OBRAS PUBLICAS INVERSION		701,280.15	701,280.15	13,361.30				701,280.15
	*	2.2.1.0 Construcciones en Proceso		701,280.15	701,280.15	13,361.30				701,280.15
		6141 División terrenos		701,280.15	701,280.15	13,361.30				701,280.15
	****	51503 CONVENIOS FEDERALES 2015	3,700,000.00	3,700,000.00	1,687,616.79					3,700,000.00
2.2.	**	31111-3102 OBRAS PUBLICAS INVERSION	3,700,000.00	3,700,000.00	1,687,616.79					3,700,000.00
	*	2.2.1.0 Construcciones en Proceso	3,700,000.00	3,700,000.00	1,687,616.79					3,700,000.00
		6141 División terrenos	3,700,000.00	3,700,000.00	1,687,616.79					3,700,000.00
	****	51508 FORTAMUN 2015	1,199,728.03	1,798,991.82	2,998,719.85	1,674,255.50				2,998,719.85
2.2.	**	31111-3102 OBRAS PUBLICAS INVERSION	1,199,728.03	1,798,991.82	2,998,719.85	1,674,255.50				2,998,719.85
	*	2.2.1.0 Construcciones en Proceso	1,199,728.03	1,798,991.82	2,998,719.85	1,674,255.50				2,998,719.85
		6141 División terrenos	1,199,728.03	1,798,991.82	2,998,719.85	1,674,255.50				2,998,719.85
	****	61502 CONVENIOS CON EL ESTADO 2015	1,750,000.00	1,750,000.00	1,363,339.42					1,750,000.00
2.2.	**	31111-3102 OBRAS PUBLICAS INVERSION	1,750,000.00	1,750,000.00	1,363,339.42					1,750,000.00
	*	2.2.1.0 Construcciones en Proceso	1,750,000.00	1,750,000.00	1,363,339.42					1,750,000.00
		6141 División terrenos	1,750,000.00	1,750,000.00	1,363,339.42					1,750,000.00
	****	71505 CONVENIOS BENEF 15	2,850,000.00	2,850,000.00	1,459,908.27					2,850,000.00
2.2.	**	31111-3102 OBRAS PUBLICAS INVERSION	2,850,000.00	2,850,000.00	1,459,908.27					2,850,000.00
	*	2.2.1.0 Construcciones en Proceso	2,850,000.00	2,850,000.00	1,459,908.27					2,850,000.00
		6141 División terrenos	2,850,000.00	2,850,000.00	1,459,908.27					2,850,000.00
	****	K0121 BLVD. LAS TORRES STA	14,758,646.94	14,758,646.94	14,758,646.94	10,063,941.02	10,063,941.02	10,063,941.02	10,063,941.02	4,694,705.92
2.2.	**	61202 RECURSOS ESTATALES 2012	14,758,646.94	14,758,646.94	14,758,646.94	10,063,941.02	10,063,941.02	10,063,941.02	10,063,941.02	4,694,705.92
	**	31111-3102 OBRAS PUBLICAS INVERSION	14,758,646.94	14,758,646.94	14,758,646.94	10,063,941.02	10,063,941.02	10,063,941.02	10,063,941.02	4,694,705.92
	*	2.2.1.0 Construcciones en Proceso	14,758,646.94	14,758,646.94	14,758,646.94	10,063,941.02	10,063,941.02	10,063,941.02	10,063,941.02	4,694,705.92
		6141 División terrenos	14,758,646.94	14,758,646.94	14,758,646.94	10,063,941.02	10,063,941.02	10,063,941.02	10,063,941.02	4,694,705.92
	****	K0122 PROGRAMA CODE	168,231.20	168,231.20	168,231.20	168,231.20	168,231.20	168,231.20	168,231.20	
2.2.	**	61402 CONVENIOS CON EL ESTADO 2014	168,231.20	168,231.20	168,231.20	168,231.20	168,231.20	168,231.20	168,231.20	
	**	31111-3102 OBRAS PUBLICAS INVERSION	168,231.20	168,231.20	168,231.20	168,231.20	168,231.20	168,231.20	168,231.20	
	*	2.2.1.0 Construcciones en Proceso	168,231.20	168,231.20	168,231.20	168,231.20	168,231.20	168,231.20	168,231.20	
		6121 Edificación no habitacional	168,231.20	168,231.20	168,231.20	168,231.20	168,231.20	168,231.20	168,231.20	
	****	K0130 PROG. COVEC	154,191.91	154,191.91	154,191.91	154,191.91	154,191.91	154,191.91	154,191.91	154,191.91
2.2.	**	61302 CONVENIOS CON EL ESTADO 2013	154,191.91	154,191.91	154,191.91	154,191.91	154,191.91	154,191.91	154,191.91	154,191.91
	**	31111-3102 OBRAS PUBLICAS INVERSION	154,191.91	154,191.91	154,191.91	154,191.91	154,191.91	154,191.91	154,191.91	154,191.91
	*	2.2.1.0 Construcciones en Proceso	154,191.91	154,191.91	154,191.91	154,191.91	154,191.91	154,191.91	154,191.91	154,191.91
		6141 División terrenos	154,191.91	154,191.91	154,191.91	154,191.91	154,191.91	154,191.91	154,191.91	154,191.91
	****	S0116 MERCADOS PROGRAMA MI PLAZA	500,000.00	500,000.00	500,000.00					500,000.00
2.1.	**	51508 FORTAMUN 2015	500,000.00	500,000.00	500,000.00					500,000.00
	*	31111-3102 OBRAS PUBLICAS INVERSION	500,000.00	500,000.00	500,000.00					500,000.00
	*	2.1.7.0 Participaciones	500,000.00	500,000.00	500,000.00					500,000.00
	****	8531 Otro Convenios	500,000.00	500,000.00	500,000.00					500,000.00
	****	2.2.2 DESARROLLO COMUNITARIO	8,419,264.64	22,664,526.31	31,083,790.95	13,759,841.22	8,529,365.59	8,529,365.59	8,529,365.59	22,554,425.36
2.2.	**	K0001 CONSTRUCCION DE CASAS DE SALUD	1,950,000.00	1,950,000.00	1,004,343.62					1,222,375.50
	**	51307 INFRAESTRUCTURA SOCIAL 2013	380,000.00	380,000.00	264,497.13	196,818.94	196,818.94	196,818.94	196,818.94	183,181.06
2.2.	**	31111-3102 OBRAS PUBLICAS INVERSION	380,000.00	380,000.00	264,497.13	196,818.94	196,818.94	196,818.94	196,818.94	183,181.06
	*	2.2.1.0 Construcciones en Proceso	380,000.00	380,000.00	264,497.13	196,818.94	196,818.94	196,818.94	196,818.94	183,181.06
		6121 Edificación no habitacional	380,000.00	380,000.00	264,497.13	196,818.94	196,818.94	196,818.94	196,818.94	183,181.06
	****	51407 FAISM 2014	1,140,000.00	1,140,000.00	739,846.49	530,805.56	530,805.56	530,805.56	530,805.56	609,194.44
2.2.	**	31111-3102 OBRAS PUBLICAS INVERSION	1,140,000.00	1,140,000.00	739,846.49	530,805.56	530,805.56	530,805.56	530,805.56	609,194.44

	5191	Otros mobiliarios	48,000.00	-39,350.00	8,650.00		29,800.00	29,800.00	29,800.00	29,800.00	29,800.00	8,650.00
	5491	Otro equipo de transporte	24,000.00	6,000.00	30,000.00		29,800.00					200.00
	5621	Prestaciones y equipo industrial	20,800.00	-5,000.00			15,800.00					15,800.00
	***	51509 PARTICIPACIONES FEDERALES 2015	1,419,829.05		1,419,829.05	1,316,072.63	555,806.49	555,806.49	555,806.49	551,103.69	864,022.56	864,022.56
	**	31111-3503 ADMINISTRACION MERCA	1,419,829.05		1,419,829.05	1,316,072.63	555,806.49	555,806.49	551,103.69	864,022.56	864,022.56	864,022.56
2.1.	*	2.1.1.1 Remuneraciones	1,419,829.05		1,419,829.05	1,316,072.63	555,806.49	555,806.49	551,103.69	864,022.56	864,022.56	864,022.56
	**	1131 Sueldos Base	1,088,204.45		1,088,204.45	1,088,204.45	484,820.26	484,820.26	484,820.26	484,820.26	603,384.19	603,384.19
