

MUNICIPIO DE SAN FRANCISCO DEL RINCON, GTO.
ESTADO ANALITICO PRESUPUESTARIO DE INGRESOS Y EGRESOS
MES DE DICIEMBRE DEL 2009

CUENTA	DESCRIPCION	PRES. ORIGINAL
	I N G R E S O S	
	INGRESOS	256,577,834.20
5-40-00-000-000-000-000	IMPUESTOS	19,128,233.00
5-40-00-001-000-000-000	PREDIAL	17,086,367.00
5-40-00-001-001-000-000	IMPUESTO PREDIAL URBANO	15,922,041.00
5-40-00-001-002-000-000	IMPUESTO PREDIAL RUSTICO	1,164,326.00
5-40-00-002-000-000-000	TRASLACION DE DOMINIO	1,028,889.00
5-40-00-003-000-000-000	DIV. Y LOTIFICACION DE INM.	441,626.00
5-40-00-004-000-000-000	DIVERSIONES Y ESP. PUBLICOS.	216,320.00
5-40-00-005-000-000-000	SOBRE JUEGOS Y APUESTAS PERM.	270,400.00
5-40-00-006-000-000-000	FRACCIONAMIENTOS	75,331.00
5-40-00-007-000-000-000	SOBR. EXPL. BANCOS MARMOLES, C	9,300.00
5-41-00-000-000-000-000	DERECHOS.	10,623,244.92
5-41-00-101-000-000-000	RASTRO	2,913,962.00
5-41-00-102-000-000-000	INHUMACIONES	498,222.00
5-41-00-103-000-000-000	CONSTRUCCIONES Y URBANIZACIONE	1,175,840.44
5-41-00-103-001-000-000	AVALUOS CATASTRALES	550,736.00
5-41-00-103-002-000-000	LICENCIAS CONSTRUCCION	277,206.77
5-41-00-103-003-000-000	PRORROGA DE LICENCIAS	2,021.76
5-41-00-103-004-000-000	LICENCIAS DE REGULARIZACION	10,539.36
5-41-00-103-005-000-000	LICENCIAS DE DEMOLICION	3,385.20
5-41-00-103-006-000-000	LICENCIA RECONSTRUCCION Y REMO	1,580.80
5-41-00-103-007-000-000	ANALISIS DE FACTIBILIDAD P/DIV	36,691.20
5-41-00-103-008-000-000	ANALISIS PRELIMINAR DE USO DE	20,740.26
5-41-00-103-009-000-000	LICENCIA DE ALINEAMIENTO USO H	88,932.98
5-41-00-103-010-000-000	LICENCIA DE ALINEAMIENTO USO I	2,080.00
5-41-00-103-011-000-000	LICENCIA DE ALINEAMIENTO USO C	11,780.08
5-41-00-103-013-000-000	CERTIFICACION DE NUMERO OFICIA	22,395.36
5-41-00-103-014-000-000	CERTIFICACION DE TERMINACION D	23,986.56
5-41-00-103-015-000-000	AVALUOS PERICIALES	1,040.00
5-41-00-103-016-000-000	FACTIBILIDAD USO DE SUELO	44,220.80
5-41-00-103-017-000-000	PLANOS DE CIUDAD Y COMUNIDADES	1,875.60
5-41-00-103-018-000-000	REFRENDO DE PERITOS	19,408.48
5-41-00-103-020-000-000	LIC. DE USO DE SUELO MIXTO	2,474.16
5-41-00-103-021-000-000	LIC. DE USO DE SUELO RUSTICO	3,910.41
5-41-00-103-022-000-000	LICENCIA TEMPORAL USO DE SUELO	34,542.02
5-41-00-103-025-000-000	USO DE SUELO EN MATERIA DE ALC	3,640.00
5-41-00-103-026-000-000	REPOSICION Y/O DUPLICADO DE LI	2,369.12
5-41-00-103-027-000-000	LICENCIA P/CONSTRUCCION CAJETE	6,784.96
5-41-00-103-028-000-000	DUPLICADO Y REPOSICION DE DOCT	160.16

5-41-00-103-029-000-000	LEVANTAMIENTO TOPOGRAFICO	2,699.84
5-41-00-103-030-000-000	ORIENTACION A PARTICULARES	638.56
5-41-00-104-000-000-000	CERTIFICADOS Y CERTIFICACIONES	250,485.00
5-41-00-105-000-000-000	SERVICIOS PUBLICOS	573,080.48
5-41-00-106-000-000-000	VENTA DE LOTE	640,680.00
5-41-00-107-000-000-000	VENTA DE GAVETA	489,321.00
5-41-00-108-000-000-000	INSCRIPCIONES A CURSOS	182,520.00
5-41-00-109-000-000-000	PERMISOS EVENTUALES (PARA VENT	86,528.00
5-41-00-110-000-000-000	SERVICIO DE VIGILANCIA Y MONIT	810,000.00
5-41-00-111-000-000-000	VIGILANCIA POLICIACA	520,000.00
5-41-00-112-000-000-000	SERVICIOS EN MATERIA DE FRACCI	320,606.00
5-41-00-112-001-000-000	REVISION DE PROYECTOS	877.76
5-41-00-112-002-000-000	FRACC. AUTORIZACION DE TRAZA	74,123.92
5-41-00-112-003-000-000	FRACC. AUTORIZACION DE OBRA	91,704.08
5-41-00-112-004-000-000	FRACC. COMPATIBILIDAD URBANIST	14,069.12
5-41-00-112-005-000-000	AUTORIZACION DE FRACCIONAMIENT	10,400.00
5-41-00-112-006-000-000	FRACCIONAMIENTOS PERMISOS DE P	60,927.36
5-41-00-112-007-000-000	RELOTIFICACIONES	60,927.36
5-41-00-112-008-000-000	AUTORIZACION P/CONST. EN CONDO	2,492.88
5-41-00-112-009-000-000	ASIGNACION DE USO DE SUELO FRA	5,083.52
5-41-00-112-010-000-000	ORIENTACION A PARTICULARES	0
5-41-00-112-011-000-000	FRACC. DERECHOS DE SUPERVISION	0
5-41-00-114-000-000-000	LICENCIAS DE CONDUCIR	1,562,500.00
5-41-00-115-000-000-000	REFRENDO DE PERITOS VALUADORES	9,129.00
5-41-00-116-000-000-000	VENTA DE INFORMACION VIA MODEM	11,556.00
5-41-00-117-000-000-000	REVISTA MECANICA	12,330.24
5-41-00-118-000-000-000	PERM. Y LIC. PARA ESTABLECIMI	123,114.16
5-41-00-118-001-000-000	PERM.DE ANUNCIOS LUMINOSOS Y E	115,542.96
5-41-00-118-003-000-000	PERM. DIFUSION FONETICA DE PUB	7,571.20
5-41-00-118-004-000-000	PERM. SEMEST. C/ANUNCIO VEHIC.	0
5-41-00-120-000-000-000	SERVICIOS EN MATERIA ECOLOGICA	41,554.91
5-41-00-120-001-000-000	IMPACTO AMBIENTAL	15,325.44
5-41-00-120-003-000-000	ESTUDIO DE RIESGO	312
5-41-00-120-004-000-000	LICENCIA DE FUNCIONAMIENTO	1,040.00
5-41-00-120-005-000-000	SIMULACROS DE INCENDIOS	502.99
5-41-00-120-006-000-000	CORTE Y PODA DE ARBOLES	24,374.48
5-41-00-120-007-000-000	QUEMA DE ARTIFICIOS Y JUEGOS P	0
5-41-00-121-000-000-000	PADRON FISCAL MUNICIPAL	49,080.00
5-41-00-121-001-000-000	CONTRATISTAS	19,500.00
5-41-00-121-002-000-000	REFRENDO ANUAL	13,200.00
5-41-00-121-003-000-000	BASES INVITACION RESTRINGIDA	12,380.00
5-41-00-121-004-000-000	LICITACION PUBLICA	2,500.00
5-41-00-121-005-000-000	LICITACION PUBLICA (COMPRAS	1,500.00
5-41-00-122-000-000-000	DER. SERVICIOS PUB. DE TRANS.	185,435.69
5-41-00-122-001-000-000	REFRENDO ANUAL DE CONCESION SE	28,975.95
5-41-00-122-002-000-000	PERMISO EVENTUAL DE TRANSPORTE	638.88
5-41-00-122-003-000-000	PERMISO SUPLETORIO POR DIA	540.5

5-41-00-122-004-000-000	PERMISO EXTRAORDINARIO POR DIA	1,777.20
5-41-00-122-005-000-000	PRORROGA PARA USO DE UNIDAD	15,442.90
5-41-00-122-006-000-000	CONSTANCIA DE DESPINTADO	356.9
5-41-00-122-007-000-000	CONSTANCIA DE NO INFRACCION	46,200.00
5-41-00-122-008-000-000	TRANSMISION DE DERECHOS DE CON	50,835.20
5-41-00-122-009-000-000	POR OTORGAMIENTO DE CONCESION	40,668.16
5-41-00-123-000-000-000	SERV. DE ASISTENCIA Y SALUD PU	11,300.00
5-41-00-124-000-000-000	SUELDOS S.AT.	156,000.00
5-42-00-000-000-000-000	CONTR. POR EJECUCION DE OBRAS	1,441,000.00
5-42-00-004-000-000-000	OBRAS DE:	1,441,000.00
5-42-00-004-001-000-000	AGUA POTABLE	0
5-42-00-004-001-001-000	ASOCIACION LADRILLEROS	0
5-42-00-004-001-002-000	COM. SAN ANTONIO DE FUNES	0
5-42-00-004-001-003-000	BO. DE GUADALUPE	0
5-42-00-004-001-004-000	PREDIO RIO SANTIAGO	0
5-42-00-004-001-005-000	PLAN LIBERTADOR	0
5-42-00-004-001-006-000	COM. SAN IGNACIO DE HIDALGO	0
5-42-00-004-001-007-000	COMUNIDAD LOS PEDROZA	0
5-42-00-004-001-008-000	COM. RANCHO GRANDE	0
5-42-00-004-001-009-000	COM. EL MOGOTE	0
5-42-00-004-001-010-000	COM. BARRERA DEL SAUZ DE ARMEN	0
5-42-00-004-001-011-000	COM. CENTRO DEL MEZQUITILLO (R	0
5-42-00-004-002-000-000	ELECTRIFICACIONES	0
5-42-00-004-002-001-000	CALLE VERACRUZ	0
5-42-00-004-002-002-000	PROLG. ZACATECAS	0
5-42-00-004-002-003-000	CALLE OBREGON	0
5-42-00-004-002-004-000	PRIV. ANDADOR	0
5-42-00-004-002-005-000	PRED. RIO SANTIAGO	0
5-42-00-004-002-006-000	COM. SAN ISIDRO	0
5-42-00-004-002-007-000	COM. TANQUES DEL MEZQUITILLO	0
5-42-00-004-002-008-000	ESTACION DE FERROCARRILES	0
5-42-00-004-002-009-000	COM. SAN JOSE DEL CORDERO	0
5-42-00-004-002-010-000	COM. EL REFUGIO (SAUZ DE ARMEN	0
5-42-00-004-002-011-000	SAN ANTONIO EL ALTO	0
5-42-00-004-002-012-000	COM. EL TEJOCOTE	0
5-42-00-004-002-013-000	COM. EL TECOLOTE	0
5-42-00-004-002-014-000	PRIV. LOS ALAMOS	0
5-42-00-004-002-015-000	COM. SAUZ VIEJO	0
5-42-00-004-002-016-000	COM. SAN ROQUE DE TORRES 2002	0
5-42-00-004-002-017-000	COM. SAN JOSE PASO DE AGUA	0
5-42-00-004-002-018-000	COM. BARRERA DEL SAUZ	0
5-42-00-004-002-019-000	PORLG. NAYARIT COL. NVA SANTA	0
5-42-00-004-002-020-000	PRIV. REYES COL. GARCIA LORCA	0
5-42-00-004-002-021-000	REHABILITACION INTERIOR DE MER	0
5-42-00-004-002-022-000	COMUNIDAD LAS FUENTES	0
5-42-00-004-002-023-000	COM. STA. TERESA DEL TERRERO A	0
5-42-00-004-002-024-000	COM. PEDREGOSO 2008	0

5-42-00-004-002-025-000	AV. DEL CANAL 2008 F.F.C.C.	0
5-42-00-004-002-026-000	COL SANTA FE 2008	0
5-42-00-004-002-027-000	ESTACION FF. 2008	0
5-42-00-004-002-028-000	COM LA ESCONDIDA 2008	0
5-42-00-004-002-029-000	COM. EL ACEBUCHES 2008	0
5-42-00-004-002-030-000	COM. SAN JOSE DE LOS FRESNOS 2	0
5-42-00-004-002-031-000	CALLE PROLG. LAZARO CARDENAS M	0
5-42-00-004-003-000-000	PRIMARIAS	0
5-42-00-004-004-000-000	DRENAJES	0
5-42-00-004-004-001-000	CALLE GUANAJUATO	0
5-42-00-004-004-002-000	CALLE NAYARIT	0
5-42-00-004-004-003-000	CALLE VERACRUZ	0
5-42-00-004-004-004-000	COL. SANTA CECILIA	0
5-42-00-004-004-005-000	PRIVADA ANDADOR	0
5-42-00-004-004-006-000	GUADALUPE VICTORIA	0
5-42-00-004-004-007-000	PRIV. DEL PUENTE	0
5-42-00-004-004-008-000	CALLE PUEBLA	0
5-42-00-004-004-009-000	CALLE ROSALES	0
5-42-00-004-004-010-000	PROLG. SAN MARCOS	0
5-42-00-004-004-011-000	COM. SAN RAFAEL	0
5-42-00-004-005-000-000	REMODELACIONES	0
5-42-00-004-005-001-000	CALLEJUELA OLIVA Y OROZCO	0
5-42-00-004-006-000-000	REVESTIMIENTO DE CAMINOS	0
5-42-00-004-006-001-000	COM. SAN ROQUE DE MONTES	0
5-42-00-004-006-002-000	BARRIO DE GUADALUPE	0
5-42-00-004-006-003-000	COM. EL PEDREGOSO	0
5-42-00-004-007-000-000	URBANIZACIONES	0
5-42-00-004-007-001-000	CALLE GUILLERMO PRIETO	0
5-42-00-004-007-002-000	CALLE SAN LUIS GONZAGA	0
5-42-00-004-007-003-000	CALLE PRIVADA #1	0
5-42-00-004-007-004-000	CALLE ROBLE	0
5-42-00-004-007-005-000	CALLE PINO SUAREZ	0
5-42-00-004-007-006-000	CALLE RAFAEL ZAPIEN	0
5-42-00-004-007-007-000	CALLE LIRIOS	0
5-42-00-004-007-008-000	CALLE CALIFORNIA	0
5-42-00-004-007-009-000	CALLE TOMAS PADILLA	0
5-42-00-004-007-010-000	BLVD. ALVARO OBREGON	0
5-42-00-004-007-011-000	PROLG. ZACATECAS	0
5-42-00-004-007-012-000	CALLEJON 10 DE MAYO	0
5-42-00-004-007-013-000	CALLE 5 DE FEBRERO	0
5-42-00-004-007-014-000	CALLE VERACRUZ	0
5-42-00-004-007-015-000	PROLG. QUERETARO	0
5-42-00-004-007-016-000	CALLE AGUASCALIENTES	0
5-42-00-004-007-017-000	CALLE OPALO	0
5-42-00-004-007-018-000	CALLE SAN FRANCISCO DE ASIS	0
5-42-00-004-007-019-000	CALLE ARGENTINA	0
5-42-00-004-007-020-000	CALLE ALDAMA	0

5-42-00-004-007-021-000	BLVD. AQUILES SERDAN	0
5-42-00-004-007-022-000	CALLE SAN ANTONIO ABAD	0
5-42-00-004-007-023-000	CALLE I. COMONFORT	0
5-42-00-004-007-024-000	CALLE CUBA	0
5-42-00-004-007-025-000	CALLE JULIAN CARRILLO	0
5-42-00-004-007-026-000	CALLE NUEVO LEON	0
5-42-00-004-007-027-000	CALLE CONCEPCION	0
5-42-00-004-007-028-000	CALLEJON DEL MIRTO	0
5-42-00-004-007-029-000	CALLE HIDALGO	0
5-42-00-004-007-030-000	BLVD JOSEFA ORTIZ DE DOMINGUEZ	0
5-42-00-004-007-031-000	BLVD. H. COLEGIO MILITAR	0
5-42-00-004-007-032-000	CALLE CHIHUAHUA	0
5-42-00-004-007-033-000	CALLE TULIPANES	0
5-42-00-004-007-034-000	CALLE 5 DE MAYO	0
5-42-00-004-007-035-000	BLVD. EMILIANO ZAPATA	0
5-42-00-004-007-036-000	CALLE ECUADOR	0
5-42-00-004-007-037-000	CALLE CAMPECHE	0
5-42-00-004-007-038-000	CALLE I. ALLENDE	0
5-42-00-004-007-039-000	CALLE IGNACIO RAMIREZ	0
5-42-00-004-007-040-000	BRASIL	0
5-42-00-004-007-041-000	PRIVADA SIN NOMBRE	0
5-42-00-004-007-042-000	CALLE AMATISTA	0
5-42-00-004-007-043-000	CALLE MATAMOROS	0
5-42-00-004-007-044-000	CALLE INMACULADA	0
5-42-00-004-007-045-000	CALLE IGNACIO ALTAMIRANO	0
5-42-00-004-007-046-000	CALLE AGATA	0
5-42-00-004-007-047-000	CALLE RAFAEL CORRALES AYALA	0
5-42-00-004-007-048-000	CALLE MARZO	0
5-42-00-004-007-049-000	CALLE SAN LUIS POTOSI	0
5-42-00-004-007-050-000	CALLE CARRANZA	0
5-42-00-004-007-051-000	CALLE MAYO	0
5-42-00-004-007-052-000	CALLE ABRIL	0
5-42-00-004-007-053-000	PROLG. MORELOS	0
5-42-00-004-007-054-000	CALLE COLOMBIA	0
5-42-00-004-007-055-000	CALLE 8 DE DICIEMBRE	0
5-42-00-004-007-056-000	CALLE PIRITA	0
5-42-00-004-007-057-000	CALLE HERRADURA	0
5-42-00-004-007-058-000	CALLE INES RODRIGUEZ	0
5-42-00-004-007-059-000	CALLE LUIS ROCHA	0
5-42-00-004-007-060-000	CALLE I. COMONFORT	0
5-42-00-004-007-061-000	CALLE AGOSTO	0
5-42-00-004-007-062-000	CALLE SEPTIEMBRE	0
5-42-00-004-007-063-000	CALLE FEBRERO	0
5-42-00-004-007-064-000	CALLE ENERO	0
5-42-00-004-007-065-000	CALLE 4 DE OCTUBRE	0
5-42-00-004-007-066-000	CALLE 4 DE DICIEMBRE	0
5-42-00-004-007-067-000	CALLE MARMOL	0

5-42-00-004-007-068-000	CALLE ANTONIO MORENO	0
5-42-00-004-007-069-000	CALLE 20 DE ENERO	0
5-42-00-004-007-070-000	CALLE V. VASCONCELOS	0
5-42-00-004-007-071-000	CALLE JOSE MA. JUAREZ	0
5-42-00-004-007-072-000	CALLE JULIO	0
5-42-00-004-007-073-000	CALLE DR. PASCUAL A. BARAJAS	0
5-42-00-004-007-074-000	CALLE JUNIO	0
5-42-00-004-007-075-000	CALLE CHILE	0
5-42-00-004-007-076-000	PRIV. SAN FRANCISCO	0
5-42-00-004-007-077-000	CALLE JUAN LOPEZ	0
5-42-00-004-007-078-000	CALLE CALZADA DE GUADALUPE	0
5-42-00-004-007-079-000	CALLE IGNACIO MARISCAL	0
5-42-00-004-007-080-000	CALLE TOMAS GARCIA YAÑEZ	0
5-42-00-004-007-081-000	CALLE PRINCIPAL	0
5-42-00-004-007-082-000	CALLE LAZARO CARDENAS	0
5-42-00-004-007-083-000	CALLE SIMON CANO	0
5-42-00-004-007-084-000	CALLE OCTUBRE	0
5-42-00-004-007-085-000	CALLE OTOÑO	0
5-42-00-004-007-086-000	CALLE CANAL 3 MARIAS	0
5-42-00-004-007-087-000	CALLE MANZANO	0
5-42-00-004-007-088-000	PROLG. BENITO JUAREZ	0
5-42-00-004-007-089-000	CALLE FAUSTO LEON	0
5-42-00-004-007-090-000	CALLE EL SALVADOR	0
5-42-00-004-007-091-000	CALLE PUEBLA	0
5-42-00-004-007-092-000	CALLE JUAN ANDRES	0
5-42-00-004-007-093-000	CALZADA DEL ANGEL	0
5-42-00-004-007-094-000	CALLE DEL RIO	0
5-42-00-004-007-095-000	CALLE NOGAL	0
5-42-00-004-007-096-000	CALLE ADOLFO LOPEZ MATEOS	0
5-42-00-004-007-097-000	CALLE FRANCISCO VILLA	0
5-42-00-004-007-098-000	CALLE PINO	0
5-42-00-004-007-099-000	CALLE SONORA	0
5-42-00-004-007-100-000	CALLE MA. DE LA LUZ BRAVO	0
5-42-00-004-007-101-000	CALLE ABASOLO	0
5-42-00-004-007-102-000	CALLE ROMAN TORRES	0
5-42-00-004-007-103-000	CALLE PRIV. OVIEDO	0
5-42-00-004-007-104-000	CALLE LA ESPERANZA	0
5-42-00-004-007-105-000	CALLE MAPLE	0
5-42-00-004-007-106-000	CALLE MEZQUITE	0
5-42-00-004-007-107-000	MARIANO TALAVERA	0
5-42-00-004-007-108-000	PRIVADA CARRANZA	0
5-42-00-004-007-109-000	CALLE JUVENTINO ROSAS	0
5-42-00-004-007-110-000	CALLE CANADA	0
5-42-00-004-007-111-000	VICENTE GRO EN COM. JESUS DEL	0
5-42-00-004-007-112-000	C. SANTA CECILIA	0
5-42-00-004-007-113-000	B.JUAREZ COM.JESUS DEL MONTE	0
5-42-00-004-007-114-000	CALLE OCAMPO	0

5-42-00-004-007-115-000	CALLE COLIMA COL. STA. MARIA	0
5-42-00-004-007-116-000	CALLE GOMEZ FARIAS	0
5-42-00-004-007-117-000	CALLEJUELA 1ro. DE MAYO	0
5-42-00-004-007-118-000	CALLE SANTA LUCIA	0
5-42-00-004-007-119-000	CALLE VIA LACTEA	0
5-42-00-004-007-120-000	PIRV. GUADALUPE VICTORIA	0
5-42-00-004-007-121-000	CALLE NARCISO MENDOZA	0
5-42-00-004-007-122-000	CALLE DANIEL COMBONI	0
5-42-00-004-007-123-000	NAYARIT COL. NVA. STA. MARIA	0
5-42-00-004-007-124-000	CALLE SAN FELIPE DE JESUS COL.	0
5-42-00-004-007-125-000	PROLG. GUANAJUATO COL. SANTA M	0
5-42-00-004-007-126-000	PRIV. LOS ANGELES COL. DESARRO	0
5-42-00-004-007-127-000	CALLE CUITLAHUAC COL. NVA SANT	0
5-42-00-004-007-128-000	CALLE MANZANO ZONA CENTRO	0
5-42-00-004-007-129-000	CALLE MARGARITAS FRACC. JARIDN	0
5-42-00-004-007-130-000	CALZ. DE SAN MIGUEL Bo. DE SA	0
5-42-00-004-007-131-000	BLVD. EMILIANO ZAPATA COL. ELM	0
5-42-00-004-007-132-000	CALLE GUANAJUATO COM. SILVA	0
5-42-00-004-007-133-000	CALLE HIDALGO COM. JESUS DEL M	0
5-42-00-004-007-134-000	C. PEDRO MORENO COM. SN IGNACI	0
5-42-00-004-007-135-000	CALLE NOVIEMBRE COL. PMA CONCE	0
5-42-00-004-007-136-000	CALLE VERANO COL. PMA. CONCEPC	0
5-42-00-004-007-137-000	CALLE GUANAJUATO Bo. DEL LLANO	0
5-42-00-004-007-138-000	CALLE CHABACANO COL. PMA. CONC	0
5-42-00-004-007-139-000	CALLE MEMBRILLO COL PMA. CONCE	0
5-42-00-004-007-140-000	CALLE SN IGNACIO COM. JESUS DE	0
5-42-00-004-007-141-000	CALLE TENOCHTITLAN FRACC. STA	0
5-42-00-004-007-142-000	CALLE CERRADA ZAPATA COL. PMA	0
5-42-00-004-008-000-000	SECUNDARIAS	0
5-42-00-004-009-000-000	EMPEDRADOS	0
5-42-00-004-009-001-000	COM. LA CALERA	0
5-42-00-004-009-002-000	COM. SAN JOSE DE LA CALERA	0
5-42-00-004-010-000-000	PREESCOLAR	0
5-42-00-004-011-000-000	FRACCTO. SAN MIGUEL	0
5-42-00-004-012-000-000	OBRAS NUEVAS (BORDERIA	0
5-42-00-004-012-001-000	COM. SAUZ DE ARMENTA	0
5-42-00-004-012-002-000	COM. SAN JOSE DE LA CALERA	0
5-42-00-004-012-003-000	NUEVO MEXIQUITO	0
5-42-00-004-012-004-000	PARTICIPACION DEL ESTADO	0
5-42-00-004-012-005-000	PLAZA PRINCIPAL MEZQUITILLO	0
5-42-00-004-013-000-000	PRO CONSTRUCCION	0
5-42-00-004-013-001-000	COM. LAS TORTUGAS	0
5-42-00-004-013-002-000	COL. LA ESPERANZA	0
5-42-00-004-013-003-000	COM. EL JARALILLO	0
5-42-00-004-014-000-000	APORTACIONES	0
5-42-00-004-014-001-000	COM. EL SALTO	0
5-42-00-004-014-002-000	COM. LA GLORIA	0

5-42-00-004-014-003-000	COM. JESUS DEL MONTE	0
5-42-00-004-014-004-000	COM. EL SALTO (SEGUNDA ETAPA E	0
5-42-00-004-014-005-000	COM. FRAC. LOS PEDROZA	0
5-42-00-004-014-006-000	COM. EL TECOLETE (ELECTRIFICAC	0
5-42-00-004-014-007-000	COM. LA GLORIA	0
5-42-00-004-014-008-000	LAS AGUILILLAS-TRES MARIAS (C.	0
5-42-00-004-014-009-000	COM. EL PEDREGOSO	0
5-42-00-004-015-000-000	COLECTOR PLUVIAL	0
5-42-00-004-015-001-000	ZONA CENTRO SUR	0
5-42-00-004-016-000-000	DESASOLVE RIO TURBIO	0
5-42-00-004-016-001-000	COMUNIDAD DE SILVA	0
5-42-00-004-016-002-000	COMUNIDAD DE SAN ROQUE DE TOR	0
5-42-00-004-016-003-000	COMUNIDAD EL MAGUEY	0
5-42-00-004-016-004-000	COMUNIDAD PEÑUELAS	0
5-42-00-004-016-005-000	SAN ROQUE DEL MONTE	0
5-42-00-004-017-000-000	PUENTES	0
5-42-00-004-017-001-000	SAN CRISTOBAL	0
5-43-00-000-000-000-000	PRODUCTOS.	3,480,445.86
5-43-00-301-000-000-000	RENTAS MUNICIPALES	0
5-43-00-302-000-000-000	IMPUESTOS PLAZA	750,000.00
5-43-00-303-000-000-000	IMPUESTO MERCADO	571,216.00
5-43-00-304-000-000-000	OCUPACION VIA PUBLICA	95,000.00
5-43-00-305-000-000-000	INTERESES	490,000.00
5-43-00-307-000-000-000	FORMAS VALORADAS DESARROLLO UR	11,378.64
5-43-00-308-000-000-000	FORMAS VALORADAS PREDIAL	21,314.00
5-43-00-310-000-000-000	ENTRADAS PARQUE DEL RIO	87,225.22
5-43-00-315-000-000-000	PERMISO DE VENTA O EXHIBICION	173,264.00
5-43-00-315-001-000-000	PERMISO DE VENTA O EXHIBICION	130,000.00
5-43-00-315-002-000-000	PERMISO DE VENTA O EXHIBICION	43,264.00
5-43-00-315-003-000-000	PERMISO PARA FIESTAS PARTICULA	0
5-43-00-317-000-000-000	RENTA DE AUDITORIO	65,312.00
5-43-00-318-000-000-000	USO DE MUEBLES E INMUEBLES	140,000.00
5-43-00-319-000-000-000	RENTA DE CAMION (CASA DE LA CU	70,000.00
5-43-00-320-000-000-000	VENTA DE MONOGRAFIAS DEL MPIO	3,600.00
5-43-00-321-000-000-000	SERV. EXT. DE LIMPIEZA EN VIA	3,500.00
5-43-00-323-000-000-000	BLOQUEO DE TRAFICO VEHICULAR	500
5-43-00-324-000-000-000	SERVICIOS EDUCACION MUNICIPAL	500
5-43-00-328-000-000-000	CONTROL CANINO	162,636.00
5-43-00-329-000-000-000	LOTES BALDIOS	5,000.00
5-43-00-330-000-000-000	CONSULTAS PSICOLOGICAS (DATA)	0
5-43-00-331-000-000-000	VENTA DE INMUEBLES	0
5-43-00-341-000-000-000	INTERESES FONDO 1/2006	50,000.00
5-43-00-342-000-000-000	INTERESES FONDO 2/2006	15,000.00
5-43-00-343-000-000-000	INTERESES DEL FONDO 1/2007	100,000.00
5-43-00-344-000-000-000	INTERESES DEL FONDO 2/2007	100,000.00
5-43-00-345-000-000-000	INTERESES DEL FONDO 1/2008	150,000.00
5-43-00-346-000-000-000	INTERESES DEL FONDO 2/2008	150,000.00

5-43-00-347-000-000-000	INTERESES PROG. ESPECIALES	15,000.00
5-43-00-347-001-000-000	PROG. DESARRO. REGIONAL C/EQUI	0
5-43-00-347-002-000-000	PROG. BORDERIAS 2008	0
5-43-00-347-003-000-000	PROG. INSTITUTO ESTATAL DE LA	0
5-43-00-347-004-000-000	RESCATE ESPACIOS CULTURALES	0
5-43-00-347-005-000-000	PROGRAM MAS	0
5-43-00-347-006-000-000	PROG. ADQ. DE ACTIVOS	0
5-43-00-347-007-000-000	PROG. REHABILITACION DEL TEATR	0
5-43-00-347-008-000-000	PROG. SOPORTE 2008	0
5-43-00-347-009-000-000	FIDUCUARIO ESTADO	0
5-43-00-347-010-000-000	FIDUCIARIO MUNICIPIO	0
5-43-00-347-011-000-000	RESCATE DE ESPACIOS 2008	0
5-43-00-347-012-000-000	HABITAT 2008	0
5-43-00-347-013-000-000	RESTAURACION DEL ANILLO	0
5-43-00-347-014-000-000	DISTRUBUIDOR VIAL VIAS FF.CC.	0
5-43-00-347-015-000-000	MIGRANTES 3 X 1 2008	0
5-43-00-347-016-000-000	PROG. ELECTRIFICACIONES 2008 (0
5-43-00-347-017-000-000	COMUNIDADES SALUDABLES 2008	0
5-43-00-347-018-000-000	PROG. MONUMENTO TEJEDOR	0
5-43-00-347-019-000-000	PROG. EDUCACION AMBIENTAL	0
5-43-00-347-020-000-000	OPCIONES PRODUCTIVAS 2008	0
5-43-00-347-021-000-000	PAV. 20 DE ENERO FRACC. SN. MI	0
5-43-00-347-022-000-000	CEDAJ 2008	0
5-43-00-347-023-000-000	INSUMOS AGRICOLAS 2008	0
5-43-00-348-000-000-000	INTERESES DEL FONDO I/2009	100,000.00
5-43-00-349-000-000-000	INTERESES DEL FONDO 2/2009	150,000.00
5-43-00-350-000-000-000	INTERESES PROG. ESPECIALES 20	0
5-43-00-350-001-000-000	PROG. SUBSEMUN	0
5-43-00-350-002-000-000	PROG. HABITAT	0
5-43-00-350-003-000-000	RESCATE DE ESPACIOS PUBLICOS	0
5-43-00-350-004-000-000	PISO FIRME	0
5-43-00-350-005-000-000	FIDUCIARIO ESTADO	0
5-43-00-350-006-000-000	FIDUCIARIO MUNICIPIO	0
5-43-00-350-007-000-000	PAV. COM. PEÑUELAS	0
5-43-00-350-008-000-000	PAV. C. HIDALGO COM. JESUS DEL	0
5-43-00-350-009-000-000	RED COND. Y DISTRIB. SN RAFAEL	0
5-43-00-350-010-000-000	REHABILITACION ZONA PEATONAL	0
5-43-00-350-011-000-000	PAV. PEDRO MORENO	0
5-43-00-350-012-000-000	JARDIN PRINCIPAL COM. MEZQUITI	0
5-43-00-350-013-000-000	PROGRAMA MIGRANTES 3X1	0
5-43-00-350-014-000-000	DIGNIFICACION DE TU CALLE	0
5-43-00-350-015-000-000	PROG. ACTIVOS PRODUCTIVOS	0
5-43-00-350-016-000-000	FONDO MIGRANTES 3X1	0
5-44-00-000-000-000-000	APROVECHAMIENTOS.	68,486,611.99
5-44-00-401-000-000-000	INF. POLICIA MUNICIPAL	3,421,200.00
5-44-00-402-000-000-000	INF. TRANSITO MUNICIPAL	2,475,000.00
5-44-00-403-000-000-000	INFRACCIONES REGLAMENTOS MUNIC	64,896.00

5-44-00-404-000-000-000	RECARGOS	388,756.00
5-44-00-404-001-000-000	RECARGOS IMPUESTO INMOBILIARIO	388,756.00
5-44-00-405-000-000-000	DONACIONES	0
5-44-00-406-000-000-000	INFRACCIONES DE TRANSPORTE	118,749.99
5-44-00-407-000-000-000	REZAGOS	1,954,740.00
5-44-00-407-001-000-000	REZAGOS URBANOS	1,682,657.00
5-44-00-407-002-000-000	REZAGOS RUSTICOS	272,083.00
5-44-00-408-000-000-000	HONORARIOS DE COBRANZA	85,687.00
5-44-00-409-000-000-000	MULTA	86,015.00
5-44-00-410-000-000-000	INFRACCIONES DE ECOLOGIA	5,000.00
5-44-00-412-000-000-000	RAMO 33 DEL 2009	59,884,568.00
5-44-00-412-001-000-000	FONDO 1 PARA INFRAESTRUCTURA S	20,787,365.00
5-44-00-412-002-000-000	FONDO 2 PARA FORTALECIMIENTO S	39,097,203.00
5-44-00-416-000-000-000	INF. DE MERCADO	2,000.00
5-44-00-417-000-000-000	PROGRAMAS ESPECIALES	0
5-44-00-417-032-000-000	APORTACION BENEFICIARIOS	0
5-44-00-417-032-001-000	PROGRMA BORDERIAS 2008	0
5-44-00-417-032-003-000	INSUMOS AGRICOLAS 2008	0
5-44-00-418-000-000-000	PROGRAMAS ESPECIALES 2009	0
5-44-00-418-001-000-000	APORTACION ESTADO	0
5-44-00-418-002-000-000	APORTACION FEDERACION	0
5-44-00-418-003-000-000	APORTACION BENEFICIARIOS	0
5-44-00-418-003-001-000	PROG. SACA-COSECHAS 2009	0
5-44-00-418-003-002-000	BORDERIAS 2009	0
5-44-00-418-003-003-000	PROGRAMA MIGRANTES 3X1 2009	0
5-44-00-418-003-004-000	OPCIONES PRODUCTIVAS	0
5-45-00-000-000-000-000	PARTICIPACIONES	66,515,935.46
5-45-00-502-000-000-000	FONDO DE FOMENTO MUNICIPAL	10,076,930.75
5-45-00-505-000-000-000	ANTICIPO DE PARTICIPACION	19,288,248.95
5-45-00-506-000-000-000	COMPLEMENTO DE PARTICIPACION	33,185,792.10
5-45-00-510-000-000-000	IMPUESTO S/ ADQUISICION DE AUT	780,385.59
5-45-00-511-000-000-000	FONDO DE FISCALIZACION	2,137,212.17
5-45-00-512-000-000-000	IMP.ESP.S/PROD. Y SERV. S/GASO	1,047,365.90
5-46-00-000-000-000-000	EXTRAORDINARIOS	6,000.00
5-46-00-601-000-000-000	EXTRAORDINARIO	0
5-46-00-602-000-000-000	MULTAS ADMVAS. NO FISCALES	6,000.00
5-47-00-000-000-000-000	REMANENTES RAMO 33	86,896,362.97
5-47-00-701-000-000-000	EJERCICIO 2003/2004/2005/2006/	20,726,800.75
5-47-00-702-000-000-000	REMANENTE BACHEO 2007	0
5-47-00-703-000-000-000	PROGRAMAS ESPECIALES	66,169,562.22
	TOTAL DE INGRESOS	256,577,834.20
	E G R E S O S	
	RESULTADOS DEUDORAS	256,577,834.20
4-50-00-000-000-000-000	AYUNTAMIENTO	4,881,641.32

