

MUNICIPIO DE SAN FRANCISCO DEL RINCON, GTO.

ESTADO ANALITICO PRESUPUESTARIO DE INGRESOS Y EGRESOS

MES DE FEBRERO DEL 2010

CUENTA	DESCRIPCION	PRES. ORIGINAL	ULT. MODIFICACION	SALDO			ACUMULADO	\$ POR EJERCER	% POR EJERCER
				ANTERIOR	DEBE	HABER		/SOBRE-EJERCIDO	/SOBRE-EJERCIDO
I N G R E S O S									
	INGRESOS	219,126,984.57	219,126,984.57	31,976,278.32	7,344.11	19,810,596.45	51,779,530.66	167,347,453.91	76.37%
5-40-00-000-000-000-000	IMPUESTOS	19,923,066.00	19,923,066.00	13,522,623.44	4,108.00	3,257,440.97	16,775,956.41	3,147,109.59	15.80%
5-40-00-001-000-000-000	PREDIAL	17,769,822.00	17,769,822.00	13,289,085.56	4,108.00	3,056,139.75	16,341,117.31	1,428,704.69	8.04%
5-40-00-001-001-000-000	IMPUESTO PREDIAL URBANO	16,558,923.00	16,558,923.00	12,515,731.34	4,108.00	2,723,691.73	15,235,315.07	1,323,607.93	7.99%
5-40-00-001-002-000-000	IMPUESTO PREDIAL RUSTICO	1,210,899.00	1,210,899.00	773,354.22	0	332,448.02	1,105,802.24	105,096.76	8.68%
5-40-00-002-000-000-000	TRASLACION DE DOMINIO	1,070,045.00	1,070,045.00	94,520.80	0	155,796.06	250,316.86	819,728.14	76.61%
5-40-00-003-000-000-000	DIV. Y LOTIFICACION DE INM.	459,291.00	459,291.00	59,112.08	0	19,733.16	78,845.24	380,445.76	82.83%
5-40-00-004-000-000-000	DIVERSIONES Y ESP. PUBLICOS.	224,973.00	224,973.00	28,231.00	0	12,506.00	40,737.00	184,236.00	81.89%
5-40-00-005-000-000-000	SOBRE JUEGOS Y APUESTAS PERM.	281,216.00	281,216.00	51,674.00	0	13,266.00	64,940.00	216,276.00	76.91%
5-40-00-006-000-000-000	FRACCIONAMIENTOS	78,344.00	78,344.00	0	0	0	0	78,344.00	100.00%
5-40-00-007-000-000-000	SOBR. EXPL. BANCOS MARMOLES, C	39,375.00	39,375.00	0	0	0	0	39,375.00	100.00%
5-41-00-000-000-000-000	DERECHOS.	10,401,452.00	10,401,452.00	1,092,115.91	681	1,104,483.75	2,195,918.66	8,205,533.34	78.89%
5-41-00-101-000-000-000	RASTRO	3,068,703.00	3,068,703.00	277,687.82	0	251,584.00	529,271.82	2,539,431.18	82.75%
5-41-00-102-000-000-000	INHUMACIONES	428,091.00	428,091.00	36,327.00	0	32,599.00	68,926.00	359,165.00	83.90%
5-41-00-103-000-000-000	CONSTRUCCIONES Y URBANIZACIONE	1,539,138.00	1,539,138.00	200,367.09	0	289,685.75	490,052.84	1,049,085.16	68.16%
5-41-00-103-001-000-000	AVALUOS CATASTRALES	572,765.00	572,765.00	173,579.09	0	93,216.75	266,795.84	305,969.16	53.42%
5-41-00-103-002-000-000	LICENCIAS CONSTRUCCION	332,553.00	332,553.00	9,333.00	0	112,801.00	122,134.00	210,419.00	63.27%
5-41-00-103-003-000-000	PRORROGA DE LICENCIAS	2,526.00	2,526.00	0	0	0	0	2,526.00	100.00%
5-41-00-103-004-000-000	LICENCIAS DE REGULARIZACION	12,691.00	12,691.00	0	0	1,106.00	1,106.00	11,585.00	91.29%
5-41-00-103-005-000-000	LICENCIAS DE DEMOLICION	6,965.00	6,965.00	1,068.00	0	0	1,068.00	5,897.00	84.67%
5-41-00-103-006-000-000	LICENCIA RECONSTRUCCION Y REMO	1,285.00	1,285.00	0	0	166	166	1,119.00	87.08%
5-41-00-103-007-000-000	ANALISIS DE FACTIBILIDAD P/DIV	31,000.00	31,000.00	2,354.00	0	2,782.00	5,136.00	25,864.00	83.43%
5-41-00-103-008-000-000	ANALISIS PRELIMINAR DE USO DE	15,800.00	15,800.00	1,210.00	0	8,712.00	9,922.00	5,878.00	37.20%

5-41-00-103-009-000-000	LICENCIA DE ALINEAMIENTO USO H	234,815.00	234,815.00	2,059.00	0	55,741.00	57,800.00	177,015.00	75.38%
5-41-00-103-010-000-000	LICENCIA DE ALINEAMIENTO USO I	16,780.00	16,780.00	0	0	0	0	16,780.00	100.00%
5-41-00-103-011-000-000	LICENCIA DE ALINEAMIENTO USO C	53,203.00	53,203.00	1,037.00	0	1,027.00	2,064.00	51,139.00	96.12%
5-41-00-103-012-000-000	USO DE SUELO CAMBIO DE RUSTICO	200	200	0	0	0	0	200	100.00%
5-41-00-103-013-000-000	CERTIFICACION DE NUMERO OFICIA	5,285.00	5,285.00	306	0	1,192.00	1,498.00	3,787.00	71.66%
5-41-00-103-014-000-000	CERTIFICACION DE TERMINACION D	22,170.00	22,170.00	794	0	3,322.00	4,116.00	18,054.00	81.43%
5-41-00-103-015-000-000	AVALUOS PERICIALES	71,945.00	71,945.00	0	0	0	0	71,945.00	100.00%
5-41-00-103-016-000-000	FACTIBILIDAD USO DE SUELO	88,900.00	88,900.00	2,291.00	0	3,360.00	5,651.00	83,249.00	93.64%
5-41-00-103-017-000-000	PLANOS DE CIUDAD Y COMUNIDADES	4,050.00	4,050.00	246	0	369	615	3,435.00	84.81%
5-41-00-103-018-000-000	REFRENDO DE PERITOS	15,284.00	15,284.00	3,372.00	0	2,810.00	6,182.00	9,102.00	59.55%
5-41-00-103-020-000-000	LIC. DE USO DE SUELO MIXTO	2,852.00	2,852.00	0	0	404	404	2,448.00	85.83%
5-41-00-103-021-000-000	LIC. DE USO DE SUELO RUSTICO	19,742.00	19,742.00	417	0	1,918.00	2,335.00	17,407.00	88.17%
5-41-00-103-022-000-000	LICENCIA TEMPORAL USO DE SUELO	16,482.00	16,482.00	2,301.00	0	386	2,687.00	13,795.00	83.70%
5-41-00-103-025-000-000	USO DE SUELO EN MATERIA DE ALC	7,009.00	7,009.00	0	0	0	0	7,009.00	100.00%
5-41-00-103-026-000-000	REPOSICION Y/O DUPLICADO DE LI	250	250	0	0	322	322	-72	-28.80%
5-41-00-103-027-000-000	LICENCIA P/CONSTRUCCION CAJETE	2,149.00	2,149.00	0	0	51	51	2,098.00	97.63%
5-41-00-103-028-000-000	DUPLICADO Y REPOSICION DE DOCT	92	92	0	0	0	0	92	100.00%
5-41-00-103-029-000-000	LEVANTAMIENTO TOPOGRAFICO	1,707.00	1,707.00	0	0	0	0	1,707.00	100.00%
5-41-00-103-030-000-000	ORIENTACION A PARTICULARES	638	638	0	0	0	0	638	100.00%
5-41-00-104-000-000-000	CERTIFICADOS Y CERTIFICACIONES	261,592.00	261,592.00	26,961.00	0	27,295.00	54,256.00	207,336.00	79.26%
5-41-00-105-000-000-000	SERVICIOS PUBLICOS	618,927.00	618,927.00	49,717.00	0	58,383.00	108,100.00	510,827.00	82.53%
5-41-00-106-000-000-000	VENTA DE LOTE	592,712.00	592,712.00	72,890.00	0	75,692.00	148,582.00	444,130.00	74.93%
5-41-00-107-000-000-000	VENTA DE GAVETA	445,320.00	445,320.00	37,959.00	0	12,894.00	50,853.00	394,467.00	88.58%
5-41-00-108-000-000-000	INSCRIPCIONES A CURSOS	197,355.00	197,355.00	0	0	41,993.00	41,993.00	155,362.00	78.72%
5-41-00-109-000-000-000	PERMISOS EVENTUALES (PARA VENT	89,989.00	89,989.00	38,708.00	0	39,720.00	78,428.00	11,561.00	12.85%
5-41-00-110-000-000-000	SERVICIO DE VIGILANCIA Y MONIT	100,000.00	100,000.00	0	0	0	0	100,000.00	100.00%
5-41-00-111-000-000-000	VIGILANCIA POLICIACA	546,000.00	546,000.00	49,469.00	681	63,377.00	112,165.00	433,835.00	79.46%
5-41-00-112-000-000-000	SERVICIOS EN MATERIA DE FRACCI	205,540.00	205,540.00	0	0	0	0	205,540.00	100.00%
5-41-00-112-001-000-000	REVISION DE PROYECTOS	950	950	0	0	0	0	950	100.00%
5-41-00-112-002-000-000	FRACC. AUTORIZACION DE TRAZA	19,567.00	19,567.00	0	0	0	0	19,567.00	100.00%

5-41-00-112-003-000-000	FRACC. AUTORIZACION DE OBRA	78,649.00	78,649.00	0	0	0	0	78,649.00	100.00%
5-41-00-112-004-000-000	FRACC. COMPATIBILIDAD URBANIST	15,407.00	15,407.00	0	0	0	0	15,407.00	100.00%
5-41-00-112-005-000-000	AUTORIZACION DE FRACCIONAMIENT	61,400.00	61,400.00	0	0	0	0	61,400.00	100.00%
5-41-00-112-006-000-000	FRACCIONAMIENTOS PERMISOS DE P	22,231.00	22,231.00	0	0	0	0	22,231.00	100.00%
5-41-00-112-007-000-000	RELOTIFICACIONES	725	725	0	0	0	0	725	100.00%
5-41-00-112-008-000-000	AUTORIZACION P/CONST. EN CONDO	611	611	0	0	0	0	611	100.00%
5-41-00-112-009-000-000	ASIGNACION DE USO DE SUELO FRA	6,000.00	6,000.00	0	0	0	0	6,000.00	100.00%
5-41-00-112-010-000-000	ORIENTACION A PARTICULARES	0	0	0	0	0	0	0	
5-41-00-112-011-000-000	FRACC. DERECHOS DE SUPERVISION	0	0	0	0	0	0	0	
5-41-00-114-000-000-000	LICENCIAS DE CONDUCIR	1,625,000.00	1,625,000.00	276,632.00	0	177,164.00	453,796.00	1,171,204.00	72.07%
5-41-00-115-000-000-000	REFRENDO DE PERITOS VALUADORES	9,494.00	9,494.00	5,200.00	0	3,900.00	9,100.00	394	4.15%
5-41-00-116-000-000-000	VENTA DE INFORMACION VIA MODEM	12,018.00	12,018.00	7,256.00	0	4,535.00	11,791.00	227	1.89%
5-41-00-117-000-000-000	REVISTA MECANICA	12,823.00	12,823.00	228	0	1,140.00	1,368.00	11,455.00	89.33%
5-41-00-118-000-000-000	PERM. Y LIC. PARA ESTABLECIMI	48,874.00	48,874.00	1,472.00	0	18,630.00	20,102.00	28,772.00	58.87%
5-41-00-118-001-000-000	PERM.DE ANUNCIOS LUMINOSOS Y E	41,000.00	41,000.00	0	0	18,054.00	18,054.00	22,946.00	55.97%
5-41-00-118-003-000-000	PERM. DIFUSION FONETICA DE PUB	7,874.00	7,874.00	1,472.00	0	576	2,048.00	5,826.00	73.99%
5-41-00-118-004-000-000	PERM. SEMEST. C/ANUNCIO VEHIC.	0	0	0	0	0	0	0	
5-41-00-120-000-000-000	SERVICIOS EN MATERIA ECOLOGICA	182,863.00	182,863.00	5,562.00	0	3,880.00	9,442.00	173,421.00	94.84%
5-41-00-120-001-000-000	IMPACTO AMBIENTAL	118,791.00	118,791.00	0	0	0	0	118,791.00	100.00%
5-41-00-120-003-000-000	ESTUDIO DE RIESGO	18,942.00	18,942.00	0	0	0	0	18,942.00	100.00%
5-41-00-120-004-000-000	LICENCIA DE FUNCIONAMIENTO	25,926.00	25,926.00	0	0	0	0	25,926.00	100.00%
5-41-00-120-005-000-000	SIMULACROS DE INCENDIOS	2,345.00	2,345.00	264	0	0	264	2,081.00	88.74%
5-41-00-120-006-000-000	CORTE Y PODA DE ARBOLES	16,859.00	16,859.00	4,353.00	0	2,415.00	6,768.00	10,091.00	59.86%
5-41-00-120-007-000-000	QUEMA DE ARTIFICIOS Y JUEGOS P	0	0	945	0	1,465.00	2,410.00	-2,410.00	
5-41-00-121-000-000-000	PADRON FISCAL MUNICIPAL	58,958.00	58,958.00	3,028.00	0	1,082.00	4,110.00	54,848.00	93.03%
5-41-00-121-001-000-000	CONTRATISTAS	20,473.00	20,473.00	3,028.00	0	0	3,028.00	17,445.00	85.21%
5-41-00-121-002-000-000	REFRENDO ANUAL	13,498.00	13,498.00	0	0	1,082.00	1,082.00	12,416.00	91.98%
5-41-00-121-003-000-000	BASES INVITACION RESTRINGIDA	12,047.00	12,047.00	0	0	0	0	12,047.00	100.00%
5-41-00-121-004-000-000	LICITACION PUBLICA	2,600.00	2,600.00	0	0	0	0	2,600.00	100.00%
5-41-00-121-005-000-000	LICITACION PUBLICA (COMPRAS	10,340.00	10,340.00	0	0	0	0	10,340.00	100.00%

5-42-00-004-002-004-000	PRIV. ANDADOR	0	0	0	0	0	0	0
5-42-00-004-002-005-000	PRED. RIO SANTIAGO	0	0	0	0	0	0	0
5-42-00-004-002-006-000	COM. SAN ISIDRO	0	0	0	0	0	0	0
5-42-00-004-002-007-000	COM. TANQUES DEL MEZQUITILLO	0	0	0	0	0	0	0
5-42-00-004-002-008-000	ESTACION DE FERROCARRILES	0	0	0	0	0	0	0
5-42-00-004-002-009-000	COM. SAN JOSE DEL CORDERO	0	0	0	0	0	0	0
5-42-00-004-002-010-000	COM. EL REFUGIO (SAUZ DE ARMEN	0	0	0	0	0	0	0
5-42-00-004-002-011-000	SAN ANTONIO EL ALTO	0	0	0	0	0	0	0
5-42-00-004-002-012-000	COM. EL TEJOCOTE	0	0	0	0	0	0	0
5-42-00-004-002-013-000	COM. EL TECOLOTE	0	0	0	0	0	0	0
5-42-00-004-002-014-000	PRIV. LOS ALAMOS	0	0	0	0	0	0	0
5-42-00-004-002-015-000	COM. SAUZ VIEJO	0	0	0	0	0	0	0
5-42-00-004-002-016-000	COM. SAN ROQUE DE TORRES 2002	0	0	0	0	0	0	0
5-42-00-004-002-017-000	COM. SAN JOSE PASO DE AGUA	0	0	0	0	0	0	0
5-42-00-004-002-018-000	COM. BARRERA DEL SAUZ	0	0	0	0	0	0	0
5-42-00-004-002-019-000	PORLG. NAYARIT COL. NVA SANTA	0	0	0	0	0	0	0
5-42-00-004-002-020-000	PRIV. REYES COL. GARCIA LORCA	0	0	0	0	0	0	0
5-42-00-004-002-021-000	REHABILITACION INTERIOR DE MER	0	0	0	0	0	0	0
5-42-00-004-002-022-000	COMUNIDAD LAS FUENTES	0	0	0	0	0	0	0
5-42-00-004-002-023-000	COM. STA. TERESA DEL TERRERO A	0	0	0	0	0	0	0
5-42-00-004-002-024-000	COM. PEDREGOSO 2008	0	0	0	0	0	0	0
5-42-00-004-002-025-000	AV. DEL CANAL 2008 F.F.C.C.	0	0	0	0	0	0	0
5-42-00-004-002-026-000	COL SANTA FE 2008	0	0	0	0	0	0	0
5-42-00-004-002-027-000	ESTACION FF. 2008	0	0	0	0	0	0	0
5-42-00-004-002-028-000	COM LA ESCONDIDA 2008	0	0	0	0	0	0	0
5-42-00-004-002-029-000	COM. EL ACEBUCHE 2008	0	0	0	0	0	0	0
5-42-00-004-002-030-000	COM. SAN JOSE DE LOS FRESNOS 2	0	0	0	0	0	0	0
5-42-00-004-002-031-000	CALLE PROLG. LAZARO CARDENAS M	0	0	0	0	0	0	0
5-42-00-004-003-000-000	PRIMARIAS	0	0	0	0	0	0	0
5-42-00-004-004-000-000	DRENAJES	0	0	0	0	0	0	0
5-42-00-004-004-001-000	CALLE GUANAJUATO	0	0	0	0	0	0	0
5-42-00-004-004-002-000	CALLE NAYARIT	0	0	0	0	0	0	0

5-42-00-004-004-003-000	CALLE VERACRUZ	0	0	0	0	0	0	0
5-42-00-004-004-004-000	COL. SANTA CECILIA	0	0	0	0	0	0	0
5-42-00-004-004-005-000	PRIVADA ANDADOR	0	0	0	0	0	0	0
5-42-00-004-004-006-000	GUADALUPE VICTORIA	0	0	0	0	0	0	0
5-42-00-004-004-007-000	PRIV. DEL PUENTE	0	0	0	0	0	0	0
5-42-00-004-004-008-000	CALLE PUEBLA	0	0	0	0	0	0	0
5-42-00-004-004-009-000	CALLE ROSALES	0	0	0	0	0	0	0
5-42-00-004-004-010-000	PROLG. SAN MARCOS	0	0	0	0	0	0	0
5-42-00-004-004-011-000	COM. SAN RAFAEL	0	0	0	0	0	0	0
5-42-00-004-005-000-000	REMODELACIONES	0	0	0	0	0	0	0
5-42-00-004-006-000-000	REVESTIMIENTO DE CAMINOS	0	0	0	0	0	0	0
5-42-00-004-006-001-000	COM. SAN ROQUE DE MONTES	0	0	0	0	0	0	0
5-42-00-004-006-002-000	BARRIO DE GUADALUPE	0	0	0	0	0	0	0
5-42-00-004-006-003-000	COM. EL PEDREGOSO	0	0	0	0	0	0	0
5-42-00-004-007-000-000	URBANIZACIONES	0	0	70,753.64	0	167,792.00	238,545.64	-238,545.64
5-42-00-004-007-001-000	CALLE GUILLERMO PRIETO	0	0	0	0	42,053.00	42,053.00	-42,053.00
5-42-00-004-007-002-000	CALLE SAN LUIS GONZAGA	0	0	0	0	0	0	0
5-42-00-004-007-003-000	CALLE PRIVADA #1	0	0	0	0	0	0	0
5-42-00-004-007-004-000	CALLE ROBLE	0	0	0	0	0	0	0
5-42-00-004-007-005-000	CALLE PINO SUAREZ	0	0	0	0	0	0	0
5-42-00-004-007-006-000	CALLE RAFAEL ZAPIEN	0	0	0	0	0	0	0
5-42-00-004-007-007-000	CALLE LIRIOS	0	0	0	0	0	0	0
5-42-00-004-007-008-000	CALLE CALIFORNIA	0	0	0	0	650	650	-650
5-42-00-004-007-009-000	CALLE TOMAS PADILLA	0	0	0	0	0	0	0
5-42-00-004-007-010-000	BLVD. ALVARO OBREGON	0	0	0	0	0	0	0
5-42-00-004-007-011-000	PROLG. ZACATECAS	0	0	0	0	0	0	0
5-42-00-004-007-012-000	CALLEJON 10 DE MAYO	0	0	0	0	0	0	0
5-42-00-004-007-013-000	CALLE 5 DE FEBRERO	0	0	0	0	0	0	0
5-42-00-004-007-014-000	CALLE VERACRUZ	0	0	0	0	0	0	0
5-42-00-004-007-015-000	PROLG. QUERETARO	0	0	0	0	0	0	0
5-42-00-004-007-016-000	CALLE AGUASCALIENTES	0	0	0	0	0	0	0
5-42-00-004-007-017-000	CALLE OPALO	0	0	0	0	0	0	0
5-42-00-004-007-018-000	CALLE SAN FRANCISCO DE ASIS	0	0	0	0	0	0	0
5-42-00-004-007-019-000	CALLE ARGENTINA	0	0	0	0	0	0	0

5-42-00-004-007-020-000	CALLE ALDAMA	0	0	0	0	0	0	0
5-42-00-004-007-021-000	BLVD. AQUILES SERDAN	0	0	0	0	0	0	0
5-42-00-004-007-022-000	CALLE SAN ANTONIO ABAD	0	0	0	0	0	0	0
5-42-00-004-007-023-000	CALLE I. COMONFORT	0	0	0	0	4,100.00	4,100.00	-4,100.00
5-42-00-004-007-024-000	CALLE CUBA	0	0	0	0	0	0	0
5-42-00-004-007-025-000	CALLE JULIAN CARRILLO	0	0	0	0	0	0	0
5-42-00-004-007-026-000	CALLE NUEVO LEON	0	0	0	0	0	0	0
5-42-00-004-007-027-000	CALLE CONCEPCION	0	0	0	0	0	0	0
5-42-00-004-007-028-000	CALLEJON DEL MIRTO	0	0	0	0	0	0	0
5-42-00-004-007-029-000	CALLE HIDALGO	0	0	0	0	0	0	0
5-42-00-004-007-030-000	BLVD JOSEFA ORTIZ DE DOMINGUEZ	0	0	0	0	0	0	0
5-42-00-004-007-031-000	BLVD. H. COLEGIO MILITAR	0	0	0	0	0	0	0
5-42-00-004-007-032-000	CALLE CHIHUAHUA	0	0	0	0	0	0	0
5-42-00-004-007-033-000	CALLE TULIPANES	0	0	0	0	0	0	0
5-42-00-004-007-034-000	CALLE 5 DE MAYO	0	0	0	0	0	0	0
5-42-00-004-007-035-000	BLVD. EMILIANO ZAPATA	0	0	0	0	0	0	0
5-42-00-004-007-036-000	CALLE ECUADOR	0	0	0	0	0	0	0
5-42-00-004-007-037-000	CALLE CAMPECHE	0	0	1,071.00	0	0	1,071.00	-1,071.00
5-42-00-004-007-038-000	CALLE I. ALLENDE	0	0	0	0	0	0	0
5-42-00-004-007-039-000	CALLE IGNACIO RAMIREZ	0	0	0	0	0	0	0
5-42-00-004-007-040-000	BRASIL	0	0	0	0	0	0	0
5-42-00-004-007-041-000	PRIVADA SIN NOMBRE	0	0	0	0	0	0	0
5-42-00-004-007-042-000	CALLE AMATISTA	0	0	0	0	0	0	0
5-42-00-004-007-043-000	CALLE MATAMOROS	0	0	0	0	0	0	0
5-42-00-004-007-044-000	CALLE INMACULADA	0	0	0	0	0	0	0
5-42-00-004-007-045-000	CALLE IGNACIO ALTAMIRANO	0	0	0	0	0	0	0
5-42-00-004-007-046-000	CALLE AGATA	0	0	0	0	0	0	0
5-42-00-004-007-047-000	CALLE RAFAEL CORRALES AYALA	0	0	0	0	0	0	0
5-42-00-004-007-048-000	CALLE MARZO	0	0	0	0	0	0	0
5-42-00-004-007-049-000	CALLE SAN LUIS POTOSI	0	0	0	0	0	0	0
5-42-00-004-007-050-000	CALLE CARRANZA	0	0	0	0	0	0	0
5-42-00-004-007-051-000	CALLE MAYO	0	0	0	0	0	0	0
5-42-00-004-007-052-000	CALLE ABRIL	0	0	491	0	0	491	-491
5-42-00-004-007-053-000	PROLG. MORELOS	0	0	0	0	0	0	0

5-42-00-004-007-054-000	CALLE COLOMBIA	0	0	0	0	0	0	0
5-42-00-004-007-055-000	CALLE 8 DE DICIEMBRE	0	0	3,000.00	0	0	3,000.00	-3,000.00
5-42-00-004-007-056-000	CALLE PIRITA	0	0	0	0	0	0	0
5-42-00-004-007-057-000	CALLE HERRADURA	0	0	0	0	0	0	0
5-42-00-004-007-058-000	CALLE INES RODRIGUEZ	0	0	0	0	0	0	0
5-42-00-004-007-059-000	CALLE LUIS ROCHA	0	0	0	0	0	0	0
5-42-00-004-007-060-000	CALLE I. COMONFORT	0	0	0	0	0	0	0
5-42-00-004-007-061-000	CALLE AGOSTO	0	0	0	0	0	0	0
5-42-00-004-007-062-000	CALLE SEPTIEMBRE	0	0	0	0	0	0	0
5-42-00-004-007-063-000	CALLE FEBRERO	0	0	0	0	0	0	0
5-42-00-004-007-064-000	CALLE ENERO	0	0	0	0	0	0	0
5-42-00-004-007-065-000	CALLE 4 DE OCTUBRE	0	0	0	0	0	0	0
5-42-00-004-007-066-000	CALLE 4 DE DICIEMBRE	0	0	0	0	0	0	0
5-42-00-004-007-067-000	CALLE MARMOL	0	0	0	0	200	200	-200
5-42-00-004-007-068-000	CALLE ANTONIO MORENO	0	0	0	0	0	0	0
5-42-00-004-007-069-000	CALLE 20 DE ENERO	0	0	0	0	0	0	0
5-42-00-004-007-070-000	CALLE V. VASCONCELOS	0	0	0	0	0	0	0
5-42-00-004-007-071-000	CALLE JOSE MA. JUAREZ	0	0	0	0	400	400	-400
5-42-00-004-007-072-000	CALLE JULIO	0	0	11,879.64	0	2,000.00	13,879.64	-13,879.64
5-42-00-004-007-073-000	CALLE DR. PASCUAL A. BARAJAS	0	0	0	0	0	0	0
5-42-00-004-007-074-000	CALLE JUNIO	0	0	0	0	0	0	0
5-42-00-004-007-075-000	CALLE CHILE	0	0	0	0	0	0	0
5-42-00-004-007-076-000	PRIV. SAN FRANCISCO	0	0	3,192.00	0	7,300.00	10,492.00	-10,492.00
5-42-00-004-007-077-000	CALLE JUAN LOPEZ	0	0	0	0	0	0	0
5-42-00-004-007-078-000	CALLE CALZADA DE GUADALUPE	0	0	0	0	0	0	0
5-42-00-004-007-079-000	CALLE IGNACIO MARISCAL	0	0	0	0	0	0	0
5-42-00-004-007-080-000	CALLE TOMAS GARCIA YAÑEZ	0	0	0	0	0	0	0
5-42-00-004-007-081-000	CALLE PRINCIPAL	0	0	0	0	0	0	0
5-42-00-004-007-082-000	CALLE LAZARO CARDENAS	0	0	0	0	0	0	0
5-42-00-004-007-083-000	CALLE SIMON CANO	0	0	0	0	0	0	0
5-42-00-004-007-084-000	CALLE OCTUBRE	0	0	0	0	0	0	0
5-42-00-004-007-085-000	CALLE OTOÑO	0	0	0	0	0	0	0
5-42-00-004-007-086-000	CALLE CANAL 3 MARIAS	0	0	0	0	0	0	0
5-42-00-004-007-087-000	CALLE MANZANO	0	0	0	0	0	0	0

5-42-00-004-007-088-000	PROLG. BENITO JUAREZ	0	0	0	0	0	0	0
5-42-00-004-007-089-000	CALLE FAUSTO LEON	0	0	0	0	0	0	0
5-42-00-004-007-090-000	CALLE EL SALVADOR	0	0	0	0	0	0	0
5-42-00-004-007-091-000	CALLE PUEBLA	0	0	0	0	0	0	0
5-42-00-004-007-092-000	CALLE JUAN ANDRES	0	0	0	0	0	0	0
5-42-00-004-007-093-000	CALZADA DEL ANGEL	0	0	0	0	0	0	0
5-42-00-004-007-094-000	CALLE DEL RIO	0	0	0	0	0	0	0
5-42-00-004-007-095-000	CALLE NOGAL	0	0	0	0	0	0	0
5-42-00-004-007-096-000	CALLE ADOLFO LOPEZ MATEOS	0	0	0	0	0	0	0
5-42-00-004-007-097-000	CALLE FRANCISCO VILLA	0	0	0	0	0	0	0
5-42-00-004-007-098-000	CALLE PINO	0	0	0	0	0	0	0
5-42-00-004-007-099-000	CALLE SONORA	0	0	0	0	7,500.00	7,500.00	-7,500.00
5-42-00-004-007-100-000	CALLE MA. DE LA LUZ BRAVO	0	0	0	0	0	0	0
5-42-00-004-007-101-000	CALLE ABASOLO	0	0	0	0	0	0	0
5-42-00-004-007-102-000	CALLE ROMAN TORRES	0	0	0	0	0	0	0
5-42-00-004-007-103-000	CALLE PRIV. OVIEDO	0	0	0	0	0	0	0
5-42-00-004-007-104-000	CALLE LA ESPERANZA	0	0	0	0	0	0	0
5-42-00-004-007-105-000	CALLE MAPLE	0	0	0	0	0	0	0
5-42-00-004-007-106-000	CALLE MEZQUITE	0	0	0	0	0	0	0
5-42-00-004-007-107-000	MARIANO TALAVERA	0	0	500	0	1,100.00	1,600.00	-1,600.00
5-42-00-004-007-108-000	PRIVADA CARRANZA	0	0	0	0	0	0	0
5-42-00-004-007-109-000	CALLE JUVENTINO ROSAS	0	0	0	0	0	0	0
5-42-00-004-007-110-000	CALLE CANADA	0	0	0	0	0	0	0
5-42-00-004-007-111-000	VICENTE GRO EN COM. JESUS DEL	0	0	0	0	0	0	0
5-42-00-004-007-112-000	C. SANTA CECILIA	0	0	0	0	0	0	0
5-42-00-004-007-113-000	B.JUAREZ COM.JESUS DEL MONTE	0	0	0	0	0	0	0
5-42-00-004-007-114-000	CALLE OCAMPO	0	0	0	0	0	0	0
5-42-00-004-007-115-000	CALLE COLIMA COL. STA. MARIA	0	0	4,000.00	0	0	4,000.00	-4,000.00
5-42-00-004-007-116-000	CALLE GOMEZ FARIAS	0	0	0	0	0	0	0
5-42-00-004-007-117-000	CALLEJUELA 1ro. DE MAYO	0	0	0	0	0	0	0
5-42-00-004-007-118-000	CALLE SANTA LUCIA	0	0	0	0	0	0	0
5-42-00-004-007-119-000	CALLE VIA LACTEA	0	0	0	0	0	0	0
5-42-00-004-007-120-000	PIRV. GUADALUPE VICTORIA	0	0	0	0	0	0	0
5-42-00-004-007-121-000	CALLE NARCISO MENDOZA	0	0	0	0	0	0	0

