

## 2DA MODIFICACIÓN AL PRONÓSTICO DE INGRESOS Y PRESUP EGRESOS 2022, MUNICIPIO SAN FRANCISCO DEL RINCO

CRI - COG	Estim/Apro	Ampliacion	Reduccion
* 10 Impuestos	77,123,000.00	5,880,000.00	0.00
110101 Impuesto sobre jue	450,000.00	0.00	0.00
110201 Impuesto sobre div	200,000.00	0.00	0.00
110301 Impuesto sobre rif	2,500.00	0.00	0.00
120101 Impuesto predial	64,800,000.00	5,870,000.00	0.00
120201 Impuesto sobre div	1,600,000.00	0.00	0.00
130101 Explotación de már	84,000.00	0.00	0.00
130201 Impuesto sobre adq	5,900,000.00	0.00	0.00
130301 Impuesto de fracci	1,500.00	10,000.00	0.00
170101 Recargos	3,650,000.00	0.00	0.00
170201 Multas	255,000.00	0.00	0.00
170301 Gastos de ejecució	180,000.00	0.00	0.00
* 30 Contribuciones de	491,000.00	0.00	0.00
310101 Por ejecución de o	490,000.00	0.00	0.00
310201 Por ejecución de o	1,000.00	0.00	0.00
* 40 Derechos	47,154,814.00	0.00	0.00
410101 Ocupación, uso y a	1,000,000.00	0.00	0.00
410201 Explotación, uso	2,300,000.00	0.00	0.00
430101 Por servicios de l	1,169,914.00	0.00	0.00
430201 Por servicios de p	2,269,000.00	0.00	0.00
430301 Por servicios de r	6,277,000.00	0.00	0.00
430401 Por servicios de s	200,000.00	0.00	0.00
430501 Por servicios de t	2,500,000.00	0.00	0.00
430601 Por servicios de t	270,000.00	0.00	0.00
430801 Por servicios de s	463,400.00	0.00	0.00
430901 Por servicios de p	60,000.00	0.00	0.00
431001 Por servicios de o	3,850,000.00	0.00	0.00
431101 Por servicios cata	800,000.00	0.00	0.00
431201 SERVICIOS EN MATER	0.00	0.00	0.00
431301 Por la expedición	280,000.00	0.00	0.00
431501 Por servicios en m	57,000.00	0.00	0.00
431601 Por la expedición	450,000.00	0.00	0.00
431701 Por pago de conces	1,500.00	0.00	0.00
431801 Por servicios de a	25,197,000.00	0.00	0.00
432001 Por servicios de c	10,000.00	0.00	0.00
* 50 Productos	1,986,000.00	0.00	0.00
510101 Intereses	1,900,000.00	0.00	0.00
510201 Uso y arrendamient	1,000.00	0.00	0.00
510301 Formas valoradas	10,000.00	0.00	0.00
510501 Por servicios en m	50,000.00	0.00	0.00
510901 Otros productos	25,000.00	0.00	0.00
* 60 Aprovechamientos	5,792,000.00	0.00	0.00
610101 Bases para licitac	90,000.00	0.00	0.00
610201 Por servicio de gr	1,500.00	0.00	0.00
610301 DONATIVOS	200,000.00	0.00	0.00
610401 Indemnizaciones	200,000.00	0.00	0.00

610601	Multas de transpor	4,900,000.00	0.00	0.00
610701	Otros aprovechamie	400,000.00	0.00	0.00
630201	Gastos de ejecució	500.00	0.00	0.00
*	80 Participaciones y	306,001,903.00	47,412,625.80	-5,546,487.80
810101	Fondo general de p	125,083,610.00	7,755,889.00	0.00
810201	Fondo de fomento m	27,599,439.00	5,271,987.00	0.00
810202	Fondo de Fomento M	6,476,315.00	0.00	0.00
810301	Fondo de fiscaliza	13,415,876.00	0.00	-1,790,014.00
810401	Impuesto especial	3,830,173.00	0.00	-1,518,294.00
810501	Gasolinas y diésel	4,532,740.00	0.00	-1,578,492.00
810601	Fondo del impuesto	18,310,190.00	3,446,050.00	-85,293.00
820101	Fondo para la infr	31,893,350.00	2,753,277.00	0.00
820201	Fondo de aportacio	71,309,260.00	26,357,574.00	0.00
830201	Intereses de cta b	0.00	0.00	0.00
830301	Convenios con gobi	1,603,000.00	268,811.80	-268,811.80
830401	Intereses de cta b	0.00	0.00	0.00
830501	Convenios con bene	0.00	0.00	0.00
830701	Convenios con para	0.00	0.00	0.00
840101	Tenencia o uso de	7,219.00	0.00	-7,219.00
840201	Fondo de compensac	367,433.00	42,054.00	0.00
840301	Impuesto sobre aut	1,197,393.00	684,916.00	0.00
840401	ISR por la enajena	77,541.00	572,702.00	0.00
840501	Alcoholes	298,364.00	0.00	-298,364.00
840601	Imp a la Vta final	0.00	259,365.00	0.00
841001	IMPTO POR SERVICIO	0.00	0.00	0.00
*	00 Ingresos deriv de	0.00	9,633,396.52	0.00
080104	APLICACIÓN DE REMA	0.00	2,343,049.61	0.00
080407	APLICACIÓN REMANEN	0.00	2,006,871.80	0.00
080704	APLICACIÓN REMANEN	0.00	700,899.15	0.00
080805	APLICACIÓN REMANEN	0.00	454,164.80	0.00
080905	APLICACIÓN REMANEN	0.00	4,128,411.16	0.00
**	Rubros de Ingreso	438,548,717.00	62,926,022.32	-5,546,487.80
*	1000 Servicios Perso	217,572,994.05	12,119,944.32	(8,141,375.74)
1111	Dietas	7,628,635.82	0.00	0.00
1131	Sueldos Base	132,557,649.68	423,119.63	(419,414.57)
1211	Honorarios	1,471,400.00	460,000.00	0.00
1212	Honorarios asimila	8,039,681.55	460,000.00	(340,000.00)
1312	Antigüedad	3,000,000.00	157,203.04	(28,601.52)
1321	Prima Vacacional	2,447,309.30	9,027.03	(3,924.26)
1323	Gratíf fin de año	17,046,966.48	60,180.21	(26,161.73)
1331	Remun Horas extra	1,184,000.00	1,650,000.00	(1,650,000.00)
1342	Compens Servicios	1,000,000.00	2,582,000.00	(1,000,000.00)
1413	Aportaciones IMSS	15,000,000.00	0.00	0.00
1421	Aport INFONAVIT	3,500,000.00	0.00	0.00
1431	Ahorro p retiro	3,500,000.00	0.00	0.00
1441	Seguros	1,554,600.00	54,600.00	(54,600.00)
1511	Cuotas fondo ahorr	635,465.35	0.00	0.00
1521	Indemn Acc Trabajo	400,000.00	0.00	0.00
1522	Liquid por indem	1,050,000.00	1,593,753.37	0.00
1531	Prestaciones Retir	0.00	210,671.42	0.00
1541	Prestaciones CGT	15,367,285.08	226,786.82	(29,982.66)

1551	Capacitación SP	440,000.79	0.00	0.00
1592	Otras prestaciones	700,000.00	0.00	0.00
1611	Previsiones de car	1,050,000.00	4,232,602.80	(4,588,691.00)
*	2000 Materiales y Su	54,469,059.26	8,226,920.89	(7,933,667.05)
2111	Mat y útiles ofici	849,641.99	10,000.00	(71,631.00)
2112	Equipos men Oficin	463,639.80	48,700.00	(22,500.00)
2121	Maty útiles impres	431,917.32	1,390.00	(6,460.00)
2131	Mat Estadístico y	500.00	0.00	0.00
2141	Mat y útiles Tec I	534,093.59	24,000.00	(39,500.00)
2142	Equipos Men Tec In	318,962.40	63,300.00	(13,000.00)
2151	Mat impreso e inf	1,112,034.95	132,556.00	(80,199.00)
2161	Material de limpie	1,118,730.60	5,000.00	(36,400.00)
2171	Mat y útiles Enseñ	66,000.00	0.00	0.00
2181	Mat P Reg Bienes	21,000.00	0.00	0.00
2182	Mat P Reg Personas	250,000.00	227,799.64	0.00
2211	Prod AlimSegPub	1,100,000.00	0.00	0.00
2212	Prod Alimen instal	520,952.67	40,800.00	(35,890.00)
2213	Prod Alim Des nat	16,000.00	0.00	0.00
2221	Prod Alim Animales	205,200.00	0.00	(15,000.00)
2231	Utensilios aliment	64,100.00	0.00	(26,000.00)
2311	Prod Alim Agrop	33,000.00	0.00	0.00
2321	Insumos textiles	0.00	900.00	0.00
2341	Combustibles	1,000.00	0.00	0.00
2351	Prod Químicos	70,000.00	0.00	(35,000.00)
2391	Otros productos	22,223.03	0.00	0.00
2411	Mat Constr Mineral	3,138,879.55	2,816,000.00	(2,845,800.00)
2421	Mat Constr Concret	1,146,150.00	1,001,200.00	(1,012,800.00)
2431	Mat Constr Cal Yes	157,365.03	0.00	(10,000.00)
2441	Mat Constr Madera	84,431.03	31,000.00	(12,000.00)
2451	Mat Constr Vidrio	133,665.51	0.00	(24,850.00)
2461	Mat Eléctrico	2,950,190.40	34,750.00	(95,195.00)
2471	Estruct y manufact	1,161,644.00	15,100.00	(80,500.00)
2481	Mat Complement	131,100.00	10,000.00	(19,000.00)
2491	Materiales diverso	1,664,208.08	15,850.58	(337,576.38)
2511	Sustancias química	137,666.08	2,000.00	(2,000.00)
2521	Fertilizantes y ab	53,500.00	0.00	0.00
2522	Plaguicidas y pest	107,560.04	3,000.00	(14,000.00)
2531	Medicinas y prod f	425,205.00	331,955.00	(5,000.00)
2541	Mat acc y sum Méd	498,239.51	158,500.00	(111,980.00)
2551	Mat Acc y sum Lab	25,000.00	0.00	0.00
2561	Fibras sintéticas	1,049,461.13	0.00	(95,500.00)
2611	Combust p Seg pub	8,817,000.00	112,000.00	(3,000.00)
2612	Combust p Serv pub	13,994,222.25	2,683,197.17	(2,483,197.17)
2613	Combust p maquinari	2,742,503.99	140,000.00	(40,000.00)
2711	Vestuario y unifor	2,379,136.00	6,350.00	(35,000.00)
2721	Prendas de segurid	631,306.84	5,000.00	(5,000.00)
2722	Prendas protec Per	200,500.00	0.00	(5,000.00)
2731	Artículos deportiv	57,000.00	0.00	0.00
2741	Productos textiles	97,423.03	27,000.00	(10,000.00)
2751	Blancos y otros	6,000.00	30,000.00	(4,000.00)
2821	Mat Seg Pública	10,000.00	0.00	0.00