4-50-01-000-000-000-000	SINDICO DEL H. AYUNTAMIENTO	426,011.78
4-50-01-100-000-000-000	SERVICIOS PERSONALES	413,011.78
4-50-01-100-001-000-000	COMPENSACIONES	346,219.45
4-50-01-100-002-000-000	AGUINALDOS	37,941.86
4-50-01-100-116-000-000	FONDO DE AHORRO PARA EL RETIRO	28,850.47
4-50-01-300-000-000-000	SERVICIOS GENERALES	13,000.00
4-50-01-300-065-000-000	MANTTO. Y RENTA DE EQUIPO DE R	13,000.00
4-50-02-000-000-000-000	REGIDORES DEL H. AYUNTAMIENTO.	3,610,559.98
4-50-02-100-000-000-000	SERVICIOS PERSONALES	3,450,399.98
4-50-02-100-001-000-000	COMPENSACIONES	2,892,400.79
4-50-02-100-002-000-000	AGUINALDOS	316,975.43
4-50-02-100-116-000-000	FONDO DE AHORRO PARA EL RETIRO	241,023.76
4-50-02-300-000-000-000	SERVICIOS GENERALES	160,160.00
4-50-02-300-065-000-000	MANTTO. Y RENTA DE EQUIPO DE R	160,160.00
4-50-03-000-000-000-000	PRESIDENTE DEL H. AYUNTAMIENTO	845,069.56
4-50-03-100-000-000-000	SERVICIOS PERSONALES	845,069.56
4-50-03-100-002-000-000	AGUINALDOS	81,583.57
4-50-03-100-003-000-000	SUELDOS	744,450.09
4-50-03-100-004-000-000	PRIMA VACACIONAL	12,237.54
4-50-03-100-116-000-000	FONDO DE AHORRO PARA EL RETIRO	6,798.36
4-51-00-000-000-000-000	ADMINISTRACION MUNICIPAL	24,903,641.57
4-51-01-000-000-000-000	PRESIDENCIA MUNICIPAL	7,387,486.56
4-51-01-100-000-000-000	SERVICIOS PERSONALES	3,245,538.24
4-51-01-100-002-000-000	AGUINALDOS	87,982.97
4-51-01-100-003-000-000	SUELDOS	699,024.02
4-51-01-100-004-000-000	PRIMA VACACIONAL	13,197.45
4-51-01-100-108-000-000	TIEMPO EXTRA	15,600.00
4-51-01-100-202-000-000	AYUDA DE DESPENSA	103,820.60
4-51-01-100-236-000-000	GASTOS FUNERALES	34,870.78
4-51-01-100-254-000-000	PRIMA DE ANTIGUEDAD	1,070,535.68
4-51-01-100-255-000-000	INDEMNIZACION	1,220,506.74
4-51-01-200-000-000-000	MATERIALES Y SUMINISTROS	408,352.24
4-51-01-200-005-000-000	VIATICOS	41,600.00
4-51-01-200-009-000-000	PAPELERIA Y UTILES	26,572.41
4-51-01-200-010-000-000	GASTOS DE IMPRESION	62,992.38
4-51-01-200-012-000-000	ARTICULOS DE LIMPIEZA	46,800.00
4-51-01-200-016-000-000	COMBUSTIBLE Y LUBRICANTES	78,740.48
4-51-01-200-021-000-000	ATENCION A VISITANTES	72,800.00
4-51-01-200-118-000-000	AGUA Y HIELO	21,372.41
4-51-01-200-154-000-000	TENENCIAS Y REFRENDOS	12,480.00
4-51-01-200-235-000-000	JUNTAS	44,994.56
4-51-01-300-000-000-000	SERVICIOS GENERALES	3,702,396.08
4-51-01-300-007-000-000	HONORARIOS	441,459.20
4-51-01-300-008-000-000	MANTTO. DE EQUIPO DE OFICINA	35,056.12
4-51-01-300-011-000-000	ENERGIA ELECTRICA	765,580.80
4-51-01-300-013-000-000	TELEFONOS	163,105.28
4-51-01-300-017-000-000	MANTTO. REFACCIONES VEHICULOS	32,514.56

4-51-01-300-019-000-000	CORREOS Y TELEGRAFOS	9,561.34
4-51-01-300-023-000-000	EVENTOS ESPECIALES	20,000.00
4-51-01-300-025-000-000	DEV. FRACC. SAN MIGUEL	5,624.32
4-51-01-300-029-000-000	SEGUROS Y FIANZAS	11,248.64
4-51-01-300-065-000-000	MANTTO. Y RENTA DE EQUIPO DE R	114,400.00
4-51-01-300-090-000-000	RENTA DE INMUEBLES	1,030,000.00
4-51-01-300-198-000-000	ADQUISICION DE LABARO PATRIO	24,227.84
4-51-01-300-229-000-000	INFORME DE GOBIERNO	234,000.00
4-51-01-300-230-000-000	FIESTAS NAVIDEÑAS	162,240.00
4-51-01-300-231-000-000	OTRAS FESTIVIDADES	327,600.00
4-51-01-300-232-000-000	GASTOS DE REPRESENTACION	53,431.04
4-51-01-300-233-000-000	FONDO NACIONAL DE DESASTRES	6,749.18
4-51-01-300-234-000-000	FESTEJO DEL DIA DE LAS MADRES	122,829.12
4-51-01-300-237-000-000	VENTANILLA UNICA PROCAMPO	11,248.64
4-51-01-300-238-000-000	FIESTAS PATRIAS	91,520.00
4-51-01-300-263-000-000	GASTOS DE TRANSICION	40,000.00
4-51-01-400-000-000-000	BIENES MUEBLES E INMUEBLES	31,200.00
4-51-01-400-115-000-000	MOBILIARIO Y EQUIPO DE OFICINA	31,200.00
4-51-02-000-000-000-000	DIRECCION DE PERSONAL Y DESARR	1,194,997.95
4-51-02-100-000-000-000	SERVICIOS PERSONALES	754,799.95
4-51-02-100-002-000-000	AGUINALDOS	72,067.09
4-51-02-100-003-000-000	SUELDOS	609,694.95
4-51-02-100-004-000-000	PRIMA VACACIONAL	10,810.07
4-51-02-100-108-000-000	TIEMPO EXTRA	14,245.00
4-51-02-100-202-000-000	AYUDA DE DESPENSA	47,982.84
4-51-02-200-000-000-000	MATERIALES Y SUMINISTROS	352,854.00
4-51-02-200-005-000-000	VIATICOS	2,044.00
4-51-02-200-006-000-000	ASISITENCIA MEDICA	57,605.00
4-51-02-200-009-000-000	PAPELERIA Y UTILES	40,395.00
4-51-02-200-016-000-000	COMBUSTIBLE Y LUBRICANTES	18,210.00
4-51-02-200-026-000-000	ROPA DE TRABAJO Y UNIFORMES PE	10,000.00
4-51-02-200-154-000-000	TENENCIAS Y REFRENDOS	1,000.00
4-51-02-200-215-000-000	GASTOS MEDICOS MAYORES	223,600.00
4-51-02-300-000-000-000	SERVICIOS GENERALES	82,344.00
4-51-02-300-008-000-000	MANTTO. EQUIPO DE OFICINA	18,726.00
4-51-02-300-013-000-000	TELEFONOS	12,250.00
4-51-02-300-017-000-000	MANTTO. REFACCIONES VEHICULOS	10,590.00
4-51-02-300-029-000-000	SEGUROS Y FIANZAS	3,500.00
4-51-02-300-039-000-000	EVENTOS VARIOS	5,118.00
4-51-02-300-093-000-000	SUSCRIPCIONES Y REVISTAS	3,160.00
4-51-02-300-096-000-000	CAPACITACION	2,500.00
4-51-02-300-120-000-000	MANTTO. Y ACTUALIZACION DE PRO	6,500.00
4-51-02-300-250-000-000	PROGRAMA MAS	20,000.00
4-51-02-400-000-000-000	BIENES MUEBLES E INMUEBLES	5,000.00
4-51-02-400-115-000-000	MOBILIARIO Y EQUIPO DE OFICINA	5,000.00
4-51-03-000-000-000-000	REGLAMENTOS, FISCALIZACION Y C	1,028,544.37
4-51-03-100-000-000-000	SERVICIOS PERSONALES	860,545.37

4-51-03-100-002-000-000	AGUINALDOS	83,543.69
4-51-03-100-003-000-000	SUELDOS	706,432.73
4-51-03-100-004-000-000	PRIMA VACACIONAL	12,531.55
4-51-03-100-108-000-000	TIEMPO EXTRA	2,134.00
4-51-03-100-202-000-000	AYUDA DE DESPENSA	55,903.40
4-51-03-200-000-000-000	MATERIALES Y SUMINISTROS	109,254.00
4-51-03-200-005-000-000	VIATICOS	1,100.00
4-51-03-200-009-000-000	PAPELERIA Y UTILES	6,154.00
4-51-03-200-010-000-000	GASTOS DE IMPRESION	1,000.00
4-51-03-200-016-000-000	COMBUSTIBLE Y LUBRICANTES	93,000.00
4-51-03-200-026-000-000	ROPA DE TRABJO Y UNIFORMES	4,500.00
4-51-03-200-154-000-000	TENENCIAS Y REFRENDOS	3,500.00
4-51-03-300-000-000-000	SERVICIOS GENERALES	58,745.00
4-51-03-300-008-000-000	MANTENIMIENTO EQUIPO DE OFICIN	2,500.00
4-51-03-300-017-000-000	MANTTO. REFACCIONES VEHICULOS	26,200.00
4-51-03-300-029-000-000	SEGUROS Y FIANZAS	22,000.00
4-51-03-300-065-000-000	MANTTO. Y RENTA DE EQUIPO DE R	8,045.00
4-51-04-000-000-000-000	COMUNICACION SOCIAL	1,122,167.12
4-51-04-100-000-000-000	SERVICIOS PERSONALES	459,000.40
4-51-04-100-002-000-000	AGUINALDOS	44,671.57
4-51-04-100-003-000-000	SUELDOS	375,683.29
4-51-04-100-004-000-000	PRIMA VACACIONAL	6,700.74
4-51-04-100-202-000-000	AYUDA DE DESPENSA	31,944.80
4-51-04-200-000-000-000	MATERIALES Y SUMINISTROS	21,300.00
4-51-04-200-009-000-000	PAPELERIA Y UTILES	5,500.00
4-51-04-200-016-000-000	COMBUSTIBLE Y LUBRICANTES	15,000.00
4-51-04-200-154-000-000	TENENCIAS Y REFRENDOS	800
4-51-04-300-000-000-000	SERVICIOS GENERALES	596,800.00
4-51-04-300-014-000-000	DIFUSION ADMINISTRACION PUBLIC	577,200.00
4-51-04-300-017-000-000	MANTTO. Y REFACCIONES VEHICULO	9,600.00
4-51-04-300-029-000-000	SEGUROS Y FIANZAS	10,000.00
4-51-04-400-000-000-000	BIENES MUEBLES E INMUEBLES	45,066.72
4-51-04-400-042-000-000	EQUIPO DE APOYO	3,500.00
4-51-04-400-115-000-000	MOBILIARIO Y EQUIPO DE OFICINA	41,566.72
4-51-05-000-000-000-000	SECRETARIA DEL H. AYUNTAMIENTO	1,859,175.98
4-51-05-100-000-000-000	SERVICIOS PERSONALES	1,570,238.98
4-51-05-100-002-000-000	AGUINALDOS	152,282.74
4-51-05-100-003-000-000	SUELDOS	1,309,718.03
4-51-05-100-004-000-000	PRIMA VACACIONAL	22,842.41
4-51-05-100-108-000-000	TIEMPO EXTRA	13,520.00
4-51-05-100-202-000-000	AYUDA DE DESPENSA	71,875.80
4-51-05-200-000-000-000	MATERIALES Y SUMINISTROS	92,937.00
4-51-05-200-005-000-000	VIATICOS	7,200.00
4-51-05-200-009-000-000	PAPELERIA Y UTILES	32,000.00
4-51-05-200-010-000-000	GASTOS DE IMPRESION	23,737.00
4-51-05-200-012-000-000	ARTICULOS DE LIMPIEZA	1,000.00
4-51-05-200-016-000-000	COMBUSTIBLE Y LUBRICANTES	20,000.00

4-51-05-200-147-000-000	SERVICIO DE FUMIGACION	1,500.00
4-51-05-200-151-000-000	ENCUADERNACION	5,000.00
4-51-05-200-154-000-000	TENENCIAS Y REFRENDOS	2,500.00
4-51-05-300-000-000-000	SERVICIOS GENERALES	150,200.00
4-51-05-300-008-000-000	MANTENIMIENTO EQUIPO DE OFICIN	5,300.00
4-51-05-300-013-000-000	TELEFONOS	20,000.00
4-51-05-300-017-000-000	MANTENIMIENTO Y REFACCIONES DE	5,500.00
4-51-05-300-029-000-000	SEGUROS Y FIANZAS	8,600.00
4-51-05-300-065-000-000	MANTTO. Y RENTA DE EQUIPO DE R	20,000.00
4-51-05-300-119-000-000	GASTOS DE ESCRITURACION	55,000.00
4-51-05-300-146-000-000	ORDENACION DOCUMENTAL	15,000.00
4-51-05-300-182-000-000	AMP. Y CONSERV. DE ASERVO HIST	20,800.00
4-51-05-400-000-000-000	BIENES MUEBLES E INMUEBLES	45,800.00
4-51-05-400-115-000-000	MOBILIARIO Y EQUIPO DE OFICINA	45,800.00
4-51-07-000-000-000-000	TESORERIA MUNICIPAL	1,453,353.20
4-51-07-100-000-000-000	SERVICIOS PERSONALES	1,299,153.20
4-51-07-100-001-000-000	COMPENSACIONES	0
4-51-07-100-002-000-000	AGUINALDOS	126,339.60
4-51-07-100-003-000-000	SUELDOS	1,072,986.85
4-51-07-100-004-000-000	PRIMA VACACIONAL	18,950.95
4-51-07-100-108-000-000	TIEMPO EXTRA	9,000.00
4-51-07-100-202-000-000	AYUDA DE DESPENSA	71,875.80
4-51-07-200-000-000-000	MATERIALES Y SUMINISTROS	75,500.00
4-51-07-200-005-000-000	VIATICOS	8,000.00
4-51-07-200-009-000-000	PAPELERIA Y UTILES	35,000.00
4-51-07-200-010-000-000	GASTOS DE IMPRESION	15,500.00
4-51-07-200-016-000-000	COMBUSTIBLE Y LUBRICANTES	13,000.00
4-51-07-200-154-000-000	TENENCIAS Y REFRENDOS	4,000.00
4-51-07-300-000-000-000	SERVICIOS GENERALES	78,700.00
4-51-07-300-008-000-000	MANTTO. DE EQUIPO DE OFICINA	11,000.00
4-51-07-300-013-000-000	TELEFONOS	12,400.00
4-51-07-300-017-000-000	MANTENIMIENTO Y REFACCIONES DE	6,000.00
4-51-07-300-019-000-000	CORREOS Y TELEGRAFOS	500
4-51-07-300-029-000-000	SEGUROS Y FIANZAS	7,000.00
4-51-07-300-065-000-000	MANTTO. Y RENTA DE EQUIPO DE R	16,800.00
4-51-07-300-096-000-000	CAPACITACION	10,000.00
4-51-07-300-120-000-000	MANTTO. Y ACTUALIZACION DE PRO	15,000.00
4-51-08-000-000-000-000	PREDIAL Y CATASTRO	2,372,152.01
4-51-08-100-000-000-000	SERVICIOS PERSONALES	2,101,702.01
4-51-08-100-002-000-000	AGUINALDOS	204,469.51
4-51-08-100-003-000-000	SUELDOS	1,690,087.92
4-51-08-100-004-000-000	PRIMA VACACIONAL	30,670.43
4-51-08-100-202-000-000	AYUDA DE DESPENSA	176,474.15
4-51-08-200-000-000-000	MATERIALES Y SUMINISTROS	153,900.00
4-51-08-200-005-000-000	VIATICOS	1,200.00
4-51-08-200-009-000-000	PAPELERIA Y UTILES	32,000.00
4-51-08-200-010-000-000	GASTOS DE IMPRESION	80,600.00

4-51-08-200-012-000-000	ARTICULOS DE LIMPIEZA	3,800.00
4-51-08-200-016-000-000	COMBUSTIBLE Y LUBRICANTES	25,600.00
4-51-08-200-026-000-000	ROPA DE TRABAJO Y UNIFORMES	7,500.00
4-51-08-200-076-000-000	BOTIQUIN	1,200.00
4-51-08-200-154-000-000	TENENCIAS Y REFRENDOS	2,000.00
4-51-08-300-000-000-000	SERVICIOS GENERALES	76,550.00
4-51-08-300-008-000-000	MANTTO. DE EQUIPO DE OFICINA	15,000.00
4-51-08-300-013-000-000	TELEFONOS	3,500.00
4-51-08-300-017-000-000	MANTTO. REFACCIONES VEHICULOS	8,800.00
4-51-08-300-019-000-000	CORREOS Y TELEGRAFOS	250
4-51-08-300-029-000-000	SEGUROS Y FIANZAS	23,000.00
4-51-08-300-057-000-000	GASTOS POR DEVOLUCION	10,000.00
4-51-08-300-120-000-000	MANTENIMIENTO Y ACTUALIZACION	16,000.00
4-51-08-400-000-000-000	BIENES MUEBLES E INMUEBLES	40,000.00
4-51-08-400-115-000-000	MOBILIARIO Y EQUIPO DE OFICINA	40,000.00
4-51-09-000-000-000-000	DESARROLLO SOCIAL Y HUMANO MUN	2,326,536.43
4-51-09-100-000-000-000	SERVICIOS PERSONALES	1,984,120.56
4-51-09-100-002-000-000	AGUINALDOS	192,401.03
4-51-09-100-003-000-000	SUELDOS	1,643,852.58
4-51-09-100-004-000-000	PRIMA VACACIONAL	28,860.15
4-51-09-100-108-000-000	TIEMPO EXTRA	7,200.00
4-51-09-100-202-000-000	AYUDA DE DESPENSA	111,806.80
4-51-09-200-000-000-000	MATERIALES Y SUMINISTROS	196,820.00
4-51-09-200-005-000-000	VIATICOS	5,000.00
4-51-09-200-008-000-000	MANTTO. DE EQUIPO DE OFICINA	10,000.00
4-51-09-200-009-000-000	PAPELERIA Y UTILES	37,500.00
4-51-09-200-010-000-000	GASTOS DE IMPRESION	25,000.00
4-51-09-200-016-000-000	COMBUSTIBLE Y LUBRICANTES	96,720.00
4-51-09-200-021-000-000	ATENCION A VISITANTES	15,000.00
4-51-09-200-118-000-000	AGUA Y HIELO	5,000.00
4-51-09-200-154-000-000	TENENCIAS Y REFRENDOS	2,600.00
4-51-09-300-000-000-000	SERVICIOS GENERALES	145,595.87
4-51-09-300-007-000-000	HONORARIOS	0
4-51-09-300-013-000-000	TELEFONO	26,000.00
4-51-09-300-017-000-000	MANTTO. REFACCIONES VEHICULOS	55,640.00
4-51-09-300-023-000-000	EVENTOS ESPECIALES	20,000.00
4-51-09-300-029-000-000	SEGUROS Y FIANZAS	38,955.87
4-51-09-300-153-000-000	PEAJES	5,000.00
4-51-09-300-154-000-000	AGUA LIMPIA	0
4-51-09-400-000-000-000	BIENES MUEBLES E INMUEBLES	0
4-51-09-400-027-000-000	VEHICULOS	0
4-51-10-000-000-000-000	CONTROL Y SEGUIMIENTO DE PROCE	1,518,330.43
4-51-10-100-000-000-000	SERVICIOS PERSONALES	1,470,330.43
4-51-10-100-002-000-000	AGUINALDOS	142,854.51
4-51-10-100-003-000-000	SUELDOS	1,204,778.74
4-51-10-100-004-000-000	PRIMA VACACIONAL	21,428.18
4-51-10-100-108-000-000	TIEMPO EXTRA	2,500.00

4-51-10-100-202-000-000	AYUDA DE DESPENSA	98,769.00
4-51-10-200-000-000-000	MATERIALES Y SUMINISTROS	9,500.00
4-51-10-200-005-000-000	VIATICOS	500
4-51-10-200-006-000-000	ASISTENCIA MEDICA	0
4-51-10-200-009-000-000	PAPELERIA Y UTILES	5,000.00
4-51-10-200-012-000-000	ARTICULOS DE LIMPIEZA	3,000.00
4-51-10-200-033-000-000	ALIMENTOS PRESOS	0
4-51-10-200-118-000-000	AGUA Y HIELO	1,000.00
4-51-10-300-000-000-000	SERVICIOS GENERALES	36,500.00
4-51-10-300-008-000-000	MANTENIMIENTO DE EQUIPO DE OFI	2,000.00
4-51-10-300-011-000-000	ENERGIA ELECTRICA	25,000.00
4-51-10-300-013-000-000	TELEFONOS	7,500.00
4-51-10-300-034-000-000	SERVICIOS VARIOS	2,000.00
4-51-10-400-000-000-000	BIENES MUEBLES E INMUEBLES	2,000.00
4-51-10-400-115-000-000	MOBILIARIO Y EQUIPO DE OFICINA	2,000.00
4-51-12-000-000-000-000	CONTRALORIA MUNICIPAL	1,193,012.38
4-51-12-100-000-000-000	SERVICIOS PERSONALES	733,004.38
4-51-12-100-002-000-000	AGUINALDOS	69,878.77
4-51-12-100-003-000-000	SUELDOS	597,712.79
4-51-12-100-004-000-000	PRIMA VACACIONAL	10,481.82
4-51-12-100-108-000-000	TIEMPO EXTRA	15,000.00
4-51-12-100-202-000-000	AYUDA DE DESPENSA	39,931.00
4-51-12-200-000-000-000	MATERIALES Y SUMINISTROS	80,900.00
4-51-12-200-005-000-000	VIATICOS	2,500.00
4-51-12-200-009-000-000	PAPELERIA Y UTILES	37,100.00
4-51-12-200-010-000-000	GASTOS DE IMPRESION	2,300.00
4-51-12-200-016-000-000	COMBUSTIBLE Y LUBRICANTES	20,000.00
4-51-12-200-154-000-000	TENENCIA Y REFRENDOS	6,000.00
4-51-12-200-174-000-000	PUBLICIDAD Y DIFUSION	13,000.00
4-51-12-300-000-000-000	SERVICIOS GENERALES	250,108.00
4-51-12-300-007-000-000	HONORARIOS	158,400.00
4-51-12-300-008-000-000	MANTTO. EQUIPO DE OFICINA	10,500.00
4-51-12-300-013-000-000	TELEFONOS	28,000.00
4-51-12-300-017-000-000	MANTTO. Y REFACCIONES VEHICULA	10,000.00
4-51-12-300-026-000-000	ROPA DE TRABAJO	5,000.00
4-51-12-300-029-000-000	SEGUROS Y FIANZAS	16,000.00
4-51-12-300-096-000-000	CAPACITACION	22,208.00
4-51-12-400-000-000-000	BIENES MUEBLES E INMUEBLES	129,000.00
4-51-12-400-115-000-000	MOBILIARIO Y EQUIPO DE OFICINA	129,000.00
4-51-13-000-000-000-000	SECRETARIA PARTICULAR	612,284.69
4-51-13-100-000-000-000	SERVICIOS PERSONALES	520,760.78
4-51-13-100-002-000-000	AGUINALDOS	50,682.31
4-51-13-100-003-000-000	SUELDOS	438,517.52
4-51-13-100-004-000-000	PRIMA VACACIONAL	7,602.35
4-51-13-100-202-000-000	AYUDA DE DESPENSA	23,958.60
4-51-13-200-000-000-000	MATERIALES Y SUMINISTROS	33,943.01
4-51-13-200-005-000-000	VIATICOS	5,408.00

4-51-13-200-009-000-000	PAPELERIA Y UTILES	2,903.01
4-51-13-200-016-000-000	COMBUSTIBLE Y LUBRICANTES	21,632.00
4-51-13-200-154-000-000	TENENCIA Y REFRENDOS	4,000.00
4-51-13-300-000-000-000	SERVICIOS GENERALES	57,580.90
4-51-13-300-008-000-000	MANTTO. EQUIPO DE OFICINA	2,456.69
4-51-13-300-013-000-000	TELEFONOS	20,800.00
4-51-13-300-017-000-000	MANTTO. Y REFACCIONES VEHICULO	12,584.00
4-51-13-300-029-000-000	SEGUROS Y FIANZAS	7,000.00
4-51-13-300-065-000-000	MANTTO. Y RENTA DE EQUIPO DE R	14,740.21
4-51-14-000-000-000-000	DEPARTAMENTO DE INFORMATICA	1,177,334.42
4-51-14-100-000-000-000	SERVICIOS PERSONALES	618,732.02
4-51-14-100-002-000-000	AGUINALDO	60,217.23
4-51-14-100-003-000-000	SUELDOS	517,537.41
4-51-14-100-004-000-000	PRIMA VACACIONAL	9,032.58
4-51-14-100-202-000-000	AYUDA DE DESPENSA	31,944.80
4-51-14-200-000-000-000	MATERIALES Y SUMINISTROS	29,302.40
4-51-14-200-008-000-000	MANTTO. EQUIPO DE OFICINA	7,571.20
4-51-14-200-009-000-000	PAPELERIA Y UTILES	7,571.20
4-51-14-200-016-000-000	COMBUSTIBLES Y LUBRICANTES	8,000.00
4-51-14-200-026-000-000	UNIFORMES	4,160.00
4-51-14-200-154-000-000	TENENCIAS Y REFRENDOS	2,000.00
4-51-14-300-000-000-000	SERVICIOS GENERALES	181,500.00
4-51-14-300-017-000-000	MANTENIMIENTO Y REFACCIONES	8,000.00
4-51-14-300-029-000-000	SEGUROS Y FIANZAS	3,600.00
4-51-14-300-096-000-000	CAPACITACION	10,400.00
4-51-14-300-155-000-000	SISTEMAS	10,000.00
4-51-14-300-216-000-000	ADQUISICION DE PROGRAMAS	149,500.00
4-51-14-400-000-000-000	BIENES MUEBLES E INMUEBLES	347,800.00
4-51-14-400-115-000-000	MOBILIARIO Y EQUIPO DE OFICINA	75,000.00
4-51-14-400-258-000-000	DIGITALIZACION Y SISTEMAS	272,800.00
4-51-15-000-000-000-000	PROTECCION CIVIL	1,066,966.62
4-51-15-100-000-000-000	SERVICIOS PERSONALES	599,012.54
4-51-15-100-002-000-000	AGUINALDO	58,298.06
4-51-15-100-003-000-000	SUELDOS	492,038.77
4-51-15-100-004-000-000	PRIMA VACACIONAL	8,744.71
4-51-15-100-202-000-000	AYUDA DE DESPENSA	39,931.00
4-51-15-200-000-000-000	MATERIALES Y SUMINISTROS	118,000.00
4-51-15-200-005-000-000	VIATICOS	1,200.00
4-51-15-200-009-000-000	PAPELERIA Y UTILES	5,500.00
4-51-15-200-012-000-000	ARTICULOS DE LIMPIEZA	2,800.00
4-51-15-200-016-000-000	COMBUSTIBLE Y LUBRICANTES	100,000.00
4-51-15-200-026-000-000	ROPA DE TRABAJO Y UNIFORMES	8,500.00
4-51-15-300-000-000-000	SERVICIOS GENERALES	142,954.08
4-51-15-300-017-000-000	MANTTO. Y REFACCIONES DE VEHIC	60,000.00
4-51-15-300-029-000-000	SEGUROS Y FIANZAS	30,000.00
4-51-15-300-065-000-000	MANTTO. Y RENTA DE EQUIPO DE R	36,954.08
4-51-15-300-096-000-000	CAPACITACION	16,000.00

4-51-15-400-000-000-000	BIENES MUEBLES E INMUEBLES	207,000.00
4-51-15-400-027-000-000	VEHICULOS	160,000.00
4-51-15-400-115-000-000	MOBILIARIO Y EQUIPO DE OFICINA	17,000.00
4-51-15-400-177-000-000	EQUIPO RESCATE	30,000.00
4-51-16-000-000-000-000	DIRECCION DE COMPRAS	591,299.41
4-51-16-100-000-000-000	SERVICIOS PERSONALES	539,999.81
4-51-16-100-002-000-000	AGUINALDOS	53,137.29
4-51-16-100-003-000-000	SUELDOS	444,946.73
4-51-16-100-004-000-000	PRIMA VACACIONAL	7,970.59
4-51-16-100-108-000-000	TIEMPO EXTRA	2,000.00
4-51-16-100-202-000-000	AYUDA DE DESPENSA	31,944.80
4-51-16-200-000-000-000	MATERIALES Y SUMINISTROS	13,800.00
4-51-16-200-009-000-000	PAPELERIA Y UTILES	13,800.00
4-51-16-200-016-000-000	COMBUSTIBLES Y LUBRICANTES	0
4-51-16-300-000-000-000	SERVICIOS GENERALES	35,500.00
4-51-16-300-008-000-000	MANTENIMIENTO DE EQUIPO DE OFI	2,000.00
4-51-16-300-013-000-000	TELEFONOS	29,000.00
4-51-16-300-017-000-000	MANTENIMIENTO REFACCIONES DE	0
4-51-16-300-120-000-000	MANTTO. Y ACTUALIZACION DE PRO	3,000.00
4-51-16-300-259-000-000	MEMBRESIAS	1,500.00
4-51-16-400-000-000-000	BIENES MUEBLES E INMUEBLES	2,000.00
4-51-16-400-115-000-000	MOBILIARIO Y EQUIPO DE OFICINA	2,000.00
4-52-00-000-000-000-000	SEGURIDAD PUBLICA Y VIALIDAD	8,758,059.67
4-52-01-000-000-000-000	SEGURIDAD PUBLICA Y VIALIDAD	6,618,837.64
4-52-01-100-000-000-000	SERVICIOS PERSONALES	1,924,773.31
4-52-01-100-002-000-000	AGUINALDO	97,872.63
4-52-01-100-003-000-000	SUELDOS	837,184.34
4-52-01-100-004-000-000	PRIMA VACACIONAL	299,644.94
4-52-01-100-031-000-000	SERVICIOS EXTRAORDINARIOS	485,000.00
4-52-01-100-108-000-000	TIEMPO EXTRA	82,368.00
4-52-01-100-202-000-000	AYUDA DE DESPENSA	55,903.40
4-52-01-100-217-000-000	ESTIMULOS Y RECOMPENSAS	20,000.00
4-52-01-100-218-000-000	DIA DEL POLICIA	0
4-52-01-200-000-000-000	MATERIALES Y SUMINISTROS	2,454,364.33
4-52-01-200-005-000-000	VIATICOS	11,440.00
4-52-01-200-006-000-000	ASISTENCIA MEDICA	0
4-52-01-200-009-000-000	PAPELERIA Y UTILES	135,924.33
4-52-01-200-010-000-000	GASTOS DE IMPRESION	115,000.00
4-52-01-200-012-000-000	ARTICULOS DE LIMPIEZA	32,000.00
4-52-01-200-015-000-000	MANTENIMIENTO EDIFICIOS PUBLIC	23,000.00
4-52-01-200-016-000-000	COMBUSTIBLE Y LUBRICANTES	1,100,000.00
4-52-01-200-026-000-000	ROPA DE TRABAJO Y UNIFORMES	330,000.00
4-52-01-200-028-000-000	DESPENSAS	280,000.00
4-52-01-200-085-000-000	ESTUDIOS MEDICOS Y DE LABORATO	27,000.00
4-52-01-200-121-000-000	ALIMENTO PARA ELEMENTOS	400,000.00
4-52-01-300-000-000-000	SERVICIOS GENERALES	2,167,500.00
4-52-01-300-007-000-000	HONORARIOS	12,000.00

4-52-01-300-008-000-000	MANTTO. DE EQUIPO DE OFICINA	15,000.00
4-52-01-300-011-000-000	ENERGIA ELECTRICA	167,000.00
4-52-01-300-013-000-000	TELEFONOS	65,000.00
4-52-01-300-017-000-000	MANTTO. REFACCIONES VEHICULOS	720,000.00
4-52-01-300-023-000-000	EVENTOS ESPECIALES	40,000.00
4-52-01-300-029-000-000	SEGUROS Y FIANZAS	365,800.00
4-52-01-300-032-000-000	SEÑALAMIENTOS Y SEMAFOROS	229,900.00
4-52-01-300-065-000-000	MANTTO. Y RENTA DE EQUIPO DE R	200,000.00
4-52-01-300-142-000-000	MANTENIMIENTO DEL HELICOPTERO	332,000.00
4-52-01-300-219-000-000	CERTIFICACION	20,800.00
4-52-01-400-000-000-000	BIENES MUEBLES E INMUEBLES	72,200.00
4-52-01-400-027-000-000	VEHICULOS	0
4-52-01-400-115-000-000	MOBILIARIO Y EQUIPO DE OFICINA	57,200.00
4-52-01-400-130-000-000	EQUIPO DE COCINA	15,000.00
4-52-02-000-000-000-000	TRANSPORTE MUNICIPAL	2,139,222.03
4-52-02-100-000-000-000	SERVICIOS PERSONALES	1,070,982.04
4-52-02-100-002-000-000	AGUINALDO	103,219.72
4-52-02-100-003-000-000	SUELDOS	874,631.77
4-52-02-100-004-000-000	PRIMA VACACIONAL	15,482.95
4-52-02-100-108-000-000	TIEMPO EXTRA	10,400.00
4-52-02-100-202-000-000	AYUDA DE DESPENSA	67,247.60
4-52-02-200-000-000-000	MATERIALES Y SUMINISTROS	209,039.99
4-52-02-200-005-000-000	VIATICOS	1,040.00
4-52-02-200-009-000-000	PAPELERIA Y UTILES	15,599.99
4-52-02-200-010-000-000	GASTOS DE IMPRESION	28,000.00
4-52-02-200-012-000-000	ARTICULOS DE LIMPIEZA	2,800.00
4-52-02-200-016-000-000	COMBUSTIBLES Y LUBRICANTES	127,800.00
4-52-02-200-021-000-000	ATENCION A VISITANTES	6,800.00
4-52-02-200-028-000-000	DESPENSAS	14,000.00
4-52-02-200-154-000-000	TENENCIAS Y REFRENDOS	13,000.00
4-52-02-300-000-000-000	SERVICIOS GENERALES	109,200.00
4-52-02-300-007-000-000	HONORARIOS	7,280.00
4-52-02-300-008-000-000	MANTENIMIENTO EQUIPO DE OFICIN	3,120.00
4-52-02-300-013-000-000	TELEFONOS	12,480.00
4-52-02-300-017-000-000	MANTENIMIENTO Y REFACCIONES DE	41,600.00
4-52-02-300-029-000-000	SEGUROS Y FIANZAS	18,720.00
4-52-02-300-065-000-000	MANTTO. Y RENTA DE EQUIPO DE R	7,280.00
4-52-02-300-085-000-000	ESTUDIOS MEDICOS Y DE LABORATO	18,720.00
4-52-02-400-000-000-000	BIENES MUEBLES E INMUEBLES	750,000.00
4-52-02-400-220-000-000	FORTALECIMIENTO DE DEPENDENCIA	750,000.00
4-52-02-400-220-001-000	EQUIPAMIENTO DE UNIDADES	40,000.00
4-52-02-400-220-002-000	SEÑALAMIENTOS DE VIALIDAD	225,000.00
4-52-02-400-220-003-000	ACTIVOS	305,000.00
4-52-02-400-220-004-000	CONSUMIBLES PARA EXPEDICION DE	120,000.00
4-52-02-400-220-005-000	TIEMPO EXTRA	20,000.00
4-52-02-400-220-006-000	CAPACITACION	40,000.00
4-52-02-400-220-007-000	UNIFORMES	0