5-42-00-004-007-122-000	CALLE DANIEL COMBONI	0	0	7,715.00	0	2,000.00	9,715.00	-9,715.00
5-42-00-004-007-123-000	NAYARIT COL. NVA. STA. MARIA	0	0	0	0	0	0	0
5-42-00-004-007-124-000	CALLE SAN FELIPE DE JESUS COL.	0	0	200	0	400	600	-600
5-42-00-004-007-125-000	PROLG. GUANAJUATO COL. SANTA M	0	0	0	0	0	0	0
5-42-00-004-007-126-000	PRIV. LOS ANGELES COL. DESARRO	0	0	0	0	0	0	0
5-42-00-004-007-127-000	CALLE CUITLAHUAC COL. NVA SANT	0	0	0	0	0	0	0
5-42-00-004-007-128-000	CALLE MANZANO ZONA CENTRO	0	0	0	0	0	0	0
5-42-00-004-007-129-000	CALLE MARGARITAS FRACC. JARIDN	0	0	0	0	0	0	0
5-42-00-004-007-130-000	CALZ. DE SAN MIGUEL Bo. DE SA	0	0	600	0	300	900	-900
5-42-00-004-007-131-000	BLVD. EMILIANO ZAPATA COL. ELM	0	0	0	0	0	0	0
5-42-00-004-007-132-000	CALLE GUANAJUATO COM. SILVA	0	0	1,000.00	0	0	1,000.00	-1,000.00
5-42-00-004-007-133-000	CALLE HIDALGO COM. JESUS DEL M	0	0	5,000.00	0	10,614.00	15,614.00	-15,614.00
5-42-00-004-007-134-000	C. PEDRO MORENO COM. SN IGNACI	0	0	1,500.00	0	3,000.00	4,500.00	-4,500.00
5-42-00-004-007-135-000	CALLE NOVIEMBRE COL. PMA CONCE	0	0	1,734.00	0	3,034.00	4,768.00	-4,768.00
5-42-00-004-007-136-000	CALLE VERANO COL. PMA. CONCEPC	0	0	0	0	0	0	0
5-42-00-004-007-137-000	CALLE GUANAJUATO Bo. DEL LLANO	0	0	12,000.00	0	58,973.00	70,973.00	-70,973.00
5-42-00-004-007-138-000	CALLE CHABACANO COL. PMA. CONC	0	0	5,350.00	0	2,400.00	7,750.00	-7,750.00
5-42-00-004-007-139-000	CALLE MEMBRILLO COL PMA. CONCE	0	0	4,000.00	0	15,692.00	19,692.00	-19,692.00
5-42-00-004-007-140-000	CALLE SN IGNACIO COM. JESUS DE	0	0	0	0	0	0	0
5-42-00-004-007-141-000	CALLE TENOCHTITLAN FRACC. STA	0	0	0	0	0	0	0
5-42-00-004-007-142-000	CALLE CERRADA ZAPATA COL. PMA	0	0	7,521.00	0	6,076.00	13,597.00	-13,597.00
5-42-00-004-008-000-000	SECUNDARIAS	0	0	0	0	0	0	0
5-42-00-004-009-000-000	EMPEDRADOS	0	0	0	0	0	0	0
5-42-00-004-009-001-000	COM. LA CALERA	0	0	0	0	0	0	0
5-42-00-004-009-002-000	COM. SAN JOSE DE LA CALERA	0	0	0	0	0	0	0
5-42-00-004-010-000-000	PREESCOLAR	0	0	0	0	0	0	0
5-42-00-004-011-000-000	FRACCTO. SAN MIGUEL	0	0	0	0	0	0	0
5-42-00-004-012-000-000	OBRAS NUEVAS (BORDERIA	0	0	0	0	0	0	0
5-42-00-004-012-001-000	COM. SAUZ DE ARMENTA	0	0	0	0	0	0	0
5-42-00-004-012-002-000	COM. SAN JOSE DE LA CALERA	0	0	0	0	0	0	0

5-42-00-004-012-003-000	NUEVO MEXIQUITO	0	0	0	0	0	0	0	0
5-42-00-004-012-004-000	PARTICIPACION DEL ESTADO	0	0	0	0	0	0	0	0
5-42-00-004-012-005-000	PLAZA PRINCIPAL MEZQUITILLO	0	0	0	0	0	0	0	0
5-42-00-004-013-000-000	PRO CONSTRUCCION	0	0	0	0	0	0	0	0
5-42-00-004-013-001-000	COM. LAS TORTUGAS	0	0	0	0	0	0	0	0
5-42-00-004-013-002-000	COL. LA ESPERANZA	0	0	0	0	0	0	0	0
5-42-00-004-013-003-000	COM. EL JARALILLO	0	0	0	0	0	0	0	0
5-42-00-004-014-000-000	APORTACIONES	0	0	0	0	0	0	0	0
5-42-00-004-014-001-000	COM. EL SALTO	0	0	0	0	0	0	0	0
5-42-00-004-014-002-000	COM. LA GLORIA	0	0	0	0	0	0	0	0
5-42-00-004-014-003-000	COM. JESUS DEL MONTE	0	0	0	0	0	0	0	0
5-42-00-004-014-004-000	COM. EL SALTO (SEGUNDA ETAPA E	0	0	0	0	0	0	0	0
5-42-00-004-014-005-000	COM. FRAC. LOS PEDROZA	0	0	0	0	0	0	0	0
5-42-00-004-014-006-000	COM. EL TECOLETE (ELECTRIFICAC	0	0	0	0	0	0	0	0
5-42-00-004-014-007-000	COM. LA GLORIA	0	0	0	0	0	0	0	0
5-42-00-004-014-008-000	LAS AGUILILLAS-TRES MARIAS (C.	0	0	0	0	0	0	0	0
5-42-00-004-014-009-000	COM. EL PEDREGOSO	0	0	0	0	0	0	0	0
5-42-00-004-015-000-000	COLECTOR PLUVIAL	0	0	0	0	0	0	0	0
5-42-00-004-015-001-000	ZONA CENTRO SUR	0	0	0	0	0	0	0	0
5-42-00-004-016-000-000	DESASOLVE RIO TURBIO	0	0	0	0	0	0	0	0
5-42-00-004-016-001-000	COMUNIDAD DE SILVA	0	0	0	0	0	0	0	0
5-42-00-004-016-002-000	COMUNIDAD DE SAN ROQUE DE TOR	0	0	0	0	0	0	0	0
5-42-00-004-016-003-000	COMUNIDAD EL MAGUEY	0	0	0	0	0	0	0	0
5-42-00-004-016-004-000	COMUNIDAD PEÑUELAS	0	0	0	0	0	0	0	0
5-42-00-004-016-005-000	SAN ROQUE DEL MONTE	0	0	0	0	0	0	0	0
5-42-00-004-017-000-000	PUESTES	0	0	0	0	0	0	0	0
5-42-00-004-017-001-000	SAN CRISTOBAL	0	0	0	0	0	0	0	0
5-43-00-000-000-000-000	PRODUCTOS.	3,123,418.00	3,123,418.00	236,615.13	2,555.11	198,525.66	432,585.68	2,690,832.32	86.15%
5-43-00-301-000-000-000	RENTAS MUNICIPALES	0	0	0	0	0	0	0	0
5-43-00-302-000-000-000	IMPUESTOS PLAZA	770,000.00	770,000.00	79,385.00	0	63,670.00	143,055.00	626,945.00	81.42%
5-43-00-303-000-000-000	IMPUESTO MERCADO	550,000.00	550,000.00	53,156.00	0	45,867.00	99,023.00	450,977.00	82.00%
5-43-00-304-000-000-000	OCUPACION VIA PUBLICA	95,000.00	95,000.00	9,330.00	0	5,610.00	14,940.00	80,060.00	84.27%
5-43-00-305-000-000-000	INTERESES	200,000.00	200,000.00	2,351.49	0	21,957.87	24,309.36	175,690.64	87.85%

5-43-00-307-000-000-000	FORMAS VALORADAS DESARROLLO UR	62,894.00	62,894.00	0	0	0	0	62,894.00	100.00%
5-43-00-308-000-000-000	FORMAS VALORADAS PREDIAL	22,167.00	22,167.00	20	0	35	55	22,112.00	99.75%
5-43-00-310-000-000-000	ENTRADAS PARQUE DEL RIO	94,203.00	94,203.00	3,230.00	0	3,192.00	6,422.00	87,781.00	93.18%
5-43-00-315-000-000-000	PERMISO DE VENTA O EXHIBICION	174,995.00	174,995.00	35,863.00	0	10,737.00	46,600.00	128,395.00	73.37%
5-43-00-315-001-000-000	PERMISO DE VENTA O EXHIBICION	130,000.00	130,000.00	29,569.00	0	6,057.00	35,626.00	94,374.00	72.60%
5-43-00-315-002-000-000	PERMISO DE VENTA O EXHIBICION	44,995.00	44,995.00	355	0	0	355	44,640.00	99.21%
5-43-00-315-003-000-000	PERMISO PARA FIESTAS PARTICULA	0	0	5,939.00	0	4,680.00	10,619.00	-10,619.00	
5-43-00-317-000-000-000	RENTA DE AUDITORIO	67,924.00	67,924.00	0	0	0	0	67,924.00	100.00%
5-43-00-318-000-000-000	USO DE MUEBLES E INMUEBLES	47,250.00	47,250.00	6,049.00	0	7,252.00	13,301.00	33,949.00	71.85%
5-43-00-319-000-000-000	RENTA DE CAMION (CASA DE LA CU	72,800.00	72,800.00	0	0	0	0	72,800.00	100.00%
5-43-00-320-000-000-000	VENTA DE MONOGRAFIAS DEL MPIO	2,190.00	2,190.00	452	0	175	627	1,563.00	71.37%
5-43-00-321-000-000-000	SERV. EXT. DE LIMPIEZA EN VIA	15,784.00	15,784.00	0	0	0	0	15,784.00	100.00%
5-43-00-323-000-000-000	BLOQUEO DE TRAFICO VEHICULAR	0	0	0	0	0	0	0	
5-43-00-324-000-000-000	SERVICIOS EDUCACION MUNICIPAL	500	500	0	0	0	0	500	100.00%
5-43-00-328-000-000-000	CONTROL CANINO	95,243.00	95,243.00	1,650.00	0	396	2,046.00	93,197.00	97.85%
5-43-00-329-000-000-000	LOTES BALDIOS	17,468.00	17,468.00	0	0	0	0	17,468.00	100.00%
5-43-00-330-000-000-000	CONSULTAS PSICOLOGICAS (DATA)	0	0	559	0	608	1,167.00	-1,167.00	
5-43-00-331-000-000-000	VENTA DE INMUEBLES	0	0	0	0	0	0	0	
5-43-00-341-000-000-000	INTERESES FONDO 1/2006	15,000.00	15,000.00	607.8	0	498.27	1,106.07	13,893.93	92.63%
5-43-00-342-000-000-000	INTERESES FONDO 2/2006	10,000.00	10,000.00	438.62	0	359.59	798.21	9,201.79	92.02%
5-43-00-343-000-000-000	INTERESES DEL FONDO 1/2007	35,000.00	35,000.00	8,916.90	0	7,309.86	16,226.76	18,773.24	53.64%
5-43-00-344-000-000-000	INTERESES DEL FONDO 2/2007	35,000.00	35,000.00	1,027.65	0	842.54	1,870.19	33,129.81	94.66%
5-43-00-345-000-000-000	INTERESES DEL FONDO 1/2008	100,000.00	100,000.00	5,308.88	0	4,352.23	9,661.11	90,338.89	90.34%
5-43-00-346-000-000-000	INTERESES DEL FONDO 2/2008	100,000.00	100,000.00	6,404.75	0	5,250.63	11,655.38	88,344.62	88.34%
5-43-00-347-000-000-000	INTERESES PROG. ESPECIALES	0	0	83.94	0	99.32	183.26	-183.26	
5-43-00-347-001-000-000	PROG. DESARRO. REGIONAL C/EQUI	0	0	0	0	0	0	0	
5-43-00-347-002-000-000	PROG. BORDERIAS 2008	0	0	40.06	0	36.2	76.26	-76.26	
5-43-00-347-003-000-000	PROG. INSTITUTO ESTATAL DE LA	0	0	0	0	0	0	0	
5-43-00-347-004-000-000	RESCATE ESPACIOS CULTURALES	0	0	0	0	0	0	0	
5-43-00-347-005-000-000	PROGRAM MAS	0	0	0	0	0	0	0	
5-43-00-347-006-000-000	PROG. ADQ. DE ACTIVOS	0	0	0	0	0	0	0	
5-43-00-347-007-000-000	PROG. REHABILITACION DEL TEATR	0	0	0	0	0	0	0	

5-43-00-350-016-000-000	REHAB. ESP. PUBLICOS DEPORTIVO	0	0	0	0	30.75	30.75	-30.75	
5-43-00-351-000-000-000	INTERES DEL FONDO 1/2010	150,000.00	150,000.00	0	0	0	0	150,000.00	100.00%
5-43-00-352-000-000-000	INTERES DEL FONDO 2/2010	150,000.00	150,000.00	0	0	0	0	150,000.00	100.00%
5-44-00-000-000-000-000	APROVECHAMIENTOS.	71,242,299.00	71,242,299.00	11,681,421.12	0	7,348,905.83	19,030,326.95	52,211,972.05	73.29%
5-44-00-401-000-000-000	INF. POLICIA MUNICIPAL	3,425,000.00	3,425,000.00	47,110.00	0	66,802.00	113,912.00	3,311,088.00	96.67%
5-44-00-402-000-000-000	INF. TRANSITO MUNICIPAL	2,800,000.00	2,800,000.00	208,865.00	0	215,976.00	424,841.00	2,375,159.00	84.83%
5-44-00-403-000-000-000	INFRACCIONES REGLAMENTOS MUNIC	67,492.00	67,492.00	1,525.00	0	5,175.00	6,700.00	60,792.00	90.07%
5-44-00-404-000-000-000	RECARGOS	404,306.00	404,306.00	252,237.78	0	369,215.16	621,452.94	-217,146.94	-53.71%
5-44-00-404-001-000-000	RECARGOS IMPUESTO INMOBILIARIO	404,306.00	404,306.00	252,237.78	0	369,215.16	621,452.94	-217,146.94	-53.71%
5-44-00-405-000-000-000	DONACIONES	0	0	0	0	0	0	0	
5-44-00-406-000-000-000	INFRACCIONES DE TRANSPORTE	123,500.00	123,500.00	1,108.00	0	5,317.00	6,425.00	117,075.00	94.80%
5-44-00-407-000-000-000	REZAGOS	2,032,929.00	2,032,929.00	892,424.34	0	873,971.51	1,766,395.85	266,533.15	13.11%
5-44-00-407-001-000-000	REZAGOS URBANOS	1,749,963.00	1,749,963.00	834,494.36	0	837,196.45	1,671,690.81	78,272.19	4.47%
5-44-00-407-002-000-000	REZAGOS RUSTICOS	282,966.00	282,966.00	57,929.98	0	36,775.06	94,705.04	188,260.96	66.53%
5-44-00-408-000-000-000	HONORARIOS DE COBRANZA	89,114.00	89,114.00	5,800.00	0	9,560.50	15,360.50	73,753.50	82.76%
5-44-00-409-000-000-000	MULTA	89,456.00	89,456.00	14,942.00	0	30,460.00	45,402.00	44,054.00	49.25%
5-44-00-410-000-000-000	INFRACCIONES DE ECOLOGIA	5,000.00	5,000.00	0	0	0	0	5,000.00	100.00%
5-44-00-412-000-000-000	RAMO 33 DEL 2010	62,205,502.00	62,205,502.00	5,742,430.00	0	5,763,205.32	11,505,635.32	50,699,866.68	81.50%
5-44-00-412-001-000-000	FONDO 1 PARA INFRAESTRUCTURA S	21,654,860.00	21,654,860.00	2,249,675.00	0	2,257,601.27	4,507,276.27	17,147,583.73	79.19%
5-44-00-412-002-000-000	FONDO 2 PARA FORTALECIMIENTO S	40,550,642.00	40,550,642.00	3,492,755.00	0	3,505,604.05	6,998,359.05	33,552,282.95	82.74%
5-44-00-416-000-000-000	INF. DE MERCADO	0	0	163	0	54	217	-217	
5-44-00-418-000-000-000	PROGRAMAS ESPECIALES 2009	0	0	5,600.00	0	6,000.00	11,600.00	-11,600.00	
5-44-00-418-003-000-000	APORTACION BENEFICIARIOS	0	0	5,600.00	0	6,000.00	11,600.00	-11,600.00	
5-44-00-418-003-001-000	PROG. SACA-COSECHAS 2009	0	0	5,600.00	0	0	5,600.00	-5,600.00	
5-44-00-418-003-002-000	BORDERIA 2009	0	0	0	0	0	0	0	
5-44-00-418-003-003-000	MIGRANTES 3X1 2009	0	0	0	0	6,000.00	6,000.00	-6,000.00	
5-44-00-419-000-000-000	PROGRAMAS ESPECIALES 2010	0	0	4,509,216.00	0	3,169.34	4,512,385.34	-4,512,385.34	
5-44-00-419-001-000-000	APORTACION ESTADO	0	0	4,509,216.00	0	3,169.34	4,512,385.34	-4,512,385.34	
5-45-00-000-000-000-000	PARTICIPACIONES	74,120,435.45	74,120,435.45	5,372,397.08	0	7,733,161.24	13,105,558.32	61,014,877.13	82.32%
5-45-00-502-000-000-000	FONDO DE FOMENTO MUNICIPAL	11,211,613.00	11,211,613.00	859,092.79	0	1,303,422.24	2,162,515.03	9,049,097.97	80.71%
5-45-00-505-000-000-000	ANTICIPO DE PARTICIPACION	22,542,931.71	22,542,931.71	4,183,271.54	0	6,088,975.02	10,272,246.56	12,270,685.15	54.43%
5-45-00-506-000-000-000	COMPLEMENTO DE PARTICIPACION	33,450,518.29	33,450,518.29	30,230.54	0	0	30,230.54	33,420,287.75	99.91%

5-45-00-510-000-000-000	IMPUESTO S/ ADQUISICION DE AUT	728,817.86	728,817.86	0	0	18,911.73	18,911.73	709,906.13	97.41%
5-45-00-511-000-000-000	FONDO DE FISCALIZACION	3,090,662.70	3,090,662.70	299,802.21	0	0	299,802.21	2,790,860.49	90.30%
5-45-00-512-000-000-000	IMP.ESP.S/PROD. Y SERV. S/GASO	3,095,891.89	3,095,891.89	0	0	321,852.25	321,852.25	2,774,039.64	89.60%
5-46-00-000-000-000-000	EXTRAORDINARIOS	6,000.00	6,000.00	352	0	287	639	5,361.00	89.35%
5-46-00-601-000-000-000	EXTRAORDINARIO	0	0	0	0	0	0	0	
5-46-00-602-000-000-000	MULTAS ADMVAS. NO FISCALES	6,000.00	6,000.00	352	0	287	639	5,361.00	89.35%
5-47-00-000-000-000-000	REMANENTES RAMO 33	38,811,674.12	38,811,674.12	0	0	0	0	38,811,674.12	100.00%
5-47-00-701-000-000-000	EJERCICIO 2003/2004/2005/2006/	21,194,990.01	21,194,990.01	0	0	0	0	21,194,990.01	100.00%
5-47-00-702-000-000-000	REMANENTE BACHEO 2007	0	0	0	0	0	0	0	
5-47-00-703-000-000-000	PROGRAMAS ESPECIALES	15,986,684.11	15,986,684.11	0	0	0	0	15,986,684.11	100.00%
5-47-00-704-000-000-000	REMANENTE FORTALECIMIENTO DE D	1,630,000.00	1,630,000.00	0	0	0	0	1,630,000.00	100.00%
	TOTAL DE INGRESOS	219,126,984.57	219,126,984.57	31,976,278.32	7,344.11	19,810,596.45	51,779,530.66	167,347,453.91	76.37%
E G R E S O S									
	RESULTADOS DEUDORAS	219,126,984.57	219,126,984.57	10,200,754.12	#####	635,453.60	23,745,119.37	195,381,865.20	89.16%
4-50-00-000-000-000-000	AYUNTAMIENTO	5,314,789.17	5,314,789.17	306,453.75	442,253.67	153.08	748,554.34	4,566,234.83	85.92%
4-50-01-000-000-000-000	SINDICO DEL H. AYUNTAMIENTO	464,661.37	464,661.37	28,899.34	114,624.06	0	143,523.40	321,137.97	69.11%
4-50-01-100-000-000-000	SERVICIOS PERSONALES	433,661.37	433,661.37	24,899.34	111,549.04	0	136,448.38	297,212.99	68.54%
4-50-01-100-001-000-000	COMPENSACIONES	363,530.35	363,530.35	24,899.34	111,549.04	0	136,448.38	227,081.97	62.47%
4-50-01-100-002-000-000	AGUINALDOS	39,848.94	39,848.94	0	0	0	0	39,848.94	100.00%
4-50-01-100-116-000-000	FONDO DE AHORRO PARA EL RETIRO	30,282.08	30,282.08	0	0	0	0	30,282.08	100.00%
4-50-01-300-000-000-000	SERVICIOS GENERALES	31,000.00	31,000.00	0	1,075.02	0	1,075.02	29,924.98	96.53%
4-50-01-300-065-000-000	MANTTO. Y RENTA DE EQUIPO DE R	7,000.00	7,000.00	0	1,075.02	0	1,075.02	5,924.98	84.64%
4-50-01-600-000-000-000	AYUDAS	24,000.00	24,000.00	4,000.00	2,000.00	0	6,000.00	18,000.00	75.00%
4-50-01-600-047-000-000	APORTACIONES	24,000.00	24,000.00	4,000.00	2,000.00	0	6,000.00	18,000.00	75.00%
4-50-02-000-000-000-000	REGIDORES DEL H. AYUNTAMIENTO.	3,904,829.80	3,904,829.80	224,015.20	267,665.69	153.08	491,527.81	3,413,301.99	87.41%
4-50-02-100-000-000-000	SERVICIOS PERSONALES	3,622,829.80	3,622,829.80	208,015.20	242,603.48	0	450,618.68	3,172,211.12	87.56%
4-50-02-100-001-000-000	COMPENSACIONES	3,037,021.61	3,037,021.61	208,015.20	242,603.48	0	450,618.68	2,586,402.93	85.16%
4-50-02-100-002-000-000	AGUINALDOS	332,824.29	332,824.29	0	0	0	0	332,824.29	100.00%
4-50-02-100-116-000-000	FONDO DE AHORRO PARA EL RETIRO	252,983.90	252,983.90	0	0	0	0	252,983.90	100.00%

4-50-02-300-000-000-000	SERVICIOS GENERALES	282,000.00	282,000.00	0	3,050.21	0	3,050.21	278,949.79	98.92%
4-50-02-300-065-000-000	MANTTO. Y RENTA DE EQUIPO DE R	42,000.00	42,000.00	0	3,050.21	0	3,050.21	38,949.79	92.74%
4-50-02-600-000-000-000	AYUDAS	240,000.00	240,000.00	16,000.00	22,012.00	153.08	37,858.92	202,141.08	84.23%
4-50-02-600-047-000-000	APORTACIONES	240,000.00	240,000.00	16,000.00	22,012.00	153.08	37,858.92	202,141.08	84.23%
4-50-03-000-000-000-000	PRESIDENTE DEL H. AYUNTAMIENTO	945,298.00	945,298.00	53,539.21	59,963.92	0	113,503.13	831,794.87	87.99%
4-50-03-100-000-000-000	SERVICIOS PERSONALES	945,298.00	945,298.00	53,539.21	59,963.92	0	113,503.13	831,794.87	87.99%
4-50-03-100-002-000-000	AGUINALDOS	85,662.74	85,662.74	0	0	0	0	85,662.74	100.00%
4-50-03-100-003-000-000	SUELDOS	781,672.53	781,672.53	53,539.21	59,963.92	0	113,503.13	668,169.40	85.48%
4-50-03-100-004-000-000	PRIMA VACACIONAL	12,849.41	12,849.41	0	0	0	0	12,849.41	100.00%
4-50-03-100-116-000-000	FONDO DE AHORRO PARA EL RETIRO	65,113.32	65,113.32	0	0	0	0	65,113.32	100.00%
4-51-00-000-000-000-000	ADMINISTRACION MUNICIPAL	25,576,651.28	25,576,651.28	1,499,290.15	2,068,260.69	15,547.96	3,552,002.88	22,024,648.40	86.11%
4-51-01-000-000-000-000	PRESIDENCIA MUNICIPAL	5,180,987.65	5,180,987.65	494,002.13	444,336.60	135	938,203.73	4,242,783.92	81.89%
4-51-01-100-000-000-000	SERVICIOS PERSONALES	1,280,962.23	1,280,962.23	78,981.16	174,658.42	0	253,639.58	1,027,322.65	80.20%
4-51-01-100-002-000-000	AGUINALDOS	49,336.71	49,336.71	0	0	0	0	49,336.71	100.00%
4-51-01-100-003-000-000	SUELDOS	475,404.41	475,404.41	54,147.73	33,102.58	0	87,250.31	388,154.10	81.65%
4-51-01-100-004-000-000	PRIMA VACACIONAL	7,400.51	7,400.51	0	0	0	0	7,400.51	100.00%
4-51-01-100-108-000-000	TIEMPO EXTRA	10,000.00	10,000.00	1,971.27	576	0	2,547.27	7,452.73	74.53%
4-51-01-100-202-000-000	AYUDA DE DESPENSA	103,820.60	103,820.60	4,097.56	3,222.80	0	7,320.36	96,500.24	92.95%
4-51-01-100-236-000-000	GASTOS FUNERALES	35,000.00	35,000.00	800	2,000.00	0	2,800.00	32,200.00	92.00%
4-51-01-100-254-000-000	PRIMA DE ANTIGUEDAD	100,000.00	100,000.00	17,964.60	110,948.43	0	128,913.03	-28,913.03	-28.91%
4-51-01-100-255-000-000	INDEMNIZACION	500,000.00	500,000.00	0	24,808.61	0	24,808.61	475,191.39	95.04%
4-51-01-200-000-000-000	MATERIALES Y SUMINISTROS	581,525.42	581,525.42	19,295.72	31,812.56	0	51,108.28	530,417.14	91.21%
4-51-01-200-005-000-000	VIATICOS	77,392.31	77,392.31	314	601	0	915	76,477.31	98.82%
4-51-01-200-009-000-000	PAPELERIA Y UTILES	30,000.00	30,000.00	0	2,497.39	0	2,497.39	27,502.61	91.68%
4-51-01-200-010-000-000	GASTOS DE IMPRESION	67,220.22	67,220.22	0	4,060.00	0	4,060.00	63,160.22	93.96%
4-51-01-200-012-000-000	ARTICULOS DE LIMPIEZA	46,800.00	46,800.00	0	4,165.56	0	4,165.56	42,634.44	91.10%
4-51-01-200-016-000-000	COMBUSTIBLE Y LUBRICANTES	78,740.48	78,740.48	0	3,166.93	0	3,166.93	75,573.55	95.98%
4-51-01-200-021-000-000	ATENCION A VISITANTES	200,000.00	200,000.00	18,375.00	11,352.00	0	29,727.00	170,273.00	85.14%
4-51-01-200-118-000-000	AGUA Y HIELO	21,372.41	21,372.41	0	1,952.00	0	1,952.00	19,420.41	90.87%
4-51-01-200-154-000-000	TENENCIAS Y REFRENDOS	13,500.00	13,500.00	0	0	0	0	13,500.00	100.00%
4-51-01-200-235-000-000	JUNTAS	46,500.00	46,500.00	606.72	4,017.68	0	4,624.40	41,875.60	90.06%
4-51-01-300-000-000-000	SERVICIOS GENERALES	3,303,500.00	3,303,500.00	394,081.53	235,094.17	135	629,040.70	2,674,459.30	80.96%
4-51-01-300-007-000-000	HONORARIOS	400,000.00	400,000.00	26,680.00	20,632.46	0	47,312.46	352,687.54	88.17%

4-51-01-300-008-000-000	MANTTO. DE EQUIPO DE OFICINA	30,000.00	30,000.00	0	0	0	0	30,000.00	100.00%
4-51-01-300-011-000-000	ENERGIA ELECTRICA	750,000.00	750,000.00	69,684.00	101,616.00	0	171,300.00	578,700.00	77.16%
4-51-01-300-013-000-000	TELEFONOS	100,000.00	100,000.00	12,182.41	10,951.62	0	23,134.03	76,865.97	76.87%
4-51-01-300-017-000-000	MANTTO. REFACCIONES VEHICULOS	20,000.00	20,000.00	0	3,953.20	0	3,953.20	16,046.80	80.23%
4-51-01-300-019-000-000	CORREOS Y TELEGRAFOS	2,000.00	2,000.00	0	0	0	0	2,000.00	100.00%
4-51-01-300-023-000-000	EVENTOS ESPECIALES	20,000.00	20,000.00	0	0	0	0	20,000.00	100.00%
4-51-01-300-025-000-000	DEV. FRACC. SAN MIGUEL	0	0	0	0	0	0	0	
4-51-01-300-029-000-000	SEGUROS Y FIANZAS	26,000.00	26,000.00	-3,077.06	0	0	-3,077.06	29,077.06	111.83%
4-51-01-300-065-000-000	MANTTO. Y RENTA DE EQUIPO DE R	75,000.00	75,000.00	0	10,511.36	135	10,376.36	64,623.64	86.16%
4-51-01-300-090-000-000	RENTA DE INMUEBLES	1,000,000.00	1,000,000.00	82,934.18	83,182.88	0	166,117.06	833,882.94	83.39%
4-51-01-300-198-000-000	ADQUISICION DE LABARO PATRIO	0	0	0	0	0	0	0	
4-51-01-300-229-000-000	INFORME DE GOBIERNO	160,000.00	160,000.00	0	0	0	0	160,000.00	100.00%
4-51-01-300-230-000-000	FIESTAS NAVIDEÑAS	170,500.00	170,500.00	0	1,797.70	0	1,797.70	168,702.30	98.95%
4-51-01-300-231-000-000	OTRAS FESTIVIDADES	250,000.00	250,000.00	205,678.00	2,448.95	0	208,126.95	41,873.05	16.75%
4-51-01-300-232-000-000	GASTOS DE REPRESENTACION	30,000.00	30,000.00	0	0	0	0	30,000.00	100.00%
4-51-01-300-233-000-000	FONDO NACIONAL DE DESASTRES	50,000.00	50,000.00	0	0	0	0	50,000.00	100.00%
4-51-01-300-234-000-000	FESTEJO DEL DIA DE LAS MADRES	100,000.00	100,000.00	0	0	0	0	100,000.00	100.00%
4-51-01-300-237-000-000	VENTANILLA UNICA PROCAMPO	0	0	0	0	0	0	0	
4-51-01-300-238-000-000	FIESTAS PATRIAS	120,000.00	120,000.00	0	0	0	0	120,000.00	100.00%
4-51-01-300-263-000-000	GASTOS DE TRANSICION	0	0	0	0	0	0	0	
4-51-01-400-000-000-000	BIENES MUEBLES E INMUEBLES	15,000.00	15,000.00	1,643.72	2,771.45	0	4,415.17	10,584.83	70.57%
4-51-01-400-115-000-000	MOBILIARIO Y EQUIPO DE OFICINA	15,000.00	15,000.00	1,643.72	2,771.45	0	4,415.17	10,584.83	70.57%
4-51-02-000-000-000-000	DIRECCION DE PERSONAL Y DESARR	2,398,876.43	2,398,876.43	105,146.76	167,036.57	0	272,183.33	2,126,693.10	88.65%
4-51-02-100-000-000-000	SERVICIOS PERSONALES	1,637,466.43	1,637,466.43	104,388.86	161,036.38	0	265,425.24	1,372,041.19	83.79%
4-51-02-100-002-000-000	AGUINALDOS	158,390.97	158,390.97	467.51	0	0	467.51	157,923.46	99.70%
4-51-02-100-003-000-000	SUELDOS	1,268,869.31	1,268,869.31	90,822.97	147,337.92	0	238,160.89	1,030,708.42	81.23%
4-51-02-100-004-000-000	PRIMA VACACIONAL	23,758.65	23,758.65	0	0	0	0	23,758.65	100.00%
4-51-02-100-108-000-000	TIEMPO EXTRA	10,000.00	10,000.00	0	162.7	0	162.7	9,837.30	98.37%
4-51-02-100-202-000-000	AYUDA DE DESPENSA	176,447.50	176,447.50	13,098.38	13,535.76	0	26,634.14	149,813.36	84.91%
4-51-02-200-000-000-000	MATERIALES Y SUMINISTROS	448,500.00	448,500.00	-135.45	5,525.77	0	5,390.32	443,109.68	98.80%
4-51-02-200-005-000-000	VIATICOS	2,500.00	2,500.00	0	0	0	0	2,500.00	100.00%
4-51-02-200-006-000-000	ASISITENCIA MEDICA	50,000.00	50,000.00	0	0	0	0	50,000.00	100.00%
4-51-02-200-009-000-000	PAPELERIA Y UTILES	15,000.00	15,000.00	0	5,096.74	0	5,096.74	9,903.26	66.02%