	**	1211 Honorarios	10,400.00		10,400.00						10,400.00	10,400.00
	**	1321 Prima Vacacional	20,575.60		20,575.60	112.74			112.74		20,462.86	20,462.86
	**	1323 Gratificación de fin de año	137,170.71		137,170.71	137,170.71	751.62	751.62	751.62	751.62	136,419.09	136,419.09
	**	1541 Prestaciones CGT	163,478.29		163,478.29	70,121.87		70,121.87			93,356.42	93,356.42
	****	E0036 ADMON RASTRO M	5,590,971.22	-200,000.00	5,390,971.22	3,814,552.91	1,913,831.66	1,913,831.66	1,864,284.63	3,477,138.56	3,477,138.56	3,477,138.56
	***	11501 RECURSOS FISCALES 2015	2,509,800.00	-200,000.00	2,309,800.00	684,877.63	684,877.63	684,877.63	641,721.17	1,624,922.37	1,624,922.37	1,624,922.37
	***	31111-3504 ADMINISTRACION RASTRO MPAL	2,509,800.00	-200,000.00	2,309,800.00	684,877.63	684,877.63	684,877.63	641,721.17	1,624,922.37	1,624,922.37	1,624,922.37
2.1.	*	2.1.1.2 Compra de bienes y servicio	1,863,800.00	-76,399.88	1,787,400.12	680,478.63	680,478.63	680,478.63	637,322.17	1,106,921.49	1,106,921.49	1,106,921.49
	**	2111 Materiales y útiles de oficina	24,000.00	-1,000.00	23,000.00	5,994.52			5,994.52		17,005.48	17,005.48
	**	2112 Equipos menores de oficina			3,000.00						3,000.00	3,000.00
	**	2121 Maty útiles impresi	10,000.00		10,000.00	2,180.80	2,180.80	2,180.80	2,180.80	7,819.20	7,819.20	7,819.20
	**	2151 Mat impreso e info		3,000.00	3,000.00	696.00		696.00		2,304.00	2,304.00	2,304.00
	**	2161 Material de limpieza	36,000.00		36,000.00	11,686.05	11,686.05	11,686.05	11,686.05	9,069.00	24,133.95	24,133.95
	**	2181 Mat P Req Bienes		1,000.00	1,000.00						1,000.00	1,000.00
	**	2212 Prod Alimen instal	6,000.00		6,000.00	3,298.00	3,298.00	3,298.00	3,298.00	2,702.00	2,702.00	2,702.00
	**	2351 Prod Químicos	6,000.00		6,000.00	243.60	243.60	243.60	243.60	5,756.40	5,756.40	5,756.40
	**	2411 Mat Constr Mineral	60,000.00	-27,030.68	32,969.32	870.02	870.02	870.02	870.02	32,099.30	32,099.30	32,099.30
	**	2421 Mat Constr Concret	60,000.00	-21,300.00	38,700.00	3,186.82	3,186.82	3,186.82	3,186.82	35,513.18	35,513.18	35,513.18
	**	2431 Mat Constr Cal Yes	18,000.00	-5,000.00	13,000.00	207.50	207.50	207.50	207.50	12,792.50	12,792.50	12,792.50
	**	2441 Mat Constr Madera		3,000.00	3,000.00	1,654.89	1,654.89	1,654.89	1,654.89	1,345.11	1,345.11	1,345.11
	**	2451 Mat Constr Vidrio	12,000.00		12,000.00							
	**	2461 Material eléctrico y electrónico	48,000.00	-10,000.00	38,000.00	8,528.92	8,528.92	8,528.92	8,528.92	29,471.08	29,471.08	29,471.08
	**	2471 Estructuras y manufacturas	90,000.00	-41,630.80	48,369.20	10,273.32	10,273.32	10,273.32	10,273.32	38,095.88	38,095.88	38,095.88
	**	2481 Materiales complementarios	36,000.00	-31,000.00	5,000.00	295.00	295.00	295.00	295.00	4,705.00	4,705.00	4,705.00
	**	2491 Materiales diversos	12,000.00	10,000.00	22,000.00	10,201.21	10,201.21	10,201.21	10,201.21	11,798.79	11,798.79	11,798.79
	**	2511 Sustancias químicas	12,000.00	11,000.00	23,000.00	18,601.12	18,601.12	18,601.12	18,601.12	3,923.72	4,398.88	4,398.88
	**	2531 Medicinas y prod far	5,000.00		5,000.00					5,000.00	5,000.00	5,000.00
	**	2551 Mat Acc y sum Lab	10,000.00		10,000.00					10,000.00	10,000.00	10,000.00
	**	2561 Fibras sintéticas	30,000.00		30,000.00					20,000.00	20,000.00	20,000.00
	**	2612 Combust p Serv pub	120,000.00	-12,630.80	107,369.20	96,216.47	96,216.47	96,216.47	88,261.03	11,108.17	11,108.17	11,108.17
	**	2613 Combust p maquinaria	25,000.00		25,000.00	9,592.15	9,592.15	9,592.15	9,592.15	15,407.85	15,407.85	15,407.85
	**	2711 Vestuario y uniformes	36,000.00		36,000.00	16,411.68	16,411.68	16,411.68	16,411.68	19,588.32	19,588.32	19,588.32
	**	2721 Prendas de seguridad	24,000.00		24,000.00	10,237.02	10,237.02	10,237.02	10,237.02	13,762.98	13,762.98	13,762.98
	**	2741 Productos textiles	6,000.00		6,000.00					6,000.00	6,000.00	6,000.00
	**	2911 Herramientas menores	80,000.00	-27,630.80	52,369.20	21,949.78	21,949.78	21,949.78	21,949.78	30,419.42	30,419.42	30,419.42
	**	2921 Ref Edificios	18,000.00	-5,000.00	13,000.00	127.00	127.00	127.00	127.00	12,873.00	12,873.00	12,873.00
	**	2941 Ref Eq Computo	12,000.00		12,000.00	1,050.00	1,050.00	1,050.00	1,050.00	10,950.00	10,950.00	10,950.00
	**	2961 Ref Eq Transporte	48,000.00		48,000.00	16,905.28	16,905.28	16,905.28	16,905.28	29,504.72	29,504.72	29,504.72
	**	2981 Ref Otros Equipos	90,000.00		90,000.00	48,704.30	48,704.30	48,704.30	48,704.30	41,295.70	41,295.70	41,295.70
	**	3111 Servicio de energía eléctrica	550,000.00		550,000.00	259,749.00	259,749.00	259,749.00	259,749.00	290,251.00	290,251.00	290,251.00
	**	3121 Servicio de gas	180,000.00		180,000.00					180,000.00	180,000.00	180,000.00
	**	3141 Servicio telefonía tradicional	20,000.00		20,000.00	3,291.50	3,291.50	3,291.50	3,291.50	16,708.50	16,708.50	16,708.50
	**	3151 Servicio telefonía celular	10,000.00		10,000.00	2,024.14	2,024.14	2,024.14	2,024.14	7,975.86	7,975.86	7,975.86
	**	3361 Impresiones docofil	10,000.00	-5,000.00	5,000.00					5,000.00	5,000.00	5,000.00
	**	3441 Sea Resp Patrimo	20,000.00		20,000.00					20,000.00	20,000.00	20,000.00
	**	3451 Seguro de bienes patrimoniales	40,000.00		40,000.00	10,495.79	10,495.79	10,495.79	10,495.79	29,504.21	29,504.21	29,504.21
	**	3471 Fletes y manobras	5,000.00		5,000.00					5,000.00	5,000.00	5,000.00
	**	3511 Cons y mantto lnm	24,000.00		24,000.00					24,000.00	24,000.00	24,000.00
	**	3551 Mantto Vehic	12,000.00		12,000.00	1,191.00	1,191.00	1,191.00	1,191.00	10,809.00	10,809.00	10,809.00
	**	3571 Instal Mayq otros	18,000.00	41,000.00	59,000.00	31,245.50	31,245.50	31,245.50	31,245.50	27,754.50	27,754.50	27,754.50
	**	3591 Serv Jardineria	36,000.00	-12,630.80	23,369.20	987.33	987.33	987.33	987.33	191.33	191.33	191.33
	**	3711 Pasajes aéreos Nac	3,000.00		3,000.00	2,865.11	2,865.11	2,865.11	2,865.11	134.89	134.89	134.89
	**	3751 Viáticos nacionales	2,400.00	7,300.00	9,700.00	6,463.81	6,463.81	6,463.81	6,463.81	3,236.19	3,236.19	3,236.19