2831	Prendas Protec Seg	30,000.00	0.00	0.00
2911	Herramientas menor	749,694.83	4,000.00	(12,450.00)
2921	Ref Edificios	360,138.12	10,000.00	(9,842.50)
2931	Ref Mobiliario	79,642.21	600.00	(156.00)
2941	Ref Eq Cómputo	561,013.96	54,812.50	(22,940.00)
2961	Ref Eq Transporte	2,871,096.32	22,000.00	(134,300.00)
2971	Ref Eq Defensa	10,000.00	0.00	0.00
2981	Ref Otros Equipos	719,020.00	45,000.00	(121,000.00)
2991	Ref Otros muebles	90,100.00	113,160.00	0.00
* 3000	Servicios Gener	51,613,437.10	20,613,161.34	(17,563,347.93)
3111	Serv Energía Elect	2,834,600.00	486,000.00	(25,000.00)
3112	Alumbrado público	20,187,436.86	12,333,548.00	(13,333,548.00)
3121	Servicio de gas	205,900.00	0.00	0.00
3131	Servicio de agua	420,400.00	0.00	(20,000.00)
3141	Serv Telefonía Tra	661,554.00	82,800.00	(4,200.00)
3151	Serv Telefonía Cel	423,223.89	120,600.00	0.00
3152	Radiolocalización	30,000.00	0.00	(10,000.00)
3161	Serv Telecomunicac	85,600.00	0.00	0.00
3171	Serv Internet	127,299.95	0.00	0.00
3173	Serv Proclnformac	66,000.00	0.00	(15,500.00)
3181	Servicio postal	40,918.00	0.00	(12,500.00)
3191	Servicios integral	1,000,000.00	0.00	0.00
3221	Arrendam Edificios	649,000.00	0.00	(7,000.00)
3252	ArrenVehp ServAdm	1,000.00	0.00	0.00
3261	Arren Maq y eq	923,000.00	900,000.00	(900,000.00)
3271	Arren Act Intangib	165,000.04	0.00	0.00
3291	Otros Arrendamient	839,380.60	247,000.00	(18,000.00)
3311	Servicios legales	11,500.00	0.00	0.00
3331	Serv Consultoría	690,000.00	1,880,079.41	(300,000.00)
3332	Serv Procesos	92,000.00	69,340.00	0.00
3341	Serv Capacitación	631,000.00	29,000.00	0.00
3352	Serv Inv Desarroll	37,000.00	0.00	0.00
3361	Impresiones docofi	139,500.00	0.00	(32,400.00)
3371	Serv Protección	150,000.00	0.00	0.00
3381	Serv Vigilancia	75,000.00	0.00	0.00
3391	Serv Profesionales	165,500.00	0.00	(5,000.00)
3411	Serv Financieros	307,000.00	0.00	(7,000.00)
3451	Seg Bienes patrimo	2,358,148.00	1,324,578.93	(1,279,079.93)
3471	Fletes y maniobras	1,180,400.00	1,005,000.00	(1,018,350.00)
3491	Serv financieros	37,200.00	8,000.00	0.00
3511	Cons y mantto Inm	652,488.53	42,495.00	(95,000.00)
3512	Adaptación Inmuebl	50,000.00	0.00	(36,000.00)
3521	Instal Mobil Adm	100,210.00	0.00	(10,000.00)
3522	Instal Mobil Edu	11,000.00	500.00	(1,000.00)
3531	Instal Blnformat	303,268.06	77,200.00	(36,000.00)
3541	Instal Instrum Med	20,000.00	0.00	0.00
3551	Mantto Vehíc	4,594,697.08	1,183,000.00	(104,500.00)
3561	Rep Eq Defensa	20,000.00	0.00	0.00
3571	Instal Maqy otros	1,206,100.00	54,120.00	(45,000.00)
3581	Serv Limpieza	20,608.00	0.00	0.00
3591	Serv Jardinería	226,668.36	625,000.00	0.00

3611	Difusión Activ Gub	2,137,942.15	0.00	(68,850.00)
3612	Impresión Pub ofic	407,905.16	15,000.00	(16,200.00)
3613	Espectáculos cultu	704,379.42	40,000.00	(10,000.00)
3641	Serv Revelado Foto	4,600.00	0.00	0.00
3651	Serv Industria fil	18,000.00	0.00	0.00
3691	Otros serv Inform	105,000.00	0.00	(15,000.00)
3711	Pasajes aéreos Nac	72,000.00	0.00	0.00
3712	Pasajes aéreos Int	20,000.00	0.00	0.00
3721	Pasajes terr Nac	105,156.10	0.00	0.00
3741	Transporte VehEspe	1,008.00	0.00	0.00
3751	Viáticos nacionale	309,081.04	15,000.00	(7,200.00)
3761	Viáticos Extranjer	20,000.00	0.00	0.00
3781	Serv Int Traslado	15,000.00	0.00	(10,000.00)
3791	Otros Serv Traslado	10,000.00	0.00	0.00
3811	Gto CeremH Ayunt	85,000.00	0.00	(2,000.00)
3812	Gto CeremTitulares	40,000.00	0.00	0.00
3821	Gto Orden Social	2,538,220.79	69,300.00	(80,615.00)
3831	Congresos y Conven	45,000.00	0.00	0.00
3841	Exposiciones	20,000.04	0.00	0.00
3851	GtoInvestidHAYu	10,000.00	0.00	0.00
3852	Gto Oficina SP	10,000.00	0.00	0.00
3853	Gto Representación	15,000.00	0.00	0.00
3854	Gto Seguridad Púb	10,000.00	0.00	0.00
3911	Serv Funerarios	55,500.00	0.00	0.00
3921	Otros imptos y der	92,543.03	1,600.00	(34,905.00)
3951	Penas multas acc	17,500.00	3,000.00	(2,500.00)
3961	Otros Gto Responsa	5,000.00	1,000.00	(1,000.00)
3981	Impuesto S nóminas	3,000,000.00	0.00	0.00
*	4000 Transf, Asign,	50,607,334.79	7,916,281.93	(1,228,931.93)
4154	Transf Asignacione	33,395,374.32	85,000.00	0.00
4411	Gto Activ Cult	10,332,440.47	3,131,281.93	(1,228,931.93)
4413	Premios recompensa	663,000.00	0.00	0.00
4414	Premios estímulos	5,000.00	0.00	0.00
4421	Becas	1,992,000.00	4,500,000.00	0.00
4441	ASoc activ Cient	850,000.00	0.00	0.00
4451	Donativos Inst sin	3,369,520.00	200,000.00	0.00
*	5000 Bienes Muebles,	7,088,273.80	7,323,755.41	(124,888.00)
5111	Muebles de oficina	333,338.19	13,000.00	(8,700.00)
5131	Libros revistas	61,794.31	0.00	0.00
5133	Otros bienes artís	29,223.03	0.00	0.00
5151	Computadoras	820,230.32	161,094.00	(60,494.00)
5152	Medios magnéticos	39,611.51	79,694.00	(20,000.00)
5191	Otros mobiliarios	109,400.00	0.00	(10,000.00)
5211	Equipo audio y vid	222,784.25	800.00	(11,994.00)
5221	Aparatos deportivo	80,000.00	0.00	0.00
5231	Cameras fotografic	90,338.19	42,000.00	0.00
5291	Otro mobiliario	10,000.00	0.00	0.00
5311	Equso médico denta	10,000.00	0.00	0.00
5321	Instrumentos medic	10,000.00	0.00	0.00
5411	Automóviles y cami	2,000,000.00	3,588,691.00	0.00
5421	Carrocerías y remo	250,000.00	0.00	0.00

5491	Otro eq Transporte	171,912.00	0.00	0.00
5511	Eq defensa y segur	1,000,000.00	0.00	0.00
5611	maq y eqagrop	60,000.00	0.00	0.00
5621	maq y eqIndustrial	100,000.00	0.00	0.00
5631	maq y eqConstruc	0.00	161,476.41	0.00
5641	Sist AA calefacció	150,000.00	100,000.00	0.00
5651	Eq Comunicación	374,000.00	65,000.00	(10,000.00)
5661	Acc Iluminación	10,000.00	4,000.00	0.00
5671	Herramientas	297,192.00	2,500,000.00	0.00
5691	Otros equipos	90,000.00	118,000.00	0.00
5911	Software	70,000.00	300,000.00	0.00
5971	Licencia informati	698,450.00	190,000.00	(3,700.00)
*	6000 Inversion Públi	35,415,350.00	68,877,538.23	(37,665,350.00)
6111	Edific habitaciona	2,800,000.00	8,976,460.83	(5,600,000.00)
6121	Edific no habit	3,369,731.88	3,219,456.35	(3,369,731.88)
6131	Constr Obras	120,000.00	120,000.00	(120,000.00)
6141	División terrenos	24,523,618.12	49,799,465.67	(24,523,618.12)
6221	Edific no habitaci	500,000.00	4,710,155.38	0.00
6271	Instalaciones	50,000.00	0.00	0.00
6311	Estudios e Investi	4,052,000.00	2,052,000.00	(4,052,000.00)
*	7000 Inversiones Fin	1,100,000.00	2,718,795.59	0.00
7991	EROGACIONES COMPLE	1,000,000.00	2,718,795.59	0.00
7992	SEGURO DE RESPONSA	100,000.00	0.00	0.00
*	8000 Participaciones	0.00	1,790,697.46	0.00
8531	Otros Convenios	0.00	1,790,697.46	0.00
*	9000 Deuda Pública	20,682,268.00	15,570,000.00	(15,120,000.00)
9111	Amot Deuda Int de	18,182,268.00	0.00	(15,000,000.00)
9112	AMORT DEUDA INT GO	0.00	15,000,000.00	0.00
9211	Int DInterna Inst	2,500,000.00	0.00	0.00
9212	Int Deuda c GEG	0.00	570,000.00	(120,000.00)
**	Capítulos de Gasto	438,548,717.00	145,157,095.17	(87,777,560.65)
***	Remanente	0.00	-82,231,072.85	82,231,072.85

