

2DA MODIFICACIÓN AL PRONÓSTICO DE INGRESOS Y PRESUPUESTO DE EGRESOS 2024

MUNICIPIO SAN FRANCISCO DEL RINCÓN

FDO-CG-AF-PP-PORGP	Asignado	Suplemento	Devolucion	Modificado
* 10 Impuestos	84,978,601.00	0.00	0.00	84,978,601.00
110101 IMPUESTO SOBRE JUEG	488,000.00	0.00	0.00	488,000.00
110301 IMPUESTO SOBRE RIFA	316,000.00	0.00	0.00	316,000.00
120101 IMPUESTO PREDIAL	70,000,000.00	0.00	0.00	70,000,000.00
120102 ACT AL IMPT PREDIAL	790,000.00	0.00	0.00	790,000.00
120201 IMPUESTO SOBRE DIVI	1,870,835.00	0.00	0.00	1,870,835.00
120202 ACT IMPT S DIV INMU	20,217.00	0.00	0.00	20,217.00
120301 IMPUESTO SOBRE ADQU	5,653,000.00	0.00	0.00	5,653,000.00
120302 ACT IMPT S ADQU INM	39,500.00	0.00	0.00	39,500.00
130101 EXPLOTACION DE MARM	23,400.00	0.00	0.00	23,400.00
130301 IMPUESTO DE FRACCIO	16,320.00	0.00	0.00	16,320.00
130401 IMPUESTO SOBRE DIVE	2,640.00	0.00	0.00	2,640.00
170101 RECARGOS	5,113,302.00	0.00	0.00	5,113,302.00
170201 MULTAS	447,235.00	0.00	0.00	447,235.00
170301 GASTOS DE EJECUCION	198,152.00	0.00	0.00	198,152.00
* 30 Contribuciones de mejoras	70,900.00	0.00	0.00	70,900.00
310101 POR EJECUCION DE OB	69,900.00	0.00	0.00	69,900.00
310201 POR EJECUCION DE OB	1,000.00	0.00	0.00	1,000.00
* 40 Derechos	43,254,000.00	0.00	0.00	43,254,000.00
410101 OCUPACION, USO Y AP	1,800,000.00	0.00	0.00	1,800,000.00
410201 EXPLOTACION, USO D	2,300,000.02	0.00	0.00	2,300,000.02
430101 POR SERVICIOS LIMPI	1,300,000.00	0.00	0.00	1,300,000.00
430201 POR SERVICIOS PANTE	2,337,000.00	0.00	0.00	2,337,000.00
430301 POR SERVICIOS RASTR	7,200,000.00	0.00	0.00	7,200,000.00
430401 POR SERVICIOS DE SE	295,000.00	0.00	0.00	295,000.00
430501 POR SERV TRANSPORTE	10,000.00	0.00	0.00	10,000.00
430601 POR SERV TRANSITO	425,000.00	0.00	0.00	425,000.00
430801 POR SERVICIOS SALUD	580,000.00	0.00	0.00	580,000.00
430901 POR SERV PROT CIVIL	65,500.00	0.00	0.00	65,500.00
431001 SERV OBRA PUBLICA Y	3,800,000.00	0.00	0.00	3,800,000.00
431101 SERV CATASTRALES AV	880,000.00	0.00	0.00	880,000.00
431201 SERV MAT FRACCIONAM	5,000.00	0.00	0.00	5,000.00
431301 EXPEDICION LICENCIA	850,000.00	0.00	0.00	850,000.00
431501 SERV MATERIA AMBIEN	60,000.00	0.00	0.00	60,000.00
431601 EXPEDICION DOCUMENT	484,999.98	0.00	0.00	484,999.98
431701 PAGO CONCESION TRAS	1,500.00	0.00	0.00	1,500.00
431801 SERV ALUMBRADO PUBL	20,000,000.00	0.00	0.00	20,000,000.00
432001 SERV CULTURA CASAS	820,000.00	0.00	0.00	820,000.00
432101 SERV ASISTENCIA SOC	40,000.00	0.00	0.00	40,000.00
* 50 Productos	5,918,000.00	0.00	0.00	5,918,000.00
510101 INTERESES	5,850,000.00	0.00	0.00	5,850,000.00
510201 USO Y ARR BIENES IN	1,000.00	0.00	0.00	1,000.00
510301 FORMAS VALORADAS	5,000.00	0.00	0.00	5,000.00
