REFERENCIA

ACTA No.
DE FECHA
A PARTIR DEL 09 DE MARZO DEL 2020

PLANTILLA 2020

CATORCENAL Y SEMANAL

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
		PLAZA	CAPA-	SALARIO	TOTAL	AYUDA DE	TOTAL AYUDA	PERCEPCION	SALARIO	TOTAL	AYUDA DE	TOTAL AYUDA	PERCEPCION	SALARIO	T O T A L	AGUINALDO	PRIMA
CLAVE	DEPTO.	CATEGORIA Y/O NIVEL	CIDAD	CATORCENAL	SALARIO	DESPENSA	DE DESPENSA	CATORCENAL	SEMANAL	SALARIO	DESPENSA	DE DESPENSA	SEMANAL	ANUAL	ACUMULADO		VACACIONAL
M30NQ	AYUNTAMIENTO	SINDICO	1					22,393.07						585,418.83	585,418.83	63,980.20	
M30NQ	AYUNTAMIENTO	REGIDOR	10					20,153.77						5,268,771.30	5,268,771.30	575,822.00	
M30NQ		PRESIDENTE	1					38,740.59						1,012,789.71	1,012,789.71	110,687.40	16,603.11
M30NQ	PRESIDENCIA	ASISTENTE DEL PRESIDENTE	1	8,587.94	224,513.16	575.01	15,032.40	9,162.95						239,545.57	239,545.57	26,179.84	3,926.98
		CHOFER DEL PRESIDENTE	1	7,787.52	203,588.02	575.01	15,032.40	8,362.53						218,620.43	458,165.99	23,892.94	3,583.94
M30NQ		MANT. INTERNO "A"	1	4,207.56	109,997.62	575.01	15,032.40	4,782.57						125,030.02	583,196.02	13,664.48	2,049.67
M30NQ		EBANISTA	1	4,225.93	110,477.77	575.01	15,032.40	4,800.94						125,510.17	708,706.19	13,716.96	2,057.54
M30NQ		MANT. INTERNO "B"	2	3,848.50	201,221.53	575.01	30,064.81	4,423.51						231,286.34	939,992.53	25,277.20	3,791.58
M30NQ		AUX. DE MANTENIMIENTO	1						1,199.86	62,735.65	287.50	15,032.14	1,487.36	77,767.79	1,017,760.32	8,499.21	1,274.88
M30NQ		SECRETARIA "A"	1	3,739.00	97,748.19	575.01	15,032.40	4,314.01						112,780.60	1,130,540.92	12,325.75	1,848.86
M39NS		ENCARGADO DEL RELOJ MUNICIPAL	1						754.02	39,424.26	287.50	15,032.14	1,041.52	54,456.40	1,184,997.32	5,951.52	892.73
					947,546.30		105,226.83			102,159.90		30,064.29			1,184,997.32	129,507.90	19,426.19
M30NQ	COORDINACION DE LA MUJER	COORDINADORA MUNICIPAL DE ATENCION A LA M	1	8,998.08	235,235.52	575.01	15,032.40	9,573.09						250,267.92	250,267.92	27,351.69	4,102.75
M30NQ		AUXILIAR ADMINISTRATIVO	1	3,739.00	97,748.12	575.01	15,032.40	4,314.01						112,780.53	363,048.45	12,325.74	1,848.86
		PSICOLOGO	2	3,949.76	206,515.80	575.01	30,064.81	4,524.77						236,580.61	599,629.06	25,855.80	3,878.37
		ASISTENTE JURIDICO	1	4,635.07	121,173.86	575.01	15,032.40	5,210.08						136,206.27	735,835.33	14,885.93	2,232.89
M30NQ		TRABAJADORA SOCIAL	1	3,739.00	97,748.14	575.01	15,032.40	4,314.01						112,780.55	848,615.88	12,325.74	1,848.86
M30NQ		PROMOTOR DE LA COORDINACION DE LA MUJER	1	3,739.00	97,748.12	575.01	15,032.40	4,314.01						112,780.53	961,396.41	12,325.74	1,848.86
					856,169.58		105,226.83								961,396.41	105,070.65	15,760.60
M30NQ	DIRECCION DE	DIRECTOR DE PERSONAL Y D.O.	1	11,141.42	291,268.62	575.01	15,032.40	11,716.43						306,301.03	306,301.03	33,475.52	5,021.33
M30NQ	PERSONAL Y	ENCARGADO DE DESPACHO	1	7,799.00	203,888.18	575.01	15,032.40	8,374.01						218,920.59		23,925.75	3,588.86
M30NQ	DESARROLLO	ENCARGADA DE PERSONAL	1	7,464.34	195,139.17	575.01	15,032.40	8,039.35						210,171.58	516,472.60	22,969.57	3,445.44
M30NQ	ORGANIZACIONAL	ENCARGADA DE NOMINAS	1	7,464.34	195,139.20	575.01	15,032.40	8,039.35						210,171.61	726,644.21	22,969.57	3,445.44
M30NQ		ENCARGADA DE RECLUTAMIENTO	2	5,556.98	290,550.66	575.01	30,064.81	6,131.99						320,615.47	1,047,259.68	35,039.94	5,255.99
M30NQ		ENCARGADA DE CAPACITACION	2	5,556.98	290,550.66	575.01	30,064.81	6,131.99						320,615.47	1,367,875.15	35,039.94	5,255.99
		VIGILANTE	3	3,376.89	264,844.69	575.01	45,097.21	3,951.90						309,941.90	1,677,817.06	33,873.43	5,081.01
M30NS		INTENDENTE	23						1,199.86	1,442,917.08	287.50	345,739.29	1,487.36	1,788,656.37	3,466,473.43	195,481.57	29,322.24
M30NQ		SECRETARIA "A"	1	3,739.00	97,748.19	575.01	15,032.40	4,314.01						112,780.60	3,579,254.02	12,325.75	1,848.86
					1,625,241.21		165,356.45			1,442,917.08		345,739.29			3,579,254.02	391,175.30	58,676.30
M30NQ	REGLAMENTOS,	DIRECTOR DE REGLAMENTOS, FISCALIZACION Y CONTROL	1	11,141.42	291,268.50	575.01	15,032.40	11,716.43						306,300.91	306,300.91	33,475.51	5,021.33
M30NQ	FISCALIZACION	ENCARGADO DE DESPACHO	1	7,798.99	203,887.82	575.01	15,032.40	8,374.00						218,920.22		23,925.71	3,588.86
M30NQ	Y CONTROL	SECRETARIA "A"	1	3,739.00	97,748.19	575.01	15,032.40	4,314.01						112,780.60	419,081.50	12,325.75	1,848.86
M30NQ		INSPECTOR DE REGLAMENTOS	8	4,589.92	959,949.55	575.01	120,259.23	5,164.93						1,080,208.79	1,499,290.29	118,055.61	17,708.34
					1,348,966.25		150,324.04								1,499,290.29	163,856.86	24,578.53
M30NQ	COMUNICACIÓN	DIRECTOR DE COMUNICACIÓN SOCIAL	1	12,666.53	331,139.40	575.01	15,032.40	13,241.54						346,171.80	346,171.80	37,832.98	5,674.95
M30NQ	SOCIAL, RELACIONES	ENCARGADO DE DESPACHO	1	8,866.57	231,797.53	575.01	15,032.40	9,441.58						246,829.93		26,975.95	4,046.39
M30NQ	PUBLICAS Y EVENTOS	AUXILIAR DE COMUNICACIÓN SOCIAL	1	4,785.42	125,104.68	575.01	15,032.40	5,360.43						140,137.08	486,308.88	15,315.53	2,297.33
M30NQ	ESPECIALES	AUXILIAR DE MANEJO DE REDES Y WEB	1	4,785.43	125,104.69	575.01	15,032.40	5,360.44						140,137.10	626,445.98	15,315.53	2,297.33
M30NQ		ENCARGADA DE COMUNICACIÓN SOCIAL DE SEGURIDAD CIUDADANA	1	5,335.15	139,476.12	575.01	15,032.40	5,910.16						154,508.52	780,954.51	16,886.18	2,532.93
		AUXILIAR ADMINISTRATIVO	1	3,820.34	99,874.60	575.01	15,032.40	4,395.35						114,907.01	895,861.51	12,558.14	1,883.72
M30NQ		AUXILIAR DE DISEÑO Y PROYECCION DE IMAGEN	1	4,785.43	125,104.69	575.01	15,032.40	5,360.44						140,137.10	1,035,998.61	15,315.53	2,297.33
M30NQ		AUXILIAR DE EQUIPO DE AUDIO, VIDEO Y DIFUSION	1	3,820.34	99,874.52	575.01	15,032.40	4,395.35						114,906.92	1,150,905.53	12,558.13	1,883.72
					1,045,678.70		105,226.83								1,150,905.53	125,782.03	18,867.30
M30NQ	SECRETARIA DEL	SECRETARIO DE AYUNT.	1	20,567.27	537,687.12	575.01	15,032.40	21,142.28						552,719.52	552,719.52	60,406.51	9,060.98
M30NQ	H. AYUNTAMIENTO	AUXILIAR DE SECRETARIA DE AYUNT.	2	7,153.25	374,012.65	575.01	30,064.81	7,728.26						404,077.46	956,796.98	44,161.47	6,624.22
M30NQ		ASISTENTE JURIDICO	1	3,986.89	104,228.68	575.01	15,032.40	4,561.90						119,261.09	1,076,058.07	13,034.00	1,955.10
M30NQ		ASISTENTE DE REGIDORES	1	4,165.50	108,898.00	575.01	15,032.40	4,740.51						123,930.40	1,199,988.47	13,544.31	2,031.65