	**	3921 Otros impuestos y derechos	2,400.00		2,400.00					2,400.00	2,400.00	2,400.00
	**	3951 Perros multas etc		63,154.00	63,154.00					63,154.00	63,154.00	63,154.00
2.2.	*	2.2.1.0 Construcciones en Proceso	400,000.00	-180,000.00	220,000.00					220,000.00	220,000.00	220,000.00
	**	6121 Edificación no habitacional	200,000.00	-80,000.00	120,000.00					120,000.00	120,000.00	120,000.00
	**	6231 Constr de obras	200,000.00	-100,000.00	100,000.00					100,000.00	100,000.00	100,000.00
2.2.	*	2.2.2.2 Maquinaria y equipo	246,000.00	56,399.88	302,399.88					298,000.88	298,000.88	298,000.88
	**	5111 Muebles de oficina y estantería	24,000.00	-3,000.00	21,000.00	4,399.00	4,399.00	4,399.00	4,399.00	21,000.00	21,000.00	21,000.00
	**	5191 Otros mobiliarios		4,399.88	4,399.88	4,399.00	4,399.00	4,399.00	4,399.00	0.88	0.88	0.88
	**	5641 Sist AA calefacción	150,000.00	-24,000.00	126,000.00					126,000.00	126,000.00	126,000.00
	**	5671 Herramientas	48,000.00		48,000.00	127.00				127.00	127.00	127.00
	**	5691 Otros equipos	24,000.00		24,000.00					24,000.00	24,000.00	24,000.00
	***	51509 PARTICIPACIONES FEDERALES 2015	3,081,171.22		3,081,171.22	2,929,675.28	1,228,954.03	1,228,954.03	1,222,543.66	1,852,217.19	1,852,217.19	1,852,217.19
	**	31111-3504 ADMINISTRACION RASTRO MPAL	3,081,171.22		3,081,171.22	2,929,675.28	1,228,954.03	1,228,954.03	1,222,543.66	1,852,217.19	1,852,217.19	1,852,217.19
2.1.	*	2.1.1.1 Rentas inmobiliarias	3,081,171.22		3,081,171.22	2,929,675.28	1,228,954.03	1,228,954.03	1,222,543.66	1,852,217.19	1,852,217.19	1,852,217.19
	**	1131 Sueldos Base	2,222,364.93		2,222,364.93	2,222,364.93	1,082,306.56	1,082,306.56	1,082,306.56	1,140,058.37	1,140,058.37	1,140,058.37
	**	1321 Prima Vacacional	41,402.78		41,402.78	239.87			239.87	41,162.91	41,162.91	41,162.91
	**	1323 Gratificación de fin de año	276,018.56		276,018.56	276,018.56	1,599.15	1,599.15	1,599.15	274,419.41	274,419.41	274,419.41
	**	1541 Prestaciones CGT	296,304.99		296,304.99	144,808.45	144,808.45	144,808.45	136,398.08	151,905.94	151,905.94	151,905.94
	**	1592 Otras prestaciones	245,080.56		245,080.56	245,080.56				245,080.56	245,080.56	245,080.56
	****	E0036 ADMON PANTEONES M	1,263,408.98		1,263,408.98	1,070,875.46	560,844.66	560,844.66	560,844.66	702,564.32	702,564.32	702,564.32
	***	11501 RECURSOS FISCALES 2015	275,300.00		275,300.00	162,208.55	162,208.55	162,208.55	162,208.55	163,602.60	163,602.60	163,602.60
	**	31111-3505 ADMON PANTEONES MUNI	275,300.00		275,300.00	162,208.55	162,208.55	162,208.55	162,208.55	163,602.60	163,602.60	163,602.60
2.1.	*	2.1.1.2 Compra de bienes y servicio	275,300.00	-9,100.00	266,200.00	158,259.75	158,259.75	158,259.75	158,259.75	107,940.25	107,940.25	107,940.25
	**	2111 Materiales y útiles de oficina										

	1541 Prestaciones CGT	102,173.93	102,173.93	77,961.91	77,961.91	77,961.91	72,279.36	24,212.02	
	**** S0053 PROGRAMA PINTA TU ENTORNO	100,000.00	100,000.00	99,000.00	99,000.00	99,000.00	99,000.00	1,000.00	
	51508 FORTALEZA 2015	100,000.00	100,000.00	99,000.00	99,000.00	99,000.00	99,000.00	1,000.00	
	**** 31111-2001 DESARROLLO SOCIAL Y RURAL	100,000.00	100,000.00	99,000.00	99,000.00	99,000.00	99,000.00	1,000.00	
2.1.	* 2.1.7.0 Participaciones	100,000.00	100,000.00	99,000.00	99,000.00	99,000.00	99,000.00	1,000.00	
	**** 8531 Otro Convenios	100,000.00	100,000.00	99,000.00	99,000.00	99,000.00	99,000.00	1,000.00	
	**** S0079 EMPLEO TEMPORAL	5,465.38	5,465.38	5,465.38	5,465.38	5,465.38	5,465.38	5,465.38	
	**** 51407 FAISM 2014	5,465.38	5,465.38	5,465.38	5,465.38	5,465.38	5,465.38	5,465.38	
	**** 31111-2001 DESARROLLO SOCIAL Y RURAL	5,465.38	5,465.38	5,465.38	5,465.38	5,465.38	5,465.38	5,465.38	
2.1.	* 2.1.5.1 Al sector privado	5,465.38	5,465.38	5,465.38	5,465.38	5,465.38	5,465.38	5,465.38	
	**** 4411 Gio Activ Cult	5,465.38	5,465.38	5,465.38	5,465.38	5,465.38	5,465.38	5,465.38	
	**** S0089 OPCIONES PRODUCTIVAS (PROYECTOS	163,000.00	163,000.00	163,000.00	163,000.00	163,000.00	163,000.00	163,000.00	
	**** 11501 RECURSOS FISCALES 2015	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	
	**** 31111-2001 DESARROLLO SOCIAL Y RURAL	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	
2.1.	* 2.1.4.1 A entidades empresariales d	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	
	**** 4331 Subsidios para inversión	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	
	**** 51503 CONVENIOS FEDERALES 2015	160,000.00	160,000.00	160,000.00	160,000.00	160,000.00	160,000.00	160,000.00	
	**** 31111-2001 DESARROLLO SOCIAL Y RURAL	160,000.00	160,000.00	160,000.00	160,000.00	160,000.00	160,000.00	160,000.00	
2.1.	* 2.1.4.1 A entidades empresariales d	160,000.00	160,000.00	160,000.00	160,000.00	160,000.00	160,000.00	160,000.00	
	**** 4331 Subsidios para inversión	160,000.00	160,000.00	160,000.00	160,000.00	160,000.00	160,000.00	160,000.00	
	**** 2.3.1 PREST SER SALUD COMUNIDAD	4,469,713.10	110,379.20	4,580,092.30	3,960,096.07	2,310,283.48	2,310,283.48	2,234,293.64	2,269,808.82
	**** E0043 SALUD MUNICIPAL	4,469,713.10	110,379.20	4,580,092.30	3,960,096.07	2,310,283.48	2,310,283.48	2,234,293.64	2,269,808.82
	**** 11501 RECURSOS FISCALES 2015	710,000.00	110,379.20	820,379.20	590,983.03	590,983.03	590,983.03	571,979.42	229,396.17
	**** 31111-4001 SALUD MUNICIPAL	710,000.00	110,379.20	820,379.20	590,983.03	590,983.03	590,983.03	571,979.42	229,396.17
2.1.	* 2.1.1.1 Remuneraciones	29,000.00	29,000.00	29,000.00	4,000.00	4,000.00	4,000.00	25,000.00	25,000.00
	**** 1212 Honorarios asimilados	29,000.00	29,000.00	29,000.00	4,000.00	4,000.00	4,000.00	25,000.00	25,000.00
2.1.	* 2.1.1.2 Compra de bienes y servicio	654,000.00	2,369.66	656,369.66	453,445.41	453,445.41	453,445.41	443,641.81	202,924.25
	**** 2111 Materiales y útiles de oficina	30,000.00	-15,000.00	15,000.00	3,619.19	3,619.19	3,619.19	2,224.25	10,280.81
	**** 2112 Equipos menores de oficina	4,800.00	39,450.00	44,250.00	37,022.81	37,022.81	37,022.81	37,022.81	7,227.19