4-51-02-200-016-000-000	COMBUSTIBLE Y LUBRICANTES	20,000.00	20,000.00	0	429.03	0	429.03	19,570.97	97.85%
4-51-02-200-026-000-000	ROPA DE TRABAJO Y UNIFORMES PE	160,000.00	160,000.00	0	0	0	0	160,000.00	100.00%
4-51-02-200-154-000-000	TENENCIAS Y REFRENDOS	1,000.00	1,000.00	0	0	0	0	1,000.00	100.00%
4-51-02-200-215-000-000	GASTOS MEDICOS MAYORES	200,000.00	200,000.00	-135.45	0	0	-135.45	200,135.45	100.07%
4-51-02-300-000-000-000	SERVICIOS GENERALES	292,910.00	292,910.00	893.35	474.42	0	1,367.77	291,542.23	99.53%
4-51-02-300-008-000-000	MANTTO. EQUIPO DE OFICINA	10,000.00	10,000.00	0	0	0	0	10,000.00	100.00%
4-51-02-300-013-000-000	TELEFONOS	12,250.00	12,250.00	893.35	439.42	0	1,332.77	10,917.23	89.12%
4-51-02-300-017-000-000	MANTTO. REFACCIONES VEHICULOS	15,000.00	15,000.00	0	35	0	35	14,965.00	99.77%
4-51-02-300-029-000-000	SEGUROS Y FIANZAS	5,000.00	5,000.00	0	0	0	0	5,000.00	100.00%
4-51-02-300-039-000-000	EVENTOS VARIOS	5,000.00	5,000.00	0	0	0	0	5,000.00	100.00%
4-51-02-300-093-000-000	SUSCRIPCIONES Y REVISTAS	3,160.00	3,160.00	0	0	0	0	3,160.00	100.00%
4-51-02-300-096-000-000	CAPACITACION	2,500.00	2,500.00	0	0	0	0	2,500.00	100.00%
4-51-02-300-120-000-000	MANTTO. Y ACTUALIZACION DE PRO	40,000.00	40,000.00	0	0	0	0	40,000.00	100.00%
4-51-02-300-250-000-000	PROGRAMA MAS	200,000.00	200,000.00	0	0	0	0	200,000.00	100.00%
4-51-02-400-000-000-000	BIENES MUEBLES E INMUEBLES	20,000.00	20,000.00	0	0	0	0	20,000.00	100.00%
4-51-02-400-115-000-000	MOBILIARIO Y EQUIPO DE OFICINA	20,000.00	20,000.00	0	0	0	0	20,000.00	100.00%
4-51-03-000-000-000-000	REGLAMENTOS, FISCALIZACION Y C	1,459,744.57	1,459,744.57	53,348.78	88,729.96	202	141,876.74	1,317,867.83	90.28%
4-51-03-100-000-000-000	SERVICIOS PERSONALES	1,085,444.57	1,085,444.57	53,321.18	60,914.22	0	114,235.40	971,209.17	89.48%
4-51-03-100-002-000-000	AGUINALDOS	105,431.69	105,431.69	0	0	0	0	105,431.69	100.00%
4-51-03-100-003-000-000	SUELDOS	886,443.43	886,443.43	49,292.68	55,207.82	0	104,500.50	781,942.93	88.21%
4-51-03-100-004-000-000	PRIMA VACACIONAL	15,814.75	15,814.75	0	0	0	0	15,814.75	100.00%
4-51-03-100-108-000-000	TIEMPO EXTRA	2,134.00	2,134.00	0	1,194.48	0	1,194.48	939.52	44.03%
4-51-03-100-202-000-000	AYUDA DE DESPENSA	75,620.70	75,620.70	4,028.50	4,511.92	0	8,540.42	67,080.28	88.71%
4-51-03-200-000-000-000	MATERIALES Y SUMINISTROS	109,600.00	109,600.00	0	10,620.09	0	10,620.09	98,979.91	90.31%
4-51-03-200-005-000-000	VIATICOS	1,100.00	1,100.00	0	0	0	0	1,100.00	100.00%
4-51-03-200-009-000-000	PAPELERIA Y UTILES	9,000.00	9,000.00	0	2,604.81	0	2,604.81	6,395.19	71.06%
4-51-03-200-010-000-000	GASTOS DE IMPRESION	3,000.00	3,000.00	0	0	0	0	3,000.00	100.00%
4-51-03-200-016-000-000	COMBUSTIBLE Y LUBRICANTES	93,000.00	93,000.00	0	8,015.28	0	8,015.28	84,984.72	91.38%
4-51-03-200-026-000-000	ROPA DE TRABJO Y UNIFORMES	0	0	0	0	0	0	0	
4-51-03-200-154-000-000	TENENCIAS Y REFRENDOS	3,500.00	3,500.00	0	0	0	0	3,500.00	100.00%
4-51-03-300-000-000-000	SERVICIOS GENERALES	56,700.00	56,700.00	27.6	15,670.66	202	15,496.26	41,203.74	72.67%
4-51-03-300-008-000-000	MANTENIMIENTO EQUIPO DE OFICIN	2,500.00	2,500.00	0	0	0	0	2,500.00	100.00%

4-51-03-300-017-000-000	MANTTO. REFACCIONES VEHICULOS	26,200.00	26,200.00	27.6	14,572.00	0	14,599.60	11,600.40	44.28%
4-51-03-300-029-000-000	SEGUROS Y FIANZAS	22,000.00	22,000.00	0	0	0	0	22,000.00	100.00%
4-51-03-300-065-000-000	MANTTO. Y RENTA DE EQUIPO DE R	6,000.00	6,000.00	0	1,098.66	202	896.66	5,103.34	85.06%
4-51-03-300-066-000-000	ACTUALIZACION TECNOLOGICA	0	0	0	0	0	0	0	
4-51-03-400-000-000-000	BIENES MUEBLES E INMUEBLES	208,000.00	208,000.00	0	1,524.99	0	1,524.99	206,475.01	99.27%
4-51-03-400-027-000-000	VEHICULOS(ADQ. DE EQUIPO DE TR	150,000.00	150,000.00	0	0	0	0	150,000.00	100.00%
4-51-03-400-115-000-000	MOBILIARIO Y EQUIPO DE OFICINA	58,000.00	58,000.00	0	1,524.99	0	1,524.99	56,475.01	97.37%
4-51-04-000-000-000-000	COMUNICACION SOCIAL	1,245,506.51	1,245,506.51	39,410.76	140,938.20	1,548.43	178,800.53	1,066,705.98	85.64%
4-51-04-100-000-000-000	SERVICIOS PERSONALES	647,539.79	647,539.79	39,388.06	46,320.71	0	85,708.77	561,831.02	86.76%
4-51-04-100-002-000-000	AGUINALDOS	63,020.91	63,020.91	0	1,281.64	0	1,281.64	61,739.27	97.97%
4-51-04-100-003-000-000	SUELDOS	541,456.54	541,456.54	37,086.06	42,268.58	0	79,354.64	462,101.90	85.34%
4-51-04-100-004-000-000	PRIMA VACACIONAL	9,453.14	9,453.14	0	192.25	0	192.25	9,260.89	97.97%
4-51-04-100-202-000-000	AYUDA DE DESPENSA	33,609.20	33,609.20	2,302.00	2,578.24	0	4,880.24	28,728.96	85.48%
4-51-04-200-000-000-000	MATERIALES Y SUMINISTROS	24,520.00	24,520.00	22.7	2,289.59	0	2,312.29	22,207.71	90.57%
4-51-04-200-009-000-000	PAPELERIA Y UTILES	8,720.00	8,720.00	0	909.26	0	909.26	7,810.74	89.57%
4-51-04-200-016-000-000	COMBUSTIBLE Y LUBRICANTES	15,000.00	15,000.00	22.7	1,380.33	0	1,403.03	13,596.97	90.65%
4-51-04-200-154-000-000	TENENCIAS Y REFRENDOS	800	800	0	0	0	0	800	100.00%
4-51-04-300-000-000-000	SERVICIOS GENERALES	531,600.00	531,600.00	0	92,327.90	1,548.43	90,779.47	440,820.53	82.92%
4-51-04-300-014-000-000	DIFUSION ADMINISTRACION PUBLIC	500,000.00	500,000.00	0	91,222.12	0	91,222.12	408,777.88	81.76%
4-51-04-300-017-000-000	MANTTO. Y REFACCIONES VEHICULO	9,600.00	9,600.00	0	30	0	30	9,570.00	99.69%
4-51-04-300-029-000-000	SEGUROS Y FIANZAS	10,000.00	10,000.00	0	0	1,281.43	-1,281.43	11,281.43	112.81%
4-51-04-300-065-000-000	MANTTO. Y RENTA DE EQUIPO DE R	12,000.00	12,000.00	0	1,075.78	267	808.78	11,191.22	93.26%
4-51-04-400-000-000-000	BIENES MUEBLES E INMUEBLES	41,846.72	41,846.72	0	0	0	0	41,846.72	100.00%
4-51-04-400-042-000-000	EQUIPO DE APOYO	15,640.00	15,640.00	0	0	0	0	15,640.00	100.00%
4-51-04-400-115-000-000	MOBILIARIO Y EQUIPO DE OFICINA	26,206.72	26,206.72	0	0	0	0	26,206.72	100.00%
4-51-05-000-000-000-000	SECRETARIA DEL H. AYUNTAMIENTO	1,888,753.31	1,888,753.31	100,573.96	259,223.08	0	359,797.04	1,528,956.27	80.95%
4-51-05-100-000-000-000	SERVICIOS PERSONALES	1,611,296.31	1,611,296.31	99,837.37	240,084.20	0	339,921.57	1,271,374.74	78.90%
4-51-05-100-002-000-000	AGUINALDOS	155,162.66	155,162.66	0	0	0	0	155,162.66	100.00%
4-51-05-100-003-000-000	SUELDOS	1,331,836.25	1,331,836.25	91,864.75	233,685.16	0	325,549.91	1,006,286.34	75.56%
4-51-05-100-004-000-000	PRIMA VACACIONAL	23,274.40	23,274.40	0	0	0	0	23,274.40	100.00%
4-51-05-100-108-000-000	TIEMPO EXTRA	17,000.00	17,000.00	2,079.50	598	0	2,677.50	14,322.50	84.25%
4-51-05-100-202-000-000	AYUDA DE DESPENSA	84,023.00	84,023.00	5,893.12	5,801.04	0	11,694.16	72,328.84	86.08%

4-51-05-200-000-000-000	MATERIALES Y SUMINISTROS	97,257.00	97,257.00	87	1,438.08	0	1,525.08	95,731.92	98.43%
4-51-05-200-005-000-000	VIATICOS	10,000.00	10,000.00	87	234	0	321	9,679.00	96.79%
4-51-05-200-009-000-000	PAPELERIA Y UTILES	32,000.00	32,000.00	0	819.7	0	819.7	31,180.30	97.44%
4-51-05-200-010-000-000	GASTOS DE IMPRESION	23,737.00	23,737.00	0	0	0	0	23,737.00	100.00%
4-51-05-200-012-000-000	ARTICULOS DE LIMPIEZA	1,000.00	1,000.00	0	0	0	0	1,000.00	100.00%
4-51-05-200-016-000-000	COMBUSTIBLE Y LUBRICANTES	20,000.00	20,000.00	0	384.38	0	384.38	19,615.62	98.08%
4-51-05-200-147-000-000	SERVICIO DE FUMIGACION	3,020.00	3,020.00	0	0	0	0	3,020.00	100.00%
4-51-05-200-151-000-000	ENCUADERNACION	5,000.00	5,000.00	0	0	0	0	5,000.00	100.00%
4-51-05-200-154-000-000	TENENCIAS Y REFRENDOS	2,500.00	2,500.00	0	0	0	0	2,500.00	100.00%
4-51-05-300-000-000-000	SERVICIOS GENERALES	155,200.00	155,200.00	649.59	17,700.80	0	18,350.39	136,849.61	88.18%
4-51-05-300-008-000-000	MANTENIMIENTO EQUIPO DE OFICIN	5,300.00	5,300.00	0	0	0	0	5,300.00	100.00%
4-51-05-300-013-000-000	TELEFONOS	20,000.00	20,000.00	649.59	1,555.59	0	2,205.18	17,794.82	88.97%
4-51-05-300-017-000-000	MANTENIMIENTO Y REFACCIONES DE	5,500.00	5,500.00	0	0	0	0	5,500.00	100.00%
4-51-05-300-029-000-000	SEGUROS Y FIANZAS	8,600.00	8,600.00	0	0	0	0	8,600.00	100.00%
4-51-05-300-065-000-000	MANTTO. Y RENTA DE EQUIPO DE R	12,000.00	12,000.00	0	2,016.21	0	2,016.21	9,983.79	83.20%
4-51-05-300-119-000-000	GASTOS DE ESCRITURACION	68,000.00	68,000.00	0	8,735.00	0	8,735.00	59,265.00	87.15%
4-51-05-300-146-000-000	ORDENACION DOCUMENTAL	15,000.00	15,000.00	0	5,394.00	0	5,394.00	9,606.00	64.04%
4-51-05-300-182-000-000	AMP. Y CONSERV. DE ASERVO HIST	20,800.00	20,800.00	0	0	0	0	20,800.00	100.00%
4-51-05-400-000-000-000	BIENES MUEBLES E INMUEBLES	25,000.00	25,000.00	0	0	0	0	25,000.00	100.00%
4-51-05-400-115-000-000	MOBILIARIO Y EQUIPO DE OFICINA	25,000.00	25,000.00	0	0	0	0	25,000.00	100.00%
4-51-07-000-000-000-000	TESORERIA MUNICIPAL	1,840,668.10	1,840,668.10	99,778.36	133,438.42	175	233,041.78	1,607,626.32	87.34%
4-51-07-100-000-000-000	SERVICIOS PERSONALES	1,660,168.10	1,660,168.10	98,794.31	128,737.24	158	227,373.55	1,432,794.55	86.30%
4-51-07-100-001-000-000	COMPENSACIONES	25,000.00	25,000.00	0	0	0	0	25,000.00	100.00%
4-51-07-100-002-000-000	AGUINALDOS	158,945.80	158,945.80	0	1,918.54	0	1,918.54	157,027.26	98.79%
4-51-07-100-003-000-000	SUELDOS	1,357,955.13	1,357,955.13	92,532.87	119,169.04	158	211,543.91	1,146,411.22	84.42%
4-51-07-100-004-000-000	PRIMA VACACIONAL	23,841.87	23,841.87	0	287.78	0	287.78	23,554.09	98.79%
4-51-07-100-108-000-000	TIEMPO EXTRA	2,000.00	2,000.00	0	594	0	594	1,406.00	70.30%
4-51-07-100-202-000-000	AYUDA DE DESPENSA	92,425.30	92,425.30	6,261.44	6,767.88	0	13,029.32	79,395.98	85.90%
4-51-07-200-000-000-000	MATERIALES Y SUMINISTROS	50,000.00	50,000.00	282	3,321.81	0	3,603.81	46,396.19	92.79%
4-51-07-200-005-000-000	VIATICOS	5,000.00	5,000.00	282	197	0	479	4,521.00	90.42%
4-51-07-200-009-000-000	PAPELERIA Y UTILES	30,000.00	30,000.00	0	2,434.58	0	2,434.58	27,565.42	91.88%
4-51-07-200-010-000-000	GASTOS DE IMPRESION	0	0	0	0	0	0	0	
4-51-07-200-016-000-000	COMBUSTIBLE Y LUBRICANTES	11,000.00	11,000.00	0	690.23	0	690.23	10,309.77	93.73%

4-51-07-200-154-000-000	TENENCIAS Y REFRENDOS	4,000.00	4,000.00	0	0	0	0	4,000.00	100.00%
4-51-07-300-000-000-000	SERVICIOS GENERALES	130,500.00	130,500.00	702.05	1,379.37	17	2,064.42	128,435.58	98.42%
4-51-07-300-008-000-000	MANTTO. DE EQUIPO DE OFICINA	11,000.00	11,000.00	0	0	0	0	11,000.00	100.00%
4-51-07-300-013-000-000	TELEFONOS	10,000.00	10,000.00	702.05	885.98	0	1,588.03	8,411.97	84.12%
4-51-07-300-017-000-000	MANTENIMIENTO Y REFACCIONES DE	5,000.00	5,000.00	0	0	0	0	5,000.00	100.00%
4-51-07-300-019-000-000	CORREOS Y TELEGRAFOS	500	500	0	0	0	0	500	100.00%
4-51-07-300-029-000-000	SEGUROS Y FIANZAS	7,000.00	7,000.00	0	0	0	0	7,000.00	100.00%
4-51-07-300-065-000-000	MANTTO. Y RENTA DE EQUIPO DE R	12,000.00	12,000.00	0	493.39	17	476.39	11,523.61	96.03%
4-51-07-300-096-000-000	CAPACITACION	20,000.00	20,000.00	0	0	0	0	20,000.00	100.00%
4-51-07-300-120-000-000	MANTTO. Y ACTUALIZACION DE PRO	65,000.00	65,000.00	0	0	0	0	65,000.00	100.00%
4-51-08-000-000-000-000	PREDIAL Y CATASTRO	2,534,464.79	2,534,464.79	131,091.83	157,120.85	0	288,212.68	2,246,252.11	88.63%
4-51-08-100-000-000-000	SERVICIOS PERSONALES	2,152,014.79	2,152,014.79	130,901.18	146,408.70	0	277,309.88	1,874,704.91	87.11%
4-51-08-100-002-000-000	AGUINALDOS	209,441.83	209,441.83	0	0	0	0	209,441.83	100.00%
4-51-08-100-003-000-000	SUELDOS	1,743,110.69	1,743,110.69	119,391.18	133,540.52	0	252,931.70	1,490,178.99	85.49%
4-51-08-100-004-000-000	PRIMA VACACIONAL	31,416.27	31,416.27	0	0	0	0	31,416.27	100.00%
4-51-08-100-202-000-000	AYUDA DE DESPENSA	168,046.00	168,046.00	11,510.00	12,868.18	0	24,378.18	143,667.82	85.49%
4-51-08-200-000-000-000	MATERIALES Y SUMINISTROS	153,900.00	153,900.00	0	7,637.18	0	7,637.18	146,262.82	95.04%
4-51-08-200-005-000-000	VIATICOS	1,200.00	1,200.00	0	0	0	0	1,200.00	100.00%
4-51-08-200-009-000-000	PAPELERIA Y UTILES	32,000.00	32,000.00	0	3,792.88	0	3,792.88	28,207.12	88.15%
4-51-08-200-010-000-000	GASTOS DE IMPRESION	80,600.00	80,600.00	0	0	0	0	80,600.00	100.00%
4-51-08-200-012-000-000	ARTICULOS DE LIMPIEZA	3,800.00	3,800.00	0	1,296.88	0	1,296.88	2,503.12	65.87%
4-51-08-200-016-000-000	COMBUSTIBLE Y LUBRICANTES	25,600.00	25,600.00	0	2,547.42	0	2,547.42	23,052.58	90.05%
4-51-08-200-026-000-000	ROPA DE TRABAJO Y UNIFORMES	7,500.00	7,500.00	0	0	0	0	7,500.00	100.00%
4-51-08-200-076-000-000	BOTIQUIN	1,200.00	1,200.00	0	0	0	0	1,200.00	100.00%
4-51-08-200-154-000-000	TENENCIAS Y REFRENDOS	2,000.00	2,000.00	0	0	0	0	2,000.00	100.00%
4-51-08-300-000-000-000	SERVICIOS GENERALES	101,550.00	101,550.00	190.65	3,074.97	0	3,265.62	98,284.38	96.78%
4-51-08-300-008-000-000	MANTTO. DE EQUIPO DE OFICINA	15,000.00	15,000.00	0	2,815.87	0	2,815.87	12,184.13	81.23%
4-51-08-300-013-000-000	TELEFONOS	3,500.00	3,500.00	190.65	259.1	0	449.75	3,050.25	87.15%
4-51-08-300-017-000-000	MANTTO. REFACCIONES VEHICULOS	8,800.00	8,800.00	0	0	0	0	8,800.00	100.00%
4-51-08-300-019-000-000	CORREOS Y TELEGRAFOS	250	250	0	0	0	0	250	100.00%
4-51-08-300-029-000-000	SEGUROS Y FIANZAS	23,000.00	23,000.00	0	0	0	0	23,000.00	100.00%
4-51-08-300-057-000-000	GASTOS POR DEVOLUCION	5,000.00	5,000.00	0	0	0	0	5,000.00	100.00%
4-51-08-300-096-000-000	CAPACITACION	30,000.00	30,000.00	0	0	0	0	30,000.00	100.00%

4-51-08-300-120-000-000	MANTENIMIENTO Y ACTUALIZACION	16,000.00	16,000.00	0	0	0	0	16,000.00	100.00%
4-51-08-400-000-000-000	BIENES MUEBLES E INMUEBLES	127,000.00	127,000.00	0	0	0	0	127,000.00	100.00%
4-51-08-400-115-000-000	MOBILIARIO Y EQUIPO DE OFICINA	127,000.00	127,000.00	0	0	0	0	127,000.00	100.00%
4-51-09-000-000-000-000	DESARROLLO SOCIAL Y HUMANO MUN	2,702,657.76	2,702,657.76	138,166.68	187,973.89	1,307.53	324,833.04	2,377,824.72	87.98%
4-51-09-100-000-000-000	SERVICIOS PERSONALES	2,313,422.75	2,313,422.75	135,420.73	157,074.54	1,307.53	291,187.74	2,022,235.01	87.41%
4-51-09-100-002-000-000	AGUINALDOS	224,810.00	224,810.00	0	0	0	0	224,810.00	100.00%
4-51-09-100-003-000-000	SUELDOS	1,925,356.75	1,925,356.75	126,949.37	148,050.70	1,307.53	273,692.54	1,651,664.21	85.78%
4-51-09-100-004-000-000	PRIMA VACACIONAL	33,721.50	33,721.50	0	0	0	0	33,721.50	100.00%
4-51-09-100-108-000-000	TIEMPO EXTRA	3,500.00	3,500.00	0	0	0	0	3,500.00	100.00%
4-51-09-100-202-000-000	AYUDA DE DESPENSA	126,034.50	126,034.50	8,471.36	9,023.84	0	17,495.20	108,539.30	86.12%
4-51-09-200-000-000-000	MATERIALES Y SUMINISTROS	232,714.42	232,714.42	90.81	12,973.68	0	13,064.49	219,649.93	94.39%
4-51-09-200-005-000-000	VIATICOS	2,000.00	2,000.00	0	0	0	0	2,000.00	100.00%
4-51-09-200-009-000-000	PAPELERIA Y UTILES	35,000.00	35,000.00	0	4,834.32	0	4,834.32	30,165.68	86.19%
4-51-09-200-010-000-000	GASTOS DE IMPRESION	20,000.00	20,000.00	0	0	0	0	20,000.00	100.00%
4-51-09-200-016-000-000	COMBUSTIBLE Y LUBRICANTES	160,334.77	160,334.77	90.81	8,027.36	0	8,118.17	152,216.60	94.94%
4-51-09-200-021-000-000	ATENCION A VISITANTES	10,000.00	10,000.00	0	0	0	0	10,000.00	100.00%
4-51-09-200-118-000-000	AGUA Y HIELO	2,000.00	2,000.00	0	112	0	112	1,888.00	94.40%
4-51-09-200-154-000-000	TENENCIAS Y REFRENDOS	3,379.65	3,379.65	0	0	0	0	3,379.65	100.00%
4-51-09-300-000-000-000	SERVICIOS GENERALES	156,520.59	156,520.59	2,655.14	17,925.67	0	20,580.81	135,939.78	86.85%
4-51-09-300-007-000-000	HONORARIOS	0	0	0	0	0	0	0	
4-51-09-300-008-000-000	MANTENIMIENTO DE EQUIPO DE OFI	10,000.00	10,000.00	0	0	0	0	10,000.00	100.00%
4-51-09-300-013-000-000	TELEFONO	19,000.00	19,000.00	2,387.14	3,037.43	0	5,424.57	13,575.43	71.45%
4-51-09-300-017-000-000	MANTTO. REFACCIONES VEHICULOS	55,640.00	55,640.00	0	8,010.75	0	8,010.75	47,629.25	85.60%
4-51-09-300-023-000-000	EVENTOS ESPECIALES	5,000.00	5,000.00	0	0	0	0	5,000.00	100.00%
4-51-09-300-029-000-000	SEGUROS Y FIANZAS	49,880.59	49,880.59	0	0	0	0	49,880.59	100.00%
4-51-09-300-065-000-000	MANTTO. Y RENTA DE EQUIPO DE R	12,000.00	12,000.00	0	1,139.49	0	1,139.49	10,860.51	90.50%
4-51-09-300-153-000-000	PEAJES	5,000.00	5,000.00	268	368	0	636	4,364.00	87.28%
4-51-09-300-154-000-000	AGUA LIMPIA	0	0	0	5,370.00	0	5,370.00	-5,370.00	
4-51-09-400-000-000-000	BIENES MUEBLES E INMUEBLES	0	0	0	0	0	0	0	
4-51-09-400-027-000-000	VEHICULOS	0	0	0	0	0	0	0	
4-51-10-000-000-000-000	DIR. DE CONTROL Y SEGUIMIENTO	262,462.01	262,462.01	14,714.97	16,671.14	0	31,386.11	231,075.90	88.04%
4-51-10-100-000-000-000	SERVICIOS PERSONALES	237,462.01	237,462.01	14,444.16	16,177.46	0	30,621.62	206,840.39	87.10%

4-51-10-100-002-000-000	AGUINALDOS	23,110.66	23,110.66	0	0	0	0	23,110.66	100.00%
4-51-10-100-003-000-000	SUELDOS	194,080.15	194,080.15	13,293.16	14,888.34	0	28,181.50	165,898.65	85.48%
4-51-10-100-004-000-000	PRIMA VACACIONAL	3,466.60	3,466.60	0	0	0	0	3,466.60	100.00%
4-51-10-100-108-000-000	TIEMPO EXTRA	0	0	0	0	0	0	0	
4-51-10-100-202-000-000	AYUDA DE DESPENSA	16,804.60	16,804.60	1,151.00	1,289.12	0	2,440.12	14,364.48	85.48%
4-51-10-200-000-000-000	MATERIALES Y SUMINISTROS	5,500.00	5,500.00	0	336.11	0	336.11	5,163.89	93.89%
4-51-10-200-005-000-000	VIATICOS	500	500	0	0	0	0	500	100.00%
4-51-10-200-006-000-000	ASISTENCIA MEDICA	0	0	0	0	0	0	0	
4-51-10-200-009-000-000	PAPELERIA Y UTILES	5,000.00	5,000.00	0	336.11	0	336.11	4,663.89	93.28%
4-51-10-200-012-000-000	ARTICULOS DE LIMPIEZA	0	0	0	0	0	0	0	
4-51-10-200-033-000-000	ALIMENTOS PRESOS	0	0	0	0	0	0	0	
4-51-10-200-118-000-000	AGUA Y HIELO	0	0	0	0	0	0	0	
4-51-10-300-000-000-000	SERVICIOS GENERALES	14,500.00	14,500.00	270.81	157.57	0	428.38	14,071.62	97.05%
4-51-10-300-008-000-000	MANTENIMIENTO DE EQUIPO DE OFI	5,000.00	5,000.00	0	0	0	0	5,000.00	100.00%
4-51-10-300-011-000-000	ENERGIA ELECTRICA	0	0	0	0	0	0	0	
4-51-10-300-013-000-000	TELEFONOS	2,000.00	2,000.00	270.81	157.57	0	428.38	1,571.62	78.58%
4-51-10-300-034-000-000	SERVICIOS VARIOS	1,500.00	1,500.00	0	0	0	0	1,500.00	100.00%
4-51-10-300-065-000-000	MANTTO. Y RENTA DE EQUIPO DE R	6,000.00	6,000.00	0	0	0	0	6,000.00	100.00%
4-51-10-400-000-000-000	BIENES MUEBLES E INMUEBLES	5,000.00	5,000.00	0	0	0	0	5,000.00	100.00%
4-51-10-400-115-000-000	MOBILIARIO Y EQUIPO DE OFICINA	5,000.00	5,000.00	0	0	0	0	5,000.00	100.00%
4-51-12-000-000-000-000	CONTRALORIA MUNICIPAL	1,677,879.06	1,677,879.06	63,169.62	153,413.17	27	216,555.79	1,461,323.27	87.09%
4-51-12-100-000-000-000	SERVICIOS PERSONALES	1,300,479.06	1,300,479.06	39,007.26	92,018.11	0	131,025.37	1,169,453.69	89.92%
4-51-12-100-002-000-000	AGUINALDOS	126,372.66	126,372.66	0	541.13	0	541.13	125,831.53	99.57%
4-51-12-100-003-000-000	SUELDOS	1,085,932.10	1,085,932.10	36,221.84	86,239.33	0	122,461.17	963,470.93	88.72%
4-51-12-100-004-000-000	PRIMA VACACIONAL	18,955.90	18,955.90	0	81.17	0	81.17	18,874.73	99.57%
4-51-12-100-108-000-000	TIEMPO EXTRA	2,000.00	2,000.00	0	0	0	0	2,000.00	100.00%
4-51-12-100-202-000-000	AYUDA DE DESPENSA	67,218.40	67,218.40	2,785.42	5,156.48	0	7,941.90	59,276.50	88.18%
4-51-12-200-000-000-000	MATERIALES Y SUMINISTROS	80,900.00	80,900.00	0	8,866.41	0	8,866.41	72,033.59	89.04%
4-51-12-200-005-000-000	VIATICOS	2,500.00	2,500.00	0	3,002.00	0	3,002.00	-502	-20.08%
4-51-12-200-009-000-000	PAPELERIA Y UTILES	37,100.00	37,100.00	0	4,899.25	0	4,899.25	32,200.75	86.79%
4-51-12-200-010-000-000	GASTOS DE IMPRESION	2,300.00	2,300.00	0	0	0	0	2,300.00	100.00%
4-51-12-200-016-000-000	COMBUSTIBLE Y LUBRICANTES	20,000.00	20,000.00	0	965.16	0	965.16	19,034.84	95.17%
4-51-12-200-154-000-000	TENENCIA Y REFRENDOS	6,000.00	6,000.00	0	0	0	0	6,000.00	100.00%

4-51-12-200-174-000-000	PUBLICIDAD Y DIFUSION	13,000.00	13,000.00	0	0	0	0	13,000.00	100.00%
4-51-12-300-000-000-000	SERVICIOS GENERALES	271,500.00	271,500.00	24,162.36	33,723.89	27	57,859.25	213,640.75	78.69%
4-51-12-300-007-000-000	HONORARIOS	144,000.00	144,000.00	24,000.00	24,000.00	0	48,000.00	96,000.00	66.67%
4-51-12-300-008-000-000	MANTTO. EQUIPO DE OFICINA	10,500.00	10,500.00	0	361.22	0	361.22	10,138.78	96.56%
4-51-12-300-013-000-000	TELEFONOS	14,000.00	14,000.00	162.36	350.74	0	513.1	13,486.90	96.34%
4-51-12-300-017-000-000	MANTTO. Y REFACCIONES VEHICULA	10,000.00	10,000.00	0	100	0	100	9,900.00	99.00%
4-51-12-300-026-000-000	ROPA DE TRABAJO	0	0	0	0	0	0	0	
4-51-12-300-029-000-000	SEGUROS Y FIANZAS	16,000.00	16,000.00	0	0	0	0	16,000.00	100.00%
4-51-12-300-065-000-000	MANTTO. Y RENTA DE EQUIPO DE R	12,000.00	12,000.00	0	2,011.93	27	1,984.93	10,015.07	83.46%
4-51-12-300-096-000-000	CAPACITACION	65,000.00	65,000.00	0	6,900.00	0	6,900.00	58,100.00	89.38%
4-51-12-400-000-000-000	BIENES MUEBLES E INMUEBLES	25,000.00	25,000.00	0	18,804.76	0	18,804.76	6,195.24	24.78%
4-51-12-400-115-000-000	MOBILIARIO Y EQUIPO DE OFICINA	25,000.00	25,000.00	0	18,804.76	0	18,804.76	6,195.24	24.78%
4-51-13-000-000-000-000	SECRETARIA PARTICULAR	581,242.75	581,242.75	32,842.09	37,555.36	158	70,239.45	511,003.30	87.92%
4-51-13-100-000-000-000	SERVICIOS PERSONALES	531,242.75	531,242.75	32,314.04	35,827.42	0	68,141.46	463,101.29	87.17%
4-51-13-100-002-000-000	AGUINALDOS	51,702.46	51,702.46	0	0	0	0	51,702.46	100.00%
4-51-13-100-003-000-000	SUELDOS	446,578.02	446,578.02	30,587.54	33,893.74	0	64,481.28	382,096.74	85.56%
4-51-13-100-004-000-000	PRIMA VACACIONAL	7,755.37	7,755.37	0	0	0	0	7,755.37	100.00%
4-51-13-100-202-000-000	AYUDA DE DESPENSA	25,206.90	25,206.90	1,726.50	1,933.68	0	3,660.18	21,546.72	85.48%
4-51-13-200-000-000-000	MATERIALES Y SUMINISTROS	26,500.00	26,500.00	0	749.67	0	749.67	25,750.33	97.17%
4-51-13-200-005-000-000	VIATICOS	3,000.00	3,000.00	0	0	0	0	3,000.00	100.00%
4-51-13-200-009-000-000	PAPELERIA Y UTILES	3,000.00	3,000.00	0	0	0	0	3,000.00	100.00%
4-51-13-200-016-000-000	COMBUSTIBLE Y LUBRICANTES	15,000.00	15,000.00	0	749.67	0	749.67	14,250.33	95.00%
4-51-13-200-154-000-000	TENENCIA Y REFRENDOS	5,500.00	5,500.00	0	0	0	0	5,500.00	100.00%
4-51-13-300-000-000-000	SERVICIOS GENERALES	23,500.00	23,500.00	528.05	978.27	158	1,348.32	22,151.68	94.26%
4-51-13-300-008-000-000	MANTTO. EQUIPO DE OFICINA	500	500	0	0	0	0	500	100.00%
4-51-13-300-013-000-000	TELEFONOS	6,000.00	6,000.00	528.05	371	0	899.05	5,100.95	85.02%
4-51-13-300-017-000-000	MANTTO. Y REFACCIONES VEHICULO	6,000.00	6,000.00	0	0	0	0	6,000.00	100.00%
4-51-13-300-029-000-000	SEGUROS Y FIANZAS	5,000.00	5,000.00	0	0	0	0	5,000.00	100.00%
4-51-13-300-065-000-000	MANTTO. Y RENTA DE EQUIPO DE R	6,000.00	6,000.00	0	607.27	158	449.27	5,550.73	92.51%
4-51-14-000-000-000-000	DEPARTAMENTO DE INFORMATICA	1,308,005.62	1,308,005.62	131,469.09	116,297.19	22	247,744.28	1,060,261.34	81.06%
4-51-14-100-000-000-000	SERVICIOS PERSONALES	979,130.00	979,130.00	55,148.94	66,704.72	0	121,853.66	857,276.34	87.55%
4-51-14-100-002-000-000	AGUINALDO	95,292.46	95,292.46	0	0	0	0	95,292.46	100.00%