510501 SERV MATERIA ACCESO	60,000.00	0.00	0.00	60,000.00
510901 OTROS PRODUCTOS	2,000.00	0.00	0.00	2,000.00
* 60 Aprovechamientos	4,490,500.00	0.00	0.00	4,490,500.00
610101 BASES LICITACION Y	60,000.00	0.00	0.00	60,000.00
610201 ARRASTRE Y PENSION	80,000.00	0.00	0.00	80,000.00
610301 DONATIVOS	50,000.00	0.00	0.00	50,000.00
610401 INDEMNIZACIONES	60,000.00	0.00	0.00	60,000.00
610601 MULTAS DE TRANSPORT	4,000,000.00	0.00	0.00	4,000,000.00
610701 OTROS APROVECHAMIE	150,000.00	0.00	0.00	150,000.00
611201 IMPTO SERV HOSPEDAJ	90,000.00	0.00	0.00	90,000.00
630201 GASTOS EJECUCION MU	500.00	0.00	0.00	500.00
* 80 Participaciones y	411,636,652.37	127,044,613.81	3,393,673.18	535,287,593.00
810101 FDO GRL PARTICIPACI	163,659,014.00	6,312,770.00	0.00	169,971,784.00
810201 FDO FOMENTO MUNICI	48,156,385.00	0.00	783,656.00	47,372,729.00
810301 FDO FISCALIZACION	12,259,893.18	593,289.82	0.00	12,853,183.00
810401 IEPS	3,173,377.00	468,379.00	0.00	3,641,756.00
810501 GASOLINAS Y DIESEL	3,898,050.00	136,695.00	0.00	4,034,745.00
810601 FONDO DEL ISR	19,036,162.00	4,898,563.00	0.00	23,934,725.00
820101 FAIS (FONDO I)	41,814,366.00	0.00	2,588,629.00	39,225,737.00
820201 FORTAMUN (FONDOII)	116,406,243.00	2,887,773.00	0.00	119,294,016.00
830201 CONV GOBIERNO ESTAT	0.00	110,622,000.00	0.00	110,622,000.00

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MUNICIPIO SAN FRANCISCO DEL RINCÓN

840101	TENENCIA O USO VEHI	21,388.18	0.00	21,388.18	0.00
840201	FDO COMPENSACIO ISA	0.00	452,714.00	0.00	452,714.00
840301	IMPTO S/ AUTOMOVILE	2,540,320.78	446,509.22	0.00	2,986,830.00
840401	ISR ENAJ BIENES INM	671,453.23	225,920.77	0.00	897,374.00
* 90	Transferencias y asignaciones	1,154,500.00	0.00	801,254.00	353,246.00
910201	DERECHOS ALCOHOLES	4,500.00	0.00	4,500.00	0.00
910202	IMPTO VTA FINAL BEB	1,140,000.00	0.00	786,754.00	353,246.00
910203	PLACAS Y TARJETAS	10,000.00	0.00	10,000.00	0.00
* 00	Ingresos deriv de	0.00	178,799,286.91	0.00	178,799,286.91
	APLICACIÓN DE REMANENTES 2023 PROG	0.00	122,858,174.26	0.00	122,858,174.26
	APLICACIÓN DE REMANENTES 2023	0.00	55,941,112.65	0.00	55,941,112.65
**	Rubros de Ingreso	551,503,153.37	305,843,900.72	4,194,927.18	853,152,126.91
* 1000	Servicios Perso	269,485,224.49	7,013,871.00	5,943,296.58	270,555,798.91
1110	DIETAS	8,413,173.88	0.00	0.00	8,413,173.88
1130	SUELDS BS AL PER PE	162,168,223.30	0.00	138,416.41	162,029,806.89
1210	HONO ASIMI A SALARI	8,907,751.03	125,000.00	0.00	9,032,751.03
1312	ANTIGÜEDAD	0.00	2,505,407.72	10.00	2,505,397.72
1321	PRIMA VACACIONAL	2,940,333.88	0.00	333.81	2,940,000.07
1323	GRATIF DE FIN DE AÑ	20,398,321.74	0.00	2,078.43	20,396,243.31
1330	HRS EXTRAORDINARIAS	60,000.00	1,417,000.00	0.00	1,477,000.00