4-52-02-400-220-255-000	REMANENTE FORTALECIMIENTO 2008	0
4-53-00-000-000-000-000	PLANEACION E INGENIERIA MPAL.	19,034,341.09
4-53-01-000-000-000-000	DESARROLLO URBANO	1,173,904.11
4-53-01-100-000-000-000	SERVICIOS PERSONALES	997,349.33
4-53-01-100-002-000-000	AGUINALDOS	97,065.63
4-53-01-100-003-000-000	SUELDOS	829,820.46
4-53-01-100-004-000-000	PRIMA VACACIONAL	14,559.84
4-53-01-100-202-000-000	AYUDA DE DESPENSA	55,903.40
4-53-01-200-000-000-000	MATERIALES Y SUMINISTROS	82,554.78
4-53-01-200-005-000-000	VIATICOS	7,000.00
4-53-01-200-009-000-000	PAPELERIA Y UTILES	25,000.00
4-53-01-200-010-000-000	GASTOS DE IMPRESION	8,000.00
4-53-01-200-012-000-000	ARTICULOS DE LIMPIEZA	554.78
4-53-01-200-016-000-000	COMBUSTIBLE Y LUBRICANTES	37,000.00
4-53-01-200-118-000-000	AGUA Y HIELO	1,000.00
4-53-01-200-154-000-000	TENENCIAS Y REFRENDOS	4,000.00
4-53-01-300-000-000-000	SERVICIOS GENERALES	54,000.00
4-53-01-300-008-000-000	MANTTO. DE EQUIPO DE OFICINA	2,000.00
4-53-01-300-013-000-000	TELEFONOS	10,000.00
4-53-01-300-017-000-000	MANTTO. REFACCIONES VEHICULOS	12,000.00
4-53-01-300-029-000-000	SEGUROS Y FIANZAS	28,000.00
4-53-01-300-120-000-000	MANTTO. Y ACTUALIZACION DE PRO	2,000.00
4-53-01-400-000-000-000	BIENES MUEBLES E INMUEBLES	40,000.00
4-53-01-400-115-000-000	MOBILIARIO Y EQUIPO DE OFICINA	40,000.00
4-53-02-000-000-000-000	DIRECCION DE OBRAS PUBLICAS	2,779,349.40
4-53-02-100-000-000-000	SERVICIOS PERSONALES	2,644,505.40
4-53-02-100-002-000-000	AGUINALDO	256,595.54
4-53-02-100-003-000-000	SUELDOS	2,205,668.93
4-53-02-100-004-000-000	PRIMA VACACIONAL	38,489.33
4-53-02-100-202-000-000	AYUDA DE DESPENSA	143,751.60
4-53-02-200-000-000-000	MATERIALES Y SUMINISTROS	77,420.00
4-53-02-200-005-000-000	VIATICOS	16,000.00
4-53-02-200-009-000-000	PAPELERIA Y UTILES	46,000.00
4-53-02-200-016-000-000	COMBUSTIBLE Y LUBRICANTES	9,500.00
4-53-02-200-118-000-000	AGUA Y HIELO	2,800.00
4-53-02-200-154-000-000	TENENCIAS Y REFRENDOS	3,120.00
4-53-02-300-000-000-000	SERVICIOS GENERALES	57,424.00
4-53-02-300-008-000-000	MANTTO. EQUIPO DE OFICINA	13,000.00
4-53-02-300-013-000-000	TELEFONOS	23,000.00
4-53-02-300-017-000-000	MANTTO. Y REFACCIONES DE VEHIC	16,640.00
4-53-02-300-029-000-000	SEGUROS Y FIANZAS	4,784.00
4-53-02-400-000-000-000	BIENES MUEBLES E INMUEBLES	0
4-53-02-400-115-000-000	MOBILIARIO Y EQUIPO	0
4-53-03-000-000-000-000	OBRA PUBLICA	13,476,625.04
4-53-03-100-000-000-000	SERVICIOS PERSONALES	2,345,559.57
4-53-03-100-002-000-000	AGUINALDO	223,314.80
4-53-03-100-003-000-000	SUELDOS	1,782,189.15

4-53-03-100-003-015-000	MTTO. EDIFICIOS PUBLICOS	0
4-53-03-100-003-022-000	DRENAJES	0
4-53-03-100-003-023-000	REMODELACIONES	0
4-53-03-100-003-023-001	REM. INSTALACIONES DE LA FERIA	0
4-53-03-100-003-024-000	OBRAS NUEVAS	0
4-53-03-100-003-025-000	REVESTIMIENTO DE CAMINOS	0
4-53-03-100-003-025-001	COM MEXIQUITO	0
4-53-03-100-003-025-002	COM. EXHACIENDA DE SANTIAGO	0
4-53-03-100-003-025-003	COM. SAN ROQUE DE MONTES	0
4-53-03-100-003-025-004	COM. PEÑUELAS	0
4-53-03-100-003-025-005	FRACC. SAN MIGUEL	0
4-53-03-100-003-025-006	COM. SAN RAFAEL	0
4-53-03-100-003-025-007	COM. MEXIQUITO-SAN ISIDRO	0
4-53-03-100-003-025-008	FRACC. GARCIA LORCA	0
4-53-03-100-003-025-009	COM. TANQUES DEL MEZQUITILLO	0
4-53-03-100-003-025-010	COM. SAN JOSE DE LA CALERA	0
4-53-03-100-003-025-011	COM. EL SALTO	0
4-53-03-100-003-025-012	COM SN FCO BUENA VISTA	0
4-53-03-100-003-025-013	COM. LA ESTACION	0
4-53-03-100-003-025-014	FRACC. LAS ARBOLEDAS	0
4-53-03-100-003-025-015	COM LA ESCONDIDA	0
4-53-03-100-003-025-016	COM. LAS FUENTES	0
4-53-03-100-003-025-017	COM. SAN ISIDRO	0
4-53-03-100-003-025-018	COM. SAUZ DE ARMENTA	0
4-53-03-100-003-025-019	COM. MONTERREY DEL SAUZ	0
4-53-03-100-003-025-020	COM. SAN ROQUE DE TORRES	0
4-53-03-100-003-025-021	COM. EL PANAL	0
4-53-03-100-003-025-022	COM. BARRIO DE GPE. DEL MEZQUI	0
4-53-03-100-003-025-023	COM. SAN ANTONIO DE LA PAZ	0
4-53-03-100-003-025-024	COM SAN IGNACIO DE HIDALGO	0
4-53-03-100-003-025-025	COM. LA SOLEDAD	0
4-53-03-100-003-025-026	COM. JESUS DEL MONTE	0
4-53-03-100-003-025-027	COL. CUAHUTEMOC	0
4-53-03-100-003-025-028	COM. SAN AGUSTIN	0
4-53-03-100-003-025-029	COM. EL TOMATE	0
4-53-03-100-003-025-030	COM. MONTERREY-TEJOCOTE	0
4-53-03-100-003-025-031	COM. SILVA	0
4-53-03-100-003-025-032	FRACC. LOS PEDROZA	0
4-53-03-100-003-025-033	COM. EL JUNCO	0
4-53-03-100-003-025-034	COM. PUERTA DE SANTA RITA	0
4-53-03-100-003-025-035	COM. TIERRAS NUEVAS	0
4-53-03-100-003-025-036	CAMPOS DEPORTIVOS	0
4-53-03-100-003-025-037	ZONA CENTRO	0
4-53-03-100-003-025-038	CAMINO AL OJO DE AGUA	0
4-53-03-100-003-025-039	COM. ARROYO SECO	0
4-53-03-100-003-025-040	COM. PREDIO RIO SANTIAGO	0
4-53-03-100-003-025-041	BARRIO DE GUADALUPE	0

4-53-03-100-003-025-042	COM. EL GUAJE	0
4-53-03-100-003-025-043	COM. EL MAGUEY	0
4-53-03-100-003-025-044	COM. MEZQUITILLO LA CALERA	0
4-53-03-100-003-030-000	CONSERVACION DE CARRETERAS	0
4-53-03-100-003-030-002	CARR. SAN FCO - LEON	0
4-53-03-100-003-030-003	SAN FCO EL MAGUEY	0
4-53-03-100-003-030-004	CICLOPISTA SN FRANCISCO - EL M	0
4-53-03-100-003-037-000	MANTENIMIENTO Y BACHEO	0
4-53-03-100-003-098-000	PROGRAMA DESASOLVES DE ARROYO	0
4-53-03-100-003-098-001	CANAL BLDV. AQUILES SERDAN	0
4-53-03-100-003-098-002	COM. SAN ROQUE DE TORRES	0
4-53-03-100-003-098-003	COM. EX HDA. DE SANTIAGO	0
4-53-03-100-003-098-004	RIO TURBIO	0
4-53-03-100-003-098-005	DESASOLVES COM. PUERTA DE SANT	0
4-53-03-100-003-098-006	COM. EL JARALILLO	0
4-53-03-100-003-098-007	RIO SANTIAGO	0
4-53-03-100-003-098-008	COM DE SILVA	0
4-53-03-100-003-098-009	COM. SAN IGNACIO DE HIDALGO	0
4-53-03-100-003-098-010	BARRIO DE SANTA RITA	0
4-53-03-100-003-098-011	BARRIO DEL LLANO	0
4-53-03-100-003-098-012	COL. CUAHUTEMOC	0
4-53-03-100-003-098-013	COL. NUEVA SANTA MARIA	0
4-53-03-100-003-098-014	FRACC. VALLE DEL ORO	0
4-53-03-100-003-098-015	BARRIO DE SAN ANTONIO	0
4-53-03-100-003-098-016	FRACC. SANTA FE	0
4-53-03-100-003-098-017	REJILLAS ZONA CENTRO	0
4-53-03-100-004-000-000	PRIMA VACACIONAL	33,497.22
4-53-03-100-108-000-000	TIEMPO EXTRA	51,000.00
4-53-03-100-202-000-000	AYUDA DE DESPENSA	255,558.40
4-53-03-200-000-000-000	MATERIALES Y SUMINISTROS	6,229,285.47
4-53-03-200-015-000-000	MANTENIMIENTO EDIFICIOS PUBLIC	506,000.00
4-53-03-200-016-000-000	COMBUSTIBLE Y LUBRICANTES	600,000.00
4-53-03-200-026-000-000	UNIFORMES Y ROPA DE TRABAJO	52,062.50
4-53-03-200-035-000-000	MATERIAL DE CONSTRUCCION	4,050,000.00
4-53-03-200-035-003-000	AGUA POTABLE	0
4-53-03-200-035-003-001	COM. LA GLORIA	0
4-53-03-200-035-022-000	DRENAJES	0
4-53-03-200-035-023-000	REMODELACIONES	0
4-53-03-200-035-023-001	INSTALACIONES DE LA FERIA	0
4-53-03-200-035-024-000	OBRAS NUEVAS	0
4-53-03-200-035-024-001	REST. ANT FAB ANILLO DE HIERRO	0
4-53-03-200-035-024-002	MALLA PER CANCHA FUTBOL EN COM	0
4-53-03-200-035-024-003	ASFALTADO CAMINO SAUZ ARMENTA-	0
4-53-03-200-035-024-004	EMPEDRADO CONCRETO CALLE VALLE	0
4-53-03-200-035-024-005	REHABILITACION DEL AREA DE LA	0
4-53-03-200-035-024-006	TEATRO DE LA CIUDAD 3A. ETAPA	0
4-53-03-200-035-024-007	CONSTRUCCION DE GUARNICIONES E	0

4-53-03-200-035-024-008	PROYECTO EJECUTIVO BLVD. LAS T	0
4-53-03-200-035-024-009	AMPLIACION RED ELECTRICA CALLE	0
4-53-03-200-035-025-000	REVESTIMIENTO DE CAMINOS	0
4-53-03-200-035-025-001	COM. LOMA DEL LIEBRERO	0
4-53-03-200-035-025-002	EX-HACIENDA DE SANTIAGO	0
4-53-03-200-035-025-003	COM. SAN ROQUE DE MONTES	0
4-53-03-200-035-025-004	COM. SAN IGNACIO	0
4-53-03-200-035-025-005	COM. ARROYO SECO	0
4-53-03-200-035-025-006	COM. JESUS DEL MONTE	0
4-53-03-200-035-025-007	COM. BARRIO DE GUADALUPE	0
4-53-03-200-035-025-008	COM. SAUZ DE ARMENTA	0
4-53-03-200-035-025-009	COM. EL MAGUEY	0
4-53-03-200-035-025-010	FRACC. LA MEZQUITERA	0
4-53-03-200-035-025-011	CALLE PROL. VIA LACTEA	0
4-53-03-200-035-025-012	COM. EL PEDREGOSO	0
4-53-03-200-035-025-013	COLONIA JUAN PABLO II	0
4-53-03-200-035-025-014	FRACC. GARCIA LORCA	0
4-53-03-200-035-025-015	COL. CUAUHEMOC	0
4-53-03-200-035-025-016	COL. PURISIMA CONCEPCION	0
4-53-03-200-035-025-017	COM. SAN RAFAEL	0
4-53-03-200-035-025-018	COM. SAN ANTONIO DE LA PAZ	0
4-53-03-200-035-025-019	COL. HIDALGO	0
4-53-03-200-035-025-020	COM. PEÑUELAS	0
4-53-03-200-035-025-021	COM. LA GLORIA	0
4-53-03-200-035-025-022	COM. MEXIQUITO - SAN ISIDRO	0
4-53-03-200-035-025-023	COMUNIDAD EL SALTO	0
4-53-03-200-035-025-024	COM. LOMA DE SAN RAFAEL	0
4-53-03-200-035-025-025	COM. EL LINDERO	0
4-53-03-200-035-025-026	COM. SAN JOSE DE LA CALERA	0
4-53-03-200-035-025-027	COM. LA ESTACION	0
4-53-03-200-035-025-028	COM. TANQUES DEL MEZQUITILLO	0
4-53-03-200-035-025-029	COM. EL MEZQUITILLO	0
4-53-03-200-035-025-030	COM. SAN ANTONIO DE FUNES	0
4-53-03-200-035-025-031	COM. SAN ROQUE DE TORRES	0
4-53-03-200-035-025-032	COM. MONTERREY	0
4-53-03-200-035-025-033	COM. MARAVILLAS	0
4-53-03-200-035-025-034	COM. EL TOPE	0
4-53-03-200-035-025-035	COM. EL PANAL	0
4-53-03-200-035-025-036	COM. EL PITAYO	0
4-53-03-200-035-025-037	COM. SAN ISIDRO-EL JUNCO	0
4-53-03-200-035-025-038	COM. SAUZ VIEJO	0
4-53-03-200-035-025-039	COM. CERRITO BLANCO	0
4-53-03-200-035-025-040	FRACC. VISTA OVIEDO	0
4-53-03-200-035-025-041	COM. LAS FUENTES	0
4-53-03-200-035-025-042	COM. SAN JOSE DE LA BARRANCA	0
4-53-03-200-035-025-043	COM. MONTERREY-TEJOCOTE	0
4-53-03-200-035-025-044	TIERRAS NUEVAS	0

4-53-03-200-035-025-045	BARRIO DE SAN ANTONIO (PROL. S	0
4-53-03-200-035-025-046	COM. LA SOLEDAD	0
4-53-03-200-035-025-047	FRACC. SANTA FE	0
4-53-03-200-035-028-000	NUEVAS URBANIZACIONES	0
4-53-03-200-035-030-000	CONSERVACION DE CARRETERAS	0
4-53-03-200-035-030-001	CARR. SN FCO-LEON	0
4-53-03-200-035-030-002	CICLOPISTA SN FCO. EL MAGUEY	0
4-53-03-200-035-036-000	OBRAS NUEVAS ELECTRIFICACION E	0
4-53-03-200-035-036-001	AMPLIACION RED ELECTRICA CALLE	0
4-53-03-200-035-098-000	PROGRAMA DESALSOVES DE ARROYO	0
4-53-03-200-035-098-001	EX-HACIENDA DE SANTIAGO	0
4-53-03-200-035-098-002	ARROYO A UN COSTADO DEL ESTADI	0
4-53-03-200-035-098-003	COM. LA ESTACION	0
4-53-03-200-035-098-004	RIO TURBIO	0
4-53-03-200-035-098-005	RIO SANTIAGO PTE LAS OVEJAS	0
4-53-03-200-035-098-006	BLVD. AQUILES SERDAN	0
4-53-03-200-035-098-007	COMUNIDAD SAN IGNACIO	0
4-53-03-200-035-098-008	TRES MARIAS	0
4-53-03-200-035-098-009	EL NACIMIENTO	0
4-53-03-200-036-000-000	MATERIAL ELECTRICO	5,000.00
4-53-03-200-036-024-000	OBRAS NUEVAS	0
4-53-03-200-036-024-001	CONST. Y MANTO. ELECTRICO COM.	0
4-53-03-200-036-024-002	AMP. RINCON DE LA ESTACION	0
4-53-03-200-036-024-003	AMP. EL ACEBUCHÉ	0
4-53-03-200-036-024-004	AMP. LAS FUENTES (CAMINO AL OJ	0
4-53-03-200-036-024-005	AMP. COL. SANTA FE (PROL. JOSE	0
4-53-03-200-036-024-006	AMP. EL PEDREGOSO	0
4-53-03-200-036-024-007	AMP. COL. SAN JOSE DE LOS FRES	0
4-53-03-200-036-024-008	AMP. LA ESCONDIDA	0
4-53-03-200-036-024-009	AMP. LA ESTACION DE FERROCARRI	0
4-53-03-200-037-000-000	MANTENIMIENTO Y BACHEO	0
4-53-03-200-060-000-000	EQUIPO DE CAMPO	60,000.00
4-53-03-200-154-000-000	TENENCIAS Y REFRENDOS	3,120.00
4-53-03-200-251-000-000	INFRAESTRUCTURA VIAL E HIDRAUL	953,102.97
4-53-03-300-000-000-000	SERVICIOS GENERALES	4,901,780.00
4-53-03-300-017-000-000	MANTTO. REFACCIONES DE VEHICUL	500,000.00
4-53-03-300-023-000-000	EVENTOS ESPECIALES (3 MAYO Y N	10,000.00
4-53-03-300-029-000-000	SEGUROS Y FIANZAS	49,920.00
4-53-03-300-065-000-000	MANTTO. Y RENTA DE EQUIPO DE R	11,000.00
4-53-03-300-081-000-000	ESTUDIOS Y PROYECTOS	280,860.00
4-53-03-300-260-000-000	SITUACIONES DE EMERGENCIA	50,000.00
4-53-03-300-264-000-000	AFECTACIONES PAGADAS EN 2008	4,000,000.00
4-53-05-000-000-000-000	ECOLOGIA MUNICIPAL	1,604,462.54
4-53-05-100-000-000-000	SERVICIOS PERSONALES	874,512.54
4-53-05-100-002-000-000	AGUINALDO	89,839.57
4-53-05-100-003-000-000	SUELDOS	675,362.63
4-53-05-100-004-000-000	PRIMA VACACIONAL	13,475.94

4-53-05-100-202-000-000	AYUDA DE DESPENSA	95,834.40
4-53-05-200-000-000-000	MATERIALES Y SUMINISTROS	315,750.00
4-53-05-200-005-000-000	VIATICOS	1,300.00
4-53-05-200-009-000-000	PAPELERIA	11,800.00
4-53-05-200-010-000-000	GASTOS DE IMPRESION	1,500.00
4-53-05-200-012-000-000	ARTICULOS DE LIMPIEZA	5,500.00
4-53-05-200-016-000-000	COMBUSTIBLES Y LUBRICANTES	42,000.00
4-53-05-200-118-000-000	AGUA Y HIELO	650
4-53-05-200-154-000-000	TENENCIAS Y REFRENDOS	3,000.00
4-53-05-200-252-000-000	PROTECCION AMBIENTAL	250,000.00
4-53-05-200-253-000-000	PROYECTO CUENCA RIO TURBIO	0
4-53-05-300-000-000-000	SERVICIOS GENERALES	239,200.00
4-53-05-300-008-000-000	MANTENIMIENTO DE EQUIPO DE OFI	5,000.00
4-53-05-300-013-000-000	TELEFONOS	12,000.00
4-53-05-300-017-000-000	MANTENIMIENTO Y REFACCIONES V	25,000.00
4-53-05-300-029-000-000	SEGUROS Y FIANZAS	15,000.00
4-53-05-300-065-000-000	MANTTO. Y RENTA DE EQUIPO DE R	1,000.00
4-53-05-300-096-000-000	CAPACITACION Y EDUCACION AMBIE	31,200.00
4-53-05-300-222-000-000	PRODUCCION DE PLANTAS	150,000.00
4-53-05-400-000-000-000	BIENES MUEBLES E INMUEBLES	175,000.00
4-53-05-400-027-000-000	VEHICULOS	160,000.00
4-53-05-400-115-000-000	MOBILIARIO Y EQUIPO DE OFICINA	15,000.00
4-54-00-000-000-000-000	ACCION CIVICA, CULTURAL DEPORT	3,260,850.09
4-54-02-000-000-000-000	ACCION CULTURAL MUNICIPAL.	2,605,703.32
4-54-02-100-000-000-000	SERVICIOS PERSONALES	2,213,113.32
4-54-02-100-002-000-000	AGUINALDOS	215,579.57
4-54-02-100-003-000-000	SUELDOS	423,030.05
4-54-02-100-004-000-000	PRIMA VACACIONAL	7,872.88
4-54-02-100-108-000-000	TIEMPO EXTRA	22,497.28
4-54-02-100-109-000-000	COMPENSACION A INSTRUCTORES	1,488,230.14
4-54-02-100-202-000-000	AYUDA DE DESPENSA	55,903.40
4-54-02-200-000-000-000	MATERIALES Y SUMINISTROS	188,770.00
4-54-02-200-005-000-000	VIATICOS	2,500.00
4-54-02-200-009-000-000	PAPELERIA Y UTILES	21,000.00
4-54-02-200-012-000-000	ARTICULOS DE LIMPIEZA	9,400.00
4-54-02-200-016-000-000	COMBUSTIBLE Y LUBRICANTES	40,670.00
4-54-02-200-026-000-000	ROPA DE TRABAJO Y UNIFORMES	3,000.00
4-54-02-200-118-000-000	AGUA Y HIELO	2,200.00
4-54-02-200-154-000-000	TENENCIAS Y REFRENDOS	1,500.00
4-54-02-200-170-000-000	MATERIALES	9,500.00
4-54-02-200-173-000-000	MANTENIMIENTO DE EDIFICIO MENO	39,000.00
4-54-02-200-224-000-000	IMPULSO A LAS CULTURAS POPULAR	20,000.00
4-54-02-200-225-000-000	APOYO A GRUPOS REPRESENTATIVOS	40,000.00
4-54-02-300-000-000-000	SERVICIOS GENERALES	162,720.00
4-54-02-300-008-000-000	MANTTO. DE EQUIPO DE OFICINA.	5,000.00
4-54-02-300-011-000-000	ENERGIA ELECTRICA	40,000.00
4-54-02-300-013-000-000	TELEFONOS	7,000.00

4-54-02-300-014-000-000	PROPAGANDA	4,500.00
4-54-02-300-017-000-000	MANTENIMIENTO REFACCIONES DE V	37,000.00
4-54-02-300-023-000-000	EVENTOS ESPECIALES	20,000.00
4-54-02-300-029-000-000	SEGUROS Y FIANZAS	20,000.00
4-54-02-300-065-000-000	MANTTO. Y RENTA DE EQUIPO DE R	13,600.00
4-54-02-300-164-000-000	HONORARIOS ARTISTAS	3,120.00
4-54-02-300-165-000-000	ALAS Y RAICES	4,800.00
4-54-02-300-166-000-000	PROMACION A LA LECTURA	2,600.00
4-54-02-300-167-000-000	BRINDIS	1,500.00
4-54-02-300-168-000-000	ALIMENTOS	2,000.00
4-54-02-300-169-000-000	MATERIAL FOTOGRAFICO	1,600.00
4-54-02-400-000-000-000	BIENES MUEBLES E INMUEBLES	41,100.00
4-54-02-400-115-000-000	MOBILIARIO Y EQUIPO DE OFICINA	12,500.00
4-54-02-400-161-000-000	MOBILIARIO Y EQUIPO DIDACTICO	12,000.00
4-54-02-400-171-000-000	EQUIPO DE AUDIO Y VIDEO	8,000.00
4-54-02-400-172-000-000	EQUIPO DE ILUMINACION	8,600.00
4-54-04-000-000-000-000	BIBLIOTECA PUBLICA MUNICIPAL	431,836.90
4-54-04-100-000-000-000	SERVICIOS PERSONALES	400,656.90
4-54-04-100-002-000-000	AGUINALDOS	38,993.37
4-54-04-100-003-000-000	SUELDOS	291,924.92
4-54-04-100-004-000-000	PRIMA VACACIONAL	5,849.01
4-54-04-100-202-000-000	AYUDA DE DESPENSA	63,889.60
4-54-04-200-000-000-000	MATERIALES Y SUMINISTROS	16,180.00
4-54-04-200-005-000-000	VIATICOS	1,500.00
4-54-04-200-009-000-000	PAPELERIA Y UTILES	12,680.00
4-54-04-200-010-000-000	GASTOS DE IMPRESION	1,200.00
4-54-04-200-012-000-000	ARTICULOS DE LIMPIEZA	800
4-54-04-300-000-000-000	SERVICIOS GENERALES	10,000.00
4-54-04-300-008-000-000	MANTTO. EQUIPO DE OFICINA	5,000.00
4-54-04-300-207-000-000	GASTOS DE DIFUSION	5,000.00
4-54-04-400-000-000-000	BIENES MUEBLES E INMUEBLES	5,000.00
4-54-04-400-115-000-000	MOBILIARIO Y EQUIPO DE OFICINA	5,000.00
4-54-05-000-000-000-000	MUSEO MUNICIPAL	223,309.87
4-54-05-100-000-000-000	SERVICIOS PERSONALES	118,309.87
4-54-05-100-002-000-000	AGUINALDOS	11,514.34
4-54-05-100-003-000-000	SUELDOS	89,095.98
4-54-05-100-004-000-000	PRIMA VACACIONAL	1,727.15
4-54-05-100-202-000-000	AYUDA DE DESPENSA	15,972.40
4-54-05-200-000-000-000	MATERIALES Y SUMINISTROS	24,500.00
4-54-05-200-005-000-000	VIATICOS	3,000.00
4-54-05-200-009-000-000	PAPELERIA Y UTILES	2,500.00
4-54-05-200-012-000-000	ARTICULOS DE LIMPIEZA	3,000.00
4-54-05-200-174-000-000	PUBLICIDAD	14,000.00
4-54-05-200-191-000-000	SEGURIDAD	2,000.00
4-54-05-300-000-000-000	SERVICIOS GENERALES	5,500.00
4-54-05-300-013-000-000	TELEFONOS	5,500.00
4-54-05-400-000-000-000	BIENES MUEBLES E INMUEBLES	75,000.00

4-54-05-400-115-000-000	MOBILIARIO Y EQUIPO DE OFICINA	75,000.00
4-55-00-000-000-000-000	SERVICIOS PUBLICOS.	21,469,089.10
4-55-01-000-000-000-000	SERVICIO DE LIMPIA MUNICIPAL.	8,364,222.98
4-55-01-100-000-000-000	SERVICIOS PERSONALES	5,532,949.42
4-55-01-100-002-000-000	AGUINALDOS	535,432.08
4-55-01-100-003-000-000	SUELDOS	4,018,347.32
4-55-01-100-004-000-000	PRIMA VACACIONAL	80,314.82
4-55-01-100-028-000-000	DESPENSAS	17,680.00
4-55-01-100-107-000-000	GUARDIAS	1,500.00
4-55-01-100-108-000-000	TIEMPO EXTRA	113,000.00
4-55-01-100-202-000-000	AYUDA DE DESPENSA	766,675.20
4-55-01-200-000-000-000	MATERIALES Y SUMINISTROS	1,507,273.56
4-55-01-200-008-000-000	MANTENIMIENTO EQUIPO DE OFICIN	3,000.00
4-55-01-200-009-000-000	PAPELERIA Y UTILES	2,600.00
4-55-01-200-010-000-000	GASTOS DE IMPRESION	2,080.00
4-55-01-200-012-000-000	ARTICULOS DE LIMPIEZA	5,000.00
4-55-01-200-016-000-000	COMBUSTIBLE Y LUBRICANTES	1,179,159.16
4-55-01-200-029-000-000	SEGUROS Y FIANZAS	0
4-55-01-200-040-000-000	MATERIAL DE TRABAJO	43,000.00
4-55-01-200-180-000-000	RECUBRIMIENTO DE CAMINOS	98,693.92
4-55-01-200-181-000-000	HABILITACION CELDA	78,740.48
4-55-01-300-000-000-000	SERVICIOS GENERALES	960,000.00
4-55-01-300-011-000-000	ENERGIA ELECTRICA	15,500.00
4-55-01-300-017-000-000	MANTTO. REFACCIONES VEHICULOS	940,000.00
4-55-01-300-029-000-000	SEGUROS Y FIANZAS	0
4-55-01-300-065-000-000	MANTTO. Y RENTA DE EQUIPO DE R	4,500.00
4-55-01-400-000-000-000	BIENES MUEBLES E INMUEBLES	364,000.00
4-55-01-400-027-000-000	VEHICULOS	364,000.00
4-55-02-000-000-000-000	PARQUES Y JARDINES MUNICIPALES	3,859,851.07
4-55-02-100-000-000-000	SERVICIOS PERSONALES	2,943,151.07
4-55-02-100-002-000-000	AGUINALDOS	280,014.80
4-55-02-100-003-000-000	SUELDOS	2,131,866.45
4-55-02-100-004-000-000	PRIMA VACACIONAL	42,001.22
4-55-02-100-107-000-000	GUARDIAS	50,000.00
4-55-02-100-108-000-000	TIEMPO EXTRA	16,000.00
4-55-02-100-202-000-000	AYUDA DE DESPENSA	423,268.60
4-55-02-200-000-000-000	MATERIALES Y SUMINISTROS	696,500.00
4-55-02-200-009-000-000	PAPELERIA Y UTILES	1,000.00
4-55-02-200-010-000-000	GASTOS DE IMPRESION	3,500.00
4-55-02-200-012-000-000	ARTICULOS DE LIMPIEZA	12,000.00
4-55-02-200-016-000-000	COMBUSTIBLE Y LUBRICANTES	305,000.00
4-55-02-200-040-000-000	MATERIAL DE TRABAJO	290,000.00
4-55-02-200-129-000-000	HERRAMIENTAS	39,000.00
4-55-02-200-226-000-000	ALIMENTO ANIMALES PARQUE DEL R	46,000.00
4-55-02-300-000-000-000	SERVICIOS GENERALES	220,200.00
4-55-02-300-017-000-000	MANTTO. REFACCIONES DE VEHICUL	180,000.00
4-55-02-300-029-000-000	SEGUROS Y FIANZAS	33,000.00

4-55-02-300-065-000-000	MANTTO. Y RENTA DE EQUIPO DE R	7,200.00
4-55-03-000-000-000-000	ADMINISTRACION DE MERCADO MUNI	1,323,581.58
4-55-03-100-000-000-000	SERVICIOS PERSONALES	1,035,521.58
4-55-03-100-002-000-000	AGUINALDOS	98,579.23
4-55-03-100-003-000-000	SUELDOS	772,288.75
4-55-03-100-004-000-000	PRIMA VACACIONAL	14,786.88
4-55-03-100-108-000-000	TIEMPO EXTRA	22,000.00
4-55-03-100-202-000-000	AYUDA DE DESPENSA	127,866.72
4-55-03-200-000-000-000	MATERIALES Y SUMINISTROS	153,660.00
4-55-03-200-009-000-000	PAPELERIA Y UTILES	2,000.00
4-55-03-200-010-000-000	GASTOS DE IMPRESION	34,500.00
4-55-03-200-012-000-000	ARTICULOS DE LIMPIEZA	2,600.00
4-55-03-200-016-000-000	COMBUSTIBLE Y LUBRICANTES	77,000.00
4-55-03-200-026-000-000	ROPA DE TRABAJO Y UNIFORMES	6,000.00
4-55-03-200-154-000-000	TENENCIAS Y REFRENDOS	1,560.00
4-55-03-200-173-000-000	MANTENIMIENTO MENOR DEL EDIF	30,000.00
4-55-03-300-000-000-000	SERVICIOS GENERALES	130,400.00
4-55-03-300-008-000-000	MANTTO. EQUIPO DE OFICINA	2,400.00
4-55-03-300-011-000-000	ENERGIA ELECTRICA	23,000.00
4-55-03-300-013-000-000	TELEFONOS	4,000.00
4-55-03-300-017-000-000	MANTTO. REFACCIONES VEHICULOS	67,000.00
4-55-03-300-029-000-000	SEGUROS Y FIANZAS	14,000.00
4-55-03-300-065-000-000	MANTTO. Y RENTA DE EQUIPO DE R	2,000.00
4-55-03-300-147-000-000	SERVICIO DE FUMIGACION	10,000.00
4-55-03-300-175-000-000	MANTENIMIENTO DE EXTINTORES	8,000.00
4-55-03-400-000-000-000	BIENES MUEBLES E INMUEBLES	4,000.00
4-55-03-400-115-000-000	MOBILIARIO Y EQUIPO DE OFICINA	4,000.00
4-55-04-000-000-000-000	ADMINISTRACION DE RASTRO MUNIC	3,576,896.36
4-55-04-100-000-000-000	SERVICIOS PERSONALES	2,195,861.64
4-55-04-100-002-000-000	AGUINALDOS	229,344.80
4-55-04-100-003-000-000	SUELDOS	1,678,501.52
4-55-04-100-004-000-000	PRIMA VACACIONAL	34,401.72
4-55-04-100-108-000-000	TIEMPO EXTRA	30,000.00
4-55-04-100-202-000-000	AYUDA DE DESPENSA	223,613.60
4-55-04-200-000-000-000	MATERIALES Y SUMINISTROS	453,100.00
4-55-04-200-005-000-000	VIATICOS	1,500.00
4-55-04-200-009-000-000	PAPELERIA Y UTILES	2,000.00
4-55-04-200-010-000-000	GASTOS DE IMPRESION	9,200.00
4-55-04-200-012-000-000	ARTICULOS DE LIMPIEZA	6,000.00
4-55-04-200-015-000-000	MANTENIMIENTO EDIFICIOS PUBLIC	310,400.00
4-55-04-200-016-000-000	COMBUSTIBLE Y LUBRICANTES	120,000.00
4-55-04-200-118-000-000	AGUA Y HIELO	3,500.00
4-55-04-200-154-000-000	TENENCIAS Y REFRENDOS	500
4-55-04-300-000-000-000	SERVICIOS GENERALES	860,934.72
4-55-04-300-008-000-000	MANTTO. DE EQUIPO DE OFICINA	1,500.00
4-55-04-300-011-000-000	ENERGIA ELECTRICA	280,000.00
4-55-04-300-013-000-000	TELEFONOS	7,500.00