4-51-14-100-003-000-000	SUELDOS	819,129.87	819,129.87	51,949.16	62,837.36	0	114,786.52	704,343.35	85.99%
4-51-14-100-004-000-000	PRIMA VACACIONAL	14,293.87	14,293.87	0	0	0	0	14,293.87	100.00%
4-51-14-100-202-000-000	AYUDA DE DESPESA	50,413.80	50,413.80	3,199.78	3,867.36	0	7,067.14	43,346.66	85.98%
4-51-14-200-000-000-000	MATERIALES Y SUMINISTROS	18,571.20	18,571.20	0	1,532.66	0	1,532.66	17,038.54	91.75%
4-51-14-200-008-000-000	CUENTA INEXISTENTE	0	0	0	0	0	0	0	
4-51-14-200-009-000-000	PAPELERIA Y UTILES	7,571.20	7,571.20	0	1,332.62	0	1,332.62	6,238.58	82.40%
4-51-14-200-016-000-000	COMBUSTIBLES Y LUBRICANTES	4,000.00	4,000.00	0	200.04	0	200.04	3,799.96	95.00%
4-51-14-200-026-000-000	UNIFORMES	5,000.00	5,000.00	0	0	0	0	5,000.00	100.00%
4-51-14-200-154-000-000	TENENCIAS Y REFRENDOS	2,000.00	2,000.00	0	0	0	0	2,000.00	100.00%
4-51-14-300-000-000-000	SERVICIOS GENERALES	160,304.42	160,304.42	0	1,087.73	22	1,065.73	159,238.69	99.34%
4-51-14-300-008-000-000	MANTTO. EQUIPO DE OFICINA	32,000.00	32,000.00	0	0	0	0	32,000.00	100.00%
4-51-14-300-017-000-000	MANTENIMIENTO Y REFACCIONES	4,000.00	4,000.00	0	0	0	0	4,000.00	100.00%
4-51-14-300-029-000-000	SEGUROS Y FIANZAS	4,000.00	4,000.00	0	0	0	0	4,000.00	100.00%
4-51-14-300-065-000-000	MANTTO. Y RENTA DE EQUIPO DE R	12,000.00	12,000.00	0	1,087.73	22	1,065.73	10,934.27	91.12%
4-51-14-300-096-000-000	CAPACITACION	18,304.42	18,304.42	0	0	0	0	18,304.42	100.00%
4-51-14-300-120-000-000	MANTTO. Y ACTUALIZACION DE SIS	80,000.00	80,000.00	0	0	0	0	80,000.00	100.00%
4-51-14-300-155-000-000	SISTEMAS	10,000.00	10,000.00	0	0	0	0	10,000.00	100.00%
4-51-14-300-216-000-000	ADQUISICION DE PROGRAMAS	0	0	0	0	0	0	0	
4-51-14-400-000-000-000	BIENES MUEBLES E INMUEBLES	150,000.00	150,000.00	76,320.15	46,972.08	0	123,292.23	26,707.77	17.81%
4-51-14-400-115-000-000	MOBILIARIO Y EQUIPO DE OFICINA	120,000.00	120,000.00	76,320.15	46,972.08	0	123,292.23	-3,292.23	-2.74%
4-51-14-400-258-000-000	DIGITALIZACION Y SISTEMAS	30,000.00	30,000.00	0	0	0	0	30,000.00	100.00%
4-51-15-000-000-000-000	PROTECCION CIVIL	1,277,127.54	1,277,127.54	44,916.76	81,135.97	0	126,052.73	1,151,074.81	90.13%
4-51-15-100-000-000-000	SERVICIOS PERSONALES	736,673.46	736,673.46	44,356.43	50,035.87	0	94,392.30	642,281.16	87.19%
4-51-15-100-002-000-000	AGUINALDO	71,695.71	71,695.71	0	0	0	0	71,695.71	100.00%
4-51-15-100-003-000-000	SUELDOS	603,809.59	603,809.59	40,972.49	46,191.53	0	87,164.02	516,645.57	85.56%
4-51-15-100-004-000-000	PRIMA VACACIONAL	10,754.36	10,754.36	0	0	0	0	10,754.36	100.00%
4-51-15-100-202-000-000	AYUDA DE DESPESA	50,413.80	50,413.80	3,383.94	3,844.34	0	7,228.28	43,185.52	85.66%
4-51-15-200-000-000-000	MATERIALES Y SUMINISTROS	130,500.00	130,500.00	467.17	14,550.00	0	15,017.17	115,482.83	88.49%
4-51-15-200-005-000-000	VIATICOS	1,200.00	1,200.00	0	0	0	0	1,200.00	100.00%
4-51-15-200-009-000-000	PAPELERIA Y UTILES	5,500.00	5,500.00	0	324.8	0	324.8	5,175.20	94.09%
4-51-15-200-012-000-000	ARTICULOS DE LIMPIEZA	4,800.00	4,800.00	0	1,420.42	0	1,420.42	3,379.58	70.41%
4-51-15-200-016-000-000	COMBUSTIBLE Y LUBRICANTES	104,000.00	104,000.00	467.17	12,804.78	0	13,271.95	90,728.05	87.24%
4-51-15-200-026-000-000	ROPA DE TRABAJO Y UNIFORMES	15,000.00	15,000.00	0	0	0	0	15,000.00	100.00%

4-51-15-300-000-000-000	SERVICIOS GENERALES	172,954.08	172,954.08	93.16	16,550.10	0	16,643.26	156,310.82	90.38%
4-51-15-300-017-000-000	MANTTO. Y REFACCIONES DE VEHIC	90,000.00	90,000.00	93.16	11,890.72	0	11,983.88	78,016.12	86.68%
4-51-15-300-029-000-000	SEGUROS Y FIANZAS	30,000.00	30,000.00	0	0	0	0	30,000.00	100.00%
4-51-15-300-065-000-000	MANTTO. Y RENTA DE EQUIPO DE R	36,954.08	36,954.08	0	4,659.38	0	4,659.38	32,294.70	87.39%
4-51-15-300-096-000-000	CAPACITACION	16,000.00	16,000.00	0	0	0	0	16,000.00	100.00%
4-51-15-400-000-000-000	BIENES MUEBLES E INMUEBLES	237,000.00	237,000.00	0	0	0	0	237,000.00	100.00%
4-51-15-400-027-000-000	VEHICULOS	70,000.00	70,000.00	0	0	0	0	70,000.00	100.00%
4-51-15-400-115-000-000	MOBILIARIO Y EQUIPO DE OFICINA	17,000.00	17,000.00	0	0	0	0	17,000.00	100.00%
4-51-15-400-177-000-000	EQUIPO RESCATE	150,000.00	150,000.00	0	0	0	0	150,000.00	100.00%
4-51-16-000-000-000-000	DIRECCION DE COMPRAS	675,809.78	675,809.78	38,758.36	45,775.92	0	84,534.28	591,275.50	87.49%
4-51-16-100-000-000-000	SERVICIOS PERSONALES	620,809.78	620,809.78	37,087.82	42,191.42	0	79,279.24	541,530.54	87.23%
4-51-16-100-002-000-000	AGUINALDOS	60,273.46	60,273.46	0	0	0	0	60,273.46	100.00%
4-51-16-100-003-000-000	SUELDOS	507,983.80	507,983.80	34,279.38	38,968.62	0	73,248.00	434,735.80	85.58%
4-51-16-100-004-000-000	PRIMA VACACIONAL	9,041.02	9,041.02	0	0	0	0	9,041.02	100.00%
4-51-16-100-108-000-000	TIEMPO EXTRA	1,500.00	1,500.00	0	0	0	0	1,500.00	100.00%
4-51-16-100-202-000-000	AYUDA DE DESPENSA	42,011.50	42,011.50	2,808.44	3,222.80	0	6,031.24	35,980.26	85.64%
4-51-16-200-000-000-000	MATERIALES Y SUMINISTROS	15,000.00	15,000.00	0	1,888.19	0	1,888.19	13,111.81	87.41%
4-51-16-200-009-000-000	PAPELERIA Y UTILES	10,000.00	10,000.00	0	1,888.19	0	1,888.19	8,111.81	81.12%
4-51-16-200-016-000-000	COMBUSTIBLES Y LUBRICANTES	5,000.00	5,000.00	0	0	0	0	5,000.00	100.00%
4-51-16-300-000-000-000	SERVICIOS GENERALES	40,000.00	40,000.00	1,670.54	1,696.31	0	3,366.85	36,633.15	91.58%
4-51-16-300-008-000-000	MANTENIMIENTO DE EQUIPO DE OFI	2,000.00	2,000.00	0	0	0	0	2,000.00	100.00%
4-51-16-300-013-000-000	TELEFONOS	20,000.00	20,000.00	1,670.54	610.5	0	2,281.04	17,718.96	88.59%
4-51-16-300-017-000-000	MANTENIMIENTO REFACCIONES DE	4,000.00	4,000.00	0	0	0	0	4,000.00	100.00%
4-51-16-300-029-000-000	SEGUROS Y FIANZAS	3,500.00	3,500.00	0	0	0	0	3,500.00	100.00%
4-51-16-300-065-000-000	MANTTO. Y RENTA DE EQUIPO DE R	6,000.00	6,000.00	0	1,085.81	0	1,085.81	4,914.19	81.90%
4-51-16-300-120-000-000	MANTTO. Y ACTUALIZACION DE PRO	3,000.00	3,000.00	0	0	0	0	3,000.00	100.00%
4-51-16-300-259-000-000	MEMBRESIAS	1,500.00	1,500.00	0	0	0	0	1,500.00	100.00%
4-51-17-000-000-000-000	ATENCION CIUDADANA	542,465.40	542,465.40	11,900.00	38,614.37	11,973.00	38,541.37	503,924.03	92.90%
4-51-17-100-000-000-000	SERVICIOS PERSONALES	447,465.40	447,465.40	11,900.00	37,694.58	11,900.00	37,694.58	409,770.82	91.58%
4-51-17-100-002-000-000	AGUINALDOS	43,548.95	43,548.95	0	0	0	0	43,548.95	100.00%
4-51-17-100-003-000-000	SUELDOS	372,177.21	372,177.21	11,900.00	36,405.46	11,900.00	36,405.46	335,771.75	90.22%
4-51-17-100-004-000-000	PRIMA VACACIONAL	6,532.34	6,532.34	0	0	0	0	6,532.34	100.00%

4-51-17-100-202-000-000	AYUDA DE DESPENSA	25,206.90	25,206.90	0	1,289.12	0	1,289.12	23,917.78	94.89%
4-51-17-200-000-000-000	MATERIALES Y SUMINISTROS	9,000.00	9,000.00	0	0	0	0	9,000.00	100.00%
4-51-17-200-005-000-000	VIATICOS	4,000.00	4,000.00	0	0	0	0	4,000.00	100.00%
4-51-17-200-009-000-000	PAPELERIA	5,000.00	5,000.00	0	0	0	0	5,000.00	100.00%
4-51-17-300-000-000-000	SERVICIOS GENERALES	31,000.00	31,000.00	0	919.79	73	846.79	30,153.21	97.27%
4-51-17-300-008-000-000	MANTENIMIENTO EQUIPO DE OFICIN	5,000.00	5,000.00	0	0	0	0	5,000.00	100.00%
4-51-17-300-013-000-000	TELEFONOS	20,000.00	20,000.00	0	430.03	0	430.03	19,569.97	97.85%
4-51-17-300-065-000-000	MTTO. Y RENTA DE EQUIPO DE RAD	6,000.00	6,000.00	0	489.76	73	416.76	5,583.24	93.05%
4-51-17-400-000-000-000	BIENES MUEBLES E INMUEBLES	55,000.00	55,000.00	0	0	0	0	55,000.00	100.00%
4-51-17-400-115-000-000	MOBILIARIO Y EQUIPO DE OFICINA	55,000.00	55,000.00	0	0	0	0	55,000.00	100.00%
4-52-00-000-000-000-000	SEGURIDAD PUBLICA Y VIALIDAD	10,783,228.84	10,783,228.84	401,214.97	909,344.38	15,809.39	1,294,749.96	9,488,478.88	87.99%
4-52-01-000-000-000-000	SEGURIDAD PUBLICA Y VIALIDAD	7,570,788.28	7,570,788.28	327,716.57	804,635.94	15,809.39	1,116,543.12	6,454,245.16	85.25%
4-52-01-100-000-000-000	SERVICIOS PERSONALES	2,045,732.28	2,045,732.28	154,430.09	139,305.79	4,158.00	289,577.88	1,756,154.40	85.84%
4-52-01-100-002-000-000	AGUINALDO	102,766.29	102,766.29	0	0	0	0	102,766.29	100.00%
4-52-01-100-003-000-000	SUELDOS	878,926.26	878,926.26	49,912.17	58,230.08	4,158.00	103,984.25	774,942.01	88.17%
4-52-01-100-004-000-000	PRIMA VACACIONAL	356,623.63	356,623.63	0	1,720.43	0	1,720.43	354,903.20	99.52%
4-52-01-100-031-000-000	SERVICIOS EXTRAORDINARIOS	485,000.00	485,000.00	52,260.00	55,480.00	0	107,740.00	377,260.00	77.79%
4-52-01-100-108-000-000	TIEMPO EXTRA	50,000.00	50,000.00	15,199.72	9,539.50	0	24,739.22	25,260.78	50.52%
4-52-01-100-202-000-000	AYUDA DE DESPENSA	58,816.10	58,816.10	3,453.00	3,867.36	0	7,320.36	51,495.74	87.55%
4-52-01-100-217-000-000	ESTIMULOS Y RECOMPENSAS	20,000.00	20,000.00	0	0	0	0	20,000.00	100.00%
4-52-01-100-218-000-000	DIA DEL POLICIA	93,600.00	93,600.00	33,605.20	10,468.42	0	44,073.62	49,526.38	52.91%
4-52-01-200-000-000-000	MATERIALES Y SUMINISTROS	3,139,556.00	3,139,556.00	1,697.49	235,023.11	0	236,720.60	2,902,835.40	92.46%
4-52-01-200-005-000-000	VIATICOS	13,000.00	13,000.00	0	842	0	842	12,158.00	93.52%
4-52-01-200-006-000-000	ASISTENCIA MEDICA	20,000.00	20,000.00	0	0	0	0	20,000.00	100.00%
4-52-01-200-009-000-000	PAPELERIA Y UTILES	120,000.00	120,000.00	0	15,053.07	0	15,053.07	104,946.93	87.46%
4-52-01-200-010-000-000	GASTOS DE IMPRESION	100,000.00	100,000.00	0	0	0	0	100,000.00	100.00%
4-52-01-200-012-000-000	ARTICULOS DE LIMPIEZA	32,000.00	32,000.00	0	5,150.40	0	5,150.40	26,849.60	83.91%
4-52-01-200-015-000-000	MANTENIMIENTO EDIFICIOS PUBLIC	23,000.00	23,000.00	373.69	0	0	373.69	22,626.31	98.38%
4-52-01-200-016-000-000	COMBUSTIBLE Y LUBRICANTES	1,781,556.00	1,781,556.00	1,323.80	184,310.95	0	185,634.75	1,595,921.25	89.58%
4-52-01-200-026-000-000	ROPA DE TRABAJO Y UNIFORMES	150,000.00	150,000.00	0	0	0	0	150,000.00	100.00%
4-52-01-200-028-000-000	DESPENSAS	280,000.00	280,000.00	0	0	0	0	280,000.00	100.00%
4-52-01-200-085-000-000	ESTUDIOS MEDICOS Y DE LABORATO	70,000.00	70,000.00	0	0	0	0	70,000.00	100.00%

4-52-01-200-121-000-000	ALIMENTO PARA ELEMENTOS	400,000.00	400,000.00	0	29,666.69	0	29,666.69	370,333.31	92.58%
4-52-01-200-257-000-000	ADQUISICION DE CARTUCHOS	50,000.00	50,000.00	0	0	0	0	50,000.00	100.00%
4-52-01-200-258-000-000	FIANZAS	100,000.00	100,000.00	0	0	0	0	100,000.00	100.00%
4-52-01-300-000-000-000	SERVICIOS GENERALES	2,265,500.00	2,265,500.00	171,588.99	430,307.04	9,151.39	592,744.64	1,672,755.36	73.84%
4-52-01-300-007-000-000	HONORARIOS	20,000.00	20,000.00	0	0	0	0	20,000.00	100.00%
4-52-01-300-008-000-000	MANTTO. DE EQUIPO DE OFICINA	15,000.00	15,000.00	0	0	0	0	15,000.00	100.00%
4-52-01-300-011-000-000	ENERGIA ELECTRICA	167,000.00	167,000.00	23,614.00	15,547.00	0	39,161.00	127,839.00	76.55%
4-52-01-300-013-000-000	TELEFONOS	65,000.00	65,000.00	6,670.34	6,889.60	1,863.39	11,696.55	53,303.45	82.01%
4-52-01-300-017-000-000	MANTTO. REFACCIONES VEHICULOS	720,000.00	720,000.00	9,250.66	58,963.64	6,960.00	61,254.30	658,745.70	91.49%
4-52-01-300-023-000-000	EVENTOS ESPECIALES	10,000.00	10,000.00	0	2,000.00	0	2,000.00	8,000.00	80.00%
4-52-01-300-029-000-000	SEGUROS Y FIANZAS	365,800.00	365,800.00	132,053.99	328,524.30	0	460,578.29	-94,778.29	-25.91%
4-52-01-300-032-000-000	SEÑALAMIENTOS Y SEMAFOROS	229,900.00	229,900.00	0	1,659.01	0	1,659.01	228,240.99	99.28%
4-52-01-300-065-000-000	MANTTO. Y RENTA DE EQUIPO DE R	200,000.00	200,000.00	0	2,803.49	328	2,475.49	197,524.51	98.76%
4-52-01-300-096-000-000	CAPACITACION	50,000.00	50,000.00	0	13,920.00	0	13,920.00	36,080.00	72.16%
4-52-01-300-142-000-000	MANTENIMIENTO DEL HELICOPTERO	332,000.00	332,000.00	0	0	0	0	332,000.00	100.00%
4-52-01-300-219-000-000	CERTIFICACION	20,800.00	20,800.00	0	0	0	0	20,800.00	100.00%
4-52-01-300-267-000-000	IMAGEN DE VEHICULOS	70,000.00	70,000.00	0	0	0	0	70,000.00	100.00%
4-52-01-400-000-000-000	BIENES MUEBLES E INMUEBLES	120,000.00	120,000.00	0	0	2,500.00	-2,500.00	122,500.00	102.08%
4-52-01-400-027-000-000	VEHICULOS	0	0	0	0	0	0	0	
4-52-01-400-115-000-000	MOBILIARIO Y EQUIPO DE OFICINA	55,000.00	55,000.00	0	0	2,500.00	-2,500.00	57,500.00	104.55%
4-52-01-400-130-000-000	EQUIPO DE COCINA	15,000.00	15,000.00	0	0	0	0	15,000.00	100.00%
4-52-01-400-221-000-000	EQPO. Y HERRAMIENTA DE SEGURID	50,000.00	50,000.00	0	0	0	0	50,000.00	100.00%
4-52-02-000-000-000-000	TRANSPORTE MUNICIPAL	3,212,440.56	3,212,440.56	73,498.40	104,708.44	0	178,206.84	3,034,233.72	94.45%
4-52-02-100-000-000-000	SERVICIOS PERSONALES	1,271,080.56	1,271,080.56	71,843.03	90,934.92	0	162,777.95	1,108,302.61	87.19%
4-52-02-100-002-000-000	AGUINALDO	122,693.97	122,693.97	0	0	0	0	122,693.97	100.00%
4-52-02-100-003-000-000	SUELDOS	1,033,471.69	1,033,471.69	66,451.47	79,853.57	0	146,305.04	887,166.65	85.84%
4-52-02-100-004-000-000	PRIMA VACACIONAL	18,404.10	18,404.10	0	0	0	0	18,404.10	100.00%
4-52-02-100-108-000-000	TIEMPO EXTRA	10,400.00	10,400.00	0	4,475.59	0	4,475.59	5,924.41	56.97%
4-52-02-100-202-000-000	AYUDA DE DESPENSA	86,110.80	86,110.80	5,391.56	6,605.76	0	11,997.32	74,113.48	86.07%
4-52-02-200-000-000-000	MATERIALES Y SUMINISTROS	203,440.00	203,440.00	68.11	10,923.23	0	10,991.34	192,448.66	94.60%
4-52-02-200-005-000-000	VIATICOS	1,040.00	1,040.00	0	54	0	54	986	94.81%
4-52-02-200-009-000-000	PAPELERIA Y UTILES	10,000.00	10,000.00	0	799.72	0	799.72	9,200.28	92.00%
4-52-02-200-010-000-000	GASTOS DE IMPRESION	28,000.00	28,000.00	0	4,038.42	0	4,038.42	23,961.58	85.58%

4-52-02-200-012-000-000	ARTICULOS DE LIMPIEZA	2,800.00	2,800.00	0	1,409.40	0	1,409.40	1,390.60	49.66%
4-52-02-200-016-000-000	COMBUSTIBLES Y LUBRICANTES	127,800.00	127,800.00	68.11	4,621.69	0	4,689.80	123,110.20	96.33%
4-52-02-200-021-000-000	ATENCION A VISITANTES	6,800.00	6,800.00	0	0	0	0	6,800.00	100.00%
4-52-02-200-028-000-000	DESPENSAS	14,000.00	14,000.00	0	0	0	0	14,000.00	100.00%
4-52-02-200-154-000-000	TENENCIAS Y REFRENDOS	13,000.00	13,000.00	0	0	0	0	13,000.00	100.00%
4-52-02-300-000-000-000	SERVICIOS GENERALES	107,920.00	107,920.00	1,587.26	2,850.29	0	4,437.55	103,482.45	95.89%
4-52-02-300-007-000-000	HONORARIOS	7,280.00	7,280.00	0	0	0	0	7,280.00	100.00%
4-52-02-300-008-000-000	MANTENIMIENTO EQUIPO DE OFICIN	3,120.00	3,120.00	0	0	0	0	3,120.00	100.00%
4-52-02-300-013-000-000	TELEFONOS	12,480.00	12,480.00	1,587.26	1,276.95	0	2,864.21	9,615.79	77.05%
4-52-02-300-017-000-000	MANTENIMIENTO Y REFACCIONES DE	41,600.00	41,600.00	0	660.13	0	660.13	40,939.87	98.41%
4-52-02-300-029-000-000	SEGUROS Y FIANZAS	18,720.00	18,720.00	0	0	0	0	18,720.00	100.00%
4-52-02-300-065-000-000	MANTTO. Y RENTA DE EQUIPO DE R	6,000.00	6,000.00	0	913.21	0	913.21	5,086.79	84.78%
4-52-02-300-085-000-000	ESTUDIOS MEDICOS Y DE LABORATO	18,720.00	18,720.00	0	0	0	0	18,720.00	100.00%
4-52-02-400-000-000-000	BIENES MUEBLES E INMUEBLES	1,630,000.00	1,630,000.00	0	0	0	0	1,630,000.00	100.00%
4-52-02-400-220-000-000	FORTALECIMIENTO DE DEPENDENCIA	1,630,000.00	1,630,000.00	0	0	0	0	1,630,000.00	100.00%
4-52-02-400-220-001-000	EQUIPAMIENTO DE UNIDADES	40,000.00	40,000.00	0	0	0	0	40,000.00	100.00%
4-52-02-400-220-002-000	SEÑALAMIENTOS DE VIALIDAD	200,000.00	200,000.00	0	0	0	0	200,000.00	100.00%
4-52-02-400-220-003-000	ACTIVOS	460,000.00	460,000.00	0	0	0	0	460,000.00	100.00%
4-52-02-400-220-004-000	CONSUMIBLES PARA EXPEDICION DE	840,000.00	840,000.00	0	0	0	0	840,000.00	100.00%
4-52-02-400-220-005-000	TIEMPO EXTRA	20,000.00	20,000.00	0	0	0	0	20,000.00	100.00%
4-52-02-400-220-006-000	CAPACITACION	40,000.00	40,000.00	0	0	0	0	40,000.00	100.00%
4-52-02-400-220-007-000	UNIFORMES	30,000.00	30,000.00	0	0	0	0	30,000.00	100.00%
4-53-00-000-000-000-000	PLANEACION E INGENIERIA MPAL.	24,864,300.27	24,864,300.27	445,263.24	662,761.99	3,787.52	1,104,237.71	23,760,062.56	95.56%
4-53-01-000-000-000-000	DESARROLLO URBANO	1,374,328.95	1,374,328.95	52,754.13	71,791.19	0	124,545.32	1,249,783.63	90.94%
4-53-01-100-000-000-000	SERVICIOS PERSONALES	1,020,096.43	1,020,096.43	52,576.27	67,881.29	0	120,457.56	899,638.87	88.19%
4-53-01-100-002-000-000	AGUINALDOS	99,279.46	99,279.46	0	0	0	0	99,279.46	100.00%
4-53-01-100-003-000-000	SUELDOS	847,108.95	847,108.95	49,284.41	63,461.45	0	112,745.86	734,363.09	86.69%
4-53-01-100-004-000-000	PRIMA VACACIONAL	14,891.92	14,891.92	0	0	0	0	14,891.92	100.00%
4-53-01-100-202-000-000	AYUDA DE DESPENSA	58,816.10	58,816.10	3,291.86	4,419.84	0	7,711.70	51,104.40	86.89%
4-53-01-200-000-000-000	MATERIALES Y SUMINISTROS	86,432.52	86,432.52	0	3,141.49	0	3,141.49	83,291.03	96.37%
4-53-01-200-005-000-000	VIATICOS	7,350.00	7,350.00	0	0	0	0	7,350.00	100.00%
4-53-01-200-009-000-000	PAPELERIA Y UTILES	26,250.00	26,250.00	0	0	0	0	26,250.00	100.00%

4-53-01-200-010-000-000	GASTOS DE IMPRESION	6,000.00	6,000.00	0	0	0	0	6,000.00	100.00%
4-53-01-200-012-000-000	ARTICULOS DE LIMPIEZA	582.52	582.52	0	0	0	0	582.52	100.00%
4-53-01-200-016-000-000	COMBUSTIBLE Y LUBRICANTES	35,000.00	35,000.00	0	3,093.49	0	3,093.49	31,906.51	91.16%
4-53-01-200-118-000-000	AGUA Y HIELO	7,050.00	7,050.00	0	48	0	48	7,002.00	99.32%
4-53-01-200-154-000-000	TENENCIAS Y REFRENDOS	4,200.00	4,200.00	0	0	0	0	4,200.00	100.00%
4-53-01-300-000-000-000	SERVICIOS GENERALES	145,800.00	145,800.00	177.86	768.41	0	946.27	144,853.73	99.35%
4-53-01-300-008-000-000	MANTTO. DE EQUIPO DE OFICINA	2,100.00	2,100.00	0	0	0	0	2,100.00	100.00%
4-53-01-300-013-000-000	TELEFONOS	3,000.00	3,000.00	177.86	186.77	0	364.63	2,635.37	87.85%
4-53-01-300-017-000-000	MANTTO. REFACCIONES VEHICULOS	17,600.00	17,600.00	0	0	0	0	17,600.00	100.00%
4-53-01-300-029-000-000	SEGUROS Y FIANZAS	15,000.00	15,000.00	0	0	0	0	15,000.00	100.00%
4-53-01-300-065-000-000	MANTTO. Y RENTA DE EQUIPO DE R	6,000.00	6,000.00	0	581.64	0	581.64	5,418.36	90.31%
4-53-01-300-096-000-000	CAPACITACION	50,000.00	50,000.00	0	0	0	0	50,000.00	100.00%
4-53-01-300-120-000-000	MANTTO. Y ACTUALIZACION DE PRO	2,100.00	2,100.00	0	0	0	0	2,100.00	100.00%
4-53-01-300-216-000-000	ADQUISICION DE PROGRAMAS	0	0	0	0	0	0	0	
4-53-01-300-268-000-000	ESTUDIO DE PLANEACION URBANA	50,000.00	50,000.00	0	0	0	0	50,000.00	100.00%
4-53-01-400-000-000-000	BIENES MUEBLES E INMUEBLES	122,000.00	122,000.00	0	0	0	0	122,000.00	100.00%
4-53-01-400-027-000-000	VEHICULOS	30,000.00	30,000.00	0	0	0	0	30,000.00	100.00%
4-53-01-400-115-000-000	MOBILIARIO Y EQUIPO DE OFICINA	42,000.00	42,000.00	0	0	0	0	42,000.00	100.00%
4-53-01-400-225-000-000	ADQUISICION DE PROGRAMAS	50,000.00	50,000.00	0	0	0	0	50,000.00	100.00%
4-53-02-000-000-000-000	DIRECCION DE OBRAS PUBLICAS	3,034,508.81	3,034,508.81	170,735.66	200,190.67	0	370,926.33	2,663,582.48	87.78%
4-53-02-100-000-000-000	SERVICIOS PERSONALES	2,768,344.81	2,768,344.81	169,830.67	188,597.70	0	358,428.37	2,409,916.44	87.05%
4-53-02-100-002-000-000	AGUINALDO	269,425.29	269,425.29	0	0	0	0	269,425.29	100.00%
4-53-02-100-003-000-000	SUELDOS	2,315,666.63	2,315,666.63	159,886.03	177,640.18	0	337,526.21	1,978,140.42	85.42%
4-53-02-100-004-000-000	PRIMA VACACIONAL	40,413.79	40,413.79	0	0	0	0	40,413.79	100.00%
4-53-02-100-202-000-000	AYUDA DE DESPENSA	142,839.10	142,839.10	9,944.64	10,957.52	0	20,902.16	121,936.94	85.37%
4-53-02-200-000-000-000	MATERIALES Y SUMINISTROS	115,620.00	115,620.00	0	10,009.28	0	10,009.28	105,610.72	91.34%
4-53-02-200-005-000-000	VIATICOS	16,000.00	16,000.00	0	540	0	540	15,460.00	96.63%
4-53-02-200-009-000-000	PAPELERIA Y UTILES	50,000.00	50,000.00	0	8,659.56	0	8,659.56	41,340.44	82.68%
4-53-02-200-016-000-000	COMBUSTIBLE Y LUBRICANTES	32,000.00	32,000.00	0	649.72	0	649.72	31,350.28	97.97%
4-53-02-200-021-000-000	ATENCION A VISITANTES	1,500.00	1,500.00	0	0	0	0	1,500.00	100.00%
4-53-02-200-118-000-000	AGUA Y HIELO	13,000.00	13,000.00	0	160	0	160	12,840.00	98.77%
4-53-02-200-154-000-000	TENENCIAS Y REFRENDOS	3,120.00	3,120.00	0	0	0	0	3,120.00	100.00%
4-53-02-300-000-000-000	SERVICIOS GENERALES	136,544.00	136,544.00	904.99	1,583.69	0	2,488.68	134,055.32	98.18%

4-53-02-300-008-000-000	MANTTO. EQUIPO DE OFICINA	10,000.00	10,000.00	0	0	0	0	10,000.00	100.00%
4-53-02-300-013-000-000	TELEFONOS	11,000.00	11,000.00	904.99	1,095.74	0	2,000.73	8,999.27	81.81%
4-53-02-300-017-000-000	MANTTO. Y REFACCIONES DE VEHIC	74,840.00	74,840.00	0	487.95	0	487.95	74,352.05	99.35%
4-53-02-300-029-000-000	SEGUROS Y FIANZAS	28,704.00	28,704.00	0	0	0	0	28,704.00	100.00%
4-53-02-300-065-000-000	MANTTO. DE EQUIPO DE RADIOCOMU	12,000.00	12,000.00	0	0	0	0	12,000.00	100.00%
4-53-02-400-000-000-000	BIENES MUEBLES E INMUEBLES	14,000.00	14,000.00	0	0	0	0	14,000.00	100.00%
4-53-02-400-115-000-000	MOBILIARIO Y EQUIPO	14,000.00	14,000.00	0	0	0	0	14,000.00	100.00%
4-53-03-000-000-000-000	OBRA PUBLICA	18,604,571.58	18,604,571.58	161,023.77	310,974.14	3,621.52	468,376.39	18,136,195.19	97.48%
4-53-03-100-000-000-000	SERVICIOS PERSONALES	2,429,286.11	2,429,286.11	148,218.92	149,441.29	2,111.52	295,548.69	2,133,737.42	87.83%
4-53-03-100-002-000-000	AGUINALDO	234,480.40	234,480.40	0	0	0	0	234,480.40	100.00%
4-53-03-100-003-000-000	SUELDOS	1,870,760.05	1,870,760.05	129,526.68	130,610.93	2,111.52	258,026.09	1,612,733.96	86.21%
4-53-03-100-003-015-000	MITO. EDIFICIOS PUBLICOS	0	0	56,027.58	53,739.61	780	108,987.19	-108,987.19	
4-53-03-100-003-022-000	DRENAJES	0	0	0	0	0	0	0	
4-53-03-100-003-023-000	REMODELACIONES	0	0	0	0	0	0	0	
4-53-03-100-003-024-000	OBRAS NUEVAS	0	0	0	0	0	0	0	
4-53-03-100-003-025-000	REVESTIMIENTO DE CAMINOS	0	0	32,146.21	13,375.87	0	45,522.08	-45,522.08	
4-53-03-100-003-025-002	CUENTA INEXISTENTE	0	0	0	0	0	0	0	
4-53-03-100-003-025-003	COM. JESUS DEL MONTE	0	0	0	2,245.36	0	2,245.36	-2,245.36	
4-53-03-100-003-025-004	COM. PEÑUELAS	0	0	0	2,245.36	0	2,245.36	-2,245.36	
4-53-03-100-003-025-024	COM SAN IGNACIO DE HIDALGO	0	0	3,836.04	0	0	3,836.04	-3,836.04	
4-53-03-100-003-025-032	FRACC. LOS PEDROZA	0	0	2,245.36	0	0	2,245.36	-2,245.36	
4-53-03-100-003-025-038	CAMINO AL OJO DE AGUA	0	0	11,008.03	0	0	11,008.03	-11,008.03	
4-53-03-100-003-025-041	COM. CALIFORNIA-SAN ISIDRO	0	0	15,056.78	8,885.15	0	23,941.93	-23,941.93	
4-53-03-100-003-030-000	CONSERVACION DE CARRETERAS	0	0	0	15,991.44	0	15,991.44	-15,991.44	
4-53-03-100-003-030-003	SAN FRANCISCO-LEON	0	0	0	15,991.44	0	15,991.44	-15,991.44	
4-53-03-100-003-037-000	MANTENIMIENTO Y BACHEO	0	0	14,560.33	35,915.09	1,331.52	49,143.90	-49,143.90	
4-53-03-100-003-098-000	PROGRAMA DESASOLVES DE ARROYO	0	0	26,792.56	11,588.92	0	38,381.48	-38,381.48	
4-53-03-100-003-098-017	REJILLAS ZONA CENTRO	0	0	25,513.88	6,474.20	0	31,988.08	-31,988.08	
4-53-03-100-003-098-018	COM. EL NACIMIENTO	0	0	1,278.68	5,114.72	0	6,393.40	-6,393.40	
4-53-03-100-004-000-000	PRIMA VACACIONAL	35,172.06	35,172.06	0	0	0	0	35,172.06	100.00%
4-53-03-100-108-000-000	TIEMPO EXTRA	20,000.00	20,000.00	0	0	0	0	20,000.00	100.00%
4-53-03-100-202-000-000	AYUDA DE DESPENSA	268,873.60	268,873.60	18,692.24	18,830.36	0	37,522.60	231,351.00	86.04%
4-53-03-200-000-000-000	MATERIALES Y SUMINISTROS	11,414,285.47	11,414,285.47	12,743.31	134,807.46	1,510.00	146,040.77	11,268,244.70	98.72%