**UESTO DE  
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<b>Modificado</b>	<b>Devengado</b>	<b>Rec/Pag</b>	<b>Dev+RecPag</b>	<b>Pre-Compro</b>
83,003,000.00	1,240,354.88	58,531,532.19	59,771,887.07	0.00
450,000.00	103,852.50	113,290.50	217,143.00	0.00
200,000.00	56,444.00	0.00	56,444.00	0.00
2,500.00	0.00	0.00	0.00	0.00
70,670,000.00	948,416.68	54,256,992.25	55,205,408.93	0.00
1,600,000.00	3,859.00	531,251.09	535,110.09	0.00
84,000.00	0.00	18,200.00	18,200.00	0.00
5,900,000.00	7,846.00	1,454,468.32	1,462,314.32	0.00
11,500.00	0.00	5,785.07	5,785.07	0.00
3,650,000.00	95,652.52	1,948,660.26	2,044,312.78	0.00
255,000.00	19,401.00	123,300.00	142,701.00	0.00
180,000.00	4,883.18	79,584.70	84,467.88	0.00
491,000.00	33,281.54	17,437.96	50,719.50	0.00
490,000.00	33,281.54	17,437.96	50,719.50	0.00
1,000.00	0.00	0.00	0.00	0.00
47,154,814.00	6,984,016.18	8,828,239.14	15,812,255.32	0.00
1,000,000.00	550,547.00	16,476.00	567,023.00	0.00
2,300,000.00	779,101.00	27,127.00	806,228.00	0.00
1,169,914.00	300,196.00	1,387.00	301,583.00	0.00
2,269,000.00	843,246.00	87,286.00	930,532.00	0.00
6,277,000.00	1,923,152.00	16,247.00	1,939,399.00	0.00
200,000.00	51,135.00	3,835.00	54,970.00	0.00
2,500,000.00	420,456.00	223,755.00	644,211.00	0.00
270,000.00	934,696.00	-833,473.00	101,223.00	0.00
463,400.00	100,100.00	0.00	100,100.00	0.00
60,000.00	24,540.00	0.00	24,540.00	0.00
3,850,000.00	576,961.44	841,230.00	1,418,191.44	0.00
800,000.00	8,091.00	397,949.50	406,040.50	0.00
0.00	2,268.00	6,195.00	8,463.00	0.00
280,000.00	243,138.03	85,307.59	328,445.62	0.00
57,000.00	11,779.40	7,466.00	19,245.40	0.00
450,000.00	8,625.00	137,882.00	146,507.00	0.00
1,500.00	0.00	42.00	42.00	0.00
25,197,000.00	11,743.31	7,808,907.05	7,820,650.36	0.00
10,000.00	194,241.00	620.00	194,861.00	0.00
1,986,000.00	2,184.00	611,168.48	613,352.48	0.00
1,900,000.00	0.00	545,695.71	545,695.71	0.00
1,000.00	0.00	0.00	0.00	0.00
10,000.00	2,184.00	7,176.00	9,360.00	0.00
50,000.00	0.00	52,850.00	52,850.00	0.00
25,000.00	0.00	5,446.77	5,446.77	0.00
5,792,000.00	1,708,274.48	201,282.83	1,909,557.31	0.00
90,000.00	23,818.26	58,766.00	82,584.26	0.00
1,500.00	1,450.00	0.00	1,450.00	0.00
200,000.00	0.00	0.00	0.00	0.00
200,000.00	24,660.40	9,410.00	34,070.40	0.00

4,900,000.00	1,622,968.50	76,800.02	1,699,768.52	0.00
400,000.00	35,377.32	56,306.81	91,684.13	0.00
500.00	0.00	0.00	0.00	0.00
347,868,041.00	-6,760,810.00	115,443,596.55	108,682,786.55	0.00
132,839,499.00	0.00	42,203,477.45	42,203,477.45	0.00
32,871,426.00	0.00	8,223,429.48	8,223,429.48	0.00
6,476,315.00	0.00	4,147,736.78	4,147,736.78	0.00
11,625,862.00	0.00	2,690,583.87	2,690,583.87	0.00
2,311,879.00	0.00	1,561,985.91	1,561,985.91	0.00
2,954,248.00	0.00	0.00	0.00	0.00
21,670,947.00	1,299,490.00	8,677,652.00	9,977,142.00	0.00
34,646,627.00	0.00	10,393,989.00	10,393,989.00	0.00
97,666,834.00	-8,060,300.00	32,477,006.00	24,416,706.00	0.00
0.00	0.00	63,776.51	63,776.51	0.00
1,603,000.00	0.00	3,790,230.71	3,790,230.71	0.00
0.00	0.00	6,346.04	6,346.04	0.00
0.00	0.00	193,145.33	193,145.33	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	1,945.77	1,945.77	0.00
409,487.00	0.00	103,208.87	103,208.87	0.00
1,882,309.00	0.00	560,347.17	560,347.17	0.00
650,243.00	0.00	249,211.57	249,211.57	0.00
0.00	0.00	31,790.85	31,790.85	0.00
259,365.00	0.00	60,317.86	60,317.86	0.00
0.00	0.00	7,415.38	7,415.38	0.00
9,633,396.52	0.00	2,695,652.76	2,695,652.76	0.00
2,343,049.61	0.00	2,248,480.21	2,248,480.21	0.00
2,006,871.80	0.00	203,368.94	203,368.94	0.00
700,899.15	0.00	0.00	0.00	0.00
454,164.80	0.00	0.00	0.00	0.00
4,128,411.16	0.00	243,803.61	243,803.61	0.00
495,928,251.52	3,207,301.08	186,328,909.91	189,536,210.99	0.00
221,551,562.63	2,137,053.53	47,827,302.22	49,964,355.75	0.00
7,628,635.82	0.00	1,943,734.46	1,943,734.46	0.00
132,561,354.74	0.00	31,805,024.44	31,805,024.44	0.00
1,931,400.00	0.00	182,911.57	182,911.57	0.00
8,159,681.55	0.00	1,543,439.11	1,543,439.11	0.00
3,128,601.52	0.00	541,749.54	541,749.54	0.00
2,452,412.07	0.00	45,340.76	45,340.76	0.00
17,080,984.96	0.00	210,292.67	210,292.67	0.00
1,184,000.00	0.00	234,599.82	234,599.82	0.00
2,582,000.00	0.00	665,271.58	665,271.58	0.00
15,000,000.00	934,217.19	1,811,420.31	2,745,637.50	0.00
3,500,000.00	4,305.07	1,135,222.27	1,139,527.34	0.00
3,500,000.00	0.00	783,063.76	783,063.76	0.00
1,554,600.00	0.00	1,454,426.00	1,454,426.00	0.00
635,465.35	0.00	88,299.82	88,299.82	0.00
400,000.00	0.00	0.00	0.00	0.00
2,643,753.37	0.00	2,018,005.27	2,018,005.27	0.00
210,671.42	0.00	53,677.94	53,677.94	0.00
15,564,089.24	1,198,531.27	3,296,922.90	4,495,454.17	0.00



440,000.79	0.00	13,900.00	13,900.00	0.00
700,000.00	0.00	0.00	0.00	0.00
693,911.80	0.00	0.00	0.00	0.00
54,762,313.10	3,088,089.65	8,952,827.43	12,040,917.08	0.00
788,010.99	27,691.84	163,226.91	190,918.75	0.00
489,839.80	601.19	46,918.75	47,519.94	0.00
426,847.32	9,164.00	31,281.86	40,445.86	0.00
500.00	0.00	0.00	0.00	0.00
518,593.59	19,132.50	52,667.73	71,800.23	0.00
369,262.40	18,354.68	28,484.20	46,838.88	0.00
1,164,391.95	45,873.36	365,416.32	411,289.68	0.00
1,087,330.60	31,341.35	235,273.89	266,615.24	0.00
66,000.00	0.00	0.00	0.00	0.00
21,000.00	0.00	0.00	0.00	0.00
477,799.64	133,632.00	80,050.44	213,682.44	0.00
1,100,000.00	254,768.44	286,341.51	541,109.95	0.00
525,862.67	13,456.71	99,914.83	113,371.54	0.00
16,000.00	0.00	0.00	0.00	0.00
190,200.00	6,528.70	23,120.20	29,648.90	0.00
38,100.00	0.00	0.00	0.00	0.00
33,000.00	0.00	300.00	300.00	0.00
900.00	0.00	890.00	890.00	0.00
1,000.00	0.00	0.00	0.00	0.00
35,000.00	0.00	0.00	0.00	0.00
22,223.03	0.00	0.00	0.00	0.00
3,109,079.55	31,278.36	221,187.36	252,465.72	0.00
1,134,550.00	39,859.45	277,459.68	317,319.13	0.00
147,365.03	0.00	10,672.00	10,672.00	0.00
103,431.03	0.00	17,297.57	17,297.57	0.00
108,815.51	0.00	3,074.00	3,074.00	0.00
2,889,745.40	43,205.90	389,254.32	432,460.22	0.00
1,096,244.00	41,733.31	64,140.48	105,873.79	0.00
122,100.00	0.00	28,237.05	28,237.05	0.00
1,342,482.28	145,423.31	397,331.94	542,755.25	0.00
137,666.08	0.00	0.00	0.00	0.00
53,500.00	5,000.00	3,882.00	8,882.00	0.00
96,560.04	1,310.80	22,540.36	23,851.16	0.00
752,160.00	153,548.88	42,199.87	195,748.75	0.00
544,759.51	0.00	158,252.43	158,252.43	0.00
25,000.00	0.00	0.00	0.00	0.00
953,961.13	200,489.08	79,672.42	280,161.50	0.00
8,926,000.00	611,929.88	1,484,334.04	2,096,263.92	0.00
14,194,222.25	741,913.19	2,582,375.07	3,324,288.26	0.00
2,842,503.99	164,517.89	638,033.26	802,551.15	0.00
2,350,486.00	32,828.00	148,257.10	181,085.10	0.00
631,306.84	108.02	17,044.41	17,152.43	0.00
195,500.00	0.00	10,857.60	10,857.60	0.00
57,000.00	0.00	0.00	0.00	0.00
114,423.03	0.00	577.48	577.48	0.00
32,000.00	0.00	21,831.60	21,831.60	0.00
10,000.00	0.00	0.00	0.00	0.00

30,000.00	0.00	0.00	0.00	0.00
741,244.83	6,409.98	69,151.01	75,560.99	0.00
360,295.62	11,639.93	22,935.95	34,575.88	0.00
80,086.21	0.00	0.00	0.00	0.00
592,886.46	36,713.65	66,638.73	103,352.38	0.00
2,758,796.32	163,464.00	605,181.78	768,645.78	0.00
10,000.00	0.00	0.00	0.00	0.00
643,020.00	32,103.64	107,743.12	139,846.76	0.00
203,260.00	64,067.61	48,778.16	112,845.77	0.00
54,663,250.51	1,607,698.00	13,601,190.43	15,208,888.43	0.00
3,295,600.00	0.00	605,017.00	605,017.00	0.00
19,187,436.86	0.00	5,924,443.16	5,924,443.16	0.00
205,900.00	17,740.28	52,272.09	70,012.37	0.00
400,400.00	3,993.65	169,953.24	173,946.89	0.00
740,154.00	44,865.06	138,596.29	183,461.35	0.00
543,823.89	26,895.00	47,361.00	74,256.00	0.00
20,000.00	0.00	0.00	0.00	0.00
85,600.00	0.00	0.00	0.00	0.00
127,299.95	5,000.00	33,287.46	38,287.46	0.00
50,500.00	0.00	13,780.80	13,780.80	0.00
28,418.00	0.00	782.45	782.45	0.00
1,000,000.00	0.00	0.00	0.00	0.00
642,000.00	0.00	182,852.88	182,852.88	0.00
1,000.00	0.00	0.00	0.00	0.00
923,000.00	0.00	0.00	0.00	0.00
165,000.04	0.00	5,614.75	5,614.75	0.00
1,068,380.60	2,620.01	275,645.92	278,265.93	0.00
11,500.00	0.00	0.00	0.00	0.00
2,270,079.41	0.00	1,488,645.40	1,488,645.40	0.00
161,340.00	0.00	107,249.99	107,249.99	0.00
660,000.00	0.00	0.00	0.00	0.00
37,000.00	0.00	0.00	0.00	0.00
107,100.00	3,990.40	14,256.40	18,246.80	0.00
150,000.00	0.00	55,250.00	55,250.00	0.00
75,000.00	4,640.02	0.00	4,640.02	0.00
160,500.00	0.00	0.00	0.00	0.00
300,000.00	0.00	190,031.07	190,031.07	0.00
2,403,647.00	0.00	541,225.51	541,225.51	0.00
1,167,050.00	798.08	48,679.70	49,477.78	0.00
45,200.00	1,347.47	12,723.11	14,070.58	0.00
599,983.53	1,392.00	6,844.00	8,236.00	0.00
14,000.00	0.00	0.00	0.00	0.00
90,210.00	0.00	1,160.00	1,160.00	0.00
10,500.00	0.00	174.00	174.00	0.00
344,468.06	28,884.00	36,508.10	65,392.10	0.00
20,000.00	0.00	0.00	0.00	0.00
5,673,197.08	950,654.36	1,697,860.42	2,648,514.78	0.00
20,000.00	0.00	0.00	0.00	0.00
1,215,220.00	14,929.20	432,359.19	447,288.39	0.00
20,608.00	0.00	0.00	0.00	0.00
851,668.36	9,150.44	15,878.00	25,028.44	0.00