M30NQ		CRONISTA	1	2,529.14	66,118.85	575.01	15,032.40	3,104.15						81,151.25	1,281,139.72	8,868.99	1,330.35
M30NQ		MENSAJERO	1	3,205.82	83,809.22	575.01	15,032.40	3,780.83						98,841.62	1,379,981.34	10,802.36	1,620.35
					1,274,754.51		105,226.83								1,379,981.34	150,817.63	22,622.64
M30NQ	COORDINACION DE	COORDINADOR MPAL. DE ATENCION A LA JUVENT	1	8,998.08	235,235.52	575.01	15,032.40	9,573.09						250,267.92	250,267.92	27,351.69	4,102.75
	ATENCION MPAL. A LA JUVENTUD	AUXILIAR DE PROYECTOS	1	3,886.00	101,591.14	575.01	15,032.40	4,461.01						116,623.55	366,891.47	12,745.74	1,911.86
M30NQ		AUX. ADMINISTRATIVO	1	3,383.00	88,441.29	575.01	15,032.40	3,958.01						103,473.69	470,365.16	11,308.60	1,696.29
		AUXILIAR DE VINCULACION JUVENIL	1	3,383.00	88,441.29	575.01	15,032.40	3,958.01						103,473.69	573,838.85	11,308.60	1,696.29
		AUXILIAR DE LOGISTICA Y EVENTOS ESPECIALES	1	3,383.00	88,441.29	575.01	15,032.40	3,958.01						103,473.69	677,312.54	11,308.60	1,696.29
		PROMOTOR DE UVEG	1	3,118.44	81,524.93	575.01	15,032.40	3,693.45						96,557.34	773,869.88	10,552.71	1,582.91
					683,675.45		90,194.43								773,869.88	84,575.94	12,686.39
M30NQ	ARCHIVO HISTORICO Y	DIRECTOR DE ARCHIVO HISTORICO Y MUSEO	1	8,998.08	235,235.52	575.01	15,032.40	9,573.09						250,267.92	250,267.92	27,351.69	4,102.75
M30NQ	MUSEO	ASISTENTE ADMINISTRATIVO DE DIRECCION	1	3,227.40	84,373.48	575.01	15,032.40	3,802.41						99,405.88	349,673.81	10,864.03	1,629.60
		ARCHIVISTA CLASIFICADOR	2	3,227.40	168,746.96	575.01	30,064.81	3,802.41						198,811.76	548,485.57	21,728.06	3,259.21
M30NQ		PROMOTOR DE EVENTOS DEL MUSEO	1	3,661.32	95,717.33	575.01	15,032.40	4,236.33						110,749.74	659,235.31	12,103.80	1,815.57
		AUXILIAR DE MANTENIMIENTO	1						1,199.86	62,735.53	287.50	15,032.14	1,487.36	77,767.67	737,002.98	8,499.20	1,274.88
M30NS		AUXILIAR DE MUSEO	2	2,750.00	143,785.71	575.01	30,064.81	3,325.01						173,850.52	910,853.50	19,000.06	2,850.01
					727,859.00		105,226.83			62,735.53		15,032.14			910,853.50	99,546.83	14,932.02
M30NQ	DIRECCIÓN DE	DIRECTOR DE ASUNTOS JURIDICO	1	15,726.61	411,138.41	575.01	15,032.40	16,301.62						426,170.81	426,170.81	46,576.05	6,986.41
M30NQ	ASUNTOS JURIDICOS	ENCARGADO DE DESPACHO	1	11,008.63	287,796.96	575.01	15,032.40	11,583.64						302,829.36		33,096.10	4,964.42
M30NQ		ASISTENTE JURIDICO	1	4,635.07	121,173.86	575.01	15,032.40	5,210.08						136,206.27	562,377.08	14,885.93	2,232.89
M30NQ		AUXILIAR JURIDICO "A"	3	6,516.85	511,107.29	575.01	45,097.21	7,091.86						556,204.51	1,118,581.58	60,787.38	9,118.11
		AUXILIAR DE DERECHOS HUMANOS	1	5,490.14	143,527.92	575.01	15,032.40	6,065.15						158,560.33	1,277,141.91	17,329.00	2,599.35
M30NQ		AUXILIAR JURIDICO "B"	1	5,490.14	143,527.99	575.01	15,032.40	6,065.15						158,560.39	1,435,702.31	17,329.00	2,599.35
					1,330,475.48		105,226.83								1,435,702.31	156,907.36	23,536.10
M30NQ	TESORERIA	TESORERO	1	20,537.86	536,918.46	575.01	15,032.40	21,112.87						551,950.86	551,950.86	60,322.50	9,048.37
M30NQ		JEFE DE CONTABILIDAD "A"	1	9,442.89	246,864.07	575.01	15,032.40	10,017.90						261,896.48	813,847.34	28,622.57	4,293.38
M30NQ		ENCARGADA DE INGRESOS	1	5,558.15	145,306.03	575.01	15,032.40	6,133.16						160,338.44	974,185.77	17,523.33	2,628.50
M30NQ		AUXILIAR DE INGRESOS	3	4,915.97	385,552.71	575.01	45,097.21	5,490.98						430,649.92	1,404,835.69	47,065.57	7,059.83
M30NQ		ENCARGADA DE INVENTARIOS	1	4,753.96	124,282.01	575.01	15,032.40	5,328.97						139,314.41	1,544,150.10	15,225.62	2,283.84
M30NQ		ENCARGADA DE EGRESOS	1	5,558.15	145,306.03	575.01	15,032.40	6,133.16						160,338.44	1,704,488.54	17,523.33	2,628.50
M30NQ		ENCARGADO ADMINISTRATIVO	1	5,999.58	156,846.16	575.01	15,032.40	6,574.59						171,878.57	1,876,367.11	18,784.54	2,817.68
M30NQ		AUXILIAR OPERATIVO	1	4,095.94	107,079.56	575.01	15,032.40	4,670.95						122,111.97	1,998,479.07	13,345.57	2,001.84
M30NQ		AUXILIAR ADMINISTRATIVO	1	4,500.00	117,642.86	575.01	15,032.40	5,075.01						132,675.26	2,131,154.33	14,500.03	2,175.00
M30NQ		ASESOR RIF	1	7,622.36	199,270.27	575.01	15,032.40	8,197.37						214,302.67	2,345,457.01	23,421.06	3,513.16
M30NQ		AUXILIAR DE ENCARGADO ADMINISTRATIVO	1	4,859.15	127,032.06	575.01	15,032.40	5,434.16						142,064.47	2,487,521.47	15,526.17	2,328.93
		SE ELIMINO LA PLAZA DE ENCARGADO DE ARCHIVO															
					2,292,100.22		195,421.26								2,487,521.47	271,860.27	40,779.04
M30NQ	ADQUISICIONES	DIRECTOR	1	12,666.54	331,139.51	575.01	15,032.40	13,241.55						346,171.92	346,171.92	37,833.00	5,674.95
M30NQ		ENCARGADO DE DESPACHO	1	8,866.58	231,797.66	575.01	15,032.40	9,441.59						246,830.06		26,975.96	4,046.39
M30NQ		AUXILIAR	1	6,799.21	177,750.77	575.01	15,032.40	7,374.22						192,783.17	538,955.09	21,069.20	3,160.38
M30NQ		ENCARGADO DE ADQUISICIONES	1	7,060.76	184,588.47	575.01	15,032.40	7,635.77						199,620.87	738,575.96	21,816.49	3,272.47
M30NQ		SECRETARIA "A"	1	3,739.00	97,748.19	575.01	15,032.40	4,314.01						112,780.60	851,356.56	12,325.75	1,848.86
M30NQ		AUX. DE COMPRAS	2	5,233.25	273,624.35	575.01	30,064.81	5,808.26						303,689.16	1,155,045.72	33,190.07	4,978.51
					1,064,851.29		90,194.43								1,155,045.72	126,234.50	18,935.18
M30NQ	PREDIAL Y	DIRECTOR DE PREDIAL Y CATASTRO	1	12,666.54	331,139.51	575.01	15,032.40	13,241.55						346,171.92	346,171.92	37,833.00	5,674.95
M30NQ	CATASTRO	ENCARGADO DE DESPACHO	1	8,866.58	231,797.77	575.01	15,032.40	9,441.59						246,830.17		26,975.98	4,046.40
M30NQ		CAJERA	2	3,693.53	193,118.70	575.01	30,064.81	4,268.54						223,183.51	569,355.43	24,391.64	3,658.75
M30NQ		AUXILIAR CONTABLE	1	4,328.52	113,159.86	575.01	15,032.40	4,903.53						128,192.27	697,547.69	14,010.08	2,101.51
M30NQ		AUXILIAR DE IMPUESTOS Y CONTABILIDAD	1	5,088.77	133,034.90	575.01	15,032.40	5,663.78						148,067.30	845,615.00	16,182.22	2,427.33
M30NQ		ENCARGADO DE CATASTRO	1	7,393.07	193,275.88	575.01	15,032.40	7,968.08						208,308.28	1,053,923.28	22,765.93	3,414.89
M30NQ		TECNICO VALUADOR	11	3,564.29	1,024,987.02	575.01	165,356.45	4,139.30						1,190,343.47	2,244,266.75	130,092.18	19,513.83
M30NQ		AUXILIAR TECNICO GEOMATICA	1	3,564.29	93,180.64	575.01	15,032.40	4,139.30						108,213.04	2,352,479.79	11,826.56	1,773.98