4-53-03-200-015-000-000	MANTENIMIENTO EDIFICIOS PUBLIC	1,000,000.00	1,000,000.00	10,928.20	7,352.48	0	18,280.68	981,719.32	98.17%
4-53-03-200-016-000-000	COMBUSTIBLE Y LUBRICANTES	500,000.00	500,000.00	1,815.11	56,796.18	0	58,611.29	441,388.71	88.28%
4-53-03-200-026-000-000	UNIFORMES Y ROPA DE TRABAJO	52,062.50	52,062.50	0	0	0	0	52,062.50	100.00%
4-53-03-200-035-000-000	MATERIAL DE CONSTRUCCION	6,250,000.00	6,250,000.00	0	19,000.80	950	18,050.80	6,231,949.20	99.71%
4-53-03-200-035-003-000	AGUA POTABLE	0	0	0	0	0	0	0	
4-53-03-200-035-022-000	DRENAJES	0	0	0	0	0	0	0	
4-53-03-200-035-023-000	REMODELACIONES	0	0	0	0	0	0	0	
4-53-03-200-035-024-000	OBRAS NUEVAS	0	0	0	0	0	0	0	
4-53-03-200-035-025-000	REVESTIMIENTO DE CAMINOS	0	0	0	0	0	0	0	
4-53-03-200-035-025-001	CALIFORNIA-SAN ISIDRO	0	0	0	0	0	0	0	
4-53-03-200-035-028-000	NUEVAS URBANIZACIONES	0	0	0	0	0	0	0	
4-53-03-200-035-030-000	CONSERVACION DE CARRETERAS	0	0	0	19,000.80	950	18,050.80	-18,050.80	
4-53-03-200-035-030-001	MANTTO. CARR. SAN FCO - LEON	0	0	0	19,000.80	0	19,000.80	-19,000.80	
4-53-03-200-035-030-002	CARRETERA SAN FCO-MAGUEY	0	0	0	0	950	-950	950	
4-53-03-200-035-098-000	PROGRAMA DESALSOVES DE ARROYO	0	0	0	0	0	0	0	
4-53-03-200-035-098-001	SAN ANTONIO DE LA PAZ	0	0	0	0	0	0	0	
4-53-03-200-035-098-002	EL NACIMIENTO	0	0	0	0	0	0	0	
4-53-03-200-035-098-003	RIO TURBIO	0	0	0	0	0	0	0	
4-53-03-200-036-000-000	MATERIAL ELECTRICO	5,000.00	5,000.00	0	0	0	0	5,000.00	100.00%
4-53-03-200-037-000-000	MANTENIMIENTO Y BACHEO	1,500,000.00	1,500,000.00	0	48,604.00	560	48,044.00	1,451,956.00	96.80%
4-53-03-200-060-000-000	EQUIPO DE CAMPO	60,000.00	60,000.00	0	3,054.00	0	3,054.00	56,946.00	94.91%
4-53-03-200-154-000-000	TENENCIAS Y REFRENDOS	3,120.00	3,120.00	0	0	0	0	3,120.00	100.00%
4-53-03-200-251-000-000	INFRAESTRUCTURA VIAL E HIDRAUL	953,102.97	953,102.97	0	0	0	0	953,102.97	100.00%
4-53-03-200-256-000-000	OBRAS EN PROCESO 2009	1,091,000.00	1,091,000.00	0	0	0	0	1,091,000.00	100.00%
4-53-03-300-000-000-000	SERVICIOS GENERALES	4,761,000.00	4,761,000.00	61.54	26,725.39	0	26,786.93	4,734,213.07	99.44%
4-53-03-300-017-000-000	MANTTO. REFACCIONES DE VEHICUL	400,000.00	400,000.00	61.54	24,627.80	0	24,689.34	375,310.66	93.83%
4-53-03-300-023-000-000	EVENTOS ESPECIALES (3 MAYO Y N	10,000.00	10,000.00	0	0	0	0	10,000.00	100.00%
4-53-03-300-029-000-000	SEGUROS Y FIANZAS	40,000.00	40,000.00	0	0	0	0	40,000.00	100.00%
4-53-03-300-065-000-000	MANTTO. Y RENTA DE EQUIPO DE R	11,000.00	11,000.00	0	2,097.59	0	2,097.59	8,902.41	80.93%
4-53-03-300-081-000-000	ESTUDIOS Y PROYECTOS	3,500,000.00	3,500,000.00	0	0	0	0	3,500,000.00	100.00%
4-53-03-300-260-000-000	SITUACIONES DE EMERGENCIA	50,000.00	50,000.00	0	0	0	0	50,000.00	100.00%
4-53-03-300-265-000-000	BICENTENARIO DE LA INDEPENDENC	750,000.00	750,000.00	0	0	0	0	750,000.00	100.00%

4-53-05-000-000-000-000	ECOLOGIA MUNICIPAL	1,850,890.93	1,850,890.93	60,749.68	79,805.99	166	140,389.67	1,710,501.26	92.42%
4-53-05-100-000-000-000	SERVICIOS PERSONALES	964,240.93	964,240.93	59,725.41	65,686.15	0	125,411.56	838,829.37	86.99%
4-53-05-100-002-000-000	AGUINALDO	93,843.40	93,843.40	0	0	0	0	93,843.40	100.00%
4-53-05-100-003-000-000	SUELDOS	747,091.12	747,091.12	51,967.67	57,629.15	0	109,596.82	637,494.30	85.33%
4-53-05-100-004-000-000	PRIMA VACACIONAL	14,076.51	14,076.51	0	0	0	0	14,076.51	100.00%
4-53-05-100-202-000-000	AYUDA DE DESPENSA	109,229.90	109,229.90	7,757.74	8,057.00	0	15,814.74	93,415.16	85.52%
4-53-05-200-000-000-000	MATERIALES Y SUMINISTROS	620,450.00	620,450.00	227.05	12,012.66	0	12,239.71	608,210.29	98.03%
4-53-05-200-005-000-000	VIATICOS	3,000.00	3,000.00	0	378	0	378	2,622.00	87.40%
4-53-05-200-009-000-000	PAPELERIA	11,800.00	11,800.00	0	1,132.53	0	1,132.53	10,667.47	90.40%
4-53-05-200-010-000-000	GASTOS DE IMPRESION	4,500.00	4,500.00	0	4,337.40	0	4,337.40	162.6	3.61%
4-53-05-200-012-000-000	ARTICULOS DE LIMPIEZA	5,500.00	5,500.00	0	2,873.32	0	2,873.32	2,626.68	47.76%
4-53-05-200-016-000-000	COMBUSTIBLES Y LUBRICANTES	42,000.00	42,000.00	227.05	3,004.11	0	3,231.16	38,768.84	92.31%
4-53-05-200-118-000-000	AGUA Y HIELO	650	650	0	16	0	16	634	97.54%
4-53-05-200-154-000-000	TENENCIAS Y REFRENDOS	3,000.00	3,000.00	0	0	0	0	3,000.00	100.00%
4-53-05-200-252-000-000	PROTECCION AMBIENTAL	350,000.00	350,000.00	0	271.3	0	271.3	349,728.70	99.92%
4-53-05-200-253-000-000	PROYECTO CUENCA RIO TURBIO	0	0	0	0	0	0	0	
4-53-05-200-258-000-000	MEJORA DE AREAS Y PRESENRVACIO	200,000.00	200,000.00	0	0	0	0	200,000.00	100.00%
4-53-05-300-000-000-000	SERVICIOS GENERALES	251,200.00	251,200.00	797.22	2,107.18	166	2,738.40	248,461.60	98.91%
4-53-05-300-008-000-000	MANTENIMIENTO DE EQUIPO DE OFI	5,000.00	5,000.00	0	0	0	0	5,000.00	100.00%
4-53-05-300-013-000-000	TELEFONOS	12,000.00	12,000.00	797.22	909.81	0	1,707.03	10,292.97	85.77%
4-53-05-300-017-000-000	MANTENIMIENTO Y REFACCIONES V	25,000.00	25,000.00	0	608.64	0	608.64	24,391.36	97.57%
4-53-05-300-029-000-000	SEGUROS Y FIANZAS	25,000.00	25,000.00	0	0	0	0	25,000.00	100.00%
4-53-05-300-065-000-000	MANTTO. Y RENTA DE EQUIPO DE R	3,000.00	3,000.00	0	588.73	166	422.73	2,577.27	85.91%
4-53-05-300-096-000-000	CAPACITACION Y EDUCACION AMBIE	81,200.00	81,200.00	0	0	0	0	81,200.00	100.00%
4-53-05-300-222-000-000	PRODUCCION DE PLANTAS	100,000.00	100,000.00	0	0	0	0	100,000.00	100.00%
4-53-05-400-000-000-000	BIENES MUEBLES E INMUEBLES	15,000.00	15,000.00	0	0	0	0	15,000.00	100.00%
4-53-05-400-027-000-000	VEHICULOS	0	0	0	0	0	0	0	
4-53-05-400-115-000-000	MOBILIARIO Y EQUIPO DE OFICINA	15,000.00	15,000.00	0	0	0	0	15,000.00	100.00%
4-54-00-000-000-000-000	ACCION CIVICA, CULTURAL DEPORT	4,899,108.81	4,899,108.81	155,017.28	302,418.50	0	457,435.78	4,441,673.03	90.66%
4-54-02-000-000-000-000	ACCION CULTURAL MUNICIPAL.	4,074,293.46	4,074,293.46	112,395.53	242,982.56	0	355,378.09	3,718,915.37	91.28%
4-54-02-100-000-000-000	SERVICIOS PERSONALES	2,634,403.46	2,634,403.46	100,644.60	167,889.38	0	268,533.98	2,365,869.48	89.81%
4-54-02-100-002-000-000	AGUINALDOS	257,916.37	257,916.37	0	0	0	0	257,916.37	100.00%

4-54-02-100-003-000-000	SUELDOS	715,224.54	715,224.54	44,792.54	59,730.34	0	104,522.88	610,701.66	85.39%
4-54-02-100-004-000-000	PRIMA VACACIONAL	13,000.20	13,000.20	0	0	0	0	13,000.20	100.00%
4-54-02-100-108-000-000	TIEMPO EXTRA	10,000.00	10,000.00	0	0	0	0	10,000.00	100.00%
4-54-02-100-109-000-000	COMPENSACION A INSTRUCTORES	1,562,641.65	1,562,641.65	51,179.00	102,358.00	0	153,537.00	1,409,104.65	90.17%
4-54-02-100-202-000-000	AYUDA DE DESPENSA	75,620.70	75,620.70	4,673.06	5,801.04	0	10,474.10	65,146.60	86.15%
4-54-02-200-000-000-000	MATERIALES Y SUMINISTROS	651,070.00	651,070.00	10,858.54	18,518.69	0	29,377.23	621,692.77	95.49%
4-54-02-200-005-000-000	VIATICOS	2,500.00	2,500.00	0	0	0	0	2,500.00	100.00%
4-54-02-200-009-000-000	PAPELERIA Y UTILES	16,000.00	16,000.00	0	7,267.65	0	7,267.65	8,732.35	54.58%
4-54-02-200-012-000-000	ARTICULOS DE LIMPIEZA	10,000.00	10,000.00	0	4,588.96	0	4,588.96	5,411.04	54.11%
4-54-02-200-015-000-000	MANTENIMIENTO EDIFICIOS PUBLIC	380,000.00	380,000.00	858.54	1,580.67	0	2,439.21	377,560.79	99.36%
4-54-02-200-016-000-000	COMBUSTIBLE Y LUBRICANTES	40,670.00	40,670.00	0	4,783.41	0	4,783.41	35,886.59	88.24%
4-54-02-200-026-000-000	ROPA DE TRABAJO Y UNIFORMES	3,000.00	3,000.00	0	0	0	0	3,000.00	100.00%
4-54-02-200-118-000-000	AGUA Y HIELO	2,200.00	2,200.00	0	48	0	48	2,152.00	97.82%
4-54-02-200-154-000-000	TENENCIAS Y REFRENDOS	1,500.00	1,500.00	0	0	0	0	1,500.00	100.00%
4-54-02-200-170-000-000	MATERIALES	11,000.00	11,000.00	0	250	0	250	10,750.00	97.73%
4-54-02-200-173-000-000	MANTENIMIENTO DE EDIFICIO MENO	0	0	0	0	0	0	0	
4-54-02-200-224-000-000	IMPULSO A LAS CULTURAS POPULAR	20,000.00	20,000.00	0	0	0	0	20,000.00	100.00%
4-54-02-200-225-000-000	APOYO A GRUPOS REPRESENTATIVOS	40,000.00	40,000.00	10,000.00	0	0	10,000.00	30,000.00	75.00%
4-54-02-200-259-000-000	SERENATAS DOMINICALES	69,000.00	69,000.00	0	0	0	0	69,000.00	100.00%
4-54-02-200-260-000-000	LA CULTURA EN TU COMUNIDAD	55,200.00	55,200.00	0	0	0	0	55,200.00	100.00%
4-54-02-300-000-000-000	SERVICIOS GENERALES	247,720.00	247,720.00	892.39	13,475.36	0	14,367.75	233,352.25	94.20%
4-54-02-300-008-000-000	MANTTO. DE EQUIPO DE OFICINA.	5,000.00	5,000.00	0	0	0	0	5,000.00	100.00%
4-54-02-300-011-000-000	ENERGIA ELECTRICA	50,000.00	50,000.00	0	9,535.00	0	9,535.00	40,465.00	80.93%
4-54-02-300-013-000-000	TELEFONOS	7,000.00	7,000.00	892.39	770.34	0	1,662.73	5,337.27	76.25%
4-54-02-300-014-000-000	PROPAGANDA	4,500.00	4,500.00	0	0	0	0	4,500.00	100.00%
4-54-02-300-017-000-000	MANTENIMIENTO REFACCIONES DE V	37,000.00	37,000.00	0	1,820.00	0	1,820.00	35,180.00	95.08%
4-54-02-300-023-000-000	EVENTOS ESPECIALES	20,000.00	20,000.00	0	250	0	250	19,750.00	98.75%
4-54-02-300-029-000-000	SEGUROS Y FIANZAS	20,000.00	20,000.00	0	0	0	0	20,000.00	100.00%
4-54-02-300-065-000-000	MANTTO. Y RENTA DE EQUIPO DE R	13,600.00	13,600.00	0	1,100.02	0	1,100.02	12,499.98	91.91%
4-54-02-300-164-000-000	HONORARIOS ARTISTAS	3,120.00	3,120.00	0	0	0	0	3,120.00	100.00%
4-54-02-300-165-000-000	ALAS Y RAICES	4,800.00	4,800.00	0	0	0	0	4,800.00	100.00%
4-54-02-300-166-000-000	PROMACION A LA LECTURA	2,600.00	2,600.00	0	0	0	0	2,600.00	100.00%

4-54-02-300-167-000-000	BRINDIS	1,500.00	1,500.00	0	0	0	0	1,500.00	100.00%
4-54-02-300-168-000-000	ALIMENTOS	2,000.00	2,000.00	0	0	0	0	2,000.00	100.00%
4-54-02-300-169-000-000	MATERIAL FOTOGRAFICO	1,600.00	1,600.00	0	0	0	0	1,600.00	100.00%
4-54-02-300-265-000-000	BICENTENARIO DE LA INDEPENDENC	75,000.00	75,000.00	0	0	0	0	75,000.00	100.00%
4-54-02-400-000-000-000	BIENES MUEBLES E INMUEBLES	541,100.00	541,100.00	0	43,099.13	0	43,099.13	498,000.87	92.03%
4-54-02-400-115-000-000	MOBILIARIO Y EQUIPO DE OFICINA	12,500.00	12,500.00	0	0	0	0	12,500.00	100.00%
4-54-02-400-161-000-000	MOBILIARIO Y EQUIPO DIDACTICO	12,000.00	12,000.00	0	0	0	0	12,000.00	100.00%
4-54-02-400-171-000-000	EQUIPO DE AUDIO Y VIDEO	108,000.00	108,000.00	0	0	0	0	108,000.00	100.00%
4-54-02-400-172-000-000	EQUIPO DE ILUMINACION	8,600.00	8,600.00	0	0	0	0	8,600.00	100.00%
4-54-02-400-222-000-000	MOBILIARIO PARA PRESENTACIONES	280,000.00	280,000.00	0	43,099.13	0	43,099.13	236,900.87	84.61%
4-54-02-400-226-000-000	INSTRUMENTOS DE MUSICA	120,000.00	120,000.00	0	0	0	0	120,000.00	100.00%
4-54-04-000-000-000-000	BIBLIOTECA PUBLICA MUNICIPAL	620,149.24	620,149.24	35,243.36	51,079.17	0	86,322.53	533,826.71	86.08%
4-54-04-100-000-000-000	SERVICIOS PERSONALES	578,969.24	578,969.24	34,203.37	49,695.00	0	83,898.37	495,070.87	85.51%
4-54-04-100-002-000-000	AGUINALDOS	56,347.37	56,347.37	0	0	0	0	56,347.37	100.00%
4-54-04-100-003-000-000	SUELDOS	421,744.46	421,744.46	28,149.11	41,315.72	0	69,464.83	352,279.63	83.53%
4-54-04-100-004-000-000	PRIMA VACACIONAL	8,452.11	8,452.11	0	0	0	0	8,452.11	100.00%
4-54-04-100-202-000-000	AYUDA DE DESPENSA	92,425.30	92,425.30	6,054.26	8,379.28	0	14,433.54	77,991.76	84.38%
4-54-04-200-000-000-000	MATERIALES Y SUMINISTROS	26,180.00	26,180.00	1,039.99	1,384.17	0	2,424.16	23,755.84	90.74%
4-54-04-200-005-000-000	VIATICOS	1,500.00	1,500.00	1,039.99	224	0	1,263.99	236.01	15.73%
4-54-04-200-009-000-000	PAPELERIA Y UTILES	12,680.00	12,680.00	0	683.15	0	683.15	11,996.85	94.61%
4-54-04-200-010-000-000	GASTOS DE IMPRESION	1,200.00	1,200.00	0	0	0	0	1,200.00	100.00%
4-54-04-200-012-000-000	ARTICULOS DE LIMPIEZA	800	800	0	0	0	0	800	100.00%
4-54-04-200-173-000-000	MANTENIMIENTO DE EDIFICIO MENO	10,000.00	10,000.00	0	477.02	0	477.02	9,522.98	95.23%
4-54-04-300-000-000-000	SERVICIOS GENERALES	10,000.00	10,000.00	0	0	0	0	10,000.00	100.00%
4-54-04-300-008-000-000	MANTTO. EQUIPO DE OFICINA	5,000.00	5,000.00	0	0	0	0	5,000.00	100.00%
4-54-04-300-207-000-000	GASTOS DE DIFUSION	5,000.00	5,000.00	0	0	0	0	5,000.00	100.00%
4-54-04-400-000-000-000	BIENES MUEBLES E INMUEBLES	5,000.00	5,000.00	0	0	0	0	5,000.00	100.00%
4-54-04-400-115-000-000	MOBILIARIO Y EQUIPO DE OFICINA	5,000.00	5,000.00	0	0	0	0	5,000.00	100.00%
4-54-05-000-000-000-000	MUSEO MUNICIPAL	204,666.11	204,666.11	7,378.39	8,356.77	0	15,735.16	188,930.95	92.31%
4-54-05-100-000-000-000	SERVICIOS PERSONALES	111,166.11	111,166.11	7,119.98	7,573.36	0	14,693.34	96,472.77	86.78%
4-54-05-100-002-000-000	AGUINALDOS	10,819.09	10,819.09	0	0	0	0	10,819.09	100.00%
4-54-05-100-003-000-000	SUELDOS	81,919.56	81,919.56	5,899.92	6,284.24	0	12,184.16	69,735.40	85.13%
4-54-05-100-004-000-000	PRIMA VACACIONAL	1,622.86	1,622.86	0	0	0	0	1,622.86	100.00%

4-54-05-100-202-000-000	AYUDA DE DESPENSA	16,804.60	16,804.60	1,220.06	1,289.12	0	2,509.18	14,295.42	85.07%
4-54-05-200-000-000-000	MATERIALES Y SUMINISTROS	22,500.00	22,500.00	0	0	0	0	22,500.00	100.00%
4-54-05-200-005-000-000	VIATICOS	3,000.00	3,000.00	0	0	0	0	3,000.00	100.00%
4-54-05-200-009-000-000	PAPELERIA Y UTILES	2,000.00	2,000.00	0	0	0	0	2,000.00	100.00%
4-54-05-200-012-000-000	ARTICULOS DE LIMPIEZA	1,500.00	1,500.00	0	0	0	0	1,500.00	100.00%
4-54-05-200-174-000-000	PUBLICIDAD	14,000.00	14,000.00	0	0	0	0	14,000.00	100.00%
4-54-05-200-191-000-000	SEGURIDAD	2,000.00	2,000.00	0	0	0	0	2,000.00	100.00%
4-54-05-300-000-000-000	SERVICIOS GENERALES	11,000.00	11,000.00	258.41	783.41	0	1,041.82	9,958.18	90.53%
4-54-05-300-013-000-000	TELEFONOS	5,000.00	5,000.00	258.41	271.86	0	530.27	4,469.73	89.39%
4-54-05-300-065-000-000	MANTTO. Y RENTA DE EQUIPO DE R	6,000.00	6,000.00	0	511.55	0	511.55	5,488.45	91.47%
4-54-05-400-000-000-000	BIENES MUEBLES E INMUEBLES	60,000.00	60,000.00	0	0	0	0	60,000.00	100.00%
4-54-05-400-115-000-000	MOBILIARIO Y EQUIPO DE OFICINA	60,000.00	60,000.00	0	0	0	0	60,000.00	100.00%
4-55-00-000-000-000-000	SERVICIOS PUBLICOS.	22,559,793.24	22,559,793.24	1,027,838.20	1,671,872.67	45,434.15	2,654,276.72	19,905,516.52	88.23%
4-55-01-000-000-000-000	SERVICIO DE LIMPIA MUNICIPAL.	8,867,283.66	8,867,283.66	384,726.29	709,373.23	5,259.00	1,088,840.52	7,778,443.14	87.72%
4-55-01-100-000-000-000	SERVICIOS PERSONALES	5,780,010.10	5,780,010.10	375,812.62	401,991.50	5,259.00	772,545.12	5,007,464.98	86.63%
4-55-01-100-002-000-000	AGUINALDOS	539,010.23	539,010.23	0	499.4	0	499.4	538,510.83	99.91%
4-55-01-100-003-000-000	SUELDOS	4,229,749.84	4,229,749.84	316,513.10	325,250.89	5,259.00	636,504.99	3,593,244.85	84.95%
4-55-01-100-004-000-000	PRIMA VACACIONAL	80,851.53	80,851.53	0	74.91	0	74.91	80,776.62	99.91%
4-55-01-100-028-000-000	DESPENSAS	17,680.00	17,680.00	0	0	0	0	17,680.00	100.00%
4-55-01-100-107-000-000	GUARDIAS	1,500.00	1,500.00	0	0	0	0	1,500.00	100.00%
4-55-01-100-108-000-000	TIEMPO EXTRA	113,000.00	113,000.00	0	15,876.92	0	15,876.92	97,123.08	85.95%
4-55-01-100-202-000-000	AYUDA DE DESPENSA	798,218.50	798,218.50	59,299.52	60,289.38	0	119,588.90	678,629.60	85.02%
4-55-01-200-000-000-000	MATERIALES Y SUMINISTROS	1,412,273.56	1,412,273.56	11,849.18	206,478.15	0	218,327.33	1,193,946.23	84.54%
4-55-01-200-008-000-000	MANTENIMIENTO EQUIPO DE OFICIN	3,000.00	3,000.00	0	0	0	0	3,000.00	100.00%
4-55-01-200-009-000-000	PAPELERIA Y UTILES	2,600.00	2,600.00	0	0	0	0	2,600.00	100.00%
4-55-01-200-010-000-000	GASTOS DE IMPRESION	2,080.00	2,080.00	0	0	0	0	2,080.00	100.00%
4-55-01-200-012-000-000	ARTICULOS DE LIMPIEZA	5,000.00	5,000.00	0	0	0	0	5,000.00	100.00%
4-55-01-200-016-000-000	COMBUSTIBLE Y LUBRICANTES	1,179,159.16	1,179,159.16	11,849.18	149,957.52	0	161,806.70	1,017,352.46	86.28%
4-55-01-200-029-000-000	SEGUROS Y FIANZAS	0	0	0	54,978.72	0	54,978.72	-54,978.72	
4-55-01-200-040-000-000	MATERIAL DE TRABAJO	43,000.00	43,000.00	0	1,541.91	0	1,541.91	41,458.09	96.41%
4-55-01-200-180-000-000	RECUBRIMIENTO DE CAMINOS	98,693.92	98,693.92	0	0	0	0	98,693.92	100.00%
4-55-01-200-181-000-000	HABILITACION CELDA	78,740.48	78,740.48	0	0	0	0	78,740.48	100.00%
4-55-01-300-000-000-000	SERVICIOS GENERALES	975,000.00	975,000.00	-2,935.51	100,903.58	0	97,968.07	877,031.93	89.95%

4-55-01-300-011-000-000	ENERGIA ELECTRICA	15,500.00	15,500.00	0	0	0	0	15,500.00	100.00%
4-55-01-300-017-000-000	MANTTO. REFACCIONES VEHICULOS	860,000.00	860,000.00	37.5	100,903.58	0	100,941.08	759,058.92	88.26%
4-55-01-300-029-000-000	SEGUROS Y FIANZAS	95,000.00	95,000.00	-2,973.01	0	0	-2,973.01	97,973.01	103.13%
4-55-01-300-065-000-000	MANTTO. Y RENTA DE EQUIPO DE R	4,500.00	4,500.00	0	0	0	0	4,500.00	100.00%
4-55-01-400-000-000-000	BIENES MUEBLES E INMUEBLES	700,000.00	700,000.00	0	0	0	0	700,000.00	100.00%
4-55-01-400-027-000-000	VEHICULOS	700,000.00	700,000.00	0	0	0	0	700,000.00	100.00%
4-55-02-000-000-000-000	PARQUES Y JARDINES MUNICIPALES	3,596,869.54	3,596,869.54	179,379.11	285,122.43	26,255.15	438,246.39	3,158,623.15	87.82%
4-55-02-100-000-000-000	SERVICIOS PERSONALES	2,785,169.54	2,785,169.54	194,198.19	204,146.94	455.15	397,889.98	2,387,279.56	85.71%
4-55-02-100-002-000-000	AGUINALDOS	264,639.37	264,639.37	0	0	0	0	264,639.37	100.00%
4-55-02-100-003-000-000	SUELDOS	1,994,719.26	1,994,719.26	161,210.53	162,787.74	455.15	323,543.12	1,671,176.14	83.78%
4-55-02-100-004-000-000	PRIMA VACACIONAL	39,695.91	39,695.91	0	0	0	0	39,695.91	100.00%
4-55-02-100-107-000-000	GUARDIAS	50,000.00	50,000.00	0	0	0	0	50,000.00	100.00%
4-55-02-100-108-000-000	TIEMPO EXTRA	16,000.00	16,000.00	0	7,957.18	0	7,957.18	8,042.82	50.27%
4-55-02-100-202-000-000	AYUDA DE DESPENSA	420,115.00	420,115.00	32,987.66	33,402.02	0	66,389.68	353,725.32	84.20%
4-55-02-200-000-000-000	MATERIALES Y SUMINISTROS	636,500.00	636,500.00	-10,152.57	56,458.12	25,800.00	20,505.55	615,994.45	96.78%
4-55-02-200-009-000-000	PAPELERIA Y UTILES	1,000.00	1,000.00	0	0	0	0	1,000.00	100.00%
4-55-02-200-010-000-000	GASTOS DE IMPRESION	3,500.00	3,500.00	0	0	0	0	3,500.00	100.00%
4-55-02-200-012-000-000	ARTICULOS DE LIMPIEZA	12,000.00	12,000.00	0	0	0	0	12,000.00	100.00%
4-55-02-200-016-000-000	COMBUSTIBLE Y LUBRICANTES	305,000.00	305,000.00	1,047.43	40,745.50	0	41,792.93	263,207.07	86.30%
4-55-02-200-040-000-000	MATERIAL DE TRABAJO	230,000.00	230,000.00	-11,200.00	13,922.62	25,800.00	-23,077.38	253,077.38	110.03%
4-55-02-200-129-000-000	HERRAMIENTAS	39,000.00	39,000.00	0	0	0	0	39,000.00	100.00%
4-55-02-200-226-000-000	ALIMENTO ANIMALES PARQUE DEL R	46,000.00	46,000.00	0	1,790.00	0	1,790.00	44,210.00	96.11%
4-55-02-300-000-000-000	SERVICIOS GENERALES	175,200.00	175,200.00	-4,666.51	24,517.37	0	19,850.86	155,349.14	88.67%
4-55-02-300-017-000-000	MANTTO. REFACCIONES DE VEHICUL	135,000.00	135,000.00	36.12	8,235.65	0	8,271.77	126,728.23	93.87%
4-55-02-300-029-000-000	SEGUROS Y FIANZAS	33,000.00	33,000.00	-4,702.63	16,281.72	0	11,579.09	21,420.91	64.91%
4-55-02-300-065-000-000	MANTTO. Y RENTA DE EQUIPO DE R	7,200.00	7,200.00	0	0	0	0	7,200.00	100.00%
4-55-03-000-000-000-000	ADMINISTRACION DE MERCADO MUNI	1,472,970.07	1,472,970.07	76,163.82	100,883.56	20	177,027.38	1,295,942.69	87.98%
4-55-03-100-000-000-000	SERVICIOS PERSONALES	1,110,970.07	1,110,970.07	75,822.08	79,177.56	0	154,999.64	955,970.43	86.05%
4-55-03-100-002-000-000	AGUINALDOS	107,150.37	107,150.37	0	0	0	0	107,150.37	100.00%
4-55-03-100-003-000-000	SUELDOS	843,310.34	843,310.34	60,838.01	68,864.60	0	129,702.61	713,607.73	84.62%
4-55-03-100-004-000-000	PRIMA VACACIONAL	16,072.56	16,072.56	0	0	0	0	16,072.56	100.00%
4-55-03-100-108-000-000	TIEMPO EXTRA	10,000.00	10,000.00	5,062.45	0	0	5,062.45	4,937.55	49.38%

