



## SEGUNDA MODIFICACIÓN AL PRONÓSTICO DE INGRESOS Y PRESUPUESTO DE EGRESOS 2023 MUNICIPIO SAN FRANCISCO DEL RINCÓN, GTO.

CRI - COG	Suma de Asignado	Suma de Suplemento	Suma de Devolución	Suma de Modificado
* 10 Impuestos	80,382,500.00	4,120,040.00	0.00	84,502,540.00
* 30 Contribuciones de	491,000.00	0.00	0.00	491,000.00
* 40 Derechos	49,984,200.00	1,140,000.00	0.00	51,124,200.00
* 50 Productos	2,348,500.00	0.00	0.00	2,348,500.00
* 60 Aprovechamientos	6,493,500.00	0.00	0.00	6,493,500.00
* 80 Participaciones y	355,054,619.69	65,847,802.88	-7,435.57	420,894,987.00
* 90 Transferencias y asignaciones	357,314.92	331,673.00	-357,314.92	331,673.00
* 00 Ingresos deriv de	0.00	101,643,427.66	0.00	101,643,427.66
** Rubros de Ingreso	495,111,634.61	173,082,943.54	-364,750.49	667,829,827.66
* 1000 Servicios Perso	241,851,726.49	32,086,362.55	-25,311,336.53	248,626,752.51
* 2000 Materiales y Su	56,830,742.77	9,830,969.79	-3,529,676.69	63,132,035.87
* 3000 Servicios Gener	65,204,596.37	14,902,415.97	-5,113,240.25	74,993,772.09
* 4000 Transf, Asign,	56,178,953.41	15,314,385.68	-260,800.00	71,232,539.09
* 5000 Bienes Muebles,	17,155,792.00	14,155,413.47	-1,129,688.00	29,907,187.47
* 6000 Inversion Públi	52,057,555.57	136,216,427.62	-51,129,559.12	137,144,424.07
* 7000 Inversiones Fin	1,100,000.00	42,548,745.56	-7,898,697.00	35,750,048.56
* 8000 Convenios	0.00	2,310,800.00	0.00	2,310,800.00
* 9000 Deuda Pública	4,732,268.00	0.00	0.00	4,732,268.00
** Capítulos de Gasto	495,111,634.61	267,365,520.64	-94,372,997.59	667,829,827.66
*** Remanente	0.00	-94,282,577.10	94,008,247.10	0.00