2,069,092.15	0.00	6,510.38	6,510.38	0.00
406,705.16	0.00	8,807.88	8,807.88	0.00
734,379.42	2,320.00	206,248.00	208,568.00	0.00
4,600.00	0.00	0.00	0.00	0.00
18,000.00	0.00	0.00	0.00	0.00
90,000.00	0.00	0.00	0.00	0.00
72,000.00	0.00	0.00	0.00	0.00
20,000.00	0.00	0.00	0.00	0.00
105,156.10	0.00	4,171.00	4,171.00	0.00
1,008.00	0.00	0.00	0.00	0.00
316,881.04	1,863.00	19,535.00	21,398.00	0.00
20,000.00	0.00	0.00	0.00	0.00
5,000.00	0.00	0.00	0.00	0.00
10,000.00	0.00	0.00	0.00	0.00
83,000.00	0.00	0.00	0.00	0.00
40,000.00	0.00	0.00	0.00	0.00
2,526,905.79	22,889.03	652,434.75	675,323.78	0.00
45,000.00	0.00	0.00	0.00	0.00
20,000.04	0.00	0.00	0.00	0.00
10,000.00	0.00	0.00	0.00	0.00
10,000.00	0.00	0.00	0.00	0.00
15,000.00	1,740.00	3,079.80	4,819.80	0.00
10,000.00	0.00	0.00	0.00	0.00
55,500.00	0.00	0.00	0.00	0.00
59,238.03	0.00	3,295.00	3,295.00	0.00
18,000.00	0.00	2,874.69	2,874.69	0.00
5,000.00	0.00	0.00	0.00	0.00
3,000,000.00	461,986.00	595,782.00	1,057,768.00	0.00
57,294,684.79	3,111,489.50	12,847,217.68	15,958,707.18	0.00
33,480,374.32	3,000,000.00	9,853,311.26	12,853,311.26	0.00
12,234,790.47	102,129.50	846,751.42	948,880.92	0.00
663,000.00	0.00	0.00	0.00	0.00
5,000.00	0.00	0.00	0.00	0.00
6,492,000.00	0.00	867,450.00	867,450.00	0.00
850,000.00	0.00	6,000.00	6,000.00	0.00
3,569,520.00	9,360.00	1,273,705.00	1,283,065.00	0.00
14,287,141.21	66,392.60	569,293.00	635,685.60	0.00
337,638.19	0.00	6,844.00	6,844.00	0.00
61,794.31	0.00	0.00	0.00	0.00
29,223.03	0.00	0.00	0.00	0.00
920,830.32	0.00	102,963.72	102,963.72	0.00
99,305.51	0.00	0.00	0.00	0.00
99,400.00	0.00	0.00	0.00	0.00
211,590.25	0.00	26,506.00	26,506.00	0.00
80,000.00	0.00	0.00	0.00	0.00
132,338.19	0.00	40,980.48	40,980.48	0.00
10,000.00	0.00	0.00	0.00	0.00
10,000.00	0.00	0.00	0.00	0.00
10,000.00	0.00	0.00	0.00	0.00
5,588,691.00	0.00	0.00	0.00	0.00
250,000.00	0.00	0.00	0.00	0.00

171,912.00	0.00	0.00	0.00	0.00
1,000,000.00	0.00	0.00	0.00	0.00
60,000.00	0.00	0.00	0.00	0.00
100,000.00	0.00	0.00	0.00	0.00
161,476.41	0.00	0.00	0.00	0.00
250,000.00	0.00	0.00	0.00	0.00
429,000.00	29,272.60	86,164.80	115,437.40	0.00
14,000.00	0.00	13,920.00	13,920.00	0.00
2,797,192.00	0.00	0.00	0.00	0.00
208,000.00	37,120.00	0.00	37,120.00	0.00
370,000.00	0.00	290,000.00	290,000.00	0.00
884,750.00	0.00	1,914.00	1,914.00	0.00
66,627,538.23	956,616.88	4,337,490.69	5,294,107.57	0.00
6,176,460.83	0.00	1,269,923.69	1,269,923.69	0.00
3,219,456.35	0.00	0.00	0.00	0.00
120,000.00	0.00	0.00	0.00	0.00
49,799,465.67	0.00	1,092,528.06	1,092,528.06	0.00
5,210,155.38	956,616.88	1,975,038.94	2,931,655.82	0.00
50,000.00	0.00	0.00	0.00	0.00
2,052,000.00	0.00	0.00	0.00	0.00
3,818,795.59	0.00	0.00	0.00	0.00
3,718,795.59	0.00	0.00	0.00	0.00
100,000.00	0.00	0.00	0.00	0.00
1,790,697.46	0.00	0.00	0.00	0.00
1,790,697.46	0.00	0.00	0.00	0.00
21,132,268.00	0.00	5,078,226.28	5,078,226.28	0.00
3,182,268.00	0.00	795,567.00	795,567.00	0.00
15,000,000.00	0.00	3,750,000.00	3,750,000.00	0.00
2,500,000.00	0.00	323,184.28	323,184.28	0.00
450,000.00	0.00	209,475.00	209,475.00	0.00
495,928,251.52	10,967,340.16	93,213,547.73	104,180,887.89	0.00
<b>0.00</b>	<b>-7,760,039.08</b>	<b>93,115,362.18</b>	<b>85,355,323.10</b>	<b>0.00</b>

<b>Compromiso</b>	<b>Por Ejecut</b>
0.00	23,231,112.93
0.00	232,857.00
0.00	143,556.00
0.00	2,500.00
0.00	15,464,591.07
0.00	1,064,889.91
0.00	65,800.00
0.00	4,437,685.68
0.00	5,714.93
0.00	1,605,687.22
0.00	112,299.00
0.00	95,532.12
0.00	440,280.50
0.00	439,280.50
0.00	1,000.00
0.00	31,342,558.68
0.00	432,977.00
0.00	1,493,772.00
0.00	868,331.00
0.00	1,338,468.00
0.00	4,337,601.00
0.00	145,030.00
0.00	1,855,789.00
0.00	168,777.00
0.00	363,300.00
0.00	35,460.00
0.00	2,431,808.56
0.00	393,959.50
0.00	-8,463.00
0.00	-48,445.62
0.00	37,754.60
0.00	303,493.00
0.00	1,458.00
0.00	17,376,349.64
0.00	-184,861.00
0.00	1,372,647.52
0.00	1,354,304.29
0.00	1,000.00
0.00	640.00
0.00	-2,850.00
0.00	19,553.23
0.00	3,882,442.69
0.00	7,415.74
0.00	50.00
0.00	200,000.00
0.00	165,929.60

0.00	3,200,231.48
0.00	308,315.87
0.00	500.00
0.00	239,185,254.45
0.00	90,636,021.55
0.00	24,647,996.52
0.00	2,328,578.22
0.00	8,935,278.13
0.00	749,893.09
0.00	2,954,248.00
0.00	11,693,805.00
0.00	24,252,638.00
0.00	73,250,128.00
0.00	-63,776.51
0.00	-2,187,230.71
0.00	-6,346.04
0.00	-193,145.33
0.00	0.00
0.00	-1,945.77
0.00	306,278.13
0.00	1,321,961.83
0.00	401,031.43
0.00	-31,790.85
0.00	199,047.14
0.00	-7,415.38
0.00	6,937,743.76
0.00	94,569.40
0.00	1,803,502.86
0.00	700,899.15
0.00	454,164.80
0.00	3,884,607.55
0.00	306,392,040.53
162,441,160.51	9,146,046.37
5,684,901.36	0.00
100,555,641.33	200,688.97
215,772.52	1,532,715.91
1,466,073.04	5,150,169.40
2,486,851.98	100,000.00
2,402,054.88	5,016.43
16,837,249.40	33,442.89
0.00	949,400.18
1,916,728.42	0.00
12,254,362.50	0.00
2,360,472.66	0.00
2,716,936.24	0.00
45,574.00	54,600.00
547,165.53	0.00
400,000.00	0.00
625,748.10	0.00
156,993.48	0.00
11,068,635.07	0.00

0.00	426,100.79
700,000.00	0.00
0.00	693,911.80
348.00	42,721,048.02
0.00	597,092.24
0.00	442,319.86
0.00	386,401.46
0.00	500.00
0.00	446,793.36
0.00	322,423.52
0.00	753,102.27
0.00	820,715.36
0.00	66,000.00
0.00	21,000.00
348.00	263,769.20
0.00	558,890.05
0.00	412,491.13
0.00	16,000.00
0.00	160,551.10
0.00	38,100.00
0.00	32,700.00
0.00	10.00
0.00	1,000.00
0.00	35,000.00
0.00	22,223.03
0.00	2,856,613.83
0.00	817,230.87
0.00	136,693.03
0.00	86,133.46
0.00	105,741.51
0.00	2,457,285.18
0.00	990,370.21
0.00	93,862.95
0.00	799,727.03
0.00	137,666.08
0.00	44,618.00
0.00	72,708.88
0.00	556,411.25
0.00	386,507.08
0.00	25,000.00
0.00	673,799.63
0.00	6,829,736.08
0.00	10,869,933.99
0.00	2,039,952.84
0.00	2,169,400.90
0.00	614,154.41
0.00	184,642.40
0.00	57,000.00
0.00	113,845.55
0.00	10,168.40
0.00	10,000.00