4-55-03-100-202-000-000	AYUDA DE DESPENSA	134,436.80	134,436.80	9,921.62	10,312.96	0	20,234.58	114,202.22	84.95%
4-55-03-200-000-000-000	MATERIALES Y SUMINISTROS	136,000.00	136,000.00	86.25	11,307.02	0	11,393.27	124,606.73	91.62%
4-55-03-200-009-000-000	PAPELERIA Y UTILES	3,000.00	3,000.00	0	584.58	0	584.58	2,415.42	80.51%
4-55-03-200-010-000-000	GASTOS DE IMPRESION	15,000.00	15,000.00	0	0	0	0	15,000.00	100.00%
4-55-03-200-012-000-000	ARTICULOS DE LIMPIEZA	3,000.00	3,000.00	0	1,286.44	0	1,286.44	1,713.56	57.12%
4-55-03-200-016-000-000	COMBUSTIBLE Y LUBRICANTES	77,000.00	77,000.00	86.25	9,436.00	0	9,522.25	67,477.75	87.63%
4-55-03-200-026-000-000	ROPA DE TRABAJO Y UNIFORMES	6,000.00	6,000.00	0	0	0	0	6,000.00	100.00%
4-55-03-200-154-000-000	TENENCIAS Y REFRENDOS	2,000.00	2,000.00	0	0	0	0	2,000.00	100.00%
4-55-03-200-173-000-000	MANTENIMIENTO MENOR DEL EDIF	30,000.00	30,000.00	0	0	0	0	30,000.00	100.00%
4-55-03-300-000-000-000	SERVICIOS GENERALES	116,000.00	116,000.00	255.49	10,398.98	20	10,634.47	105,365.53	90.83%
4-55-03-300-008-000-000	MANTTO. EQUIPO DE OFICINA	3,000.00	3,000.00	0	0	0	0	3,000.00	100.00%
4-55-03-300-011-000-000	ENERGIA ELECTRICA	20,000.00	20,000.00	0	4,809.00	0	4,809.00	15,191.00	75.96%
4-55-03-300-013-000-000	TELEFONOS	4,000.00	4,000.00	255.49	324.5	20	559.99	3,440.01	86.00%
4-55-03-300-017-000-000	MANTTO. REFACCIONES VEHICULOS	50,000.00	50,000.00	0	2,710.00	0	2,710.00	47,290.00	94.58%
4-55-03-300-029-000-000	SEGUROS Y FIANZAS	20,000.00	20,000.00	0	1,841.65	0	1,841.65	18,158.35	90.79%
4-55-03-300-065-000-000	MANTTO. Y RENTA DE EQUIPO DE R	6,000.00	6,000.00	0	713.83	0	713.83	5,286.17	88.10%
4-55-03-300-147-000-000	SERVICIO DE FUMIGACION	5,000.00	5,000.00	0	0	0	0	5,000.00	100.00%
4-55-03-300-175-000-000	MANTENIMIENTO DE EXTINTORES	8,000.00	8,000.00	0	0	0	0	8,000.00	100.00%
4-55-03-400-000-000-000	BIENES MUEBLES E INMUEBLES	110,000.00	110,000.00	0	0	0	0	110,000.00	100.00%
4-55-03-400-115-000-000	MOBILIARIO Y EQUIPO DE OFICINA	110,000.00	110,000.00	0	0	0	0	110,000.00	100.00%
4-55-04-000-000-000-000	ADMINISTRACION DE RASTRO MUNIC	3,522,138.08	3,522,138.08	194,642.24	231,000.09	4,200.00	421,442.33	3,100,695.75	88.03%
4-55-04-100-000-000-000	SERVICIOS PERSONALES	2,367,938.08	2,367,938.08	156,975.08	160,893.58	0	317,868.66	2,050,069.42	86.58%
4-55-04-100-002-000-000	AGUINALDOS	174,900.46	174,900.46	0	468.24	0	468.24	174,432.22	99.73%
4-55-04-100-003-000-000	SUELDOS	1,876,331.25	1,876,331.25	137,254.52	140,542.75	0	277,797.27	1,598,533.98	85.19%
4-55-04-100-004-000-000	PRIMA VACACIONAL	26,235.07	26,235.07	0	70.24	0	70.24	26,164.83	99.73%
4-55-04-100-108-000-000	TIEMPO EXTRA	30,000.00	30,000.00	660	797.83	0	1,457.83	28,542.17	95.14%
4-55-04-100-202-000-000	AYUDA DE DESPENSA	260,471.30	260,471.30	19,060.56	19,014.52	0	38,075.08	222,396.22	85.38%
4-55-04-200-000-000-000	MATERIALES Y SUMINISTROS	338,200.00	338,200.00	0	21,384.26	0	21,384.26	316,815.74	93.68%
4-55-04-200-005-000-000	VIATICOS	1,500.00	1,500.00	0	0	0	0	1,500.00	100.00%
4-55-04-200-009-000-000	PAPELERIA Y UTILES	4,000.00	4,000.00	0	2,745.18	0	2,745.18	1,254.82	31.37%
4-55-04-200-010-000-000	GASTOS DE IMPRESION	5,000.00	5,000.00	0	0	0	0	5,000.00	100.00%
4-55-04-200-012-000-000	ARTICULOS DE LIMPIEZA	18,000.00	18,000.00	0	1,698.24	0	1,698.24	16,301.76	90.57%
4-55-04-200-015-000-000	MANTENIMIENTO EDIFICIOS PUBLIC	215,000.00	215,000.00	0	0	0	0	215,000.00	100.00%

4-55-04-200-016-000-000	COMBUSTIBLE Y LUBRICANTES	90,000.00	90,000.00	0	16,444.84	0	16,444.84	73,555.16	81.73%
4-55-04-200-118-000-000	AGUA Y HIELO	3,500.00	3,500.00	0	496	0	496	3,004.00	85.83%
4-55-04-200-154-000-000	TENENCIAS Y REFRENDOS	1,200.00	1,200.00	0	0	0	0	1,200.00	100.00%
4-55-04-300-000-000-000	SERVICIOS GENERALES	636,000.00	636,000.00	37,667.16	48,722.25	4,200.00	82,189.41	553,810.59	87.08%
4-55-04-300-008-000-000	MANTTO. DE EQUIPO DE OFICINA	1,500.00	1,500.00	0	0	0	0	1,500.00	100.00%
4-55-04-300-011-000-000	ENERGIA ELECTRICA	280,000.00	280,000.00	36,943.00	36,860.00	4,200.00	69,603.00	210,397.00	75.14%
4-55-04-300-013-000-000	TELEFONOS	7,500.00	7,500.00	195.77	168.31	0	364.08	7,135.92	95.15%
4-55-04-300-017-000-000	MANTTO. Y REFACCIONES VEHICULO	30,000.00	30,000.00	0	0	0	0	30,000.00	100.00%
4-55-04-300-029-000-000	SEGUROS Y FIANZAS	11,000.00	11,000.00	0	0	0	0	11,000.00	100.00%
4-55-04-300-043-000-000	MANTTO. EQUIPO DE APOYO	300,000.00	300,000.00	528.39	11,204.18	0	11,732.57	288,267.43	96.09%
4-55-04-300-065-000-000	MANTTO. Y RENTA DE EQUIPO DE R	6,000.00	6,000.00	0	489.76	0	489.76	5,510.24	91.84%
4-55-04-400-000-000-000	BIENES MUEBLES E INMUEBLES	180,000.00	180,000.00	0	0	0	0	180,000.00	100.00%
4-55-04-400-018-000-000	EQUIPO DE OFICINA	0	0	0	0	0	0	0	
4-55-04-400-041-000-000	EQUIPO DE TRABAJO	20,000.00	20,000.00	0	0	0	0	20,000.00	100.00%
4-55-04-400-115-000-000	MOBILIARIO Y EQUIPO DE OFICINA	25,000.00	25,000.00	0	0	0	0	25,000.00	100.00%
4-55-04-400-227-000-000	EQUIPO DE APOYO	135,000.00	135,000.00	0	0	0	0	135,000.00	100.00%
4-55-05-000-000-000-000	ADMINISTRACION DE PANTEONES MU	753,722.87	753,722.87	39,388.87	46,277.83	0	85,666.70	668,056.17	88.63%
4-55-05-100-000-000-000	SERVICIOS PERSONALES	624,910.87	624,910.87	39,069.90	40,941.74	0	80,011.64	544,899.23	87.20%
4-55-05-100-002-000-000	AGUINALDOS	60,769.91	60,769.91	0	0	0	0	60,769.91	100.00%
4-55-05-100-003-000-000	SUELDOS	470,502.47	470,502.47	33,406.98	35,140.70	0	68,547.68	401,954.79	85.43%
4-55-05-100-004-000-000	PRIMA VACACIONAL	9,115.49	9,115.49	0	0	0	0	9,115.49	100.00%
4-55-05-100-108-000-000	TIEMPO EXTRA (LAVADO DE RESTOS	500	500	0	0	0	0	500	100.00%
4-55-05-100-202-000-000	AYUDA DE DESPENSA	84,023.00	84,023.00	5,662.92	5,801.04	0	11,463.96	72,559.04	86.36%
4-55-05-200-000-000-000	MATERIALES Y SUMINISTROS	68,312.00	68,312.00	0	4,691.95	0	4,691.95	63,620.05	93.13%
4-55-05-200-009-000-000	PAPELERIA Y UTILES	3,000.00	3,000.00	0	75.19	0	75.19	2,924.81	97.49%
4-55-05-200-012-000-000	ARTICULOS DE LIMPIEZA	5,000.00	5,000.00	0	662.36	0	662.36	4,337.64	86.75%
4-55-05-200-016-000-000	COMBUSTIBLE Y LUBRICANTES	8,000.00	8,000.00	0	642.1	0	642.1	7,357.90	91.97%
4-55-05-200-026-000-000	ROPA DE TRABAJO Y UNIFORMES	4,500.00	4,500.00	0	0	0	0	4,500.00	100.00%
4-55-05-200-035-000-000	MATERIAL DE CONSTRUCCION	35,000.00	35,000.00	0	3,155.50	0	3,155.50	31,844.50	90.98%
4-55-05-200-154-000-000	TENENCIAS Y REFRENDOS	312	312	0	0	0	0	312	100.00%
4-55-05-200-176-000-000	AGUA Y BOLSAS	2,500.00	2,500.00	0	156.8	0	156.8	2,343.20	93.73%
4-55-05-200-177-000-000	HERRAMIENTAS DE TRABAJO	10,000.00	10,000.00	0	0	0	0	10,000.00	100.00%
4-55-05-300-000-000-000	SERVICIOS GENERALES	35,700.00	35,700.00	318.97	644.14	0	963.11	34,736.89	97.30%

4-55-05-300-008-000-000	MANTO. DE EQUIPO DE OFICINA	5,000.00	5,000.00	0	0	0	0	5,000.00	100.00%
4-55-05-300-011-000-000	ENERGIA ELECTRICA	6,500.00	6,500.00	0	319	0	319	6,181.00	95.09%
4-55-05-300-013-000-000	TELEFONO	6,000.00	6,000.00	318.97	325.14	0	644.11	5,355.89	89.26%
4-55-05-300-017-000-000	MANTTO. REFACCIONES DE VEHICUL	6,000.00	6,000.00	0	0	0	0	6,000.00	100.00%
4-55-05-300-029-000-000	SEGUROS Y FIANZAS	3,200.00	3,200.00	0	0	0	0	3,200.00	100.00%
4-55-05-300-065-000-000	MANTTO. Y RENTA DE EQUIPO DE R	4,000.00	4,000.00	0	0	0	0	4,000.00	100.00%
4-55-05-300-206-000-000	MANTTO. DE AREAS VERDES	5,000.00	5,000.00	0	0	0	0	5,000.00	100.00%
4-55-05-400-000-000-000	BIENES MUEBLES E INMUEBLES	24,800.00	24,800.00	0	0	0	0	24,800.00	100.00%
4-55-05-400-115-000-000	MOBILIARIO Y EQUIPO DE OFICINA	24,800.00	24,800.00	0	0	0	0	24,800.00	100.00%
4-55-06-000-000-000-000	ALUMBRADO PUBLICO	2,085,033.79	2,085,033.79	41,314.34	153,619.01	9,200.00	185,733.35	1,899,300.44	91.09%
4-55-06-100-000-000-000	SERVICIOS PERSONALES	778,694.79	778,694.79	50,165.10	54,161.66	0	104,326.76	674,368.03	86.60%
4-55-06-100-002-000-000	AGUINALDOS	59,143.31	59,143.31	0	0	0	0	59,143.31	100.00%
4-55-06-100-003-000-000	SUELDOS	616,961.58	616,961.58	45,238.82	47,179.98	0	92,418.80	524,542.78	85.02%
4-55-06-100-004-000-000	PRIMA VACACIONAL	8,871.50	8,871.50	0	0	0	0	8,871.50	100.00%
4-55-06-100-107-000-000	GUARDIAS	2,500.00	2,500.00	0	0	0	0	2,500.00	100.00%
4-55-06-100-108-000-000	TIEMPO EXTRA	24,000.00	24,000.00	0	1,848.22	0	1,848.22	22,151.78	92.30%
4-55-06-100-202-000-000	AYUDA DE DESPESA	67,218.40	67,218.40	4,926.28	5,133.46	0	10,059.74	57,158.66	85.03%
4-55-06-200-000-000-000	MATERIALES Y SUMINISTROS	1,099,200.00	1,099,200.00	-8,850.76	88,587.46	9,200.00	70,536.70	1,028,663.30	93.58%
4-55-06-200-009-000-000	PAPELERIA Y UTILES	1,200.00	1,200.00	0	0	0	0	1,200.00	100.00%
4-55-06-200-016-000-000	COMBUSTIBLE Y LUBRICANTES	123,000.00	123,000.00	149.24	14,633.05	0	14,782.29	108,217.71	87.98%
4-55-06-200-036-000-000	MATERIAL ELECTRICO	960,000.00	960,000.00	-9,000.00	73,954.41	9,200.00	55,754.41	904,245.59	94.19%
4-55-06-200-129-000-000	HERRAMIENTA	10,000.00	10,000.00	0	0	0	0	10,000.00	100.00%
4-55-06-200-154-000-000	TENENCIAS Y REFRENDOS	5,000.00	5,000.00	0	0	0	0	5,000.00	100.00%
4-55-06-300-000-000-000	SERVICIOS GENERALES	179,160.00	179,160.00	0	9,570.69	0	9,570.69	169,589.31	94.66%
4-55-06-300-008-000-000	MANTENIMIENTO EQUIPO DE OFICIN	5,000.00	5,000.00	0	0	0	0	5,000.00	100.00%
4-55-06-300-017-000-000	MANTTO. REFACCIONES VEHICULOS	150,000.00	150,000.00	0	1,263.95	0	1,263.95	148,736.05	99.16%
4-55-06-300-029-000-000	SEGUROS Y FIANZAS	20,000.00	20,000.00	0	8,306.74	0	8,306.74	11,693.26	58.47%
4-55-06-300-065-000-000	MANTTO. Y RENTA DE EQUIPO DE R	4,160.00	4,160.00	0	0	0	0	4,160.00	100.00%
4-55-06-400-000-000-000	BIENES MUEBLES E INMUEBLES	27,979.00	27,979.00	0	1,299.20	0	1,299.20	26,679.80	95.36%
4-55-06-400-041-000-000	EQUIPO DE TRABAJO	27,979.00	27,979.00	0	1,299.20	0	1,299.20	26,679.80	95.36%
4-55-07-000-000-000-000	SERVICIOS PUBLICOS MUNICIPALES	960,868.88	960,868.88	45,041.10	60,620.32	0	105,661.42	855,207.46	89.00%
4-55-07-100-000-000-000	SERVICIOS PERSONALES	716,468.88	716,468.88	44,125.20	46,109.26	0	90,234.46	626,234.42	87.41%

4-55-07-100-002-000-000	AGUINALDOS	66,858.28	66,858.28	0	0	0	0	66,858.28	100.00%
4-55-07-100-003-000-000	SUELDOS	551,265.76	551,265.76	38,989.52	40,673.64	0	79,663.16	471,602.60	85.55%
4-55-07-100-004-000-000	PRIMA VACACIONAL	10,028.74	10,028.74	0	0	0	0	10,028.74	100.00%
4-55-07-100-107-000-000	GUARDIAS	1,500.00	1,500.00	0	0	0	0	1,500.00	100.00%
4-55-07-100-108-000-000	TIEMPO EXTRA	28,000.00	28,000.00	900	1,245.98	0	2,145.98	25,854.02	92.34%
4-55-07-100-202-000-000	AYUDA DE DESPENSA	58,816.10	58,816.10	4,235.68	4,189.64	0	8,425.32	50,390.78	85.68%
4-55-07-200-000-000-000	MATERIALES Y SUMINISTROS	121,400.00	121,400.00	0	7,495.00	0	7,495.00	113,905.00	93.83%
4-55-07-200-009-000-000	PAPELERIA Y UTILES	9,500.00	9,500.00	0	2,140.39	0	2,140.39	7,359.61	77.47%
4-55-07-200-010-000-000	GASTOS DE IMPRESION	4,000.00	4,000.00	0	1,155.64	0	1,155.64	2,844.36	71.11%
4-55-07-200-012-000-000	ARTICULOS DE LIMPIEZA	2,000.00	2,000.00	0	0	0	0	2,000.00	100.00%
4-55-07-200-016-000-000	COMBUSTIBLE Y LUBRICANTES	62,000.00	62,000.00	0	3,955.37	0	3,955.37	58,044.63	93.62%
4-55-07-200-040-000-000	MATERIAL DE TRABAJO	16,000.00	16,000.00	0	243.6	0	243.6	15,756.40	98.48%
4-55-07-200-118-000-000	AGUA Y HIELO	10,400.00	10,400.00	0	0	0	0	10,400.00	100.00%
4-55-07-200-135-000-000	FIESTAS DECEMBRINAS	17,000.00	17,000.00	0	0	0	0	17,000.00	100.00%
4-55-07-200-154-000-000	TENENCIAS Y REFRENDOS	500	500	0	0	0	0	500	100.00%
4-55-07-300-000-000-000	SERVICIOS GENERALES	108,000.00	108,000.00	915.9	7,016.06	0	7,931.96	100,068.04	92.66%
4-55-07-300-008-000-000	MANTENIMIENTO EQUIPO DE OFICIN	5,000.00	5,000.00	0	122.99	0	122.99	4,877.01	97.54%
4-55-07-300-013-000-000	TELEFONOS	20,000.00	20,000.00	915.9	1,103.99	0	2,019.89	17,980.11	89.90%
4-55-07-300-017-000-000	MANTTO. Y REFACCIONES DE VEH.	50,000.00	50,000.00	0	2,465.00	0	2,465.00	47,535.00	95.07%
4-55-07-300-029-000-000	SEGUROS Y FIANZAS	3,000.00	3,000.00	0	2,160.81	0	2,160.81	839.19	27.97%
4-55-07-300-065-000-000	MANTTO. Y RENTA DE EQUIPO DE R	30,000.00	30,000.00	0	1,163.27	0	1,163.27	28,836.73	96.12%
4-55-07-400-000-000-000	BIENES MUEBLES E INMUEBLES	15,000.00	15,000.00	0	0	0	0	15,000.00	100.00%
4-55-07-400-115-000-000	MOBILIARIO Y EQUIPO DE OFICINA	15,000.00	15,000.00	0	0	0	0	15,000.00	100.00%
4-55-08-000-000-000-000	TALLER MANTTO. MUNICIPAL	1,300,906.35	1,300,906.35	67,182.43	84,976.20	500	151,658.63	1,149,247.72	88.34%
4-55-08-100-000-000-000	SERVICIOS PERSONALES	993,906.35	993,906.35	67,182.43	71,385.99	500	138,068.42	855,837.93	86.11%
4-55-08-100-002-000-000	AGUINALDOS	69,131.03	69,131.03	0	0	0	0	69,131.03	100.00%
4-55-08-100-003-000-000	SUELDOS	809,980.37	809,980.37	60,041.39	62,135.48	500	121,676.87	688,303.50	84.98%
4-55-08-100-004-000-000	PRIMA VACACIONAL	10,369.65	10,369.65	0	0	0	0	10,369.65	100.00%
4-55-08-100-108-000-000	TIEMPO EXTRA	12,000.00	12,000.00	189	2,160.35	0	2,349.35	9,650.65	80.42%
4-55-08-100-202-000-000	AYUDA DE DESPENSA	92,425.30	92,425.30	6,952.04	7,090.16	0	14,042.20	78,383.10	84.81%
4-55-08-200-000-000-000	MATERIALES Y SUMINISTROS	161,500.00	161,500.00	0	9,330.51	0	9,330.51	152,169.49	94.22%
4-55-08-200-009-000-000	PAPELERIA Y UTILES	1,000.00	1,000.00	0	361.8	0	361.8	638.2	63.82%
4-55-08-200-016-000-000	COMBUSTIBLE Y LUBRICANTES	100,000.00	100,000.00	0	5,033.46	0	5,033.46	94,966.54	94.97%

4-55-08-200-040-000-000	MATERIAL DE TRABAJO	50,000.00	50,000.00	0	3,183.09	0	3,183.09	46,816.91	93.63%
4-55-08-200-129-000-000	HERRAMIENTAS	10,000.00	10,000.00	0	752.16	0	752.16	9,247.84	92.48%
4-55-08-200-154-000-000	TENENCIAS Y REFRENDOS	500	500	0	0	0	0	500	100.00%
4-55-08-300-000-000-000	SERVICIOS GENERALES	140,000.00	140,000.00	0	4,259.70	0	4,259.70	135,740.30	96.96%
4-55-08-300-017-000-000	MANTENIMIENTO Y REFACIONES VEH	120,000.00	120,000.00	0	4,259.70	0	4,259.70	115,740.30	96.45%
4-55-08-300-029-000-000	SEGUROS Y FIANZAS	15,000.00	15,000.00	0	0	0	0	15,000.00	100.00%
4-55-08-300-065-000-000	MANTTO. Y RENTA DE EQUIPO DE R	5,000.00	5,000.00	0	0	0	0	5,000.00	100.00%
4-55-08-400-000-000-000	BIENES MUEBLES E INMUEBLES	5,500.00	5,500.00	0	0	0	0	5,500.00	100.00%
4-55-08-400-041-000-000	EQUIPO DE TRABAJO	5,500.00	5,500.00	0	0	0	0	5,500.00	100.00%
4-56-00-000-000-000-000	VARIOS.	25,741,939.84	25,741,939.84	2,148,746.65	2,366,701.59	3,586.63	4,511,861.61	21,230,078.23	82.47%
4-56-01-000-000-000-000	EDUCACION MUNICIPAL.	2,429,339.71	2,429,339.71	81,222.38	147,664.28	698	228,188.66	2,201,151.05	90.61%
4-56-01-100-000-000-000	SERVICIOS PERSONALES	1,133,449.99	1,133,449.99	71,540.49	81,911.59	0	153,452.08	979,997.91	86.46%
4-56-01-100-002-000-000	AGUINALDOS	110,077.86	110,077.86	0	0	0	0	110,077.86	100.00%
4-56-01-100-003-000-000	SUELDOS	861,621.35	861,621.35	64,864.69	73,202.09	0	138,066.78	723,554.57	83.98%
4-56-01-100-004-000-000	PRIMA VACACIONAL	16,511.68	16,511.68	0	0	0	0	16,511.68	100.00%
4-56-01-100-108-000-000	TIEMPO EXTRA	2,000.00	2,000.00	0	1,619.34	0	1,619.34	380.66	19.03%
4-56-01-100-202-000-000	AYUDA DE DESPENSA	143,239.10	143,239.10	6,675.80	7,090.16	0	13,765.96	129,473.14	90.39%
4-56-01-200-000-000-000	MATERIALES Y SUMINISTROS	73,500.00	73,500.00	2,897.71	16,095.89	0	18,993.60	54,506.40	74.16%
4-56-01-200-005-000-000	VIATICOS	3,000.00	3,000.00	77	216	0	293	2,707.00	90.23%
4-56-01-200-009-000-000	PAPELERIA Y UTILES	18,000.00	18,000.00	0	4,798.51	0	4,798.51	13,201.49	73.34%
4-56-01-200-012-000-000	ARTICULOS DE LIMPIEZA	6,000.00	6,000.00	0	2,381.48	0	2,381.48	3,618.52	60.31%
4-56-01-200-016-000-000	COMBUSTIBLE Y LUBRICANTES	23,000.00	23,000.00	408.69	1,606.18	0	2,014.87	20,985.13	91.24%
4-56-01-200-026-000-000	UNIFORMES Y ROPA DE TRABAJO	11,000.00	11,000.00	0	0	0	0	11,000.00	100.00%
4-56-01-200-118-000-000	AGUA Y HIELO	2,000.00	2,000.00	0	112	0	112	1,888.00	94.40%
4-56-01-200-154-000-000	TENENCIAS Y REFRENDOS	500	500	0	0	0	0	500	100.00%
4-56-01-200-173-000-000	MANTENIMIENTO DE EDIFICIO MENO	10,000.00	10,000.00	2,412.02	6,981.72	0	9,393.74	606.26	6.06%
4-56-01-300-000-000-000	SERVICIOS GENERALES	1,002,389.72	1,002,389.72	6,784.18	46,586.25	698	52,672.43	949,717.29	94.75%
4-56-01-300-008-000-000	MANTTO. DE EQUIPO DE OFICINA	25,000.00	25,000.00	0	0	0	0	25,000.00	100.00%
4-56-01-300-017-000-000	MANTTO. Y REFACCIONES VEHICULO	12,000.00	12,000.00	0	851.95	0	851.95	11,148.05	92.90%
4-56-01-300-023-000-000	EVENTOS ESPECIALES	15,000.00	15,000.00	2,608.18	3,240.00	0	5,848.18	9,151.82	61.01%
4-56-01-300-029-000-000	SEGUROS Y FIANZAS	8,000.00	8,000.00	0	0	0	0	8,000.00	100.00%
4-56-01-300-045-000-000	BECAS A ESTUDIANTES	229,809.72	229,809.72	0	0	0	0	229,809.72	100.00%

4-56-01-300-046-000-000	MATERIALES ESCOLARES	38,000.00	38,000.00	0	0	0	0	38,000.00	100.00%
4-56-01-300-065-000-000	MANTTO. Y RENTA DE EQUIPO DE R	6,000.00	6,000.00	0	514.26	698	-183.74	6,183.74	103.06%
4-56-01-300-239-000-000	FUNDACION DE LA CIUDAD	10,000.00	10,000.00	4,176.00	1,590.00	0	5,766.00	4,234.00	42.34%
4-56-01-300-240-000-000	24 FEBRERO DIA DE LA BANDERA	50,000.00	50,000.00	0	40,390.04	0	40,390.04	9,609.96	19.22%
4-56-01-300-241-000-000	ANIVER. NATALICIO DE BENITO JU	2,500.00	2,500.00	0	0	0	0	2,500.00	100.00%
4-56-01-300-242-000-000	ANIVER. 5 DE MAYO BATALLA DE P	5,000.00	5,000.00	0	0	0	0	5,000.00	100.00%
4-56-01-300-243-000-000	ANIVER. NATALICIO MIGUEL HIDAL	6,000.00	6,000.00	0	0	0	0	6,000.00	100.00%
4-56-01-300-244-000-000	FESTEJO DIA DEL MAESTRO	220,000.00	220,000.00	0	0	0	0	220,000.00	100.00%
4-56-01-300-245-000-000	ANIVER. GRITO DE INDEPENDENCIA	190,000.00	190,000.00	0	0	0	0	190,000.00	100.00%
4-56-01-300-246-000-000	ANIVER. REVOLUCION MEXICANA	60,000.00	60,000.00	0	0	0	0	60,000.00	100.00%
4-56-01-300-247-000-000	ANIVERSARIO DE LA CONSTITUCION	2,080.00	2,080.00	0	0	0	0	2,080.00	100.00%
4-56-01-300-248-000-000	BATALLA CASTILLO DE CHAPULTEPE	7,000.00	7,000.00	0	0	0	0	7,000.00	100.00%
4-56-01-300-249-000-000	DESFILE CIVICO MILITAR	6,000.00	6,000.00	0	0	0	0	6,000.00	100.00%
4-56-01-300-265-000-000	BICENTENARIO DE LA INDEPENDENC	110,000.00	110,000.00	0	0	0	0	110,000.00	100.00%
4-56-01-400-000-000-000	BIENES MUEBLES E INMUEBLES	220,000.00	220,000.00	0	3,070.55	0	3,070.55	216,929.45	98.60%
4-56-01-400-027-000-000	VEHICULOS	160,000.00	160,000.00	0	0	0	0	160,000.00	100.00%
4-56-01-400-115-000-000	MOBILIARIO Y EQUIPO DE OFICINA	60,000.00	60,000.00	0	3,070.55	0	3,070.55	56,929.45	94.88%
4-56-02-000-000-000-000	DESARROLLO ECONOMICO MUNICIPAL	621,759.51	621,759.51	23,893.00	30,820.89	0	54,713.89	567,045.62	91.20%
4-56-02-100-000-000-000	SERVICIOS PERSONALES	376,539.51	376,539.51	22,843.03	25,584.20	0	48,427.23	328,112.28	87.14%
4-56-02-100-002-000-000	AGUINALDO	36,548.86	36,548.86	0	0	0	0	36,548.86	100.00%
4-56-02-100-003-000-000	SUELDOS	299,899.12	299,899.12	20,541.03	23,005.96	0	43,546.99	256,352.13	85.48%
4-56-02-100-004-000-000	PRIMA VACACIONAL	5,482.33	5,482.33	0	0	0	0	5,482.33	100.00%
4-56-02-100-108-000-000	TIEMPO EXTRA	1,000.00	1,000.00	0	0	0	0	1,000.00	100.00%
4-56-02-100-202-000-000	AYUDA DE DESPENSA	33,609.20	33,609.20	2,302.00	2,578.24	0	4,880.24	28,728.96	85.48%
4-56-02-200-000-000-000	MATERIALES Y SUMINISTROS	24,220.00	24,220.00	0	3,085.60	0	3,085.60	21,134.40	87.26%
4-56-02-200-005-000-000	VIATICOS	5,720.00	5,720.00	0	262.01	0	262.01	5,457.99	95.42%
4-56-02-200-009-000-000	PAPELERIA Y ÉTILES	15,000.00	15,000.00	0	2,095.34	0	2,095.34	12,904.66	86.03%
4-56-02-200-012-000-000	ARTICULOS DE LIMPIEZA	3,500.00	3,500.00	0	728.25	0	728.25	2,771.75	79.19%
4-56-02-300-000-000-000	SERVICIOS GENERALES	216,000.00	216,000.00	1,049.97	2,151.09	0	3,201.06	212,798.94	98.52%
4-56-02-300-008-000-000	MANTTO. EQUIPO DE OFICINA	8,000.00	8,000.00	0	545.2	0	545.2	7,454.80	93.19%
4-56-02-300-013-000-000	TELEFONO	15,000.00	15,000.00	1,049.97	1,023.36	0	2,073.33	12,926.67	86.18%
4-56-02-300-023-000-000	EVENTOS ESPECIALES	5,000.00	5,000.00	0	0	0	0	5,000.00	100.00%

4-56-02-300-065-000-000	MANTTO. Y RENTA DE EQUIPO DE R	6,000.00	6,000.00	0	582.53	0	582.53	5,417.47	90.29%
4-56-02-300-096-000-000	CAPACITACION Y REHABILITACION	150,000.00	150,000.00	0	0	0	0	150,000.00	100.00%
4-56-02-300-178-000-000	COMITE DE TURISMO	25,000.00	25,000.00	0	0	0	0	25,000.00	100.00%
4-56-02-300-207-000-000	GASTOS DE DIFUSION	7,000.00	7,000.00	0	0	0	0	7,000.00	100.00%
4-56-02-400-000-000-000	BIENES MUEBLES E INMUEBLES	5,000.00	5,000.00	0	0	0	0	5,000.00	100.00%
4-56-02-400-115-000-000	MOBILIARIO Y EQUIPO DE OFICINA	5,000.00	5,000.00	0	0	0	0	5,000.00	100.00%
4-56-03-000-000-000-000	JUZGADO ADMINISTRATIVO MUNICIP	418,729.13	418,729.13	23,654.52	26,493.06	0	50,147.58	368,581.55	88.02%
4-56-03-100-000-000-000	SERVICIOS PERSONALES	395,357.93	395,357.93	23,654.52	26,493.06	0	50,147.58	345,210.35	87.32%
4-56-03-100-002-000-000	AGUINALDO	38,477.66	38,477.66	0	0	0	0	38,477.66	100.00%
4-56-03-100-003-000-000	SUELDOS	327,150.02	327,150.02	22,503.52	25,203.94	0	47,707.46	279,442.56	85.42%
4-56-03-100-004-000-000	PRIMA VACACIONAL	5,771.65	5,771.65	0	0	0	0	5,771.65	100.00%
4-56-03-100-202-000-000	AYUDA DE DESPENSA	23,958.60	23,958.60	1,151.00	1,289.12	0	2,440.12	21,518.48	89.82%
4-56-03-200-000-000-000	MATERIALES Y SUMINISTROS	5,371.20	5,371.20	0	0	0	0	5,371.20	100.00%
4-56-03-200-005-000-000	VIATICOS	500	500	0	0	0	0	500	100.00%
4-56-03-200-009-000-000	PAPELERIA Y ÉTILES	2,500.00	2,500.00	0	0	0	0	2,500.00	100.00%
4-56-03-200-010-000-000	GASTOS DE IMPRESIÒN	2,371.20	2,371.20	0	0	0	0	2,371.20	100.00%
4-56-03-300-000-000-000	SERVICIOS GENERALES	3,000.00	3,000.00	0	0	0	0	3,000.00	100.00%
4-56-03-300-008-000-000	MANTTO. EQUIPO DE OFICINA	3,000.00	3,000.00	0	0	0	0	3,000.00	100.00%
4-56-03-400-000-000-000	BIENES MUEBLES E INMUEBLES	15,000.00	15,000.00	0	0	0	0	15,000.00	100.00%
4-56-03-400-115-000-000	MOBILIARIO Y EQUIPO DE OFICINA	15,000.00	15,000.00	0	0	0	0	15,000.00	100.00%
4-56-04-000-000-000-000	SALUD MUNICIPAL.	2,839,218.46	2,839,218.46	151,490.69	186,961.30	29	338,422.99	2,500,795.47	88.08%
4-56-04-100-000-000-000	SERVICIOS PERSONALES	1,515,879.85	1,515,879.85	108,969.35	117,752.46	0	226,721.81	1,289,158.04	85.04%
4-56-04-100-002-000-000	AGUINALDOS	147,530.89	147,530.89	0	1,240.35	0	1,240.35	146,290.54	99.16%
4-56-04-100-003-000-000	SUELDOS	1,210,453.93	1,210,453.93	98,357.13	104,986.26	0	203,343.39	1,007,110.54	83.20%
4-56-04-100-004-000-000	PRIMA VACACIONAL.	22,129.63	22,129.63	0	186.05	0	186.05	21,943.58	99.16%
4-56-04-100-202-000-000	AYUDA DE DESPENSA	135,765.40	135,765.40	10,612.22	11,339.80	0	21,952.02	113,813.38	83.83%
4-56-04-200-000-000-000	MATERIALES Y SUMINISTROS	260,525.24	260,525.24	0	19,355.94	0	19,355.94	241,169.30	92.57%
4-56-04-200-008-000-000	MANTTO. EQUIPO DE OFICINA	4,160.00	4,160.00	0	0	0	0	4,160.00	100.00%
4-56-04-200-009-000-000	PAPELERIA Y UTILES	19,000.00	19,000.00	0	0	0	0	19,000.00	100.00%
4-56-04-200-012-000-000	ARTICULOS DE LIMPIEZA	10,000.00	10,000.00	0	0	0	0	10,000.00	100.00%
4-56-04-200-016-000-000	COMBUSTIBLE Y LUBRICANTES	44,703.08	44,703.08	0	1,525.94	0	1,525.94	43,177.14	96.59%
4-56-04-200-021-000-000	ATENCION A VISITANTES	2,000.00	2,000.00	0	0	0	0	2,000.00	100.00%
4-56-04-200-050-000-000	MEDICINAS	15,000.00	15,000.00	0	0	0	0	15,000.00	100.00%