M30NQ		TECNICO GEOMATICA	1	6,524.57	170,570.86	575.01	15,032.40	7,099.58						185,603.27	2,538,083.05	20,284.51	3,042.68
					2,252,467.37		285,615.68								2,538,083.05	277,386.13	41,607.92
M30NQ	DESARROLLO	DIRECTOR DE DESARROLLO SOCIAL Y HUMANO	1	17,261.55	451,266.29	575.01	15,032.40	17,836.56						466,298.70	466,298.70	50,961.61	7,644.24
M30NQ	SOCIAL Y HUMANO	ENCARGADO DE DESPACHO	1	12,083.09	315,886.47	575.01	15,032.40	12,658.10						330,918.88		36,166.00	5,424.90
M30NQ		ENCARGADO DE PROMOTORES	1	8,487.92	221,898.52	575.01	15,032.40	9,062.93						236,930.93	703,229.63	25,894.09	3,884.11
M30NQ		PROMOTOR SOCIAL	6	6,366.10	998,568.56	575.01	90,194.43	6,941.11						1,088,762.98	1,791,992.61	118,990.49	17,848.57
M30NQ		AUXILIAR DE PROMOTOR SOCIAL	3	4,676.03	366,734.05	575.01	45,097.21	5,251.04						411,831.26	2,203,823.87	45,008.88	6,751.33
M30NQ		AUXILIAR JURIDICO	1	6,516.85	170,369.10	575.01	15,032.40	7,091.86						185,401.50	2,389,225.37	20,262.46	3,039.37
M30NQ		ASISTENTE	1	7,903.94	206,631.52	575.01	15,032.40	8,478.95						221,663.92	2,610,889.30	24,225.57	3,633.83
					2,415,468.04		195,421.26								2,610,889.30	285,343.09	42,801.46
M30NQ	DESARROLLO RURAL	DIRECTOR DE DESARROLLO RURAL	1	10,985.61	287,192.61	575.01	15,032.40	11,560.62						302,225.01	302,225.01	33,030.06	4,954.51
M30NQ	Y AGROALIMENTARIO	ENCARGADO DE DESPACHO	1	7,689.85	201,034.74	575.01	15,032.40	8,264.86						216,067.15		23,613.90	3,542.08
		ENCARGADO DE DEPARTAMENTO	1	6,389.85	167,049.03	575.01	15,032.40	6,964.86						182,081.43	484,306.45	19,899.61	2,984.94
M30NQ		PROMOTOR RURAL	4	5,325.97	556,943.94	575.01	60,129.62	5,900.98						617,073.56	1,101,380.01	67,439.73	10,115.96
M30NQ		AUXILIAR ADMINISTRATIVO	1	2,932.80	76,671.77	575.01	15,032.40	3,507.81						91,704.18	1,193,084.18	10,022.31	1,503.35
					1,087,857.35		105,226.83								1,193,084.18	130,391.71	19,558.76
M30NQ	ADMINISTRACION DE RASTRO	ADMINISTRADOR	1	10,562.00	276,120.86	575.01	15,032.40	11,137.01						291,153.26	291,153.26	31,820.03	4,773.00
M30NQ		ENCARGADO DE DESPACHO	1	7,393.40	193,284.60	575.01	15,032.40	7,968.41						208,317.00		22,766.89	3,415.03
M30NQ		SECRETARIA "A"	1	3,739.00	97,748.19	575.01	15,032.40	4,314.01						112,780.60	403,933.86	12,325.75	1,848.86
M30NS		AUXILIAR OPERATIVO	1						2,835.45	148,253.61	287.50	15,032.14	3,122.95	163,285.75	567,219.61	17,845.44	2,676.82
M30NQ		INSPECTOR DE CARNES	2	6,344.09	331,705.14	575.01	30,064.81	6,919.10						361,769.95	928,989.56	39,537.70	5,930.65
M30NS		AUX. DE MTO. DE MAQUINARIA	1						843.77	44,117.36	287.50	15,032.14	1,131.27	59,149.50	988,139.06	6,464.43	969.66
M30NS		VELADOR	2						1,211.21	126,658.44	287.50	30,064.29	1,498.71	156,722.73	1,144,861.79	17,128.17	2,569.23
M30NS		MATANCERO	11						1,899.65	1,092,569.55	287.50	165,353.57	2,187.15	1,257,923.12	2,402,784.91	137,477.94	20,621.69
		REPARTIDOR DE CARNE	2						1,257.98	131,548.77	287.50	30,064.29	1,545.48	161,613.05	2,564,397.96	17,662.63	2,649.39
M30NS		AYUDANTES	10						1,257.98	657,741.99	287.50	150,321.43	1,545.48	808,063.41	3,372,461.38	88,312.94	13,246.94
					705,574.19		60,129.62			2,200,889.71		405,867.86			3,372,461.38	368,575.01	55,286.25
M30NQ	DES. ECONOMICO	DIRECTOR DE DESARROLLO ECONOMICO	1	10,985.61	287,192.58	575.01	15,032.40	11,560.62						302,224.98	302,224.98	33,030.05	4,954.51
M30NQ	Y TURISMO	ENCARGADO DE DESPACHO	1	7,689.85	201,034.73	575.01	15,032.40	8,264.86						216,067.13		23,613.89	3,542.08
M30NQ		RESPONSABLE DE PROGRAMAS	1	4,390.00	114,767.14	575.01	15,032.40	4,965.01						129,799.55	432,024.53	14,185.74	2,127.86
		AUXILIAR DE AREA	1	3,500.00	91,500.00	575.01	15,032.40	4,075.01						106,532.40	538,556.93	11,642.89	1,746.43
M30NQ		PROMOTOR DE TURISMO	1	4,390.00	114,767.14	575.01	15,032.40	4,965.01						129,799.55	668,356.48	14,185.74	2,127.86
M30NQ		ENCARGADO DE VINCULACION Y CAPACITACION	1	5,325.00	139,210.71	575.01	15,032.40	5,900.01						154,243.12	822,599.60	16,857.17	2,528.58
		PROMOTOR DE EMPLEO	1	4,390.00	114,767.14	575.01	15,032.40	4,965.01						129,799.55	952,399.15	14,185.74	2,127.86
					862,204.72		90,194.43								952,399.15	104,087.34	15,613.10
M30NQ	CONTRALORIA	CONTRALOR	1	16,597.65	433,909.99	575.01	15,032.40	17,172.66						448,942.40	448,942.40	49,064.74	7,359.71
M30NQ		ENCARGADO DE DESPACHO	1	11,618.36	303,737.13	575.01	15,032.40	12,193.37						318,769.53		34,838.20	5,225.73
M30NQ		SECRETARIA	1	2,932.84	76,672.82	575.01	15,032.40	3,507.85						91,705.22	540,647.62	10,022.43	1,503.36
M30NQ		AUDITOR DE EVALUACION Y CONTROL DE OBRA PUBLICA	1	7,200.00	188,228.57	575.01	15,032.40	7,775.01						203,260.98	743,908.59	22,214.31	3,332.15
M30NQ		INSTAURADOR DE PROCEDIMIENTOS Y RESOLUCIONES	1	7,200.00	188,228.57	575.01	15,032.40	7,775.01						203,260.98	947,169.57	22,214.31	3,332.15
M30NQ		AUDITOR GUBERNAMENTAL	1	7,200.00	188,228.57	575.01	15,032.40	7,775.01						203,260.98	1,150,430.55	22,214.31	3,332.15
M30NQ		ENCARGADO DE QUEJAS, DENUNCIAS E INVESTIGACIONES	1	7,200.00	188,228.57	575.01	15,032.40	7,775.01						203,260.98	1,353,691.52	22,214.31	3,332.15
M30NQ		RESOLUTOR DE PROCEDIMIENTOS	1	7,200.00	188,228.57	575.01	15,032.40	7,775.01						203,260.98	1,556,952.50	22,214.31	3,332.15
M30NQ		INVESTIGADOR	1	7,000.00	183,000.00	575.01	15,032.40	7,575.01						198,032.40	1,754,984.90	21,642.89	3,246.43
M30NQ		AUXILIAR CONTABLE	1	3,557.31	92,998.25	575.01	15,032.40	4,132.32						108,030.65	1,863,015.55	11,806.63	1,770.99
M30NQ		AUXILIAR DE CONTRALORIA	1	3,557.31	92,998.25	575.01	15,032.40	4,132.32						108,030.65	1,971,046.20	11,806.63	1,770.99
					1,820,722.16		150,324.04								1,971,046.20	215,414.89	32,312.23
M30NQ	SECRETARIA	SECRETARIO PARTICULAR	1	12,666.53	331,139.40	575.01	15,032.40	13,241.54						346,171.80	346,171.80	37,832.98	5,674.95
M30NQ		AUXILIAR MULTIFUNSIONAL	1	4,458.39	116,555.09	575.01	15,032.40	5,033.40						131,587.49	477,759.30	14,381.15	2,157.17
M30NQ		AUXILIAR PROMOTOR	1	4,676.03	122,244.68	575.01	15,032.40	5,251.04						137,277.09	615,036.38	15,002.96	2,250.44
M30NQ		SECRETARIA "A"	2	3,739.00	195,496.38	575.01	30,064.81	4,314.01						225,561.19	840,597.58	24,651.50	3,697.72
		ASISTENTE DE SECRETARIA PARTICULAR	1	6,233.75	162,968.04	575.01	15,032.40	6,808.76						178,000.44	1,018,598.02	19,453.60	2,918.04