0.00	30,000.00
0.00	665,683.84
0.00	325,719.74
0.00	80,086.21
0.00	489,534.08
0.00	1,990,150.54
0.00	10,000.00
0.00	503,173.24
0.00	90,414.23
1,947,711.84	37,506,650.24
0.00	2,690,583.00
0.00	13,262,993.70
0.00	135,887.63
0.00	226,453.11
0.00	556,692.65
0.00	469,567.89
0.00	20,000.00
0.00	85,600.00
0.00	89,012.49
0.00	36,719.20
0.00	27,635.55
0.00	1,000,000.00
359,734.20	99,412.92
0.00	1,000.00
0.00	923,000.00
0.00	159,385.29
0.00	790,114.67
0.00	11,500.00
0.00	781,434.01
30,450.00	23,640.01
0.00	660,000.00
0.00	37,000.00
0.00	88,853.20
0.00	94,750.00
0.00	70,359.98
0.00	160,500.00
0.00	109,968.93
0.00	1,862,421.49
0.00	1,117,572.22
20,613.42	10,516.00
0.00	591,747.53
0.00	14,000.00
0.00	89,050.00
0.00	10,326.00
0.00	279,075.96
0.00	20,000.00
0.00	3,024,682.30
0.00	20,000.00
0.00	767,931.61
0.00	20,608.00
0.00	826,639.92



1,487,998.23	574,583.54
0.00	397,897.28
28,420.00	497,391.42
0.00	4,600.00
0.00	18,000.00
0.00	90,000.00
0.00	72,000.00
0.00	20,000.00
0.00	100,985.10
0.00	1,008.00
0.00	295,483.04
0.00	20,000.00
0.00	5,000.00
0.00	10,000.00
0.00	83,000.00
0.00	40,000.00
20,495.99	1,831,086.02
0.00	45,000.00
0.00	20,000.04
0.00	10,000.00
0.00	10,000.00
0.00	10,180.20
0.00	10,000.00
0.00	55,500.00
0.00	55,943.03
0.00	15,125.31
0.00	5,000.00
0.00	1,942,232.00
22,913,518.06	18,422,459.55
20,627,063.06	0.00
0.00	11,285,909.55
0.00	663,000.00
0.00	5,000.00
0.00	5,624,550.00
0.00	844,000.00
2,286,455.00	0.00
0.00	13,651,455.61
0.00	330,794.19
0.00	61,794.31
0.00	29,223.03
0.00	817,866.60
0.00	99,305.51
0.00	99,400.00
0.00	185,084.25
0.00	80,000.00
0.00	91,357.71
0.00	10,000.00
0.00	10,000.00
0.00	10,000.00
0.00	5,588,691.00
0.00	250,000.00

0.00	171,912.00
0.00	1,000,000.00
0.00	60,000.00
0.00	100,000.00
0.00	161,476.41
0.00	250,000.00
0.00	313,562.60
0.00	80.00
0.00	2,797,192.00
0.00	170,880.00
0.00	80,000.00
0.00	882,836.00
10,677,543.19	50,655,887.47
37.00	4,906,500.14
0.00	3,219,456.35
0.00	120,000.00
9,034,758.01	39,672,179.60
1,642,748.18	635,751.38
0.00	50,000.00
0.00	2,052,000.00
0.00	3,818,795.59
0.00	3,718,795.59
0.00	100,000.00
0.00	1,790,697.46
0.00	1,790,697.46
0.00	16,054,041.72
0.00	2,386,701.00
0.00	11,250,000.00
0.00	2,176,815.72
0.00	240,525.00
197,980,281.60	193,767,082.03
<b>-197,980,281.60</b>	<b>112,624,958.50</b>

## 2DA MODIFICACIÓN AL PRONÓSTICO DE INGRESOS 2022, MUNICIPIO SAN FRANCISCO DEL RINCÓN



CRI - COG	Estim/Apro	Modificado
* 10 Impuestos	77,123,000.00	83,003,000.00
110101 Impuesto sobre jue	450,000.00	450,000.00
110201 Impuesto sobre div	200,000.00	200,000.00
110301 Impuesto sobre rif	2,500.00	2,500.00
120101 Impuesto predial	64,800,000.00	70,670,000.00
120201 Impuesto sobre div	1,600,000.00	1,600,000.00
130101 Explotación de már	84,000.00	84,000.00
130201 Impuesto sobre adq	5,900,000.00	5,900,000.00
130301 Impuesto de fracci	1,500.00	11,500.00
170101 Recargos	3,650,000.00	3,650,000.00
170201 Multas	255,000.00	255,000.00
170301 Gastos de ejecució	180,000.00	180,000.00
* 30 Contribuciones de	491,000.00	491,000.00
310101 Por ejecución de o	490,000.00	490,000.00
310201 Por ejecución de o	1,000.00	1,000.00
* 40 Derechos	47,154,814.00	47,154,814.00
410101 Ocupación, uso y a	1,000,000.00	1,000,000.00
410201 Explotación, uso	2,300,000.00	2,300,000.00
430101 Por servicios de l	1,169,914.00	1,169,914.00
430201 Por servicios de p	2,269,000.00	2,269,000.00
430301 Por servicios de r	6,277,000.00	6,277,000.00
430401 Por servicios de s	200,000.00	200,000.00
430501 Por servicios de t	2,500,000.00	2,500,000.00
430601 Por servicios de t	270,000.00	270,000.00
430801 Por servicios de s	463,400.00	463,400.00
430901 Por servicios de p	60,000.00	60,000.00
431001 Por servicios de o	3,850,000.00	3,850,000.00
431101 Por servicios cata	800,000.00	800,000.00
431201 SERVICIOS EN MATER	0.00	0.00
431301 Por la expedición	280,000.00	280,000.00
431501 Por servicios en m	57,000.00	57,000.00
431601 Por la expedición	450,000.00	450,000.00
431701 Por pago de conces	1,500.00	1,500.00
431801 Por servicios de a	25,197,000.00	25,197,000.00
432001 Por servicios de c	10,000.00	10,000.00
* 50 Productos	1,986,000.00	1,986,000.00
510101 Intereses	1,900,000.00	1,900,000.00
510201 Uso y arrendamient	1,000.00	1,000.00
510301 Formas valoradas	10,000.00	10,000.00
510501 Por servicios en m	50,000.00	50,000.00
510901 Otros productos	25,000.00	25,000.00
* 60 Aprovechamientos	5,792,000.00	5,792,000.00
610101 Bases para licitac	90,000.00	90,000.00
610201 Por servicio de gr	1,500.00	1,500.00
610301 DONATIVOS	200,000.00	200,000.00
610401 Indemnizaciones	200,000.00	200,000.00
610601 Multas de transpor	4,900,000.00	4,900,000.00
610701 Otros aprovechamie	400,000.00	400,000.00

630201	Gastos de ejecuci3	500.00	500.00
*	80 Participaciones y	306,001,903.00	347,868,041.00
810101	Fondo general de p	125,083,610.00	132,839,499.00
810201	Fondo de fomento m	27,599,439.00	32,871,426.00
810202	Fondo de Fomento M	6,476,315.00	6,476,315.00
810301	Fondo de fiscaliza	13,415,876.00	11,625,862.00
810401	Impuesto especial	3,830,173.00	2,311,879.00
810501	Gasolinas y di3sel	4,532,740.00	2,954,248.00
810601	Fondo del impuesto	18,310,190.00	21,670,947.00
820101	Fondo para la infr	31,893,350.00	34,646,627.00
820201	Fondo de aportacio	71,309,260.00	97,666,834.00
830201	Intereses de cta b	0.00	0.00
830301	Convenios con gobi	1,603,000.00	1,603,000.00
830401	Intereses de cta b	0.00	0.00
830501	Convenios con bene	0.00	0.00
830701	Convenios con para	0.00	0.00
840101	Tenencia o uso de	7,219.00	0.00
840201	Fondo de compensac	367,433.00	409,487.00
840301	Impuesto sobre aut	1,197,393.00	1,882,309.00
840401	ISR por la enajena	77,541.00	650,243.00
840501	Alcoholes	298,364.00	0.00
840601	Imp a la Vta final	0.00	259,365.00
841001	IMPTO POR SERVICIO	0.00	0.00
*	00 Ingresos deriv de	0.00	9,633,396.52
080104	APLICACI3N DE REMA	0.00	2,343,049.61
080407	APLICACI3N REMANEN	0.00	2,006,871.80
080704	APLICACI3N REMANEN	0.00	700,899.15
080805	APLICACI3N REMANEN	0.00	454,164.80
080905	APLICACI3N REMANEN	0.00	4,128,411.16
**	Rubros de Ingreso	438,548,717.00	495,928,251.52

## 2DA MODIFICACIÓN AL PRESUPUESTO DE EGRESOS 2022, MUNICIPIO SAN FRANCISCO DEL RINCÓN

CRI - COG	Estim/Apro	Modificado
* 10 Impuestos	77,123,000.00	83,003,000.00
110101 Impuesto sobre jue	450,000.00	450,000.00
110201 Impuesto sobre div	200,000.00	200,000.00
110301 Impuesto sobre rif	2,500.00	2,500.00
120101 Impuesto predial	64,800,000.00	70,670,000.00
120201 Impuesto sobre div	1,600,000.00	1,600,000.00
130101 Explotación de már	84,000.00	84,000.00
130201 Impuesto sobre adq	5,900,000.00	5,900,000.00
130301 Impuesto de fracci	1,500.00	11,500.00
170101 Recargos	3,650,000.00	3,650,000.00
170201 Multas	255,000.00	255,000.00
170301 Gastos de ejecució	180,000.00	180,000.00
* 30 Contribuciones de	491,000.00	491,000.00
310101 Por ejecución de o	490,000.00	490,000.00
310201 Por ejecución de o	1,000.00	1,000.00
* 40 Derechos	47,154,814.00	47,154,814.00
410101 Ocupación, uso y a	1,000,000.00	1,000,000.00
410201 Explotación, uso	2,300,000.00	2,300,000.00
430101 Por servicios de l	1,169,914.00	1,169,914.00
430201 Por servicios de p	2,269,000.00	2,269,000.00
430301 Por servicios de r	6,277,000.00	6,277,000.00
430401 Por servicios de s	200,000.00	200,000.00
430501 Por servicios de t	2,500,000.00	2,500,000.00
430601 Por servicios de t	270,000.00	270,000.00
430801 Por servicios de s	463,400.00	463,400.00
430901 Por servicios de p	60,000.00	60,000.00
431001 Por servicios de o	3,850,000.00	3,850,000.00
431101 Por servicios cata	800,000.00	800,000.00
431201 SERVICIOS EN MATER	0.00	0.00
431301 Por la expedición	280,000.00	280,000.00
431501 Por servicios en m	57,000.00	57,000.00
431601 Por la expedición	450,000.00	450,000.00
431701 Por pago de conces	1,500.00	1,500.00
431801 Por servicios de a	25,197,000.00	25,197,000.00
432001 Por servicios de c	10,000.00	10,000.00
* 50 Productos	1,986,000.00	1,986,000.00
510101 Intereses	1,900,000.00	1,900,000.00
510201 Uso y arrendamient	1,000.00	1,000.00
510301 Formas valoradas	10,000.00	10,000.00
510501 Por servicios en m	50,000.00	50,000.00
510901 Otros productos	25,000.00	25,000.00
* 60 Aprovechamientos	5,792,000.00	5,792,000.00
610101 Bases para licitac	90,000.00	90,000.00
610201 Por servicio de gr	1,500.00	1,500.00
610301 DONATIVOS	200,000.00	200,000.00
610401 Indemnizaciones	200,000.00	200,000.00
610601 Multas de transpor	4,900,000.00	4,900,000.00
610701 Otros aprovechamie	400,000.00	400,000.00