4-56-04-200-094-000-000	EVENTOS Y CAMPAAAS MEDICAS	160,000.00	160,000.00	0	17,510.00	0	17,510.00	142,490.00	89.06%
4-56-04-200-118-000-000	AGUA Y HIELO	3,500.00	3,500.00	0	320	0	320	3,180.00	90.86%
4-56-04-200-154-000-000	TENENCIAS Y REFRENDOS	2,162.16	2,162.16	0	0	0	0	2,162.16	100.00%
4-56-04-300-000-000-000	SERVICIOS GENERALES	1,042,813.37	1,042,813.37	42,521.34	49,852.90	29	92,345.24	950,468.13	91.14%
4-56-04-300-008-000-000	MANTTO. EQUIPO DE OFICINA	0	0	0	0	0	0	0	
4-56-04-300-013-000-000	TELEFONOS	12,000.00	12,000.00	2,208.70	1,804.44	0	4,013.14	7,986.86	66.56%
4-56-04-300-017-000-000	MANTTO. REFACCIONES DE VEHICUL	40,000.00	40,000.00	2.53	0	0	2.53	39,997.47	99.99%
4-56-04-300-023-000-000	EVENTOS ESPECIALES	10,000.00	10,000.00	0	0	0	0	10,000.00	100.00%
4-56-04-300-029-000-000	SEGUROS Y FIANZAS	37,813.37	37,813.37	0	0	0	0	37,813.37	100.00%
4-56-04-300-049-000-000	EQUIPO MEDICO	4,000.00	4,000.00	0	0	0	0	4,000.00	100.00%
4-56-04-300-065-000-000	MANTTO. Y RENTA DE EQUIPO DE R	6,000.00	6,000.00	0	493.4	29	464.4	5,535.60	92.26%
4-56-04-300-192-000-000	PROGRAMA INTEGRAL PARA EL ADOL	45,000.00	45,000.00	0	0	0	0	45,000.00	100.00%
4-56-04-300-193-000-000	MANTENIMIENTO PARA LA UNIDAD M	50,000.00	50,000.00	0	0	0	0	50,000.00	100.00%
4-56-04-300-211-000-000	PROG. ATTEN. A CHAVOS Y CHAVA	278,000.00	278,000.00	0	41,922.12	0	41,922.12	236,077.88	84.92%
4-56-04-300-262-000-000	ATENCION DEPRESION Y RIESGO SU	210,000.00	210,000.00	15,308.48	5,632.94	0	20,941.42	189,058.58	90.03%
4-56-04-300-266-000-000	MANEJO INTEGRAL DE LA OBESIDAD	350,000.00	350,000.00	25,001.63	0	0	25,001.63	324,998.37	92.86%
4-56-04-400-000-000-000	BIENES MUEBLES E INMUEBLES	20,000.00	20,000.00	0	0	0	0	20,000.00	100.00%
4-56-04-400-027-000-000	VEHICULOS	0	0	0	0	0	0	0	
4-56-04-400-115-000-000	MOBILIARIO Y EQUIPO DE OFICINA	20,000.00	20,000.00	0	0	0	0	20,000.00	100.00%
4-56-05-000-000-000-000	CONTROL CANINO	516,119.38	516,119.38	16,642.15	25,491.14	0	42,133.29	473,986.09	91.84%
4-56-05-100-000-000-000	SERVICIOS PERSONALES	264,986.38	264,986.38	14,972.80	17,282.65	0	32,255.45	232,730.93	87.83%
4-56-05-100-002-000-000	AGUINALDOS	25,789.43	25,789.43	0	0	0	0	25,789.43	100.00%
4-56-05-100-003-000-000	SUELDOS	193,317.04	193,317.04	12,394.56	14,220.99	0	26,615.55	166,701.49	86.23%
4-56-05-100-004-000-000	PRIMA VACACIONAL	3,868.41	3,868.41	0	0	0	0	3,868.41	100.00%
4-56-05-100-202-000-000	AYUDA DE DESPENSA	42,011.50	42,011.50	2,578.24	3,061.66	0	5,639.90	36,371.60	86.58%
4-56-05-200-000-000-000	MATERIALES Y SUMINISTROS	58,058.65	58,058.65	1,655.55	5,479.27	0	7,134.82	50,923.83	87.71%
4-56-05-200-009-000-000	PAPELERIA Y UTILES	2,448.83	2,448.83	0	324.8	0	324.8	2,124.03	86.74%
4-56-05-200-012-000-000	ARTICULOS DE LIMPIEZA	3,085.47	3,085.47	0	0	0	0	3,085.47	100.00%
4-56-05-200-016-000-000	COMBUSTIBLE Y LUBRICANTES	35,995.65	35,995.65	701.55	4,170.47	0	4,872.02	31,123.63	86.46%
4-56-05-200-040-000-000	MATERIAL DE TRABAJO	6,528.70	6,528.70	0	0	0	0	6,528.70	100.00%
4-56-05-200-095-000-000	ALIMENTO PARA ANIMALES	10,000.00	10,000.00	954	984	0	1,938.00	8,062.00	80.62%
4-56-05-300-000-000-000	SERVICIOS GENERALES	193,074.35	193,074.35	13.8	2,729.22	0	2,743.02	190,331.33	98.58%

4-56-05-300-017-000-000	MANTTO. REFACCIONES DE VEHICUL	21,291.42	21,291.42	13.8	2,729.22	0	2,743.02	18,548.40	87.12%
4-56-05-300-227-000-000	CENTRO URBANO CONTROL CANINO	171,782.93	171,782.93	0	0	0	0	171,782.93	100.00%
4-56-06-000-000-000-000	SUBSIDIOS	10,282,445.72	10,282,445.72	837,670.46	1,269,594.36	0	2,107,264.82	8,175,180.90	79.51%
4-56-06-500-000-000-000	SUBSIDIOS, TRANSFERENCIAS Y AY	10,282,445.72	10,282,445.72	837,670.46	1,269,594.36	0	2,107,264.82	8,175,180.90	79.51%
4-56-06-500-047-000-000	DESARROLLO INTEGRAL DE LA FAMI	6,065,341.72	6,065,341.72	505,445.14	911,221.50	0	1,416,666.64	4,648,675.08	76.64%
4-56-06-500-068-000-000	CRUZ ROJA MEXICANA	272,000.00	272,000.00	2,467.00	28,614.54	0	31,081.54	240,918.46	88.57%
4-56-06-500-069-000-000	COMISION NACIONAL DE EMERGENCI	20,000.00	20,000.00	0	0	0	0	20,000.00	100.00%
4-56-06-500-070-000-000	CASA DE PROTECCION SOCIAL Y CU	48,000.00	48,000.00	4,000.00	4,000.00	0	8,000.00	40,000.00	83.33%
4-56-06-500-071-000-000	CASA DIVINA PROVIDENCIA DE SAN	84,000.00	84,000.00	7,000.00	7,000.00	0	14,000.00	70,000.00	83.33%
4-56-06-500-072-000-000	PATRONATO DE BOMBEROS VOLUNTAR	185,000.00	185,000.00	18,500.00	18,500.00	0	37,000.00	148,000.00	80.00%
4-56-06-500-073-000-000	HOSPITAL CIVIL 12 CAMAS	0	0	0	0	0	0	0	
4-56-06-500-074-000-000	PATRONATO DE LA FERIA SAN FCO.	0	0	0	0	0	0	0	
4-56-06-500-075-000-000	POLICIA JUDICIAL	5,000.00	5,000.00	0	0	0	0	5,000.00	100.00%
4-56-06-500-088-000-000	APOYO ESTUDIANTES UNIVERSIDAD	0	0	0	0	0	0	0	
4-56-06-500-117-000-000	COMUDAJ	2,200,000.00	2,200,000.00	183,333.00	183,333.00	0	366,666.00	1,833,334.00	83.33%
4-56-06-500-127-000-000	UNIDAD DE ACCESO A LA INFORMAC	400,000.00	400,000.00	16,666.66	33,333.32	0	49,999.98	350,000.02	87.50%
4-56-06-500-141-000-000	PREPARATORIA REGIONAL OFICIAL	600,000.00	600,000.00	50,000.00	50,000.00	0	100,000.00	500,000.00	83.33%
4-56-06-500-179-000-000	INSTITUTO MUNICIPAL DE VIVIEND	403,104.00	403,104.00	50,258.66	33,592.00	0	83,850.66	319,253.34	79.20%
4-56-07-000-000-000-000	AYUDAS MUNICIPALES	1,095,600.00	1,095,600.00	52,837.66	71,592.75	0	124,430.41	971,169.59	88.64%
4-56-07-600-000-000-000	AYUDAS	1,095,600.00	1,095,600.00	52,837.66	71,592.75	0	124,430.41	971,169.59	88.64%
4-56-07-600-047-000-000	APORTACIONES	750,000.00	750,000.00	24,637.66	43,692.75	0	68,330.41	681,669.59	90.89%
4-56-07-600-061-000-000	COMPENSACIONES A DELEGADOS MUN	345,600.00	345,600.00	28,200.00	27,900.00	0	56,100.00	289,500.00	83.77%
4-56-08-000-000-000-000	JUBILADOS Y PENSIONADOS MUNICI	1,450,389.47	1,450,389.47	89,470.52	98,912.47	0	188,382.99	1,262,006.48	87.01%
4-56-08-600-000-000-000	AYUDAS	1,450,389.47	1,450,389.47	89,470.52	98,912.47	0	188,382.99	1,262,006.48	87.01%
4-56-08-600-002-000-000	AGUINALDOS	143,248.34	143,248.34	0	0	0	0	143,248.34	100.00%
4-56-08-600-051-000-000	PENSION JUBILADOS Y PENSIONADO	1,307,141.13	1,307,141.13	89,470.52	98,912.47	0	188,382.99	1,118,758.14	85.59%
4-56-09-000-000-000-000	VARIOS	400	400	0	0	0	0	400	100.00%
4-56-09-300-000-000-000	SERVICIOS GENERALES	400	400	0	0	0	0	400	100.00%

4-60-01-050-036-000-000	CONSTRUC. DE PAV. HIDRAULICO C	0	0	0	0	0	0	0	0
4-60-01-051-000-000-000	PROG. DIGNIF. TU CALLE CUITLAH	0	0	0	0	0	0	0	0
4-60-01-052-000-000-000	PROG. DIGNIF. CALLE HIDALGO CO	0	0	0	0	0	0	0	0
4-60-01-053-000-000-000	PROG. OPCIONES PRODUCTIVAS	0	0	0	0	0	0	0	0
4-60-01-055-000-000-000	PROG. ACTIVOS PRODUCTIVOS 2008	0	0	0	0	0	0	0	0
4-60-01-056-000-000-000	PROG. ADRENEL 2008 (PERFORACIO	55,459.93	55,459.93	0	0	0	0	55,459.93	100.00%
4-60-01-057-000-000-000	PROG. RESCATE DE ESPACIOS PUBL	0	0	0	0	0	0	0	0
4-60-01-057-018-000-000	PLAZA LAS ARBOLEDAS	0	0	0	0	0	0	0	0
4-60-01-057-019-000-000	PLAZA RECREATIVA SANTA FE	0	0	0	0	0	0	0	0
4-60-01-057-020-000-000	PARQUE RECREATIVO LA MEZQUITER	0	0	0	0	0	0	0	0
4-60-01-058-000-000-000	FIDEICOMISO DEL FONDO PARA LA	0	0	0	0	0	0	0	0
4-60-01-058-021-000-000	DISTRIBUIDOR VIAL (SOBRE LAS V	0	0	0	0	0	0	0	0
4-60-01-059-000-000-000	PROGRAMA PARTICIPACION MEGRANT	0	0	0	0	0	0	0	0
4-60-01-059-022-000-000	CENTRO COMUNITARIO SANTIAGUITO	0	0	0	0	0	0	0	0
4-60-01-060-000-000-000	PROGRAMA DE INFRAESTRUCTURA CM	0	0	0	0	0	0	0	0
4-60-01-060-023-000-000	CONSTRUC. PUENTE VEHICULAR S/	0	0	0	0	0	0	0	0
4-60-01-061-000-000-000	PLAN ESTATAL DE DESARROLLO 200	0	0	0	0	0	0	0	0
4-60-01-061-028-000-000	PAVIMENTACION CALLE 20 DE ENER	0	0	0	0	0	0	0	0
4-60-01-063-000-000-000	PROG. ADRENEL 2008 RED DRENAJE	0	0	0	0	0	0	0	0
4-60-01-064-000-000-000	PROGRAMA CONACULTA CONSEJO NA	0	0	0	0	0	0	0	0
4-60-01-064-038-000-000	REMODELACION DEL TEATRO DE LA	0	0	0	0	0	0	0	0
4-60-01-064-039-000-000	REST. Y MITTO. DE LA ANTIGUA FA	0	0	0	0	0	0	0	0
4-60-01-067-000-000-000	PLAN MUNICIPAL DE EDUCACION AM	0	0	0	0	0	0	0	0
4-60-01-068-000-000-000	PROG. SECT.TURISMO MONUMENTO T	0	0	0	0	0	0	0	0
4-60-01-069-000-000-000	PROGRAMA SOPORTE	0	0	0	0	0	0	0	0
4-60-01-070-000-000-000	PROYECTO DE INFRAESTRUCTURA DE	0	0	0	0	0	0	0	0
4-60-01-070-040-000-000	CONST. PAV HIDRA CALLE COLIMA	0	0	0	0	0	0	0	0
4-60-01-070-041-000-000	CONST. PAV HIDRA CALLE GUANJUA	0	0	0	0	0	0	0	0

4-60-01-070-042-000-000	CONST PAV HIDRA CALLE PRIVADA	0	0	0	0	0	0	0	
4-60-02-000-000-000-000	PROGRAMAS ESPECIALES 2009	15,814,414.92	15,814,414.92	1,965,973.87	3,697,459.50	6,888.45	5,656,544.92	10,157,870.00	64.23%
4-60-02-001-000-000-000	SECRET. DESARR. AGROP SDA	225,000.00	225,000.00	30,000.00	0	0	30,000.00	195,000.00	86.67%
4-60-02-001-002-000-000	PROG. CAMINO SACA COSECHAS	225,000.00	225,000.00	30,000.00	0	0	30,000.00	195,000.00	86.67%
4-60-02-001-002-001-000	BENEFICIARIOS	30,000.00	30,000.00	30,000.00	0	0	30,000.00	0	0.00%
4-60-02-001-002-002-000	ESTADO	195,000.00	195,000.00	0	0	0	0	195,000.00	100.00%
4-60-02-002-000-000-000	PROGRAMA MAS 2009	0.15	0.15	0	0	0	0	0.15	100.00%
4-60-02-003-000-000-000	EMPEDRADO CAMINO SAUZ VIEJO -	163,964.97	163,964.97	0	0	0	0	163,964.97	100.00%
4-60-02-004-000-000-000	URB. C. HIDALGO COM. JESUS DEL	69,015.43	69,015.43	13,776.91	0	6,888.45	6,888.46	62,126.97	90.02%
4-60-02-005-000-000-000	RED COND. Y DISTRIB. AGUA POTA	105,407.85	105,407.85	0	0	0	0	105,407.85	100.00%
4-60-02-006-000-000-000	REHABILITACION DE PISO EN ZONA	482,399.81	482,399.81	0	0	0	0	482,399.81	100.00%
4-60-02-007-000-000-000	PLAZA COMUNITARIA COM. EL MEZQ	134,694.80	134,694.80	0	0	0	0	134,694.80	100.00%
4-60-02-008-000-000-000	PROG. PISO FIRME 2009	0	0	0	0	0	0	0	
4-60-02-009-000-000-000	PROG. FOSAS INSTALACION FOSAS	0	0	0	0	0	0	0	
4-60-02-009-003-000-000	ESTADO	0	0	0	0	0	0	0	
4-60-02-009-004-000-000	FEDERACION	0	0	0	0	0	0	0	
4-60-02-010-000-000-000	PROGRAMA HABITAT	1,090,546.85	1,090,546.85	0	0	0	0	1,090,546.85	100.00%
4-60-02-010-005-000-000	MEJORAMIENTO DEL ENTORNO URBAN	936,123.29	936,123.29	0	0	0	0	936,123.29	100.00%
4-60-02-010-005-003-000	PAV. CALLE JULIO COL. PMA. CON	49,234.19	49,234.19	0	0	0	0	49,234.19	100.00%
4-60-02-010-005-004-000	PAV. CALLE CHAVACANO COL. PMA.	150,884.27	150,884.27	0	0	0	0	150,884.27	100.00%
4-60-02-010-005-005-000	PAV CALLE NOVIEMBRE COL. PMA.	53,034.95	53,034.95	0	0	0	0	53,034.95	100.00%
4-60-02-010-005-053-000	PAV. CALLE CERRADA ZAPATA COL.	291,087.28	291,087.28	0	0	0	0	291,087.28	100.00%
4-60-02-010-005-054-000	PAV. CALLE MEMBRILLO COL. PMA.	391,882.60	391,882.60	0	0	0	0	391,882.60	100.00%
4-60-02-010-006-000-000	DESARROLLO SOCIAL Y COMUNITARI	154,423.56	154,423.56	0	0	0	0	154,423.56	100.00%
4-60-02-010-006-007-000	CURSO P/FOMENTAR LA EQUIDAD DE	0.01	0.01	0	0	0	0	0.01	100.00%
4-60-02-010-006-008-000	CAMPAÑA PREVENCION ADICCIONES	7,300.00	7,300.00	0	0	0	0	7,300.00	100.00%
4-60-02-010-006-009-000	CAMPAÑA ANTIGRAFFITI MEJORA DE	999.08	999.08	0	0	0	0	999.08	100.00%
4-60-02-010-006-010-000	CAMPAÑA PREV. DIABETES MELLITU	0.69	0.69	0	0	0	0	0.69	100.00%
4-60-02-010-006-011-000	CURSO DE CARPINTERIA	2,370.42	2,370.42	0	0	0	0	2,370.42	100.00%

4-60-02-010-006-012-000	TALLER DE SERIGRAFIA	1,171.75	1,171.75	-1,079.99	0	0	-1,079.99	2,251.74	192.17%
4-60-02-010-006-013-000	TALLER HERRERIA Y SOLDADURA	1,050.89	1,050.89	0	0	0	0	1,050.89	100.00%
4-60-02-010-006-014-000	TALLER TAPICERIA SILLAS Y SILL	7,454.83	7,454.83	580	0	0	580	6,874.83	92.22%
4-60-02-010-006-015-000	TALLER TAPICERIA AUTOMOTRIZ	958.62	958.62	483	0	0	483	475.62	49.62%
4-60-02-010-006-016-000	CURSO DE MODELADO BASICO Y AVA	1,026.90	1,026.90	-483	0	0	-483	1,509.90	147.03%
4-60-02-010-006-017-000	PREV. TRATAM. PADRES FAM. GENE	676	676	0	0	0	0	676	100.00%
4-60-02-010-006-018-000	TALLER INFANTIL ORIENTACION	880.72	880.72	0	0	0	0	880.72	100.00%
4-60-02-010-006-019-000	CURSO DE MANUALIDADES	3,258.15	3,258.15	0	0	0	0	3,258.15	100.00%
4-60-02-010-006-020-000	CIERRES	50,000.00	50,000.00	0	0	0	0	50,000.00	100.00%
4-60-02-010-006-021-000	CONTRALORIA	6,000.00	6,000.00	499.99	0	0	499.99	5,500.01	91.67%
4-60-02-010-006-022-000	PROMOTORES COMUNITARIOS 6	1,428.00	1,428.00	0	0	0	0	1,428.00	100.00%
4-60-02-010-006-024-000	PLAN DE ORDENAMIENTO TERRITORI	69,847.50	69,847.50	0	0	0	0	69,847.50	100.00%
4-60-02-011-000-000-000	PROG. RESCATE ESPACIOS PUBLICO	476,456.14	476,456.14	368.12	0	0	368.12	476,088.02	99.92%
4-60-02-011-007-000-000	PLAZA RECREATIVA SANTA FE	78,250.00	78,250.00	0	0	0	0	78,250.00	100.00%
4-60-02-011-007-025-000	OBRA PLAZA RECREATIVA SANTA FE	70,000.00	70,000.00	0	0	0	0	70,000.00	100.00%
4-60-02-011-007-026-000	ORG. SOCIAL Y SEG. COMUNITARIA	6,750.00	6,750.00	0	0	0	0	6,750.00	100.00%
4-60-02-011-007-027-000	PREV. CONDUCTAS DE RIESGO, VIO	0	0	0	0	0	0	0	
4-60-02-011-007-028-000	PROMOTORES Y PRESTADORES DE SE	1,500.00	1,500.00	0	0	0	0	1,500.00	100.00%
4-60-02-011-008-000-000	PLAZA RECREATIVA LAS ARBOLEDAS	1,500.00	1,500.00	0	0	0	0	1,500.00	100.00%
4-60-02-011-008-032-000	PROMOTORES Y PRESTADORES DE SE	1,500.00	1,500.00	0	0	0	0	1,500.00	100.00%
4-60-02-011-009-000-000	PARQUE LA MEZQUITERA ZONA ORIE	100,301.74	100,301.74	750	0	0	750	99,551.74	99.25%
4-60-02-011-009-033-000	OBRA PARQUE LA MEZQUITERA ZONA	96,879.23	96,879.23	-936.5	0	0	-936.5	97,815.73	100.97%
4-60-02-011-009-034-000	ORG. SOCIAL Y SEGURIDAD COMUNI	172.51	172.51	936.5	0	0	936.5	-763.99	-442.87%
4-60-02-011-009-036-000	PROMOTORES Y PRESTADORES DE SE	3,250.00	3,250.00	750	0	0	750	2,500.00	76.92%
4-60-02-011-010-000-000	CONST. PLAZOLETAS COL. INFONAV	6,781.53	6,781.53	1,118.13	0	0	1,118.13	5,663.40	83.51%
4-60-02-011-010-037-000	OBRA CONST. PLAZOLETAS COL. IN	16.53	16.53	0	0	0	0	16.53	100.00%
4-60-02-011-010-038-000	ORG. SOCIAL Y SEGURIDAD COMUNI	5,015.00	5,015.00	1,868.13	0	0	1,868.13	3,146.87	62.75%
4-60-02-011-010-040-000	PROMOTORES Y PRESTADORES DE SE	1,750.00	1,750.00	-750	0	0	-750	2,500.00	142.86%
4-60-02-011-011-000-000	PLAZA RECREATIVA VILLAS DEL MO	277,477.13	277,477.13	0	0	0	0	277,477.13	100.00%

4-60-02-011-011-041-000	OBRA PLAZA RECREATIVA VILLAS D	184,947.27	184,947.27	0	0	0	0	184,947.27	100.00%
4-60-02-011-011-042-000	ORG. SOCIAL Y SEG. COMUNITARIA	15,029.86	15,029.86	0	0	0	0	15,029.86	100.00%
4-60-02-011-011-043-000	PREV. CONDUCTAS DE RIESGO, VIO	75,000.00	75,000.00	0	0	0	0	75,000.00	100.00%
4-60-02-011-011-044-000	PROMOTORES Y PRESTADORES DE SE	2,500.00	2,500.00	0	0	0	0	2,500.00	100.00%
4-60-02-011-012-000-000	UNIDAD DEPORTIVA J. JESUS RODR	12,145.74	12,145.74	-1,500.01	0	0	-1,500.01	13,645.75	112.35%
4-60-02-011-012-045-000	OBRA UNIDAD DEPORTIVA J. JESUS	9,145.64	9,145.64	0	0	0	0	9,145.64	100.00%
4-60-02-011-012-046-000	ORG. SOCIAL Y SEG. COMUNITARIA	0.1	0.1	-1,500.01	0	0	-1,500.01	1,500.11	1500110.00%
4-60-02-011-012-048-000	PROMOTORES Y PRESTADORES DE SE	3,000.00	3,000.00	0	0	0	0	3,000.00	100.00%
4-60-02-012-000-000-000	FONDO APOYO P/DIGNIF DE TU CAL	1,880,325.17	1,880,325.17	778,265.52	0	0	778,265.52	1,102,059.65	58.61%
4-60-02-012-001-000-000	URB. CALLE PEDRO MORENO COM. S	1,188,180.41	1,188,180.41	778,265.52	0	0	778,265.52	409,914.89	34.50%
4-60-02-012-021-000-000	CONSTRUC. PAVIMENTO HIDRAUL. C	427,923.74	427,923.74	0	0	0	0	427,923.74	100.00%
4-60-02-012-022-000-000	CONSTRUC. PAVIMENTO HIDRAUL. C	264,221.02	264,221.02	0	0	0	0	264,221.02	100.00%
4-60-02-013-000-000-000	PROGRAMA SUBSEMUN	3,222,484.42	3,222,484.42	67,202.24	480,097.21	0	547,299.45	2,675,184.97	83.02%
4-60-02-014-000-000-000	CONTIGO VAMOS A LA ESCUELA CIC	1,393,208.84	1,393,208.84	76,375.00	2,775.00	0	79,150.00	1,314,058.84	94.32%
4-60-02-015-000-000-000	PROG. DE MEJORA REGULATORIA 20	0	0	0	0	0	0	0	
4-60-02-015-013-000-000	COMPRA DE ACTIVOS	0	0	0	0	0	0	0	
4-60-02-015-014-000-000	PUBLICIDAD	0	0	0	0	0	0	0	
4-60-02-016-000-000-000	PROGRAMA TECHO DIGNO	0	0	0	0	0	0	0	
4-60-02-016-015-000-000	INSTALACION DE TECHO DIGNO (VA	0	0	0	0	0	0	0	
4-60-02-017-000-000-000	PROGRAMA MEJORAMIENTO DE CENTR	1,800,000.00	1,800,000.00	0	0	0	0	1,800,000.00	100.00%
4-60-02-017-016-000-000	MEJORAMIENTO Y CAPACITACIONES	1,800,000.00	1,800,000.00	0	0	0	0	1,800,000.00	100.00%
4-60-02-018-000-000-000	PROGRAMA CEDAJ	0	0	0	0	0	0	0	
4-60-02-018-017-000-000	REHAB DE LA CANCHAS D USOS MUL	0	0	0	0	0	0	0	
4-60-02-018-018-000-000	REHAB CANCHA USOS MULTIPLES NO	0	0	0	0	0	0	0	
4-60-02-019-000-000-000	DESARROLLO TURISTICO CONSTRUC	0	0	0	0	0	0	0	
4-60-02-020-000-000-000	CONSEJO NACIONAL PARA LA CULTU	2,219,896.38	2,219,896.38	0	302,709.23	0	302,709.23	1,917,187.15	86.36%
4-60-02-020-019-000-000	REHABILITACION DEL TEMPLO DEL	455,931.85	455,931.85	0	35,466.29	0	35,466.29	420,465.56	92.22%
4-60-02-020-020-000-000	MEJORAMIENTO DE LA IMAGEN URBA	1,050,000.00	1,050,000.00	0	267,242.94	0	267,242.94	782,757.06	74.55%

4-60-02-020-021-000-000	TUNEL EL ANILLO DE HIERRO	713,964.53	713,964.53	0	0	0	0	713,964.53	100.00%
4-60-02-021-000-000-000	AREA NATURAL PROTEGIDA PRESA D	0	0	0	0	0	0	0	
4-60-02-022-000-000-000	INFRAESTRUCTURA HIDRAULICA CEA	200,100.00	200,100.00	0	0	0	0	200,100.00	100.00%
4-60-02-022-022-000-000	REFORZAR RIO TURBIO MARGEN DER	82,800.00	82,800.00	0	0	0	0	82,800.00	100.00%
4-60-02-022-023-000-000	REFORZAR RIO TURBIO AMBOS LADO	54,337.50	54,337.50	0	0	0	0	54,337.50	100.00%
4-60-02-022-024-000-000	REFORZAR RIO TURBIO MARGEN IZQ	62,962.50	62,962.50	0	0	0	0	62,962.50	100.00%
4-60-02-023-000-000-000	PROYECTO EJECUTIVO PARA LA OBR	596,436.93	596,436.93	0	0	0	0	596,436.93	100.00%
4-60-02-024-000-000-000	PROGRAMA 3 X 1 PARA MIGRANTES	959,706.47	959,706.47	0	0	0	0	959,706.47	100.00%
4-60-02-024-025-000-000	TECHADO DE PATIO CIVICO EN LA	214,698.16	214,698.16	0	0	0	0	214,698.16	100.00%
4-60-02-024-025-049-000	ESTADO Y FEDERACION	143,132.11	143,132.11	0	0	0	0	143,132.11	100.00%
4-60-02-024-025-050-000	BENEFICIARIOS	71,566.05	71,566.05	0	0	0	0	71,566.05	100.00%
4-60-02-024-025-051-000	CONSTRUC. PLAZA EN COM. SILVA	0	0	0	0	0	0	0	
4-60-02-024-025-052-000	CONSTRUC. PLAZA EN COM. SILVA	0	0	0	0	0	0	0	
4-60-02-024-026-000-000	CONSTRUCCION DE LA PLAZA EN LA	745,008.31	745,008.31	0	0	0	0	745,008.31	100.00%
4-60-02-024-026-051-000	ESTADO Y FEDERACION	456,897.26	456,897.26	0	0	0	0	456,897.26	100.00%
4-60-02-024-026-052-000	BENEFICIARIOS	288,111.05	288,111.05	0	0	0	0	288,111.05	100.00%
4-60-02-024-028-000-000	CONST. PLAZA EN COMUNIDAD DE S	0	0	0	0	0	0	0	
4-60-02-024-028-051-000	ESTADO Y FEDERACION	0	0	0	0	0	0	0	
4-60-02-024-028-052-000	BENEFICIARIOS	0	0	0	0	0	0	0	
4-60-02-025-000-000-000	PROG. OPCIONES PRODUCTIVAS	698,335.00	698,335.00	0	0	0	0	698,335.00	100.00%
4-60-02-025-026-000-000	BENEFICIARIOS	57,405.00	57,405.00	0	0	0	0	57,405.00	100.00%
4-60-02-025-027-000-000	ESTADO	640,930.00	640,930.00	0	0	0	0	640,930.00	100.00%
4-60-02-026-000-000-000	PROG. ACTIVOS PRODUCTIVOS	96,435.71	96,435.71	0	0	0	0	96,435.71	100.00%
4-60-02-027-000-000-000	OBESIDAD ESCOLAR	0	0	0	0	0	0	0	
4-60-02-027-029-000-000	MANEJO INT.PARA DISMINUIR MASA	0	0	0	0	0	0	0	
4-60-02-028-000-000-000	DISTRIBUIDOR VIAL DEL RINCON (0	0	999,986.08	2,785,878.06	0	3,785,864.14	-3,785,864.14	
4-60-02-056-000-000-000	REHABILITACION DE LOS ESPACIOS	0	0	0	126,000.00	0	126,000.00	-126,000.00	
4-60-03-000-000-000-000	GASTOS FINANCIEROS PROG. ESPEC	1,000.00	1,000.00	0	382.8	382.8	0	1,000.00	100.00%
4-60-03-399-000-000-000	COMISIONES BANCARIAS	1,000.00	1,000.00	0	382.8	382.8	0	1,000.00	100.00%
4-65-00-000-000-000-000	RAMO 33 AÑO 2006	226,691.84	226,691.84	0	0	0	0	226,691.84	100.00%