M30NQ																	
					928,403.59		90,194.43								1,018,598.02	111,322.19	16,696.33
M30NQ	DIRECCION DE	DIRECTOR DE TECNOLOGIAS DE LA INFORMACION	1	11,141.42	291,268.50	575.01	15,032.40	11,716.43						306,300.91	306,300.91	33,475.51	5,021.33
M30NQ	TECNOLOGIAS DE	ENCARGADO DE DESPACHO	1	7,798.99	203,887.82	575.01	15,032.40	8,374.00						218,920.22		23,925.71	3,588.86
M30NQ	LA INFORMACION	ADMINISTRADOR WEB	1	6,439.14	168,337.39	575.01	15,032.40	7,014.15						183,369.80	489,670.70	20,040.41	3,006.06
M30NQ		ENC. DE MTO. DE EQUIPO	1	6,065.22	158,562.27	575.01	15,032.40	6,640.23						173,594.67	663,265.38	18,972.10	2,845.81
M30NQ		DISEÑADOR WEB	1	6,065.22	158,562.27	575.01	15,032.40	6,640.23						173,594.67	836,860.05	18,972.10	2,845.81
M30NQ		SOPORTE TECNICO	1	6,065.22	158,562.18	575.01	15,032.40	6,640.23						173,594.58	1,010,454.64	18,972.09	2,845.81
M30NQ		PROGRAMADOR ANALISTA	1	7,132.48	186,463.43	575.01	15,032.40	7,707.49						201,495.84	1,211,950.47	22,021.40	3,303.21
M30NQ		SOPORTE TECNICO "A"	1	6,065.22	158,562.27	575.01	15,032.40	6,640.23						173,594.67	1,385,545.15	18,972.10	2,845.81
					1,280,318.32		105,226.83								1,385,545.15	151,425.70	22,713.85
M30NQ	PROTECCION CIVIL	DIRECTOR DE PROTECCION CIVIL	1	12,666.54	331,139.51	575.01	15,032.40	13,241.55						346,171.92	346,171.92	37,833.00	5,674.95
M30NQ		ENCARGADO DE DESPACHO	1	8,866.58	231,797.77	575.01	15,032.40	9,441.59						246,830.17		26,975.98	4,046.40
M30NQ		PARAMEDICO	9	4,700.97	1,106,070.97	575.01	135,291.64	5,275.98						1,241,362.61	1,587,534.52	135,668.04	20,350.21
M30NQ		SECRETARIA	1	2,932.89	76,674.06	575.01	15,032.40	3,507.90						91,706.47	1,679,240.99	10,022.58	1,503.38
M30NQ		BOMBERO	3	4,700.97	368,690.32	575.01	45,097.21	5,275.98						413,787.54	2,093,028.53	45,222.68	6,783.40
					1,882,574.87		210,453.66								2,093,028.53	228,746.29	34,311.94
		SE ELIMINA LA DIRECCION DE ATENCION CIUDADANA Y PASAN LAS DOS PLAZAS ADMINISTRATIVAS A SECRETARIA PARTICULAR															
M30NQ	DIRECCION GENERAL	DIRECTOR GENERAL DE SEGURIDAD CIUDADANA	1	25,583.16	668,816.81	575.01	15,032.40	26,158.17						683,849.21	683,849.21	74,737.62	11,210.64
M30NQ	DE SEGURIDAD	ENCARGADO DE DESPACHO	1	17,908.21	468,171.70	575.01	15,032.40	18,483.22						483,204.11		52,809.19	7,921.38
M30NQ	CIUDADANA, TRANSITO Y	DIRECTOR ADMINISTRATIVO	1	14,240.46	372,286.31	575.01	15,032.40	14,815.47						387,318.72	1,071,167.93	42,329.91	6,349.49
M30NQ	VIALIDAD	ENCARGADO DE GRUPO PREVENTIVO	1	8,487.92	221,898.52	575.01	15,032.40	9,062.93						236,930.93	1,308,098.85	25,894.09	3,884.11
M30NQ		ENCARGADO DE ASUNTOS JURIDICOS	1	8,856.08	231,523.31	575.01	15,032.40	9,431.09						246,555.71	1,554,654.57	26,945.98	4,041.90
M30NQ		ADMINISTRADOR 911	1	7,696.34	201,204.19	575.01	15,032.40	8,271.35						216,236.60	1,770,891.17	23,632.42	3,544.86
M30NQ		AUXILIAR ADMINISTRATIVO "A"	1	5,663.17	148,051.56	575.01	15,032.40	6,238.18						163,083.96	1,933,975.13	17,823.38	2,673.51
M30NQ		ENC. DE PARQUE VEHICULAR "B"	1	5,554.27	145,204.55	575.01	15,032.40	6,129.28						160,236.95	2,094,212.08	17,512.24	2,626.84
M30NQ		ENCARGADO TECNICO	1	8,840.00	231,102.86	575.01	15,032.40	9,415.01						246,135.26	2,340,347.34	26,900.03	4,035.00
M30NQ		CAPTURISTA DE DATOS	4	4,676.17	488,993.94	575.01	60,129.62	5,251.18						549,123.56	2,889,470.90	60,013.50	9,002.03
M30NQ		RADIOPERADORES	4	4,676.17	488,993.94	575.01	60,129.62	5,251.18						549,123.56	3,438,594.46	60,013.50	9,002.03
M30NQ		TRABAJADORA SOCIAL "A"	1	4,676.15	122,247.82	575.01	15,032.40	5,251.16						137,280.23	3,575,874.68	15,003.30	2,250.50
M30NQ		SECRETARIA "A"	2	3,739.00	195,496.20	575.01	30,064.81	4,314.01						225,561.01	3,801,435.70	24,651.48	3,697.72
M30NQ		ASISTENTE DE DIRECCION	1	5,258.65	137,476.21	575.01	15,032.40	5,833.66						152,508.61	3,953,944.31	16,667.61	2,500.14
M30NQ		CAJERA	3	3,693.54	289,679.05	575.01	45,097.21	4,268.55						334,776.26	4,288,720.57	36,587.57	5,488.14
M30NQ		TELEFONISTAS 911	6	4,676.17	693,884.94	575.01	90,194.43	5,251.18	SE INCREMENTA SALARIO				887,602.63	784,079.37	5,072,799.93	90,020.23	13,503.03
M30NQ		SECRETARIA	1	2,932.89	76,674.06	575.01	15,032.40	3,507.90						91,706.47	5,164,506.40	10,022.56	1,503.38
M30NS		COCINERA	2						1,466.49	153,353.42	287.50	30,064.29	1,753.99	183,417.70	5,347,924.10	20,045.65	3,006.85
M30NQ		ARMERO	3	5,258.66	412,428.88	575.01	45,097.21	5,833.67						457,526.09	5,805,450.19	50,002.85	7,500.43
M30NQ		AUXILIAR DE OFICIAL	6	5,258.66	824,857.75	575.01	90,194.43	5,833.67						915,052.18	6,720,502.37	100,005.70	15,000.86
M30NQ		INSTRUCTOR FISICO	1	6,756.03	158,157.42	575.01	15,032.40	7,331.04	SE INCREMENTA SALARIO					173,189.83	6,893,692.19	20,945.83	3,141.87
M30NQ		COORDINADOR DE AGENTE DE TRANSITO	1	7,410.36	193,728.09	575.01	15,032.40	7,985.37						208,760.49	7,102,452.68	22,815.35	3,422.30
M30NQ		AGENTES DE TRANSITO	26	5,258.66	3,574,383.59	575.01	390,842.51	5,833.67						3,965,226.10	11,067,678.78	433,358.04	65,003.71
M30NQ		OPERADOR DE GRUA	3	5,258.66	412,428.88	575.01	45,097.21	5,833.67						457,526.09	11,525,204.87	50,002.85	7,500.43
M30NQ		DIRECTOR OPERATIVO	1	17,288.53	451,971.66	575.01	15,032.40	17,863.54						467,004.07	11,992,208.94	51,038.70	7,655.80
M30NQ		ENCARGADO DE PENSION	6	5,258.66	824,858.34	575.01	90,194.43	5,833.67						915,052.78	12,907,261.70	100,005.77	15,000.86
M30NQ		CADETE	11	3,376.89	971,097.20	575.01	165,356.45	3,951.90						1,136,453.64	14,043,715.34	124,202.58	18,630.39
M30NQ		EDUCACION VIAL	2	5,258.66	274,952.79	575.01	30,064.81	5,833.67						305,017.60	14,348,732.95	33,335.26	5,000.29
M30NQ		MONITORISTA	3	4,676.16	366,744.55	575.01	45,097.21	5,251.17						411,841.76	14,760,574.71	45,010.03	6,751.50
M30NQ		POLICIA	90	6,209.18	14,609,313.51	575.01	1,352,916.39	6,784.19						15,962,229.90	30,722,804.61	1,744,506.00	261,675.90
M30NQ		POLICIA 3	36	7,476.08	7,036,060.80	575.01	541,166.55	8,051.09						7,577,227.35	38,300,031.96	828,112.28	124,216.84
M30NQ		POLICIA 3 (J.U.A)	1	7,507.49	196,267.29	575.01	15,032.40	8,082.50						211,299.70	38,511,331.66	23,092.86	3,463.93
M30NQ		POLICIA 3 (J.U.R)	1	7,908.32	206,746.05	575.01	15,032.40	8,483.33						221,778.46	38,733,110.12	24,238.08	3,635.71