630201	Gastos de ejecuci3	500.00	500.00
*	80 Participaciones y	306,001,903.00	347,868,041.00
810101	Fondo general de p	125,083,610.00	132,839,499.00
810201	Fondo de fomento m	27,599,439.00	32,871,426.00
810202	Fondo de Fomento M	6,476,315.00	6,476,315.00
810301	Fondo de fiscaliza	13,415,876.00	11,625,862.00
810401	Impuesto especial	3,830,173.00	2,311,879.00
810501	Gasolinas y di3sel	4,532,740.00	2,954,248.00
810601	Fondo del impuesto	18,310,190.00	21,670,947.00
820101	Fondo para la infr	31,893,350.00	34,646,627.00
820201	Fondo de aportacio	71,309,260.00	97,666,834.00
830201	Intereses de cta b	0.00	0.00
830301	Convenios con gobi	1,603,000.00	1,603,000.00
830401	Intereses de cta b	0.00	0.00
830501	Convenios con bene	0.00	0.00
830701	Convenios con para	0.00	0.00
840101	Tenencia o uso de	7,219.00	0.00
840201	Fondo de compensac	367,433.00	409,487.00
840301	Impuesto sobre aut	1,197,393.00	1,882,309.00
840401	ISR por la enajena	77,541.00	650,243.00
840501	Alcoholes	298,364.00	0.00
840601	Imp a la Vta final	0.00	259,365.00
841001	IMPTO POR SERVICIO	0.00	0.00
*	00 Ingresos deriv de	0.00	9,633,396.52
080104	APLICACI3N DE REMA	0.00	2,343,049.61
080407	APLICACI3N REMANEN	0.00	2,006,871.80
080704	APLICACI3N REMANEN	0.00	700,899.15
080805	APLICACI3N REMANEN	0.00	454,164.80
080905	APLICACI3N REMANEN	0.00	4,128,411.16
**	Rubros de Ingreso	438,548,717.00	495,928,251.52
*	1000 Servicios Perso	217,572,994.05	221,551,562.63
1111	Dietas	7,628,635.82	7,628,635.82
1131	Sueldos Base	132,557,649.68	132,561,354.74
1211	Honorarios	1,471,400.00	1,931,400.00
1212	Honorarios asimila	8,039,681.55	8,159,681.55
1312	Antigüedad	3,000,000.00	3,128,601.52
1321	Prima Vacacional	2,447,309.30	2,452,412.07
1323	Gratif fin de a3o	17,046,966.48	17,080,984.96
1331	Remun Horas extra	1,184,000.00	1,184,000.00
1342	Compens Servicios	1,000,000.00	2,582,000.00
1413	Aportaciones IMSS	15,000,000.00	15,000,000.00
1421	Aport INFONAVIT	3,500,000.00	3,500,000.00
1431	Ahorro p retiro	3,500,000.00	3,500,000.00
1441	Seguros	1,554,600.00	1,554,600.00
1511	Cuotas fondo ahorr	635,465.35	635,465.35
1521	Indemn Acc Trabajo	400,000.00	400,000.00
1522	Liquid por indem	1,050,000.00	2,643,753.37
1531	Prestaciones Retir	0.00	210,671.42
1541	Prestaciones CGT	15,367,285.08	15,564,089.24
1551	Capacitaci3n SP	440,000.79	440,000.79
1592	Otras prestaciones	700,000.00	700,000.00
1611	Previsiones de car	1,050,000.00	693,911.80
*	2000 Materiales y Su	54,469,059.26	54,762,313.10
2111	Mat y 3tiles ofici	849,641.99	788,010.99

2112	Equipos men Oficin	463,639.80	489,839.80
2121	Maty útiles impres	431,917.32	426,847.32
2131	Mat Estadístico y	500.00	500.00
2141	Mat y útiles Tec I	534,093.59	518,593.59
2142	Equipos Men Tec In	318,962.40	369,262.40
2151	Mat impreso e inf	1,112,034.95	1,164,391.95
2161	Material de limpie	1,118,730.60	1,087,330.60
2171	Mat y útiles Enseñ	66,000.00	66,000.00
2181	Mat P Reg Bienes	21,000.00	21,000.00
2182	Mat P Reg Personas	250,000.00	477,799.64
2211	Prod AlimSegPub	1,100,000.00	1,100,000.00
2212	Prod Alimen instal	520,952.67	525,862.67
2213	Prod Alim Des nat	16,000.00	16,000.00
2221	Prod Alim Animales	205,200.00	190,200.00
2231	Utensilios aliment	64,100.00	38,100.00
2311	Prod Alim Agrop	33,000.00	33,000.00
2321	Insumos textiles	0.00	900.00
2341	Combustibles	1,000.00	1,000.00
2351	Prod Químicos	70,000.00	35,000.00
2391	Otros productos	22,223.03	22,223.03
2411	Mat Constr Mineral	3,138,879.55	3,109,079.55
2421	Mat Constr Concret	1,146,150.00	1,134,550.00
2431	Mat Constr Cal Yes	157,365.03	147,365.03
2441	Mat Constr Madera	84,431.03	103,431.03
2451	Mat Constr Vidrio	133,665.51	108,815.51
2461	Mat Eléctrico	2,950,190.40	2,889,745.40
2471	Estruct y manufact	1,161,644.00	1,096,244.00
2481	Mat Complement	131,100.00	122,100.00
2491	Materiales diverso	1,664,208.08	1,342,482.28
2511	Sustancias química	137,666.08	137,666.08
2521	Fertilizantes y ab	53,500.00	53,500.00
2522	Plaguicidas y pest	107,560.04	96,560.04
2531	Medicinas y prod f	425,205.00	752,160.00
2541	Mat acc y sum Méd	498,239.51	544,759.51
2551	Mat Acc y sum Lab	25,000.00	25,000.00
2561	Fibras sintéticas	1,049,461.13	953,961.13
2611	Combust p Seg pub	8,817,000.00	8,926,000.00
2612	Combust p Serv pub	13,994,222.25	14,194,222.25
2613	Combust p maquinari	2,742,503.99	2,842,503.99
2711	Vestuario y unifor	2,379,136.00	2,350,486.00
2721	Prendas de segurid	631,306.84	631,306.84
2722	Prendas protec Per	200,500.00	195,500.00
2731	Artículos deportiv	57,000.00	57,000.00
2741	Productos textiles	97,423.03	114,423.03
2751	Blancos y otros	6,000.00	32,000.00
2821	Mat Seg Pública	10,000.00	10,000.00
2831	Prendas Protec Seg	30,000.00	30,000.00
2911	Herramientas menor	749,694.83	741,244.83
2921	Ref Edificios	360,138.12	360,295.62
2931	Ref Mobiliario	79,642.21	80,086.21
2941	Ref Eq Cómputo	561,013.96	592,886.46
2961	Ref Eq Transporte	2,871,096.32	2,758,796.32
2971	Ref Eq Defensa	10,000.00	10,000.00
2981	Ref Otros Equipos	719,020.00	643,020.00

2991	Ref Otros bmuebles	90,100.00	203,260.00
*	3000 Servicios Gener	51,613,437.10	54,663,250.51
3111	Serv Energía Elect	2,834,600.00	3,295,600.00
3112	Alumbrado público	20,187,436.86	19,187,436.86
3121	Servicio de gas	205,900.00	205,900.00
3131	Servicio de agua	420,400.00	400,400.00
3141	Serv Telefonía Tra	661,554.00	740,154.00
3151	Serv Telefonía Cel	423,223.89	543,823.89
3152	Radiolocalización	30,000.00	20,000.00
3161	Serv Telecomunicac	85,600.00	85,600.00
3171	Serv Internet	127,299.95	127,299.95
3173	Serv Proclnformac	66,000.00	50,500.00
3181	Servicio postal	40,918.00	28,418.00
3191	Servicios integral	1,000,000.00	1,000,000.00
3221	Arrendam Edificios	649,000.00	642,000.00
3252	ArrenVehp ServAdm	1,000.00	1,000.00
3261	Arren Maq y eq	923,000.00	923,000.00
3271	Arren Act Intangib	165,000.04	165,000.04
3291	Otros Arrendamient	839,380.60	1,068,380.60
3311	Servicios legales	11,500.00	11,500.00
3331	Serv Consultoría	690,000.00	2,270,079.41
3332	Serv Procesos	92,000.00	161,340.00
3341	Serv Capacitación	631,000.00	660,000.00
3352	Serv Inv Desarroll	37,000.00	37,000.00
3361	Impresiones docofi	139,500.00	107,100.00
3371	Serv Protección	150,000.00	150,000.00
3381	Serv Vigilancia	75,000.00	75,000.00
3391	Serv Profesionales	165,500.00	160,500.00
3411	Serv Financieros	307,000.00	300,000.00
3451	Seg Bienes patrimo	2,358,148.00	2,403,647.00
3471	Fletes y maniobras	1,180,400.00	1,167,050.00
3491	Serv financieros	37,200.00	45,200.00
3511	Cons y mantto Inm	652,488.53	599,983.53
3512	Adaptación Inmuebl	50,000.00	14,000.00
3521	Instal Mobil Adm	100,210.00	90,210.00
3522	Instal Mobil Edu	11,000.00	10,500.00
3531	Instal BInformat	303,268.06	344,468.06
3541	Instal Instrum Med	20,000.00	20,000.00
3551	Mantto Vehíc	4,594,697.08	5,673,197.08
3561	Rep Eq Defensa	20,000.00	20,000.00
3571	Instal Maqy otros	1,206,100.00	1,215,220.00
3581	Serv Limpieza	20,608.00	20,608.00
3591	Serv Jardinería	226,668.36	851,668.36
3611	Difusión Activ Gub	2,137,942.15	2,069,092.15
3612	Impresión Pub ofic	407,905.16	406,705.16
3613	Espectáculos cultu	704,379.42	734,379.42
3641	Serv Revelado Foto	4,600.00	4,600.00
3651	Serv Industria fil	18,000.00	18,000.00
3691	Otros serv Inform	105,000.00	90,000.00
3711	Pasajes aéreos Nac	72,000.00	72,000.00
3712	Pasajes aéreos Int	20,000.00	20,000.00
3721	Pasajes terr Nac	105,156.10	105,156.10
3741	Transporte VehEspe	1,008.00	1,008.00
3751	Viáticos nacionale	309,081.04	316,881.04