	**** 2121 Maty útiles impresi	3,000.00	2,000.00	5,000.00	4,788.00	4,788.00	4,788.00	2,700.00	212.00
	**** 2141 Mat y útiles Tec In	9,000.00	-7,000.00	2,000.00				2,000.00	2,000.00
	**** 2142 Equipos Men Tec Inf	2,000.00		2,000.00				2,000.00	2,000.00
	**** 2151 Mat impresio e info	12,000.00	-2,000.00	10,000.00				10,000.00	10,000.00
	**** 2161 Material de limpieza	12,000.00	-3,500.00	8,500.00	4,095.06	4,095.06	4,095.06	3,457.81	4,404.94
	**** 2181 Mat P Req Bienes	900.00	900.00	900.00	870.00	870.00	870.00	870.00	30.00
	**** 2212 Prod Alimen instal	7,000.00	3,000.00	10,000.00	4,553.40	4,553.40	4,553.40	4,553.40	5,446.60
	**** 2351 Prod Químicos	3,000.00	1,000.00	4,000.00					4,000.00
	**** 2421 Mat Constr Concret	52,806.00	52,806.00	52,796.99	52,796.99	52,796.99	52,796.99	52,796.99	9.01
	**** 2431 Mat Constr Cal Yes	3,000.00	6,546.40	9,546.40	7,540.00	7,540.00	7,540.00	7,540.00	2,006.40
	**** 2461 Material eléctrico y electrónico	9,000.00	-8,200.00	800.00				800.00	800.00
	**** 2471 Estructuras y manufacturas	5,042.51	5,042.51	5,042.51	4,847.37	4,847.37	4,847.37	4,847.37	198.14
	**** 2491 Materiales diversos	12,000.00	17,303.12	29,303.12	27,144.46	27,144.46	27,144.46	27,144.46	2,158.66
	**** 2531 Medicinas y prod far	6,000.00	1,000.00	7,000.00	3,851.00	3,851.00	3,851.00	3,851.00	3,149.00
	**** 2541 Mat acc y sum Med	10,000.00	-5,000.00	5,000.00	4,085.26	4,085.26	4,085.26	4,085.26	914.74
	**** 2612 Combust p Serv pub	48,000.00	-5,049.20	43,000.00	31,372.04	31,372.04	31,372.04	31,372.04	11,627.96
	**** 2711 Vestuario y uniformes	5,000.00	-5,000.00						
	**** 2731 Artículos deportivos	30,000.00	-28,000.00	2,000.00					2,000.00
	**** 2741 Productos textiles	3,100.00	3,100.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	100.00
	**** 2911 Herramientas menores	700.00	700.00	680.00	680.00	680.00	680.00	680.00	20.00
	**** 2921 Ref Edificios	5,000.00	8,700.00	13,700.00	13,686.02	13,686.02	13,686.02	13,686.02	13.98
	**** 2941 Ref Eq Cómputo	7,000.00	61,200.00	68,200.00	64,347.51	64,347.51	64,347.51	64,347.51	3,852.49
	**** 2961 Ref Eq Transporte	40,000.00	-13,551.64	26,448.36	5,353.15	5,353.15	5,353.15	5,254.50	21,095.21
	**** 2981 Ref Otros Equipos	2,000.00		2,000.00				2,000.00	2,000.00
	**** 3111 Servicio de energía eléctrica	24,000.00	30,100.00	54,100.00	21,592.00	21,592.00	21,592.00	21,592.00	32,508.00
	**** 3121 Servicio de gas	2,000.00		2,000.00				2,000.00	2,000.00
	**** 3141 Servicio telefonía tradicional	20,000.00		20,000.00	5,411.90	5,411.90	5,411.90	5,411.90	14,588.10
	**** 3151 Servicio telefonía celular	13,200.00		13,200.00	4,146.31	4,146.31	4,146.31	4,936.32	9,053.69
	**** 3161 Serv Telecomunicac	48,000.00		48,000.00				48,000.00	48,000.00
	**** 3451 Seguro de bienes patrimoniales	30,000.00	-3,700.00	26,300.00	26,251.40	26,251.40	26,251.40	26,251.40	48.60
	**** 3511 Cons y manito lnm	180,000.00	-81,905.52	98,094.48	98,020.00	98,020.00	98,020.00	98,020.00	74.48
	**** 3521 Instal Mobil Adm	5,000.00	-4,900.00	100.00				100.00	100.00
	**** 3531 Instal Blnformat	8,000.00	-3,921.21	4,078.79	4,078.79	4,078.79	4,078.79	4,078.79	74.00
	**** 3541 Instal Instrum Med	3,500.00	-1,500.00	2,000.00				2,000.00	2,000.00
	**** 3551 Manito Vehic	18,000.00	-2,000.00	16,000.00	3,401.08	3,401.08	3,401.08	4,062.28	12,598.92
	**** 3571 Instal Mayq otros	5,000.00	-600.00	4,400.00	333.50	333.50	333.50	333.50	4,066.50
	**** 3612 Impresión Pub Gub	12,000.00	-5,049.20	7,000.00	2,213.77	2,213.77	2,213.77	2,213.77	4,786.23
	**** 3651 Serv Industria film	5,000.00	-4,000.00	1,000.00				1,000.00	1,000.00
	**** 3781 Serv Int Traslado	3,500.00	-3,000.00	500.00	179.00	179.00	179.00	179.00	321.00
	**** 3821 Gio Orden Social	60,000.00	-25,000.00	35,000.00	14,125.45	14,125.45	14,125.45	13,474.03	20,874.55
	**** 3921 Otros impuestos y derechos	2,000.00	-1,900.00	100.00	59.00	59.00	59.00	59.00	41.00
2.2.	* 2.2.1.0 Construcciones en Proceso	6,000.00	-6,000.00						
	**** 6311 Estudios e Investigaciones	6,000.00	-6,000.00						
2.2.	* 2.2.2.2 Maquinaria y equipo	50,000.00	85,009.54	135,009.54	133,537.62	133,537.62	133,537.62	124,337.61	1,471.92
	**** 5111 Muebles de oficina y estantería	15,000.00	54,100.00	69,100.00	68,302.06	68,302.06	68,302.06	59,102.05	39.05
	**** 5231 Camaras fotograficas y de video	7,000.00	-6,900.00	100.00				100.00	100.00
	**** 5311 Equipo médico dentia	8,000.00	-7,500.00	500.00				500.00	500.00
	**** 51509 PARTICIPACIONES FEDERALES 2015	3,759,713.10		3,759,713.10	3,369,113.04	1,719,300.45	1,719,300.45	1,662,314.22	2,040,412.65
	**** 31111-4001 SALUD MUNICIPAL	3,759,713.10		3,759,713.10	3,369,113.04	1,719,300.45	1,719,300.45	1,662,314.22	2,040,412.65
2.1.	* 2.1.1.1 Remuneraciones	3,759,713.10	-48,000.00	3,711,713.10	3,322,260.23	1,672,447.64	1,672,447.64	1,634,347.51	2,039,265.46
	**** 1131 Sueldos Base	2,373,190.42		2,373,190.42	2,153,164.30	1,153,164.30	1,153,164.30	1,120,026.12	2,440,026.12
	**** 1212 Honorarios asimilados	788,304.00	-48,000.00	740,304.00	486,028.91	388,808.91	388,808.91	351,495.09	351,495.09
	**** 1321 Prima Vacacional	43,378.24		43,378.24				43,378.24	43,378.24
	**** 1323 Gratificación de fin de año	289,188.23		289,188.23				289,188.23	289,188.23
	**** 1541 Prestaciones CGT	265,652.21		265,652.21	130,474.43	130,474.43	130,474.43	120,341.01	135,177.78
2.2.	* 2.2.2.2 Maquinaria y equipo	48,000.00	48,000.00	48,000.00	46,852.81	46,852.81	46,852.81	46,852.81	1,147.19
	**** 5111 Muebles de oficina y estantería	48,000.00		48,000.00	46,852.81	46,852.81	46,852.81	46,852.81	1,147.19
	**** 2.4.1 DEPORTE Y RECREACION	4,805,811.86	4,668,163.24	9,373,975.10	7,324,057.46	5,612,676.58	5,612,676.58	5,510,157.71	3,861,298.52
	**** E0028 ACCION CULT MPAL	4,805,811.86	-68,536.00	4,737,275.86	3,450,244.37	2,496,858.58	2,496,858.58	2,398,283.71	2,240,417.28
	**** 11401 RECURSOS FISCALES 2014	6,464.00	6,464.00	6,464.00	6,464.00	6,464.00	6,464.00	6,464.00	6,464.00