M30NQ		POLICIA PRIMERO	4	11,028.69	1,153,285.91	575.01	60,129.62	11,603.70						1,213,415.53	39,946,525.65	132,613.72	19,892.06
M30NQ		POLICIA SEGUNDO	12	9,090.90	2,851,945.20	575.01	180,388.85	9,665.91						3,032,334.05	42,978,859.70	331,402.63	49,710.39
M30NQ		POLICIA U.A.	4	6,171.40	645,351.98	575.01	60,129.62	6,746.41						705,481.59	43,684,341.29	77,101.81	11,565.27
M30NQ		POLICIA U.R.	9	6,505.42	1,530,633.54	575.01	135,291.64	7,080.43						1,665,925.18	45,350,266.47	182,068.33	27,310.25
M30NQ		PREVENTOR "A"	1	5,663.17	148,051.56	575.01	15,032.40	6,238.18						163,083.96	45,513,350.44	17,823.38	2,673.51
M30NQ		PREVENTOR	6	5,258.66	824,858.34	575.01	90,194.43	5,833.67						915,052.78	46,428,403.20	100,005.77	15,000.86
M30NQ		ARBITRO CALIFICADOR	4	6,629.02	693,206.46	575.01	60,129.62	7,204.03						753,336.08	47,181,739.28	82,331.81	12,349.77
M30NQ		MENSAJERO	1	2,497.66	65,296.04	575.01	15,032.40	3,072.67						80,328.44	47,262,067.72	8,779.07	1,316.86
M30NQ		DOCTOR	4	6,603.81	690,569.64	575.01	60,129.62	7,178.82						750,699.26	48,012,766.98	82,043.64	12,306.55
M30NQ		COORDINADOR DE ARBITROS	1	8,378.95	219,049.65	575.01	15,032.40	8,953.96						234,082.05	48,246,849.04	25,582.74	3,837.41
M30NQ		INVESTIGADOR DE ASUNTOS INTERNOS	1	6,756.03	176,622.03	575.01	15,032.40	7,331.04						191,654.43	48,438,503.47	20,945.84	3,141.88
		SE ELIMINA PLAZA DE ADMINISTRADOR "B"															
					44,226,401.42		4,028,684.35			153,353.42		30,064.29			48,438,503.47	5,300,171.99	795,025.60
M30NQ	DESARROLLO	DIRECTOR DE DESARROLLO URBANO	1	14,523.73	379,691.80	575.01	15,032.40	15,098.74						394,724.20	394,724.20	43,139.26	6,470.89
M30NQ	URBANO Y ORDENAMIENTO	ENCARGADO DE DESPACHO	1	10,426.50	272,578.50	575.01	15,032.40	11,001.51						287,610.90		31,432.89	4,714.93
M30NQ	TERRITORIAL	SUPERVISOR DE FRACCIONAMIENTOS	1	6,389.85	167,049.06	575.01	15,032.40	6,964.86						182,081.47	576,805.67	19,899.61	2,984.94
M30NQ		INSPECTOR DE ALINEAMIENTOS Y LIC. DE CONSTRUCCION "A"	1	5,281.43	138,071.79	575.01	15,032.40	5,856.44						153,104.20	729,909.87	16,732.70	2,509.90
M30NQ		INSPECTOR DE CONSTRUCCION	1	5,281.43	138,071.79	575.01	15,032.40	5,856.44						153,104.20	883,014.07	16,732.70	2,509.90
M30NQ		SUPERVISOR DE ALIN. Y LIC. CONST.	1	6,203.74	162,183.45	575.01	15,032.40	6,778.75						177,215.85	1,060,229.92	19,367.87	2,905.18
M30NQ		SUPERVISOR	1	6,203.74	162,183.56	575.01	15,032.40	6,778.75						177,215.97	1,237,445.89	19,367.87	2,905.18
M30NQ		AUXILIAR DE USO DE SUELO	1	3,823.24	99,950.30	575.01	15,032.40	4,398.25						114,982.71	1,352,428.60	12,566.42	1,884.96
M30NQ		SUPERVISOR DE ALINEAMIENTOS, CONSTRUCCION Y USOS DE SU	1	3,576.79	93,507.58	575.01	15,032.40	4,151.80						108,539.98	1,460,968.58	11,862.29	1,779.34
M30NQ		AUXILIAR OPERATIVO	2	3,576.79	187,015.02	575.01	30,064.81	4,151.80						217,079.83	1,678,048.41	23,724.57	3,558.69
M30NQ		SUPERVISOR DE SISTEMA DIGITAL	1	5,433.45	142,045.91	575.01	15,032.40	6,008.46						157,078.31	1,835,126.72	17,167.03	2,575.05
M30NQ		SUPERVISOR DE PERMISOS DE CONSTRUCCION	1	6,389.85	167,049.06	575.01	15,032.40	6,964.86						182,081.47	2,017,208.18	19,899.61	2,984.94
M30NQ		INSPECTOR DE PERMISOS DE CONSTRUCCION	1	5,281.43	138,071.79	575.01	15,032.40	5,856.44						153,104.19	2,170,312.37	16,732.70	2,509.90
M30NQ		AUXILIAR JURIDICO	1	6,516.85	170,369.10	575.01	15,032.40	7,091.86						185,401.50	2,355,713.88	20,262.46	3,039.37
M30NQ		INSPECTOR DE ALINEAMIENTOS Y LIC. DE CONSTRUCCION "A"	1	5,281.43	138,071.79	575.01	15,032.40	5,856.44						153,104.20	2,508,818.07	16,732.70	2,509.90
M30NQ		AUXILIAR ADMVO. "A"	2	5,233.28	273,625.68	575.01	30,064.81	5,808.29						303,690.46	2,812,508.56	33,190.22	4,978.53
M30NQ		AUXILIAR ADMVO. "B"	2	4,374.74	228,736.29	575.01	30,064.81	4,949.75						258,801.10	3,071,309.66	28,284.27	4,242.64
M30NQ		MENSAJERO	1	3,205.82	83,809.22	575.01	15,032.40	3,780.83						98,841.62	3,170,151.28	10,802.36	1,620.35
M30NQ		INSPECTOR DE FRACCIONAMIENTOS	1	5,281.43	138,071.71	575.01	15,032.40	5,856.44						153,104.11	3,323,255.39	16,732.69	2,509.90
					3,007,574.90		315,680.49								3,323,255.39	363,197.31	54,479.60
M30NQ	DIRECCION DE MEDIO	DIRECTOR DE ECOLOGIA	1	9,624.59	251,614.28	575.01	15,032.40	10,199.60						266,646.69	266,646.69	29,141.71	4,371.26
M30NQ	AMBIENTE Y ECOLOGIA	ENCARGADO DE DESPACHO	1	6,737.21	176,129.92	575.01	15,032.40	7,312.22						191,162.32		20,892.06	3,133.81
M30NQ		AUXILIAR DE INSPECTOR DE ECOLOGIA	2	2,801.76	146,492.13	575.01	30,064.81	3,376.77						176,556.94	443,203.63	19,295.84	2,894.38
M30NQ		INSPECTOR DE MEDIO AMBIENTE Y ECOLOGIA	4	5,281.43	552,286.84	575.01	60,129.62	5,856.44						612,416.46	1,055,620.09	66,930.76	10,039.61
M30NQ		SECRETARIA	1	2,698.80	70,554.34	575.01	15,032.40	3,273.81						85,586.75	1,141,206.83	9,353.74	1,403.06
M30NQ		AUXILIAR JURIDICO "B"	1	5,490.14	143,527.99	575.01	15,032.40	6,065.15						158,560.39	1,299,767.23	17,329.00	2,599.35
M30NS		AUXILIAR DE CERCA	2	2,801.76	146,492.13	575.01	30,064.81	3,376.77						176,556.94	1,476,324.17	19,295.84	2,894.38
M30NS		VIGILANTE	2						1,198.99	125,380.53	287.50	30,064.29	1,486.49	155,444.82	1,631,768.98	16,988.50	2,548.28
M30NS		JORNALERO	2						1,198.99	125,380.53	287.50	30,064.29	1,486.49	155,444.82	1,787,213.80	16,988.50	2,548.28
M30NQ		ASISTENTE JURIDICO	1	3,986.89	104,228.68	575.01	15,032.40	4,561.90						119,261.09	1,906,474.89	13,034.00	1,955.10
M30NQ		EDUCADOR AMBIENTAL	1	3,126.27	81,729.73	575.01	15,032.40	3,701.28						96,762.13	2,003,237.02	10,575.10	1,586.26
					1,496,926.13		195,421.26			250,761.06		60,128.57			2,003,237.02	218,933.01	32,839.95
M30NQ	TRANSPORTE MUNICIPAL	DIRECTOR DE TRANSPORTE	1	11,141.42	291,268.45	575.01	15,032.40	11,716.43						306,300.85	306,300.85	33,475.50	5,021.33
M30NQ		ENCARGADO DE DESPACHO	1	7,798.99	203,887.91	575.01	15,032.40	8,374.00						218,920.32		23,925.72	3,588.86
M30NQ		INSPECTOR DE TRANSPORTE	7	4,780.94	874,912.91	575.01	105,226.83	5,355.95						980,139.74	1,286,440.59	107,119.10	16,067.86
M30NQ		SECRETARIA "A"	3	3,739.00	293,244.58	575.01	45,097.21	4,314.01						338,341.79	1,624,782.38	36,977.24	5,546.59