4-65-01-000-000-000-000	INFRAESTRUCTURA SOCIAL 2006	163,121.54	163,121.54	0	0	0	0	163,121.54	100.00%
4-65-01-702-000-000-000	2.4% INDIRECTOS	43,786.92	43,786.92	0	0	0	0	43,786.92	100.00%
4-65-01-702-007-000-000	DESARROLLO SOCIAL Y RURAL	43,786.92	43,786.92	0	0	0	0	43,786.92	100.00%
4-65-01-703-000-000-000	.6% INDIRECTOS CONTRALORIA MUN	960.14	960.14	0	0	0	0	960.14	100.00%
4-65-01-704-000-000-000	2% PROGRAMA DE DESARROLLO INST	49,330.61	49,330.61	0	0	0	0	49,330.61	100.00%
4-65-01-704-027-000-000	PROMOCION Y DIFUSION	5,192.48	5,192.48	0	0	0	0	5,192.48	100.00%
4-65-01-704-028-000-000	EQUIPAMIENTO	44,138.13	44,138.13	0	0	0	0	44,138.13	100.00%
4-65-01-715-000-000-000	PROGRAMA HABITAT 2008	42,248.14	42,248.14	0	0	0	0	42,248.14	100.00%
4-65-01-715-078-000-000	URB. AV. PROLG. ALVARO OBREGON	42,248.14	42,248.14	0	0	0	0	42,248.14	100.00%
4-65-01-722-000-000-000	CALLE ABASOLO (ENTRE C. OBREGO	133.25	133.25	0	0	0	0	133.25	100.00%
4-65-01-731-000-000-000	PANTEONES	26,662.48	26,662.48	0	0	0	0	26,662.48	100.00%
4-65-01-731-080-000-000	CONST. GAVETAS CEMENTERIO SAN	26,662.48	26,662.48	0	0	0	0	26,662.48	100.00%
4-65-02-000-000-000-000	FORTALECIMIENTO 2006	63,070.30	63,070.30	0	0	0	0	63,070.30	100.00%
4-65-02-702-000-000-000	2.4% INDIRECTOS	11,655.96	11,655.96	0	0	0	0	11,655.96	100.00%
4-65-02-702-007-000-000	DESARROLLO SOCIAL Y RURAL	11,655.96	11,655.96	0	0	0	0	11,655.96	100.00%
4-65-02-725-000-000-000	PROGRAMA APOYO A LA PRODUCCION	21,191.60	21,191.60	0	0	0	0	21,191.60	100.00%
4-65-02-725-033-000-000	PROGRAMA CESAVEG	21,191.60	21,191.60	0	0	0	0	21,191.60	100.00%
4-65-02-731-000-000-000	PANTEONES	13,417.10	13,417.10	0	0	0	0	13,417.10	100.00%
4-65-02-731-081-000-000	CONST DE GAVETAS EN EL CEMENTE	13,417.10	13,417.10	0	0	0	0	13,417.10	100.00%
4-65-02-798-000-000-000	DISTRIBUCION P/OBRAS	16,805.64	16,805.64	0	0	0	0	16,805.64	100.00%
4-65-03-000-000-000-000	GASTOS FINANCIEROS 2006	500	500	0	0	0	0	500	100.00%
4-65-03-799-000-000-000	COMISIONES BANCARIAS	500	500	0	0	0	0	500	100.00%
4-66-00-000-000-000-000	RAMO XXIII AÑO 2007	1,074,110.82	1,074,110.82	-485.45	0	0	-485.45	1,074,596.27	100.05%
4-66-01-000-000-000-000	INFRAESTRUCTURA 2007	873,166.02	873,166.02	-496.95	0	0	-496.95	873,662.97	100.06%
4-66-01-702-000-000-000	2.4% INDIRECTOS	3,570.00	3,570.00	-496.95	0	0	-496.95	4,066.95	113.92%
4-66-01-702-007-000-000	DESARROLLO SOCIAL Y RURAL	3,570.00	3,570.00	-496.95	0	0	-496.95	4,066.95	113.92%
4-66-01-704-000-000-000	2% PROGRAMA DE DESARROLLO INST	97,243.67	97,243.67	0	0	0	0	97,243.67	100.00%
4-66-01-704-026-000-000	CAPACITACION	56,505.50	56,505.50	0	0	0	0	56,505.50	100.00%
4-66-01-704-027-000-000	PROMOCION Y DIFUSION	876	876	0	0	0	0	876	100.00%
4-66-01-704-028-000-000	EQUIPAMIENTO	30,295.88	30,295.88	0	0	0	0	30,295.88	100.00%

4-66-01-704-029-000-000	ACOND. Y/O REHAB. ESPACIO FISI	9,566.29	9,566.29	0	0	0	0	9,566.29	100.00%
4-66-01-723-000-000-000	PROGRAMA TU CASA FONHAPO	391,353.96	391,353.96	0	0	0	0	391,353.96	100.00%
4-66-01-750-000-000-000	CONST. DE GAVETAS PANTEON SN.	249,063.05	249,063.05	0	0	0	0	249,063.05	100.00%
4-66-01-798-000-000-000	DISTRIBUCION P/OBRAS	131,935.34	131,935.34	0	0	0	0	131,935.34	100.00%
4-66-02-000-000-000-000	FORTALECIMIENTO 2007	200,330.72	200,330.72	0	0	0	0	200,330.72	100.00%
4-66-02-702-000-000-000	2.4% INDIRECTOS	87,975.19	87,975.19	0	0	0	0	87,975.19	100.00%
4-66-02-702-006-000-000	TESORERIA	60,571.90	60,571.90	0	0	0	0	60,571.90	100.00%
4-66-02-702-007-000-000	DESARROLLO SOCIAL Y RURAL	27,403.29	27,403.29	0	0	0	0	27,403.29	100.00%
4-66-02-703-000-000-000	.6% INDIRECTOS CONTRALORIA MUN	920.69	920.69	0	0	0	0	920.69	100.00%
4-66-02-716-000-000-000	SEGURIDAD PUBLICA	17,006.69	17,006.69	0	0	0	0	17,006.69	100.00%
4-66-02-716-010-000-000	EQUIPAMIENTO SEGURIDAD PUBLICA	17,006.69	17,006.69	0	0	0	0	17,006.69	100.00%
4-66-02-790-000-000-000	AMPLIACION EL HOSPITAL CIVIL (0.15	0.15	0	0	0	0	0.15	100.00%
4-66-02-796-000-000-000	EQUIPAMIENTO RASTRO MUNICIPAL	94,428.00	94,428.00	0	0	0	0	94,428.00	100.00%
4-66-03-000-000-000-000	GASTOS FINANCIEROS	614.08	614.08	11.5	0	0	11.5	602.58	98.13%
4-66-03-799-000-000-000	COMISIONES BANCARIAS	614.08	614.08	11.5	0	0	11.5	602.58	98.13%
4-67-00-000-000-000-000	RAMO XXXIII AÑO 2008	3,456,293.58	3,456,293.58	0	0	0	0	3,456,293.58	100.00%
4-67-01-000-000-000-000	INFRAESTRUCTURA 2008	1,954,197.44	1,954,197.44	0	0	0	0	1,954,197.44	100.00%
4-67-01-802-000-000-000	2.4% INDIRECTOS	7,071.56	7,071.56	0	0	0	0	7,071.56	100.00%
4-67-01-802-005-000-000	DIR. OBRAS PUBLICAS	5,250.08	5,250.08	0	0	0	0	5,250.08	100.00%
4-67-01-802-007-000-000	DESARROLLO SOCIAL Y RURAL	1,821.48	1,821.48	0	0	0	0	1,821.48	100.00%
4-67-01-804-000-000-000	2% PROGRAMA DE DESARROLLO INST	93,090.37	93,090.37	0	0	0	0	93,090.37	100.00%
4-67-01-804-027-000-000	PROMOCION Y DIFUSION	28,090.37	28,090.37	0	0	0	0	28,090.37	100.00%
4-67-01-804-029-000-000	ACONDICIONAMIENTO Y/O REHABILI	65,000.00	65,000.00	0	0	0	0	65,000.00	100.00%
4-67-01-812-000-000-000	PROGRAMA ADRENEL	55,460.15	55,460.15	0	0	0	0	55,460.15	100.00%
4-67-01-812-012-000-000	PERFORACION DE POZO COM. LA GL	55,460.15	55,460.15	0	0	0	0	55,460.15	100.00%
4-67-01-813-000-000-000	PROGRAMA DE INFRAESTRUCTURA BA	400,000.00	400,000.00	0	0	0	0	400,000.00	100.00%
4-67-01-813-015-000-000	RED DE CONDUCCION Y DISTRIBUCI	400,000.00	400,000.00	0	0	0	0	400,000.00	100.00%
4-67-01-814-000-000-000	PROGRAMA CARU	915,218.24	915,218.24	0	0	0	0	915,218.24	100.00%
4-67-01-814-021-000-000	EMPEDRADO CAMINO SAUZ A - TECO	915,218.24	915,218.24	0	0	0	0	915,218.24	100.00%
4-67-01-830-000-000-000	PROG. MI CASA DIFERENTE	22,558.78	22,558.78	0	0	0	0	22,558.78	100.00%

4-67-01-832-000-000-000	RESCATE DE ESPACIOS PUBLICOS	19,929.58	19,929.58	0	0	0	0	19,929.58	100.00%
4-67-01-832-018-000-000	PLAZA LAS ARBOLEDAS	11,978.07	11,978.07	0	0	0	0	11,978.07	100.00%
4-67-01-832-019-000-000	PLAZA RECREATIVA STA. FE	7,951.51	7,951.51	0	0	0	0	7,951.51	100.00%
4-67-01-854-000-000-000	PROGRAMA MIGRANTES 3X1 2009	223,865.13	223,865.13	0	0	0	0	223,865.13	100.00%
4-67-01-854-065-000-000	CONST. TECHO DE PATIO CIVICO D	71,566.05	71,566.05	0	0	0	0	71,566.05	100.00%
4-67-01-854-066-000-000	CONST. DE LA PLAZA EN LA COM.	152,299.08	152,299.08	0	0	0	0	152,299.08	100.00%
4-67-01-898-000-000-000	DISTRIBUCION P/OBRAS	217,003.63	217,003.63	0	0	0	0	217,003.63	100.00%
4-67-02-000-000-000-000	FORTELECIMIENTO 2008	1,501,596.14	1,501,596.14	0	0	0	0	1,501,596.14	100.00%
4-67-02-802-000-000-000	2.4% INDIRECTOS	881,725.62	881,725.62	0	0	0	0	881,725.62	100.00%
4-67-02-802-005-000-000	DIR. OBRAS PUBLICAS	343,708.15	343,708.15	0	0	0	0	343,708.15	100.00%
4-67-02-802-006-000-000	TESORERIA	256,632.61	256,632.61	0	0	0	0	256,632.61	100.00%
4-67-02-802-007-000-000	DESARROLLO SOCIAL Y RURAL	281,384.86	281,384.86	0	0	0	0	281,384.86	100.00%
4-67-02-816-000-000-000	SEGURIDAD PUBLICA	200,772.76	200,772.76	0	0	0	0	200,772.76	100.00%
4-67-02-816-002-000-000	AGUINALDO	71,428.46	71,428.46	0	0	0	0	71,428.46	100.00%
4-67-02-816-003-000-000	SUELDOS	85,543.22	85,543.22	0	0	0	0	85,543.22	100.00%
4-67-02-816-004-000-000	AYUDA DE DESPENSA	41,545.33	41,545.33	0	0	0	0	41,545.33	100.00%
4-67-02-816-012-000-000	EQUIPAMIENTO SEGURIDAD PUBLICA	2,255.75	2,255.75	0	0	0	0	2,255.75	100.00%
4-67-02-862-000-000-000	REHABILITACION DEL TEATRO DE L	0	0	0	0	0	0	0	
4-67-02-882-000-000-000	CLORACION DE POZOS ZONA RURAL	281,930.55	281,930.55	0	0	0	0	281,930.55	100.00%
4-67-02-883-000-000-000	CONST. DE BARBA PERIMETRAL PAN	137,167.21	137,167.21	0	0	0	0	137,167.21	100.00%
4-67-03-000-000-000-000	GASTOS FINANCIEROS 2008	500	500	0	0	0	0	500	100.00%
4-67-03-899-000-000-000	COMISIONES BANCARIAS	500	500	0	0	0	0	500	100.00%
4-68-00-000-000-000-000	RAMO XXXIII 2009	16,417,393.77	16,417,393.77	1,466,181.58	49,598.50	510,427.97	1,005,352.11	15,412,041.66	93.88%
4-68-01-000-000-000-000	INFRAESTRUCTURA 2009	4,751,752.00	4,751,752.00	0	41,492.68	0	41,492.68	4,710,259.32	99.13%
4-68-01-902-000-000-000	2.4% INDIRECTOS	382,034.38	382,034.38	0	14,604.23	0	14,604.23	367,430.15	96.18%
4-68-01-902-005-000-000	DIR. OBRAS PUBLICAS	207,957.00	207,957.00	0	14,604.23	0	14,604.23	193,352.77	92.98%
4-68-01-902-006-000-000	TESORERIA	18,162.38	18,162.38	0	0	0	0	18,162.38	100.00%
4-68-01-902-007-000-000	DESARROLLO SOCIAL Y RURAL	155,915.00	155,915.00	0	0	0	0	155,915.00	100.00%
4-68-01-904-000-000-000	2% PROGRAMA DE DESARROLLO INST	433,097.00	433,097.00	0	0	0	0	433,097.00	100.00%
4-68-01-904-026-000-000	CAPACITACION	83,628.00	83,628.00	0	0	0	0	83,628.00	100.00%
4-68-01-904-027-000-000	PROMOCION Y DIFUSION	217,564.00	217,564.00	0	0	0	0	217,564.00	100.00%

4-68-01-904-028-000-000	EQUIPAMIENTO	66,905.00	66,905.00	0	0	0	0	66,905.00	100.00%
4-68-01-904-029-000-000	ACONDICIONAMIENTOS Y/O REHABIL	65,000.00	65,000.00	0	0	0	0	65,000.00	100.00%
4-68-01-905-000-000-000	BECAS	308,688.00	308,688.00	0	0	0	0	308,688.00	100.00%
4-68-01-906-000-000-000	DESPENSAS	473,936.00	473,936.00	0	0	0	0	473,936.00	100.00%
4-68-01-907-000-000-000	ESCUELA DIGNA	0	0	0	20,000.00	0	20,000.00	-20,000.00	
4-68-01-911-000-000-000	FONDO APOYO P/INFRAEST. PMAL.	191,056.55	191,056.55	0	0	0	0	191,056.55	100.00%
4-68-01-911-010-000-000	EMPEDRADO COM. SAUZ VIEJO AL S	191,056.55	191,056.55	0	0	0	0	191,056.55	100.00%
4-68-01-912-000-000-000	PROY. INFRAESTRUCTURA APOYO SO	134,891.51	134,891.51	0	6,888.45	0	6,888.45	128,003.06	94.89%
4-68-01-912-011-000-000	PAV. C. COLIMA NVA. STA MARIA	1,524.91	1,524.91	0	0	0	0	1,524.91	100.00%
4-68-01-912-012-000-000	PAV. C. GUANAJUATO COM. SILVA	0	0	0	0	0	0	0	
4-68-01-912-013-000-000	PAV. PRIV. SN. FCO. COL. SN. A	64,351.17	64,351.17	0	0	0	0	64,351.17	100.00%
4-68-01-912-014-000-000	URB. C. HIDALGO COM. JESUS DEL	69,015.43	69,015.43	0	6,888.45	0	6,888.45	62,126.98	90.02%
4-68-01-913-000-000-000	PROG. INFRAEST. BASICA Y COMUN	692,757.75	692,757.75	0	0	0	0	692,757.75	100.00%
4-68-01-913-015-000-000	RED COND. Y DISTRIB. AGUA POTA	321,697.81	321,697.81	0	0	0	0	321,697.81	100.00%
4-68-01-913-016-000-000	REHABILTACION DE PISO EN ZONA	236,365.13	236,365.13	0	0	0	0	236,365.13	100.00%
4-68-01-913-017-000-000	PLAZA COMUNITARIA COM. EL MEZQ	134,694.81	134,694.81	0	0	0	0	134,694.81	100.00%
4-68-01-914-000-000-000	FONDO APOYO P/DIGNIFICACION TU	692,144.75	692,144.75	0	0	0	0	692,144.75	100.00%
4-68-01-914-025-000-000	CONSTRUCCION DE PAVIMENTO HIDR	427,923.73	427,923.73	0	0	0	0	427,923.73	100.00%
4-68-01-914-026-000-000	CONSTRUCCION DE PAVIMENTO HIDR	264,221.02	264,221.02	0	0	0	0	264,221.02	100.00%
4-68-01-919-000-000-000	PROG. ACTIVOS PRODUCTIVOS	500,000.00	500,000.00	0	0	0	0	500,000.00	100.00%
4-68-01-930-000-000-000	PROGRAMA MI CASA DIFERENTE	2,652.75	2,652.75	0	0	0	0	2,652.75	100.00%
4-68-01-933-000-000-000	PROGRAMA OPCIONES PRODUCTIVAS	57,405.00	57,405.00	0	0	0	0	57,405.00	100.00%
4-68-01-951-000-000-000	PROGRAMA HABITAT 2009	883,088.31	883,088.31	0	0	0	0	883,088.31	100.00%
4-68-01-951-053-000-000	MEJORAMIENTO DEL ENTORNO URBAN	883,088.31	883,088.31	0	0	0	0	883,088.31	100.00%
4-68-01-951-053-001-000	PAV. CALLE JULIO COL. PMA. CON	49,234.16	49,234.16	0	0	0	0	49,234.16	100.00%
4-68-01-951-053-002-000	PAV. CALLE CHAVACANO COL. PMA.	150,884.26	150,884.26	0	0	0	0	150,884.26	100.00%
4-68-01-951-053-048-000	PAV. CALLE CERRADA ZAPATA COL.	291,087.29	291,087.29	0	0	0	0	291,087.29	100.00%
4-68-01-951-053-049-000	PAV. CALLE MENBRILLO COL. PMA.	391,882.60	391,882.60	0	0	0	0	391,882.60	100.00%
4-68-02-000-000-000-000	FORTALECIMIENTO 2009	11,645,141.77	11,645,141.77	1,465,648.00	7,866.86	510,427.97	963,086.89	10,682,054.88	91.73%

4-68-02-902-000-000-000	2.4% INDIRECTOS	973,215.00	973,215.00	0	0	0	0	973,215.00	100.00%
4-68-02-902-005-000-000	DIR. OBRAS PUBLICAS	389,286.00	389,286.00	0	0	0	0	389,286.00	100.00%
4-68-02-902-006-000-000	TESORERIA	291,964.50	291,964.50	0	0	0	0	291,964.50	100.00%
4-68-02-902-007-000-000	DESARROLLO SOCIAL Y RURAL	291,964.50	291,964.50	0	0	0	0	291,964.50	100.00%
4-68-02-916-000-000-000	SEGURIDAD PUBLICA	6,980,808.70	6,980,808.70	1,389,641.12	5,091.86	510,427.97	884,305.01	6,096,503.69	87.33%
4-68-02-916-002-000-000	AGUINALDO	1,685,302.60	1,685,302.60	0	0	0	0	1,685,302.60	100.00%
4-68-02-916-003-000-000	SUELDOS	2,070,295.39	2,070,295.39	475,791.95	5,091.86	476,861.15	4,022.66	2,066,272.73	99.81%
4-68-02-916-004-000-000	AYUDA DE DESPENSA	124,121.13	124,121.13	33,566.82	0	33,566.82	0	124,121.13	100.00%
4-68-02-916-021-000-000	PROGRAMA SUBSEMUN	3,101,089.58	3,101,089.58	880,282.35	0	0	880,282.35	2,220,807.23	71.61%
4-68-02-922-000-000-000	PROG. CONST. REHAB.EQ. INST. D	6,649.52	6,649.52	0	0	0	0	6,649.52	100.00%
4-68-02-922-023-000-000	REHAB.CICLOPISTA DEPORT. J. JE	6,649.52	6,649.52	0	0	0	0	6,649.52	100.00%
4-68-02-951-000-000-000	PROGRMA HABITAT 2009	53,034.96	53,034.96	0	0	0	0	53,034.96	100.00%
4-68-02-951-053-000-000	MEJORAMIENTO DEL ENTORNO URBAN	53,034.96	53,034.96	0	0	0	0	53,034.96	100.00%
4-68-02-951-053-003-000	PAV. CALLE NOVIEMBRE COL. PMA.	53,034.96	53,034.96	0	0	0	0	53,034.96	100.00%
4-68-02-951-054-000-000	DESARROLLO SOCIAL Y COMUNITARI	48,659.46	48,659.46	0	0	0	0	48,659.46	100.00%
4-68-02-951-054-005-000	CURSOS P/FOMENTAR LA EQUIDAD D	0.01	0.01	0	0	0	0	0.01	100.00%
4-68-02-951-054-006-000	CAMPAÑA DE PREVENCION DE ADICC	7,300.00	7,300.00	0	0	0	0	7,300.00	100.00%
4-68-02-951-054-007-000	CAMPAÑA ANTIGRAFFITI MEJORA DE	999.09	999.09	0	0	0	0	999.09	100.00%
4-68-02-951-054-008-000	CAMPAÑA DE PREV. DE DIABETES M	0.7	0.7	0	0	0	0	0.7	100.00%
4-68-02-951-054-009-000	CURSOS DE CARPINTERIA	2,370.43	2,370.43	0	0	0	0	2,370.43	100.00%
4-68-02-951-054-010-000	TALLER DE SERIGRAFIA	1,171.76	1,171.76	-580	0	0	-580	1,751.76	149.50%
4-68-02-951-054-011-000	TALLER DE HERRERIA Y SOLDADURA	1,050.91	1,050.91	0	0	0	0	1,050.91	100.00%
4-68-02-951-054-012-000	TALLER DE TAPICERIA SILLAS Y S	7,928.01	7,928.01	580	0	0	580	7,348.01	92.68%
4-68-02-951-054-013-000	TALLER DE TAPICERIA AUTOMOTRIZ	485.51	485.51	483	0	0	483	2.51	0.52%
4-68-02-951-054-014-000	CURSO DE MODELADO BASICO Y AVA	1,026.91	1,026.91	-483	0	0	-483	1,509.91	147.03%
4-68-02-951-054-015-000	PREV. Y TRATAMIENTO A PADRES DE	675.99	675.99	0	0	0	0	675.99	100.00%
4-68-02-951-054-016-000	TALLER INFANTIL DE ORIENTACION	880.71	880.71	0	0	0	0	880.71	100.00%
4-68-02-951-054-017-000	CURSO DE MANUALIDADES	3,258.15	3,258.15	0	0	0	0	3,258.15	100.00%
4-68-02-951-054-018-000	CIERRES	14,083.28	14,083.28	0	0	0	0	14,083.28	100.00%
4-68-02-951-054-019-000	CONTRALORIA	6,000.00	6,000.00	0	0	0	0	6,000.00	100.00%
4-68-02-951-054-020-000	PROMOTORES COMUNITARIOS 6	1,428.00	1,428.00	0	0	0	0	1,428.00	100.00%

4-68-02-951-055-000-000	PROMOCION DE DESARROLLO URBANO	69,847.50	69,847.50	0	0	0	0	69,847.50	100.00%
4-68-02-951-055-021-000	PLAN DE ORDENAMIENTO TERRITORI	69,847.50	69,847.50	0	0	0	0	69,847.50	100.00%
4-68-02-952-000-000-000	PROG. RESCATE DE ESPACIOS PUBL	337,278.65	337,278.65	-368.12	0	0	-368.12	337,646.77	100.11%
4-68-02-952-056-000-000	PLAZA RECREATIVA SANTA FE	1,500.17	1,500.17	0	0	0	0	1,500.17	100.00%
4-68-02-952-056-022-000	OBRA PLAZA RECREATIVA SANTA FE	0.17	0.17	0	0	0	0	0.17	100.00%
4-68-02-952-056-025-000	PROMOTORES Y PRESTADORES DE SE	1,500.00	1,500.00	0	0	0	0	1,500.00	100.00%
4-68-02-952-057-000-000	PLAZA RECREATIVA LAS ARBOLEDAS	1,500.00	1,500.00	0	0	0	0	1,500.00	100.00%
4-68-02-952-057-029-000	PROMOTORES Y PRESTADORES DE SE	1,500.00	1,500.00	0	0	0	0	1,500.00	100.00%
4-68-02-952-058-000-000	PARQUE LA MEZQUITERA ZONA ORIE	101,815.73	101,815.73	0	0	0	0	101,815.73	100.00%
4-68-02-952-058-030-000	OBRA PARQUE LA MEZQUITERA ZONA	97,815.73	97,815.73	0	0	0	0	97,815.73	100.00%
4-68-02-952-058-034-000	PROMOTORES Y PRESTADORES DE SE	4,000.00	4,000.00	0	0	0	0	4,000.00	100.00%
4-68-02-952-059-000-000	CONST. DE PLAZOLETAS COL. INFO	20,767.77	20,767.77	368.13	0	0	368.13	20,399.64	98.23%
4-68-02-952-059-035-000	OBRA CONST. PLAZOLETA COL. INF	16.52	16.52	0	0	0	0	16.52	100.00%
4-68-02-952-059-036-000	ORG. SOCIAL Y SEGURIDAD COMUNI	18,251.25	18,251.25	368.13	0	0	368.13	17,883.12	97.98%
4-68-02-952-059-038-000	PROMOTORES Y PRESTADORES DE SE	2,500.00	2,500.00	0	0	0	0	2,500.00	100.00%
4-68-02-952-060-000-000	PLAZA RECREATIVA VILLAS DEL MO	205,622.11	205,622.11	-736.25	0	0	-736.25	206,358.36	100.36%
4-68-02-952-060-039-000	OBRA PLAZA RECREATIVA VILLAS D	184,947.26	184,947.26	0	0	0	0	184,947.26	100.00%
4-68-02-952-060-040-000	ORG. SOCIAL Y SEGURIDAD COMUNI	14,293.60	14,293.60	-736.25	0	0	-736.25	15,029.85	105.15%
4-68-02-952-060-041-000	PREV. CONDUCTAS RIESGO, VIOLEN	3,881.25	3,881.25	0	0	0	0	3,881.25	100.00%
4-68-02-952-060-042-000	PROMOTORES Y PRESTADORES DE SE	2,500.00	2,500.00	0	0	0	0	2,500.00	100.00%
4-68-02-952-061-000-000	UNIDAD DEPORTIVA J. JESUS RODR	6,072.87	6,072.87	0	0	0	0	6,072.87	100.00%
4-68-02-952-061-043-000	OBRA UNIDAD DEPORTIVA J. JESUS	4,572.82	4,572.82	0	0	0	0	4,572.82	100.00%
4-68-02-952-061-044-000	ORG. SOCIAL Y SEGURIDAD COMUNI	0.05	0.05	0	0	0	0	0.05	100.00%
4-68-02-952-061-046-000	PROMOTORES Y PRESTADORES DE SE	1,500.00	1,500.00	0	0	0	0	1,500.00	100.00%
4-68-02-955-000-000-000	PROG. REHAB. CALLES EMPEDRADO	121,966.39	121,966.39	0	0	0	0	121,966.39	100.00%
4-68-02-960-000-000-000	PROGRAMA DE SOPORTE	63,933.50	63,933.50	0	0	0	0	63,933.50	100.00%
4-68-02-962-000-000-000	REHABILITACION DEL TEATRO DE L	10,270.65	10,270.65	0	0	0	0	10,270.65	100.00%

4-68-02-986-000-000-000	PAGO DE AFECTACIONES	10,074.77	10,074.77	0	0	0	0	10,074.77	100.00%
4-68-02-988-000-000-000	DEFICIENTE DE ALUMBRADO	1,160,811.51	1,160,811.51	0	0	0	0	1,160,811.51	100.00%
4-68-02-989-000-000-000	PROGRAMA CONTIGO VAMOS A LA ES	1,808,591.16	1,808,591.16	76,375.00	2,775.00	0	79,150.00	1,729,441.16	95.62%
4-68-02-998-000-000-000	DICTRIBUCION P/OBRAS	0	0	0	0	0	0	0	
4-68-03-000-000-000-000	GASTOS FINANCIEROS	20,500.00	20,500.00	533.58	238.96	0	772.54	19,727.46	96.23%
4-68-03-999-000-000-000	COMISIONES BANCARIAS	20,500.00	20,500.00	533.58	238.96	0	772.54	19,727.46	96.23%
4-69-00-000-000-000-000	RAMO XXXIII 2010	62,225,999.00	62,225,999.00	785,259.88	2,008,764.56	33,435.65	2,760,588.79	59,465,410.21	95.56%
4-69-01-000-000-000-000	INFRAESTRUCTURA 2010	21,654,860.00	21,654,860.00	0	0	0	0	21,654,860.00	100.00%
4-69-01-602-000-000-000	2.4% INDIRECTOS	519,787.00	519,787.00	0	0	0	0	519,787.00	100.00%
4-69-01-602-005-000-000	DIR. OBRAS PUBLICAS	207,957.00	207,957.00	0	0	0	0	207,957.00	100.00%
4-69-01-602-006-000-000	TESORERIA	155,915.00	155,915.00	0	0	0	0	155,915.00	100.00%
4-69-01-602-007-000-000	DESARROLLO SOCIAL Y RURAL	155,915.00	155,915.00	0	0	0	0	155,915.00	100.00%
4-69-01-604-000-000-000	2% PROGRAMA DE DESARROLLO INST	433,097.00	433,097.00	0	0	0	0	433,097.00	100.00%
4-69-01-604-026-000-000	CAPACITACION	83,628.00	83,628.00	0	0	0	0	83,628.00	100.00%
4-69-01-604-027-000-000	PROMOCION Y DIFUSION	217,564.00	217,564.00	0	0	0	0	217,564.00	100.00%
4-69-01-604-028-000-000	EQUIPAMIENTO	66,905.00	66,905.00	0	0	0	0	66,905.00	100.00%
4-69-01-604-029-000-000	ACONDICIONAMIENTOS Y/O REHABIL	65,000.00	65,000.00	0	0	0	0	65,000.00	100.00%
4-69-01-605-000-000-000	BECAS	926,064.00	926,064.00	0	0	0	0	926,064.00	100.00%
4-69-01-606-000-000-000	DESPENSAS	473,936.00	473,936.00	0	0	0	0	473,936.00	100.00%
4-69-01-607-000-000-000	ESCUELA DIGNA	500,000.00	500,000.00	0	0	0	0	500,000.00	100.00%
4-69-01-698-000-000-000	DISTRIBUCION P/OBRAS	18,801,976.00	18,801,976.00	0	0	0	0	18,801,976.00	100.00%
4-69-02-000-000-000-000	FORTALECIMIENTO 2010	40,550,639.00	40,550,639.00	785,259.88	2,008,643.92	33,435.65	2,760,468.15	37,790,170.85	93.19%
4-69-02-400-000-000-000	BIENES MUEBLES E INMUEBLES	630,000.00	630,000.00	0	0	0	0	630,000.00	100.00%
4-69-02-400-027-000-000	VEHICULOS	630,000.00	630,000.00	0	0	0	0	630,000.00	100.00%
4-69-02-602-000-000-000	2.4% INDIRECTOS	973,215.00	973,215.00	0	0	0	0	973,215.00	100.00%
4-69-02-602-005-000-000	DIR. OBRAS PUBLICAS	389,286.00	389,286.00	0	0	0	0	389,286.00	100.00%
4-69-02-602-006-000-000	TESORERIA	291,964.50	291,964.50	0	0	0	0	291,964.50	100.00%
4-69-02-602-007-000-000	DESARROLLO SOCIAL Y RURAL	291,964.50	291,964.50	0	0	0	0	291,964.50	100.00%
4-69-02-616-000-000-000	SEGURIDAD PUBLICA	19,235,073.18	19,235,073.18	785,259.88	2,008,643.92	33,435.65	2,760,468.15	16,474,605.03	85.65%
4-69-02-616-002-000-000	AGUINALDO	1,899,760.31	1,899,760.31	0	18,953.06	0	18,953.06	1,880,807.25	99.00%
4-69-02-616-003-000-000	SUELDOS	16,248,050.87	16,248,050.87	735,536.94	1,862,777.12	33,435.65	2,564,878.41	13,683,172.46	84.21%
4-69-02-616-004-000-000	AYUDA DE DESPENSA	1,087,262.00	1,087,262.00	49,722.94	126,913.74	0	176,636.68	910,625.32	83.75%

4-69-02-686-000-000-000	AFECTACIONES	1,000,000.00	1,000,000.00	0	0	0	0	1,000,000.00	100.00%
4-69-02-688-000-000-000	DEFICIENTE DE ALUMBRADO	2,000,000.00	2,000,000.00	0	0	0	0	2,000,000.00	100.00%
4-69-02-698-000-000-000	DISTRIBUCION P/OBRAS	16,712,350.82	16,712,350.82	0	0	0	0	16,712,350.82	100.00%
4-69-03-000-000-000-000	GASTOS FINANCIEROS	20,500.00	20,500.00	0	120.64	0	120.64	20,379.36	99.41%
4-69-03-699-000-000-000	COMISIONES BANCARIAS	20,500.00	20,500.00	0	120.64	0	120.64	20,379.36	99.41%
	TOTAL DE EGRESOS	219,126,984.57	219,126,984.57	10,200,754.12	#####	635,453.60	23,745,119.37	195,381,865.20	89.16%
	EXCEDENTE O DEFICIT	0	0	21,775,524.20			28,034,411.29		

LIC. JAIME VERDIN SALDAÑA

PRESIDENTE

C.P. ERICA DEL CARMEN AGUIRRE RUTEAGA

TESORERO MUNICIPAL

C.P. LIC. PASCUAL SANCHEZ
 MUÑOZ
 COMISIONADO DE
 HACIENDA