	**** 31111-3401 ACCION CULTURAL MUNICIPAL	6,464.00	6,464.00	6,464.00	6,464.00	6,464.00	6,464.00	6,464.00	6,464.00
2.1.	* 2.1.1.1 Remuneraciones	6,464.00	6,464.00	6,464.00	6,464				

	1541 Prestaciones CGT	143,043.50		143,043.50	70,121.82	70,121.82	70,121.82	66,930.64	72,921.68
****	E0030 MUSEO MUNICIPAL	446,920.10	85,000.00	531,920.10	327,640.77	225,814.85	225,814.85	197,111.85	306,105.25
****	11501 RECURSOS FISCALES 2015	238,100.00	-25,000.00	214,100.00	135,468.73	135,468.73	135,468.73	107,521.54	78,531.27
**	31111-3403 MUSEO MUNICIPAL	238,100.00	-25,000.00	214,100.00	135,468.73	135,468.73	135,468.73	107,521.54	78,531.27
2.1.	* 2.1.1.2 Compra de bienes y servicio	185,100.00	6,000.00	191,100.00	120,211.25	120,211.25	120,211.25	92,264.06	70,888.75
	2111 Materiales y útiles de oficina	6,000.00	-2,105.00	3,895.00	1,365.55	1,365.55	1,365.55	1,365.55	2,529.45
	2112 Equipos menores de oficina	4,000.00		4,000.00	1,999.00	1,999.00	1,999.00	1,999.00	2,000.00
	2121 Maty útiles impres	12,000.00	-8,000.00	4,000.00					4,000.00
	2141 Mat y útiles Tec In	900.00		900.00					900.00
	2151 Mat impreso e info		10,000.00	10,000.00	7,008.00	7,008.00	7,008.00	7,008.00	2,992.00
	2151 Material de limpieza	6,000.00		6,000.00	3,873.20	3,873.20	3,873.20	3,415.00	2,126.80
	2421 Mat Constr Concret	9,000.00	-6,600.00	2,400.00					2,400.00
	2441 Mat Constr Madera	24,000.00	-20,900.00	3,100.00	2,125.01	2,125.01	2,125.01	2,125.01	974.99
	2461 Material eléctrico y electrónico	24,000.00	-20,500.00	3,500.00	2,879.77	2,879.77	2,879.77	2,879.77	620.23
	2471 Estructuras y manufacturas	10,000.00	-7,077.31	2,922.69	2,922.69	2,922.69	2,922.69		
	2491 Materiales diversos	20,000.00	6,077.31	26,077.31	11,861.70	11,861.70	11,861.70	11,861.70	14,215.61
	2741 Productos textiles	2,000.00		2,000.00	89.97	89.97	89.97		1,910.03
	2911 Herramientas menores		2,000.00	2,000.00					2,000.00
	2921 Ref Edificios		4,105.00	4,105.00	100.00	100.00	100.00	100.00	4,005.00
	3111 Servicio de energía eléctrica	18,000.00		18,000.00	6,103.00	6,103.00	6,103.00	6,103.00	11,897.00
	3141 Servicio telefonía tradicional	12,000.00		12,000.00	4,578.76	4,578.76	4,578.76	4,578.76	7,421.24
	3151 Servicio telefonía celular	7,200.00		7,200.00	1,763.40	1,763.40	1,763.40	2,158.40	5,436.60
	3511 Cons y mantto lnm	12,000.00	62,000.00	74,000.00	72,461.30	72,461.30	72,461.30	47,500.00	1,538.70
	3751 Viáticos nacionales	6,000.00	-1,500.00	4,500.00	678.00	678.00	678.00		3,822.00
	3821 Glo Orden Social	12,000.00	-11,500.00	500.00	401.90	401.90	401.90	401.90	98.10
2.2.	* 2.2.2.2 Maquinaria y equipo	18,000.00	4,500.00	22,500.00	15,257.48	15,257.48	15,257.48	15,257.48	7,242.52
	5111 Muebles de oficina y estantería	6,000.00	-6,000.00						
	5151 Computadoras y equipo periférico	12,000.00		12,000.00	10,500.00				2,500.00
2.2.	* 2.2.2.2 Antigüedades y otros objetos	36,000.00	-35,500.00	500.00					500.00
	5133 Otros bienes artísti	36,000.00	-35,500.00	500.00					500.00
****	51509 PARTICIPACIONES FEDERALES 2015	207,820.10		207,820.10	192,172.04	90,346.12	90,346.12	89,590.31	117,473.98
****	31111-3403 MUSEO MUNICIPAL	207,820.10		207,820.10	192,172.04	90,346.12	90,346.12	89,590.31	117,473.98
2.1.	* 2.1.1.1 Remuneraciones	207,820.10		207,820.10	192,172.04	90,346.12	90,346.12	89,590.31	117,473.98
	1131 Sueldos Base	153,908.25		153,908.25	153,908.25	75,342.00	75,342.00	75,342.00	78,566.25
	1321 Prima Vacacional	3,033.87		3,033.87	3,033.87				3,033.87
	1323 Gratificación de fin de año	20,225.80		20,225.80	20,225.80				20,225.80
	1541 Prestaciones CGT	30,652.18		30,652.18	15,004.12	15,004.12	15,004.12	14,248.31	15,004.12
****	61502 CONVENIOS CON EL ESTADO 2015		110,000.00	110,000.00					110,000.00
****	31111-3403 MUSEO MUNICIPAL		110,000.00	110,000.00					110,000.00
2.1.	* 2.1.1.2 Compra de bienes y servicio		54,585.86	54,585.86					54,585.86
	3511 Cons y mantto lnm		54,585.86	54,585.86					54,585.86
2.2.	* 2.2.2.2 Maquinaria y equipo		55,414.14	55,414.14					55,414.14
	5151 Computadoras y equipo periférico		55,414.14	55,414.14					55,414.14
****	E0031 TEATRO DE LA CD	92,388.00		92,388.00	21,474.28	21,474.28	21,474.28	21,474.28	70,913.72
****	11501 RECURSOS FISCALES 2015	92,388.00		92,388.00	21,474.28	21,474.28	21,474.28	21,474.28	70,913.72
****	31111-3404 TEATRO DE LA CIUDAD	92,388.00		92,388.00	21,474.28	21,474.28	21,474.28	21,474.28	70,913.72
2.1.	* 2.1.1.2 Compra de bienes y servicio	92,388.00		92,388.00	21,474.28	21,474.28	21,474.28	21,474.28	70,913.72
	2111 Materiales y útiles de oficina	6,000.00	-6,000.00						
	2161 Material de limpieza	12,000.00		12,000.00	3,959.64	3,959.64	3,959.64	3,959.64	8,040.36
	2461 Material eléctrico y electrónico	18,000.00		18,000.00					18,000.00
	2491 Materiales diversos	6,000.00		6,000.00					6,000.00
	2921 Ref Edificios	5,000.00		5,000.00					5,000.00
	3111 Servicio de energía eléctrica	18,000.00		18,000.00	14,731.00	14,731.00	14,731.00	14,731.00	3,269.00
	3141 Servicio telefonía tradicional	7,488.00		7,488.00	2,783.64	2,783.64	2,783.64	2,783.64	4,704.36
	3611 Difusión Activ Gub	12,000.00	-12,000.00						
	3613 Espectáculos culturales	18,000.00		18,000.00					18,000.00
	3821 Glo Orden Social	18,000.00		18,000.00					7,000.00
****	2.5.1 EDUCACION BASICA		-11,000.00	7,000.00					274,725.00
****	K0020 FOPADEM		274,725.00	274,725.00					274,725.00
****	51503 CONVENIOS FEDERALES 2015		274,725.00	274,725.00					274,725.00
****	31111-3102 OBRAS PUBLICAS INVERSION		274,725.00	274,725.00					274,725.00
2.2.	* 2.2.1.0 Construcciones en Proceso		274,725.00	274,725.00					274,725.00
****	6121 Edificación no habitacional		274,725.00	274,725.00					274,725.00
****	2.5.6 OTROS SERVICIO EDUCATIVOS	6,299,228.87	540,000.00	6,839,228.87	3,975,496.65	3,157,922.91	3,157,922.91	3,109,918.69	3,681,305.96
****	E0040 EDUCACION MPAL	3,299,228.87	-60,000.00	3,239,228.87	2,869,696.65	1,852,122.91	1,852,122.91	1,804,118.69	1,387,105.96
****	11501 RECURSOS FISCALES 2015	1,635,229.20	-60,000.00	1,575,229.20	1,308,092.99	1,217,612.99	1,217,612.99	1,172,939.92	357,616.21
****	31111-3701 EDUCACION MUNICIPAL	1,635,229.20	-60,000.00	1,575,229.20	1,308,092.99	1,217,612.99	1,217,612.99	1,172,939.92	357,616.21
2.1.	* 2.1.1.2 Compra de bienes y servicio	1,493,229.20	16,000.00	1,509,229.20	1,249,462.98	1,158,982.98	1,158,982.98	1,114,309.91	350,246.22