4-55-04-300-017-000-000	MANTTO. Y REFACCIONES VEHICULO	57,000.00
4-55-04-300-029-000-000	SEGUROS Y FIANZAS	5,500.00
4-55-04-300-043-000-000	MANTTO. EQUIPO DE APOYO	509,434.72
4-55-04-400-000-000-000	BIENES MUEBLES E INMUEBLES	67,000.00
4-55-04-400-018-000-000	EQUIPO DE OFICINA	2,000.00
4-55-04-400-041-000-000	EQUIPO DE TRABAJO	65,000.00
4-55-05-000-000-000-000	ADMINISTRACION DE PANTEONES MU	713,295.97
4-55-05-100-000-000-000	SERVICIOS PERSONALES	584,483.97
4-55-05-100-002-000-000	AGUINALDOS	56,592.11
4-55-05-100-003-000-000	SUELDOS	428,554.84
4-55-05-100-004-000-000	PRIMA VACACIONAL	8,488.82
4-55-05-100-108-000-000	TIEMPO EXTRA (LAVADO DE RESTOS	3,000.00
4-55-05-100-202-000-000	AYUDA DE DESPENSA	87,848.20
4-55-05-200-000-000-000	MATERIALES Y SUMINISTROS	66,312.00
4-55-05-200-009-000-000	PAPELERIA Y UTILES	2,000.00
4-55-05-200-012-000-000	ARTICULOS DE LIMPIEZA	5,000.00
4-55-05-200-016-000-000	COMBUSTIBLE Y LUBRICANTES	5,000.00
4-55-05-200-026-000-000	ROPA DE TRABAJO Y UNIFORMES	4,500.00
4-55-05-200-035-000-000	MATERIAL DE CONSTRUCCION	35,000.00
4-55-05-200-154-000-000	TENENCIAS Y REFRENDOS	312
4-55-05-200-176-000-000	AGUA Y BOLSAS	2,500.00
4-55-05-200-177-000-000	HERRAMIENTAS DE TRABAJO	12,000.00
4-55-05-300-000-000-000	SERVICIOS GENERALES	27,500.00
4-55-05-300-011-000-000	ENERGIA ELECTRICA	4,300.00
4-55-05-300-013-000-000	TELEFONO	6,000.00
4-55-05-300-017-000-000	MANTTO. REFACCIONES DE VEHICUL	7,000.00
4-55-05-300-029-000-000	SEGUROS Y FIANZAS	3,200.00
4-55-05-300-065-000-000	MANTTO. Y RENTA DE EQUIPO DE R	4,000.00
4-55-05-300-206-000-000	MANTTO. DE AREAS VERDES	3,000.00
4-55-05-400-000-000-000	BIENES MUEBLES E INMUEBLES	35,000.00
4-55-05-400-115-000-000	MOBILIARIO Y EQUIPO DE OFICINA	35,000.00
4-55-06-000-000-000-000	ALUMBRADO PUBLICO	1,623,598.66
4-55-06-100-000-000-000	SERVICIOS PERSONALES	709,259.66
4-55-06-100-002-000-000	AGUINALDOS	66,448.63
4-55-06-100-003-000-000	SUELDOS	550,440.33
4-55-06-100-004-000-000	PRIMA VACACIONAL	9,967.30
4-55-06-100-107-000-000	GUARDIAS	2,500.00
4-55-06-100-108-000-000	TIEMPO EXTRA	24,000.00
4-55-06-100-202-000-000	AYUDA DE DESPENSA	55,903.40
4-55-06-200-000-000-000	MATERIALES Y SUMINISTROS	779,200.00
4-55-06-200-009-000-000	PAPELERIA Y UTILES	1,200.00
4-55-06-200-016-000-000	COMBUSTIBLE Y LUBRICANTES	123,000.00
4-55-06-200-036-000-000	MATERIAL ELECTRICO	640,000.00
4-55-06-200-129-000-000	HERRAMIENTA	10,000.00
4-55-06-200-154-000-000	TENENCIAS Y REFRENDOS	5,000.00
4-55-06-300-000-000-000	SERVICIOS GENERALES	107,160.00
4-55-06-300-008-000-000	MANTENIMIENTO EQUIPO DE OFICIN	5,000.00

4-55-06-300-017-000-000	MANTTO. REFACCIONES VEHICULOS	78,000.00
4-55-06-300-029-000-000	SEGUROS Y FIANZAS	20,000.00
4-55-06-300-065-000-000	MANTTO. Y RENTA DE EQUIPO DE R	4,160.00
4-55-06-400-000-000-000	BIENES MUEBLES E INMUEBLES	27,979.00
4-55-06-400-041-000-000	EQUIPO DE TRABAJO	27,979.00
4-55-07-000-000-000-000	SERVICIOS PUBLICOS MUNICIPALES	1,004,340.07
4-55-07-100-000-000-000	SERVICIOS PERSONALES	759,940.07
4-55-07-100-002-000-000	AGUINALDOS	71,089.06
4-55-07-100-003-000-000	SUELDOS	584,798.05
4-55-07-100-004-000-000	PRIMA VACACIONAL	10,663.36
4-55-07-100-107-000-000	GUARDIAS	1,500.00
4-55-07-100-108-000-000	TIEMPO EXTRA	28,000.00
4-55-07-100-202-000-000	AYUDA DE DESPENSA	63,889.60
4-55-07-200-000-000-000	MATERIALES Y SUMINISTROS	121,400.00
4-55-07-200-009-000-000	PAPELERIA Y UTILES	9,500.00
4-55-07-200-010-000-000	GASTOS DE IMPRESION	4,000.00
4-55-07-200-012-000-000	ARTICULOS DE LIMPIEZA	2,000.00
4-55-07-200-016-000-000	COMBUSTIBLE Y LUBRICANTES	62,000.00
4-55-07-200-040-000-000	MATERIAL DE TRABAJO	16,000.00
4-55-07-200-118-000-000	AGUA Y HIELO	10,400.00
4-55-07-200-135-000-000	FIESTAS DECEMBRINAS	17,000.00
4-55-07-200-154-000-000	TENENCIAS Y REFRENDOS	500
4-55-07-300-000-000-000	SERVICIOS GENERALES	108,000.00
4-55-07-300-008-000-000	MANTENIMIENTO EQUIPO DE OFICIN	5,000.00
4-55-07-300-013-000-000	TELEFONOS	20,000.00
4-55-07-300-017-000-000	MANTTO. Y REFACCIONES DE VEH.	50,000.00
4-55-07-300-029-000-000	SEGUROS Y FIANZAS	3,000.00
4-55-07-300-065-000-000	MANTTO. Y RENTA DE EQUIPO DE R	30,000.00
4-55-07-400-000-000-000	BIENES MUEBLES E INMUEBLES	15,000.00
4-55-07-400-115-000-000	MOBILIARIO Y EQUIPO DE OFICINA	15,000.00
4-55-08-000-000-000-000	TALLER MANTTO. MUNICIPAL	1,003,302.41
4-55-08-100-000-000-000	SERVICIOS PERSONALES	711,302.41
4-55-08-100-002-000-000	AGUINALDOS	68,058.63
4-55-08-100-003-000-000	SUELDOS	557,145.39
4-55-08-100-004-000-000	PRIMA VACACIONAL	10,208.79
4-55-08-100-108-000-000	TIEMPO EXTRA	12,000.00
4-55-08-100-202-000-000	AYUDA DE DESPENSA	63,889.60
4-55-08-200-000-000-000	MATERIALES Y SUMINISTROS	146,500.00
4-55-08-200-009-000-000	PAPELERIA Y UTILES	1,000.00
4-55-08-200-016-000-000	COMBUSTIBLE Y LUBRICANTES	100,000.00
4-55-08-200-040-000-000	MATERIAL DE TRABAJO	35,000.00
4-55-08-200-129-000-000	HERRAMIENTAS	10,000.00
4-55-08-200-154-000-000	TENENCIAS Y REFRENDOS	500
4-55-08-300-000-000-000	SERVICIOS GENERALES	140,000.00
4-55-08-300-017-000-000	MANTENIMIENTO Y REFACCIONES VEH	120,000.00
4-55-08-300-029-000-000	SEGUROS Y FIANZAS	15,000.00
4-55-08-300-065-000-000	MANTTO. Y RENTA DE EQUIPO DE R	5,000.00

4-55-08-400-000-000-000	BIENES MUEBLES E INMUEBLES	5,500.00
4-55-08-400-041-000-000	EQUIPO DE TRABAJO	5,500.00
4-56-00-000-000-000-000	VARIOS.	27,489,280.40
4-56-01-000-000-000-000	EDUCACION MUNICIPAL.	2,046,344.11
4-56-01-100-000-000-000	SERVICIOS PERSONALES	1,125,354.39
4-56-01-100-002-000-000	AGUINALDOS	108,939.60
4-56-01-100-003-000-000	SUELDOS	850,322.25
4-56-01-100-004-000-000	PRIMA VACACIONAL	16,340.94
4-56-01-100-108-000-000	TIEMPO EXTRA	6,000.00
4-56-01-100-202-000-000	AYUDA DE DESPENSA	143,751.60
4-56-01-200-000-000-000	MATERIALES Y SUMINISTROS	54,600.00
4-56-01-200-005-000-000	VIATICOS	1,600.00
4-56-01-200-009-000-000	PAPELERIA Y UTILES	18,000.00
4-56-01-200-012-000-000	ARTICULOS DE LIMPIEZA	6,000.00
4-56-01-200-016-000-000	COMBUSTIBLE Y LUBRICANTES	23,000.00
4-56-01-200-026-000-000	UNIFORMES Y ROPA DE TRABAJO	3,500.00
4-56-01-200-118-000-000	AGUA Y HIELO	2,000.00
4-56-01-200-154-000-000	TENENCIAS Y REFRENDOS	500
4-56-01-200-173-000-000	MANTENIMIENTO DE EDIFICIO MENO	0
4-56-01-300-000-000-000	SERVICIOS GENERALES	846,389.72
4-56-01-300-008-000-000	MANTTO. DE EQUIPO DE OFICINA	12,000.00
4-56-01-300-017-000-000	MANTTO. Y REFACCIONES VEHICULO	12,000.00
4-56-01-300-023-000-000	EVENTOS ESPECIALES	20,000.00
4-56-01-300-029-000-000	SEGUROS Y FIANZAS	8,000.00
4-56-01-300-045-000-000	BECAS A ESTUDIANTES	229,809.72
4-56-01-300-046-000-000	MATERIALES ESCOLARES	38,000.00
4-56-01-300-065-000-000	MANTTO. Y RENTA DE EQUIPO DE R	8,000.00
4-56-01-300-239-000-000	FUNDACION DE LA CIUDAD	10,000.00
4-56-01-300-240-000-000	24 FEBRERO DIA DE LA BANDERA	50,000.00
4-56-01-300-241-000-000	ANIVER. NATALICIO DE BENITO JU	2,500.00
4-56-01-300-242-000-000	ANIVER. 5 DE MAYO BATALLA DE P	5,000.00
4-56-01-300-243-000-000	ANIVER. NATALICIO MIGUEL HIDAL	6,000.00
4-56-01-300-244-000-000	FESTEJO DIA DEL MAESTRO	220,000.00
4-56-01-300-245-000-000	ANIVER. GRITO DE INDEPENDENCIA	190,000.00
4-56-01-300-246-000-000	ANIVER. REVOLUCION MEXICANA	20,000.00
4-56-01-300-247-000-000	ANIVERSARIO DE LA CONSTITUCION	2,080.00
4-56-01-300-248-000-000	BATALLA CASTILLO DE CHAPULTEPE	7,000.00
4-56-01-300-249-000-000	DEFILE CIVICO MILITAR	6,000.00
4-56-01-400-000-000-000	BIENES MUEBLES E INMUEBLES	20,000.00
4-56-01-400-115-000-000	MOBILIARIO Y EQUIPO DE OFICINA	20,000.00
4-56-02-000-000-000-000	DESARROLLO ECONOMICO MUNICIPAL	469,158.15
4-56-02-100-000-000-000	SERVICIOS PERSONALES	287,658.15
4-56-02-100-002-000-000	AGUINALDO	27,742.89
4-56-02-100-003-000-000	SUELDOS	229,195.23
4-56-02-100-004-000-000	PRIMA VACACIONAL	4,161.43
4-56-02-100-108-000-000	TIEMPO EXTRA	2,600.00
4-56-02-100-202-000-000	AYUDA DE DESPENSA	23,958.60

4-56-02-200-000-000-000	MATERIALES Y SUMINISTROS	19,500.00
4-56-02-200-005-000-000	VIATICOS	5,500.00
4-56-02-200-009-000-000	PAPELERIA Y ÉTILES	12,000.00
4-56-02-200-012-000-000	ARTICULOS DE LIMPIEZA	2,000.00
4-56-02-300-000-000-000	SERVICIOS GENERALES	162,000.00
4-56-02-300-008-000-000	MANTTO. EQUIPO DE OFICINA	6,000.00
4-56-02-300-013-000-000	TELEFONO	18,000.00
4-56-02-300-023-000-000	EVENTOS ESPECIALES	4,000.00
4-56-02-300-096-000-000	CAPACITACION Y REHABILITACION	103,000.00
4-56-02-300-178-000-000	COMITE DE TURISMO	25,000.00
4-56-02-300-207-000-000	GASTOS DE DIFUSION	6,000.00
4-56-02-400-000-000-000	BIENES MUEBLES E INMUEBLES	0
4-56-02-400-115-000-000	MOBILIARIO Y EQUIPO DE OFICINA	0
4-56-03-000-000-000-000	JUZGADO ADMINISTRATIVO MUNICIP	418,729.13
4-56-03-100-000-000-000	SERVICIOS PERSONALES	395,357.93
4-56-03-100-002-000-000	AGUINALDO	38,477.66
4-56-03-100-003-000-000	SUELDOS	327,150.02
4-56-03-100-004-000-000	PRIMA VACACIONAL	5,771.65
4-56-03-100-202-000-000	AYUDA DE DESPENSA	23,958.60
4-56-03-200-000-000-000	MATERIALES Y SUMINISTROS	5,371.20
4-56-03-200-005-000-000	VIATICOS	500
4-56-03-200-009-000-000	PAPELERIA Y ÉTILES	2,500.00
4-56-03-200-010-000-000	GASTOS DE IMPRESIÒN	2,371.20
4-56-03-300-000-000-000	SERVICIOS GENERALES	3,000.00
4-56-03-300-008-000-000	MANTTO. EQUIPO DE OFICINA	3,000.00
4-56-03-400-000-000-000	BIENES MUEBLES E INMUEBLES	15,000.00
4-56-03-400-115-000-000	MOBILIARIO Y EQUIPO DE OFICINA	15,000.00
4-56-04-000-000-000-000	SALUD MUNICIPAL.	2,619,989.93
4-56-04-100-000-000-000	SERVICIOS PERSONALES	1,515,879.85
4-56-04-100-002-000-000	AGUINALDOS	147,530.89
4-56-04-100-003-000-000	SUELDOS	1,210,453.93
4-56-04-100-004-000-000	PRIMA VACACIONAL.	22,129.63
4-56-04-100-202-000-000	AYUDA DE DESPENSA	135,765.40
4-56-04-200-000-000-000	MATERIALES Y SUMINISTROS	278,294.08
4-56-04-200-008-000-000	MANTTO. EQUIPO DE OFICINA	4,160.00
4-56-04-200-009-000-000	PAPELERIA Y UTILES	15,000.00
4-56-04-200-012-000-000	ARTICULOS DE LIMPIEZA	12,000.00
4-56-04-200-016-000-000	COMBUSTIBLE Y LUBRICANTES	54,703.08
4-56-04-200-021-000-000	ATENCION A VISITANTES	4,117.00
4-56-04-200-050-000-000	MEDICINAS	19,651.84
4-56-04-200-094-000-000	EVENTOS Y CAMPAÑAS MEDICAS	160,000.00
4-56-04-200-118-000-000	AGUA Y HIELO	6,500.00
4-56-04-200-154-000-000	TENENCIAS Y REFRENDOS	2,162.16
4-56-04-300-000-000-000	SERVICIOS GENERALES	645,816.00
4-56-04-300-013-000-000	TELEFONOS	18,000.00
4-56-04-300-017-000-000	MANTTO. REFACCIONES DE VEHICUL	30,000.00
4-56-04-300-023-000-000	EVENTOS ESPECIALES	20,000.00

4-56-04-300-029-000-000	SEGUROS Y FIANZAS	26,000.00
4-56-04-300-049-000-000	EQUIPO MEDICO	8,000.00
4-56-04-300-192-000-000	PROGRAMA INTEGRAL PARA EL ADOL	33,000.00
4-56-04-300-193-000-000	MANTENIMIENTO PARA LA UNIDAD M	10,816.00
4-56-04-300-211-000-000	PROG. ATTEN. A CHAVOS Y CHAVA	200,000.00
4-56-04-300-262-000-000	ATENCION DEPRESION Y RIESGO SU	300,000.00
4-56-04-400-000-000-000	BIENES MUEBLES E INMUEBLES	180,000.00
4-56-04-400-027-000-000	VEHICULOS	160,000.00
4-56-04-400-115-000-000	MOBILIARIO Y EQUIPO DE OFICINA	20,000.00
4-56-05-000-000-000-000	CONTROL CANINO	513,596.43
4-56-05-100-000-000-000	SERVICIOS PERSONALES	252,368.68
4-56-05-100-002-000-000	AGUINALDOS	24,561.43
4-56-05-100-003-000-000	SUELDOS	184,192.04
4-56-05-100-004-000-000	PRIMA VACACIONAL	3,684.21
4-56-05-100-202-000-000	AYUDA DE DESPENSA	39,931.00
4-56-05-200-000-000-000	MATERIALES Y SUMINISTROS	53,776.33
4-56-05-200-009-000-000	PAPELERIA Y UTILES	2,448.83
4-56-05-200-012-000-000	ARTICULOS DE LIMPIEZA	3,085.47
4-56-05-200-016-000-000	COMBUSTIBLE Y LUBRICANTES	35,995.65
4-56-05-200-040-000-000	MATERIAL DE TRABAJO	6,528.70
4-56-05-200-095-000-000	ALIMENTO PARA ANIMALES	5,717.68
4-56-05-300-000-000-000	SERVICIOS GENERALES	207,451.42
4-56-05-300-017-000-000	MANTTO. REFACCIONES DE VEHICUL	21,291.42
4-56-05-300-227-000-000	CENTRO URBANO CONTROL CANINO	186,160.00
4-56-06-000-000-000-000	SUBSIDIOS	11,889,546.98
4-56-06-500-000-000-000	SUBSIDIOS, TRANSFERENCIAS Y AY	11,889,546.98
4-56-06-500-047-000-000	DESARROLLO INTEGRAL DE LA FAMI	6,065,341.72
4-56-06-500-068-000-000	CRUZ ROJA MEXICANA	233,428.06
4-56-06-500-069-000-000	COMISION NACIONAL DE EMERGENCI	45,000.00
4-56-06-500-070-000-000	CASA DE PROTECCION SOCIAL Y CU	38,000.00
4-56-06-500-071-000-000	CASA DIVINA PROVIDENCIA DE SAN	87,948.00
4-56-06-500-072-000-000	PATRONATO DE BOMBEROS VOLUNTAR	180,000.00
4-56-06-500-073-000-000	HOSPITAL CIVIL 12 CAMAS	285,262.00
4-56-06-500-074-000-000	PATRONATO DE LA FERIA SAN FCO.	500,000.00
4-56-06-500-075-000-000	POLICIA JUDICIAL	10,920.00
4-56-06-500-088-000-000	APOYO ESTUDIANTES UNIVERSIDAD	156,000.00
4-56-06-500-117-000-000	COMUDAJ	2,100,000.00
4-56-06-500-127-000-000	UNIDAD DE ACCESO A LA INFORMAC	348,275.20
4-56-06-500-141-000-000	PREPARATORIA REGIONAL OFICIAL	1,436,268.00
4-56-06-500-179-000-000	INSTITUTO MUNICIPAL DE VIVIEND	403,104.00
4-56-07-000-000-000-000	AYUDAS MUNICIPALES	1,206,400.00
4-56-07-600-000-000-000	AYUDAS	1,206,400.00
4-56-07-600-047-000-000	APORTACIONES	850,000.00
4-56-07-600-061-000-000	COMPENSACIONES A DELEGADOS MUN	356,400.00
4-56-08-000-000-000-000	JUBILADOS Y PENSIONADOS MUNICI	1,465,739.26
4-56-08-600-000-000-000	AYUDAS	1,465,739.26
4-56-08-600-002-000-000	AGUINALDOS	144,764.37

4-56-08-600-051-000-000	PENSION JUBILADOS Y PENSIONADO	1,320,974.89
4-56-09-000-000-000-000	VARIOS	6,000.00
4-56-09-300-000-000-000	SERVICIOS GENERALES	6,000.00
4-56-09-300-052-000-000	10.00% SOBRE MULTAS ADMINISTRA	6,000.00
4-56-10-000-000-000-000	TRANSFERENCIAS Y SUBSIDIOS	6,723,776.41
4-56-10-100-000-000-000	SERVICIOS PERSONALES	6,723,776.41
4-56-10-100-053-000-000	AFORE	1,995,420.00
4-56-10-100-054-000-000	APORTACIONES I.M.S.S.	3,792,356.41
4-56-10-100-186-000-000	IMPUESTO ESTATAL 2% SOBRE NOMI	936,000.00
4-56-11-000-000-000-000	GASTOS FINANCIEROS	130,000.00
4-56-11-300-000-000-000	SERVICIOS GENERALES	130,000.00
4-56-11-300-099-000-000	COMISIONES BANCARIAS	60,000.00
4-56-11-300-100-000-000	COMISION SERVICIO SEPSA	70,000.00
4-60-00-000-000-000-000	PROGRAMAS ESPECIALES	66,169,562.22
4-60-01-000-000-000-000	PROGRAMAS ESPECIALES	66,159,562.22
4-60-01-015-000-000-000	PROG. AMPLIACION DEL HOSPITAL	66,318.39
4-60-01-018-000-000-000	PROGRAMA CONTIGO VAMOS A LA ES	2,019,473.52
4-60-01-032-000-000-000	PROGR. PISO FIRME MPIO. 2da. E	25,849.08
4-60-01-038-000-000-000	PROG. EMPLEO TEMPORAL 2007	15,305.30
4-60-01-042-000-000-000	PROGRAMA BORDERIAS 2008	207,549.42
4-60-01-043-000-000-000	PROGRAMA MAS 2008	62,950.17
4-60-01-044-000-000-000	INSTITUTO ESTATAL DE LA CULTUR	428.33
4-60-01-045-000-000-000	PROG. INSUMOS AGRICOLAS 2008	72,953.60
4-60-01-047-000-000-000	ASFALTADO CAMINO SAUZ ARMENTA	2,636,078.69
4-60-01-048-000-000-000	PROG. PISO FIRME 2008	459,546.69
4-60-01-049-000-000-000	PROG. TECHO FIRME 2008	1,201,662.68
4-60-01-050-000-000-000	PROG. HABITAT 2008	1,649,816.55
4-60-01-050-030-000-000	CONST. REFUGIO ATT- POBLACION	10,551.26
4-60-01-050-031-000-000	EQ. DE REFUGIO ATT- POBLACION	50,000.00
4-60-01-050-032-000-000	RED COMUNITARIA PREV. CONDUCTA	1,123.81
4-60-01-050-033-000-000	RED COMUNITARIA PRODUCTIVA P/H	2,404.41
4-60-01-050-034-000-000	REVOVACION SEÑALIZACION DE TRA	0
4-60-01-050-035-000-000	URB. AV. PROLG. ALVARO OBREGON	286,061.07
4-60-01-050-036-000-000	CONSTRUC. DE PAV. HIDRAULICO C	1,299,676.00
4-60-01-051-000-000-000	PROG. DIGNIF. TU CALLE CUITLAH	213,768.12
4-60-01-052-000-000-000	PROG. DIGNIF. CALLE HIDALGO CO	224,139.95
4-60-01-053-000-000-000	PROG. OPCIONES PRODUCTIVAS	486,500.00
4-60-01-055-000-000-000	PROG. ACTIVOS PRODUCTIVOS 2008	2,137,503.00
4-60-01-056-000-000-000	PROG. ADRENEL 2008 (PERFORACIO	58,320.20
4-60-01-057-000-000-000	PROG. RESCATE DE ESPACIOS PUBL	193,172.54
4-60-01-057-018-000-000	PLAZA LAS ARBOLEDAS	88,194.07
4-60-01-057-019-000-000	PLAZA RECREATIVA SANTA FE	66,315.07
4-60-01-057-020-000-000	PARQUE RECREATIVO LA MEZQUITER	38,663.40
4-60-01-058-000-000-000	FIDEICOMISO DEL FONDO PARA LA	49,000,000.00
4-60-01-058-021-000-000	DISTRIBUIDOR VIAL (SOBRE LAS V	49,000,000.00
4-60-01-059-000-000-000	PROGRAMA PARTICIPACION MEGRANT	213,762.75
4-60-01-059-022-000-000	CENTRO COMUNITARIO SANTIAGUITO	213,762.75

4-60-01-060-000-000-000	PROGRAMA DE INFRAESTRUCTURA CM	492,896.13
4-60-01-060-023-000-000	CONSTRUCC. PUENTE VEHICULAR S/	492,896.13
4-60-01-061-000-000-000	PLAN ESTATAL DE DESARROLLO 200	1,479,334.05
4-60-01-061-028-000-000	PAVIMENTACION CALLE 20 DE ENER	1,479,334.05
4-60-01-063-000-000-000	PROG. ADRENEL 2008 RED DRENAJE	614,558.70
4-60-01-064-000-000-000	PROGRAMA CONACULTA CONSEJO NA	2,441,674.36
4-60-01-064-038-000-000	REMODELACION DEL TEATRO DE LA	571,712.62
4-60-01-064-039-000-000	REST. Y MTTO. DE LA ANTIGUA FA	1,869,961.74
4-60-01-067-000-000-000	PLAN MUNICIPAL DE EDUCACION AM	80,000.00
4-60-01-068-000-000-000	PROG. SECT.TURISMO MONUMENTO T	56,000.00
4-60-01-069-000-000-000	PROGRAMA SOPORTE	50,000.00
4-60-01-070-000-000-000	PROYECTO DE INFRAESTRUCTURA DE	0
4-60-01-070-040-000-000	CONST. PAV HIDRA CALLE COLIMA	0
4-60-01-070-041-000-000	CONST. PAV HIDRA CALLE GUANJUA	0
4-60-01-070-042-000-000	CONST PAV HIDRA CALLE PRIVADA	0
4-60-02-000-000-000-000	PROGRAMAS ESPECIALES 2009	0
4-60-02-001-000-000-000	SECRET. DESARR. AGROP SDA	0
4-60-02-001-001-000-000	PROG. INSUMOS AGRICOLAS	0
4-60-02-001-002-000-000	PROG. CAMINO SACA COSECHAS	0
4-60-02-001-002-001-000	BENEFICIARIOS	0
4-60-02-001-002-002-000	ESTADO	0
4-60-02-002-000-000-000	PROGRAMA MAS 2009	0
4-60-02-003-000-000-000	EMPEDRADO CAMINO SAUZ VIEJO -	0
4-60-02-004-000-000-000	URB. C. HIDALGO COM. JESUS DEL	0
4-60-02-005-000-000-000	RED COND. Y DISTRIB. AGUA POTA	0
4-60-02-006-000-000-000	REHABILITACION DE PISO EN ZONA	0
4-60-02-007-000-000-000	PLAZA COMUNITARIA COM. EL MEZQ	0
4-60-02-008-000-000-000	PROG. PISO FIRME 2009	0
4-60-02-009-000-000-000	PROG. FOSAS INSTALACION FOSAS	0
4-60-02-009-003-000-000	ESTADO	0
4-60-02-009-004-000-000	FEDERACION	0
4-60-02-010-000-000-000	PROGRAMA HABITAT	0
4-60-02-010-005-000-000	MEJORAMIENTO DEL ENTORNO URBAN	0
4-60-02-010-005-003-000	PAV. CALLE JULIO COL. PMA. CON	0
4-60-02-010-005-004-000	PAV. CALLE CHAVACANO COL. PMA.	0
4-60-02-010-005-005-000	PAV CALLE NOVIEMBRE COL. PMA.	0
4-60-02-010-005-053-000	PAV. CALLE CERRADA ZAPATA COL.	0
4-60-02-010-005-054-000	PAV. CALLE MEMBRILLO COL. PMA.	0
4-60-02-010-006-000-000	DESARROLLO SOCIAL Y COMUNITARI	0
4-60-02-010-006-006-000	CURSOS FOMENTAR LA PREV. DE LA	0
4-60-02-010-006-007-000	CURSO P/FOMENTAR LA EQUIDAD DE	0
4-60-02-010-006-008-000	CAMPAÑA PREVENCION ADICCIONES	0
4-60-02-010-006-009-000	CAMPAÑA ANTIGRAFFITI MEJORA DE	0
4-60-02-010-006-010-000	CAMPAÑA PREV. DIABETES MELLITU	0
4-60-02-010-006-011-000	CURSO DE CARPINTERIA	0
4-60-02-010-006-012-000	TALLER DE SERIGRAFIA	0
4-60-02-010-006-013-000	TALLER HERRERIA Y SOLDADURA	0

4-60-02-010-006-014-000	TALLER TAPICERIA SILLAS Y SILL	0
4-60-02-010-006-015-000	TALLER TAPICERIA AUTOMOTRIZ	0
4-60-02-010-006-016-000	CURSO DE MODELADO BASICO Y AVA	0
4-60-02-010-006-017-000	PREV. TRATAM. PADRES FAM. GENE	0
4-60-02-010-006-018-000	TALLER INFANTIL ORIENTACION	0
4-60-02-010-006-019-000	CURSO DE MANUALIDADES	0
4-60-02-010-006-020-000	CIERRES	0
4-60-02-010-006-021-000	CONTRALORIA	0
4-60-02-010-006-022-000	PROMOTORES COMUNITARIOS 6	0
4-60-02-010-006-023-000	PROMOTORES DESARROLLO URBANO	0
4-60-02-010-006-024-000	PLAN DE ORDENAMIENTO TERRITORI	0
4-60-02-011-000-000-000	PROG. RESCATE ESPACIOS PUBLICO	0
4-60-02-011-007-000-000	PLAZA RECREATIVA SANTA FE	0
4-60-02-011-007-025-000	OBRA PLAZA RECREATIVA SANTA FE	0
4-60-02-011-007-026-000	ORG. SOCIAL Y SEG. COMUNITARIA	0
4-60-02-011-007-027-000	PREV. CONDUCTAS DE RIESGO, VIO	0
4-60-02-011-007-028-000	PROMOTORES Y PRESTADORES DE SE	0
4-60-02-011-008-000-000	PLAZA RECREATIVA LAS ARBOLEDAS	0
4-60-02-011-008-029-000	OBRA PLAZA RECREATIVA LAS ARBO	0
4-60-02-011-008-030-000	ORG. SOCIAL Y SEGURIDAD COMUNI	0
4-60-02-011-008-031-000	PREV. CONDUCTAS RIESGO, VIOLEN	0
4-60-02-011-008-032-000	PROMOTORES Y PRESTADORES DE SE	0
4-60-02-011-009-000-000	PARQUE LA MEZQUITERA ZONA ORIE	0
4-60-02-011-009-033-000	OBRA PARQUE LA MEZQUITERA ZONA	0
4-60-02-011-009-034-000	ORG. SOCIAL Y SEGURIDAD COMUNI	0
4-60-02-011-009-035-000	PREV. CONDUCTAS DE RIESGO, VIO	0
4-60-02-011-009-036-000	PROMOTORES Y PRESTADORES DE SE	0
4-60-02-011-010-000-000	CONST. PLAZOLETAS COL. INFONAV	0
4-60-02-011-010-037-000	OBRA CONST. PLAZOLETAS COL. IN	0
4-60-02-011-010-038-000	ORG. SOCIAL Y SEGURIDAD COMUNI	0
4-60-02-011-010-039-000	PREV. CONDUCTAS RIESGO, VIOLEN	0
4-60-02-011-010-040-000	PROMOTORES Y PRESTADORES DE SE	0
4-60-02-011-011-000-000	PLAZA RECREATIVA VILLAS DEL MO	0
4-60-02-011-011-041-000	OBRA PLAZA RECREATIVA VILLAS D	0
4-60-02-011-011-042-000	ORG. SOCIAL Y SEG. COMUNITARIA	0
4-60-02-011-011-043-000	PREV. CONDUCTAS DE RIESGO, VIO	0
4-60-02-011-011-044-000	PROMOTORES Y PRESTADORES DE SE	0
4-60-02-011-012-000-000	UNIDAD DEPORTIVA J. JESUS RODR	0
4-60-02-011-012-045-000	OBRA UNIDAD DEPORTIVA J. JESUS	0
4-60-02-011-012-046-000	ORG. SOCIAL Y SEG. COMUNITARIA	0
4-60-02-011-012-047-000	PREV. CONDUCTAS DE RIESGO, VIO	0
4-60-02-011-012-048-000	PROMOTORES Y PRESTADORES DE SE	0
4-60-02-012-000-000-000	FONDO APOYO P/DIGNIF DE TU CAL	0
4-60-02-012-001-000-000	URB. CALLE PEDRO MORENO COM. S	0
4-60-02-012-021-000-000	CONSTRUC. PAVIMENTO HIDRAUL. C	0
4-60-02-012-022-000-000	CONSTRUC. PAVIMENTO HIDRAUL. C	0
4-60-02-013-000-000-000	PROGRAMA SUBSEMUN	0

4-60-02-014-000-000-000	CONTIGO VAMOS A LA ESCUELA CIC	0
4-60-02-015-000-000-000	PROG. DE MEJORA REGULATORIA 20	0
4-60-02-015-013-000-000	COMPRA DE ACTIVOS	0
4-60-02-015-014-000-000	PUBLICIDAD	0
4-60-02-016-000-000-000	PROGRAMA TECHO DIGNO	0
4-60-02-016-015-000-000	INSTALACION DE TECHO DIGNO (VA	0
4-60-02-017-000-000-000	PROGRAMA MEJORAMIENTO DE CENTR	0
4-60-02-017-016-000-000	MEJORAMIENTO Y CAPACITACIONES	0
4-60-02-018-000-000-000	PROGRAMA CEDAJ	0
4-60-02-018-017-000-000	REHAB DE LA CANCHAS D USOS MUL	0
4-60-02-018-018-000-000	REHAB CANCHA USOS MULTIPLES NO	0
4-60-02-019-000-000-000	DESARROLLO TURISTICO CONSTRUC	0
4-60-02-020-000-000-000	CONSEJO NACIONAL PARA LA CULTU	0
4-60-02-020-019-000-000	REHABILITACION DEL TEMPLO DEL	0
4-60-02-020-020-000-000	MEJORAMIENTO DE LA IMAGEN URBA	0
4-60-02-020-021-000-000	TUNEL EL ANILLO DE HIERRO	0
4-60-02-021-000-000-000	AREA NATURAL PROTEGIDA PRESA D	0
4-60-02-022-000-000-000	INFRAESTRUCTURA HIDRAULICA CEA	0
4-60-02-022-022-000-000	REFORZAR RIO TURBIO MARGEN DER	0
4-60-02-022-023-000-000	REFORZAR RIO TURBIO AMBOS LADO	0
4-60-02-022-024-000-000	REFORZAR RIO TURBIO MARGEN IZQ	0
4-60-02-023-000-000-000	PROYECTO EJECUTIVO PARA LA OBR	0
4-60-02-024-000-000-000	PROGRAMA 3 X 1 PARA MIGRANTES	0
4-60-02-024-025-000-000	TECHADO DE PATIO CIVICO EN LA	0
4-60-02-024-025-049-000	ESTADO Y FEDERACION	0
4-60-02-024-025-050-000	BENEFICIARIOS	0
4-60-02-024-025-051-000	CONSTRUC. PLAZA EN COM. SILVA	0
4-60-02-024-025-052-000	CONSTRUC. PLAZA EN COM. SILVA	0
4-60-02-024-028-000-000	CONST. PLAZA EN COMUNIDAD DE S	0
4-60-02-024-028-051-000	ESTADO Y FEDERACION	0
4-60-02-024-028-052-000	BENEFICIARIOS	0
4-60-02-025-000-000-000	PROG. OPCIONES PRODUCTIVAS	0
4-60-02-025-026-000-000	BENEFICIARIOS	0
4-60-02-025-027-000-000	ESTADO	0
4-60-02-026-000-000-000	PROG. ACTIVOS PRODUCTIVOS	0
4-60-02-027-000-000-000	OBESIDAD ESCOLAR	0
4-60-02-027-029-000-000	MANEJO INT.PARA DISMINUIR MASA	0
4-60-02-028-000-000-000	DISTRIBUIDOR VIAL DEL RINCON (0
4-60-02-029-000-000-000	REHABILITACION DE LOS ESPACIOS	0
4-60-02-030-000-000-000	FONDOS MIGRANTES 3 X 1	0
4-60-02-056-000-000-000	REHABILITACION DE LOS ESPACIOS	0
4-60-03-000-000-000-000	GASTOS FINANCIEROS PROG. ESPEC	10,000.00
4-60-03-399-000-000-000	COMISIONES BANCARIAS	10,000.00
4-65-00-000-000-000-000	RAMO 33 AÑO 2006	1,553,129.78
4-65-01-000-000-000-000	INFRAESTRUCTURA SOCIAL 2006	1,158,374.38
4-65-01-702-000-000-000	2.4% INDIRECTOS	67,028.73
4-65-01-702-007-000-000	DESARROLLO SOCIAL Y RURAL	67,028.73