3761	Viáticos Extranjer	20,000.00	20,000.00
3781	Serv Int Traslado	15,000.00	5,000.00
3791	Otros Serv Traslado	10,000.00	10,000.00
3811	Gto CeremH Ayunt	85,000.00	83,000.00
3812	Gto CeremTitulares	40,000.00	40,000.00
3821	Gto Orden Social	2,538,220.79	2,526,905.79
3831	Congresos y Conven	45,000.00	45,000.00
3841	Exposiciones	20,000.04	20,000.04
3851	GtoInvestidHAYu	10,000.00	10,000.00
3852	Gto Oficina SP	10,000.00	10,000.00
3853	Gto Representación	15,000.00	15,000.00
3854	Gto Seguridad Púb	10,000.00	10,000.00
3911	Serv Funerarios	55,500.00	55,500.00
3921	Otros imptos y der	92,543.03	59,238.03
3951	Penas multas acc	17,500.00	18,000.00
3961	Otros Gto Responsa	5,000.00	5,000.00
3981	Impuesto S nóminas	3,000,000.00	3,000,000.00
*	4000 Transf, Asign,	50,607,334.79	57,294,684.79
4154	Transf Asignacione	33,395,374.32	33,480,374.32
4411	Gto Activ Cult	10,332,440.47	12,234,790.47
4413	Premios recompensa	663,000.00	663,000.00
4414	Premios estímulos	5,000.00	5,000.00
4421	Becas	1,992,000.00	6,492,000.00
4441	ASoc activ Cient	850,000.00	850,000.00
4451	Donativos Inst sin	3,369,520.00	3,569,520.00
*	5000 Bienes Muebles,	7,088,273.80	14,287,141.21
5111	Muebles de oficina	333,338.19	337,638.19
5131	Libros revistas	61,794.31	61,794.31
5133	Otros bienes artís	29,223.03	29,223.03
5151	Computadoras	820,230.32	920,830.32
5152	Medios magnéticos	39,611.51	99,305.51
5191	Otros mobiliarios	109,400.00	99,400.00
5211	Equipo audio y vid	222,784.25	211,590.25
5221	Aparatos deportivo	80,000.00	80,000.00
5231	Camaras fotografic	90,338.19	132,338.19
5291	Otro mobiliario	10,000.00	10,000.00
5311	Equso médico denta	10,000.00	10,000.00
5321	Instrumentos médic	10,000.00	10,000.00
5411	Automóviles y cami	2,000,000.00	5,588,691.00
5421	Carrocerías y remo	250,000.00	250,000.00
5491	Otro eq Transporte	171,912.00	171,912.00
5511	Eq defensa y segur	1,000,000.00	1,000,000.00
5611	maq y eqagrop	60,000.00	60,000.00
5621	maq y eqIndustrial	100,000.00	100,000.00
5631	maq y eqConstruc	0.00	161,476.41
5641	Sist AA calefacció	150,000.00	250,000.00
5651	Eq Comunicación	374,000.00	429,000.00
5661	Acc Iluminación	10,000.00	14,000.00
5671	Herramientas	297,192.00	2,797,192.00
5691	Otros equipos	90,000.00	208,000.00
5911	Software	70,000.00	370,000.00
5971	Licencia informati	698,450.00	884,750.00
*	6000 Inversion Públi	35,415,350.00	66,627,538.23
6111	Edific habitaciona	2,800,000.00	6,176,460.83

6121	Edific no habit	3,369,731.88	3,219,456.35
6131	Constr Obras	120,000.00	120,000.00
6141	División terrenos	24,523,618.12	49,799,465.67
6221	Edific no habitaci	500,000.00	5,210,155.38
6271	Instalaciones	50,000.00	50,000.00
6311	Estudios e Investi	4,052,000.00	2,052,000.00
*	7000 Inversiones Fin	1,100,000.00	3,818,795.59
	7991 EROGACIONES COMPLE	1,000,000.00	3,718,795.59
	7992 SEGURO DE RESPONSA	100,000.00	100,000.00
*	8000 Participaciones	0.00	1,790,697.46
	8531 Otros Convenios	0.00	1,790,697.46
*	9000 Deuda Pública	20,682,268.00	21,132,268.00
	9111 Amot Deuda Int de	18,182,268.00	3,182,268.00
	9112 AMORT DEUDA INT GO	0.00	15,000,000.00
	9211 Int DInterna Inst	2,500,000.00	2,500,000.00
	9212 Int Deuda c GEG	0.00	450,000.00
**	Capítulos de Gasto	438,548,717.00	495,928,251.52
***	Remanente	0.00	0.00

**2DA MODIFICACIÓN AL PRONÓSTICO DE  
INGRESOS Y PRESUPUESTO DE EGRESOS 2022,  
MUNICIPIO SAN FRANCISCO DEL RINCÓN**

<b>CRI - COG</b>	<b>Estim/Apro</b>	<b>Modificado</b>
* 10 Impuestos	77,123,000.00	83,003,000.00
* 30 Contribuciones de	491,000.00	491,000.00
* 40 Derechos	47,154,814.00	47,154,814.00
* 50 Productos	1,986,000.00	1,986,000.00
* 60 Aprovechamientos	5,792,000.00	5,792,000.00
* 80 Participaciones y	306,001,903.00	347,868,041.00
* 00 Ingresos deriv de	0.00	9,633,396.52
<b>** Rubros de Ingreso</b>	<b>438,548,717.00</b>	<b>495,928,251.52</b>
* 1000 Servicios Perso	217,572,994.05	221,551,562.63
* 2000 Materiales y Su	54,469,059.26	54,762,313.10
* 3000 Servicios Gener	51,613,437.10	54,663,250.51
* 4000 Transf, Asign,	50,607,334.79	57,294,684.79
* 5000 Bienes Muebles,	7,088,273.80	14,287,141.21
* 6000 Inversion Públi	35,415,350.00	66,627,538.23
* 7000 Inversiones Fin	1,100,000.00	3,818,795.59
* 8000 Participaciones	0.00	1,790,697.46
* 9000 Deuda Pública	20,682,268.00	21,132,268.00
<b>** Capítulos de Gasto</b>	<b>438,548,717.00</b>	<b>495,928,251.52</b>
<b>*** Remanente</b>	<b>0.00</b>	<b>0.00</b>

**2DA MODIFICACIÓN AL PRONÓSTICO DE  
INGRESOS Y PRESUPUESTO DE EGRESOS 2022,  
MUNICIPIO SAN FRANCISCO DEL RINCÓN**

<b>CRI - COG</b>	<b>Estim/Apro</b>	<b>Modificado</b>
* 10 Impuestos	77,123,000.00	83,003,000.00
110101 Impuesto sobre jue	450,000.00	450,000.00
110201 Impuesto sobre div	200,000.00	200,000.00
110301 Impuesto sobre rif	2,500.00	2,500.00
120101 Impuesto predial	64,800,000.00	70,670,000.00
120201 Impuesto sobre div	1,600,000.00	1,600,000.00
130101 Explotación de már	84,000.00	84,000.00
130201 Impuesto sobre adq	5,900,000.00	5,900,000.00
130301 Impuesto de fracci	1,500.00	11,500.00
170101 Recargos	3,650,000.00	3,650,000.00
170201 Multas	255,000.00	255,000.00
170301 Gastos de ejecució	180,000.00	180,000.00
* 30 Contribuciones de	491,000.00	491,000.00
310101 Por ejecución de o	490,000.00	490,000.00
310201 Por ejecución de o	1,000.00	1,000.00
* 40 Derechos	47,154,814.00	47,154,814.00
410101 Ocupación, uso y a	1,000,000.00	1,000,000.00
410201 Explotación, uso	2,300,000.00	2,300,000.00
430101 Por servicios de l	1,169,914.00	1,169,914.00
430201 Por servicios de p	2,269,000.00	2,269,000.00
430301 Por servicios de r	6,277,000.00	6,277,000.00
430401 Por servicios de s	200,000.00	200,000.00
430501 Por servicios de t	2,500,000.00	2,500,000.00
430601 Por servicios de t	270,000.00	270,000.00
430801 Por servicios de s	463,400.00	463,400.00
430901 Por servicios de p	60,000.00	60,000.00
431001 Por servicios de o	3,850,000.00	3,850,000.00
431101 Por servicios cata	800,000.00	800,000.00
431201 SERVICIOS EN MATER	0.00	0.00
431301 Por la expedición	280,000.00	280,000.00
431501 Por servicios en m	57,000.00	57,000.00
431601 Por la expedición	450,000.00	450,000.00
431701 Por pago de conces	1,500.00	1,500.00
431801 Por servicios de a	25,197,000.00	25,197,000.00
432001 Por servicios de c	10,000.00	10,000.00
* 50 Productos	1,986,000.00	1,986,000.00
510101 Intereses	1,900,000.00	1,900,000.00
510201 Uso y arrendamient	1,000.00	1,000.00
510301 Formas valoradas	10,000.00	10,000.00
510501 Por servicios en m	50,000.00	50,000.00
510901 Otros productos	25,000.00	25,000.00
* 60 Aprovechamientos	5,792,000.00	5,792,000.00
610101 Bases para licitac	90,000.00	90,000.00
610201 Por servicio de gr	1,500.00	1,500.00
610301 DONATIVOS	200,000.00	200,000.00
610401 Indemnizaciones	200,000.00	200,000.00
610601 Multas de transpor	4,900,000.00	4,900,000.00
610701 Otros aprovechamie	400,000.00	400,000.00

630201	Gastos de ejecuci3	500.00	500.00
*	80 Participaciones y	306,001,903.00	347,868,041.00
810101	Fondo general de p	125,083,610.00	132,839,499.00
810201	Fondo de fomento m	27,599,439.00	32,871,426.00
810202	Fondo de Fomento M	6,476,315.00	6,476,315.00
810301	Fondo de fiscaliza	13,415,876.00	11,625,862.00
810401	Impuesto especial	3,830,173.00	2,311,879.00
810501	Gasolinas y di3sel	4,532,740.00	2,954,248.00
810601	Fondo del impuesto	18,310,190.00	21,670,947.00
820101	Fondo para la infr	31,893,350.00	34,646,627.00
820201	Fondo de aportacio	71,309,260.00	97,666,834.00
830201	Intereses de cta b	0.00	0.00
830301	Convenios con gobi	1,603,000.00	1,603,000.00
830401	Intereses de cta b	0.00	0.00
830501	Convenios con bene	0.00	0.00
830701	Convenios con para	0.00	0.00
840101	Tenencia o uso de	7,219.00	0.00
840201	Fondo de compensac	367,433.00	409,487.00
840301	Impuesto sobre aut	1,197,393.00	1,882,309.00
840401	ISR por la enajena	77,541.00	650,243.00
840501	Alcoholes	298,364.00	0.00
840601	Imp a la Vta final	0.00	259,365.00
841001	IMPTO POR SERVICIO	0.00	0.00
*	00 Ingresos deriv de	0.00	9,633,396.52
080104	APLICACI3N DE REMA	0.00	2,343,049.61
080407	APLICACI3N REMANEN	0.00	2,006,871.80
080704	APLICACI3N REMANEN	0.00	700,899.15
080805	APLICACI3N REMANEN	0.00	454,164.80
080905	APLICACI3N REMANEN	0.00	4,128,411.16
**	Rubros de Ingreso	438,548,717.00	495,928,251.52
*	1000 Servicios Perso	217,572,994.05	221,551,562.63
1111	Dietas	7,628,635.82	7,628,635.82
1131	Sueldos Base	132,557,649.68	132,561,354.74
1211	Honorarios	1,471,400.00	1,931,400.00
1212	Honorarios asimila	8,039,681.55	8,159,681.55
1312	Antigüedad	3,000,000.00	3,128,601.52
1321	Prima Vacacional	2,447,309.30	2,452,412.07
1323	Gratif fin de a3o	17,046,966.48	17,080,984.96
1331	Remun Horas extra	1,184,000.00	1,184,000.00
1342	Compens Servicios	1,000,000.00	2,582,000.00
1413	Aportaciones IMSS	15,000,000.00	15,000,000.00
1421	Aport INFONAVIT	3,500,000.00	3,500,000.00
1431	Ahorro p retiro	3,500,000.00	3,500,000.00
1441	Seguros	1,554,600.00	1,554,600.00
1511	Cuotas fondo ahorr	635,465.35	635,465.35
1521	Indemn Acc Trabajo	400,000.00	400,000.00
1522	Liquid por indem	1,050,000.00	2,643,753.37
1531	Prestaciones Retir	0.00	210,671.42
1541	Prestaciones CGT	15,367,285.08	15,564,089.24
1551	Capacitaci3n SP	440,000.79	440,000.79
1592	Otras prestaciones	700,000.00	700,000.00
1611	Previsiones de car	1,050,000.00	693,911.80
*	2000 Materiales y Su	54,469,059.26	54,762,313.10
2111	Mat y 3tiles ofici	849,641.99	788,010.99