M30NS		AUXILIAR DE MANTENIMIENTO	3						1,441.25	226,070.93	287.50	45,096.43	1,728.75	271,167.36	1,895,949.74	29,635.78	4,445.37
M30NQ		AUX. DE SEÑALAMIENTOS	1	4,055.75	106,028.97	575.01	15,032.40	4,630.76						121,061.37	2,017,011.11	13,230.75	1,984.61
M30NQ		ENC. DE MANT. VIAL Y SEMAFORIZACION	1	4,985.46	130,334.10	575.01	15,032.40	5,560.47						145,366.51	2,162,377.62	15,887.05	2,383.06
					1,695,789.01		195,421.26			226,070.93		45,096.43			2,162,377.62	236,325.42	35,448.81
M30NQ	DIRECCION	DIRECTOR DE OBRAS PUBLICAS	1	19,880.48	519,732.65	575.01	15,032.40	20,455.49						534,765.06	534,765.06	58,444.27	8,766.64
M30NQ	OBRAS PUB.	ENCARGADO DE DESPACHO	1	13,916.34	363,812.89	575.01	15,032.40	14,491.35						378,845.29		41,403.86	6,210.58
M30NQ		SUPERVISOR DE OBRA	3	6,480.16	508,229.68	575.01	45,097.21	7,055.17						553,326.89	1,088,091.95	60,472.88	9,070.93
M30NQ		ANALISTA DE PRECIOS UNITARIOS	1	6,480.16	169,409.89	575.01	15,032.40	7,055.17						184,442.30	1,272,534.25	20,157.63	3,023.64
M30NQ		ENCARGADO DE CONTROL DE OBRAS POR ADMI	1	5,970.09	156,075.22	575.01	15,032.40	6,545.10						171,107.62	1,443,641.87	18,700.29	2,805.04
M30NQ		ASISTENTE DE DIRECCION	1	4,766.84	124,618.71	575.01	15,032.40	5,341.85						139,651.12	1,583,292.98	15,262.42	2,289.36
M30NQ		SUBDIRECTOR ADMINISTRATIVO	1	7,487.22	195,737.39	575.01	15,032.40	8,062.23						210,769.80	1,794,062.78	23,034.95	3,455.24
M30NQ		ENCARGADO DE MAQUINARIA	1	6,480.16	169,409.89	575.01	15,032.40	7,055.17						184,442.30	1,978,505.08	20,157.63	3,023.64
M30NQ		ENCARGADO DE CONTROL DE OBRAS POR CONT	1	7,180.85	187,728.04	575.01	15,032.40	7,755.86						202,760.45	2,181,265.53	22,159.61	3,323.94
M30NQ		SUPERVISOR DE OBRA "A"	1	7,081.02	185,118.02	575.01	15,032.40	7,656.03						200,150.42	2,381,415.95	21,874.36	3,281.15
M30NQ		SUBDIRECTOR ESTUDIOS Y PROYECTOS	1	7,487.21	195,737.06	575.01	15,032.40	8,062.22						210,769.47	2,592,185.41	23,034.91	3,455.24
M30NQ		PROYECTISTA	2	6,480.16	338,819.79	575.01	30,064.81	7,055.17						368,884.60	2,961,070.01	40,315.26	6,047.29
M30NQ		SUBDIRECTOR OPERATIVO	1	7,487.21	195,737.06	575.01	15,032.40	8,062.22						210,769.47	3,171,839.48	23,034.91	3,455.24
M30NQ		PROYECTISTA URBANIZACION	1	6,480.16	169,409.89	575.01	15,032.40	7,055.17						184,442.30	3,356,281.78	20,157.63	3,023.64
M30NQ		SUPERVISOR DE CONTROL	1	6,480.16	169,409.89	575.01	15,032.40	7,055.17						184,442.30	3,540,724.07	20,157.63	3,023.64
M30NQ		ENCARGADO DE CONTROL PRESUPUESTAL	1	5,970.09	156,075.31	575.01	15,032.40	6,545.10						171,107.71	3,711,831.78	18,700.30	2,805.04
M30NQ		SUPERVISOR DE OBRAS POR ADMINISTRACION	1	6,480.16	169,409.89	575.01	15,032.40	7,055.17						184,442.30	3,896,274.08	20,157.63	3,023.64
					3,610,658.40		285,615.68								3,896,274.08	425,822.30	63,873.35
M30NS	OBRA PUBLICA	CHOFER	6						1,971.24	618,406.15	287.50	90,192.86	2,258.74	708,599.01	708,599.01	77,442.51	11,616.38
M30NS		MENSAJERO	1						1,916.48	100,204.73	287.50	15,032.14	2,203.98	115,236.88	823,835.88	12,594.19	1,889.13
M30NS		ENCARGADO DE CUADRILLA	3						2,425.80	380,504.32	287.50	45,096.43	2,713.30	425,600.75	1,249,436.63	46,513.74	6,977.06
M30NS		MEDIO OFICIAL	3						1,525.95	239,355.57	287.50	45,096.43	1,813.45	284,452.00	1,533,888.63	31,087.65	4,663.15
M30NS		AUXILIAR DE TOPOGRAFIA	1						1,525.95	79,785.19	287.50	15,032.14	1,813.45	94,817.33	1,628,705.96	10,362.55	1,554.38
M30NS		OPERADOR DE MAQUINARIA "A"	1						4,045.86	211,540.77	287.50	15,032.14	4,333.36	226,572.92	1,855,278.88	24,762.07	3,714.31
M30NS		OPERADOR DE MAQUINARIA	7						2,425.80	887,842.80	287.50	105,225.00	2,713.30	993,067.80	2,848,346.68	108,532.00	16,279.80
M30NS		PINTOR	2						1,797.83	188,001.36	287.50	30,064.29	2,085.33	218,065.64	3,066,412.32	23,832.31	3,574.85
M30NS		OFICIAL	5						2,425.80	634,172.36	287.50	75,160.71	2,713.30	709,333.07	3,775,745.40	77,522.74	11,628.41
M30NS		ALMACENISTA	1						1,525.94	79,785.02	287.50	15,032.14	1,813.44	94,817.16	3,870,562.55	10,362.53	1,554.38
										3,419,598.27		450,964.29			3,870,562.55	423,012.30	63,451.85
M30NQ	FOMENTO	DIRECTOR DE FOMENTO CULTURAL	1	12,666.53	331,139.39	575.01	15,032.40	13,241.54						346,171.79	346,171.79	37,832.98	5,674.95
M30NQ	CULTURAL	ENCARGADO DE DESPACHO	1	8,866.57	231,797.48	575.01	15,032.40	9,441.58						246,829.89		26,975.94	4,046.39
M30NQ		ENCARGADO DE FOMENTO CULTURAL	1	5,398.77	141,139.35	575.01	15,032.40	5,973.78						156,171.75	502,343.54	17,067.95	2,560.19
M30NQ		SECRETARIA "A"	1	3,864.65	101,033.02	575.01	15,032.40	4,439.66						116,065.42	618,408.96	12,684.75	1,902.71
M30NQ		ENCARGADO DE TALLERES	1	4,041.50	105,656.33	575.01	15,032.40	4,616.51						120,688.73	739,097.70	13,190.03	1,978.50
M30NQ		AUXILIAR DEL TEATRO "PEDRO JOSE MARQUEZ"	1	4,164.16	108,863.04	575.01	15,032.40	4,739.17						123,895.44	862,993.14	13,540.49	2,031.07
M30NQ		CHOFER	1	3,462.00	90,506.46	575.01	15,032.40	4,037.01						105,538.86	968,532.00	11,534.30	1,730.15
M30NQ		AUXILIAR ADMINISTRATIVO "A"	1	5,233.28	136,812.93	575.01	15,032.40	5,808.29						151,845.34	1,120,377.34	16,595.12	2,489.27
M30NQ		PROMOTOR CULTURAL	2	5,274.89	275,801.54	575.01	30,064.81	5,849.90						305,866.35	1,426,243.69	33,428.02	5,014.20
M30NQ		AUXILIAR ADMINISTRATIVO	1	4,906.41	128,267.52	575.01	15,032.40	5,481.42						143,299.93	1,569,543.62	15,661.19	2,349.18
M30NQ		AUXILIAR TECNICO	3	4,041.50	316,968.99	575.01	45,097.21	4,616.51						362,066.20	1,931,609.82	39,570.08	5,935.51
M30NS		VELADOR "A"	1						1,414.84	73,975.74	287.50	15,032.14	1,702.34	89,007.89	2,020,617.71	9,727.64	1,459.15
					1,736,188.57		195,421.26			73,975.74		15,032.14			2,020,617.71	220,832.54	33,124.88
M30NS	BIBLIOTECA	BIBLIOTECARIA SAN FRANCISCO	4						1,125.36	235,360.59	287.50	60,128.57	1,412.86	295,489.16	295,489.16	32,293.90	4,844.08
M30NS		ENCARGADO DE CASSA SAN CRISTOBAL	1						1,449.36	75,781.01	287.50	15,032.14	1,736.86	90,813.15	386,302.31	9,924.93	1,488.74
M30NQ		ENCARGADO DE BIBLIOTECA MOVIL	1	2,932.84	76,672.95	575.01	15,032.40	3,507.85						91,705.35	478,007.66	10,022.44	1,503.37
M30NQ		ENCARGADO DE BIBLIOTECA	1	3,738.59	97,737.52	575.01	15,032.40	4,313.60						112,769.92	590,777.59	12,324.58	1,848.69
M30NS		BIBLIOTECARIA "A"	1						1,559.22	81,524.99	287.50	15,032.14	1,846.72	96,557.13	687,334.72	10,552.69	1,582.90