4-65-01-703-000-000-000	.6% INDIRECTOS CONTRALORIA MUN	960.14
4-65-01-704-000-000-000	2% PROGRAMA DE DESARROLLO INST	132,250.27
4-65-01-704-026-000-000	CAPACITACION	82,919.66
4-65-01-704-027-000-000	PROMOCION Y DIFUSION	5,192.48
4-65-01-704-028-000-000	EQUIPAMIENTO	44,138.13
4-65-01-715-000-000-000	PROGRAMA HABITAT 2008	958,001.99
4-65-01-715-073-000-000	CONSTRUCCION DE REFUGIO POBLAC	10,551.25
4-65-01-715-074-000-000	EQ. REFUGIO ATENCION POBLECION	50,000.00
4-65-01-715-075-000-000	RED. COMUNITARIA PREV. DE CONS	1,123.82
4-65-01-715-076-000-000	RED COMUNITARIA PRODUCTIVA HAB	2,404.41
4-65-01-715-077-000-000	RENOV. SEÑALIZACION DE TRANSIT	286,061.07
4-65-01-715-078-000-000	URB. AV. PROLG. ALVARO OBREGON	607,861.44
4-65-01-722-000-000-000	CALLE ABASOLO (ENTRE C. OBREGO	133.25
4-65-01-731-000-000-000	PANTEONES	0
4-65-01-731-080-000-000	CONST. GAVETAS CEMENTERIO SAN	0
4-65-01-731-081-000-000	CONST DE GAVETAS EN EL CEMENTE	0
4-65-02-000-000-000-000	FORTALECIMIENTO 2006	394,155.40
4-65-02-702-000-000-000	2.4% INDIRECTOS	33,632.10
4-65-02-702-007-000-000	DESARROLLO SOCIAL Y RURAL	33,632.10
4-65-02-725-000-000-000	PROGRAMA APOYO A LA PRODUCCION	0
4-65-02-725-033-000-000	PROGRAMA CESAVEG	0
4-65-02-731-000-000-000	PANTEONES	39,228.75
4-65-02-731-070-000-000	CONST. DE FOSA DE RESTOS EN CE	697.85
4-65-02-731-071-000-000	CONST. GAVETAS EN CEMENTERIO S	38,530.90
4-65-02-731-081-000-000	CONST DE GAVETAS EN EL CEMENTE	0
4-65-02-739-000-000-000	INSTALACION SUBTERRANEA TELEFO	47,923.32
4-65-02-740-000-000-000	SUPERVISION EXTERNA DE LA OBRA	8,582.09
4-65-02-791-000-000-000	ADQUISICION MAQUINARIA P/SERV.	264,789.14
4-65-02-798-000-000-000	DISTRIBUCION P/OBRAS	0
4-65-03-000-000-000-000	GASTOS FINANCIEROS 2006	600
4-65-03-799-000-000-000	COMISIONES BANCARIAS	600
4-66-00-000-000-000-000	RAMO XXIII AÑO 2007	4,129,669.87
4-66-01-000-000-000-000	INFRAESTRUCTURA 2007	928,952.43
4-66-01-702-000-000-000	2.4% INDIRECTOS	48,956.15
4-66-01-702-006-000-000	TESORERIA	37,639.15
4-66-01-702-007-000-000	DESARROLLO SOCIAL Y RURAL	11,317.00
4-66-01-703-000-000-000	.6% INDIRECTOS CONTRALORIA MUN	5.46
4-66-01-704-000-000-000	2% PROGRAMA DE DESARROLLO INST	101,015.67
4-66-01-704-026-000-000	CAPACITACION	60,277.50
4-66-01-704-027-000-000	PROMOCION Y DIFUSION	876
4-66-01-704-028-000-000	EQUIPAMIENTO	30,295.88
4-66-01-704-029-000-000	ACOND. Y/O REHAB. ESPACIO FISI	9,566.29
4-66-01-712-000-000-000	INFRAESTRUCTURA EDUCATIVA BASI	63.76
4-66-01-712-011-000-000	CONST. DE 2 AULAS EN LA COM. B	63.76
4-66-01-715-000-000-000	PROGRAMA HABITAT 2008	271,600.47
4-66-01-715-079-000-000	CONST. PAV. CALLE ENERO	271,600.47
4-66-01-723-000-000-000	PROGRAMA TU CASA FONHAPO	391,953.96

4-66-01-728-000-000-000	AMP.RED.TELEFONICA PARA EL CAD	0.63
4-66-01-729-000-000-000	PAVIMENTACION DE LA CALLE CALZ	34,405.66
4-66-01-730-000-000-000	CONST. DE GAVETAS PANTEON SN.	66,473.46
4-66-01-731-000-000-000	PROG. DESARROLLO SOCIAL Y URBA	0.23
4-66-01-735-000-000-000	ADQUISICION MAQUINARIA UN BULL	15,076.98
4-66-01-750-000-000-000	CONST. DE GAVETAS PANTEON SN.	0
4-66-01-798-000-000-000	DISTRIBUCION P/OBRAS	0
4-66-02-000-000-000-000	FORTALECIMIENTO 2007	3,200,117.44
4-66-02-702-000-000-000	2.4% INDIRECTOS	87,975.19
4-66-02-702-006-000-000	TESORERIA	60,571.90
4-66-02-702-007-000-000	DESARROLLO SOCIAL Y RURAL	27,403.29
4-66-02-703-000-000-000	.6% INDIRECTOS CONTRALORIA MUN	920.69
4-66-02-716-000-000-000	SEGURIDAD PUBLICA	17,006.69
4-66-02-716-010-000-000	EQUIPAMIENTO SEGURIDAD PUBLICA	17,006.69
4-66-02-786-000-000-000	AFECTACIONES	0
4-66-02-790-000-000-000	AMPLIACION EL HOSPITAL CIVIL (2,000,000.00
4-66-02-791-000-000-000	ADQUISICION DE MAQ. P/SERV. PU	999,786.87
4-66-02-796-000-000-000	EQUIPAMIENTO RASTRO MUNICIPAL	94,428.00
4-66-03-000-000-000-000	GASTOS FINANCIEROS	600
4-66-03-799-000-000-000	COMISIONES BANCARIAS	600
4-67-00-000-000-000-000	RAMO XXXIII AÑO 2008	15,043,401.10
4-67-01-000-000-000-000	INFRAESTRUCTURA 2008	8,091,434.37
4-67-01-802-000-000-000	2.4% INDIRECTOS	60,553.23
4-67-01-802-005-000-000	DIR. OBRAS PUBLICAS	5,250.08
4-67-01-802-006-000-000	TESORERIA	5,742.03
4-67-01-802-007-000-000	DESARROLLO SOCIAL Y RURAL	49,561.12
4-67-01-804-000-000-000	2% PROGRAMA DE DESARROLLO INST	176,718.37
4-67-01-804-026-000-000	CAPACITACION	83,628.00
4-67-01-804-027-000-000	PROMOCION Y DIFUSION	28,090.37
4-67-01-804-028-000-000	EQUIPAMIENTO	0
4-67-01-804-029-000-000	ACONDICIONAMIENTO Y/O REHABILI	65,000.00
4-67-01-805-000-000-000	BECAS	308,688.00
4-67-01-806-000-000-000	DESPENSAS	137,994.00
4-67-01-807-000-000-000	ESCUELA DIGNA	249,941.12
4-67-01-811-000-000-000	PROG. INFRAESTRUCTURA CMR	1,124,068.41
4-67-01-811-009-000-000	CONST. PUENTE VEHICULAR S/CAUS	1,124,068.41
4-67-01-812-000-000-000	PROGRAMA ADRENEL	263,173.08
4-67-01-812-012-000-000	PERFORACION DE POZO COM. LA GL	58,320.20
4-67-01-812-014-000-000	CONST. RED DE DRENAJE SAN RAFA	204,852.88
4-67-01-813-000-000-000	PROGRAMA DE INFRAESTRUCTURA BA	0
4-67-01-813-015-000-000	RED DE CONDUCCION Y DISTRIBUCI	0
4-67-01-814-000-000-000	PROGRAMA CARU	2,361,480.93
4-67-01-814-021-000-000	EMPEDRADO CAMINO SAUZ A - TECO	2,361,480.93
4-67-01-815-000-000-000	PROGRAMA HABITAT	420,214.09
4-67-01-815-079-000-000	CONST. PAV. EN CALLE ENERO	420,214.09
4-67-01-826-000-000-000	PROGRAMA PISO FIRME	33,455.44
4-67-01-827-000-000-000	PROGRAMA TECHO FIRME	750,000.00

4-67-01-828-000-000-000	PROG. DIGNIFICACION DE TU CALL	437,908.06
4-67-01-828-016-000-000	PAV. CALLE PRICIPAL SAN IGNACI	224,139.98
4-67-01-828-017-000-000	PAV. CALLE CUITLAHUAC	213,768.08
4-67-01-829-000-000-000	PROG. INF. CONST. CANCHA URUGU	242,450.46
4-67-01-830-000-000-000	PROG. MI CASA DIFERENTE	515,038.80
4-67-01-832-000-000-000	RESCATE DE ESPACIOS PUBLICOS	193,172.57
4-67-01-832-018-000-000	PLAZA LAS ARBOLEDAS	88,194.08
4-67-01-832-019-000-000	PLAZA RECREATIVA STA. FE	66,315.07
4-67-01-832-020-000-000	PARQUE RECREATIVO LA MEZQUITER	38,663.42
4-67-01-833-000-000-000	PROGRAMA OPCIONES PRODUCTIVAS	22,000.00
4-67-01-834-000-000-000	CONST. LABORATORIO DE IDIOMAS	794,577.81
4-67-01-849-000-000-000	AMP.RED AGUA COM. CENTRO MEZQU	0
4-67-01-851-000-000-000	PROGRAMA HABITAT 2009	0
4-67-01-851-053-000-000	MEJORAMIENTO DEL ENTORNO URBAN	0
4-67-01-851-053-002-000	PAVIMENTACIÓN CALLE CHAVACANO	0
4-67-01-854-000-000-000	PROGRAMA MIGRANTES 3X1 2009	0
4-67-01-854-065-000-000	CONST. TECHO DE PATIO CIVICO D	0
4-67-01-854-066-000-000	CONST. DE LA PLAZA EN LA COM.	0
4-67-01-898-000-000-000	DISTRIBUCION P/OBRAS	0
4-67-02-000-000-000-000	FORTELECIMIENTO 2008	6,951,466.73
4-67-02-802-000-000-000	2.4% INDIRECTOS	881,725.62
4-67-02-802-005-000-000	DIR. OBRAS PUBLICAS	343,708.15
4-67-02-802-006-000-000	TESORERIA	256,632.61
4-67-02-802-007-000-000	DESARROLLO SOCIAL Y RURAL	281,384.86
4-67-02-813-000-000-000	SECRETARIA DE DESARROLLO AGROP	23,046.40
4-67-02-813-014-000-000	PROG. DE INSUMOS AGRICOLAS 200	23,046.40
4-67-02-814-000-000-000	PROGRAMA CARU	0
4-67-02-814-015-000-000	ASFALTADO CAMINO COMUNIDAD SAU	0
4-67-02-815-000-000-000	PROGRAMA HABITAT 2007	0
4-67-02-815-067-000-000	SISTEMA DE VIGILANCIA Y MONITO	0
4-67-02-816-000-000-000	SEGURIDAD PUBLICA	1,082,276.71
4-67-02-816-002-000-000	AGUINALDO	39,760.71
4-67-02-816-003-000-000	SUELDOS	981,854.10
4-67-02-816-004-000-000	AYUDA DE DESPENSA	58,406.15
4-67-02-816-012-000-000	EQUIPAMIENTO SEGURIDAD PUBLICA	2,255.75
4-67-02-817-000-000-000	PROG. DE ACTIVOS PRODUCTIVOS	640,000.00
4-67-02-818-000-000-000	PROGRAMA DE SOPORTE	103,983.00
4-67-02-820-000-000-000	IMAGEN URBANA ADQUISICION DE P	4,990.50
4-67-02-824-000-000-000	PROG. MIGRANTES 3X1 CENTRO COM	71,254.24
4-67-02-825-000-000-000	PROGRAMA OPCIONES PRODUCTIVAS	98,500.00
4-67-02-834-000-000-000	CONST. LABORATORIO IDIOMAS Y C	153,746.01
4-67-02-862-000-000-000	REHABILITACION DEL TEATRO DE L	0
4-67-02-882-000-000-000	CLORACION DE POZOS ZONA RURAL	327,625.79
4-67-02-883-000-000-000	CONST. DE BARBA PERIMETRAL PAN	137,167.21
4-67-02-884-000-000-000	CONST. FIRMES Y GUARNICIONES E	3,035.01
4-67-02-888-000-000-000	DEFICIENTE DE ALUMBRADO	1,435,511.24
4-67-02-889-000-000-000	PROGRAMA CONTIGO VAMOS A LA ES	1,988,605.00

4-67-02-891-000-000-000	ADQ. MAQUINARIA P/SERV. PUBLIC	0
4-67-03-000-000-000-000	GASTOS FINANCIEROS 2008	500
4-67-03-899-000-000-000	COMISIONES BANCARIAS	500
4-68-00-000-000-000-000	RAMO XXXIII 2009	59,885,168.00
4-68-01-000-000-000-000	INFRAESTRUCTURA 2009	20,787,365.00
4-68-01-902-000-000-000	2.4% INDIRECTOS	498,896.76
4-68-01-902-005-000-000	DIR. OBRAS PUBLICAS	199,558.70
4-68-01-902-006-000-000	TESORERIA	149,669.03
4-68-01-902-007-000-000	DESARROLLO SOCIAL Y RURAL	149,669.03
4-68-01-904-000-000-000	2% PROGRAMA DE DESARROLLO INST	415,747.00
4-68-01-904-026-000-000	CAPACITACION	83,628.00
4-68-01-904-027-000-000	PROMOCION Y DIFUSION	200,214.00
4-68-01-904-028-000-000	EQUIPAMIENTO	66,905.00
4-68-01-904-029-000-000	ACONDICIONAMIENTOS Y/O REHABIL	65,000.00
4-68-01-905-000-000-000	BECAS	926,064.00
4-68-01-906-000-000-000	DESPENSAS	413,982.00
4-68-01-907-000-000-000	ESCUELA DIGNA	500,000.00
4-68-01-911-000-000-000	FONDO APOYO P/INFRAEST. PMAL.	0
4-68-01-911-010-000-000	EMPEDRADO COM. SAUZ VIEJO AL S	0
4-68-01-912-000-000-000	PROY. INFRAESTRUCTURA APOYO SO	0
4-68-01-912-011-000-000	PAV. C. COLIMA NVA. STA MARIA	0
4-68-01-912-012-000-000	PAV. C. GUANAJUATO COM. SILVA	0
4-68-01-912-013-000-000	PAV. PRIV. SN. FCO. COL. SN. A	0
4-68-01-912-014-000-000	URB. C. HIDALGO COM. JESUS DEL	0
4-68-01-913-000-000-000	PROG. INFRAEST. BASICA Y COMUN	0
4-68-01-913-015-000-000	RED COND. Y DISTRIB. AGUA POTA	0
4-68-01-913-016-000-000	REHABILTACION DE PISO EN ZONA	0
4-68-01-913-017-000-000	PLAZA COMUNITARIA COM. EL MEZQ	0
4-68-01-914-000-000-000	FONDO APOYO P/DIGNIFICACION TU	0
4-68-01-914-018-000-000	URB. C.PINO SUAREZ COM. PEÑUEL	0
4-68-01-914-025-000-000	CONSTRUCCION DE PAVIMENTO HIDR	0
4-68-01-914-026-000-000	CONSTRUCCION DE PAVIMENTO HIDR	0
4-68-01-915-000-000-000	PROGRAMA FOSAS	0
4-68-01-915-019-000-000	INST. FOSAS Y BAÑOS (VARIAS CO	0
4-68-01-917-000-000-000	PROGRAMA TECHO DIGNO	0
4-68-01-917-020-000-000	INST. DE TECHO DIGNO (VARIAS C	0
4-68-01-918-000-000-000	PROG. MEJORAMIENTO CENTROS ABA	0
4-68-01-918-021-000-000	MEJORM. CAPAC. A MERCADOS Y CO	0
4-68-01-919-000-000-000	PROG. ACTIVOS PRODUCTIVOS	0
4-68-01-920-000-000-000	PROG. INFREST. EDUCATIVA CONST	0
4-68-01-921-000-000-000	PROG. ESCUELAS DE CALIDAD (P.E	0
4-68-01-922-000-000-000	PROG. DE CONS. REHAB. EQ. INST	0
4-68-01-922-022-000-000	REHAB. CANCHAS USOS MULT. J. J	0
4-68-01-930-000-000-000	PROGRAMA MI CASA DIFERENTE	2,276,200.00
4-68-01-933-000-000-000	PROGRAMA OPCIONES PRODUCTIVAS	0
4-68-01-951-000-000-000	PROGRAMA HABITAT 2009	0
4-68-01-951-053-000-000	MEJORAMIENTO DEL ENTORNO URBAN	0

4-68-01-951-053-001-000	PAV. CALLE JULIO COL. PMA. CON	0
4-68-01-951-053-002-000	PAV. CALLE CHAVACANO COL. PMA.	0
4-68-01-951-053-048-000	PAV. CALLE CERRADA ZAPATA COL.	0
4-68-01-951-053-049-000	PAV. CALLE MENBRILLO COL. PMA.	0
4-68-01-953-000-000-000	GLORIETA EL TEJEDOR	0
4-68-01-998-000-000-000	DISTRIBUCION P/OBRAS	15,756,475.24
4-68-02-000-000-000-000	FORTALECIMIENTO 2009	39,097,203.00
4-68-02-902-000-000-000	2.4% INDIRECTOS	938,332.87
4-68-02-902-005-000-000	DIR. OBRAS PUBLICAS	375,333.15
4-68-02-902-006-000-000	TESORERIA	281,499.86
4-68-02-902-007-000-000	DESARROLLO SOCIAL Y RURAL	281,499.86
4-68-02-914-000-000-000	FONDO DE APOYO P/LA DIGNIFICAC	0
4-68-02-914-050-000-000	URB. CALLE NIÑOS HEROES COM. P	0
4-68-02-915-000-000-000	PROGRAMA HABITAT 2007	0
4-68-02-915-067-000-000	SISTEMA DE VIGILANCIA Y MONITO	0
4-68-02-915-068-000-000	CAMPAÑA DE SALUD	0
4-68-02-915-069-000-000	FORTALECIMIENTO GRUPO DE POLIC	0
4-68-02-915-070-000-000	ADQUISICON DE EQUIPO P/APOYO A	0
4-68-02-915-071-000-000	PROM. DEPORTE C/TORNEOS FUTBOL	0
4-68-02-915-072-000-000	MEJORA DEL ENTORNO URBANO C/AC	0
4-68-02-915-073-000-000	CAMPAÑA DE FORESTACION LA ZAP	0
4-68-02-916-000-000-000	SEGURIDAD PUBLICA	19,235,073.18
4-68-02-916-002-000-000	AGUINALDO	1,899,760.31
4-68-02-916-003-000-000	SUELDOS	16,248,050.87
4-68-02-916-004-000-000	AYUDA DE DESPENSA	1,087,262.00
4-68-02-916-021-000-000	PROGRAMA SUBSEMUN	0
4-68-02-922-000-000-000	PROG. CONST. REHAB.EQ. INST. D	0
4-68-02-922-023-000-000	REHAB.CICLOPISTA DEPORT. J. JE	0
4-68-02-950-000-000-000	SECRETARIA DE DESARROLLO AGROP	0
4-68-02-950-051-000-000	PROG. INSUMOS AGRICOLAS	0
4-68-02-950-052-000-000	PROG. CAMINOS SACA COSECHAS	0
4-68-02-951-000-000-000	PROGRMA HABITAT 2009	0
4-68-02-951-053-000-000	MEJORAMIENTO DEL ENTORNO URBAN	0
4-68-02-951-053-001-000	PAV. CALLE JULIO COL. PMA. CON	0
4-68-02-951-053-002-000	PAV. CALLE CHAVACANO COL. PMA.	0
4-68-02-951-053-003-000	PAV. CALLE NOVIEMBRE COL. PMA.	0
4-68-02-951-054-000-000	DESARROLLO SOCIAL Y COMUNITARI	0
4-68-02-951-054-004-000	CURSOS FOMENTO PREV. VIOLENCIA	0
4-68-02-951-054-005-000	CURSOS P/FOMENTAR LA EQUIDAD D	0
4-68-02-951-054-006-000	CAMPAÑA DE PREVENCION DE ADICC	0
4-68-02-951-054-007-000	CAMPAÑA ANTIGRAFFITI MEJORA DE	0
4-68-02-951-054-008-000	CAMPAÑA DE PREV. DE DIABETES M	0
4-68-02-951-054-009-000	CURSOS DE CARPINTERIA	0
4-68-02-951-054-010-000	TALLER DE SERIGRAFIA	0
4-68-02-951-054-011-000	TALLER DE HERRERIA Y SOLDADURA	0
4-68-02-951-054-012-000	TALLER DE TAPICERIA SILLAS Y S	0
4-68-02-951-054-013-000	TALLER DE TAPICERIA AUTOMOTRIZ	0

4-68-02-951-054-014-000	CURSO DE MODELADO BASICO Y AVA	0
4-68-02-951-054-015-000	PREV. Y TRATMIENTO A PADRES DE	0
4-68-02-951-054-016-000	TALLER INFANTIL DE ORIENTACION	0
4-68-02-951-054-017-000	CURSO DE MANUALIDADES	0
4-68-02-951-054-018-000	CIERRES	0
4-68-02-951-054-019-000	CONTRALORIA	0
4-68-02-951-054-020-000	PROMOTORES COMUNITARIOS 6	0
4-68-02-951-055-000-000	PROMOCION DE DESARROLLO URBANO	0
4-68-02-951-055-021-000	PLAN DE ORDENAMIENTO TERRITORI	0
4-68-02-952-000-000-000	PROG. RESCATE DE ESPACIOS PUBL	0
4-68-02-952-056-000-000	PLAZA RECREATIVA SANTA FE	0
4-68-02-952-056-022-000	OBRA PLAZA RECREATIVA SANTA FE	0
4-68-02-952-056-023-000	ORGANIZACION SOCIAL Y SEGURIDA	0
4-68-02-952-056-024-000	PREV. DE CONDUCTAS DE RIESGO,	0
4-68-02-952-056-025-000	PROMOTORES Y PRESTADORES DE SE	0
4-68-02-952-057-000-000	PLAZA RECREATIVA LAS ARBOLEDAS	0
4-68-02-952-057-026-000	OBRA PLAZA RECREATIVA LAS ARBO	0
4-68-02-952-057-027-000	ORGANIZACION SOCIAL Y SEGURIDA	0
4-68-02-952-057-028-000	PREV. CONDUCTAS RIESGO, VIOLEN	0
4-68-02-952-057-029-000	PROMOTORES Y PRESTADORES DE SE	0
4-68-02-952-058-000-000	PARQUE LA MEZQUITERA ZONA ORIE	0
4-68-02-952-058-030-000	OBRA PARQUE LA MEZQUITERA ZONA	0
4-68-02-952-058-031-000	ORGANIZACION SOCIAL Y SEGURIDA	0
4-68-02-952-058-032-000	PREV. CONDUCTAS RIESGO, VIOLEN	0
4-68-02-952-058-034-000	PROMOTORES Y PRESTADORES DE SE	0
4-68-02-952-059-000-000	CONST. DE PLAZOLETAS COL. INFO	0
4-68-02-952-059-035-000	OBRA CONST. PLAZOLETA COL. INF	0
4-68-02-952-059-036-000	ORG. SOCIAL Y SEGURIDAD COMUNI	0
4-68-02-952-059-037-000	PREV. CONDUCTAS RIESGO, VIOLEN	0
4-68-02-952-059-038-000	PROMOTORES Y PRESTADORES DE SE	0
4-68-02-952-060-000-000	PLAZA RECREATIVA VILLAS DEL MO	0
4-68-02-952-060-039-000	OBRA PLAZA RECREATIVA VILLAS D	0
4-68-02-952-060-040-000	ORG. SOCIAL Y SEGURIDAD COMUNI	0
4-68-02-952-060-041-000	PREV. CONDUCTAS RIESGO, VIOLEN	0
4-68-02-952-060-042-000	PROMOTORES Y PRESTADORES DE SE	0
4-68-02-952-061-000-000	UNIDAD DEPORTIVA J. JESUS RODR	0
4-68-02-952-061-043-000	OBRA UNIDAD DEPORTIVA J. JESUS	0
4-68-02-952-061-044-000	ORG. SOCIAL Y SEGURIDAD COMUNI	0
4-68-02-952-061-045-000	PREV. CONDUCTAS RIESGO, VIOLEN	0
4-68-02-952-061-046-000	PROMOTORES Y PRESTADORES DE SE	0
4-68-02-953-000-000-000	DESARROLLO TURISTICO CONST. GL	0
4-68-02-954-000-000-000	PROG. MIGRANTES CONST. TECHO P	0
4-68-02-955-000-000-000	PROG. REHAB. CALLES EMPEDRADO	0
4-68-02-960-000-000-000	PROGRAMA DE SOPORTE	0
4-68-02-961-000-000-000	ADQUISICION DE MAQUINARIA UN B	0
4-68-02-962-000-000-000	REHABILITACION DEL TEATRO DE L	0
4-68-02-986-000-000-000	PAGO DE AFECTACIONES	0

4-68-02-988-000-000-000	DEFICIENTE DE ALUMBRADO	2,000,000.00
4-68-02-989-000-000-000	PROGRAMA CONTIGO VAMOS A LA ES	3,000,000.00
4-68-02-998-000-000-000	DICTRIBUCION P/OBRAS	13,923,796.95
4-68-03-000-000-000-000	GASTOS FINANCIEROS	600
4-68-03-999-000-000-000	COMISIONES BANCARIAS	600
	TOTAL DE EGRESOS	256,577,834.20

EXCEDENTE O DEFICIT 0

LIC. JAIME VERDIN SALDAÑA
PRESIDENTE

C.P. LIC. PASCUAL SANCHEZ MUÑOZ
COMISIONADO DE HACIENDA

ULT. MODIFICACION	SALDO		HABER	ACUMULADO	\$ POR EJERCER	
	ANTERIOR	DEBE			/SOBRE-EJERCIDO	
319,893,966.62	227,610,120.18	11,802,540.80	33,143,832.83	248,951,412.21	70,942,554.41	
19,128,233.00	20,525,095.58	0	549,032.93	21,074,128.51	-1,945,895.51	
17,086,367.00	17,410,194.06	0	73,888.81	17,484,082.87	-397,715.87	
15,922,041.00	16,185,888.68	0	73,099.81	16,258,988.49	-336,947.49	
1,164,326.00	1,224,305.38	0	789	1,225,094.38	-60,768.38	
1,028,889.00	1,819,333.53	0	377,719.41	2,197,052.94	-1,168,163.94	
441,626.00	573,339.06	0	43,611.71	616,950.77	-175,324.77	
216,320.00	229,538.71	0	7,376.00	236,914.71	-20,594.71	
270,400.00	425,446.60	0	44,937.00	470,383.60	-199,983.60	
75,331.00	29,743.62	0	0	29,743.62	45,587.38	
9,300.00	37,500.00	0	1,500.00	39,000.00	-29,700.00	
10,672,983.87	9,984,177.36	15,708.00	1,099,923.73	11,068,393.09	-395,409.22	
2,913,962.00	2,789,275.00	0	331,170.00	3,120,445.00	-206,483.00	
498,222.00	413,788.00	0	45,717.00	459,505.00	38,717.00	
1,190,471.03	1,109,248.27	0	77,833.73	1,187,082.00	3,389.03	
550,736.00	448,428.65	0	26,103.73	474,532.38	76,203.62	
277,206.77	274,889.00	0	25,256.00	300,145.00	-22,938.23	
2,021.76	0	0	0	0	2,021.76	
10,539.36	22,331.00	0	1,728.00	24,059.00	-13,519.64	
3,385.20	1,494.00	0	463	1,957.00	1,428.20	
1,580.80	158	0	0	158	1,422.80	
36,691.20	41,615.00	0	3,248.00	44,863.00	-8,171.80	
20,740.26	24,380.00	0	3,910.00	28,290.00	-7,549.74	
88,932.98	90,498.00	0	6,068.00	96,566.00	-7,633.02	
2,080.00	0	0	0	0	2,080.00	
11,780.08	10,862.00	0	1,006.00	11,868.00	-87.92	
22,395.36	8,456.00	0	224	8,680.00	13,715.36	
23,986.56	15,119.00	0	4,613.00	19,732.00	4,254.56	
1,040.00	0	0	0	0	1,040.00	
44,220.80	52,554.00	0	2,064.00	54,618.00	-10,397.20	
1,875.60	4,211.62	0	0	4,211.62	-2,336.02	
19,408.48	11,739.00	0	0	11,739.00	7,669.48	
2,474.16	3,243.00	0	795	4,038.00	-1,563.84	
18,541.00	71,287.00	0	1,222.00	72,509.00	-53,968.00	
34,542.02	15,059.00	0	237	15,296.00	19,246.02	
3,640.00	0	0	0	0	3,640.00	
2,369.12	3,083.00	0	382	3,465.00	-1,095.88	
6,784.96	2,432.00	0	514	2,946.00	3,838.96	
160.16	0	0	0	0	160.16	

2,699.84	7,409.00	0	0	7,409.00	-4,709.16
638.56	0	0	0	0	638.56
250,485.00	264,019.34	0	20,495.00	284,514.34	-34,029.34
573,080.48	348,417.00	5,000.00	47,714.00	391,131.00	181,949.48
640,680.00	595,383.00	0	109,459.00	704,842.00	-64,162.00
489,321.00	278,848.00	0	35,525.00	314,373.00	174,948.00
182,520.00	233,541.00	0	1,842.00	235,383.00	-52,863.00
105,751.00	237,341.00	0	46,239.00	283,580.00	-177,829.00
810,000.00	0	0	0	0	810,000.00
520,000.00	502,900.94	10,708.00	114,963.00	607,155.94	-87,155.94
320,606.00	155,169.00	0	0	155,169.00	165,437.00
877.76	108	0	0	108	769.76
74,123.92	0	0	0	0	74,123.92
91,704.08	36,744.00	0	0	36,744.00	54,960.08
14,069.12	0	0	0	0	14,069.12
10,400.00	0	0	0	0	10,400.00
60,927.36	19,776.00	0	0	19,776.00	41,151.36
60,927.36	258	0	0	258	60,669.36
2,492.88	4,350.00	0	0	4,350.00	-1,857.12
5,083.52	0	0	0	0	5,083.52
0	0	0	0	0	0
0	93,933.00	0	0	93,933.00	-93,933.00
1,562,500.00	2,527,971.00	0	234,201.00	2,762,172.00	-1,199,672.00
9,803.00	10,009.36	0	0	10,009.36	-206.36
11,556.00	12,096.00	0	0	12,096.00	-540
12,330.24	9,180.00	0	0	9,180.00	3,150.24
123,535.16	167,002.00	0	10,470.00	177,472.00	-53,936.84
115,542.96	155,021.00	0	9,374.00	164,395.00	-48,852.04
7,571.20	10,016.00	0	1,096.00	11,112.00	-3,540.80
421	1,965.00	0	0	1,965.00	-1,544.00
46,176.92	61,449.60	0	16,864.00	78,313.60	-32,136.68
15,325.44	25,446.00	0	12,852.00	38,298.00	-22,972.56
312	0	0	0	0	312
1,040.00	0	0	0	0	1,040.00
625	1,250.00	0	501	1,751.00	-1,126.00
24,374.48	18,453.60	0	811	19,264.60	5,109.88
4,500.00	16,300.00	0	2,700.00	19,000.00	-14,500.00
59,248.35	111,454.35	0	6,056.00	117,510.35	-58,262.00
22,420.00	37,778.00	0	6,056.00	43,834.00	-21,414.00
14,064.80	22,720.80	0	0	22,720.80	-8,656.00
12,380.00	33,488.00	0	0	33,488.00	-21,108.00
7,163.55	7,163.55	0	0	7,163.55	0
3,220.00	10,304.00	0	0	10,304.00	-7,084.00
185,435.69	80,226.50	0	0	80,226.50	105,209.19
28,975.95	18,288.00	0	0	18,288.00	10,687.95
638.88	0	0	0	0	638.88
540.5	0	0	0	0	540.5

0	0	0	0	0	0	0
0	0	0	0	0	0	0
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0	0	0	0	0	0	0
0	27,754.11	0	2,000.00	29,754.11	-29,754.11	0
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0	7,968.00	0	0	7,968.00	-7,968.00	0
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0	19,091.00	0	0	19,091.00	-19,091.00	0
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0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	4,422.00	0	0	4,422.00	-4,422.00	0
0	27,363.62	0	0	27,363.62	-27,363.62	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	800	0	0	800	-800	0

0	57,010.02	0	19,868.00	76,878.02	-76,878.02
0	124,382.06	0	800	125,182.06	-125,182.06
0	0	0	0	0	0
0	2,300.00	0	500	2,800.00	-2,800.00
0	10,362.65	0	3,400.00	13,762.65	-13,762.65
0	9,141.89	0	0	9,141.89	-9,141.89
0	0	0	0	0	0
0	0	0	0	0	0
0	192,040.95	0	1,600.00	193,640.95	-193,640.95
0	3,200.00	0	0	3,200.00	-3,200.00
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0	0	0	0	0	0
0	3,911.00	0	0	3,911.00	-3,911.00
0	0	0	500	500	-500
0	2,000.00	0	2,000.00	4,000.00	-4,000.00
0	0	0	0	0	0
0	0	0	0	0	0
0	4,812.84	0	0	4,812.84	-4,812.84
0	0	0	0	0	0
0	0	0	0	0	0
0	14,622.00	0	12,000.00	26,622.00	-26,622.00
0	4,000.00	0	0	4,000.00	-4,000.00
0	0	0	0	0	0
0	0	0	0	0	0
0	1,600.00	0	0	1,600.00	-1,600.00
0	0	0	0	0	0
0	0	0	0	0	0
0	1,548.00	0	0	1,548.00	-1,548.00
0	34,376.32	0	0	34,376.32	-34,376.32
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	1,600.00	0	0	1,600.00	-1,600.00
0	200	0	0	200	-200
0	0	0	0	0	0

15,000.00	1,971.42	0	70.4	2,041.82	12,958.18
0	0	0	0	0	0
0	337.37	0	40.04	377.41	-377.41
0	0	0	0	0	0
0	14.23	0	0	14.23	-14.23
0	550.21	0	0	550.21	-550.21
0	0	0	0	0	0
0	124.4	0	0	124.4	-124.4
0	0	0	0	0	0
0	9.2	0	0	9.2	-9.2
0	9.7	0	0	9.7	-9.7
0	-14	0	0	-14	14
0	-0.18	0	0	-0.18	0.18
0	-124.4	0	0	-124.4	124.4
0	948.73	0	30.36	979.09	-979.09
0	0.94	0	0	0.94	-0.94
0	13.73	0	0	13.73	-13.73
0	0	0	0	0	0
0	6.4	0	0	6.4	-6.4
0	0	0	0	0	0
0	1.95	0	0	1.95	-1.95
0	0	0	0	0	0
0	0	0	0	0	0
0	93.14	0	0	93.14	-93.14
100,000.00	74,117.32	0	12,265.45	86,382.77	13,617.23
150,000.00	108,749.00	0	11,255.13	120,004.13	29,995.87
3,329.68	10,487.48	210	574.34	10,851.82	-7,522.14
0	3,283.97	0	240.21	3,524.18	-3,524.18
0	122.94	121	85.03	86.97	-86.97
0	73.25	71	41.4	43.65	-43.65
0	165.02	0	0	165.02	-165.02
0	2,007.98	0	0	2,007.98	-2,007.98
0	2,664.59	0	5.99	2,670.58	-2,670.58
0	0	0	0	0	0
0	302.7	0	3.44	306.14	-306.14
0	459.49	0	8.95	468.44	-468.44
0	527.64	0	2.76	530.4	-530.4
0	150.45	0	11.69	162.14	-162.14
0	205.69	0	8.39	214.08	-214.08
0	19.3	18	13.7	15	-15
0	401.6	0	43.56	445.16	-445.16
0	102.86	0	18.37	121.23	-121.23
0	0	0	90.85	90.85	-90.85
120,232,744.16	119,022,619.24	11,479,096.70	23,369,017.22	130,912,539.76	-10,679,795.60
3,421,200.00	373,857.00	0	50,586.00	424,443.00	2,996,757.00
2,475,000.00	1,307,180.00	0	208,129.00	1,515,309.00	959,691.00
64,896.00	20,869.00	0	0	20,869.00	44,027.00