2112	Equipos men Oficin	463,639.80	489,839.80
2121	Maty útiles impres	431,917.32	426,847.32
2131	Mat Estadístico y	500.00	500.00
2141	Mat y útiles Tec I	534,093.59	518,593.59
2142	Equipos Men Tec In	318,962.40	369,262.40
2151	Mat impreso e inf	1,112,034.95	1,164,391.95
2161	Material de limpie	1,118,730.60	1,087,330.60
2171	Mat y útiles Enseñ	66,000.00	66,000.00
2181	Mat P Reg Bienes	21,000.00	21,000.00
2182	Mat P Reg Personas	250,000.00	477,799.64
2211	Prod AlimSegPub	1,100,000.00	1,100,000.00
2212	Prod Alimen instal	520,952.67	525,862.67
2213	Prod Alim Des nat	16,000.00	16,000.00
2221	Prod Alim Animales	205,200.00	190,200.00
2231	Utensilios aliment	64,100.00	38,100.00
2311	Prod Alim Agrop	33,000.00	33,000.00
2321	Insumos textiles	0.00	900.00
2341	Combustibles	1,000.00	1,000.00
2351	Prod Químicos	70,000.00	35,000.00
2391	Otros productos	22,223.03	22,223.03
2411	Mat Constr Mineral	3,138,879.55	3,109,079.55
2421	Mat Constr Concret	1,146,150.00	1,134,550.00
2431	Mat Constr Cal Yes	157,365.03	147,365.03
2441	Mat Constr Madera	84,431.03	103,431.03
2451	Mat Constr Vidrio	133,665.51	108,815.51
2461	Mat Eléctrico	2,950,190.40	2,889,745.40
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2722	Prendas protec Per	200,500.00	195,500.00
2731	Artículos deportiv	57,000.00	57,000.00
2741	Productos textiles	97,423.03	114,423.03
2751	Blancos y otros	6,000.00	32,000.00
2821	Mat Seg Pública	10,000.00	10,000.00
2831	Prendas Protec Seg	30,000.00	30,000.00
2911	Herramientas menor	749,694.83	741,244.83
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2991	Ref Otros bmuebles	90,100.00	203,260.00
*	3000 Servicios Gener	51,613,437.10	54,663,250.51
3111	Serv Energía Elect	2,834,600.00	3,295,600.00
3112	Alumbrado público	20,187,436.86	19,187,436.86
3121	Servicio de gas	205,900.00	205,900.00
3131	Servicio de agua	420,400.00	400,400.00
3141	Serv Telefonía Tra	661,554.00	740,154.00
3151	Serv Telefonía Cel	423,223.89	543,823.89
3152	Radiolocalización	30,000.00	20,000.00
3161	Serv Telecomunicac	85,600.00	85,600.00
3171	Serv Internet	127,299.95	127,299.95
3173	Serv Proclnformac	66,000.00	50,500.00
3181	Servicio postal	40,918.00	28,418.00
3191	Servicios integral	1,000,000.00	1,000,000.00
3221	Arrendam Edificios	649,000.00	642,000.00
3252	ArrenVehp ServAdm	1,000.00	1,000.00
3261	Arren Maq y eq	923,000.00	923,000.00
3271	Arren Act Intangib	165,000.04	165,000.04
3291	Otros Arrendamient	839,380.60	1,068,380.60
3311	Servicios legales	11,500.00	11,500.00
3331	Serv Consultoría	690,000.00	2,270,079.41
3332	Serv Procesos	92,000.00	161,340.00
3341	Serv Capacitación	631,000.00	660,000.00
3352	Serv Inv Desarroll	37,000.00	37,000.00
3361	Impresiones docofi	139,500.00	107,100.00
3371	Serv Protección	150,000.00	150,000.00
3381	Serv Vigilancia	75,000.00	75,000.00
3391	Serv Profesionales	165,500.00	160,500.00
3411	Serv Financieros	307,000.00	300,000.00
3451	Seg Bienes patrimo	2,358,148.00	2,403,647.00
3471	Fletes y maniobras	1,180,400.00	1,167,050.00
3491	Serv financieros	37,200.00	45,200.00
3511	Cons y mantto Inm	652,488.53	599,983.53
3512	Adaptación Inmuebl	50,000.00	14,000.00
3521	Instal Mobil Adm	100,210.00	90,210.00
3522	Instal Mobil Edu	11,000.00	10,500.00
3531	Instal BInformat	303,268.06	344,468.06
3541	Instal Instrum Med	20,000.00	20,000.00
3551	Mantto Vehíc	4,594,697.08	5,673,197.08
3561	Rep Eq Defensa	20,000.00	20,000.00
3571	Instal Maqy otros	1,206,100.00	1,215,220.00
3581	Serv Limpieza	20,608.00	20,608.00
3591	Serv Jardinería	226,668.36	851,668.36
3611	Difusión Activ Gub	2,137,942.15	2,069,092.15
3612	Impresión Pub ofic	407,905.16	406,705.16
3613	Espectáculos cultu	704,379.42	734,379.42
3641	Serv Revelado Foto	4,600.00	4,600.00
3651	Serv Industria fil	18,000.00	18,000.00
3691	Otros serv Inform	105,000.00	90,000.00
3711	Pasajes aéreos Nac	72,000.00	72,000.00
3712	Pasajes aéreos Int	20,000.00	20,000.00
3721	Pasajes terr Nac	105,156.10	105,156.10
3741	Transporte VehEspe	1,008.00	1,008.00
3751	Viáticos nacionale	309,081.04	316,881.04

3761	Viáticos Extranjer	20,000.00	20,000.00
3781	Serv Int Traslado	15,000.00	5,000.00
3791	Otros Serv Traslado	10,000.00	10,000.00
3811	Gto CeremH Ayunt	85,000.00	83,000.00
3812	Gto CeremTitulares	40,000.00	40,000.00
3821	Gto Orden Social	2,538,220.79	2,526,905.79
3831	Congresos y Conven	45,000.00	45,000.00
3841	Exposiciones	20,000.04	20,000.04
3851	GtoInvestidHAYu	10,000.00	10,000.00
3852	Gto Oficina SP	10,000.00	10,000.00
3853	Gto Representación	15,000.00	15,000.00
3854	Gto Seguridad Púb	10,000.00	10,000.00
3911	Serv Funerarios	55,500.00	55,500.00
3921	Otros imptos y der	92,543.03	59,238.03
3951	Penas multas acc	17,500.00	18,000.00
3961	Otros Gto Responsa	5,000.00	5,000.00
3981	Impuesto S nóminas	3,000,000.00	3,000,000.00
*	4000 Transf, Asign,	50,607,334.79	57,294,684.79
4154	Transf Asignacione	33,395,374.32	33,480,374.32
4411	Gto Activ Cult	10,332,440.47	12,234,790.47
4413	Premios recompensa	663,000.00	663,000.00
4414	Premios estímulos	5,000.00	5,000.00
4421	Becas	1,992,000.00	6,492,000.00
4441	ASoc activ Cient	850,000.00	850,000.00
4451	Donativos Inst sin	3,369,520.00	3,569,520.00
*	5000 Bienes Muebles,	7,088,273.80	14,287,141.21
5111	Muebles de oficina	333,338.19	337,638.19
5131	Libros revistas	61,794.31	61,794.31
5133	Otros bienes artís	29,223.03	29,223.03
5151	Computadoras	820,230.32	920,830.32
5152	Medios magnéticos	39,611.51	99,305.51
5191	Otros mobiliarios	109,400.00	99,400.00
5211	Equipo audio y vid	222,784.25	211,590.25
5221	Aparatos deportivo	80,000.00	80,000.00
5231	Camaras fotografic	90,338.19	132,338.19
5291	Otro mobiliario	10,000.00	10,000.00
5311	Equso médico denta	10,000.00	10,000.00
5321	Instrumentos médic	10,000.00	10,000.00
5411	Automóviles y cami	2,000,000.00	5,588,691.00
5421	Carrocerías y remo	250,000.00	250,000.00
5491	Otro eq Transporte	171,912.00	171,912.00
5511	Eq defensa y segur	1,000,000.00	1,000,000.00
5611	maq y eqagrop	60,000.00	60,000.00
5621	maq y eqIndustrial	100,000.00	100,000.00
5631	maq y eqConstruc	0.00	161,476.41
5641	Sist AA calefacció	150,000.00	250,000.00
5651	Eq Comunicación	374,000.00	429,000.00
5661	Acc Iluminación	10,000.00	14,000.00
5671	Herramientas	297,192.00	2,797,192.00
5691	Otros equipos	90,000.00	208,000.00
5911	Software	70,000.00	370,000.00
5971	Licencia informati	698,450.00	884,750.00
*	6000 Inversion Públi	35,415,350.00	66,627,538.23
6111	Edific habitaciona	2,800,000.00	6,176,460.83



6121	Edific no habit	3,369,731.88	3,219,456.35
6131	Constr Obras	120,000.00	120,000.00
6141	División terrenos	24,523,618.12	49,799,465.67
6221	Edific no habitaci	500,000.00	5,210,155.38
6271	Instalaciones	50,000.00	50,000.00
6311	Estudios e Investi	4,052,000.00	2,052,000.00
*	7000 Inversiones Fin	1,100,000.00	3,818,795.59
	7991 EROGACIONES COMPLE	1,000,000.00	3,718,795.59
	7992 SEGURO DE RESPONSA	100,000.00	100,000.00
*	8000 Participaciones	0.00	1,790,697.46
	8531 Otros Convenios	0.00	1,790,697.46
*	9000 Deuda Pública	20,682,268.00	21,132,268.00
	9111 Amot Deuda Int de	18,182,268.00	3,182,268.00
	9112 AMORT DEUDA INT GO	0.00	15,000,000.00
	9211 Int DInterna Inst	2,500,000.00	2,500,000.00
	9212 Int Deuda c GEG	0.00	450,000.00
**	Capítulos de Gasto	438,548,717.00	495,928,251.52
***	Remanente	0.00	0.00