1340	COMPENSACIONES	570,600.00	1,606,185.84	0.00	2,176,785.84
1413	APORTACIONES IMSS	16,000,000.00	0.00	0.00	16,000,000.00
1421	APORTACION INFONAVI	5,000,000.00	0.00	0.00	5,000,000.00
1430	APOR SIST P EL RETI	7,000,000.00	0.00	0.00	7,000,000.00
1440	APOR PARA SEGUROS	2,000,000.00	990,050.21	0.00	2,990,050.21
1510	CUOT P FND D AH Y T	701,073.98	0.00	0.00	701,073.98
1520	INDEMNIZACIONES	3,233,162.19	0.00	0.00	3,233,162.19
1530	PREST Y HABER DE RE	273,325.14	0.00	0.00	273,325.14
1540	PREST CONTRACTUALES	15,789,921.54	80,227.23	0.00	15,870,148.77
1550	APOY CAP SERV PUB	122,500.00	0.00	0.00	122,500.00
1590	OTR PREST SOC Y ECO	7,640,000.00	290,000.00	290,000.00	7,640,000.00
1610	PREV DE CARÁ#CT LAB	8,266,837.81	0.00	5,512,457.93	2,754,379.88
* 2000	Materiales y Su	61,068,724.00	4,071,941.45	488,679.61	64,651,985.84
2110	MAT UT Y EQ MEN OFI	1,321,292.00	0.00	22,500.00	1,298,792.00
2120	MAT UT DE IMP Y REP	384,050.00	0.00	0.00	384,050.00
2130	MAT ESTADIS Y GREOG	22,500.00	0.00	0.00	22,500.00
2140	MAT UT EQ MENORS TI	672,738.00	33,000.00	10,000.00	695,738.00
2150	MAT IMPR E INFO DIG	1,542,700.00	15,000.00	46,700.00	1,511,000.00
2160	MATERIAL DE LIMPIEZ	1,166,844.00	5,000.00	11,700.00	1,160,144.00
2170	MAT Y UT DE ENSEÑA	81,760.00	100,000.00	2,000.00	179,760.00
2180	MAT REG ID BIEN PER	29,400.00	0.00	0.00	29,400.00
2210	PROD ALIM P PERSONA	4,978,285.00	0.00	0.00	4,978,285.00
2220	PROD ALIM P ANIMALE	204,500.00	0.00	0.00	204,500.00
2230	UTEN P SERV ALIMENT	51,950.00	0.00	2,000.00	49,950.00
2310	PRO ALI AGR FOR A M	173,000.00	0.00	0.00	173,000.00
2320	INSUM TEXTILS ADQ M	50,000.00	0.00	0.00	50,000.00
2340	COM LU AD CAR Y D M	17,000.00	0.00	0.00	17,000.00
2350	PRO QUIM FARM LAB M	78,800.00	0.00	0.00	78,800.00
2390	OTRS PRODS AD COM M	30,600.00	0.00	0.00	30,600.00
2410	PROD MINE NO METALI	3,474,900.00	0.00	0.00	3,474,900.00
2420	CEMENT Y PROD CONCR	1,684,500.00	0.00	0.00	1,684,500.00
2430	CAL YESO Y PROD YES	199,450.00	0.00	0.00	199,450.00
2440	MADERA Y PROD DE MA	250,500.00	0.00	10,000.00	240,500.00
2450	VIDRIO Y PROD DE VI	148,392.00	0.00	0.00	148,392.00
2460	MAY ELECT Y ELECTRO	4,067,772.00	0.00	2,000.00	4,065,772.00
2470	ART METAL P CONSTRU	1,262,392.00	0.00	1,000.00	1,261,392.00
2480	MAT COMPLEMENTARIOS	139,550.00	0.00	15,000.00	124,550.00
2490	OTRS MAT Y ART CONS	924,892.00	500,000.00	25,000.00	1,399,892.00
2510	PROD QUIMICOS BASIC	181,684.00	0.00	0.00	181,684.00
2520	FER PSTI Y OTRS AGR	162,692.00	0.00	0.00	162,692.00
2530	MEDICINAS Y PRO FAR	444,494.00	0.00	0.00	444,494.00
2540	MAT ACC Y SUM MEDIC	716,078.00	0.00	0.00	716,078.00
2550	MAT ACC Y SUM LABOR	30,000.00	0.00	0.00	30,000.00
2560	FIBRS SIN HUL PLA D	409,279.00	0.00	5,000.00	404,279.00