	2111 Materiales y útiles de oficina	32,448.00	-21,952.16	10,495.84	3,253.50	3,253.50	3,253.50		7,242.24
	2112 Equipos menores de oficina	5,408.00		5,408.00					5,408.00
	2121 Maty útiles impresi	12,000.00		12,000.00	7,126.83	7,126.83	7,126.83	7,126.83	4,873.17
	2141 Mat y útiles Tec In	25,000.00		25,000.00	19,462.12	19,462.12	19,462.12	16,051.56	5,537.88
	2161 Material de limpieza	27,040.00	-22,000.00	5,040.00					5,040.00
	2212 Prod Alimen instal	13,000.00		13,000.00	3,316.00	3,316.00	3,316.00	3,316.00	1,684.00
	2391 Otros productos	6,000.00	-6,000.00						1,000.00
	2411 Mat Constr Mineral	3,000.00	-2,000.00	1,000.00					1,000.00
	2421 Mat Constr Concret	3,000.00		3,000.00					1,515.98
	2431 Mat Constr Cal Yes	3,000.00	-2,000.00	1,000.00	184.02	184.02	184.02	184.02	1,000.00
	2441 Mat Constr Madera	3,000.00	-875.00	2,125.00					2,125.00
	2451 Mat Constr Vidrio	3,000.00		3,000.00	2,032.00	2,032.00	2,032.00	2,032.00	988.00
	2461 Material eléctrico y electrónico	12,000.00	-6,000.00	6,000.00	3,160.03	3,160.03	3,160.03	2,716.04	2,839.97
	2471 Estructuras y manufacturas	3,000.00		3,000.00	1,842.08	1,842.08	1,842.08	1,842.08	1,157.92
	2481 Materiales complementarios	3,000.00	-3,000.00						
	2491 Materiales diversos	3,000.00		3,000.00	485.60	485.60	485.60	485.60	2,514.40
	2612 Combust S Serv pub	60,000.00		60,000.00	59,483.55	59,483.55	59,483.55	54,474.24	5,164.45
	2911 Herramientas menores	3,000.00		3,000.00	299.00	299.00	299.00		2,701.00
	2921 Ref Edificios	3,000.00		3,000.00	215.01	215.01	215.01	215.01	2,784.99
	2931 Ref Mobiliario	3,000.00	-2,000.00	1,000.00					1,000.00
	2941 Ref Eq Computo	12,000.00	-6,000.00	6,000.00	2,086.00	2,086.00	2,086.00	2,086.00	3,914.00
	2961 Ref Eq Transporte	18,000.00		18,000.00	6,251.26	6,251.26	6,251.26	6,251.26	11,748.74
	3111 Servicio de energía eléctrica	60,000.00	-14,730.00	45,270.00	24,193.00	24,193.00	24,193.00	24,193.00	21,077.00
	3141 Servicio telefonía tradicional	48,000.00	4,400.00	52,400.00	26,844.92	26,844.92	26,844.92	26,844.92	25,558.08
	3151 Servicio telefonía celular	18,000.00		18,000.00	6,964.47	6,964.47	6,964.47	6,323.48	11,035.53
	3171 Servicios de acceso de internet	12,480.00		12,480.00	6,960.00	6,960.00	6,960.00	6,960.00	5,520.00
	3221 Arrendam Edificios	228,018.00		228,018.00	199,056.00	108,576.00	108,576.00	108,576.00	119,442.00
	3291 Otros Arrendamientos	16,224.00		16,224.00	15,960.00	15,960.00	15,960.00	15,960.00	264.00
	3461 Seguro de bienes patrimoniales	31,200.00		31,200.00	21,748.49	21,748.49	21,748.49	21,748.49	9,451.51
	3511 Cons y mantto lnm	6,651.20	-6,000.00	651.20					534.20
	3551 Mantto Vehic	15,600.00	-10,500.00	5,100.00	3,108.80	3,108.80	3,108.80	3,108.80	1,991.20
	3591 Serv Jardinería	3,120.00	-2,700.00	420.00	400.0				

	3821	Glo Orden Social	80,000.00	-48,000.00	32,000.00	21,609.05	21,609.05	21,609.05	21,029.05	10,390.95
	3831	Congresos y convenciones	32,500.00	-26,000.00	6,500.00					6,500.00
2.2.	2.2.2	Máquinaria y equipo	20,000.00	-1,000.00	21,000.00	16,187.96	16,187.96	16,187.96	16,187.96	4,812.04
	5151	Computadoras y equipo periférico	20,000.00	-5,000.00	15,000.00	11,577.96	11,577.96	11,577.96	11,577.96	3,422.04
	5111	Equipo de audio y de video		6,000.00	6,000.00	4,610.00	4,610.00	4,610.00	4,610.00	1,390.00
2.1.	5103	CONVENIOS FEDERALES 2015		300,000.00	300,000.00					300,000.00
	31111-4701	COORD. DE LA MUJER		300,000.00	300,000.00					300,000.00
	2.1.1.2	Compra de bienes y servicio		300,000.00	300,000.00					300,000.00
	3391	Serv Profesionales		279,000.00	279,000.00					279,000.00
	3821	Glo Orden Social		21,000.00	21,000.00					21,000.00
2.1.	51508	PARTICIPACIONES FEDERALES 2015	305,568.47		305,568.47	291,118.98	132,570.52	132,570.52	131,786.72	172,997.95
	31111-4701	COORD. DE LA MUJER	305,568.47		305,568.47	291,118.98	132,570.52	132,570.52	131,786.72	172,997.95
	2.1.1.1	Remuneraciones	305,568.47		305,568.47	291,118.98	132,570.52	132,570.52	131,786.72	172,997.95
	1131	Sueldos Base	213,634.50		213,634.50	213,634.50	104,768.70	104,768.70	108,865.80	108,865.80
	1212	Honorarios asimilados	42,000.00		42,000.00	37,963.92	17,780.40	17,780.40	17,780.40	24,219.60
	1321	Prima Vacacional	8,947.71		8,947.71	3,847.71				3,847.71
	1323	Gratificación de fin de año	25,651.43		25,651.43	25,651.43				25,651.43
	1541	Prestaciones CGT	20,434.83		20,434.83	10,021.42	10,021.42		9,237.62	10,413.41
2.1.	3.1.1	ASUNT ECONOMICOS Y COMERC	3,297,839.80	895,000.00	4,192,839.80	3,779,606.46	2,828,895.96	2,828,895.96	3,246,591.99	1,363,943.84
	E0006	REG FISCAL Y CONTROL	1,582,736.07	-60,000.00	1,522,736.07	1,234,470.42	630,415.40	630,415.40	633,797.15	892,290.67
	11501	RECURSOS FISCALES 2015	438,800.00	-60,000.00	378,800.00	132,217.81	132,217.81	132,217.81	138,734.76	246,582.19
	31111-1301	REGLAMENTOS, FISCALI	438,800.00	-60,000.00	378,800.00	132,217.81	132,217.81	132,217.81	138,734.76	246,582.19
	2.1.1.2	Compra de bienes y servicio	378,800.00		378,800.00	132,217.81	132,217.81	132,217.81	138,734.76	246,582.19
	2111	Materiales y útiles de oficina	15,000.00		15,000.00	5,493.90	5,493.90		5,235.92	9,506.10
	2112	Equipos menores de oficina	8,000.00		8,000.00					8,000.00
	2121	Maty útiles impresi		4,000.00	4,000.00	1,070.23	1,070.23	1,070.23		2,929.77
	2141	Mat y útiles Tec In	9,000.00		9,000.00	3,172.00	3,172.00	3,172.00	3,172.00	5,828.00
	2161	Materiales de limpieza	5,000.00		5,000.00	1,598.98	1,598.98		1,598.98	3,401.02
	2212	Prod Alimen instal	4,000.00		4,000.00	1,214.70	1,214.70	1,214.70		2,785.30
	2421	Mat Constr Concret	4,000.00	-4,000.00						
	2431	Mat Constr Cal Yes	8,000.00		8,000.00					8,000.00