388,756.00	561,138.71	0	31,131.10	592,269.81	-203,513.81
388,756.00	561,138.71	0	31,131.10	592,269.81	-203,513.81
571.2	5,731.20	0	13,635.04	19,366.24	-18,795.04
118,749.99	56,645.50	0	3,103.00	59,748.50	59,001.49
2,264,826.15	2,712,584.95	0	44,764.50	2,757,349.45	-492,523.30
1,992,743.15	2,470,913.19	0	43,219.50	2,514,132.69	-521,389.54
272,083.00	241,671.76	0	1,545.00	243,216.76	28,866.24
85,687.00	18,907.35	0	1,019.43	19,926.78	65,760.22
132,752.28	268,794.58	0	9,643.00	278,437.58	-145,685.30
5,000.00	2,805.00	0	0	2,805.00	2,195.00
62,205,499.00	58,826,280.00	0	3,379,222.00	62,205,502.00	-3
21,654,860.00	21,654,860.00	0	0	21,654,860.00	0
40,550,639.00	37,171,420.00	0	3,379,222.00	40,550,642.00	-3
2,000.00	364	0	0	364	1,636.00
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
49,067,806.54	54,867,461.95	11,479,096.70	19,627,784.15	63,016,149.40	-13,948,342.86
28,620,308.68	27,536,253.29	10,000,000.00	8,596,444.15	26,132,697.44	2,487,611.24
19,645,921.93	26,761,868.66	1,479,096.70	11,000,000.00	36,282,771.96	-16,636,850.03
801,575.93	569,340.00	0	31,340.00	600,680.00	200,895.93
347,500.00	341,900.00	0	0	341,900.00	5,600.00
0	80,800.00	0	0	80,800.00	-80,800.00
396,670.93	146,640.00	0	31,340.00	177,980.00	218,690.93
57,405.00	0	0	0	0	57,405.00
73,228,985.62	66,464,500.91	0	7,308,953.80	73,773,454.71	-544,469.09
10,682,033.16	10,014,018.80	0	1,216,587.08	11,230,605.88	-548,572.72
25,888,743.29	21,577,648.83	0	1,825,469.95	23,403,118.78	2,485,624.51
31,380,871.08	29,662,608.00	0	3,877,478.22	33,540,086.22	-2,159,215.14
664,756.99	384,696.01	0	17,886.82	402,582.83	262,174.16
2,340,064.25	2,395,535.55	0	101,821.72	2,497,357.27	-157,293.02
2,272,516.85	2,429,993.72	0	269,710.01	2,699,703.73	-427,186.88
6,006,000.00	6,003,257.00	212,726.10	212,726.10	6,003,257.00	2,743.00
6,000,000.00	6,000,000.00	212,726.10	212,726.10	6,000,000.00	0
6,000.00	3,257.00	0	0	3,257.00	2,743.00
83,039,350.32	0	0	0	0	83,039,350.32
18,388,586.18	0	0	0	0	18,388,586.18
0	0	0	0	0	0
64,650,764.14	0	0	0	0	64,650,764.14
319,893,966.62	227,610,120.18	11,802,540.80	33,143,832.83	248,951,412.21	70,942,554.41
319,893,966.62	267,932,273.96	31,594,065.86	101,443.57	299,424,896.25	20,469,070.37
4,881,641.31	4,323,402.94	455,809.31	0	4,779,212.25	102,429.06

426,011.78	384,790.84	41,432.70	0	426,223.54	-211.76
413,011.78	372,891.63	38,032.81	0	410,924.44	2,087.34
346,219.45	318,638.65	29,404.94	0	348,043.59	-1,824.14
37,941.86	29,314.09	8,627.87	0	37,941.96	-0.1
28,850.47	24,938.89	0	0	24,938.89	3,911.58
13,000.00	11,899.21	3,399.89	0	15,299.10	-2,299.10
13,000.00	11,899.21	3,399.89	0	15,299.10	-2,299.10
3,610,559.98	3,156,393.93	330,789.31	0	3,487,183.24	123,376.74
3,450,399.98	3,022,598.86	317,734.93	0	3,340,333.79	110,066.19
2,892,400.79	2,600,871.67	245,655.72	0	2,846,527.39	45,873.40
316,975.43	244,896.50	72,079.21	0	316,975.71	-0.28
241,023.76	176,830.69	0	0	176,830.69	64,193.07
160,160.00	133,795.07	13,054.38	0	146,849.45	13,310.55
160,160.00	133,795.07	13,054.38	0	146,849.45	13,310.55
845,069.56	782,218.17	83,587.30	0	865,805.47	-20,735.91
845,069.56	782,218.17	83,587.30	0	865,805.47	-20,735.91
81,583.57	47,256.07	18,551.88	0	65,807.95	15,775.62
744,450.09	680,283.62	63,227.20	0	743,510.82	939.27
12,237.54	7,107.06	1,808.22	0	8,915.28	3,322.26
6,798.36	47,571.42	0	0	47,571.42	-40,773.06
25,931,889.69	22,682,622.70	2,953,900.06	7,659.31	25,628,863.45	303,026.24
7,400,370.56	6,986,013.41	754,873.44	2,349.39	7,738,537.46	-338,166.90
3,245,538.24	3,107,764.48	263,234.62	1,262.39	3,369,736.71	-124,198.47
87,982.97	15,646.17	82,155.94	0	97,802.11	-9,819.14
699,024.02	710,500.60	97,857.11	1,262.39	807,095.32	-108,071.30
13,197.45	8,311.52	9,060.42	0	17,371.94	-4,174.49
15,600.00	19,078.48	0	0	19,078.48	-3,478.48
103,820.60	96,457.12	10,502.45	0	106,959.57	-3,138.97
34,870.78	14,550.00	800	0	15,350.00	19,520.78
1,070,535.68	1,378,699.92	45,959.40	0	1,424,659.32	-354,123.64
1,220,506.74	864,520.67	16,899.30	0	881,419.97	339,086.77
408,352.24	507,161.13	39,183.48	0	546,344.61	-137,992.37
41,600.00	63,532.84	1,394.00	0	64,926.84	-23,326.84
26,572.41	23,703.47	619.85	0	24,323.32	2,249.09
62,992.38	47,481.31	5,264.88	0	52,746.19	10,246.19
46,800.00	44,896.72	1,543.30	0	46,440.02	359.98
78,740.48	38,519.99	14,923.55	0	53,443.54	25,296.94
72,800.00	218,042.07	10,266.57	0	228,308.64	-155,508.64
21,372.41	20,826.00	3,033.37	0	23,859.37	-2,486.96
12,480.00	6,152.00	0	0	6,152.00	6,328.00
44,994.56	44,006.73	2,137.96	0	46,144.69	-1,150.13
3,715,280.08	3,348,908.60	448,385.64	1,087.00	3,796,207.24	-80,927.16
441,459.20	775,722.50	57,500.00	0	833,222.50	-391,763.30
35,056.12	26,634.93	3,190.00	0	29,824.93	5,231.19
765,580.80	668,586.00	93,106.00	0	761,692.00	3,888.80
163,105.28	115,909.09	10,652.43	0	126,561.52	36,543.76
32,514.56	17,869.73	2,053.52	0	19,923.25	12,591.31

9,561.34	2,097.00	0	0	2,097.00	7,464.34
20,000.00	16,319.00	0	0	16,319.00	3,681.00
5,624.32	0	0	0	0	5,624.32
24,132.64	24,132.01	0	0	24,132.01	0.63
114,400.00	131,730.95	51,367.37	1,087.00	182,011.32	-67,611.32
1,030,000.00	977,234.20	43,969.84	0	1,021,204.04	8,795.96
24,227.84	1,688.20	0	0	1,688.20	22,539.64
234,000.00	153,854.46	0	0	153,854.46	80,145.54
162,240.00	1,058.00	164,701.50	0	165,759.50	-3,519.50
327,600.00	254,881.08	21,844.98	0	276,726.06	50,873.94
53,431.04	44,700.50	0	0	44,700.50	8,730.54
6,749.18	0	0	0	0	6,749.18
122,829.12	0	0	0	0	122,829.12
11,248.64	0	0	0	0	11,248.64
91,520.00	97,172.45	0	0	97,172.45	-5,652.45
40,000.00	39,318.50	0	0	39,318.50	681.5
31,200.00	22,179.20	4,069.70	0	26,248.90	4,951.10
31,200.00	22,179.20	4,069.70	0	26,248.90	4,951.10
1,400,782.30	1,254,254.66	130,249.83	0	1,384,504.49	16,277.81
759,734.30	655,069.25	118,457.88	0	773,527.13	-13,792.83
72,067.09	26,427.87	59,826.04	0	86,253.91	-14,186.82
609,694.95	555,124.74	50,052.94	0	605,177.68	4,517.27
10,810.07	7,041.16	4,202.90	0	11,244.06	-433.99
19,245.00	22,831.60	0	0	22,831.60	-3,586.60
47,982.84	43,643.88	4,376.00	0	48,019.88	-37.04
352,854.00	302,820.79	6,049.50	0	308,870.29	43,983.71
2,044.00	2,177.00	104	0	2,281.00	-237
57,605.00	73,533.53	346	0	73,879.53	-16,274.53
40,395.00	27,358.27	3,028.97	0	30,387.24	10,007.76
18,210.00	19,031.61	2,570.53	0	21,602.14	-3,392.14
10,000.00	4,776.40	0	0	4,776.40	5,223.60
1,000.00	0	0	0	0	1,000.00
223,600.00	175,943.98	0	0	175,943.98	47,656.02
271,544.00	279,740.22	5,742.45	0	285,482.67	-13,938.67
18,726.00	8,244.55	0	0	8,244.55	10,481.45
12,250.00	10,928.28	744.45	0	11,672.73	577.27
10,590.00	24,307.25	30	0	24,337.25	-13,747.25
3,700.00	4,479.12	0	0	4,479.12	-779.12
5,118.00	725.99	0	0	725.99	4,392.01
3,160.00	3,997.00	0	0	3,997.00	-837
2,500.00	0	4,968.00	0	4,968.00	-2,468.00
6,500.00	0	0	0	0	6,500.00
200,000.00	227,058.03	0	0	227,058.03	-27,058.03
16,650.00	16,624.40	0	0	16,624.40	25.6
16,650.00	16,624.40	0	0	16,624.40	25.6
1,028,544.37	883,382.68	166,795.46	0	1,050,178.14	-21,633.77
860,545.37	743,768.57	138,104.29	0	881,872.86	-21,327.49

83,543.69	21,569.83	67,950.18	0	89,520.01	-5,976.32
706,432.73	663,201.68	58,525.68	0	721,727.36	-15,294.63
12,531.55	6,396.47	6,301.47	0	12,697.94	-166.39
2,134.00	1,544.43	579	0	2,123.43	10.57
55,903.40	51,056.16	4,747.96	0	55,804.12	99.28
109,254.00	88,351.30	23,242.35	0	111,593.65	-2,339.65
1,100.00	0	0	0	0	1,100.00
6,154.00	4,483.17	1,384.97	0	5,868.14	285.86
1,000.00	0	0	0	0	1,000.00
93,000.00	82,098.73	21,857.38	0	103,956.11	-10,956.11
4,500.00	1,352.40	0	0	1,352.40	3,147.60
3,500.00	417	0	0	417	3,083.00
58,745.00	51,262.81	5,448.82	0	56,711.63	2,033.37
2,500.00	1,556.53	0	0	1,556.53	943.47
26,200.00	22,141.06	3,176.25	0	25,317.31	882.69
22,000.00	15,833.62	0	0	15,833.62	6,166.38
8,045.00	11,731.60	2,272.57	0	14,004.17	-5,959.17
1,360,732.97	1,278,184.88	90,439.45	0	1,368,624.33	-7,891.36
491,766.25	420,716.81	84,531.32	0	505,248.13	-13,481.88
48,832.31	13,253.38	34,839.01	0	48,092.39	739.92
403,664.29	375,470.54	43,802.34	0	419,272.88	-15,608.59
7,324.85	4,037.01	3,176.85	0	7,213.86	110.99
31,944.80	27,955.88	2,713.12	0	30,669.00	1,275.80
21,300.00	24,097.24	2,749.34	0	26,846.58	-5,546.58
5,500.00	10,857.23	0	0	10,857.23	-5,357.23
15,000.00	13,052.01	2,749.34	0	15,801.35	-801.35
800	188	0	0	188	612
796,800.00	802,826.69	2,898.83	0	805,725.52	-8,925.52
777,200.00	781,142.60	2,898.83	0	784,041.43	-6,841.43
9,600.00	13,611.77	0	0	13,611.77	-4,011.77
10,000.00	8,072.32	0	0	8,072.32	1,927.68
50,866.72	30,544.14	259.96	0	30,804.10	20,062.62
9,300.00	9,200.95	0	0	9,200.95	99.05
41,566.72	21,343.19	259.96	0	21,603.15	19,963.57
1,869,762.18	1,587,112.10	251,685.01	0	1,838,797.11	30,965.07
1,583,225.18	1,384,632.35	222,209.02	0	1,606,841.37	-23,616.19
152,282.74	64,552.83	92,859.04	0	157,411.87	-5,129.13
1,309,718.03	1,207,196.56	113,516.28	0	1,320,712.84	-10,994.81
22,842.41	14,194.09	8,875.86	0	23,069.95	-227.54
18,520.00	26,126.35	0	0	26,126.35	-7,606.35
79,862.00	72,562.52	6,957.84	0	79,520.36	341.64
98,537.00	93,674.48	19,016.49	0	112,690.97	-14,153.97
11,200.00	8,297.70	279	0	8,576.70	2,623.30
32,000.00	41,699.79	4,449.95	0	46,149.74	-14,149.74
23,737.00	17,484.85	2,300.00	0	19,784.85	3,952.15
1,000.00	834.12	0	0	834.12	165.88
20,000.00	12,927.52	3,029.04	0	15,956.56	4,043.44

3,100.00	2,070.00	0	0	2,070.00	1,030.00
5,000.00	8,521.50	8,958.50	0	17,480.00	-12,480.00
2,500.00	1,839.00	0	0	1,839.00	661
142,200.00	79,001.64	10,459.50	0	89,461.14	52,738.86
5,300.00	4,571.00	0	0	4,571.00	729
20,000.00	10,319.11	959.22	0	11,278.33	8,721.67
12,500.00	8,113.95	1,790.01	0	9,903.96	2,596.04
8,600.00	8,374.11	0	0	8,374.11	225.89
20,000.00	20,366.47	5,434.23	0	25,800.70	-5,800.70
40,000.00	14,101.00	2,276.04	0	16,377.04	23,622.96
15,000.00	13,156.00	0	0	13,156.00	1,844.00
20,800.00	0	0	0	0	20,800.00
45,800.00	29,803.63	0	0	29,803.63	15,996.37
45,800.00	29,803.63	0	0	29,803.63	15,996.37
1,490,439.39	1,212,581.34	209,097.05	0	1,421,678.39	68,761.00
1,332,139.39	1,087,681.15	199,371.15	0	1,287,052.30	45,087.09
25,000.00	9,097.88	0	0	9,097.88	15,902.12
126,339.60	40,937.19	89,158.86	0	130,096.05	-3,756.45
1,072,986.85	953,224.35	94,756.58	0	1,047,980.93	25,005.92
18,950.94	10,786.94	8,209.81	0	18,996.75	-45.81
9,000.00	3,127.31	0	0	3,127.31	5,872.69
79,862.00	70,507.48	7,245.90	0	77,753.38	2,108.62
75,500.00	65,860.66	4,516.95	0	70,377.61	5,122.39
8,000.00	3,992.50	291	0	4,283.50	3,716.50
35,000.00	45,814.96	1,905.39	0	47,720.35	-12,720.35
15,500.00	0	550.16	0	550.16	14,949.84
13,000.00	12,376.20	1,770.40	0	14,146.60	-1,146.60
4,000.00	3,677.00	0	0	3,677.00	323
82,800.00	59,039.53	5,208.95	0	64,248.48	18,551.52
11,000.00	11,258.84	0	0	11,258.84	-258.84
12,400.00	9,973.30	856.91	0	10,830.21	1,569.79
6,000.00	3,372.01	1,230.01	0	4,602.02	1,397.98
500	153.86	0	0	153.86	346.14
11,100.00	11,051.84	0	0	11,051.84	48.16
16,800.00	11,801.68	2,087.03	0	13,888.71	2,911.29
10,000.00	5,333.00	0	0	5,333.00	4,667.00
15,000.00	6,095.00	1,035.00	0	7,130.00	7,870.00
2,371,374.26	1,904,335.12	366,753.69	9.38	2,271,079.43	100,294.83
2,100,924.26	1,757,271.87	343,194.10	0	2,100,465.97	458.29
204,469.51	34,319.05	169,475.05	0	203,794.10	675.41
1,690,087.92	1,549,570.46	143,816.12	0	1,693,386.58	-3,298.66
30,670.43	15,637.60	15,024.53	0	30,662.13	8.3
175,696.40	157,744.76	14,878.40	0	172,623.16	3,073.24
153,900.00	80,548.10	19,979.83	0	100,527.93	53,372.07
1,200.00	369	0	0	369	831
32,000.00	42,685.70	16,313.08	0	58,998.78	-26,998.78
80,600.00	6,095.00	0	0	6,095.00	74,505.00

3,800.00	3,948.03	0	0	3,948.03	-148.03
25,600.00	18,602.87	3,666.75	0	22,269.62	3,330.38
7,500.00	7,486.50	0	0	7,486.50	13.5
1,200.00	0	0	0	0	1,200.00
2,000.00	1,361.00	0	0	1,361.00	639
76,550.00	54,230.29	3,579.76	9.38	57,800.67	18,749.33
15,000.00	13,198.45	0	0	13,198.45	1,801.55
3,500.00	767.83	29.76	9.38	788.21	2,711.79
8,800.00	11,046.89	3,550.00	0	14,596.89	-5,796.89
250	0	0	0	0	250
23,000.00	17,397.72	0	0	17,397.72	5,602.28
10,000.00	255	0	0	255	9,745.00
16,000.00	11,564.40	0	0	11,564.40	4,435.60
40,000.00	12,284.86	0	0	12,284.86	27,715.14
40,000.00	12,284.86	0	0	12,284.86	27,715.14
2,681,361.43	2,437,774.66	368,586.77	5,211.54	2,801,149.89	-119,788.46
1,984,120.56	1,626,232.04	328,341.40	5,211.54	1,949,361.90	34,758.66
192,401.03	43,497.85	152,171.70	0	195,669.55	-3,268.52
1,643,852.58	1,468,077.52	149,952.86	5,211.54	1,612,818.84	31,033.74
28,860.15	13,368.81	16,567.76	0	29,936.57	-1,076.42
7,200.00	4,162.50	0	0	4,162.50	3,037.50
111,806.80	97,125.36	9,649.08	0	106,774.44	5,032.36
202,820.00	305,398.27	29,468.69	0	334,866.96	-132,046.96
5,000.00	300	452	0	752	4,248.00
10,000.00	10,986.58	0	0	10,986.58	-986.58
37,500.00	53,178.09	3,886.10	0	57,064.19	-19,564.19
25,000.00	27,235.45	0	0	27,235.45	-2,235.45
102,720.00	204,833.67	24,874.59	0	229,708.26	-126,988.26
15,000.00	4,117.48	0	0	4,117.48	10,882.52
5,000.00	1,470.00	210	0	1,680.00	3,320.00
2,600.00	3,277.00	46	0	3,323.00	-723
161,020.87	172,744.35	10,776.68	0	183,521.03	-22,500.16
0	0	0	0	0	0
30,500.00	45,539.32	3,096.95	0	48,636.27	-18,136.27
55,640.00	71,090.44	6,275.73	0	77,366.17	-21,726.17
20,000.00	1,351.00	0	0	1,351.00	18,649.00
49,880.87	49,880.59	0	0	49,880.59	0.28
5,000.00	4,883.00	0	0	4,883.00	117
0	0	1,404.00	0	1,404.00	-1,404.00
333,400.00	333,400.00	0	0	333,400.00	0
333,400.00	333,400.00	0	0	333,400.00	0
1,518,330.13	988,894.27	68,906.75	0	1,057,801.02	460,529.11
1,470,330.43	972,218.16	66,781.85	0	1,039,000.01	431,330.42
142,854.51	0	33,933.47	0	33,933.47	108,921.04
1,204,778.74	886,845.34	26,542.01	0	913,387.35	291,391.39
21,428.18	7,996.84	2,805.57	0	10,802.41	10,625.77
2,500.00	2,000.00	0	0	2,000.00	500

98,769.00	75,375.98	3,500.80	0	78,876.78	19,892.22
9,500.00	7,152.74	1,500.00	0	8,652.74	847.26
500	0	0	0	0	500
0	0	0	0	0	0
5,000.00	4,127.54	1,500.00	0	5,627.54	-627.54
3,000.00	2,125.20	0	0	2,125.20	874.8
0	0	0	0	0	0
1,000.00	900	0	0	900	100
36,500.00	9,523.37	624.9	0	10,148.27	26,351.73
2,000.00	2,548.13	0	0	2,548.13	-548.13
25,000.00	4,612.00	0	0	4,612.00	20,388.00
7,500.00	1,940.23	248.76	0	2,188.99	5,311.01
2,000.00	423.01	376.14	0	799.15	1,200.85
2,000.00	0	0	0	0	2,000.00
2,000.00	0	0	0	0	2,000.00
1,263,090.48	1,029,575.05	158,555.92	27	1,188,103.97	74,986.51
800,062.48	677,012.27	133,577.13	0	810,589.40	-10,526.92
78,394.09	21,989.51	50,048.92	0	72,038.43	6,355.66
654,978.28	606,551.07	71,718.15	0	678,269.22	-23,290.94
11,759.11	6,314.43	5,049.93	0	11,364.36	394.75
15,000.00	5,232.22	3,500.00	0	8,732.22	6,267.78
39,931.00	36,925.04	3,260.13	0	40,185.17	-254.17
65,900.00	38,035.64	5,981.10	0	44,016.74	21,883.26
2,500.00	1,631.00	0	0	1,631.00	869
22,100.00	13,938.38	1,068.11	0	15,006.49	7,093.51
2,300.00	2,300.00	0	0	2,300.00	0
20,000.00	15,788.26	4,912.99	0	20,701.25	-701.25
6,000.00	4,378.00	0	0	4,378.00	1,622.00
13,000.00	0	0	0	0	13,000.00
340,328.00	257,748.54	18,997.69	27	276,719.23	63,608.77
245,600.00	168,484.50	12,000.00	0	180,484.50	65,115.50
10,500.00	1,142.82	0	0	1,142.82	9,357.18
28,000.00	24,559.65	5,717.68	27	30,250.33	-2,250.33
10,000.00	11,018.08	1,280.01	0	12,298.09	-2,298.09
5,000.00	3,901.95	0	0	3,901.95	1,098.05
19,020.00	19,019.31	0	0	19,019.31	0.69
22,208.00	29,622.23	0	0	29,622.23	-7,414.23
56,800.00	56,778.60	0	0	56,778.60	21.4
56,800.00	56,778.60	0	0	56,778.60	21.4
612,284.69	508,425.41	62,792.98	0	571,218.39	41,066.30
520,760.78	447,277.82	56,610.53	0	503,888.35	16,872.43
50,682.31	21,726.07	16,268.95	0	37,995.02	12,687.29
438,517.52	400,897.84	36,126.50	0	437,024.34	1,493.18
7,602.35	4,244.91	2,180.24	0	6,425.15	1,177.20
23,958.60	20,409.00	2,034.84	0	22,443.84	1,514.76
33,943.01	23,299.60	3,042.91	0	26,342.51	7,600.50
5,408.00	2,034.00	0	0	2,034.00	3,374.00

2,903.01	3,191.50	0	0	3,191.50	-288.49
21,632.00	13,178.10	3,042.91	0	16,221.01	5,410.99
4,000.00	4,896.00	0	0	4,896.00	-896
57,580.90	37,847.99	3,139.54	0	40,987.53	16,593.37
2,456.69	44.02	0	0	44.02	2,412.67
20,800.00	10,434.21	911.36	0	11,345.57	9,454.43
12,584.00	6,685.40	0	0	6,685.40	5,898.60
7,000.00	2,981.66	0	0	2,981.66	4,018.34
14,740.21	17,702.70	2,228.18	0	19,930.88	-5,190.67
1,177,960.42	1,049,983.87	93,634.19	0	1,143,618.06	34,342.36
618,732.02	525,702.89	91,751.66	0	617,454.55	1,277.47
60,217.23	18,011.22	41,186.76	0	59,197.98	1,019.25
517,537.41	473,392.19	44,373.12	0	517,765.31	-227.9
9,032.58	5,466.68	3,413.02	0	8,879.70	152.88
31,944.80	28,832.80	2,778.76	0	31,611.56	333.24
29,302.40	36,307.44	983.53	0	37,290.97	-7,988.57
7,571.20	22,791.46	0	0	22,791.46	-15,220.26
7,571.20	7,353.94	550.16	0	7,904.10	-332.9
8,000.00	2,209.14	433.37	0	2,642.51	5,357.49
4,160.00	3,065.90	0	0	3,065.90	1,094.10
2,000.00	887	0	0	887	1,113.00
182,126.00	138,061.91	0	0	138,061.91	44,064.09
8,000.00	5,175.00	0	0	5,175.00	2,825.00
4,226.00	4,225.42	0	0	4,225.42	0.58
10,400.00	508.2	0	0	508.2	9,891.80
10,000.00	0	0	0	0	10,000.00
149,500.00	128,153.29	0	0	128,153.29	21,346.71
347,800.00	349,911.63	899	0	350,810.63	-3,010.63
75,000.00	57,283.13	899	0	58,182.13	16,817.87
272,800.00	292,628.50	0	0	292,628.50	-19,828.50
1,122,412.49	1,024,597.63	136,244.12	0	1,160,841.75	-38,429.26
636,733.41	548,707.01	97,141.12	0	645,848.13	-9,114.72
62,524.49	18,052.02	44,337.90	0	62,389.92	134.57
524,899.25	489,799.98	44,637.35	0	534,437.33	-9,538.08
9,378.67	4,542.61	4,814.81	0	9,357.42	21.25
39,931.00	36,312.40	3,351.06	0	39,663.46	267.54
119,275.00	105,829.67	28,133.25	0	133,962.92	-14,687.92
1,200.00	496	0	0	496	704
5,500.00	6,729.31	0	0	6,729.31	-1,229.31
2,800.00	2,830.15	0	0	2,830.15	-30.15
100,000.00	85,999.21	28,133.25	0	114,132.46	-14,132.46
9,775.00	9,775.00	0	0	9,775.00	0
142,954.08	155,087.36	9,622.75	0	164,710.11	-21,756.03
60,000.00	81,572.15	7,520.02	0	89,092.17	-29,092.17
30,000.00	24,682.15	0	0	24,682.15	5,317.85
36,954.08	48,308.06	2,102.73	0	50,410.79	-13,456.71
16,000.00	525	0	0	525	15,475.00

223,450.00	214,973.59	1,347.00	0	216,320.59	7,129.41
176,450.00	176,450.00	0	0	176,450.00	0
17,000.00	13,397.12	0	0	13,397.12	3,602.88
30,000.00	25,126.47	1,347.00	0	26,473.47	3,526.53
634,444.02	537,507.62	95,285.40	62	632,731.02	1,713.00
574,144.02	487,331.33	89,020.10	0	576,351.43	-2,207.41
56,068.20	13,620.03	42,151.94	0	55,771.97	296.23
467,734.59	430,624.87	39,696.25	0	470,321.12	-2,586.53
8,410.23	4,522.55	3,842.73	0	8,365.28	44.95
2,000.00	2,228.00	0	0	2,228.00	-228
39,931.00	36,335.88	3,329.18	0	39,665.06	265.94
18,800.00	19,238.66	1,153.58	0	20,392.24	-1,592.24
13,800.00	17,468.03	893.48	0	18,361.51	-4,561.51
5,000.00	1,770.63	260.1	0	2,030.73	2,969.27
39,500.00	17,862.13	5,111.72	62	22,911.85	16,588.15
2,000.00	-6,619.99	0	0	-6,619.99	8,619.99
29,000.00	21,744.87	3,041.74	62	24,724.61	4,275.39
4,000.00	2,337.25	1,669.98	0	4,007.23	-7.23
3,000.00	0	0	0	0	3,000.00
1,500.00	400	400	0	800	700
2,000.00	13,075.50	0	0	13,075.50	-11,075.50
2,000.00	13,075.50	0	0	13,075.50	-11,075.50
9,938,664.85	8,007,124.21	1,492,422.86	1,263.95	9,498,283.12	440,381.73
6,786,599.49	6,075,680.74	1,266,758.44	267.5	7,342,171.68	-555,572.19
1,931,773.31	1,427,603.25	435,162.78	0	1,862,766.03	69,007.28
97,872.63	18,128.16	84,486.29	0	102,614.45	-4,741.82
837,184.34	782,500.12	61,717.21	0	844,217.33	-7,032.99
299,644.94	132,959.05	161,009.60	0	293,968.65	5,676.29
485,000.00	379,275.10	120,640.00	0	499,915.10	-14,915.10
89,368.00	64,931.82	3,240.00	0	68,171.82	21,196.18
55,903.40	49,809.00	4,069.68	0	53,878.68	2,024.72
20,000.00	0	0	0	0	20,000.00
46,800.00	0	0	0	0	46,800.00
2,467,364.33	2,627,731.00	723,148.00	0	3,350,879.00	-883,514.67
11,440.00	12,526.40	22	0	12,548.40	-1,108.40
8,000.00	5,629.88	0	0	5,629.88	2,370.12
135,924.33	98,950.51	4,902.47	0	103,852.98	32,071.35
115,000.00	61,051.19	4,820.80	0	65,871.99	49,128.01
32,000.00	42,493.12	4,160.68	0	46,653.80	-14,653.80
23,000.00	13,572.22	880.09	0	14,452.31	8,547.69
1,100,000.00	1,516,442.25	572,574.52	0	2,089,016.77	-989,016.77
330,000.00	95,873.98	0	0	95,873.98	234,126.02
280,000.00	268,900.45	30,488.00	0	299,388.45	-19,388.45
32,000.00	33,486.00	0	0	33,486.00	-1,486.00
400,000.00	478,805.00	105,299.44	0	584,104.44	-184,104.44
2,211,283.85	1,930,606.03	108,447.66	267.5	2,038,786.19	172,497.66
12,000.00	2,393.26	0	0	2,393.26	9,606.74

15,000.00	12,214.76	0	0	12,214.76	2,785.24
167,000.00	172,241.00	17,814.00	0	190,055.00	-23,055.00
65,000.00	80,611.87	8,520.37	240.5	88,891.74	-23,891.74
720,000.00	642,370.23	73,670.12	0	716,040.35	3,959.65
40,000.00	33,294.41	0	0	33,294.41	6,705.59
408,800.00	448,675.74	546.58	0	449,222.32	-40,422.32
229,900.00	73,927.23	599.84	0	74,527.07	155,372.93
200,000.00	127,703.68	7,296.75	27	134,973.43	65,026.57
332,783.85	332,783.85	0	0	332,783.85	0
20,800.00	4,390.00	0	0	4,390.00	16,410.00
176,178.00	89,740.46	0	0	89,740.46	86,437.54
103,978.00	34,050.00	0	0	34,050.00	69,928.00
57,200.00	54,979.30	0	0	54,979.30	2,220.70
15,000.00	711.16	0	0	711.16	14,288.84
3,152,065.36	1,931,443.47	225,664.42	996.45	2,156,111.44	995,953.92
1,261,143.86	994,173.22	191,702.27	996.45	1,184,879.04	76,264.82
123,896.86	17,246.66	95,127.55	0	112,374.21	11,522.65
1,025,370.36	881,699.62	75,878.06	996.45	956,581.23	68,789.13
18,584.53	10,096.50	7,357.78	0	17,454.28	1,130.25
16,017.87	16,017.87	7,806.00	0	23,823.87	-7,806.00
77,274.24	69,112.57	5,532.88	0	74,645.45	2,628.79
209,039.99	159,728.40	24,060.58	0	183,788.98	25,251.01
1,040.00	1,598.00	126	0	1,724.00	-684
15,599.99	6,289.25	0	0	6,289.25	9,310.74
28,000.00	23,121.90	6,520.10	0	29,642.00	-1,642.00
2,800.00	4,807.87	0	0	4,807.87	-2,007.87
127,800.00	95,624.38	16,133.13	0	111,757.51	16,042.49
6,800.00	6,081.15	0	0	6,081.15	718.85
14,000.00	14,094.85	1,281.35	0	15,376.20	-1,376.20
13,000.00	8,111.00	0	0	8,111.00	4,889.00
115,266.42	84,678.01	9,901.57	0	94,579.58	20,686.84
7,280.00	0	0	0	0	7,280.00
3,120.00	1,142.82	5,465.38	0	6,608.20	-3,488.20
12,480.00	15,291.28	1,417.64	0	16,708.92	-4,228.92
41,600.00	42,643.64	152.89	0	42,796.53	-1,196.53
24,786.42	25,600.27	0	0	25,600.27	-813.85
7,280.00	0	2,865.66	0	2,865.66	4,414.34
18,720.00	0	0	0	0	18,720.00
1,566,615.09	692,863.84	0	0	692,863.84	873,751.25
1,566,615.09	692,863.84	0	0	692,863.84	873,751.25
40,000.00	41,141.25	0	0	41,141.25	-1,141.25
225,000.00	56,608.99	0	0	56,608.99	168,391.01
275,000.00	19,064.80	0	0	19,064.80	255,935.20
120,000.00	561,717.50	0	0	561,717.50	-441,717.50
20,000.00	0	0	0	0	20,000.00
40,000.00	0	0	0	0	40,000.00
30,000.00	14,331.30	0	0	14,331.30	15,668.70

816,615.09	0	0	0	0	816,615.09
26,636,363.40	19,624,547.44	2,729,723.22	1,855.00	22,352,415.66	4,283,947.74
1,173,904.11	946,043.32	132,867.15	0	1,078,910.47	94,993.64
997,349.33	799,168.08	125,073.35	0	924,241.43	73,107.90
97,065.63	28,855.33	54,709.41	0	83,564.74	13,500.89
829,820.46	716,532.14	61,078.85	0	777,610.99	52,209.47
14,559.84	7,319.30	5,215.41	0	12,534.71	2,025.13
55,903.40	46,461.31	4,069.68	0	50,530.99	5,372.41
82,554.78	81,121.40	7,541.48	0	88,662.88	-6,108.10
7,000.00	3,090.00	0	0	3,090.00	3,910.00
25,000.00	42,679.76	0	0	42,679.76	-17,679.76
8,000.00	5,549.56	550.16	0	6,099.72	1,900.28
554.78	0	0	0	0	554.78
37,000.00	28,784.08	6,916.32	0	35,700.40	1,299.60
1,000.00	420	75	0	495	505
4,000.00	598	0	0	598	3,402.00
54,000.00	33,554.98	252.32	0	33,807.30	20,192.70
2,000.00	4,636.32	0	0	4,636.32	-2,636.32
10,000.00	2,719.64	252.32	0	2,971.96	7,028.04
12,000.00	13,112.03	0	0	13,112.03	-1,112.03
28,000.00	13,086.99	0	0	13,086.99	14,913.01
2,000.00	0	0	0	0	2,000.00
40,000.00	32,198.86	0	0	32,198.86	7,801.14
40,000.00	32,198.86	0	0	32,198.86	7,801.14
2,771,363.20	2,583,625.24	532,855.90	1,848.00	3,114,633.14	-343,269.94
2,636,519.20	2,389,819.51	518,737.83	1,848.00	2,906,709.34	-270,190.14
256,595.54	44,348.20	237,863.85	0	282,212.05	-25,616.51
2,205,668.93	2,179,502.23	205,254.07	1,848.00	2,382,908.30	-177,239.37
38,489.33	21,587.96	40,349.35	0	61,937.31	-23,447.98
135,765.40	144,381.12	35,270.56	0	179,651.68	-43,886.28
77,420.00	55,845.05	9,221.80	0	65,066.85	12,353.15
16,000.00	6,193.02	394	0	6,587.02	9,412.98
46,000.00	35,209.85	550.16	0	35,760.01	10,239.99
9,500.00	12,402.18	8,067.64	0	20,469.82	-10,969.82
2,800.00	2,040.00	210	0	2,250.00	550
3,120.00	0	0	0	0	3,120.00
44,424.00	126,885.19	4,896.27	0	131,781.46	-87,357.46
8,000.00	11,021.84	0	0	11,021.84	-3,021.84
23,000.00	18,187.67	1,089.26	0	19,276.93	3,723.07
8,640.00	5,055.75	3,807.01	0	8,862.76	-222.76
4,784.00	92,619.93	0	0	92,619.93	-87,835.93
13,000.00	11,075.49	0	0	11,075.49	1,924.51
13,000.00	11,075.49	0	0	11,075.49	1,924.51
20,950,418.09	14,638,767.41	1,922,767.58	0	16,561,534.99	4,388,883.10
2,345,559.57	1,710,421.39	338,128.75	0	2,048,550.14	297,009.43
223,314.80	3,152.64	189,949.25	0	193,101.89	30,212.91
1,782,189.15	1,465,904.43	148,179.50	0	1,614,083.93	168,105.22