M30NQ		ENCARGADO DE APOYOS EDUCATIVOS MUNICIPA	1	3,084.86	80,647.15	575.01	15,032.40	3,659.87						95,679.56	783,014.27	10,456.78	1,568.52
M30NS		AUXILIAR DE BIBLIOTECA MOVIL	1						1,125.36	58,840.15	287.50	15,032.14	1,412.86	73,872.29	856,886.56	8,073.47	1,211.02
M30NS		AUX. DE CASSA SAN FRANCISCO	5						1,125.36	294,202.09	287.50	75,160.71	1,412.86	369,362.81	1,226,249.37	40,367.52	6,055.13
					255,057.62		45,097.21			745,708.83		180,385.71			1,226,249.37	134,016.32	20,102.45
M30NQ	SERVICIOS	DIRECTOR DE SERV. PUBLICOS	1	13,706.53	358,327.97	575.01	15,032.40	14,281.54						373,360.38	373,360.38	40,804.41	6,120.66
M30NQ	PUBLICOS	ENCARGADO DE DESPACHO	1	9,594.57	250,829.53	575.01	15,032.40	10,169.58						265,861.93		29,055.95	4,358.39
M30NQ	MUNICIPALES	SECRETARIA "B"	1	3,392.28	88,683.79	575.01	15,032.40	3,967.29						103,716.20	477,076.57	11,335.10	1,700.27
M30NS		PORTERO	2						1,282.42	134,104.57	287.50	30,064.29	1,569.92	164,168.86	641,245.43	17,941.95	2,691.29
					447,011.76		30,064.81			134,104.57		30,064.29			641,245.43	70,081.47	10,512.22
M30NQ	SERVICIOS DE LIMPIA	ENCARGADO DE LIMPIA	1	6,677.59	174,571.29	575.01	15,032.40	7,252.60						189,603.69	189,603.69	20,721.72	3,108.26
M30NQ		AUXILIAR DE LIMPIA	1	3,317.15	86,719.90	575.01	15,032.40	3,892.16						101,752.31	291,356.00	11,120.47	1,668.07
M30NQ		INSPECTOR DE LIMPIA	1	2,932.89	76,674.06	575.01	15,032.40	3,507.90						91,706.47	383,062.47	10,022.56	1,503.38
M30NS		ENC. BASCULA DEL RELLENO	1						1,856.59	97,073.35	287.50	15,032.14	2,144.09	112,105.49	495,167.96	12,251.97	1,837.79
M30NS		VELADOR	1						1,282.42	67,052.29	287.50	15,032.14	1,569.92	82,084.43	577,252.39	8,970.98	1,345.65
M30NQ		SECRETARIA "B"	1	3,392.28	88,683.79	575.01	15,032.40	3,967.29						103,716.20	680,968.59	11,335.10	1,700.27
M30NS		PORTERO	1						1,282.42	67,052.29	287.50	15,032.14	1,569.92	82,084.43	763,053.02	8,970.98	1,345.65
M30NQ		MENSAJERO	1	3,205.82	83,809.22	575.01	15,032.40	3,780.83						98,841.62	861,894.64	10,802.36	1,620.35
M30NS		CHOFER	20						1,466.49	1,533,534.17	287.50	300,642.86	1,753.99	1,834,177.02	2,696,071.66	200,456.51	30,068.48
M30NS		AYUDANTE	53						1,199.86	3,324,982.85	287.50	796,703.57	1,487.36	4,121,686.42	6,817,758.08	450,457.53	67,568.63
M30NS		AYUDANTE DE PIPA	1						1,199.86	62,735.53	287.50	15,032.14	1,487.36	77,767.67	6,895,525.75	8,499.20	1,274.88
M30NS		OPERADOR "A"	5						1,953.64	510,736.05	287.50	75,160.71	2,241.14	585,896.76	7,481,422.51	64,032.43	9,604.86
M30NS		CHOFER "A"	1						1,557.32	81,425.76	287.50	15,032.14	1,844.82	96,457.90	7,577,880.41	10,541.85	1,581.28
M30NS		AYUDANTE DE CHOFER	1						1,199.86	62,735.53	287.50	15,032.14	1,487.36	77,767.67	7,655,648.08	8,499.20	1,274.88
					510,458.26		75,162.02			5,807,327.80		1,262,700.00			7,655,648.08	836,682.85	125,502.43
M30NQ	PARQUES Y	ENCARGADA DE PARQUES Y JARDINES	1	5,933.86	155,128.13	575.01	15,032.40	6,508.87						170,160.54	170,160.54	18,596.78	2,789.52
M30NQ	JARDINES	SUPERVISOR DE PARQUES Y JARDINES	1	3,668.02	95,892.56	575.01	15,032.40	4,243.03						110,924.96	281,085.50	12,122.95	1,818.44
M30NS		AYUDANTE DE PIPA	2						1,199.86	125,471.05	287.50	30,064.29	1,487.36	155,535.34	436,620.84	16,998.40	2,549.76
M30NS		AYUDANTE DE CHOFER	1						1,199.86	62,735.53	287.50	15,032.14	1,487.36	77,767.67	514,388.51	8,499.20	1,274.88
M30NS		ENCARGADA DEL PARQUE DEL RIO	1						1,405.52	73,488.84	287.50	15,032.14	1,693.02	88,520.99	602,909.49	9,674.42	1,451.16
M30NS		ENCARGADO DE VIVERO	1						1,558.66	81,495.88	287.50	15,032.14	1,846.16	96,528.02	699,437.52	10,549.51	1,582.43
M30NS		PORTERO	2						1,199.86	125,471.05	287.50	30,064.29	1,487.36	155,535.34	854,972.85	16,998.40	2,549.76
M30NS		AYUDANTE	71						1,199.86	4,454,222.30	287.50	1,067,282.14	1,487.36	5,521,504.45	6,376,477.30	603,443.11	90,516.47
M30NS		CHOFER	9						1,466.49	690,090.38	287.50	135,289.29	1,753.99	825,379.66	7,201,856.96	90,205.43	13,530.81
M30NS		PORTERO	1						1,282.42	67,052.29	287.50	15,032.14	1,569.92	82,084.43	7,283,941.39	8,970.98	1,345.65
					251,020.69		30,064.81			5,680,027.32		1,322,828.57			7,283,941.39	796,059.17	119,408.88
M30NQ	ALUMBRADO	ENCARGADO DE ALUMBRADO PUBLICO	1	7,193.59	188,061.12	575.01	15,032.40	7,768.60						203,093.52	203,093.52	22,196.01	3,329.40
M30NQ	PUBLICO	SECRETARIA "B"	1	3,392.28	88,683.79	575.01	15,032.40	3,967.29						103,716.20	306,809.72	11,335.10	1,700.27
M30NS		AUX. ELECTRICISTA	5						1,559.22	407,624.94	287.50	75,160.71	1,846.72	482,785.65	789,595.37	52,763.46	7,914.52
M30NS		ELECTRICISTA	4						2,269.68	474,687.91	287.50	60,128.57	2,557.18	534,816.48	1,324,411.85	58,449.89	8,767.48
M30NS		SUPERVISOR	1						3,148.63	164,628.43	287.50	15,032.14	3,436.13	179,660.57	1,504,072.42	19,635.04	2,945.26
					276,744.91		30,064.81			1,046,941.28		150,321.43			1,504,072.42	164,379.50	24,656.92
M30NQ	TALLER DE	ENCARGADO DEL RELLENO	1	3,949.76	103,257.90	575.01	15,032.40	4,524.77						118,290.31	118,290.31	12,927.90	1,939.19
M30NQ	MANTTO.	ENCARGADO DE TALLER	1	5,053.51	132,113.32	575.01	15,032.40	5,628.52						147,145.72	265,436.03	16,081.50	2,412.22
M30NQ		MECANICO EN DIESEL	1	6,539.16	170,952.23	575.01	15,032.40	7,114.17						185,984.63	451,420.66	20,326.19	3,048.93
M30NS		MECANICO "A"	1						2,580.19	134,907.00	287.50	15,032.14	2,867.69	149,939.14	601,359.80	16,386.79	2,458.02
M30NS		AUX. ADMTVO. DE TALLER	2						1,749.76	182,974.96	287.50	30,064.29	2,037.26	213,039.24	814,399.04	23,282.98	3,492.45
M30NS		MECANICO	3						1,473.02	231,054.16	287.50	45,096.43	1,760.52	276,150.59	1,090,549.63	30,180.39	4,527.06
M30NS		ELEC. AUTOMOTRIZ	1						1,856.59	97,073.35	287.50	15,032.14	2,144.09	112,105.49	1,202,655.12	12,251.97	1,837.79
M30NS		HOJALATERO	1						1,928.27	100,820.86	287.50	15,032.14	2,215.77	115,853.01	1,318,508.13	12,661.53	1,899.23
M30NS		HERRERO	1						2,118.90	110,787.98	287.50	15,032.14	2,406.40	125,820.13	1,444,328.25	13,750.83	2,062.63
M30NS		AYUDANTE MECANICO EN DIESEL	1						1,946.88	101,794.01	287.50	15,032.14	2,234.38	116,826.15	1,561,154.41	12,767.89	1,915.18
M30NS		TALACHERO	1						1,329.81	69,530.31	287.50	15,032.14	1,617.31	84,562.45	1,645,716.86	9,241.80	1,386.27