2590	OTROS PRODUC QUIMIC	2,500.00	0.00	0.00	2,500.00

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2610	COMBUS LUB Y DITIVO	24,271,650.00	2,200,000.00	305,779.61	26,165,870.39
2710	VESTUARIO Y UNIFORM	3,369,174.00	3,141.45	5,000.00	3,367,315.45
2720	PREND SEG Y PROT PE	719,246.00	0.00	0.00	719,246.00
2730	ARTICULOS DEPORTIVO	41,000.00	0.00	0.00	41,000.00
2740	PRODUCTOS TEXTILES	151,700.00	0.00	0.00	151,700.00
2750	BLAN Y OTRS PROD TE	32,000.00	0.00	0.00	32,000.00
2820	MAT DE SEGURIDAD PU	500,000.00	0.00	0.00	500,000.00
2830	PREND PROTC SEG PUB	30,000.00	0.00	0.00	30,000.00
2910	HERRAMIENTAS MENORE	748,824.00	0.00	10,000.00	738,824.00
2920	REF Y ACC MENO EDIF	412,984.00	0.00	4,000.00	408,984.00
2930	REF Y ACC MEN MOB E	91,484.00	0.00	0.00	91,484.00
2940	REF Y ACC MEN M E C	1,061,030.00	1,200,000.00	0.00	2,261,030.00
2960	REF Y ACC MEN E TRA	3,805,576.00	15,000.00	1,000.00	3,819,576.00
2970	REF Y ACC MEN EQ DE	30,000.00	0.00	0.00	30,000.00
2980	REF Y ACC MEN MA Y	797,950.00	800.00	0.00	798,750.00
2990	REF Y ACC MEN OT BM	101,612.00	0.00	10,000.00	91,612.00
*	3000 Servicios Gener	70,035,499.00	11,588,608.88	670,100.00	80,954,007.88
3110	ENERGIA ELECTRICA	25,670,250.00	0.00	0.00	25,670,250.00
3120	GAS	323,000.00	0.00	0.00	323,000.00
3130	AGUA	662,400.00	0.00	0.00	662,400.00
3140	TELEFONIA TRADIC	678,352.00	0.00	0.00	678,352.00
3150	TELEFONIA CELULAR	545,555.00	8,400.00	0.00	553,955.00
3160	SERV DE TELECOM Y S	25,600.00	0.00	0.00	25,600.00
3170	SERV INTERNET RED	176,490.00	480,000.00	0.00	656,490.00
3180	SERV POSTAL Y TELEG	49,092.00	0.00	0.00	49,092.00
3190	SERV INTEGR Y OTROS	1,000,000.00	0.00	0.00	1,000,000.00
3220	ARREND DE EDIFICIOS	384,500.00	0.00	0.00	384,500.00
3230	ARREND MOB EQ ADMON	117,400.00	0.00	0.00	117,400.00
3250	ARREND EQ DE TRANSP	6,000.00	9,775.00	0.00	15,775.00
3260	ARREND MAQ OT EQS	508,000.00	0.00	0.00	508,000.00
3270	ARREND ACTIVOS INTA	370,000.00	0.00	0.00	370,000.00
3290	OTROS ARRENDAMIENTO	2,522,390.00	2,012.97	0.00	2,524,402.97
3310	SERV LEGAL CON AUD	90,750.00	0.00	0.00	90,750.00
3320	SERV DIS ARQ ING AC	500,000.00	4,480,191.30	0.00	4,980,191.30
3330	SERV CONS ADMIN PRO	1,940,000.00	30,000.00	364,000.00	1,606,000.00
3340	SERV CAPACITACION	1,158,400.00	0.00	0.00	1,158,400.00
3350	SERV INV CIENT Y DE	40,000.00	0.00	0.00	40,000.00
3360	SERV AP ADMIN TRADU	63,500.00	0.00	0.00	63,500.00
3370	SERV PROTECC Y SEGU	400,000.00	0.00	0.00	400,000.00
3380	SERV DE VIGILANCIA	82,080.00	0.00	0.00	82,080.00
3390	SERV PROF CIENT Y T	424,400.00	65,000.00	130,000.00	359,400.00
3410	SERV FINANC Y BANCA	142,500.00	10.00	0.00	142,510.00
3440	SEGUROS RESPON PATR	25,000.00	0.00	0.00	25,000.00
3450	SEGURO BIEN PATRIMO	3,146,068.00	305,779.61	0.00	3,451,847.61