0	358,243.75	57,255.67	0	415,499.42	-415,499.42
0	0	0	0	0	0
0	73,003.89	0	0	73,003.89	-73,003.89
0	73,003.89	0	0	73,003.89	-73,003.89
0	0	0	0	0	0
0	469,037.96	66,836.09	0	535,874.05	-535,874.05
0	13,632.36	0	0	13,632.36	-13,632.36
0	16,993.73	0	0	16,993.73	-16,993.73
0	31,563.07	1,218.10	0	32,781.17	-32,781.17
0	20,084.05	0	0	20,084.05	-20,084.05
0	1,838.57	0	0	1,838.57	-1,838.57
0	14,994.60	0	0	14,994.60	-14,994.60
0	9,862.14	0	0	9,862.14	-9,862.14
0	926.67	0	0	926.67	-926.67
0	1,059.66	0	0	1,059.66	-1,059.66
0	1,825.30	0	0	1,825.30	-1,825.30
0	10,025.06	0	0	10,025.06	-10,025.06
0	27,644.20	0	0	27,644.20	-27,644.20
0	42,673.75	0	0	42,673.75	-42,673.75
0	7,984.12	0	0	7,984.12	-7,984.12
0	1,218.10	0	0	1,218.10	-1,218.10
0	6,495.13	0	0	6,495.13	-6,495.13
0	24,538.26	1,218.10	0	25,756.36	-25,756.36
0	35,431.28	0	0	35,431.28	-35,431.28
0	4,872.40	0	0	4,872.40	-4,872.40
0	11,281.06	0	0	11,281.06	-11,281.06
0	1,218.10	0	0	1,218.10	-1,218.10
0	2,436.20	0	0	2,436.20	-2,436.20
0	1,218.10	0	0	1,218.10	-1,218.10
0	50,445.94	0	0	50,445.94	-50,445.94
0	11,982.99	0	0	11,982.99	-11,982.99
0	1,218.10	0	0	1,218.10	-1,218.10
0	1,925.05	0	0	1,925.05	-1,925.05
0	1,218.10	0	0	1,218.10	-1,218.10
0	4,580.97	0	0	4,580.97	-4,580.97
0	18,093.52	0	0	18,093.52	-18,093.52
0	1,218.10	0	0	1,218.10	-1,218.10
0	4,921.00	0	0	4,921.00	-4,921.00
0	4,917.00	0	0	4,917.00	-4,917.00
0	1,218.10	0	0	1,218.10	-1,218.10
0	33,541.85	0	0	33,541.85	-33,541.85
0	1,218.10	0	0	1,218.10	-1,218.10
0	1,218.10	0	0	1,218.10	-1,218.10
0	33,933.93	38,749.40	0	72,683.33	-72,683.33
0	6,353.10	0	0	6,353.10	-6,353.10
0	1,218.10	0	0	1,218.10	-1,218.10
0	0	10,791.71	0	10,791.71	-10,791.71

0	0	2,144.77	0	2,144.77	-2,144.77
0	0	1,218.10	0	1,218.10	-1,218.10
0	0	11,495.91	0	11,495.91	-11,495.91
0	170,998.67	0	0	170,998.67	-170,998.67
0	72,034.92	0	0	72,034.92	-72,034.92
0	52,777.17	0	0	52,777.17	-52,777.17
0	46,186.58	0	0	46,186.58	-46,186.58
0	275,345.55	0	0	275,345.55	-275,345.55
0	119,274.61	24,087.74	0	143,362.35	-143,362.35
0	9,340.96	6,879.58	0	16,220.54	-16,220.54
0	3,869.89	0	0	3,869.89	-3,869.89
0	15,116.81	27	0	15,143.81	-15,143.81
0	25,324.34	0	0	25,324.34	-25,324.34
0	1,218.10	0	0	1,218.10	-1,218.10
0	2,992.17	0	0	2,992.17	-2,992.17
0	3,067.66	0	0	3,067.66	-3,067.66
0	2,436.20	0	0	2,436.20	-2,436.20
0	3,654.30	0	0	3,654.30	-3,654.30
0	11,426.07	0	0	11,426.07	-11,426.07
0	9,356.79	0	0	9,356.79	-9,356.79
0	9,218.27	0	0	9,218.27	-9,218.27
0	3,541.47	0	0	3,541.47	-3,541.47
0	5,815.32	0	0	5,815.32	-5,815.32
0	9,356.79	0	0	9,356.79	-9,356.79
0	3,539.47	0	0	3,539.47	-3,539.47
0	0	17,181.16	0	17,181.16	-17,181.16
33,497.22	8,855.91	0	0	8,855.91	24,641.31
51,000.00	26,223.77	0	0	26,223.77	24,776.23
255,558.40	206,284.64	0	0	206,284.64	49,273.76
13,301,068.52	12,004,394.54	1,222,789.18	0	13,227,183.72	73,884.80
506,000.00	773,509.86	61,308.86	0	834,818.72	-328,818.72
600,000.00	1,035,455.82	176,794.88	0	1,212,250.70	-612,250.70
52,062.50	11,399.75	0	0	11,399.75	40,662.75
5,741,164.26	3,639,493.95	802,872.53	0	4,442,366.48	1,298,797.78
0	148,948.95	0	0	148,948.95	-148,948.95
0	148,948.95	0	0	148,948.95	-148,948.95
0	0	0	0	0	0
0	10,430.00	0	0	10,430.00	-10,430.00
0	10,430.00	0	0	10,430.00	-10,430.00
0	1,759,076.92	802,872.53	0	2,561,949.45	-2,561,949.45
0	97,420.77	0	0	97,420.77	-97,420.77
0	97,237.63	0	0	97,237.63	-97,237.63
0	0	0	0	0	0
0	160,160.90	157,814.69	0	317,975.59	-317,975.59
0	551,677.41	337,931.69	0	889,609.10	-889,609.10
0	58,297.27	0	0	58,297.27	-58,297.27
0	70,021.97	0	0	70,021.97	-70,021.97

0	442,760.57	307,126.15	0	749,886.72	-749,886.72
0	281,500.40	0	0	281,500.40	-281,500.40
0	1,067,707.08	0	0	1,067,707.08	-1,067,707.08
0	6,900.00	0	0	6,900.00	-6,900.00
0	9,545.00	0	0	9,545.00	-9,545.00
0	101,120.37	0	0	101,120.37	-101,120.37
0	37,579.49	0	0	37,579.49	-37,579.49
0	27,485.00	0	0	27,485.00	-27,485.00
0	4,623.00	0	0	4,623.00	-4,623.00
0	118,795.00	0	0	118,795.00	-118,795.00
0	3,285.28	0	0	3,285.28	-3,285.28
0	24,499.97	0	0	24,499.97	-24,499.97
0	5,290.00	0	0	5,290.00	-5,290.00
0	0	0	0	0	0
0	116,096.99	0	0	116,096.99	-116,096.99
0	1,656.00	0	0	1,656.00	-1,656.00
0	10,764.00	0	0	10,764.00	-10,764.00
0	6,003.00	0	0	6,003.00	-6,003.00
0	552	0	0	552	-552
0	48,657.77	0	0	48,657.77	-48,657.77
0	4,600.00	0	0	4,600.00	-4,600.00
0	3,450.00	0	0	3,450.00	-3,450.00
0	22,425.00	0	0	22,425.00	-22,425.00
0	7,302.50	0	0	7,302.50	-7,302.50
0	27,600.00	0	0	27,600.00	-27,600.00
0	5,167.51	0	0	5,167.51	-5,167.51
0	64,832.40	0	0	64,832.40	-64,832.40
0	11,730.00	0	0	11,730.00	-11,730.00
0	17,857.20	0	0	17,857.20	-17,857.20
0	23,290.00	0	0	23,290.00	-23,290.00
0	23,000.00	0	0	23,000.00	-23,000.00
0	36,742.50	0	0	36,742.50	-36,742.50
0	4,937.50	0	0	4,937.50	-4,937.50
0	3,732.50	0	0	3,732.50	-3,732.50
0	7,440.50	0	0	7,440.50	-7,440.50
0	14,076.00	0	0	14,076.00	-14,076.00
0	4,692.00	0	0	4,692.00	-4,692.00
0	5,161.20	0	0	5,161.20	-5,161.20
0	36,057.56	0	0	36,057.56	-36,057.56
0	117,415.00	0	0	117,415.00	-117,415.00
0	2,300.00	0	0	2,300.00	-2,300.00
0	2,300.00	0	0	2,300.00	-2,300.00
0	14,375.00	0	0	14,375.00	-14,375.00
0	4,025.00	0	0	4,025.00	-4,025.00
0	20,700.00	0	0	20,700.00	-20,700.00
0	0	0	0	0	0
0	4,600.00	0	0	4,600.00	-4,600.00

0	26,306.25	0	0	26,306.25	-26,306.25
0	6,670.00	0	0	6,670.00	-6,670.00
0	22,068.59	0	0	22,068.59	-22,068.59
0	0	0	0	0	0
0	330,868.50	0	0	330,868.50	-330,868.50
0	60,740.00	0	0	60,740.00	-60,740.00
0	270,128.50	0	0	270,128.50	-270,128.50
0	0	0	0	0	0
0	0	0	0	0	0
0	322,462.50	0	0	322,462.50	-322,462.50
0	3,245.50	0	0	3,245.50	-3,245.50
0	0	0	0	0	0
0	113,735.00	0	0	113,735.00	-113,735.00
0	40,365.00	0	0	40,365.00	-40,365.00
0	155,664.00	0	0	155,664.00	-155,664.00
0	460	0	0	460	-460
0	5,175.00	0	0	5,175.00	-5,175.00
0	1,518.00	0	0	1,518.00	-1,518.00
0	2,300.00	0	0	2,300.00	-2,300.00
5,000.00	195,180.95	0	0	195,180.95	-190,180.95
0	195,180.95	0	0	195,180.95	-195,180.95
0	5,194.60	0	0	5,194.60	-5,194.60
0	17,733.00	0	0	17,733.00	-17,733.00
0	-7,095.07	0	0	-7,095.07	7,095.07
0	74,080.00	0	0	74,080.00	-74,080.00
0	22,420.00	0	0	22,420.00	-22,420.00
0	96,968.00	0	0	96,968.00	-96,968.00
0	-1,593.41	0	0	-1,593.41	1,593.41
0	-2,789.17	0	0	-2,789.17	2,789.17
0	-9,737.00	0	0	-9,737.00	9,737.00
0	1,010,319.84	0	0	1,010,319.84	-1,010,319.84
60,000.00	76,249.88	7,002.05	0	83,251.93	-23,251.93
3,120.00	1,598.00	0	0	1,598.00	1,522.00
5,405,753.92	5,261,186.49	174,810.86	0	5,435,997.35	-30,243.43
5,303,790.00	923,951.48	361,849.65	0	1,285,801.13	4,017,988.87
500,000.00	458,377.82	9,882.48	0	468,260.30	31,739.70
10,000.00	4,010.07	0	0	4,010.07	5,989.93
51,930.00	52,274.09	0	0	52,274.09	-344.09
11,000.00	8,843.50	2,000.36	0	10,843.86	156.14
280,860.00	99,360.00	187,333.65	0	286,693.65	-5,833.65
50,000.00	11,270.00	0	0	11,270.00	38,730.00
4,400,000.00	289,816.00	162,633.16	0	452,449.16	3,947,550.84
1,740,678.00	1,456,111.47	141,232.59	7	1,597,337.06	143,340.94
939,388.00	745,215.58	130,669.30	0	875,884.88	63,503.12
91,907.69	22,597.62	63,831.69	0	86,429.31	5,478.38
737,859.76	633,228.28	51,964.79	0	685,193.07	52,666.69
13,786.15	5,888.84	7,083.54	0	12,972.38	813.77

95,834.40	83,500.84	7,789.28	0	91,290.12	4,544.28
316,750.00	219,409.30	8,103.98	0	227,513.28	89,236.72
2,300.00	2,819.01	216	0	3,035.01	-735.01
11,800.00	11,672.84	0	0	11,672.84	127.16
1,500.00	0	0	0	0	1,500.00
5,500.00	2,006.24	0	0	2,006.24	3,493.76
42,000.00	44,815.23	7,437.06	0	52,252.29	-10,252.29
650	1,275.00	105	0	1,380.00	-730
3,000.00	2,321.00	46	0	2,367.00	633
250,000.00	154,499.98	299.92	0	154,799.90	95,200.10
0	0	0	0	0	0
309,540.00	330,813.59	2,459.31	7	333,265.90	-23,725.90
5,000.00	1,835.44	0	0	1,835.44	3,164.56
12,000.00	14,158.43	1,135.28	0	15,293.71	-3,293.71
25,000.00	11,304.59	79.99	0	11,384.58	13,615.42
18,640.00	19,164.43	0	0	19,164.43	-524.43
2,700.00	7,192.79	1,244.04	7	8,429.83	-5,729.83
56,200.00	36,848.96	0	0	36,848.96	19,351.04
190,000.00	240,308.95	0	0	240,308.95	-50,308.95
175,000.00	160,673.00	0	0	160,673.00	14,327.00
160,000.00	159,379.00	0	0	159,379.00	621
15,000.00	1,294.00	0	0	1,294.00	13,706.00
3,345,652.37	2,582,843.33	421,212.61	1,990.26	3,002,065.68	343,586.69
2,687,998.60	2,049,815.46	327,147.81	0	2,376,963.27	311,035.33
2,286,027.02	1,766,230.27	274,691.73	0	2,040,922.00	245,105.02
222,675.91	10,657.90	52,476.07	0	63,133.97	159,541.94
481,897.24	561,991.46	56,221.76	0	618,213.22	-136,315.98
8,937.33	3,472.73	5,997.34	0	9,470.07	-532.74
22,497.28	50,266.76	0	0	50,266.76	-27,769.48
1,488,230.14	1,081,430.22	153,717.00	0	1,235,147.22	253,082.92
61,789.12	58,411.20	6,279.56	0	64,690.76	-2,901.64
188,770.00	143,800.22	47,064.65	0	190,864.87	-2,094.87
2,500.00	1,868.00	0	0	1,868.00	632
21,000.00	32,769.19	0	0	32,769.19	-11,769.19
9,400.00	11,925.10	0	0	11,925.10	-2,525.10
40,670.00	26,742.91	19,721.91	0	46,464.82	-5,794.82
3,000.00	0	0	0	0	3,000.00
2,200.00	2,303.00	75	0	2,378.00	-178
1,500.00	528	0	0	528	972
9,500.00	11,784.75	0	0	11,784.75	-2,284.75
39,000.00	41,510.16	24,967.74	0	66,477.90	-27,477.90
20,000.00	0	2,300.00	0	2,300.00	17,700.00
40,000.00	14,369.11	0	0	14,369.11	25,630.89
172,101.58	121,598.36	5,391.43	0	126,989.79	45,111.79
5,000.00	2,801.12	0	0	2,801.12	2,198.88
40,000.00	54,835.00	0	0	54,835.00	-14,835.00
7,000.00	6,246.02	964.1	0	7,210.12	-210.12

4,500.00	1,665.00	0	0	1,665.00	2,835.00
37,000.00	6,970.35	8.63	0	6,978.98	30,021.02
20,000.00	12,922.87	0	0	12,922.87	7,077.13
29,381.58	29,381.58	0	0	29,381.58	0
13,600.00	3,019.00	4,418.70	0	7,437.70	6,162.30
3,120.00	0	0	0	0	3,120.00
4,800.00	1,679.00	0	0	1,679.00	3,121.00
2,600.00	0	0	0	0	2,600.00
1,500.00	36	0	0	36	1,464.00
2,000.00	2,042.42	0	0	2,042.42	-42.42
1,600.00	0	0	0	0	1,600.00
41,100.00	18,186.61	0	0	18,186.61	22,913.39
12,500.00	5,715.50	0	0	5,715.50	6,784.50
12,000.00	0	0	0	0	12,000.00
8,000.00	5,941.00	0	0	5,941.00	2,059.00
8,600.00	6,530.11	0	0	6,530.11	2,069.89
434,343.90	338,854.21	77,719.54	1,990.26	414,583.49	19,760.41
400,656.90	317,281.30	74,728.70	1,990.26	390,019.74	10,637.16
38,993.37	4,327.27	38,034.20	0	42,361.47	-3,368.10
291,924.92	255,523.17	26,956.20	1,990.26	280,489.11	11,435.81
5,849.01	1,988.72	3,765.06	0	5,753.78	95.23
63,889.60	55,442.14	5,973.24	0	61,415.38	2,474.22
18,687.00	20,288.33	2,990.84	0	23,279.17	-4,592.17
1,500.00	981	104	0	1,085.00	415
12,680.00	12,754.66	2,886.84	0	15,641.50	-2,961.50
2,907.00	2,906.23	0	0	2,906.23	0.77
1,600.00	3,646.44	0	0	3,646.44	-2,046.44
10,000.00	580.78	0	0	580.78	9,419.22
5,000.00	580.78	0	0	580.78	4,419.22
5,000.00	0	0	0	0	5,000.00
5,000.00	703.8	0	0	703.8	4,296.20
5,000.00	703.8	0	0	703.8	4,296.20
223,309.87	194,173.66	16,345.26	0	210,518.92	12,790.95
118,309.87	100,431.95	16,081.95	0	116,513.90	1,795.97
11,514.34	4,026.89	7,350.25	0	11,377.14	137.2
89,095.98	80,428.74	7,200.91	0	87,629.65	1,466.33
1,727.15	1,451.36	239.87	0	1,691.23	35.92
15,972.40	14,524.96	1,290.92	0	15,815.88	156.52
24,500.00	7,408.26	0	0	7,408.26	17,091.74
3,000.00	0	0	0	0	3,000.00
2,500.00	696.35	0	0	696.35	1,803.65
3,000.00	1,216.91	0	0	1,216.91	1,783.09
14,000.00	5,495.00	0	0	5,495.00	8,505.00
2,000.00	0	0	0	0	2,000.00
5,500.00	1,044.45	263.31	0	1,307.76	4,192.24
5,500.00	1,044.45	263.31	0	1,307.76	4,192.24
75,000.00	85,289.00	0	0	85,289.00	-10,289.00

75,000.00	85,289.00	0	0	85,289.00	-10,289.00
24,055,457.73	20,682,613.09	3,315,467.06	21,050.45	23,977,029.70	78,428.03
10,496,419.06	9,444,246.39	1,436,454.21	5,735.59	10,874,965.01	-378,545.95
5,623,128.16	4,650,932.28	998,313.01	5,735.59	5,643,509.70	-20,381.54
500,113.37	37,489.33	490,148.37	0	527,637.70	-27,524.33
4,119,142.58	3,653,582.96	389,609.98	5,735.59	4,037,457.35	81,685.23
75,017.01	32,846.94	45,759.90	0	78,606.84	-3,589.83
17,680.00	12,000.01	0	0	12,000.01	5,679.99
1,500.00	9,424.15	0	0	9,424.15	-7,924.15
143,000.00	234,404.76	0	0	234,404.76	-91,404.76
766,675.20	671,184.13	72,794.76	0	743,978.89	22,696.31
1,549,290.90	1,837,841.41	328,209.69	0	2,166,051.10	-616,760.20
3,000.00	0	0	0	0	3,000.00
2,600.00	1,799.11	0	0	1,799.11	800.89
2,080.00	0	0	0	0	2,080.00
5,000.00	0	0	0	0	5,000.00
1,179,159.16	1,564,913.94	322,880.23	0	1,887,794.17	-708,635.01
95,000.00	0	0	0	0	95,000.00
55,017.34	74,742.26	5,329.46	0	80,071.72	-25,054.38
128,693.92	160,517.33	0	0	160,517.33	-31,823.41
78,740.48	35,868.77	0	0	35,868.77	42,871.71
960,000.00	902,555.41	109,931.51	0	1,012,486.92	-52,486.92
15,500.00	0	57	0	57	15,443.00
940,000.00	809,860.45	109,874.51	0	919,734.96	20,265.04
0	92,694.96	0	0	92,694.96	-92,694.96
4,500.00	0	0	0	0	4,500.00
2,364,000.00	2,052,917.29	0	0	2,052,917.29	311,082.71
2,364,000.00	2,052,917.29	0	0	2,052,917.29	311,082.71
3,858,678.49	3,189,675.32	629,947.51	14,616.60	3,805,006.23	53,672.26
2,935,978.49	2,340,480.87	499,769.98	886.6	2,839,364.25	96,614.24
252,037.77	24,835.30	243,558.68	0	268,393.98	-16,356.21
2,131,866.45	1,853,814.51	193,596.50	886.6	2,046,524.41	85,342.04
37,805.67	17,920.77	22,769.40	0	40,690.17	-2,884.50
50,000.00	31,432.07	0	0	31,432.07	18,567.93
41,000.00	43,805.26	899	0	44,704.26	-3,704.26
423,268.60	368,672.96	38,946.40	0	407,619.36	15,649.24
702,500.00	718,103.54	96,648.20	13,730.00	801,021.74	-98,521.74
1,000.00	0	0	0	0	1,000.00
3,500.00	5,175.00	0	0	5,175.00	-1,675.00
12,000.00	32,993.15	0	0	32,993.15	-20,993.15
305,000.00	402,147.63	77,619.91	0	479,767.54	-174,767.54
290,000.00	226,675.50	9,350.29	13,730.00	222,295.79	67,704.21
39,000.00	2,052.96	0	0	2,052.96	36,947.04
46,000.00	49,059.30	9,678.00	0	58,737.30	-12,737.30
220,200.00	131,090.91	33,529.33	0	164,620.24	55,579.76
180,000.00	103,456.87	33,529.33	0	136,986.20	43,013.80
33,000.00	22,666.04	0	0	22,666.04	10,333.96

7,200.00	4,968.00	0	0	4,968.00	2,232.00
1,349,289.98	1,074,487.54	198,430.99	86.26	1,272,832.27	76,457.71
1,054,454.98	888,130.46	169,940.65	0	1,058,071.11	-3,616.13
100,770.09	21,951.81	78,459.67	0	100,411.48	358.61
788,790.18	727,541.72	70,015.68	0	797,557.40	-8,767.22
15,115.51	7,303.55	7,587.46	0	14,891.01	224.5
22,000.00	15,360.93	2,325.00	0	17,685.93	4,314.07
127,866.72	115,972.45	11,552.84	0	127,525.29	341.43
153,660.00	90,289.79	21,476.61	0	111,766.40	41,893.60
2,000.00	2,334.64	0	0	2,334.64	-334.64
34,500.00	8,050.00	0	0	8,050.00	26,450.00
2,600.00	2,443.75	0	0	2,443.75	156.25
77,000.00	58,158.56	21,476.61	0	79,635.17	-2,635.17
6,000.00	4,512.50	0	0	4,512.50	1,487.50
1,560.00	1,416.00	0	0	1,416.00	144
30,000.00	13,374.34	0	0	13,374.34	16,625.66
137,175.00	96,067.29	7,013.73	86.26	102,994.76	34,180.24
2,400.00	761.88	0	0	761.88	1,638.12
23,000.00	15,019.00	0	0	15,019.00	7,981.00
4,000.00	2,254.31	295.01	86.26	2,463.06	1,536.94
67,000.00	48,192.15	5,072.26	0	53,264.41	13,735.59
18,775.00	19,735.82	0	0	19,735.82	-960.82
4,000.00	9,974.13	1,646.46	0	11,620.59	-7,620.59
10,000.00	130	0	0	130	9,870.00
8,000.00	0	0	0	0	8,000.00
4,000.00	0	0	0	0	4,000.00
4,000.00	0	0	0	0	4,000.00
3,870,107.37	3,112,530.26	504,244.83	462	3,616,313.09	253,794.28
2,489,026.59	2,038,860.87	424,601.65	462	2,463,000.52	26,026.07
234,107.69	29,727.50	201,854.42	0	231,581.92	2,525.77
1,866,258.15	1,678,818.21	174,049.69	237	1,852,630.90	13,627.25
35,116.15	11,156.32	23,379.38	0	34,535.70	580.45
90,000.00	87,107.96	550	225	87,432.96	2,567.04
263,544.60	232,050.88	24,768.16	0	256,819.04	6,725.56
453,100.00	382,480.72	23,420.15	0	405,900.87	47,199.13
1,500.00	0	0	0	0	1,500.00
2,000.00	2,338.03	0	0	2,338.03	-338.03
9,200.00	3,006.37	465.75	0	3,472.12	5,727.88
6,000.00	5,426.34	0	0	5,426.34	573.66
310,400.00	261,145.60	0	0	261,145.60	49,254.40
120,000.00	105,929.38	21,889.40	0	127,818.78	-7,818.78
3,500.00	4,635.00	1,065.00	0	5,700.00	-2,200.00
500	0	0	0	0	500
860,980.78	671,148.03	56,223.03	0	727,371.06	133,609.72
1,500.00	0	0	0	0	1,500.00
280,000.00	325,386.00	45,409.00	0	370,795.00	-90,795.00
7,500.00	2,079.23	105.14	0	2,184.37	5,315.63

57,000.00	25,180.42	0	0	25,180.42	31,819.58
5,546.06	5,546.06	0	0	5,546.06	0
509,434.72	312,956.32	10,708.89	0	323,665.21	185,769.51
67,000.00	20,040.64	0	0	20,040.64	46,959.36
2,000.00	0	0	0	0	2,000.00
65,000.00	20,040.64	0	0	20,040.64	44,959.36
764,421.69	640,731.89	117,706.67	0	758,438.56	5,983.13
635,609.69	548,927.89	108,163.73	0	657,091.62	-21,481.93
62,320.49	14,832.13	46,509.70	0	61,341.83	978.66
473,092.93	436,117.85	47,437.18	0	483,555.03	-10,462.10
9,348.07	3,999.35	5,202.29	0	9,201.64	146.43
3,000.00	248	0	0	248	2,752.00
87,848.20	93,730.56	9,014.56	0	102,745.12	-14,896.92
66,312.00	47,923.61	8,771.65	0	56,695.26	9,616.74
2,000.00	1,735.75	2,363.37	0	4,099.12	-2,099.12
5,000.00	4,704.24	0	0	4,704.24	295.76
5,000.00	7,743.21	793.16	0	8,536.37	-3,536.37
4,500.00	2,498.12	0	0	2,498.12	2,001.88
35,000.00	25,718.11	5,489.12	0	31,207.23	3,792.77
312	0	0	0	0	312
2,500.00	1,385.56	126	0	1,511.56	988.44
12,000.00	4,138.62	0	0	4,138.62	7,861.38
27,500.00	16,217.14	771.29	0	16,988.43	10,511.57
4,300.00	4,219.00	252	0	4,471.00	-171
6,000.00	4,041.43	519.29	0	4,560.72	1,439.28
7,000.00	600	0	0	600	6,400.00
3,200.00	2,798.31	0	0	2,798.31	401.69
4,000.00	621	0	0	621	3,379.00
3,000.00	3,937.40	0	0	3,937.40	-937.4
35,000.00	27,663.25	0	0	27,663.25	7,336.75
35,000.00	27,663.25	0	0	27,663.25	7,336.75
1,693,598.66	1,743,866.95	167,124.70	0	1,910,991.65	-217,392.99
709,259.66	562,070.77	126,534.17	0	688,604.94	20,654.72
66,448.63	0	65,246.06	0	65,246.06	1,202.57
550,440.33	474,062.87	50,309.09	0	524,371.96	26,068.37
9,967.30	4,080.96	5,705.94	0	9,786.90	180.4
2,500.00	4,945.14	0	0	4,945.14	-2,445.14
24,000.00	30,169.20	0	0	30,169.20	-6,169.20
55,903.40	48,812.60	5,273.08	0	54,085.68	1,817.72
849,200.00	1,098,736.81	29,618.55	0	1,128,355.36	-279,155.36
1,200.00	271.71	0	0	271.71	928.29
123,000.00	135,568.00	28,865.91	0	164,433.91	-41,433.91
710,000.00	962,897.10	752.64	0	963,649.74	-253,649.74
10,000.00	0	0	0	0	10,000.00
5,000.00	0	0	0	0	5,000.00
107,160.00	73,501.13	10,971.98	0	84,473.11	22,686.89
5,000.00	989	0	0	989	4,011.00

78,000.00	52,277.37	10,971.98	0	63,249.35	14,750.65
20,000.00	19,603.41	0	0	19,603.41	396.59
4,160.00	631.35	0	0	631.35	3,528.65
27,979.00	9,558.24	0	0	9,558.24	18,420.76
27,979.00	9,558.24	0	0	9,558.24	18,420.76
1,019,640.07	837,026.82	136,785.65	150	973,662.47	45,977.60
759,940.07	672,139.16	99,565.02	0	771,704.18	-11,764.11
71,089.06	25,788.24	42,689.10	0	68,477.34	2,611.72
584,798.05	526,231.74	46,058.76	0	572,290.50	12,507.55
10,663.36	5,589.95	4,681.64	0	10,271.59	391.77
1,500.00	0	0	0	0	1,500.00
28,000.00	56,074.27	1,125.00	0	57,199.27	-29,199.27
63,889.60	58,454.96	5,010.52	0	63,465.48	424.12
136,700.00	109,145.55	35,850.44	0	144,995.99	-8,295.99
9,500.00	2,770.80	0	0	2,770.80	6,729.20
4,000.00	7,142.65	368	0	7,510.65	-3,510.65
2,000.00	2,481.85	0	0	2,481.85	-481.85
77,000.00	85,122.18	19,607.54	0	104,729.72	-27,729.72
16,000.00	3,033.72	14,149.90	0	17,183.62	-1,183.62
10,400.00	7,815.00	1,725.00	0	9,540.00	860
17,000.00	0	0	0	0	17,000.00
800	779.35	0	0	779.35	20.65
108,000.00	52,399.86	1,370.19	150	53,620.05	54,379.95
5,000.00	221	460	0	681	4,319.00
20,000.00	24,013.20	910.19	0	24,923.39	-4,923.39
50,000.00	13,232.63	0	0	13,232.63	36,767.37
3,000.00	1,893.12	0	0	1,893.12	1,106.88
30,000.00	13,039.91	0	150	12,889.91	17,110.09
15,000.00	3,342.25	0	0	3,342.25	11,657.75
15,000.00	3,342.25	0	0	3,342.25	11,657.75
1,003,302.41	640,047.92	124,772.50	0	764,820.42	238,481.99
711,302.41	515,463.88	118,416.47	0	633,880.35	77,422.06
68,058.63	574.82	57,851.16	0	58,425.98	9,632.65
557,145.39	434,042.00	48,850.84	0	482,892.84	74,252.55
10,208.79	3,215.07	5,763.11	0	8,978.18	1,230.61
12,000.00	20,067.39	0	0	20,067.39	-8,067.39
63,889.60	57,564.60	5,951.36	0	63,515.96	373.64
146,500.00	81,849.84	2,148.56	0	83,998.40	62,501.60
1,000.00	211.6	0	0	211.6	788.4
100,000.00	47,914.59	2,148.56	0	50,063.15	49,936.85
35,000.00	22,771.00	0	0	22,771.00	12,229.00
10,000.00	10,952.65	0	0	10,952.65	-952.65
500	0	0	0	0	500
140,000.00	42,159.20	4,207.47	0	46,366.67	93,633.33
120,000.00	33,845.96	4,207.47	0	38,053.43	81,946.57
15,000.00	8,313.24	0	0	8,313.24	6,686.76
5,000.00	0	0	0	0	5,000.00

5,500.00	575	0	0	575	4,925.00
5,500.00	575	0	0	575	4,925.00
30,794,527.33	24,657,089.24	2,656,030.41	2,573.25	27,310,546.40	3,483,980.93
2,050,721.11	1,735,629.27	211,285.47	374	1,946,540.74	104,180.37
1,125,354.39	930,596.18	172,490.58	374	1,102,712.76	22,641.63
108,939.60	23,980.66	77,001.84	0	100,982.50	7,957.10
850,322.25	816,022.78	78,595.47	374	894,244.25	-43,922.00
16,340.94	6,993.20	5,809.34	0	12,802.54	3,538.40
6,000.00	3,835.14	2,682.00	0	6,517.14	-517.14
143,751.60	79,764.40	8,401.93	0	88,166.33	55,585.27
62,100.00	40,307.72	7,436.80	0	47,744.52	14,355.48
1,600.00	824	326	0	1,150.00	450
18,000.00	10,373.51	658.21	0	11,031.72	6,968.28
6,000.00	3,193.01	0	0	3,193.01	2,806.99
23,000.00	23,484.49	5,977.69	0	29,462.18	-6,462.18
11,000.00	0	0	0	0	11,000.00
2,000.00	2,432.71	474.9	0	2,907.61	-907.61
500	0	0	0	0	500
0	0	0	0	0	0
843,266.72	760,767.17	8,517.84	0	769,285.01	73,981.71
12,000.00	12,028.45	0	0	12,028.45	-28.45
12,000.00	10,322.72	0	0	10,322.72	1,677.28
20,000.00	3,897.47	2,307.90	0	6,205.37	13,794.63
8,000.00	5,558.29	0	0	5,558.29	2,441.71
229,809.72	230,040.00	0	0	230,040.00	-230.28
38,000.00	34,074.50	0	0	34,074.50	3,925.50
500	0	2,767.96	0	2,767.96	-2,267.96
10,000.00	4,749.72	0	0	4,749.72	5,250.28
50,000.00	29,142.43	0	0	29,142.43	20,857.57
4,647.00	4,647.00	0	0	4,647.00	0
5,000.00	3,105.00	0	0	3,105.00	1,895.00
6,000.00	0	0	0	0	6,000.00
220,000.00	279,987.51	0	0	279,987.51	-59,987.51
190,000.00	120,375.65	279.73	0	120,655.38	69,344.62
20,000.00	0	0	0	0	20,000.00
4,310.00	4,309.63	0	0	4,309.63	0.37
7,000.00	10,018.80	0	0	10,018.80	-3,018.80
6,000.00	8,510.00	3,162.25	0	11,672.25	-5,672.25
20,000.00	3,958.20	22,840.25	0	26,798.45	-6,798.45
20,000.00	3,958.20	22,840.25	0	26,798.45	-6,798.45
469,158.15	395,319.00	51,747.35	0	447,066.35	22,091.80
287,658.15	225,390.10	49,325.67	0	274,715.77	12,942.38
27,742.89	8,276.88	25,459.79	0	33,736.67	-5,993.78
229,195.23	191,896.61	19,921.03	0	211,817.64	17,377.59
4,161.43	2,800.53	1,844.37	0	4,644.90	-483.47
2,600.00	1,657.00	0	0	1,657.00	943
23,958.60	20,759.08	2,100.48	0	22,859.56	1,099.04