					406,323.44		45,097.21			1,028,942.63		165,353.57			1,645,716.86	179,859.77	26,978.96
M30NQ	ADMINISTRACION	ADMINISTRADOR DE MERCADOS	1	11,141.42	291,268.50	575.01	15,032.40	11,716.43						306,300.91	306,300.91	33,475.51	5,021.33
M30NQ	DE MERCADOS	ENCARGADO DE DESPACHO	1	7,798.99	203,887.82	575.01	15,032.40	8,374.00						218,920.22		23,925.71	3,588.86
M30NQ		SECRETARIA	1	2,932.89	76,674.06	575.01	15,032.40	3,507.90						91,706.47	398,007.37	10,022.56	1,503.38
M30NQ		INSPECTOR Y RECAUDADOR	7	2,937.59	537,579.73	575.01	105,226.83	3,512.60						642,806.56	1,040,813.94	70,252.08	10,537.81
M30NS		AUXILIAR DE LIMPIA	3						1,193.79	187,254.30	287.50	45,096.43	1,481.29	232,350.72	1,273,164.66	25,393.52	3,809.03
		INTENDENCIA "B"	7						1,199.86	439,148.68	287.50	105,225.00	1,487.36	544,373.68	1,817,538.34	59,494.39	8,924.16
M30NS		VELADOR	3						1,282.42	201,156.86	287.50	45,096.43	1,569.92	246,253.28	2,063,791.63	26,912.93	4,036.94
					905,522.30		135,291.64			827,559.83		195,417.86			2,063,791.63	225,551.00	33,832.65
M30NQ	ADMINISTRACION	ADMINISTRADOR DE PANTEONES	1	8,998.08	235,235.52	575.01	15,032.40	9,573.09						250,267.92	250,267.92	27,351.69	4,102.75
M30NQ	DE PANTEONES	ENCARGADO DE DESPACHO	1	6,298.66	164,664.86	575.01	15,032.40	6,873.67						179,697.27		19,639.05	2,945.86
M30NS	PANTEONES	SEPULTURERO	5						1,199.86	313,677.63	287.50	75,160.71	1,487.36	388,838.34	639,106.27	42,495.99	6,374.40
M30NS		AUX. DE SEPULTURERO	4						959.89	200,753.19	287.50	60,128.57	1,247.39	260,881.76	899,988.03	28,511.67	4,276.75
M30NQ		SECRETARIA	1	3,195.13	83,529.72	575.01	15,032.40	3,770.14						98,562.13	998,550.16	10,771.82	1,615.77
M30NS		VELADOR	2						1,282.42	134,104.57	287.50	30,064.29	1,569.92	164,168.86	1,162,719.01	17,941.95	2,691.29
M30NS		JARDINERO	3						1,199.86	188,206.58	287.50	45,096.43	1,487.36	233,303.00	1,396,022.02	25,497.60	3,824.64
					318,765.24		30,064.81			836,741.97		210,450.00			1,396,022.02	152,570.71	22,885.61
M30NQ	EDUCACION	DIRECTOR DE EDUCACION	1	12,666.54	331,139.51	575.01	15,032.40	13,241.55						346,171.92	346,171.92	37,833.00	5,674.95
M30NQ		ENCARGADO DE DESPACHO	1	8,866.58	231,797.77	575.01	15,032.40	9,441.59						246,830.17		26,975.98	4,046.40
M30NQ		SECRETARIA "A"	1	3,739.00	97,748.10	575.01	15,032.40	4,314.01						112,780.51	458,952.42	12,325.74	1,848.86
M30NQ		ENCARGADO DE EDUCACION	1	6,819.88	178,291.13	575.01	15,032.40	7,394.89						193,323.53	652,275.96	21,128.26	3,169.24
M30NQ		AUXILIAR DE EDUCACION	1	5,243.89	137,090.35	575.01	15,032.40	5,818.90						152,122.75	804,398.71	16,625.44	2,493.82
M30NQ		ENCARGADO DEL CENTRO DEL SABER	1	6,539.17	170,952.56	575.01	15,032.40	7,114.18						185,984.96	990,383.67	20,326.23	3,048.93
M30NS		AUXILIAR DE PROMOTOR DE SALA VIRTUAL	1						1,125.36	58,840.08	287.50	15,032.14	1,412.86	73,872.22	1,064,255.89	8,073.47	1,211.02
M30NS		PROMOTOR DE LA UVEG	1						1,559.22	81,524.93	287.50	15,032.14	1,846.72	96,557.07	1,160,812.96	10,552.69	1,582.90
M30NS		VELADOR	1						1,211.21	63,329.22	287.50	15,032.14	1,498.71	78,361.36	1,239,174.33	8,564.08	1,284.61
					915,221.65		75,162.02			203,694.23		45,096.43			1,239,174.33	135,428.89	20,314.33
M30NQ	JUZGADO	JUEZ	1	11,285.86	295,044.60	575.01	15,032.40	11,860.87						310,077.00	310,077.00	33,888.20	5,083.23
M30NQ	ADMTVO.	SECRETARIA DE ACUERDOS	1	5,379.08	140,624.52	575.01	15,032.40	5,954.09						155,656.92	465,733.92	17,011.69	2,551.75
M30NQ		DEFENSOR DE OFICIO	1	2,339.50	61,161.24	575.01	15,032.40	2,914.51						76,193.64	541,927.56	8,327.17	1,249.08
					496,830.35		45,097.21								541,927.56	59,227.06	8,884.06
M30NQ	SALUD	DIRECTOR DE SALUD MUNICIPAL	1	11,141.42	291,268.45	575.01	15,032.40	11,716.43						306,300.85	306,300.85	33,475.50	5,021.33
M30NQ	MUNICIPAL	ENCARGADO DE DESPACHO	1	7,798.99	203,887.91	575.01	15,032.40	8,374.00						218,920.32		23,925.72	3,588.86
M30NQ		AUX. ADMTVO.	1	6,516.84	170,368.90	575.01	15,032.40	7,091.85						185,401.31	491,702.16	20,262.44	3,039.37
M30NQ		REGULADOR SANITARIO	2	3,270.99	171,025.92	575.01	30,064.81	3,846.00						201,090.73	692,792.89	21,977.13	3,296.57
M30NQ		ENFERMERA	1	2,932.84	76,672.95	575.01	15,032.40	3,507.85						91,705.35	784,498.24	10,022.44	1,503.37
M30NQ		AUX. DE PROBANDA	1	3,317.15	86,719.90	575.01	15,032.40	3,892.16						101,752.31	886,250.55	11,120.47	1,668.07
M30NQ		PROMOTOR DE COLONIAS	1	4,906.41	128,267.65	575.01	15,032.40	5,481.42						143,300.06	1,029,550.61	15,661.21	2,349.18
M30NQ		MEDICO GENERAL	2	6,480.16	338,819.79	575.01	30,064.81	7,055.17						368,884.60	1,398,435.20	40,315.26	6,047.29
M30NQ		SECRETARIA	1	2,932.89	76,674.06	575.01	15,032.40	3,507.90						91,706.47	1,490,141.67	10,022.56	1,503.38
M30NQ	COORDINACION DE	ENCARGADO DE ADICCIONES	1	5,847.56	152,871.90	575.01	15,032.40	6,422.57						167,904.30	1,658,045.97	18,350.20	2,752.53
M30NQ	ATENCION CONTRA	PSICOLOGO	6	3,949.76	619,547.41	575.01	90,194.43	4,524.77						709,741.84	2,367,787.81	77,567.41	11,635.11
M30NQ	LA ADICCION	TRABAJADORA SOCIAL	1	3,306.00	86,428.17	575.01	15,032.40	3,881.01						101,460.58	2,469,248.38	11,088.59	1,663.29
M30NQ		CHOFER	1	2,976.46	77,813.20	575.01	15,032.40	3,551.47						92,845.60	2,562,093.99	10,147.06	1,522.06
M30NQ		ENCARGADO DE CAIDERIS	1	7,545.58	197,263.03	575.01	15,032.40	8,120.59						212,295.43	2,774,389.42	23,201.69	3,480.25
M30NQ		TRABAJADORA SOCIAL	1	3,252.83	85,038.32	575.01	15,032.40	3,827.84						100,070.72	2,874,460.14	10,936.69	1,640.50
M30NQ		DENTISTA	1	4,582.36	119,795.90	575.01	15,032.40	5,157.37						134,828.30	3,009,288.45	14,735.33	2,210.30
M30NQ		NUTRIOLOGO	1	3,949.76	103,257.90	575.01	15,032.40	4,524.77						118,290.31	3,127,578.75	12,927.90	1,939.19
					2,781,833.45		345,745.30								3,127,578.75	341,811.89	51,271.78
M30NS	CONTROL	AGENTES SANITARIOS	4						1,200.40	251,054.49	287.50	60,128.57	1,487.90	311,183.06	311,183.06	34,009.08	5,101.36
M30NS	CANINO	VELADOR	1						1,211.21	63,329.22	287.50	15,032.14	1,498.71	78,361.36	389,544.42	8,564.08	1,284.61
										314,383.71		75,160.71			389,544.42	42,573.16	6,385.97
M30NQ	JUBILADOS	JUBILADOS	6		VARIABLE			15,626.31						408,516.39	408,516.39	44,646.60	
					89,771,236.70		8,718,794.49			24,557,893.79		5,035,767.86			135,359,189.07	14,799,700.47	2,117,287.75