3470	FLETES Y MANIOBRAS	292,904.00	0.00	5,000.00	287,904.00
3490	SERV FIN BANC Y COM	42,084.00	0.00	0.00	42,084.00
3510	CONS Y MAN MENOR IN	3,770,688.00	745,640.00	19,000.00	4,497,328.00
3520	INST REP MAN EQ ADM	151,014.00	0.00	6,000.00	145,014.00
3530	INST REP MAN EQ COM	555,208.00	0.00	0.00	555,208.00
3540	INST REP MAN EQ MED	191,190.00	0.00	107,000.00	84,190.00
3550	REP Y MAN EQ TRANSP	7,101,161.00	501,000.00	0.00	7,602,161.00
3560	REP Y MAN EQ DEFENS	10,000.00	0.00	0.00	10,000.00
3570	INST REP MAN OTRS E	1,819,718.00	107,000.00	0.00	1,926,718.00
3580	SERV LIMP Y MAN DES	34,120.00	1,000.00	0.00	35,120.00
3590	SERV JARDIN Y FUMIG	383,789.00	1,400,000.00	10,000.00	1,773,789.00
3610	DIFU RADIO TV AC GU	2,824,350.00	150,800.00	2,100.00	2,973,050.00
3630	SER CRE PREPR PUBLI	3,000.00	0.00	0.00	3,000.00
3640	SER REVELADO FOTOGR	7,000.00	0.00	0.00	7,000.00
3650	SER INDUSTR FILMICA	30,000.00	0.00	7,000.00	23,000.00
3690	OTRS SERV INFORMAC	90,000.00	0.00	0.00	90,000.00
3710	PASAJES AEREOS	91,650.00	15,000.00	0.00	106,650.00
3720	PASAJES TERRESTRES	237,642.00	5,000.00	0.00	242,642.00
3750	VIATICOS EN EL PAIS	361,054.00	0.00	0.00	361,054.00
3760	VIATICOS EN EL EXTR	20,000.00	0.00	0.00	20,000.00
3780	SERV INT TRAS Y VIA	3,000.00	0.00	0.00	3,000.00

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3790	OTRS SERV TRAS Y HO	15,000.00	0.00	0.00	15,000.00
3810	GASTOS DE CEREMONIA	111,800.00	0.00	0.00	111,800.00
3820	GTOS ORDEN SOC Y CU	5,564,300.00	2,702,000.00	20,000.00	8,246,300.00
3830	CONGRESOS Y CONVENC	30,500.00	0.00	0.00	30,500.00
3840	EXPOSICIONES	50,000.00	0.00	0.00	50,000.00
3850	GTOS DE REPRESENTAC	36,000.00	0.00	0.00	36,000.00
3910	SER FUNERARIOS Y CE	96,000.00	0.00	0.00	96,000.00
3920	IMPUESTOS Y DERECHO	53,100.00	0.00	0.00	53,100.00
3950	PENAS MULT ACC Y AC	2,500.00	0.00	0.00	2,500.00
3960	OTRS GTOS POR RESPO	5,000.00	0.00	0.00	5,000.00
3980	ISN Y OTROS REL LAB	5,000,000.00	0.00	0.00	5,000,000.00
3990	OTRS SERVICIO GRALE	0.00	580,000.00	0.00	580,000.00
*	4000 Transf, Asign,	66,562,321.63	9,119,560.09	3,600,600.00	72,081,281.72
4154	TRANSF, ASIGNACIONE	35,556,980.59	466,400.00	0.00	36,023,380.59
4410	AYUDAS SOCIALES A P	18,372,100.00	8,403,160.09	3,120,600.00	23,654,660.09
4420	BECAS Y AYUDAS P CA	6,891,600.00	0.00	0.00	6,891,600.00
4440	AYUDS SOC ACT CIENT	1,270,000.00	0.00	0.00	1,270,000.00
4450	AYUDS SOC INST S F	4,471,641.04	250,000.00	480,000.00	4,241,641.04
*	5000 Bienes Muebles,	25,383,248.00	32,183,492.00	15,892.00	57,550,848.00
5110	MUEB DE OFIC Y ESTA	720,250.00	0.00	0.00	720,250.00
5130	BIENES ART CUL Y CI	248,960.00	0.00	0.00	248,960.00
5150	EQ COMP Y TECN INFO	1,220,450.00	40,000.00	0.00	1,260,450.00