19,500.00	23,671.09	82	0	23,753.09	-4,253.09
5,500.00	2,260.65	82	0	2,342.65	3,157.35
12,000.00	17,956.30	0	0	17,956.30	-5,956.30
2,000.00	3,454.14	0	0	3,454.14	-1,454.14
157,000.00	146,257.81	2,339.68	0	148,597.49	8,402.51
6,000.00	7,623.75	632.5	0	8,256.25	-2,256.25
13,000.00	21,167.71	1,188.93	0	22,356.64	-9,356.64
4,000.00	2,488.32	0	0	2,488.32	1,511.68
103,000.00	103,000.00	0	0	103,000.00	0
25,000.00	8,471.68	518.25	0	8,989.93	16,010.07
6,000.00	3,506.35	0	0	3,506.35	2,493.65
5,000.00	0	0	0	0	5,000.00
5,000.00	0	0	0	0	5,000.00
454,252.13	381,934.69	65,778.67	0	447,713.36	6,538.77
430,880.93	362,919.19	65,760.87	0	428,680.06	2,200.87
42,988.51	5,364.64	29,332.72	0	34,697.36	8,291.15
357,485.54	333,518.62	30,826.13	0	364,344.75	-6,859.21
6,448.28	1,985.93	3,632.82	0	5,618.75	829.53
23,958.60	22,050.00	1,969.20	0	24,019.20	-60.6
5,371.20	3,041.62	17.8	0	3,059.42	2,311.78
500	198	0	0	198	302
2,500.00	2,498.11	17.8	0	2,515.91	-15.91
2,371.20	345.51	0	0	345.51	2,025.69
3,000.00	1,083.88	0	0	1,083.88	1,916.12
3,000.00	1,083.88	0	0	1,083.88	1,916.12
15,000.00	14,890.00	0	0	14,890.00	110
15,000.00	14,890.00	0	0	14,890.00	110
2,633,351.28	2,234,878.84	310,498.56	621.04	2,544,756.36	88,594.92
1,515,879.85	1,254,121.27	249,129.09	621.04	1,502,629.32	13,250.53
147,530.89	25,938.57	122,221.93	0	148,160.50	-629.61
1,210,453.93	1,093,726.94	104,441.91	621.04	1,197,547.81	12,906.12
22,129.63	11,168.64	11,060.13	0	22,228.77	-99.14
135,765.40	123,287.12	11,405.12	0	134,692.24	1,073.16
278,294.08	279,082.57	9,440.23	0	288,522.80	-10,228.72
4,160.00	10,724.12	0	0	10,724.12	-6,564.12
15,000.00	19,776.00	111.64	0	19,887.64	-4,887.64
12,000.00	7,147.65	0	0	7,147.65	4,852.35
54,703.08	47,988.67	7,777.63	0	55,766.30	-1,063.22
4,117.00	1,819.63	0	0	1,819.63	2,297.37
19,651.84	10,109.26	0	0	10,109.26	9,542.58
160,000.00	177,013.24	1,250.96	0	178,264.20	-18,264.20
6,500.00	2,730.00	300	0	3,030.00	3,470.00
2,162.16	1,774.00	0	0	1,774.00	388.16
658,446.00	525,990.65	51,929.24	0	577,919.89	80,526.11
18,000.00	19,974.41	5,122.37	0	25,096.78	-7,096.78
30,000.00	45,726.81	0	0	45,726.81	-15,726.81
20,000.00	8,685.88	0	0	8,685.88	11,314.12

38,630.00	37,813.37	0	0	37,813.37	816.63
8,000.00	704	0	0	704	7,296.00
33,000.00	12,320.22	0	0	12,320.22	20,679.78
10,816.00	5,865.00	0	0	5,865.00	4,951.00
200,000.00	204,235.89	16,614.86	0	220,850.75	-20,850.75
300,000.00	190,665.07	30,192.01	0	220,857.08	79,142.92
180,731.35	175,684.35	0	0	175,684.35	5,047.00
160,000.00	154,953.00	0	0	154,953.00	5,047.00
20,731.35	20,731.35	0	0	20,731.35	0
513,596.43	432,381.10	49,787.90	1,537.79	480,631.21	32,965.22
252,368.68	201,652.05	44,326.61	1,537.79	244,440.87	7,927.81
24,561.43	0	24,561.43	0	24,561.43	0
184,192.04	164,525.54	14,129.80	1,537.79	177,117.55	7,074.49
3,684.21	1,112.03	2,572.18	0	3,684.21	0
39,931.00	36,014.48	3,063.20	0	39,077.68	853.32
53,776.33	43,780.88	4,957.39	0	48,738.27	5,038.06
2,448.83	644	0	0	644	1,804.83
3,085.47	1,508.80	0	0	1,508.80	1,576.67
35,995.65	31,801.04	4,001.35	0	35,802.39	193.26
6,528.70	585.04	300.04	0	885.08	5,643.62
5,717.68	9,242.00	656	0	9,898.00	-4,180.32
207,451.42	186,948.17	503.9	0	187,452.07	19,999.35
21,291.42	8,110.74	503.9	0	8,614.64	12,676.78
186,160.00	178,837.43	0	0	178,837.43	7,322.57
11,926,046.98	9,800,249.84	1,021,135.10	0	10,821,384.94	1,104,662.04
11,926,046.98	9,800,249.84	1,021,135.10	0	10,821,384.94	1,104,662.04
6,090,341.72	5,837,619.11	566,770.54	0	6,404,389.65	-314,047.93
233,428.06	221,165.33	76,760.92	0	297,926.25	-64,498.19
45,000.00	18,279.65	0	0	18,279.65	26,720.35
49,500.00	38,499.98	4,000.00	0	42,499.98	7,000.02
87,948.00	77,000.00	7,000.00	0	84,000.00	3,948.00
180,000.00	185,000.00	37,000.00	0	222,000.00	-42,000.00
285,262.00	207,531.00	29,517.00	0	237,048.00	48,214.00
500,000.00	0	0	0	0	500,000.00
10,920.00	0	0	0	0	10,920.00
156,000.00	2,800.00	0	0	2,800.00	153,200.00
2,100,000.00	1,940,000.00	175,000.00	0	2,115,000.00	-15,000.00
348,275.20	319,250.77	29,022.64	0	348,273.41	1.79
1,436,268.00	550,000.00	50,000.00	0	600,000.00	836,268.00
403,104.00	403,104.00	46,064.00	0	449,168.00	-46,064.00
1,206,400.00	1,145,490.53	71,504.42	0	1,216,994.95	-10,594.95
1,206,400.00	1,145,490.53	71,504.42	0	1,216,994.95	-10,594.95
850,000.00	842,490.53	45,104.42	0	887,594.95	-37,594.95
356,400.00	303,000.00	26,400.00	0	329,400.00	27,000.00
1,465,739.26	1,160,455.71	242,150.55	0	1,402,606.26	63,133.00
1,465,739.26	1,160,455.71	242,150.55	0	1,402,606.26	63,133.00
144,764.37	0	136,427.02	0	136,427.02	8,337.35

1,320,974.89	1,160,455.71	105,723.53	0	1,266,179.24	54,795.65
6,000.00	429.6	0	0	429.6	5,570.40
6,000.00	429.6	0	0	429.6	5,570.40
6,000.00	429.6	0	0	429.6	5,570.40
9,939,261.99	7,310,778.00	631,175.06	0	7,941,953.06	1,997,308.93
9,939,261.99	7,310,778.00	631,175.06	0	7,941,953.06	1,997,308.93
3,163,556.53	1,816,887.39	0	0	1,816,887.39	1,346,669.14
5,839,705.46	4,460,892.61	423,527.06	0	4,884,419.67	955,285.79
936,000.00	1,032,998.00	207,648.00	0	1,240,646.00	-304,646.00
130,000.00	59,542.66	967.33	40.42	60,469.57	69,530.43
130,000.00	59,542.66	967.33	40.42	60,469.57	69,530.43
60,000.00	29,990.51	967.33	40.42	30,917.42	29,082.58
70,000.00	29,552.15	0	0	29,552.15	40,447.85
113,693,570.68	109,006,092.33	8,739,108.54	22,068.60	117,723,132.27	-4,029,561.59
66,794,688.13	65,765,413.38	0	0	65,765,413.38	1,029,274.75
8,660,508.64	7,212,394.16	0	0	7,212,394.16	1,448,114.48
2,128,862.47	2,868,379.90	0	0	2,868,379.90	-739,517.43
25,849.08	25,849.08	0	0	25,849.08	0
15,305.30	0	0	0	0	15,305.30
135,026.55	19,217.29	0	0	19,217.29	115,809.26
26,844.51	36,105.66	0	0	36,105.66	-9,261.15
428.33	0	0	0	0	428.33
-21,846.40	-21,846.40	0	0	-21,846.40	0
1,194,241.39	1,194,241.36	0	0	1,194,241.36	0.03
0	0	0	0	0	0
0	0	0	0	0	0
-178.21	-178.25	0	0	-178.25	0.04
0.02	0	0	0	0	0.02
0	0	0	0	0	0
0	0	0	0	0	0
-178.24	-178.25	0	0	-178.25	0.01
0	0	0	0	0	0
0.01	0	0	0	0	0.01
0	0	0	0	0	0
0	0	0	0	0	0
216,182.03	216,182.03	0	0	216,182.03	0
15,000.00	15,000.00	0	0	15,000.00	0
1,515,612.02	1,515,612.02	0	0	1,515,612.02	0
58,320.21	2,860.07	0	0	2,860.07	55,460.14
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
45,227,152.95	45,227,152.89	0	0	45,227,152.89	0.06
45,227,152.95	45,227,152.89	0	0	45,227,152.89	0.06
44,965.55	44,965.55	0	0	44,965.55	0
44,965.55	44,965.55	0	0	44,965.55	0

289,488.06	289,488.06	0	0	289,488.06	0
289,488.06	289,488.06	0	0	289,488.06	0
1,134,671.85	1,037,612.22	0	0	1,037,612.22	97,059.63
1,134,671.85	1,037,612.22	0	0	1,037,612.22	97,059.63
258,843.10	278,843.10	0	0	278,843.10	-20,000.00
2,283,643.44	2,283,643.44	0	0	2,283,643.44	0
413,681.70	413,681.70	0	0	413,681.70	0
1,869,961.74	1,869,961.74	0	0	1,869,961.74	0
80,000.00	80,000.00	0	0	80,000.00	0
0	0	0	0	0	0
50,000.00	50,000.00	0	0	50,000.00	0
3,455,767.26	3,389,891.20	0	0	3,389,891.20	65,876.06
672,536.64	671,011.74	0	0	671,011.74	1,524.90
2,000,754.02	2,000,754.02	0	0	2,000,754.02	0
782,476.60	718,125.44	0	0	718,125.44	64,351.16
46,888,882.55	43,240,572.63	8,739,108.54	22,068.60	51,957,612.57	-5,068,730.02
2,727,700.00	2,502,700.00	195,000.00	0	2,697,700.00	30,000.00
1,685,200.00	1,685,200.00	0	0	1,685,200.00	0
1,042,500.00	817,500.00	195,000.00	0	1,012,500.00	30,000.00
347,500.00	317,500.00	0	0	317,500.00	30,000.00
695,000.00	500,000.00	195,000.00	0	695,000.00	0
200,000.00	199,999.85	0	0	199,999.85	0.15
625,000.00	461,035.03	0	0	461,035.03	163,964.97
1,045,145.71	976,130.28	0	0	976,130.28	69,015.43
1,000,000.00	864,398.81	88,009.29	0	952,408.10	47,591.90
3,000,000.00	2,517,600.19	0	0	2,517,600.19	482,399.81
653,196.75	400,224.09	214,236.45	0	614,460.54	38,736.21
1,240,000.00	1,239,092.86	0	0	1,239,092.86	907.14
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
3,751,496.00	2,321,646.07	1,151,440.64	1,499.98	3,471,586.73	279,909.27
3,221,733.00	2,025,641.85	916,187.54	0	2,941,829.39	279,903.61
483,890.00	434,655.81	24,446.00	0	459,101.81	24,788.19
882,673.00	471,820.87	259,967.86	0	731,788.73	150,884.27
897,576.00	844,541.05	0	0	844,541.05	53,034.95
400,000.00	108,912.72	245,113.76	0	354,026.48	45,973.52
557,594.00	165,711.40	386,659.92	0	552,371.32	5,222.68
529,763.00	296,004.22	235,253.10	1,499.98	529,757.34	5.66
75,000.00	60,000.00	15,000.00	0	75,000.00	0
50,000.00	40,000.00	9,999.99	0	49,999.99	0.01
17,500.00	0	17,500.04	0	17,500.04	-0.04
15,000.00	0	15,000.92	0	15,000.92	-0.92
30,000.00	17,189.36	12,809.95	0	29,999.31	0.69
12,660.00	10,289.58	2,371.07	0	12,660.65	-0.65
8,800.00	7,628.25	2,251.74	0	9,879.99	-1,079.99
14,000.00	12,949.11	1,050.55	0	13,999.66	0.34

14,500.00	7,045.17	6,874.22	0	13,919.39	580.61
4,500.00	3,541.38	1,225.63	749.99	4,017.02	482.98
26,100.00	25,073.10	1,509.90	0	26,583.00	-483
14,790.00	9,841.17	4,948.76	0	14,789.93	0.07
14,790.00	9,834.25	5,704.98	749.99	14,789.24	0.76
12,500.00	6,217.85	6,282.15	0	12,500.00	0
50,000.00	3,047.50	46,952.21	0	49,999.71	0.29
6,000.00	0	5,495.51	0	5,495.51	504.49
23,928.00	13,500.00	10,427.97	0	23,927.97	0.03
0	0	0	0	0	0
139,695.00	69,847.50	69,847.51	0	139,695.01	-0.01
1,753,736.00	1,176,921.69	574,920.35	8,043.62	1,743,798.42	9,937.58
88,250.00	83,999.83	4,250.00	0	88,249.83	0.17
70,000.00	69,999.83	0	0	69,999.83	0.17
6,750.00	6,750.00	0	0	6,750.00	0
2,500.00	1,250.00	1,250.00	0	2,500.00	0
9,000.00	6,000.00	3,000.00	0	9,000.00	0
70,500.00	66,250.00	4,250.00	0	70,500.00	0
55,000.00	55,000.00	0	0	55,000.00	0
4,000.00	4,000.00	0	0	4,000.00	0
2,500.00	1,250.00	1,250.00	0	2,500.00	0
9,000.00	6,000.00	3,000.00	0	9,000.00	0
355,605.00	216,303.26	133,602.72	0	349,905.98	5,699.02
288,619.00	191,739.77	92,867.46	0	284,607.23	4,011.77
28,236.00	3,063.49	24,235.26	0	27,298.75	937.25
25,000.00	12,500.00	12,500.00	0	25,000.00	0
13,750.00	9,000.00	4,000.00	0	13,000.00	750
335,250.00	303,573.47	30,892.50	368.12	334,097.85	1,152.15
275,000.00	274,983.47	0	0	274,983.47	16.53
34,000.00	16,485.00	15,997.50	368.12	32,114.38	1,885.62
12,500.00	3,105.00	9,395.00	0	12,500.00	0
13,750.00	9,000.00	5,500.00	0	14,500.00	-750
836,006.00	446,743.00	396,925.12	7,675.50	835,992.62	13.38
652,256.00	337,438.11	314,793.37	0	652,231.48	24.52
95,000.00	67,470.14	27,497.50	0	94,967.64	32.36
75,000.00	33,584.75	49,134.25	7,675.50	75,043.50	-43.5
13,750.00	8,250.00	5,500.00	0	13,750.00	0
68,125.00	60,052.13	5,000.01	0	65,052.14	3,072.86
56,375.00	51,802.18	0	0	51,802.18	4,572.82
4,000.00	3,999.95	1,500.01	0	5,499.96	-1,499.96
2,500.00	1,250.00	1,250.00	0	2,500.00	0
5,250.00	3,000.00	2,250.00	0	5,250.00	0
7,172,177.30	4,737,335.26	1,080,331.93	0	5,817,667.19	1,354,510.11
4,776,039.78	3,587,859.37	0	0	3,587,859.37	1,188,180.41
1,151,598.11	493,252.60	528,297.53	0	1,021,550.13	130,047.98
1,244,539.41	656,223.29	552,034.40	0	1,208,257.69	36,281.72
10,000,000.00	6,444,048.70	433,339.54	0	6,877,388.24	3,122,611.76

3,000,000.00	795,959.34	734,322.15	12,525.00	1,517,756.49	1,482,243.51
30,000.00	29,766.40	0	0	29,766.40	233.6
23,000.00	16,799.00	0	0	16,799.00	6,201.00
7,000.00	12,967.40	0	0	12,967.40	-5,967.40
500,000.00	0	0	0	0	500,000.00
500,000.00	0	0	0	0	500,000.00
1,800,000.00	0	0	0	0	1,800,000.00
1,800,000.00	0	0	0	0	1,800,000.00
165,000.00	165,000.00	0	0	165,000.00	0
82,500.00	82,500.00	0	0	82,500.00	0
82,500.00	82,500.00	0	0	82,500.00	0
0	0	0	0	0	0
3,394,019.00	991,914.99	1,570,971.89	0	2,562,886.88	831,132.12
894,019.00	255,879.52	561,585.81	0	817,465.33	76,553.67
1,500,000.00	450,000.00	696,861.35	0	1,146,861.35	353,138.65
1,000,000.00	286,035.47	312,524.73	0	598,560.20	401,439.80
100,000.00	100,000.00	0	0	100,000.00	0
200,100.00	0	0	0	0	200,100.00
82,800.00	0	0	0	0	82,800.00
54,337.50	0	0	0	0	54,337.50
62,962.50	0	0	0	0	62,962.50
750,000.00	0	0	0	0	750,000.00
1,190,012.79	309,020.66	610,936.01	0	919,956.67	270,056.12
325,679.64	59,143.17	51,838.31	0	110,981.48	214,698.16
217,119.76	39,428.78	34,558.87	0	73,987.65	143,132.11
0	19,714.39	17,279.44	0	36,993.83	-36,993.83
0	0	0	0	0	0
288,111.05	0	0	0	0	288,111.05
864,333.15	249,877.49	559,097.70	0	808,975.19	55,357.96
576,222.10	166,584.99	372,731.79	0	539,316.78	36,905.32
288,111.05	83,292.50	186,365.91	0	269,658.41	18,452.64
698,335.00	0	0	0	0	698,335.00
0	0	0	0	0	0
57,405.00	0	0	0	0	57,405.00
1,542,964.00	1,102,889.73	343,639.01	0	1,446,528.74	96,435.26
350,000.00	268,998.62	81,001.38	0	350,000.00	0
350,000.00	268,998.62	81,001.38	0	350,000.00	0
0	15,635,890.06	1,350,959.90	0	16,986,849.96	-16,986,849.96
0	0	0	0	0	0
0	0	310,000.00	0	310,000.00	-310,000.00
0	0	0	0	0	0
10,000.00	106.32	0	0	106.32	9,893.68
10,000.00	106.32	0	0	106.32	9,893.68
865,705.15	639,590.61	46	0	639,636.61	226,068.54
423,669.25	260,547.71	0	0	260,547.71	163,121.54
78,016.80	34,229.88	0	0	34,229.88	43,786.92
78,016.80	34,229.88	0	0	34,229.88	43,786.92

960.14	0	0	0	0	960.14
132,250.27	82,919.66	0	0	82,919.66	49,330.61
82,919.66	82,919.66	0	0	82,919.66	0
5,192.48	0	0	0	0	5,192.48
44,138.13	0	0	0	0	44,138.13
-178.25	-42,426.39	0	0	-42,426.39	42,248.14
0	0	0	0	0	0
-0.02	0	0	0	0	-0.02
0	0	0	0	0	0
-178.24	-178.25	0	0	-178.25	0.01
0	0	0	0	0	0
0.01	-42,248.14	0	0	-42,248.14	42,248.15
133.25	0	0	0	0	133.25
212,487.04	185,824.56	0	0	185,824.56	26,662.48
150,856.65	124,194.17	0	0	124,194.17	26,662.48
61,630.39	61,630.39	0	0	61,630.39	0
441,535.90	378,465.60	0	0	378,465.60	63,070.30
22,644.03	10,988.07	0	0	10,988.07	11,655.96
22,644.03	10,988.07	0	0	10,988.07	11,655.96
60,000.00	38,808.40	0	0	38,808.40	21,191.60
60,000.00	38,808.40	0	0	38,808.40	21,191.60
77,297.07	63,879.97	0	0	63,879.97	13,417.10
0	0	0	0	0	0
0	0	0	0	0	0
77,297.07	63,879.97	0	0	63,879.97	13,417.10
0	0	0	0	0	0
0	0	0	0	0	0
264,789.14	264,789.16	0	0	264,789.16	-0.02
16,805.66	0	0	0	0	16,805.66
500	577.3	46	0	623.3	-123.3
500	577.3	46	0	623.3	-123.3
4,484,067.41	3,359,062.19	168,821.76	0	3,527,883.95	956,183.46
973,261.12	49,158.15	168,821.76	0	217,979.91	755,281.21
48,956.15	45,386.15	0	0	45,386.15	3,570.00
37,639.15	37,639.15	0	0	37,639.15	0
11,317.00	7,747.00	0	0	7,747.00	3,570.00
5.46	0	0	0	0	5.46
101,015.67	3,772.00	0	0	3,772.00	97,243.67
60,277.50	3,772.00	0	0	3,772.00	56,505.50
876	0	0	0	0	876
30,295.88	0	0	0	0	30,295.88
9,566.29	0	0	0	0	9,566.29
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
391,353.96	0	0	0	0	391,353.96

0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
300,000.00	0	168,821.76	0	168,821.76	131,178.24
131,929.88	0	0	0	0	131,929.88
3,510,192.21	3,309,861.49	0	0	3,309,861.49	200,330.72
87,975.19	0	0	0	0	87,975.19
60,571.90	0	0	0	0	60,571.90
27,403.29	0	0	0	0	27,403.29
920.69	0	0	0	0	920.69
17,006.69	0	0	0	0	17,006.69
17,006.69	0	0	0	0	17,006.69
310,074.77	310,074.77	0	0	310,074.77	0
2,000,000.00	1,999,999.85	0	0	1,999,999.85	0.15
999,786.87	999,786.87	0	0	999,786.87	0
94,428.00	0	0	0	0	94,428.00
614.08	42.55	0	0	42.55	571.53
614.08	42.55	0	0	42.55	571.53
13,040,427.70	9,463,644.63	665,671.55	0	10,129,316.18	2,911,111.52
6,012,965.95	3,926,943.40	665,671.55	0	4,592,614.95	1,420,351.00
54,744.92	47,673.36	0	0	47,673.36	7,071.56
5,250.08	0	0	0	0	5,250.08
5,742.03	5,742.03	0	0	5,742.03	0
43,752.81	41,931.33	0	0	41,931.33	1,821.48
89,318.37	-3,772.00	0	0	-3,772.00	93,090.37
-3,772.00	-3,772.00	0	0	-3,772.00	0
28,090.37	0	0	0	0	28,090.37
0	0	0	0	0	0
65,000.00	0	0	0	0	65,000.00
308,688.00	308,688.00	0	0	308,688.00	0
137,994.00	137,994.00	0	0	137,994.00	0
0	0	0	0	0	0
640,875.22	640,875.22	0	0	640,875.22	0
640,875.22	640,875.22	0	0	640,875.22	0
151,266.64	95,806.49	0	0	95,806.49	55,460.15
58,320.20	2,860.05	0	0	2,860.05	55,460.15
92,946.44	92,946.44	0	0	92,946.44	0
0	0	400,000.00	0	400,000.00	-400,000.00
0	0	400,000.00	0	400,000.00	-400,000.00
2,361,480.93	1,446,262.69	0	0	1,446,262.69	915,218.24
2,361,480.93	1,446,262.69	0	0	1,446,262.69	915,218.24
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0

216,182.03	216,182.03	0	0	216,182.03	0
216,182.03	216,182.03	0	0	216,182.03	0
0	0	0	0	0	0
0	0	0	0	0	0
515,038.80	492,480.02	0	0	492,480.02	22,558.78
0	-19,929.58	0	0	-19,929.58	19,929.58
0	-11,978.07	0	0	-11,978.07	11,978.07
0	0	0	0	0	0
0	-7,951.51	0	0	-7,951.51	7,951.51
5,000.00	5,000.00	0	0	5,000.00	0
0	0	0	0	0	0
102,410.56	102,410.56	0	0	102,410.56	0
416,291.92	354,265.72	62,026.20	0	416,291.92	0
416,291.92	354,265.72	62,026.20	0	416,291.92	0
416,291.92	354,265.72	62,026.20	0	416,291.92	0
396,670.93	103,006.89	203,645.35	0	306,652.24	90,018.69
108,559.88	19,714.39	17,279.44	0	36,993.83	71,566.05
288,111.05	83,292.50	186,365.91	0	269,658.41	18,452.64
617,003.63	0	0	0	0	617,003.63
7,026,961.75	5,525,365.61	0	0	5,525,365.61	1,501,596.14
881,725.62	0	0	0	0	881,725.62
343,708.15	0	0	0	0	343,708.15
256,632.61	0	0	0	0	256,632.61
281,384.86	0	0	0	0	281,384.86
23,046.40	23,046.40	0	0	23,046.40	0
23,046.40	23,046.40	0	0	23,046.40	0
896,191.05	896,191.05	0	0	896,191.05	0
896,191.05	896,191.05	0	0	896,191.05	0
172,045.68	172,045.68	0	0	172,045.68	0
172,045.68	172,045.68	0	0	172,045.68	0
200,056.37	-716.39	0	0	-716.39	200,772.76
71,428.46	0	0	0	0	71,428.46
84,826.83	-716.39	0	0	-716.39	85,543.22
41,545.33	0	0	0	0	41,545.33
2,255.75	0	0	0	0	2,255.75
609,433.05	609,433.05	0	0	609,433.05	0
108,000.00	108,000.00	0	0	108,000.00	0
0	0	0	0	0	0
14,988.52	14,988.52	0	0	14,988.52	0
0	0	0	0	0	0
0	0	0	0	0	0
153,746.01	153,746.01	0	0	153,746.01	0
326,632.20	44,701.65	0	0	44,701.65	281,930.55
137,167.21	0	0	0	0	137,167.21
0	0	0	0	0	0
1,435,511.24	1,435,511.24	0	0	1,435,511.24	0
1,888,087.53	1,888,087.53	0	0	1,888,087.53	0

180,330.87	180,330.87	0	0	180,330.87	0
500	11,335.62	0	0	11,335.62	-10,835.62
500	11,335.62	0	0	11,335.62	-10,835.62
62,225,999.00	42,903,641.25	7,995,852.48	42,982.75	50,856,510.98	11,369,488.02
21,654,860.00	15,235,449.17	3,054,268.90	0	18,289,718.07	3,365,141.93
519,787.00	137,752.62	32,449.00	0	170,201.62	349,585.38
207,957.00	0	32,449.00	0	32,449.00	175,508.00
155,915.00	137,752.62	0	0	137,752.62	18,162.38
155,915.00	0	0	0	0	155,915.00
433,097.00	0	0	0	0	433,097.00
83,628.00	0	0	0	0	83,628.00
217,564.00	0	0	0	0	217,564.00
66,905.00	0	0	0	0	66,905.00
65,000.00	0	0	0	0	65,000.00
926,064.00	616,904.00	0	0	616,904.00	309,160.00
473,936.00	0	0	0	0	473,936.00
500,000.00	0	500,000.00	0	500,000.00	0
637,141.58	446,085.03	0	0	446,085.03	191,056.55
637,141.58	446,085.03	0	0	446,085.03	191,056.55
4,500,912.98	4,366,021.47	0	0	4,366,021.47	134,891.51
672,536.65	671,011.74	0	0	671,011.74	1,524.91
2,000,754.02	2,000,754.02	0	0	2,000,754.02	0
782,476.60	718,125.43	0	0	718,125.43	64,351.17
1,045,145.71	976,130.28	0	0	976,130.28	69,015.43
4,164,345.17	3,313,285.84	330,899.91	0	3,644,185.75	520,159.42
1,330,512.02	968,790.48	116,663.48	0	1,085,453.96	245,058.06
2,180,636.39	1,944,271.26	0	0	1,944,271.26	236,365.13
653,196.76	400,224.10	214,236.43	0	614,460.53	38,736.23
2,396,137.53	1,149,475.90	1,080,331.95	0	2,229,807.85	166,329.68
0	0	0	0	0	0
1,151,598.11	493,252.60	528,297.54	0	1,021,550.14	130,047.97
1,244,539.42	656,223.30	552,034.41	0	1,208,257.71	36,281.71
0	0	0	0	0	0
0	0	0	0	0	0
500,000.00	0	0	0	0	500,000.00
500,000.00	0	0	0	0	500,000.00
1,360,000.00	1,360,000.00	0	0	1,360,000.00	0
1,360,000.00	1,360,000.00	0	0	1,360,000.00	0
770,400.00	641,392.60	129,007.40	0	770,400.00	0
948,323.82	948,323.82	0	0	948,323.82	0
300,000.00	300,000.00	0	0	300,000.00	0
165,000.00	165,000.00	0	0	165,000.00	0
165,000.00	165,000.00	0	0	165,000.00	0
1,212,000.00	1,081,927.94	127,419.31	0	1,209,347.25	2,652.75
57,405.00	0	0	0	0	57,405.00
1,790,309.92	709,279.95	854,161.33	0	1,563,441.28	226,868.64
1,790,309.92	709,279.95	854,161.33	0	1,563,441.28	226,868.64

483,890.00	434,655.84	24,445.99	0	459,101.83	24,788.17
348,825.92	0	197,941.66	0	197,941.66	150,884.26
400,000.00	108,912.71	245,113.76	0	354,026.47	45,973.53
557,594.00	165,711.40	386,659.92	0	552,371.32	5,222.68
0	0	0	0	0	0
0	0	0	0	0	0
40,550,639.00	27,649,306.25	4,941,412.23	42,982.75	32,547,735.73	8,002,903.27
973,215.00	0	0	0	0	973,215.00
389,286.00	0	0	0	0	389,286.00
291,964.50	0	0	0	0	291,964.50
291,964.50	0	0	0	0	291,964.50
0	0	0	0	0	0
0	0	0	0	0	0
344,110.32	344,110.32	0	0	344,110.32	0
143,177.32	143,177.32	0	0	143,177.32	0
71,156.00	71,156.00	0	0	71,156.00	0
16,000.00	16,000.00	0	0	16,000.00	0
34,000.00	34,000.00	0	0	34,000.00	0
20,000.00	20,000.00	0	0	20,000.00	0
30,000.00	30,000.00	0	0	30,000.00	0
29,777.00	29,777.00	0	0	29,777.00	0
22,568,406.51	15,578,450.25	3,243,439.11	27,734.63	18,794,154.73	3,774,251.78
1,899,760.31	208,459.21	1,671,755.33	0	1,880,214.54	19,545.77
16,248,050.87	14,174,606.42	1,473,785.57	27,734.63	15,620,657.36	627,393.51
1,087,262.00	963,140.87	97,898.21	0	1,061,039.08	26,222.92
3,333,333.33	232,243.75	0	0	232,243.75	3,101,089.58
156,000.00	149,350.48	0	0	149,350.48	6,649.52
156,000.00	149,350.48	0	0	149,350.48	6,649.52
1,047,500.00	1,047,500.00	0	0	1,047,500.00	0
700,000.00	700,000.00	0	0	700,000.00	0
347,500.00	347,500.00	0	0	347,500.00	0
1,544,894.16	1,258,100.34	235,726.24	1,973.12	1,491,853.46	53,040.70
1,015,131.16	962,096.20	0	0	962,096.20	53,034.96
0	0	0	0	0	0
117,555.16	117,555.16	0	0	117,555.16	0
897,576.00	844,541.04	0	0	844,541.04	53,034.96
390,068.00	226,156.64	165,878.74	1,973.12	390,062.26	5.74
75,000.00	60,000.00	15,000.00	0	75,000.00	0
50,000.00	39,999.99	10,000.00	0	49,999.99	0.01
17,500.00	0	17,500.04	0	17,500.04	-0.04
15,000.00	0	15,000.91	0	15,000.91	-0.91
30,000.00	17,189.37	12,809.93	0	29,999.30	0.7
12,660.00	10,289.57	2,371.07	0	12,660.64	-0.64
8,800.00	7,628.24	1,751.76	0	9,380.00	-580
14,000.00	12,949.09	1,050.55	0	13,999.64	0.36
14,500.00	6,571.99	7,347.36	0	13,919.35	580.65
4,500.00	4,014.49	1,225.63	1,223.13	4,016.99	483.01

26,100.00	25,073.09	1,509.91	0	26,583.00	-483
14,790.00	9,841.19	4,948.76	0	14,789.95	0.05
14,790.00	9,834.27	5,704.99	749.99	14,789.27	0.73
12,500.00	6,217.85	6,282.15	0	12,500.00	0
50,000.00	3,047.50	46,952.22	0	49,999.72	0.28
6,000.00	0	5,995.48	0	5,995.48	4.52
23,928.00	13,500.00	10,427.98	0	23,927.98	0.02
139,695.00	69,847.50	69,847.50	0	139,695.00	0
139,695.00	69,847.50	69,847.50	0	139,695.00	0
1,753,736.00	1,169,159.23	576,038.45	750	1,744,447.68	9,288.32
88,250.00	83,999.83	4,250.00	0	88,249.83	0.17
70,000.00	69,999.83	0	0	69,999.83	0.17
6,750.00	6,750.00	0	0	6,750.00	0
2,500.00	1,250.00	1,250.00	0	2,500.00	0
9,000.00	6,000.00	3,000.00	0	9,000.00	0
70,500.00	66,250.00	4,250.00	0	70,500.00	0
55,000.00	55,000.00	0	0	55,000.00	0
4,000.00	4,000.00	0	0	4,000.00	0
2,500.00	1,250.00	1,250.00	0	2,500.00	0
9,000.00	6,000.00	3,000.00	0	9,000.00	0
355,605.00	216,303.27	135,102.72	750	350,655.99	4,949.01
288,619.00	190,803.27	92,867.46	0	283,670.73	4,948.27
28,236.00	4,000.00	24,235.26	0	28,235.26	0.74
25,000.00	13,250.00	12,500.00	750	25,000.00	0
13,750.00	8,250.00	5,500.00	0	13,750.00	0
335,250.00	302,837.23	32,010.61	0	334,847.84	402.16
275,000.00	274,983.48	0	0	274,983.48	16.52
34,000.00	15,748.75	17,865.61	0	33,614.36	385.64
12,500.00	3,105.00	9,395.00	0	12,500.00	0
13,750.00	9,000.00	4,750.00	0	13,750.00	0
836,006.00	439,716.77	396,925.12	0	836,641.89	-635.89
652,256.00	337,438.12	314,793.37	0	652,231.49	24.51
95,000.00	68,206.40	27,497.50	0	95,703.90	-703.9
75,000.00	25,822.25	49,134.25	0	74,956.50	43.5
13,750.00	8,250.00	5,500.00	0	13,750.00	0
68,125.00	60,052.13	3,500.00	0	63,552.13	4,572.87
56,375.00	51,802.18	0	0	51,802.18	4,572.82
4,000.00	3,999.95	0	0	3,999.95	0.05
2,500.00	1,250.00	1,250.00	0	2,500.00	0
5,250.00	3,000.00	2,250.00	0	5,250.00	0
0	0	0	0	0	0
0	0	0	0	0	0
352,000.00	147,533.69	157,555.28	0	305,088.97	46,911.03
229,600.00	145,666.50	20,000.00	0	165,666.50	63,933.50
984,923.02	984,923.02	0	0	984,923.02	0
596,253.99	585,983.34	0	0	585,983.34	10,270.65
5,000,000.00	4,989,925.23	0	0	4,989,925.23	10,074.77

2,000,000.00	658,413.19	180,775.30	0	839,188.49	1,160,811.51
3,000,000.00	590,190.66	527,877.85	12,525.00	1,105,543.51	1,894,456.49
0	0	0	0	0	0
20,500.00	18,885.83	171.35	0	19,057.18	1,442.82
20,500.00	18,885.83	171.35	0	19,057.18	1,442.82
319,893,966.62	267,932,273.96	31,594,065.86	101,443.57	299,424,896.25	20,469,070.37

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C.P. ERICA DEL CARMEN AGUIRRE RUTEAGA
TESORERO MUNICIPAL

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100.00%
93.07%
93.07%
22.32%
23.62%
12.92%
100.00%
0.00%
4.16%
104.22%
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0.00%
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36.66%
95.10%
0.00%

38.76%
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22.69%

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86.31%

100.00%

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0.00%

5.12%
43.25%
11.49%
0.94%

19.74%
100.00%
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16.72%
1.03%
3.86%
2.41%
93.03%
4.26%
4.26%
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3.43%
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8.11%
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13.33%
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58.04%

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