	2441	Mat Constr Madera	8,000.00	-4,000.00	4,000.00					4,000.00
	2451	Mat Constr Vidrio	8,000.00		8,000.00					8,000.00
	2461	Materiales eléctricos y electrónicos	12,000.00		12,000.00					12,000.00
	2491	Materiales diversos	3,000.00		3,000.00					3,000.00
	2612	Combust p Serv pub	159,000.00		159,000.00	72,387.62	72,387.62	72,387.62	80,301.28	86,112.38
	2941	Ref Eq Computo		4,000.00	4,000.00					4,000.00
	2961	Ref Eq Transporte	30,000.00		30,000.00	7,045.34	7,045.34	7,045.34	7,045.34	22,954.66
	3141	Servicio telefonía tradicional	12,000.00		12,000.00	3,610.38	3,610.38	3,610.38	3,610.38	8,389.62
	3151	Servicio telefonía celular	18,000.00		18,000.00	2,024.14	2,024.14	2,024.14	2,419.14	15,975.86
	3161	Serv Telecomunic	8,100.00		8,100.00					8,100.00
	3361	Impresiones docific	10,500.00		10,500.00	3,605.63	3,605.63	3,605.63	3,605.63	6,894.37
	3451	Securo de bienes patrimoniales	21,000.00		21,000.00	16,638.89	16,638.89	16,638.89	16,638.89	4,361.11
	3511	Cons y manito lrm	5,100.00		5,100.00					5,100.00
	3551	Manito Vehic	15,000.00		15,000.00	14,136.00	14,136.00	14,136.00	14,136.00	20.88
	3751	Viáticos nacionales	2,100.00		2,100.00	220.00	220.00	220.00	220.00	1,880.00
	3812	Glo Carentitulares	6,000.00		6,000.00					6,000.00
	3921	Otros impuestos y derechos	2,500.00		2,500.00					2,500.00
	3941	Sentencias	7,500.00		7,500.00					7,500.00
2.2.	2.2.2.2	Maquinaria y equipo	60,000.00	-60,000.00						
	5111	Muebles de oficina y estantería	15,000.00	-15,000.00						
	5191	Otros mobiliarios	18,000.00	-18,000.00						
	5231	Camaras fotograficas y de video	15,000.00	-15,000.00						
	5651	Eq Comunicación	12,000.00	-12,000.00						
2.1.	51509	PARTICIPACIONES FEDERALES 2015	1,143,906.07		1,143,906.07	1,102,252.61	498,197.59	498,197.59	495,062.39	645,708.48
	31111-1301	REGLAMENTOS, FISCALI	1,143,906.07		1,143,906.07	1,102,252.61	498,197.59	498,197.59	495,062.39	645,708.48
	2.1.1.1	Remuneraciones	1,143,906.07		1,143,906.07	1,102,252.61	498,197.59	498,197.59	495,062.39	645,708.48
	1131	Sueldos Base	834,138.51		834,138.51	834,138.51	458,111.91	458,111.91	458,111.91	476,026.63
	1321	Prima Vacacional	16,699.36		16,699.36					16,699.36
	1323	Gratificación de fin de año	111,329.06		111,329.06	111,329.06				111,329.06
	1541	Prestaciones CGT	81,738.14		81,738.14	40,085.68	40,085.68		36,590.48	471,653.46
2.1.	E0041	DESARROLLO ECONOMICO	1,215,333.73		1,215,333.73	1,090,193.73	743,480.56	743,480.56	709,794.84	471,653.17
	11501	RECURSOS FISCALES 2015	349,940.00		349,940.00	273,309.91	273,309.91	273,309.91	247,555.70	76,630.09
	31111-3801	DESARROLLO ECONOMICO	349,940.00		349,940.00	273,309.91	273,309.91	273,309.91	247,555.70	76,630.09
	2.1.1.2	Compra de bienes y servicio	299,940.00	-122,699.00	177,241.00	107,649.13	107,649.13	107,649.13	95,053.12	69,591.87
	2111	Materiales y útiles de oficina	15,500.00		15,500.00	7,770.58	7,770.58	7,770.58		7,729.42
	2112	Equipos menores de oficina	3,000.00	8,620.00	11,620.00	11,491.50	11,491.50	11,491.50	9,953.50	128.50
	2121	Maty útiles impresi	12,000.00	-4,350.00	7,650.00	1,577.60	1,577.60	1,577.60	1,577.60	6,072.40
	2141	Mat y útiles Tec In		7,774.00	7,774.00	7,658.00	7,658.00	7,658.00	1,884.00	116.00
	2161	Materiales de limpieza	5,400.00	1,000.00	6,400.00	5,046.08	5,046.08	5,046.08	5,046.08	20.88
	2171	Materiales y útiles de enseñanza	5,000.00	-5,000.00						
	2212	Prod Alimen instal	12,000.00	9,405.00	21,405.00	19,788.80	19,788.80	19,788.80	16,047.80	1,616.20
	2461	Materiales eléctricos y electrónicos	1,500.00	-1,500.00						
	2471	Estructuras y manufacturas	1,000.00	-1,000.00						
	2612	Combust p Serv pub	33,600.00	-5,000.00	28,600.00	9,359.39	9,359.39	9,359.39	10,489.17	19,240.61
	2921	Ref Edificios	2,000.00	-2,000.00						
	2941	Ref Eq Computo		4,705.16	4,705.16	576.00	576.00	576.00		4,129.16
	2961	Ref Eq Transporte	11,000.00	2,500.00	13,500.00	9,434.99	9,434.99	9,434.99	8,261.48	4,065.01
	3141	Servicio telefonía tradicional	20,400.00	4,000.00	24,400.00	18,953.38	18,953.38	18,953.38	18,953.38	5,446.62
	3151	Servicio telefonía celular	18,000.00	-10,972.88	7,027.12	1,763.40	1,763.40	1,763.40	2,158.40	5,263.72
	3181	Servicio postal	1,040.00		1,040.00					1,040.00
	3451	Securo de bienes patrimoniales	8,000.00	-2,000.00	6,000.00	4,732.92	4,732.92	4,732.92	4,732.92	1,267.08
	3521	Instal Mobil Adm	6,000.00	-5,774.00	226.00					226.00
	3551	Manito Vehic	12,000.00	-2,500.00	9,500.00	495.90	495.90	495.90	495.90	9,004.10
	3612	Impresión Pub ofc	3,000.00		3,000.00	896.31	896.31	896.31	896.31	2,103.69
	3751	Viáticos nacionales	9,500.00	-8,000.00	1,500.00	130.00	130.00	130.00	130.00	1,370.00
	3821	Glo Orden Social		2,326.84	2,326.84	2,326.84	2,326.84	2,326.84	2,326.84	
	3841	Exposiciones	120,000.00	-120,000.00						
	2.1.5.1	Al sector privado	170,000.00	170,000.00	170,000.00	162,961.78	162,961.78	162,961.78	149,803.58	7,038.22
	4411	Glo Activ Cult	170,000.00	170,000.00	170,000.00	162,961.78	162,961.78	162,961.78	149,803.58	7,038.22
	2.1.7.0	Participaciones	50,000.00	-50,000.00						
	8531	Otro Convenios	50,000.00	-50,000.00						
	2.2.2.2	Maquinaria y equipo		2,699.00	2,699.00	2,699.00	2,699.00	2,699.00	2,699.00	
	5151	Computadoras y equipo periférico		2,699.00	2,699.00	2,699.00	2,699.00	2,699.00	2,699.00	
2.1.	51509	PARTICIPACIONES FEDERALES 2015	865,193.73		865,193.73	816,826.13	470,170.65	470,170.65	462,239.14	395,023.08
	31111-3801	DESARROLLO ECONOMICO	865,193.73		865,193.73	816,826.13	470,170.65	470,170.65	462,239.14	395,023.08
	2.1.1.1									

**	31111-2901 TRANSPORTE MUNICIPAL	645,092.00	-50,000.00	595,092.00	206,390.54	206,390.54	206,390.54	215,342.86	388,701.46
*	2.1.1.2 Compra de bienes y servicio	645,092.00	-50,000.00	595,092.00	206,390.54	206,390.54	206,390.54	215,342.86	388,701.46
**	2111 Materiales y útiles de oficina	12,000.00		12,000.00	2,554.62	2,554.62	2,554.62	2,554.62	9,445.38
	2112 Equipos menores de oficina	5,700.00		5,700.00	4,345.00	4,345.00	4,345.00	4,345.00	1,355.00