5190	OTRS MOB Y EQ ADMON	2,364,000.00	0.00	0.00	2,364,000.00
5210	EQ Y APA AUDIOVISUA	262,500.00	0.00	0.00	262,500.00
5220	APARATOS DEPORTIVOS	40,000.00	0.00	0.00	40,000.00
5230	CAM FOTOG Y DE VIDE	95,250.00	0.00	0.00	95,250.00
5290	OTR MOB Y EQ ED Y R	20,000.00	0.00	0.00	20,000.00
5310	EQ MEDIC Y DE LABOR	40,000.00	0.00	0.00	40,000.00
5320	INST MEDIC Y DE LAB	40,000.00	0.00	0.00	40,000.00
5410	VEHIC Y EQ TERRESTR	12,165,000.00	6,050,000.00	0.00	18,215,000.00
5420	CARROCERIAS Y REMOL	135,000.00	0.00	0.00	135,000.00
5490	OTRS EQS DE TRANSP	2,855,000.00	0.00	0.00	2,855,000.00
5510	EQ DE DEFENSA Y SEG	1,000,000.00	0.00	0.00	1,000,000.00
5610	MAQ Y EQ AGROPECUAR	69,300.00	0.00	0.00	69,300.00
5620	MAQ Y EQ INDUSTRIAL	1,500,000.00	0.00	0.00	1,500,000.00
5630	MAQ Y EQ DE CONSTRU	350,000.00	0.00	0.00	350,000.00
5640	SIST DE AIRE ACONDI	905,000.00	15,892.00	0.00	920,892.00
5650	EQ COMUN Y TELECOMU	165,000.00	0.00	15,892.00	149,108.00
5660	EQ GEN ELEC APAR Y	148,000.00	0.00	0.00	148,000.00
5670	HERRAMI Y MAQ-HERRA	362,500.00	0.00	0.00	362,500.00
5690	OTROS EQUIPOS	90,000.00	0.00	0.00	90,000.00
5810	TERRENOS	0.00	23,000,000.00	0.00	23,000,000.00
5830	EDIF NO RESIDENCIAL	0.00	2,700,000.00	0.00	2,700,000.00
5910	SOFTWARE	0.00	377,600.00	0.00	377,600.00
5930	MARCAS	7,000.00	0.00	0.00	7,000.00
5970	LIC INFORM E INTELE	580,038.00	0.00	0.00	580,038.00
*	6000 Inversion Públi	3,550,000.00	212,773,107.61	1,500,000.00	214,823,107.61
6110	EDIF HABITACIONAL	0.00	2,927,881.24	0.00	2,927,881.24
6120	EDIF NO HABITACIONA	0.00	6,740,299.25	0.00	6,740,299.25
6130	CONS OBRS ABS DE AG	2,000,000.00	0.00	0.00	2,000,000.00
6140	DIV TERR Y CONST O	0.00	98,640,965.37	0.00	98,640,965.37
6150	CONS VIAS DE COMUNI	0.00	15,607,029.37	0.00	15,607,029.37
6170	INST Y EQ EN CONSTR	0.00	64,680,671.10	0.00	64,680,671.10
6220	EDIF NO HABITACIONA	1,500,000.00	10,363,579.21	1,500,000.00	10,363,579.21
6270	INST Y EQ EN CONSTR	50,000.00	9,685,969.08	0.00	9,735,969.08
6310	EST FORM Y EV DE PR	0.00	4,126,712.99	0.00	4,126,712.99
*	7000 Inversiones Fin	50,325,068.25	40,685,589.70	3,568,629.00	87,442,028.95
7990	OTRAS EROG ESPECIAL	50,325,068.25	40,685,589.70	3,568,629.00	87,442,028.95
*	8000 Convenios	60,800.00	0.00	0.00	60,800.00
8530	OTROS CONVENIOS	60,800.00	0.00	0.00	60,800.00
*	9000 Deuda Pública	5,032,268.00	0.00	0.00	5,032,268.00
9111	AMORT DEUD INTERNA	3,182,268.00	0.00	0.00	3,182,268.00
9210	INT DEUD INT C INS	1,850,000.00	0.00	0.00	1,850,000.00
**	Capítulos de Gasto	551,503,153.37	317,436,170.73	15,787,197.19	853,152,126.91
***	Remanente	0.00	-11,592,270.01	-11,592,270.01	0.00

2DA MODIFICACIÓN AL PRONÓSTICO DE INGRESOS Y PRESUPUESTO DE EGRESOS 2024
MUNICIPIO SAN FRANCISCO DEL RINCÓN