	2141 Mat y útiles Tec In	7,600.00		7,600.00	3,489.00	3,489.00	3,489.00	599.00	4,111.00
	2151 Mat impreso e info	60,000.00	-20,000.00	40,000.00	22,789.34	22,789.34	22,789.34	30,807.26	17,210.66
	2161 Material de limpieza	9,000.00		9,000.00	1,245.84	1,245.84	1,245.84	1,245.84	7,754.16
	2212 Procl Alimen instal	7,200.00		7,200.00	1,251.90	1,251.90	1,251.90	1,251.90	5,948.10
	2421 Mat Constr Concret	5,500.00		5,500.00					5,500.00
	2461 Material eléctrico y electrónico	4,500.00		4,500.00	1,909.85	1,909.85	1,909.85	1,909.85	2,590.15
	2612 Combust p Serv pub	216,000.00		216,000.00	80,675.00	80,675.00	80,675.00	81,875.39	135,325.00
	2711 Vestuario y uniformes	52,000.00	-30,000.00	22,000.00	17,235.40	17,235.40	17,235.40	17,235.40	4,764.60
	2911 Herramientas menores	11,200.00		11,200.00	1,854.00	1,854.00	1,854.00	1,854.00	9,346.00
	2921 Ref Edificios	1,500.00		1,500.00	249.01	249.01	249.01	249.01	1,250.99
	2941 Ref Eq Computo	4,500.00		4,500.00	99.00	99.00	99.00	99.00	4,401.00
	2961 Ref Eq Transporte	42,000.00		42,000.00	11,796.52	11,796.52	11,796.52	11,796.52	30,203.48
	3141 Servicio telefonía tradicional	24,000.00		24,000.00	8,277.04	8,277.04	8,277.04	8,277.04	15,722.96
	3151 Servicio telefonía celular	26,400.00	26,400.00	26,400.00	5,691.60	5,691.60	5,691.60	6,876.61	20,708.40
	3152 Radiocalización	26,400.00	-26,400.00						
	3161 Serv Telecomunicac	34,992.00		34,992.00					34,992.00
	3451 Seguro de bienes patrimoniales	42,000.00		42,000.00	31,662.62	31,662.62	31,662.62	31,662.62	10,337.38
	3511 Cons y mantto lrm	12,000.00		12,000.00					12,000.00
	3521 Instal Mobil Adm	3,000.00		3,000.00					3,000.00
	3551 Mantto Vehic	48,000.00		48,000.00	10,980.80	10,980.80	10,980.80	12,419.80	37,019.20
	3853 Gastos de representación	6,000.00		6,000.00	207.00	207.00	207.00	207.00	5,793.00
	3921 Otros impuestos y derechos	10,000.00		10,000.00	77.00	77.00	77.00	77.00	9,923.00
***	51509 PARTICIPACIONES FEDERALES 2015	1,210,087.34		1,210,087.34	1,177,302.28	521,919.71	521,919.71	518,588.56	688,167.63
**	31111-2901 TRANSPORTE MUNICIPAL	1,210,087.34		1,210,087.34	1,177,302.28	521,919.71	521,919.71	518,588.56	688,167.63
*	2.1.1.1 Remuneraciones	1,210,087.34		1,210,087.34	1,177,302.28	521,919.71	521,919.71	518,588.56	688,167.63
	1131 Sueldos Base	971,267.00		971,267.00	472,162.33	472,162.33	472,162.33	499,104.67	499,104.67
	1321 Prima Vacacional	17,270.65		17,270.65	414.57	414.57	414.57	414.57	16,856.08
	1323 Gratificación de fin de año	115,137.65		115,137.65	2,763.83	2,763.83	2,763.83	2,763.83	112,373.82
	1331 Remun Horas extra	27,048.00		27,048.00					27,048.00
	1541 Prestaciones CGT	79,364.04		79,364.04	46,578.98	46,578.98	46,578.98	43,247.83	32,785.06
***	61402 CONVENIOS CON EL ESTADO 2014	1,692,249.17		1,692,249.17	409,462.86	409,462.86	409,462.86	307,335.48	1,282,786.31
**	31111-2901 TRANSPORTE MUNICIPAL	1,692,249.17		1,692,249.17	409,462.86	409,462.86	409,462.86	307,335.48	1,282,786.31
*	2.1.1.2 Compra de bienes y servicio	1,481,983.17		1,481,983.17	399,196.86	399,196.86	399,196.86	297,069.49	1,082,786.31
	2112 Equipos menores de oficina	71,983.17		71,983.17					71,983.17
	2151 Mat impreso e info	60,000.00		60,000.00					60,000.00
	2471 Estructuras y manufacturas	283,900.00		283,900.00	1,091.60	1,091.60	1,091.60	1,091.60	282,808.40
	2491 Materiales diversos	500,000.00		500,000.00	296,663.26	296,663.26	296,663.26	194,535.88	203,336.74
	2561 Fibras sintéticas	400,000.00		400,000.00					400,000.00
	2911 Herramientas menores	50,000.00		50,000.00					50,000.00
	3511 Cons y mantto lrm	100,000.00		100,000.00	97,440.00	97,440.00	97,440.00	97,440.00	2,560.00
	3571 Instal Mayc otros	16,100.00		16,100.00	4,002.00	4,002.00	4,002.00	4,002.00	12,098.00
*	2.2.2.2 Maquinaria y equipo	210,266.00		210,266.00	10,266.00	10,266.00	10,266.00	10,266.00	200,000.00
	5111 Muebles de oficina y estantería	10,266.00		10,266.00	10,266.00	10,266.00	10,266.00	10,266.00	
***	5671 Herramientas	200,000.00		200,000.00					200,000.00
***	61502 CONVENIOS CON EL ESTADO 2015	1,831,778.05		1,831,778.05	390,508.03	281,970.45	281,970.45	346,656.24	1,549,807.60
**	31111-2901 TRANSPORTE MUNICIPAL	1,831,778.05		1,831,778.05	390,508.03	281,970.45	281,970.45	346,656.24	1,549,807.60
*	2.1.1.1 Remuneraciones	197,441.25		197,441.25	185,628.29	77,090.71	77,090.71	76,306.91	120,350.54
	1131 Sueldos Base	154,908.42		154,908.42	68,468.88	68,468.88	68,468.88	68,468.88	86,439.54
	1321 Prima Vacacional	2,882.35		2,882.35					2,882.35
	1323 Gratificación de fin de año	19,215.69		19,215.69					19,215.69
	1541 Prestaciones CGT	20,434.79		20,434.79	8,621.83	8,621.83	8,621.83	7,838.03	11,812.96
*	2.1.1.2 Compra de bienes y servicio	1,634,336.80		1,634,336.80	204,879.74	204,879.74	204,879.74	270,349.33	1,429,457.06
	2152 Mat P Res Personas	850,000.00		850,000.00					850,000.00
	2471 Estructuras y manufacturas	200,000.00		200,000.00	112,985.83	112,985.83	112,985.83	112,985.83	87,014.17
	2491 Materiales diversos	300,000.00		300,000.00	80,583.91	80,583.91	80,583.91	134,743.50	219,416.09
	2561 Fibras sintéticas	281,336.80		281,336.80	11,310.00	11,310.00	11,310.00	22,620.00	270,026.80
	3471 Flates y manobras	3,000.00		3,000.00					3,000.00
****	33.3 OTROS ASUNTOS ECONOMICOS	1,568,603.30		1,568,603.30	1,407,935.49	1,407,935.49	1,407,935.49	1,407,935.49	160,667.81
****	K0085 PAGO DE AFECTACIONES	1,568,603.30		1,568,603.30	1,407,935.49	1,407,935.49	1,407,935.49	1,407,935.49	160,667.81
****	51408 FORTAMUN 2014	1,568,603.30		1,568,603.30	1,407,935.49	1,407,935.49	1,407,935.49	1,407,935.49	160,667.81
**	31111-3001 DESARROLLO URBANO	1,568,603.30		1,568,603.30	1,407,935.49	1,407,935.49	1,407,935.49	1,407,935.49	160,667.81
**	2.2.1.0 Construcciones en Proceso	1,568,603.30		1,568,603.30	1,407,935.49	1,407,935.49	1,407,935.49	1,407,935.49	160,667.81
	6141 División terrenos	1,568,603.30		1,568,603.30	1,407,935.49	1,407,935.49	1,407,935.49	1,407,935.49	160,667.81